

HADEJIA LOCAL GOVERNMENT COUNCIL, JIGAWA STATE				
2025 Approved Estimates -Recurrent Revenue				
Budget Code	Details of Revenue	2025 Approved Estimates (N)	2024	
			Approved Estimates (N)	Actual (N)
1	Revenue	6,873,073,170	4,335,534,366	2,178,343,478
11	LOCAL GOVT. SHARE OF FAAC	6,723,479,531	4,270,000,000	2,133,180,540
1101	Local Government Share of FAAC Revenues	6,723,479,531	4,270,000,000	2,133,180,540
110101	Statutory Allocation	1,257,000,000	1,190,276,365	292,923,397
110102	Value Added Tax	2,716,479,531	1,400,000,000	1,214,712,502
110103	Other FAAC Revenues	2,750,000,000	1,679,723,635	625,544,641
12	INDEPENDENT REVENUES	78,980,000	62,880,000	
1201	Tax Revenue	1,000,000	1,300,000	
120101	Personal Incomes Tax	1,000,000	1,300,000	
120102	Corporate Taxes		-	
120103	Other Taxes		-	
1202	Non-Tax Revenue	77,980,000	61,580,000	45,162,938
120201	Licenses - General	31,330,000	20,330,000	27,412,830
120202	Mining Rents	-	-	
120203	Royalties	-	-	
120204	Fees - General	11,750,000	13,750,000	3,397,356
120205	Fines - General			
120206	Sales - General	5,000,000	2,200,000	3,344,555
120207	Earnings - General	15,900,000	11,300,000	9,691,193
120208	Rent on Government Buildings - General	12,000,000	12,000,000	
120209	Rent on Land & Others - General	-	-	
120210	REPAYMENTS - GENERAL	-	-	

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120211	Investment Income	-	-	
120212	Interest Earned	-	-	
120213	Reimbursement - General	2,000,000	2,000,000	1,317,004
13	AID AND GRANTS			
1301	AID		-	
130101	Domestic Aid		-	
130102	Foreign Aid		-	
1302	GRANTS			
130201	Domestic Grants			
130202	Foreign Grants		-	
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	70,613,639	2,654,366	
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF		-	
140101	TRANSFER FROM CRF TO CDF GENERAL	70,613,639	2,654,366	
140102	STABILIZATION FUND			
1402	OTHER CAPITAL RECEIPTS		-	
140201	Other Capital Receipts		-	
1403	LOANS / BORROWINGS RECEIPT		-	
140301	Domestic Loans / Borrowing Receipt		-	
140302	International Loans/Borrowings		-	

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11	LOCAL GOVT. SHARE OF FAAC	6,723,479,531	4,270,000,000	292,923,397
1101	LOCAL GOVT. SHARE OF FAAC	1,257,000,000	1,190,276,365	292,923,397
110101	LOCAL GOVT. SHARE OF STATUTORY REVENUES	1,257,000,000	1,190,276,365	292,923,397
11010101	Statutory Allocation	1,257,000,000	1,190,276,365	292,923,397
11010102	Arrears of Statutory Allocation			
110102	LOCAL GOVT. SHARE OF VAT	2,716,479,531	1,400,000,000	1,214,712,502
11010201	Share of VAT	2,716,479,531	1,400,000,000	1,214,712,502
11010202	Arrears of VAT			
110103	LOCAL GOV. SHARE OF OTHER FAAC REVENUES	2,750,000,000	1,679,723,635	625,544,637
11010301	Excess Crude Oil Revenue			
11010302	Federal Stabilisation and Reserves	1,000,000,000	670,000,000	
11010304	Forex Equalisation	1,100,000,000	609,723,635	
11010305	Exchange Gain	300,000,000	400,000,000	583,592,963
11010306	Share of Solid Minerals	100,000,000		
11010310	Refund of Excess Bank Charges from Federation Account	250,000,000		41,951,674
1102	LOCAL GOVT. SHARE OF STATE TAXES			
110201	LOCAL GOVT. SHARE OF STATE STATUTORY REVENUES		-	
12	Independent Revenue	78,980,000	62,880,000	
1201	TAX REVENUE	1,000,000	1,300,000	
120101	PERSONAL TAXES	1,000,000	1,300,000	
12010101	Pay-As-You-Earn (Public Sector)		1,300,000	

