



JIGAWA STATE GOVERNMENT

2026 FISCAL YEAR APPROVED BUDGET

Compiled by:

Ministry of Budget and Economic Planning
Block A, New Secretariat Complex
Takur Dutse, Jigawa State
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ANNUAL BUDGET PROCESS AND IMPLEMENTATION FRAMEWORK (Budget Calendar)

Activity Number	Activities/Milestones	Best Practice Start	
		Timeline	Period
ANNUAL BUDGET PROCESS			
1	Annual Budget Preliminaries		
✓	Update and Publication of EFU-FSP-BPS	July	
✓	Preparation of Budget Ceiling for the upcoming Fiscal Year	July	
✓	Exco Briefing on Incoming Fiscal Year/Government Approval of Budget Ceilings	July	
✓	Issuance of Annual Budget Call Circular	August	
2	Submission and Review of Budget Proposals	August/September	4 weeks
3	Bilateral Discussions with MDAs	September/October	4 weeks
4	Follow-Up and Budget Data Entry into Budgeting Software	October	2 weeks
5	Compilation of Proposed Draft Budget Estimates	October	1 weeks
6	Preliminary Discussion on Draft Budget and High-Level Sessions	October/November	2 weeks
7	Annual Executive Council Budget Session/Approval of Draft Proposed Budget	November	1 weeks
8	Preparation of Budget Speech and presentation of the Appropriation Bill to the House of Assembly	November	1 weeks
9	House of Assembly Deliberation and Submission of the Appropriation Law	November/December	4 weeks
10	Signing of the Appropriation Law		
IMPLEMENTATION FRAMEWORK			
1	Issuance of General Release Warrant	January	
2	Issuance of Budget Implementation Guidelines Circular with Approve Budget Portions	January/ February	
3	Finalisation of Budget Implementation Profiles and Governor /ExCO Approval	February	
4	Press Briefing by Commissioner for Finance and Economic Planning	February/March	
5	Publication of Approved Budget Document		



Presentation of the Year 2026 Appropriation Bill to the Jigawa State House of Assembly by His Excellency, Malam Umar A. Namadi, FCA, the Executive Governor of Jigawa State

Tuesday 25th November 2025

A'udhu Billahi Sami'ul Alim, Mina Shaythanir Rajim,
Bismillahi Rahmani Rahim, Wassalatu-Wassalamu Ala Rasulullah

The Right Honorable Speaker, Other Principal Officers,
Honourable Members of the State House of Assembly Our beloved citizens of Jigawa State
Distinguished Ladies and Gentlemen,

Assalamu Alaikum, Warahamatullahi Ta'ala Wabarakatuhu.

I am truly pleased to be in this blessed chamber for the presentation of the 2026 Proposed Budget for the consideration of honourable members. As we discharge this constitutional duty, it would be necessary to start by expressing our gratitude to Allah SWT, *Al-Hadiy - Al-Hakim*, the Wise, and the Guide, for granting us guidance and wisdom in steering the affairs of our dear State. As required by Section 120 of the Constitution, this annual exercise is of utmost importance, which requires painstaking preparation and consideration of fiscal plan to ensure that we produce what is best for people of Jigawa State.

2, The 2026 Proposed Budget has been developed as an ambitious, yet very realistic plan meant to sustain our journey towards greater prosperity and a more secure future for our people. This strategic plan is grounded in sound fiscal and financial management practices, supported by a steadfast commitment to public service and a forward-looking vision. It embodies the shared aspirations of the people of Jigawa State, aligning closely with their

desire for a prosperous society that delivers socio- economic benefits to everybody including our future generations.

3. As usual, the Appropriation Bill I will be submitting today is the culmination of a meticulous exercise to ensure that we continue to meet our obligations to our people while making strategic choices and investment decisions in areas crucial to the socioeconomic well-being of the people. The proposed budget also reflects the result of extensive consultation and a deep understanding of the challenges and opportunities that lie before us. For several months, we have traversed all the nooks and crannies of Jigawa State, interacting with the people, giving an account of our stewardship and getting fresh insights on their expectations, yearnings and aspirations. This is in the spirit of accountable governance informed by our quest to ever remain responsive to issues of the moment.

4. Yes, we have a grand vision for our dear State, anchored on the 12-Point Agenda, on which platform we are pursuing several transformative socioeconomic development programmes to deliver that vision of Greater Jigawa. Nonetheless, even as we resolutely pursue the attainment of all our strategic development objectives across all sectors, those months of rigorous engagements with the citizens have provided valuable opportunities for dialogue to ensure that we remain on course and responsive to their development priorities, leveraging the annual plans. I am confident that passing the Appropriation Bill as proposed will enable us to continue fulfilling our commitments effectively.

5. Let me once again, on behalf of the good people of Jigawa State, express our profound gratitude to our Creator, Who is the Most Bountiful and Most Generous, for continuing to bless the programs and interventions we are undertaking for the progress and development of our state. Despite some persisting challenges we have faced during the outgoing year, we continued to build on our earlier foundations of everlasting legacies for Greater Jigawa during this outgoing Fiscal Year, while also evolving new initiatives across all sectors with a view to opening up new frontiers of socioeconomic prosperity. As we continue to deliver results, our overall development agenda has gathered an unstoppable momentum that would, in Shaa Allah, guarantee sustainable improvements in the socioeconomic well-being of the present and future generations in Jigawa State.

