

Budget Code	Details of Revenue	2025 Approve Estimates (N)	2024	
			Approved Estimates 2024 (N)	Outturns (N)
1	Revenue	6,496,723,979	3,672,823,743	2,094,085,888
11	LOCAL GOVT. SHARE OF FAAC	6,400,043,711	3,590,892,464	2,052,052,826
1101	Local Government Share of FAAC Revenues	6,400,043,711	3,590,892,464	2,052,052,826
110101	Statutory Allocation	1,459,230,998	859,890,515	1,060,332,772
110102	Value Added Tax	2,373,261,739	1,131,278,314	202,525,996
110103	Other FAAC Revenues	2,567,550,974	1,599,723,635	789,194,058
12	INDEPENDENT REVENUES	83,410,000	68,530,000	42,033,062
1201	Tax Revenue	200,000	200,000	120,000
120101	Personal Incomes Tax	200,000	200,000	120,000
120102	Corporate Taxes	-	-	-
120103	Other Taxes	-	-	-
1202	Non-Tax Revenue	83,210,000	68,330,000	41,913,062
120201	Licenses - General	19,340,000	14,050,000	8,282,910
120202	Mining Rents	-	-	-
120203	Royalties	-	-	-
120204	Fees - General	44,260,000	36,770,000	21,913,677
120205	Fines - General	-	-	-
120206	Sales - General	1,000,000	500,000	830,000
120207	Earnings - General	13,910,000	11,410,000	8,812,480
120208	Rent on Government Buildings - General	900,000	900,000	-
120209	Rent on Land & Others - General	-	-	-

120210	REPAYMENTS - GENERAL	1,700,000	2,600,000	427,740
120211	Investment Income	-	-	-
120212	Interest Earned	100,000	100,000	-
120213	Reimbursement - General	2,000,000	2,000,000	1,646,255
13	AID AND GRANTS	-	-	-
1301	AID	-	-	-
130101	Domestic Aid	-	-	-
130102	Foreign Aid	-	-	-
1302	GRANTS	-	-	-
130201	Domestic Grants	-	-	-
130202	Foreign Grants	-	-	-
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	13,270,268	13,401,279	-
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF	-	-	-
140101	TRANSFER FROM CRF TO CDF GENERAL	13,270,268	13,401,279	-
1402	OTHER CAPITAL RECEIPTS	-	-	-
140201	Other Capital Receipts	-	-	-
1403	LOANS / BORROWINGS RECEIPT	-	-	-
140301	Domestic Loans / Borrowing Receipt	-	-	-
140302	International Loans/Borrowings	-	-	-
11	LOCAL GOVT. SHARE OF FAAC	6,400,043,711	3,590,892,464	2,052,052,826

1101	LOCAL GOVT. SHARE OF FAAC	6,400,043,711	3,590,892,464	2,052,052,826
110101	LOCAL GOVT. SHARE OF STATUTORY REVENUES	1,459,230,998	859,890,515	1,060,332,772
11010101	Statutory Allocation	1,459,230,998	859,890,515	1,060,332,772
11010102	Arrears of Statutory Allocation	-	-	-
110102	LOCAL GOVT. SHARE OF VAT	2,373,261,739	1,131,278,314	202,525,996
11010201	Share of VAT		1,131,278,314.00	202,525,996
11010202	Arrears of VAT	-	-	-
110103	LOCAL GOV. SHARE OF OTHER FAAC REVENUES	2,567,550,974	1,599,723,635	789,194,058
11010301	Excess Crude Oil Revenue			
11010302	Federal Stabilisation and Reserves	507,000,000	500,000,000	216,652,242
11010304	Forex Equalisation	900,000,000	819,723,635	23,814,786.00
11010305	Exchange Gain	610,000,000	280,000,000	548,727,030
11010306	Share of Solid Minerals	300,000,000	-	-
11010307	Electronic Money Transfer	250,550,974	-	
11010310	Refund of Excess Bank Charges from Federation Account		-	
12	Independent Revenue	83,410,000	68,530,000	42,033,062
1201	TAX REVENUE	200,000	200,000	120,000
120101	PERSONAL TAXES	200,000	200,000	120,000
12010101	Pay-As-You-Earn (Public Sector)	-	-	-
12010112	Pay-As-You-Earn (Non-Public-Sector)	-	-	-
12010118	Other Special Taxes	200,000	200,000	120,000
120102	Corporate Taxes	-	-	-