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2025 Approved Estimates -Recurrent Revenue				
Budget Code	Details of Revenue	2025 Approved Estimates (N)	2024	
			Approved Estimates (N)	Actual (N)
12010112	Pay-As-You-Earn (Non-Public-Sector)			

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2025 Approved Estimates -Recurrent Revenue				
Budget Code	Details of Revenue	2025 Approved Estimates (N)	2024	
			Approved Estimates (N)	Actual (N)
12010118	Other Special Taxes			
120102	Corporate Taxes		-	
12010201	N/A			
120103	Other Taxes		-	
12010302	Pool Betting Tax			
12010303	Development Tax/Levy			
12010306	Education Levy			
12010318	Property Tax			
12010319	Stamp Duties			
12010320	Development Levy			
1202	NON-TAX REVENUE			
120201	Licenses - General	31,330,000	20,330,000	27,412,830
12020105	Radio / Television Station Licenses	30,000	30,000	
12020107	Boats & Canoe (Small Craft) License	1,000,000	1,500,000	
12020109	Registration of Voluntary Organization			
12020110	Inland Water-way License			
12020111	Bake / Bakery House Liicenses	300,000	400,000	
12020113	Brick-making, etc, Licenses			
12020114	Cart Licenses			
12020115	Dane Gun Licenses			
12020116	Cattle Dealler Licenses			
12020117	Dried Fish & Meat Licenses	20,000,000	10,000,000	18,060,530
12020118	Pet (Dog) Licenses			

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2025 Approved Estimates -Recurrent Revenue				
Budget Code	Details of Revenue	2025 Approved Estimates (N)	2024	
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12020119	Fishing Permits	100,000	200,000	
12020120	Hawker's Permits	400,000	550,000	
12020121	Hunting Permits			
12020122	Produce Buying Licenses	300,000		
12020126	Tractor Hiring Services	5,000,000	1,000,000	3,080,000
12020128	Borehole Drilling Licenses			
12020129	Pool Betting & Casino Licenses / Gaming			
12020130	Cinematograph / Photo Studio Operations Licenses	50,000	100,000	
12020132	Motor Vehicle Licenses	50,000	50,000	
12020133	Drivers' Licenses		100,000	
12020134	Patent Medicine & Drug Stores Licenses			
12020135	Private School Licenses	300,000	400,000	
12020136	Health Facilities Licenses	100,000	100,000	
12020137	Trade /Lock up shops/ Kiosk Permit Licenses	100,000	1,300,000	6,272,300
12020138	Forestry / Timber Licence	100,000	100,000	
12020140	Lottery Permit			
12020141	Hide and Skin Buyers License			
12020142	Hide and Skin Export Health Certificate	50,000	50,000	
12020143	Other Animals Certificate			
12020144	Animal Import Permit			
12020145	Licence Renewal of Private Hospitals/Clinics			
12020146	Fire Safety Licence			
12020147	Licence of Hotels and Restaurants	200,000	200,000	
12020148	Food and Water Processing Licence	100,000	100,000	
12020149	Communication Equipment Installation Permit	300,000	400,000	
12020150	Hides & Skin Export Premises License			