6. Just as our agricultural transformation agenda is producing results that guarantee food security, supporting economic diversification with inclusive economic growth, so also our economic empowerment initiatives have equally continued to provide means of sustainable livelihoods especially for the youth. Service delivery across the human development sectors, particularly education and health, has also witnessed significant improvements in multiple respects, including infrastructure renewal, equipment

supplies, and human resources involving the recruitment of qualified personnel, and enhanced service quality and accessibility, resulting in better outcomes.

7. Permit me Mr Speaker, to briefly provide some key highlights on the implementation of the 2025 Approved Budget, both in terms of its fiscal performance and the delivery of its major outputs and outcomes in line with our commitments to the people.

Review of 2025 Fiscal Year

8. As Honourable Members would recall, Law No. 20 of 2024 has appropriated the sum of ₦698.3 billion for the Services of the Government of Jigawa State for the 2025 Fiscal Year. Subsequently, Law No. 7 of 2025 was enacted as a supplementary budget which appropriated ₦58 billion being additional revenue expectations into the coffers of the State Government. This makes the total appropriation for the 2025 Fiscal Year to be ₦756.3 billion. Based on the published Third Quarter Budget Implementation Report coupled with additional financial records in the ensuing period, it was envisaged that the overall budget implementation during the fiscal year would be very satisfactory.

9. Going by the financial records extrapolated to the end of the Fiscal Year, it is expected that total revenue and expenditure would be approximately ₦618.8 billion and ₦698.8 billion, respectively. These include both directly treasury receipts and other projects and programs funded via grants and reimbursements. Relative to the revised appropriation, these figures reflect budget execution rates of around 92.8% for income and 82.4% for expenditures. A detailed examination of the two primary expenditure categories reveals that recurrent expenditure outturns will reach nearly ₦154.7 billion, corresponding to a performance rate of 89%, while capital expenditures are expected to total up to around ₦464 billion, representing an execution rate of about 79% for the year.

10. It is important to note that over 90% of all new capital investment programs in 2025 approved estimates, including those initiated under the Supplementary Budget, are currently ongoing with expenditure payments ranging from 40% to 50% of the contract values. Consequently, the number of ongoing capital expenditure projects in the 2026 budget that have achieved substantial progress is very considerable. This also indicates that the delivery of budgetary outcomes in the upcoming fiscal year will be relatively higher. Furthermore, I am pleased to confirm that, as will be demonstrated, the results achieved under the two appropriations in the 2025 fiscal year were, indeed, significant, advancing us closer to achieving our vision for Greater Jigawa. As regards personnel emoluments, even after adopting the new minimum wage of ₦70,000 across all sectors which became effective in December 2024 with an average increase of over 90% in gross salaries across all payroll environments, we have successfully

sustained the tradition of payment as and when due. This includes the payment of monthly pensions for both the Pay-As-You-Go system and the Contributory Pension Scheme. We have equally successfully restored stability and confidence in the State's Contributory Pension Scheme after effectively dealing with an existential threat to its survival, through the provision of lifeline of over ₦8.1 billion over the last two years. I am delighted that both our senior citizens that have put in the prime years of their life and still-serving civil servants putting in their best in service to the people, could now look forward to prompt payment of their entitlements without fear of prolonged delays or uncertainties thereby ensuring their welfare and peace of mind.

11. In terms of total expenditure outturn, payment of personnel emolument during the 2025 Fiscal Year would amount to approximately ₦86.91 billion. This is equivalent to almost 96% of the 2025 Approved Personnel Cost. It should also be mentioned that the State & Local Government Contributory Pension Scheme Board was able to disburse over ₦4.53 billion in monthly pensions and settlement of retirement benefits to 1,483 retirees during the year. As earlier mentioned, this was facilitated by the State bailout to the Scheme in addition to the settlement of over ₦2.88 billion with respect to the normal 17% monthly Government Contribution during the year.

12. Further to this, it is gratifying to report that about 10,000 permanent and pensionable staff were recruited during the year, complementing other "J" employment initiatives which provide opportunities for the productive engagement of our youth, ensuring access to stable income channels. As would be recalled, through these "J" recruitments, over 6,000 youth were engaged under J-Teach, J-Health, and J-Agro Programmes, with additional 400 and 9,900 youth recently engaged under the date palm plantation projects and the provision of security personnel across all Government institutions respectively. Additionally, monthly payments under all "J" employment programs were recently increased by up to 50%.

13. With regards to other Recurrent Expenditure, I am pleased to inform Honorable Members that while ensuring sustained release of overhead cost to all Ministries, Departments and Agencies, we have continued to implement measures and introduce new initiatives aimed at enhancing efficiency in public service delivery across all sectors. One of such measures was the appointment of scores of service delivery

monitors whose mandates include monitoring and reporting of issues affecting efficient service delivery at local levels with a view to taking corrective actions. Out of the total recurrent expenditures mentioned earlier, it is envisaged that, by the end of the Fiscal Year, as much as ₦67.9 billion would be expended on non-personnel recurrent expenditure. Of this amount, direct predictable monthly Overhead Cost release to Ministries, Departments and Agencies would be around 55% which largely covers routine operation and maintenance of MDAs and service delivery apparatus.