12010201	N/A			
120103	Other Taxes	-	-	-
12010302	Pool Betting Tax			
12010303	Development Tax/Levy			
12010306	Education Levy			
12010318	Property Tax			
12010319	Stamp Duties			
12010320	Development Levy			
1202	NON-TAX REVENUE	83,210,000	68,330,000	41,913,062
120201	Licenses - General	19,340,000	14,050,000	8,282,910
12020105	Radio / Television Station Licenses			
12020107	Boats & Canoe (Small Craft) License	200,000	100,000	50,000
12020109	Registration of Voluntary Organization			
12020110	Inland Water-way License			
12020111	Bake / Bakery House Licenses	300,000	300,000	150,000
12020113	Brick-making, etc, Licenses			
12020114	Cart Licenses			
12020115	Dane Gun Licenses	100,000	100,000	
12020116	Cattle Dealer Licenses	300,000	200,000	130,000
12020117	Dried Fish & Meat Licenses	900,000	2,000,000	404,000
12020118	Pet (Dog) Licenses			
12020119	Fishing Permits			
12020120	Hawker's Permits	20,000	20,000	

12020121	Hunting Permits			
12020122	Produce Buying Licenses	6,000,000	9,000,000	597,780
12020126	Tractor Hiring Services	10,000,000	800,000	6,001,130
12020128	Borehole Drilling Licenses			
12020129	Pool Betting & Casino Licenses / Gaming			
12020130	Cinematograph / Photo Studio Operations Licenses	400,000	300,000	150,000
12020132	Motor Vehicle Licenses (Bicycle Licence)	300,000	200,000	100,000
12020133	Drivers' Licenses			
12020134	Patent Medicine & Drug Stores Licenses			
12020135	Private School Licenses			
12020136	Health Facilities Licenses			
12020137	Trade / Kiosk Permit Licenses			-
12020138	Forestry / Timber Licence			
12020140	Lottery Permit			
12020141	Hide and Skin Buyers License			
12020142	Hide and Skin Export Health Certificate			
12020143	Other Animals Certificate			
12020144	Animal Import Permit			
12020145	Licence Renewal of Private Hospitals/Clinics			
12020146	Fire Safety Licence			
12020147	Licence of Hotels and Restaurants			
12020148	Food and Water Processing Licence			-
12020149	Communication Equipment Installation Permit	200,000	800,000	350,000
12020150	Hides & Skin Export Premises License			
12020151	Cattle Traders Certificate			
12020152	Trophies Dealers Permit			
12020153	Product Buyers Licenses and Registration of Stores			

12020154	Inspection Fees Stores			
12020156	Petroleum License Permit			
12020157	Public Conviences Permit			
12020158	Minor Industrial Licence Fees	60,000	60,000	
12020159	Welding Machine License	100,000	20,000	50,000
12020160	Auto Spare Parts	10,000	10,000	
12020161	Building Materials / Block Making Licence Fees	150,000	100,000	100,000
12020162	Sewing / Tailoring Services	150,000	20,000	100,000
12020163	Barbing Salon / Boutque Services Fees	150,000	20,000	100,000
120202	Mining Rents	-	-	-
12020201	N/A			
120203	Royalties	-	-	-
12020301	N/A			
120204	Fees - General	44,260,000	36,770,000	21,913,677
12020401	Court Fees			
12020402	Mislleneous Road Traffic Registration Fees			
12020403	Earning from Contract / Programme			
12020404	Trade Union Fees			
12020405	Student Bonding Fees			
12020409	Weights & Measures Fees			
12020410	Electrical Inspectorate Fees			
12020412	Research Testing Fees			
12020413	Films Censorship / Production Fees			
12020415	Trade Testing Fees			