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Budget Code	Details of Revenue	2025 Approved Estimates (N)	2024	
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12020151	Cattle Dealers Certificate	200,000	200,000	
12020152	Trophies Dealers Permit			
12020153	Product Buyers Licenses and Registration of Stores	400,000	500,000	
12020154	Inspection Fees Stores			
12020156	Petroleum License Permit	200,000	250,000	
12020157	Public Conveniences Permit	300,000	400,000	
12020158	Minor industries Licence Fees	1,000,000	1,300,000	
12020159	Welding Machine License	50,000	50,000	
12020160	Auto Spare Parts	50,000	100,000	
12020161	Building Materials / Block Making Licence Fees	500,000	800,000	
12020162	Sewing / Tailoring Services	50,000	50,000	
12020163	Barbing Salon / Boutque Services Fees	100,000	100,000	
120202	Mining Rents		-	
12020201	N/A			
120203	Royalties		-	
12020301	N/A			
120204	Fees - General	11,750,000	13,750,000	3,397,356
12020401	Court Fees			
12020402	Mislleneous Road Traffic Registration Fees			
12020403	Earning from Contract / Programme			
12020404	Trade Union Fees			
12020405	Student Bonding Fees			
12020409	Weights & Measures Fees			
12020410	Electrical Inspectorate Fees			

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Budget Code	Details of Revenue	2025 Approved Estimates (N)	2024	
			Approved Estimates (N)	Actual (N)
12020412	Research Testing Fees			
12020413	Films Censorship / Production Fees			
12020415	Trade Testing Fees			
12020417	Contractor Registration Fees	1,000,000	1,000,000	
12020418	Marriage / Divorce Fees			
12020419	Attestation of Bachelorhood & Spinsterhood Fees			
12020420	Pilgrims Welfare Fees			
12020424	Accreditation Fees			
12020425	Disinfection of Produce Fees			
12020426	Court Summons Fees			
12020427	Tender Fees	5,000,000	5,000,000	2,036,976
12020428	Fire Safety Certificate Fees			
12020430	Professional Registration Fees			
12020431	Environmental Impact Assessment Fees	400,000	300,000	
12020432	Pharmaceutical Inspection Fees			
12020436	Bill Board Advertisement Fees	100,000	100,000	
12020437	Deeds Registration Fees			
12020438	Survey / Planning / Building Fees	500,000	2,000,000	93,000
12020439	Agency Fees			
12020440	Medical Consultancy Fees			
12020441	Laboratory Fees			
12020442	Association Fees	50,000	100,000	
12020443	Birth & Death Registration Fees			
12020444	Burial Fees			
12020445	Change Of Ownership Fees			
12020446	Agricultural / Veterinary Services Fees			

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Budget Code	Details of Revenue	2025 Approved Estimates (N)	2024	
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12020447	Land Use / Sand Dredging Fees			
12020448	Development Levies			
12020449	Business / PettyTrade Operating Fees	1,000,000	1,000,000	777,380
12020450	Inspection Fees			
12020451	Timber & Forest Fees (Felling of Trees)	50,000	50,000	
12020452	School/ Tuition/ Examination Fees			
12020453	Applications Fees			
12020454	Parking Fees			
12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate			
12020456	School/ Tuition/ Regisration / Examination			
12020457	Affiliation Charges			
12020458	Unity/Staff/Other School Fees/Levies			
12020459	Customary Right Of Occupancy Fees	500,000	1,000,000	
12020460	Building Plan Approval Fees	200,000	200,000	
12020461	Title / Plot Transfer Fees / Commission			
12020462	Publication Fees			
12020463	Hospital Service Registration Fees			
12020464	Hospital Service Charges			
12020465	Sports/Recreational Facilities Fees			
12020466	Indigenship Registration Fees	2,000,000	2,000,000	213,000
12020467	Training Fees			
12020468	Milling Charges			
12020469	Vaccination charges			
12020470	Hide and Skin inspection charges			
12020471	Private School Registration			
12020472	Certificate of Road Worthness			