14. Other major cost centres include domestic and foreign students' scholarships, where the State Government is presently sponsoring 231 Foreign Students, mostly studying medical and engineering courses and 34,331 domestic students studying in various tertiary educational institutions across Nigeria. Total actual expenditure on these during the year amounted to exactly ₦8,099,820,000. Others include payments for all external examinations such as WAEC and NECO, Operations and maintenance of urban water supplies and streetlights, as well as Institutional Feeding in schools, hospitals and social welfare institutions.

Review of Performance on Capital Investment Programs

15. The total Capital Investment Programs planned for the 2025 Fiscal Year amounted to approximately ₦582.76 billion, including the supplementary appropriation approved by the House in September. These planned investments encompassed both projects directly financed through the State Treasury and those supported by internal and external grants. By year-end, it is anticipated that the total expenditure will reach up to ₦464 billion, amounting to about 79% of the original budget. This demonstrates a strong performance, particularly given that many of the newly planned investment programs are currently in progress at various stages of completion across all sectors.

16. Honorable Members may recall that our 2024 budget, titled "The Budget for a Greater Jigawa," was the first comprehensive fiscal plan developed under this administration, initiating our journey toward sustainable prosperity. This commitment has been further advanced with the 2025 budget, referred to as "The Budget of Innovation & Transformation For Greater Jigawa." Our mission is to establish a secure and prosperous state for both current and future generations, necessitating innovative and transformative investments focused on inclusive, human-centred economic growth and development. In alignment with this philosophy, I am pleased to report to Honorable Members that significant outcomes have been achieved through the implementation of our 2025 capital investment programs, which are evident across all sectors. Very importantly, we are confident that all the results being delivered have

gone a long way to strengthening the foundation of prior initiatives as well as establish clear development pathways toward realizing our vision for Greater Jigawa.

17. Mr. Speaker, esteemed Members, Ladies and Gentlemen, let me take a moment to very briefly provide the highlights of some of the results that were achieved so far, focusing on a few of the sectors. These results are particularly evident in areas such as:

- ✓ agricultural transformation, including livestock development
- ✓ critical infrastructure, notably roads, power, and ICT
- ✓ human capital development through education and health,
- ✓ empowerment programmes for youth and women,
- ✓ social protection interventions, and
- ✓ environmental sustainability.

Agricultural Transformation

18. Leveraging on the newly developed comprehensive agricultural policy, we have remained committed and steadfast in the implementation of all aspects of the agricultural transformation agenda. As we continue to ensure timely access to subsidized critical inputs, quality extension services with a gradual shift to agricultural mechanization, it is delightful to report that our efforts are yielding measurable results, key among which include:

- a) The establishment of the Jigawa Farm Mechanisation Company, which will operate a fleet comprising 300 tractors, 60 combine harvesters, and additional equipment such as planters and threshers. This would be through the decentralised commercial mechanization centres established in each of the 30 State Constituencies to ensure accessibility to the farmers in every part of the State. This initiative aims to accelerate the modernization of our agricultural sector, shifting away from labor-intensive subsistence practices toward more efficient methods.
- b) The creation of a dedicated Ministry for Livestock Development, underscoring our ongoing commitment to advancing the livestock sector within the state. Our goal is to comprehensively transform this sector into a dynamic, sustainable, and globally competitive industry, thereby enhancing food and nutrition security, fostering economic growth and diversification, and improving the livelihoods of livestock farmers in Jigawa State.

- c) The launch of the Agricultural Transformation Agency, tasked with driving a wide range of agricultural transformation programs underway. The primary mandate of the Agency is to support the transition from subsistence farming to a productive, commercial, and market-oriented agricultural system while encouraging the adoption of new technologies, improved crop varieties, and climate-smart agricultural practices.
- d) Engagement in partnerships through the signing of agreements and MoUs with world-class, reputable agricultural development agencies to support our agricultural development agenda. These include:
- A 5-year strategic Memorandum of Understanding (MoU) with the prestigious Africa Rice Center (AfricaRice), headquartered in Côte d'Ivoire, which was described as a "definitive blueprint to achieve rice self-sufficiency", which will also drive significant economic prosperity across our State.
 - A landmark Memorandum of Understanding (MoU) was signed with Agrighar Services Ltd. of India for the implementation of the Jigawa Agribusiness Incubation Program. This followed a comprehensive study confirming the feasibility of the Program. The initiative aims to foster a dynamic agribusiness ecosystem by supporting an estimated 10,000 agri-entrepreneurs through the creation of at least 500 new agribusiness SMEs.
 - An MoU with Contex Seed Company based in India for Seed Multiplication

19. These and many other ongoing initiatives in the Agricultural sector would continue making a difference across the State - providing sustainable means of livelihoods to thousands of our youth and women, including more than 8,000 civil servants partaking in the Workers' Agricultural Support Program, bringing more of our arable land under cultivation, introducing dry-season irrigation to upland areas, increasing productivity and output, and ultimately contributing to greater food security and economic diversification.