12020417	Contractor Registration Fees	8,000,000	6,000,000	1,951,980
12020418	Marriage / Divorce Fees			
12020419	Attestation of Bachelorhood & Spinsterhood Fees			
12020420	Pilgrims Welfare Fees			
12020424	Accreditation Fees			
12020425	Disinfection of Produce Fees			
12020426	Court Summons Fees			
12020427	Tender Fees	30,000,000	25,000,000	16,506,777
12020428	Fire Safety Certificate Fees			
12020430	Professional Registration Fees			
12020431	Environmental Impact Assessment Fees			
12020432	Pharmaceutical Inspection Fees			
12020436	Bill Board Advertisement Fees			
12020437	Deeds Registration Fees			
12020438	Survey / Planning / Building Fees	20,000	20,000	10,000
12020439	Agency Fees			
12020440	Medical Consultancy Fees			
12020441	Laboratory Fees	200,000	200,000	150,000
12020442	Association Fees			
12020443	Birth & Death Registration Fees	3,000,000	3,000,000	1,680,000
12020444	Burial Fees			
12020445	Change Of Ownership Fees			
12020446	Agricultural / Veterinary Services Fees (Impounding of Animals)	100,000	50,000	50,000
12020447	Land Use / Sand Dredging Fees	500,000	500,000	326,000
12020448	Development Levies			
12020449	Business / PettyTrade Operating Fees (Trader Licence fee)	100,000	70,000	50,000
12020450	Inspection Fees			

12020451	Timber & Forest Fees (Felling of Trees)	500,000	500,000	355,200
12020452	School/ Tuition/ Examination Fees			
12020453	Applications Fees			
12020454	Parking Fees			
12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate			
12020456	School/ Tuition/ Regisration / Examination			
12020457	Affiliation Charges			
12020458	Unity/Staff/Other School Fees/Levies			
12020459	Customary Right Of Occupancy Fees	200,000	200,000	
12020460	Building Plan Approval Fees	200,000	200,000	50,000
12020461	Title / Plot Transfer Fees / Commission	20,000	20,000	-
12020462	Publication Fees			
12020463	Hospital Service Registration Fees			
12020464	Hospital Service Charges (Dispensary and Marternity Fee)	200,000	300,000	
12020465	Sports/Recreational Facilities Fees			
12020466	Indigenship Registration Fees			
12020467	Training Fees			
12020468	Milling Charges (Rice Mill, Ingrediant Grinding Licences)	700,000	200,000	685,000
12020469	Vaccination charges			
12020470	Hide and Skin inspection charges			
12020471	Private School Registration			
12020472	Certificate of Road Worthness			
12020473	Non refundable land application fees			
12020474	High Ways Fees			
12020475	Heavy Duty Permit			
12020476	Vehicle Inspection			
12020477	Registration of Audit and Accounting Firm			

12020478	Workshop Fees (Blacksmiths, Furniture, Vulnaizer, Wood Making Capentry, Battery Charges, Penal Beating etc)	200,000	200,000	
12020479	Motor Vehicles, Taxi & Motor Cycle (Achan) Registration Fees	200,000	200,000	50,000
12020480	Co-Operative Societies, Audit and Supervision Fees			
12020481	Registration of Business Names			
12020482	Women Co-Operative Development Fees			
12020483	Certificate of Occupancy			
12020484	Registration of Private Medical Institutions			
12020485	Consultancy Services Fees			
12020486	Driving Test Certificate			
12020487	Layout Designment Fees			
12020488	Formalization Fees			
12020489	Water Connection Fees			
12020490	Water Reconnection Fees			
12020491	Water Legalization Fees			
12020492	Water Charges			
12020493	Auto Mechanic /Car Wash Registration Fees	20,000	10,000	8,720
12020494	Annual Communication Equipment Installation/ Optic Fibre Laying Fees			
12020495	Passenger Manifest and Way Bill			
12020496	Rent Tribunal Fees			
12020497	Vetting of Contract Agreement			
12020498	Meat Inspection Fees			
12020499	Slaughter Stock Fees	100,000	100,000	40,000
12020500	Business Centre Operations			-
120205	Fines - General	-	-	-