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Budget Code	Details of Revenue	2025 Approved Estimates (N)	2024	
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12020473	Non refundable land application fees			
12020474	High Ways Fees			
12020475	Heavy Duty Permit			
12020476	Vehicle Inspection			
12020477	Registration of Audit and Accounting Firm			
12020478	Workshop Fees (Blacksmiths, Furniture, Vulnaizer, etc)	100,000	100,000	
12020479	Motor Vehicles, Taxi & Motor Cycle (Achaba) Registration Fees	550,000	500,000	277,000
12020480	Co-Operative Societies, Audit and Supervision Fees			
12020481	Registration of Business Names			
12020482	Women Co-Operative Development Fees			
12020483	Certificate of Occupancy	300,000	400,000	
12020484	Registration of Private Medical Institutions			
12020485	Consultancy Services Fees			
12020486	Driving Test Certificate			
12020487	Layout Designment Fees			
12020488	Formalization Fees			
12020489	Water Connection Fees			
12020490	Water Reconnection Fees			
12020491	Water Legalization Fees			
12020492	Water Charges			
12020493	Auto Mechanic /Car Wash Registration Fees			
12020494	Annual Communication Equipment Installation/ Optic Fibre Laying Fees			
12020495	Passenger Manifest and Way Bill			
12020496	Rent Tribunal Fees			
12020497	Vetting of Contract Agreement			
12020498	Meat Inspection Fees			

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2025 Approved Estimates -Recurrent Revenue				
Budget Code	Details of Revenue	2025 Approved Estimates (N)	2024	
			Approved Estimates (N)	Actual (N)
12020499	Slaughter Stock Fees			
12020500	Business Centre Operations			
120205	Fines - General		-	
12020501	Fines			
12020502	Court Fines			
12020503	Dislodging of Effluent / Pollution Fine			
12020504	Penalty for Offences / Impoundments			
120206	Sales - General	5,000,000	2,200,000	3,344,555
12020601	Sales Of Journal & Publications			
12020602	Sales of Books			
12020603	Sales of Cards			
12020604	Sales of Stores / Scraps / Unserviceable Items			
12020605	Sales of Vaccines			
12020606	Sales of Bills of Entries			
12020607	Sales of Consultancy Registration Forms			
12020608	Sales Of Improved Agric Inputs (Seeds, Pesticides, etc)			
12020609	Proceeds from Sales of Farm Produce	5,000,000	2,000,000	3,344,555
12020610	Proceeds from Sales of Goods by Public Auctions			
12020611	Proceeds from Sales of Govt. Vehicles			
12020612	Proceeds from Sales of Drugs And Medications		200,000	
12020613	Proceeds from Sales of Ships Scraps			
12020614	Sales of Government Buildings			
12020615	Sales of Uniforms			
12020616	Sales of Application Forms			

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Budget Code	Details of Revenue	2025 Approved Estimates (N)	2024	
			Approved Estimates (N)	Actual (N)
12020617	Sales Of Plan Phostat Print/Map			
12020618	Sales Of Reagents & Chemicals			
12020619	Sales Of Flags/Potraits			
12020620	Sales Of Other Government Properties			
12020621	Sales Of Government Panapharella (Flags, Portraits, Art Works Etc)			
12020622	Sales of Photographs			
12020623	Advertisement			
12020624	Livestock Sales			
12020625	Sales of Buffer Stored Grains			
12020626	Sales of Fertilizer			
12020627	Sales of Plantation Product			
12020628	Sales of Condenmed stores and Vehicles			
12020629	Sales of finished Products			
12020630	Sales of Women Centre Product and Hire of Equipments			
12020631	Sales of Fishing Gears			
12020632	Sales of Hansard and Gazette			
12020633	Sale of Physical Assets (Plant, Machinery & Equipment)			
12020634	Sale of Technical Know-how (Technology Process or Design)			
12020635	Sale of Intellectual Property (Copy Right, Trade Marks & Patents)			
120207	Earnings - General	15,900,000	11,300,000	9,691,193
12020701	Earnings From Cattle Markets	1,200,000	1,000,000	749,260
12020702	Earnings From Markets	5,000,000	3,000,000	3,329,923
12020703	Earnings From Hire Of Plants & Equipment			
12020704	Earnings From The Use Of Govt. Vehicles / Mass Transit			
12020705	Earnings From Motor Parks	5,000,000	3,000,000	4,617,680