Critical Infrastructure

20. The significance of infrastructure in promoting economic growth and development cannot be overemphasized. Accordingly, and in our steadfast commitment to meeting the yearnings and aspirations of people and communities throughout the State, we have continued to accord significant priority to roads and transport development as a critical component of infrastructure. This is one area where our footprints are distinctly evident in all the nooks and

crannies of the State.

21. It would be recalled that in September 2024, our administration awarded contracts for the construction, rehabilitation, and maintenance of 48 road projects spanning almost 978 kilometers, representing the highest number of road projects ever awarded at once in the over 34-year history of Jigawa State. This ambitious undertaking, with a total contract sum of over ₦304.7 billion, encompasses rural feeder roads, urban township roads, regional roads, and major asphalt overlays, dramatically improving connectivity and transportation for both urban and rural communities.

22. With our strong commitment to completing both new and inherited projects, over 85% of the 26 inherited road projects covering 340 kilometers have been completed. Asphaltic Concrete Overlay Projects such as the Kwanar Kuka-Gasanya-Manaba- KutuguTafa; Girimbo-Gantsa-Sagu - Kwanar Yayarin-Tukur-Kukuma-Sara Road; Sule Tankarkar-Amanga-Maitsamiya-Garkon Alko Road; Yalleman-Kaugama- KwanarMadana Road; and BirninKudu – Sundimina – Kiyawa Road, were all completed awaiting commissioning. It is important to highlight that the State Government procured the services of reputable civil engineering consultancy firms at a total cost of over ₦4 billion for consultancy services to provide the oversight required to ensure that all our projects are executed according to standards and specifications.

23. Beyond road projects, we have also prioritized improvements in other critical public infrastructure, including some renovation and upgrade of Dutse International Airport, which has now been designated as a cargo airport by the federal government. The State Government has equally undertaken the renovation of zonal fire service stations in Hadejia, Gumel, Ringim, Kazaure, and Birnin Kudu.

24. Other very important components of critical infrastructure include Power & Renewable Energy and Development of ICT & Digital Economy. In both cases, the newly established agencies mandated with the implementation of the respective government policies are doing remarkably well. Through the Ministry of Power and Energy, we are actively pursuing both grid and off-grid power solutions, including renewable energy initiatives. Also, through our partnership with KEDCO, in which we now have 10% stake, we are beginning to see the deployment of mini-grids that would help boost power generation and improve access in the State. Already, the first of three 10 MW mini-grids to be established in the State has been commissioned in Kafin Hausa some months ago.

25. Other notable accomplishments in this respect include the restoration and electrification of key power lines and communities, the procurement and installation of transformers, and the near-completion of the Compressed Natural Gas (CNG) Conversion Center established in Dutse to promote eco-friendly and cost-effective energy solutions.

26. Within the digital economy and ICT sector, we have given precedence to launching an ICT revolution aimed at advancing economic growth and enhancing public service delivery. The creation of the Jigawa State ICT & Digital Economy Agency, along with the enactment of pertinent legislation, has established a solid foundation for a resilient digital infrastructure. While the Agency is in its early stages of development, it is actively implementing strategic initiatives designed to position Jigawa State as a centre for digital innovation, employment opportunities, and economic transformation via the digital economy platform.

Youth Empowerment and Employment Initiatives

27. Recognizing the enormous potentials of our large youthful population within the framework of our development agenda, we are committed from the onset of our administration to implementing initiatives designed to fully harness these capabilities. This led to the establishment of the Economic Empowerment and Youth Employment Agency with the mandate of pursuing targeted empowerment initiatives that promote the empowerment of youth and women and create employment and job opportunities. While providing means of sustainable livelihoods, these efforts also ensure that program beneficiaries actively contribute to economic growth through entrepreneurship and innovative enterprises. Indeed, through our comprehensive approach to youth empowerment, we have been able to mainstream youth and women empowerment across all sectors with the Youth Empowerment Agency playing a leading role.

28. So far, we have implemented numerous targeted programs that equip young people with market-relevant skills, foster entrepreneurship, and provide sustainable livelihoods. Cumulatively, these initiatives have benefited more than 400,000 individuals, mostly now skilled and employable, through flagship programs such as the Rice Millionaires Initiatives, Mobile Food Vendors, Digital Skills Acquisition Training, and support for micro, small, and medium-scale entrepreneurs. This is in addition to over 355,000 empowerment programs across other sectors. Soon, we hope to commission a state-of-the-art multi-purpose Skill Acquisition Centre in Dutse, equipped to provide training in various areas, including ICT, Welding, Catering Services, Tailoring, and Beauty Care Services. Also awaiting commissioning are three

state-of-the-art Fashion Design and Embroidery Centres in Gumel, Hadejia, and Dutse, as well as an Industrial Grade Welding and Fabrication Centre. This Centre, in addition to serving as a Skill Acquisition Training Centre, will also be registered to provide technical services on a commercial basis. This, we believe, will inject sustainability into the initiative.