12020501	Fines			
12020502	Court Fines			
12020503	Dislodging of Effluent / Pollution Fine			
12020504	Penalty for Offences / Impoundments			
120206	Sales - General	1,000,000	500,000	830,000
12020601	Sales Of Journal & Publications			
12020602	Sales of Books			
12020603	Sales of Cards			
12020604	Sales of Stores / Scraps / Unserviceable Items	1,000,000	500,000	830,000
12020605	Sales of Vaccines			
12020606	Sales of Bills of Entries			
12020607	Sales of Consultancy Registration Forms			
12020608	Sales Of Improved Agric Inputs (Seeds, Pesticides, etc)			
12020609	Proceeds from Sales of Farm Produce			
12020610	Proceeds from Sales of Goods by Public Auctions			
12020611	Proceeds from Sales of Govt. Vehicles			
12020612	Proceeds from Sales of Drugs And Medications			
12020613	Proceeds from Sales of Ships Scraps			
12020614	Sales of Government Buildings			
12020615	Sales of Uniforms			
12020616	Sales of Application Forms			
12020617	Sales Of Plan Phostat Print/Map			
12020618	Sales Of Reagents & Chemicals			
12020619	Sales Of Flags/Potraits			
12020620	Sales Of Other Government Properties			

12020621	Sales Of Government Panapharelia (Flags, Portraits, Art Works Etc)			
12020622	Sales of Photographs			
12020623	Advertisement			
12020624	Livestock Sales			
12020625	Sales of Buffer Stored Grains			
12020626	Sales of Fertilizer			
12020627	Sales of Plantation Product			
12020628	Sales of Condenmed stores and Vehicles			
12020629	Sales of finished Products			
12020630	Sales of Women Centre Product and Hire of Equipments			
12020631	Sales of Fishing Gears			
12020632	Sales of Hansard and Gazette			
12020633	Sale of Physical Assets (Plant, Machinery & Equipment)			
12020634	Sale of Technical Know-how (Technology Process or Design)			
12020635	Sale of Intellectual Property (Copy Right, Trade Marks & Patents			
120207	Earnings - General	13,910,000	11,410,000	8,812,480
12020701	Earnings From Cattle Markets	1,200,000	600,000	989,600
12020702	Earnings From Markets	2,500,000	2,000,000	1,348,800
12020703	Earnings From Hire Of Plants & Equipment			
12020704	Earnings From The Use Of Govt. Vehicles / Mass Transit	6,000,000	6,000,000	3,579,920
12020705	Earnings From Motor Parks	2,000,000	1,000,000	1,880,000
12020706	Earnings from Tolls of Expressway			
12020707	Earnings from Medical Services			
12020708	Earnings from Agricultural Produce			
12020709	Earnings from Tourism/Culture/Arts Centres			

12020710	Earnings from Guest Houses			
12020711	Earnings from Commercial Activities (Shops & Shopping Centres_	1,200,000	800,000	1,008,000
12020712	Hire of Academic Gown / Book of Preceedings / Others			
12020713	Earnings From Library Services			
12020714	Earnings From ICT Services			
12020715	Maintenance / Repairs Fees			
12020716	Earnings from Hire of Information Equipment			
12020717	Earning from Shows and Exhibitions			
12020718	Irrigation Water Charges			
12020719	Farm Plots and Land Charges			
12020720	Hire of Sump Lorry and Other Environmental Sanitation Services			-
12020721	Fire Service			
12020722	Drug Revolving Fund			
12020723	Car Hire / SUV Services			
12020724	Catering Services			
12020725	Broadband Access Network Proceeds			
12020726	Dividend on Investment	1,000,000	1,000,000	-
12020727	Export Free Zone Proceeds			
12020728	Proceeds from Number Plates			
12020729	Earning from Parks and Gardens			
12020730	Gate Fees			
12020731	Printing Revenue (Printing Press)	10,000	10,000	6,160
12020732	Airport / Hajj Operation Proceeds			
12020733	Abattoir / Slaughter House (Butchers Licences fees)			
120208	Rent on Government Buildings - General	900,000	900,000	-

12020801	Rent on Government Quarters	200,000	200,000	-
12020802	Rent on Government Offices			
12020803	Rent on Government Buildings	300,000	300,000	
12020804	Rent on Conference Centres			
12020805	Rent on Government Properties	400,000	400,000	
120209	Rent on Land & Others - General	-	-	-
12020901	Rent on Government Land			
12020902	Rent on Oil Plot & Aerodromes			
12020903	Rents & Premium on the Allocation of Land			
12020904	Rents of Plots & Sites Services Programme			
12020905	Lease Rental			
12020906	Rents on Government Properties			
12020907	Rents On Industrial Estate			
12020908	Ground Rent and Penalties			
12020909	Rent from Food Sellers			
12020910	Certificate of Temporary Permit			
120210	REPAYMENTS - GENERAL	1,700,000	2,600,000	427,740
12021002	Motor Vehicle Advances			
12021003	Bicycle Advances (Principal)			
12021004	Motor Vehicle Refurbishing Loan			
12021005	House Refurbishing Loan			
12021006	Refund Sundries (in lieu of resignation)	200,000	200,000	-
12021007	Repayment of Loan to Parastatals			