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Budget Code	Details of Revenue	2025 Approved Estimates (N)	2024	
			Approved Estimates (N)	Actual (N)
12020706	Earnings from Tolls of Expressway			
12020707	Earnings from Medical Services			
12020708	Earnings from Agricultural Produce	1,000,000	200,000	733,330
12020709	Earnings from Tourism/Culture/Arts Centres			
12020710	Earnings from Guest Houses			
12020711	Earnings from Commercial Activities (Shops & Shopping Centres_	2,000,000	2,000,000	26,000
12020712	Hire of Academic Gown / Book of Preceedings / Others			
12020713	Earnings From Library Services			
12020714	Earnings From ICT Services			
12020715	Maintenance / Repairs Fees			
12020716	Earnings from Hire of Information Equipment			
12020717	Earning from Shows and Exhibitions			
12020718	Irrigation Water Charges			
12020719	Farm Plots and Land Charges	500,000	300,000	
12020720	Hire of Sump Lorry and Other Environmental Sanitation Services	200,000	300,000	
12020721	Fire Service			
12020722	Drug Revolving Fund			
12020723	Car Hire / SUV Services			
12020724	Catering Services			
12020725	Broadband Access Network Proceeds		500,000	20,000
12020726	Dividend on Investment			
12020727	Export Free Zone Proceeds			
12020728	Proceeds from Number Plates			
12020729	Earning from Parks and Gardens			
12020730	Gate Fees			
12020731	Printing Revenue			

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Budget Code	Details of Revenue	2025 Approved Estimates (N)	2024	
			Approved Estimates (N)	Actual (N)
12020732	Airport / Hajj Operation Proceeds			
12020733	Abattoir / Slaughter House	1,000,000	1,000,000	215,000
120208	Rent on Government Buildings - General	12,000,000	12,000,000	6,272,300
12020801	Rent on Government Quarters			
12020802	Rent on Government Offices			
12020803	Rent on Government Buildings (Lock up shops and others)	11,000,000	11,000,000	6,272,300
12020804	Rent on Conference Centres			
12020805	Rent on Government Propoerties	1,000,000	1,000,000	
120209	Rent on Land & Others - General		-	
12020901	Rent on Government Land			
12020902	Rent on Oil Plot & Aerodromes			
12020903	Rents & Premium on the Allocation of Land			
12020904	Rents of Plots & Sites Services Programme			
12020905	Lease Rental			
12020906	Rents on Government Properties			
12020907	Rents On Industrial Estate			
12020908	Ground Rent and Penalties			
12020909	Rent from Food Sellers			
12020910	Certificate of Temporary Permit			
120210	REPAYMENTS - GENERAL		-	
12021002	Motor Vehicle Advances			
12021003	Bicycle Advances (Principal)			
12021004	Motor Vehicle Refurbishing Loan			

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12021005	House Refurbishing Loan			
12021006	Refund Sunderies			
12021007	Repayment of Loan to Parastatals			
12021008	Repayment of Agricultural Loans (Cluster, Ox/Bull Loan, etc)			
12021009	Repayment of Motorcycle Loan			
12021010	Repayment of Bicycle Loan			
12021011	Repayment of Sundry Loan			
12021012	Refund of Overpayment			
12021013	Unclaimed Deposits			
12021014	Recovery of Public Funds			
12021015	Repayment of Owner Occupier			
12021016	Repayment / Recoveries of Economic Empowerment Loans			
12021017	Repayment of Motor Vehicle Loan			
12021018	Repayment of Professional Advances			
120211	Investment Income		-	
12021101	Operating Surplus			
12021102	Dividend Received			
12021103	Other Investment Income			
120212	Interest Earned		-	
12021201	Motor Vehicle Bicycle Advances (Interest)			
12021202	Bicycle Advances (Interest)			
12021203	Refurbishing Loan			
12021204	Furniture Loan			
12021205	Interest on Housing Loan			