Human Development Services

29. Allocating over 30% of the original 2025 budget to the education and health sectors underscores our commitment to advancing human capital development and enhancing the quality of service delivery. The primary objective is to ensure consistent access to functional and qualitative education and affordable healthcare services for all residents. Key targets include significantly reducing the number of out-of-school children, addressing workforce shortages in these sectors, and improving infrastructure and facilities. Having maintained the momentum of ongoing initiatives, substantial progress has been made during the year in overcoming critical challenges and expanding both access and the quality of services for both the education and health sectors.

30. For the education sector, over ₦8.9 billion was expended during the year on massive renovation of storm-damaged school structures, wall fencing of schools, construction and renovation of staff quarters, hostels, administrative blocks, laboratories, and classrooms at both the basic and post-basic levels. Essential learning and teaching materials, furniture and ICT equipment were also procured and distributed to provide conducive teaching and learning environments.

31. In terms of teacher development, for which we have submitted a Bill to the Honorable House proposing the establishment of a Teacher Development Agency, substantial resources were channelled into staff capacity building, with over ₦302 million spent on training thousands of teachers on digital skills, e-governance, and performance improvement for key subjects. Other specific results delivered in the implementation of the 2025 budget include:

- i. Commencement of implementation of the Technical and Vocational Education Transformation Program, establishment of a new Technical College at Auyo, and upgrade of 4 Centres of Excellence, involving the provision of requisite infrastructure, including workshops and classrooms equipped with all the necessary TVET equipment and working materials. All these are currently ongoing projects, which are expected to consume approximately ₦15 billion, with significant progress already achieved.

- ii. Support to all the 7 States' tertiary educational institutions in meeting accreditation requirements by the relevant National Accreditation Bodies, expansion of structure and facilities, including the construction of 3 female hostels, a faculty of medicine, 5 principal officers' quarters and a sabbatical lodge, all at Sule Lamido University, Kafin Hausa. Expenditure on these is to the tune of about ₦26 billion, including settlement of outstanding payments on the acquisition of Khadijah University Majia.

32. The Basic Education Sector has equally witnessed notable improvements in the development of infrastructure and educational facilities, as well as the integration of technology-driven instructional methods through digital learning platforms. Additionally, there has been a strong focus on teacher recruitment and professional development. These efforts have been complemented by targeted initiatives designed to reduce the number of out-of-school children and to foster inclusive education. Examples include substantial investments in Tsangaya and Nomadic Education, improvements in facilities and resources for nomadic schools, and enhancements made by the State Agency for Mass Education. The Agency has effectively expanded its literacy and continuing education programmes for adults, school dropouts, and women. Total outturn across all expenditure components under the basic education sector amounts to very significant proportion of the approved estimates.

33. In the Health Sector, significant progress has also been made towards our goal of enhancing access to high-quality and affordable healthcare services. For the first time in decades, statistics have begun to show improvements in many of our health indices, including a 25% reduction in child and maternal morbidity, improved immunisation coverage to over 70%, improved nutritional status of children under the age of five and improved patient-doctor ratio. To reduce turnover of medical personnel in our hospitals, we have approved the implementation of the full Federal Pay Package to all Health Workers in Jigawa State. Other specific key achievements in this sector include, among others:

- a. Enrolment of another batch of 287,000 poor and vulnerable population into the State-funded health insurance scheme as part of ongoing efforts to improve access to primary health care by the indigent population and reduce their out-of-pocket health expenditure. This has increased our health insurance coverage from less than 4% last year to almost 10% at the moment.

- b. Revitalisation of a further 145 Apex Primary Healthcare Centres across the State, increasing the total number of upgraded PHC Centres to 182. This initiative mainly include providing improved structures and facilities such as perimeter wall fencing, solar power supply, solar-powered water schemes, and staff quarters for midwives. These upgrades are aimed at supporting the delivery of 24-hour services at these healthcare facilities.
- c. Introduction of free medical services for non-communicable diseases, comprising diabetes, hypertension and sickle-cell anaemia. On average, 10,089 patients are catered for every month with an average monthly expenditure of ₦15 million. This complements the already ongoing Free Maternal and Child Healthcare Services for Pregnant Women and Children Under Five.
- d. Sustained interventions towards improving the nutritional status of our children, including the training of 600 Women on the preparation of local ready-to-use nutritious formula for children popularly known as Tom Brown, provision of ₦500 million marching fund to UNICEF for the procurement of RUTF to support the treatment of severe acute malnutrition, and scale-up of Masaki Nutrition Program to more communities.
- e. Engagement of 1,000 J-Health Workers and recruitment of over 1,370 health workers on permanent and pensionable, which included the absorption of some former J-Health personnel.
- f. Establishment of additional Dialysis Centers in Ringim, Dutse and Kazaure – that is in addition to the ones established last year in Gumel and Hadejia.
- g. Completion and equipping of Gwiwa, Garki, Gantsa, Guri and Gwaram General Hospitals, all of which have now commenced in- and out-patient services.
- h. Completion, equipping, and commencement of operation of Kazaure Specialist Hospital. It is also planned that Hadejia Specialist Hospital will commence operation any time soon, having taken delivery of all the requisite medical equipment and facilities worth over ₦1.012 billion.
- i. Completion of Gumel Orthopaedic Hospital, for which arrangements are ongoing to be fully equipped to commence operation in earnest anytime soon.