12021008	Repayment of Agricultural Loans (Cluster, Ox/Bull Loan, etc)			
12021009	Repayment of Motorcycle Loan			
12021010	Repayment of Bicycle Loan			
12021011	Repayment of Sundry Loan			
12021012	Refund of Overpayment (Loss and overpayment)	1,000,000	2,000,000	427,740
12021013	Unclaimed Deposits	500,000	400,000	-
12021014	Recovery of Public Funds			
12021015	Repayment of Owner Occupier			
12021016	Repayment / Recoveries of Economic Empowerment Loans			
12021017	Repayment of Motor Vehicle Loan			
12021018	Repayment of Professional Advances			
120211	Investment Income	-	-	-
12021101	Operating Surplus			
12021102	Dividend Received			
12021103	Other Investment Income			
120212	Interest Earned	100,000	100,000	-
12021201	Motor Vehicle Bicycle Advances (Interest)	100,000	100,000	-
12021202	Bicycle Advances (Interest)			
12021203	Refurbishing Loan			
12021204	Furniture Loan			
12021205	Interest on Housing Loan			
12021206	Interest on Loans to States			
12021207	Interest on Loans to Local Governments			

12021208	Interest on Loans to Government Owned Companies			
12021209	Interest on Debenture Loans			
12021210	Bank Interest			
12021212	Interest on Treasury Bills and Fixed Deposit			
12021213	Interest on Joint Consolidated Fund			
120213	Reimbursement - General	2,000,000	2,000,000	1,646,255
12021302	Audit Fees			
12021303	Primary Education Grants			
12021304	Donation for Disaster Materials			
12021305	Federal Reimbursement for Pensions			
12021306	Women Development Programme			
12021307	Assistance for Up-keeps of Rehabilitation Centres			
12021308	Primary Health Care Development			
12021309	Grants & Reimbursement from State Government	2,000,000	2,000,000	1,646,255
12021314	COVID 19 Donations and Grants			
13	AID AND GRANTS	-	-	-
1301	AID	-	-	-
130101	Domestic Aid	-	-	-
13010101	Recurrent Domestic Aids			
13010102	Capital Domestic Aids			

130102	Foreign Aid	-	-	-
13010201	Foreign Aid			
1302	Grants	-	-	-
130201	Domestic Grants	-	-	-
13020101	Sustainable Development Goals Grants			
13020102	Endowment Income			
13020103	Educational Grants			
130202	Foreign Grants	-	-	-
13020201	Foreign Grants			
13020202	UNICEF Primary Healthcare Grants			
13020204	Rural Water Supply & Sanitation Grants			
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	13,270,268	13,401,279	-
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF			
140101	TRANSFER FROM CRF TO CDF GENERAL	13,270,268	13,401,279	-
14010101	Transfer from CRF to CDF (Opening Balance Brought Forward)	13,270,268	13,401,279	-
14010102	Transfer From Stabilization Funds			
1402	OTHER CAPITAL RECEIPTS			
140201	Other Capital Receipts	-	-	-
14020102	Sales of Fixed Assets and Condemned Stores			
14020103	Other Capital Receipts to CDF (Receipt / Reimbursement from FG)			
14020104	Federal Grants for Universal Basic Education			

1403	LOANS / BORROWINGS RECEIPT			
140301	Domestic Loans / Borrowing Receipt	-	-	-
14030101	Domestic Loans / Borrowings from Financial Institutions			
14030102	Domestic Loans / Borrowings from Other Government Entities			
14030103	Domestic Loans / Borrowings from Other Entities / Organisations			
14030104	Local Capital Market			
14030105	Federal Mortgage			
140302	International Loans/Borrowings	-	-	-
14030201	International Loans/ Borrowings From Financial Institutions			
14030202	International Loans/ Borrowings From Other Government Entities			
14030203	International Loans/ Borrowings From Other Entities/ Organisations			