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12021206	Interest on Loans to States			
12021207	Interest on Loans to Local Governments			
12021208	Interest on Loans to Government Owned Companies			
12021209	Interest on Debenture Loans			
12021210	Bank Interest			
12021212	Interest on Treasury Bills and Fixed Deposit			
12021213	Interest on Joint Consolidated Fund			
120213	Reimbursement - General	2,000,000	2,000,000	
12021302	Audit Fees			
12021303	Primary Education Grants			
12021304	Donation for Disaster Materials			
12021305	Federal Reimbursement for Pensions			
12021306	Women Development Programme			
12021307	Assistance for Up-keeps of Rehabilitation Centres			
12021308	Primary Health Care Development			
12021309	Grants & Reimbursement from State Government	2,000,000	2,000,000	
12021314	COVID 19 Donations and Grants			
13	AID AND GRANTS			
1301	AID		-	
130101	Domestic Aid		-	
13010101	Recurrent Domestic Aids			
13010102	Capital Domestic Aids			

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130102	Foreign Aid		-	
13010201	Foreign Aid			
1302	Grants			
130201	Domestic Grants			
13020101	Sustainable Development Goals Grants			
13020102	Endowment Income			
13020103	Educational Grants			
130202	Foreign Grants		-	
13020201	Foreign Grants			
13020202	UNICEF Primary Healthcare Grants			
13020204	Rural Water Supply & Sanitation Grants			
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	70,613,639	2,654,366	
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF			
140101	TRANSFER FROM CRF TO CDF GENERAL			
14010101	Transfer from CRF to CDF (Opening Balance Brought Forward)	70,613,639	2,654,366	
14010102	Opening Balance			
1402	OTHER CAPITAL RECEIPTS			
140201	Other Capital Receipts		-	
14020102	Sales of Fixed Assets and Condemned Stores			
14020103	Other Capital Receipts to CDF (Receipt / Reimbursement from FG			
14020104	Federal Grants for Universal Basic Education			

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1403	LOANS / BORROWINGS RECEIPT			
140301	Domestic Loans / Borrowing Receipt		-	
14030101	Domestic Loans / Borrowings from Financial Institutions			
14030102	Domestic Loans / Borrowings from Other Government Entities			
14030103	Domestic Loans / Borrowings from Other Entities / Organisations			
14030104	Local Capital Market			
14030105	Federal Mortgage			
140302	International Loans/Borrowings		-	
14030201	International Loans/ Borrowings From Financial Institutions			
14030202	International Loans/ Borrowings From Other Government Entities			
14030203	International Loans/ Borrowings From Other Entities/ Organisations			