- j. Construction of a new State Central Medical Store in Dutse with facilities to safely store all kinds of medical supplies.
- k. Recent initiatives in the health sector comprise the development of a State-of-the-art Diagnostic and Cardiac Centre, and a Cryo-Oxygen Plant in Dutse, new General Hospitals in Kafin Hausa and Ringim, the establishment of a Permanent Site for the School of Nursing and Midwifery in Hadejia, and the upgrade of the College of Health Sciences in Jahun. These projects are progressing according to schedule and are anticipated to be completed within the stipulated contract period.

34. Honourable Speaker and Members, allow me at this point to provide a summary of several additional achievements recorded during the implementation of the 2025 budget.

- i. Continuation of the State Mass Housing Program across some of the major urban centres in the State, including Dutse, Hadejia, Ringim, Kazaure, Gumel, Kafin Hausa, and Babura. We hope to complete the presently ongoing 550 units, which will bring the total completed to 1050.
- ii. Sustained investments around Environmental Development and Protection with an expenditure outturn of over N16.25 billion during the year. This involved the implementation of erosion control projects such as those in Kalgo and Danmasara, nursery development & seedling production, and development of shelter belts. These initiatives aim to reduce erosion and flooding, and boost afforestation and agricultural productivity. In the long run, these efforts are expected to deliver long-term benefits such as enhanced climate resilience, improved livelihoods and overall environmental sustainability.
- iii. To support Commerce and Industry, we have commenced Phase I of the Modern Markets Development Program in Dutse (Shuwarin), Hadejia, and Maigatari, as well as the revitalisation of the Maigatari Border Free Zone, with several potential investors currently being evaluated under various forms of PPP arrangements. Additionally, credit support amounting to almost ₦1.33 billion has been extended to 118 beneficiaries largely comprising of micro, small, and medium enterprises through our partnership with the Bank of Industry. In pursuit of our efforts to diversify the State's economy, drive economic growth, and foster job creation, we have launched a comprehensive mapping and minerals survey of the entire State, with interested investors identified pending the completion of all necessary feasibility studies.

- iv. In pursuit of universal access to clean water, capital investments amounting to approximately ₦9.42 billion were allocated for the expansion and construction of 51 solar-powered water schemes and the installation of over 1,030 hand pumps throughout the State. Furthermore, 90 motorized water schemes were upgraded and transitioned to solar power, while 114 existing water supply schemes underwent rehabilitation and enhancement. This is in addition to three mega water projects undertaken under the ACReSAL Project at Hadejia, Gumel, and Birnin Kudu at the total cost of over ₦2.2 billion. To promote improved hygiene standards, 35 ventilated improved latrines were constructed in select public locations and institutions. Additionally, around ₦6.64 billion was devoted to the routine maintenance of water supply schemes statewide, covering the procurement of diesel, lubricants, water treatment chemicals, and other essential supplies required to ensure the efficient operation of water facilities across the State.
- v. Expansion of the social protection space to accelerate progress towards reducing poverty and vulnerability through scale-up of existing programs and introduction of Initiatives. During the year, a new Social Protection Scheme for the aged was launched, assisting 5,740 individuals across all 287 State Wards with monthly cash transfers, free healthcare through the State Health Insurance Scheme, and long-term care managed by the Ministry of Women Affairs and Social Development. The Social Security Scheme for persons with disabilities has also been enhanced: maximum beneficiaries per Local Government Area increased from 150 to 200, and the monthly benefit rose from ₦7,000 to ₦10,000.

35. With these highlights on the implementation of the 2025 budget, it is my firm belief that we are steadfastly delivering our commitments to the people of Jigawa State as well as on track to achieve our vision for Greater Jigawa State. Working together, we should sustain the momentum of progress in our transformative journey of socioeconomic development and prosperity for the People of Jigawa State. Mr. Speaker and Honorable Members, permit at this stage, to present the major highlights of the proposed budget estimates for the 2026 Fiscal Year.

The 2026 Proposed Budget

36. The 2026 Proposed Budget will seek to sustain the tempo of progress and development pathways in our journey towards the realization of our vision for Greater Jigawa. Indeed, with the recent Executive Council's consideration and approval of the third edition of the Jigawa State Comprehensive Development Framework, which has

adequately incorporated the development priorities encapsulated in the 12-Point Agenda, the 2026 proposed budget will majorly adopt the philosophy and policy thrust that informed the 2025 budget. Already, the 2026 – 2028 medium-term expenditure framework, which provided the foundation for the 2026 proposed estimates, was developed as a roll-over of the 2025 – 2027 MTEF. Accordingly, a major focus of the proposed budget for 2026 will be the pursuit of inclusive and human-centred economic growth, leveraging on agriculture, small & medium-scale enterprises, and the development of critical infrastructure. This provides the basis for maintaining our development trajectory anchored on ongoing agricultural transformation initiatives, infrastructural development, private sector mobilization and development of MSMES as major drivers.