GURI LOCAL GOVERNMENT					
2025 Approved Estimates - Recurrent Expenditure					
S/N	Code	Administrative Entity	2025 Approved Estimates		Total
			Personnel Cost	Overhead & Other Recurrent Expenditure	
		CONSOLIDATED SUMMARY	1,347,382,103	1,629,423,880	2,976,805,983
	10000000000	ADMINISTRATIVE SECTOR	121,130,787	320,500,000	441,630,787
1	011100100100	Office of the Chairman	48,776,408	38,000,000	86,776,408
2	011200100100	Legislative Council	32,399,975	44,800,000	77,199,975
3	012500100100	Administration & General Services	39,954,404	237,700,000	277,654,404
4	014800100100	Local Government Electoral Office	-	-	-
	20000000000	ECONOMIC SECTOR	180,505,234	714,543,880	895,049,114
5	021500100100	Agriculture Section	9,739,400	5,000,000	14,739,400
6	021500100200	Forestry Section	8,255,712	2,500,000	10,755,712
7	021500100300	Livestock Section (Vetrinary)	28,560,349	3,700,000	32,260,349
8	022000100100	Treasury Account Section	80,872,542	405,600,000	486,472,542
9	022000100300	Internal Audit	3,190,392	400,000	3,590,392
10	022000300000	Planning, Research & Statistics Department	22,640,008	14,000,000	36,640,008
11	22000300200	Monitoring & Evaluation	-	-	-
12	22000300300	Statistics	-	1,500,000	1,500,000
13	022000100100	Treasury Revenue Section	5,538,832	7,700,000	13,238,832
14	023400100100	Road & Communication Section	3,993,564	5,000,000	8,993,564
15	023400100200	Mechanical Section	8,514,528	56,000,000	64,514,528
16	023400100300	Electrical Section	3,051,276	193,843,880	196,895,156
18	023400100400	Land & Survey Section	4,531,412	800,000	5,331,412
19	023400100500	Building Section	1,617,219	18,500,000	20,117,219

GURI LOCAL GOVERNMENT					
2025 Approved Estimates - Recurrent Expenditure					
S/N	Code	Administrative Entity	2025 Approved Estimates		Total
			Personnel Cost	Overhead & Other Recurrent Expenditure	
	30000000000	SOCIAL SECTOR	1,045,746,082	594,380,000	1,640,126,082
20	051700000000	Local Education Authority	-	-	-
21	051700100100	Education (Non-Teaching Staff)	92,112,335	22,000,000	114,112,335
22	051700100200	Education (Teaching Staff)	657,241,502	49,000,000	706,241,502
23	051700100300	Adult Education	-	8,000,000	8,000,000
24	051700100400	Other Education	-	10,000,000	10,000,000
25	052100100100	Preventive (Water, Sanitation and Hygiene)	33,893,534	5,250,000	39,143,534
26	052100100200	Curative	229,755,370	122,000,000	351,755,370
27	052100100300	Rural Water Supply	5,211,584	111,800,000	117,011,584
28	055200100100	Traditional Officer (District Head Office)	-	150,000,000	150,000,000
29	055100100100	Community Development Section	14,999,348	61,750,000	76,749,348
30	055100100200	Information, Youth, Sport & Culture	4,756,548	5,080,000	9,836,548
31	055100100300	Social Welfare Section	6,340,392	44,000,000	50,340,392
32	055100100400	Trade Section and Cooperatives	1,435,468	5,500,000	6,935,468