HADEJIA LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
SUMMARY OF APPROVED RECURRENT EXPENDITURE, 2025

S/N	Code	Administrative Entities	2024				2025		
			Approved Personnel Cost	Actual Expenditure	Other Recurrent Expenditure Estimates	Actual Expenditure	Approved Personnel Cost	Other Recurrent Expenditure Estimates	Total Recurrent Expenditure
CONSOLIDATED SUMMARY			1,773,591,511	1,092,261,358	1,221,863,880	785,377,523	3,000,200,078	1,810,563,880	4,810,763,958
	10000000000	ADMINISTRATIVE SECTOR	263,126,736	89,614,687	174,500,000	106,521,397	196,523,413	276,000,000	472,523,413
1	011100100100	Office of the Chairman	83,133,244	33,479,022	43,000,000	17,532,950	48,192,972	79,000,000	127,192,972
2	011200100100	Legislative Council	79,819,242	17,953,622	30,000,000	12,179,894	34,604,165	45,000,000	79,604,165
3	012500100100	Administration & General Services	100,174,250	38,182,043	101,500,000	76,808,553	113,726,276	152,000,000	265,726,276
4	014800100100	Local Government Electoral Office	-	-	-	-	-	-	-
	20000000000	ECONOMIC SECTOR	219,567,460	169,158,187	766,700,000	470,577,652	467,799,676	1,094,700,000	1,562,499,676
5	021500100100	Agriculture Section	13,525,006	9,380,256	10,500,000	3,993,000	25,014,451	15,500,000	40,514,451
6	021500100200	Forestry Section	12,373,266	9,365,304	5,300,000	650,000	19,762,903	7,300,000	27,062,903
7	021500100300	Livestock Section (Vetrinary)	4,841,954	36,408,983	10,500,000	11,163,000	82,644,883	17,500,000	100,144,883
8	022000100100	Treasury (Accounts Section)	63,401,000	32,914,493	387,000,000	181,571,218	197,968,430	493,000,000	690,968,430
9	022000100300	Internal Audit	2,266,824	1,511,216	5,500,000	555,000	5,101,416	5,500,000	10,601,416
10	022000100100	Treasury (Revenue Section)	15,629,576	9,044,944	15,500,000	9,443,139	23,651,718	20,500,000	44,151,718
11	022000300000	Planning, Research & Statistics Departr	73,992,075	48,723,002	15,500,000	1,030,000	69,564,504	17,500,000	87,064,504
12	22000300200	Monitoring & Evaluation	-	-	-	-	-	-	-
13	22000300300	Statistics	-	-	-	-	-	-	-
14	023400100100	Road & Communication Section	5,791,514	2,908,897	12,200,000	18,923,903	6,608,998	30,200,000	36,808,998
15	023400100200	Mechanical Section	4,858,584	2,776,986	22,000,000	17,190,329	3,153,055	35,000,000	38,153,055
16	023400100300	Electrical Section	6,947,187	5,033,910	265,500,000	218,476,963	11,695,532	428,500,000	440,195,532
17	023400100400	Land & Survey Section	4,849,716	3,539,125	4,200,000	2,823,300	5,579,582	5,200,000	10,779,582
18	023400100500	Building Section	11,090,758	7,551,070	13,000,000	4,757,800	17,054,203	19,000,000	36,054,203
	50000000000	SOCIAL SECTOR	1,290,897,315	833,488,484	280,663,880	208,278,474	2,335,876,989	439,863,880	2,775,740,869
19	051700000000	Local Education Authority	-	-	-	-	-	-	-
20	051700100100	Education (Non-Teaching Staff)	61,871,250	55,638,534	20,000,000	24,763,000	146,838,788	40,000,000	186,838,788
21	051700100200	Education (Teaching Staff)	900,865,027	545,747,302	-	-	1,435,009,468	-	1,435,009,468
22	051700100300	Adult Education	-	-	7,157,880	-	-	7,157,880	7,157,880

HADEJIA LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
SUMMARY OF APPROVED RECURRENT EXPENDITURE, 2025

S/N	Code	Administrative Entities	2024				2025		
			Approved Personnel Cost	Actual Expenditure	Other Recurrent Expenditure Estimates	Actual Expenditure	Approved Personnel Cost	Other Recurrent Expenditure Estimates	Total Recurrent Expenditure
23	051700100400	Other Education	-	-	-	-	-	-	-
24	052100100100	Preventive (Water, Sanitation and Hygi	61,744,104	25,286,384	31,500,000	23,526,820	65,775,771	76,000,000	141,775,771
25	052100100200	Curative	178,590,107	168,973,848	34,000,000	10,473,435	547,010,262	35,500,000	582,510,262
26	052100100300	Rural Water Supply	8,003,184	4,626,604	11,500,000	7,937,265	6,642,167	17,500,000	24,142,167
27	055200100100	Traditional Officer (District Head Offici	-	-	110,000,000	81,045,216	-	150,000,000	150,000,000
28	055100100100	Community Development Section	36,294,977	18,651,142	20,500,000	24,804,788	50,291,862	35,500,000	85,791,862
29	055100100200	Information, Youth, Sport & Culture	10,078,982	5,045,675	11,580,000	14,837,000	13,714,690	21,580,000	35,294,690
30	055100100300	Social Welfare Section	29,695,834	7,336,643	29,126,000	16,866,950	64,626,224	51,126,000	115,752,224
31	055100100400	Trade Section and Cooperatives	3,753,850	2,182,352	5,300,000	4,024,000	5,967,757	5,500,000	11,467,757
							-	-	-
							#REF!	#REF!	#REF!