37. Other policy priorities on which the 2026 budget is anchored include:

- i. Access to effective and efficient human development services with lasting impact on the State's human development indices.
- ii. Targeted youths and women empowerment programmes for job and employment creation.
- iii. Social Protection interventions aimed at reducing vulnerabilities and extreme poverty.
- iv. Environmental Sustainability and effective Land Administration.
- v. Institutional and governance reforms aimed at improving the effectiveness of public institutions.

Highlights of the 2026 Proposed Estimates

38. Mr. Speaker, the 2026 Budget is titled "**Budget of Innovation & Transformation For Greater Jigawa II**". As hinted earlier, this is in consideration of the fact that, while sustaining the momentum of progress, the proposed budget, as conceived, will be trailing the development trajectory of its predecessor in terms of policy objectives and priorities.

39. Right Honourable Speaker, based on the Consolidated Revenue and Expenditure Estimates of the 2026 Proposed Budget as derived from the 2026 – 2028 Medium-term Expenditure Framework, I would be presenting to the Honourable House a Bill to appropriate the sum of **Nine Hundred and One Billion, Eight Hundred and Forty-One Million Naira (N901,841,000,000)**

for the services of the Jigawa State Government during the 2026 Fiscal year. Relative to the total appropriations of 2025, this is about 19.2% higher. Based on recent trends, this is by all means an ambitious budget but yet realistic.

40. With all sense of modesty, I am pleased to inform the honourable members that painstaking effort was put in scrutinizing the proposed budget at various levels – from the routine bilateral discussions by the Ministry of Budget and Economic Planning, to the high-level review chaired by myself and subsequently by the State Economic Planning Board and the State Executive Council. Each of these platforms provided an opportunity to review and make appropriate adjustments to ensure that the proposed budget not only aligns with our development priorities but is also realistic in its revenue projections and scope of expenditure allocations.

41. The breakdown of the major revenue sources for funding the budget are as follows:

i	Statutory Allocation	96,265,000,000	10.7%
ii	Share of VAT	102,000,000,000	11.3%
iii	Other Federal Transfers including NLGN Dividends Refund	223,015,000,000	24.7%
iv	Internally Generated Revenues	88,975,104,000	9.9%
v	LEA and LGA PHC Reimbursements	42,063,896,000	4.7%
vi	Capital Receipts (Opening Balance, Loans and Grants)	349,522,000,000	38.8%
	Total Income	901,841,000,000	100.0%

42. For the major expenditure components, the breakdown of the proposed ₦901.81 billion is as follows:

i	Personnel Cost (All MDAs and LEAs)	120,048,000,000	13.3%
ii	Overheads and Other Recurrent Cost	75,670,000,000	8.4%
iii	Contingency & Stabilization Funds	7,000,000,000	0.8%
iv	Public Debt Charges	5,720,000,000	0.6%
vi	Capital Expenditure Investments	693,403,000,000	76.9%
	Total	901,841,000,000	100.0%

Recurrent Expenditure

43. As may be observed, while recurrent expenditure, including public debt charges and contingency fund, constitutes less than a quarter of the total proposed budget, conversely, almost 77% would be devoted to capital investments. This is actually the result of strategic resource allocation, which requires conscious alignment of the proposed budget with the focus and priorities of the State Government. With such a robust budget structure, we can comfortably pursue the implementation of our 12- Point Agenda targeting massive investments around critical infrastructure, agricultural transformation, human capital development and creating massive opportunities for youth empowerment and employment generation.

44. Honourable Speaker and Members, the allocation for Personnel Cost is slightly over ₦120 billion, which includes Local Education Authorities (LEAs) under SUBEB and constitutes approximately 13.3% of the total budget. This provision enables necessary recruitments across various MDAs, particularly in areas where employment was previously suspended. Overheads and other recurrent expenditures are set at nearly ₦81.4 billion, accounting for about 9% of the budget. These funds support routine operations of MDAs and critical cost centres such as scholarships, public debt charges, legislative and judicial expenses, institutional feeding, student examinations, maintenance of water and lighting systems, civil servant vehicle loans, and utilities for government institutions.

45. Further to the foregoing, I am pleased to inform the Honourable House that, looking at the overall budget, the education and health sectors constitute over one third of the total budget with an overall allocation of over ₦310 billion, including provisions of education and health-related expenditure in other MDAs such as Ministries of Humanitarian Affairs and Power. The education sector alone is earmarked for more than 26% of the budget, which, as usual, surpassed the so-called Education For All recommended benchmark

Capital Investment Programs

46. As previously indicated, the total proposed financing for capital investments during the 2026 Fiscal Year will amount to about ₦693.4 billion, representing almost 77% of the entire budget. This substantial allocation is consistent with our strategic priorities and underscores our commitment to fulfilling the objectives outlined in the 12-Point Agenda for Greater Jigawa. Furthermore, these investments have been systematically structured and clearly defined to align with the policy directions and priorities set forth in the budget, particularly in areas such as critical infrastructure, agricultural transformation, human capital development, and the empowerment of youth and women.

47. Honorable Members, permit me to expound further on some of the sectoral allocations and the major proposed investments therein to give you an insight into what we commit to deliver in the 2026 Fiscal Year.