GURI LOCAL GOVERNMENT COUNCIL, JIGAWA STATE								
SUMMARY OF RECURRENT EXPENDITURE APPROVED ESTIMATES, 2025								
S/N	Code	Administrative Entities	2024				2025	
			Approved Personnel Cost	Actual Expenditure	Other Recurrent Expenditure Estimates	Actual Expenditure	Approved Personnel Cost	Other Recurrent Expenditure Estimates
		CONSOLIDATED SUMMARY	874,938,125	561,636,072	1,575,660,941	891,285,670	1,347,382,103	1,629,423,880
	10000000000	ADMINISTRATIVE SECTOR	94,054,015	75,994,543	235,700,000	146,307,228	121,130,787	320,500,000
1	011100100100	Office of the Chairman	36,776,408	36,776,408	31,000,000	11,950,000	48,776,408	38,000,000
2	011200100100	Legislative Council	20,399,975	20,399,975	23,000,000	11,858,525	32,399,975	44,800,000
3	012500100100	Administration & General Services	36,877,632	18,818,160	181,700,000	122,498,703	39,954,404	237,700,000
4	014800100100	Local Government Electoral Office	-	-	-	-	-	-
	20000000000	ECONOMIC SECTOR	130,968,618	87,346,707	782,737,061	400,584,498	180,505,234	714,543,880
5	021500100100	Agriculture Section	9,063,732	8,030,268	4,500,000	2,105,559	9,739,400	5,000,000
6	021500100200	Forestry Section	7,459,884	7,204,569	3,500,000	-	8,255,712	2,500,000
7	021500100300	Livestock Section (Vetrinary)	26,987,385	21,898,451	3,700,000	-	28,560,349	3,700,000
8	022000100100	Treasury (Accounts Section)	33,926,602	18,293,373	570,000,000	176,536,664	80,872,542	405,600,000
9	022000100300	Internal Audit	3,190,392	1,537,061	1,537,061	-	3,190,392	400,000
10	022000100100	Treasury (Revenue Section)	5,565,632	3,434,515	7,900,000	-	5,538,832	7,700,000
11	022000300000	Planning, Research & Statistics Depart	23,171,248	14,304,796	20,500,000	10,833,614	22,640,008	14,000,000
12	22000300200	Monitoring & Evaluation	-	-	-	-	-	-
13	22000300300	Statistics	-	-	1,500,000	600,000	-	1,500,000
14	023400100100	Road & Communication Section	4,215,774	2,161,069	14,000,000	16,403,832	3,993,564	5,000,000
15	023400100200	Mechanical Section	8,504,721	4,545,543	51,000,000	33,629,411	8,514,528	56,000,000
16	023400100300	Electrical Section	2,928,361	2,443,685	83,300,000	154,422,028	3,051,276	193,843,880

17	023400100400	Land & Survey Section	4,363,025	2,710,253	800,000	-	4,531,412	800,000
18	023400100500	Building Section	1,591,862	783,124	20,500,000	6,053,390	1,617,219	18,500,000
	500000000000	SOCIAL SECTOR	649,915,492	398,294,821	557,223,880	344,393,944	1,045,746,082	594,380,000
19	051700000000	Local Education Authority	-	-	-	-	-	-
20	051700100100	Education (Non-Teaching Staff)	57,917,480	17,875,904	22,000,000	10,250,000	92,112,335	22,000,000
21	051700100200	Education (Teaching Staff)	386,263,842	244,757,605	49,000,000	-	657,241,502	49,000,000
22	051700100300	Adult Education	-	-	7,157,880	5,692,800	-	8,000,000
23	051700100400	Other Education	-	-	10,000,000	-	-	10,000,000
24	052100100100	Preventive (Water, Sanitation and Hyg	93,973,642	65,693,182	43,500,000	32,044,088	33,893,534	5,250,000
25	052100100200	Curative	76,710,053	47,940,034	125,000,000	48,483,785	229,755,370	122,000,000
26	052100100300	Rural Water Supply	4,921,667	1,972,224	86,800,000	89,510,934	5,211,584	111,800,000
27	055200100100	Traditional Officer (District Head Offi	-	-	150,000,000	92,056,996	-	150,000,000
28	055100100100	Community Development Section	15,654,468	10,406,312	34,500,000	51,503,807	14,999,348	61,750,000
29	055100100200	Information, Youth, Sport & Culture	4,828,824	3,219,216	5,080,000	700,000	4,756,548	5,080,000
30	055100100300	Social Welfare Section	6,341,088	4,227,392	18,686,000	13,601,534	6,340,392	44,000,000
31	055100100400	Trade Section and Cooperatives	3,304,428	2,202,952	5,500,000	550,000	1,435,468	5,500,000
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Total Recurrent Expenditure
2,976,805,983
441,630,787
86,776,408
77,199,975
277,654,404
-
895,049,114
14,739,400
10,755,712
32,260,349
486,472,542
3,590,392
13,238,832
36,640,008
-
1,500,000
8,993,564
64,514,528
196,895,156

5,331,412
20,117,219
1,640,126,082
-
114,112,335
706,241,502
8,000,000
10,000,000
39,143,534
351,755,370
117,011,584
150,000,000
76,749,348
9,836,548
50,340,392
6,935,468
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