HADEJIA LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2025 Approved Estimates - Recurrent Expenditure

S/N	Code	Administrative Entity	2025 Approved Estimates		Actual Personnel Cost & Overhead cost Total
			Personnel Cost	Overhead & Other Recurrent Expenditure	
CONSOLIDATED SUMMARY			3,000,200,078	1,810,563,880	4,810,763,958
10000000000 ADMINISTRATIVE SECTOR			196,523,413	276,000,000	472,523,413
1	011100100100	Office of the Chairman	48,192,972	79,000,000	127,192,972
2	011200100100	Legislative Council	34,604,165	45,000,000	79,604,165
3	012500100100	Administration & General Services	113,726,276	152,000,000	265,726,276
4	014800100100	Local Government Electoral Office		-	-
20000000000 ECONOMIC SECTOR			467,799,676	1,094,700,000	1,562,499,676
5	021500100100	Agriculture Section	25,014,451	15,500,000	40,514,451
6	021500100200	Forestry Section	19,762,903	7,300,000	27,062,903
7	021500100300	Livestock Section (Vetrinary)	82,644,883	17,500,000	100,144,883
8	022000100100	Treasury Account Section	197,968,430	493,000,000	690,968,430
9	022000100300	Internal Audit	5,101,416	5,500,000	10,601,416
10	022000300000	Planning, Research & Statistics Department	69,564,504	17,500,000	87,064,504
11	22000300200	Monitoring & Evaluation	-	-	-
12	22000300300	Statistics	-	-	-
13	022000100100	Treasury Revenue Section	23,651,718	20,500,000	44,151,718
14	023400100100	Road & Communication Section	6,608,998	30,200,000	36,808,998
15	023400100200	Mechanical Section	3,153,055	35,000,000	38,153,055
16	023400100300	Electrical Section	11,695,532	428,500,000	440,195,532
17	023400100400	Land & Survey Section	5,579,582	5,200,000	10,779,582

HADEJIA LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2025 Approved Estimates - Recurrent Expenditure

S/N	Code	Administrative Entity	2025 Approved Estimates		Actual Personnel Cost & Overhead cost Total
			Personnel Cost	Overhead & Other Recurrent Expenditure	
18	023400100500	Building Section	17,054,203	19,000,000	36,054,203

HADEJIA LOCAL GOVERNMENT COUNCIL, JIGAWA STATE
2025 Approved Estimates - Recurrent Expenditure

S/N	Code	Administrative Entity	2025 Approved Estimates		Actual Personnel Cost & Overhead cost Total
			Personnel Cost	Overhead & Other Recurrent Expenditure	
	30000000000	SOCIAL SECTOR	2,335,876,989	439,863,880	2,775,740,869
19	051700000000	Local Education Authority		-	-
20	051700100100	Education (Non-Teaching Staff)	146,838,788	40,000,000	186,838,788
21	051700100200	Education (Teaching Staff)	1,435,009,468	-	1,435,009,468
22	051700100300	Adult Education	-	7,157,880	7,157,880
23	051700100400	Other Education	-	-	-
24	052100100100	Preventive (Water, Sanitation and Hygiene)	65,775,771	76,000,000	141,775,771
25	052100100200	Curative	547,010,262	35,500,000	582,510,262
26	052100100300	Rural Water Supply	6,642,167	17,500,000	24,142,167
27	055200100100	Traditional Officer (District Head Office)	-	150,000,000	150,000,000
28	055100100100	Community Development Section	50,291,862	35,500,000	85,791,862
29	055100100200	Information, Youth, Sport & Culture	13,714,690	21,580,000	35,294,690
30	055100100300	Social Welfare Section	64,626,224	51,126,000	115,752,224
31	055100100400	Trade Section and Cooperatives	5,967,757	5,500,000	11,467,757