48. First and foremost is the traditional Economic Sector which comprises of investments around critical infrastructure, agricultural transformation inclusive of livestock development, commerce & investment, and other miscellaneous expenditure in Finance related MDAs. Total Allocations in these areas amount to over ₦396.2 billion equivalent to about 57% of the total proposed capital expenditure. Out of this amount, some of the most strategic investments proposed to be made towards advancing our Agenda for Greater Jigawa, our transformative agenda for a secure and prosperous future for the present and future generations will comprise among others:

i	Roads and Transport Development	₦186,370,000,000
ii	Agriculture and Livestock Development	₦74,983,100,000
iii	Power and Energy	₦50,738,804,000
iv	Commerce and Investments	₦17,577,765,000
v	Strategic Investments under MOFI	₦17,425,000,000
vii	Youth Empowerment and Employment Generation	₦12,682,000,000

49. As would be observed, Roads Development constitutes the biggest investment area not only because it is highly capital intensive but most importantly, it has remained to be one area the development aspirations of the people continued to remain in high demand. This much was demonstrated by the array of community demands we received during the just concluded Citizens' Engagement across all the 27 Local Governments in the State. The proposed estimates of almost ₦186.4 billion earmarked for the roads sector will be for the completion or continuation of ongoing road projects including regional roads, township roads, upgrading/asphalt overlay of some existing roads, as well as continuation and newly proposed feeder roads. The project scope includes over 60 ongoing and newly proposed regional roads, more than 20 township roads, and numerous feeder roads, all of which are too many to be listed here and now.

50. As we continue all ongoing townships and regional roads in earnest with a view to, as much as possible, completing and commissioning them during the year, we also commit to the commencement of new ones. Among these, will include township roads in Hadejia, Basirka, Kila, Gantsa, Gagarawa, Birnin Kudu Phase IV, Maitsamiya, Malamadori Phase II, Buji, Garun Gabas, Danzomo, Babaldu and Jahun Phase III. Musari, Harbo, Chamo and Amaryawa. Among proposed new Regional Roads include:

- i. Kafin Hausa - Gafasa – Jabo,
- ii. Gidan Tilo - Kargo - Fake - Gidan Baye
- iii. Kore- Garin Chiroma – Yalawa – Makerabu
- iv. Sule Tankarkar – Sarkin Gandu
- v. Harbo Tsohuwa - Mai Yadiya - Fulatan - Gilima
- vi. Sule Tankarkar – Bango – Gago – Dangwanki
- vii. Danzomo – Banaga – Danladin Gumel with spur to Takatsaba
- viii. Masaya - Lafiya – Tukuda
- ix. Hadejia Road – Abakura
- x. Masama – Gilakocini Road
- xi. Sabon Gidan Kwatalo – Unik Gana
- xii. Kawayar - Unguwar Maina
- xiii. Dunguzu -Shatari- Lunkude- Kalagari – Shabiri- Tsalliya -Danfusan-Ruba
- xiv. Kwanar Baturiya – kalgwai – Ayama – Safa – K/Hausa Road
- xv. Kagadama-Barije – Bashe
- xvi. Garin Malan-Dibda Gaduwa-Damagi-Takazza Road
- xvii. Guri - Margadu Road
- xviii. Karkarna – Gwarta Road
- xix. Gwiwa - Daurawa – Shafe Road

51. It is, however, worthy of noting that the proposed estimates also include construction or rehabilitation of bridges, provision of tarred roads in some tertiary educational institutions and major maintenance works by the State Roads Maintenance Agency.

52. The second highest proposed investment of almost ₦75 billion under the Economic Sector goes to Agriculture and Livestock Development. While this is unprecedented, it clearly demonstrates our unwavering commitment to strategic development objectives including advancing our agenda for food security, promoting economic diversification, fostering inclusive economic growth, and solidifying foundations for lasting prosperity for all citizens of Jigawa State. All the direct investments in these areas would be actively supported by the other initiatives pursuing in strategic partnerships with private sector stakeholders and development agencies with which we have already signed partnership agreements and MoUs meant to promote agricultural mechanization, enhance value

addition, and improve market access for local producers. By encouraging joint ventures and providing incentives for agribusiness development, we also aim to create new opportunities for farmers, stimulate agro-processing industries, and boost export potential, thereby ensuring that the benefits of agricultural growth are widely shared across the state. Specific Proposed Investments will majorly include the following:

i	Irrigation Development involving rehabilitation / expansion of Irrigation structure, promoting irrigation and rain harvests in upland areas, and promoting climate smart smallholder solar-based irrigation projects	20,107,000,000
ii	Livestock Development including Provision of Veterinary Clinics, Cattle Ranch Development, Revitalization of LBCs & Livestock Extension Program, and Animal and Dairy Production Support Programs	17,185,000,000
iii	Agribusiness and Agricultural Markets Projects including support for Food Security Interventions for Vulnerable Households.	9,785,000,000
iiii	Agricultural Production and Productivity Enhancement Initiatives including procurement of Organic Fertilizer and other inputs, Seeds Multiplication, participation in Federal Govt's National Agricultural Growth Program and support for Commercial Agriculture	9,305,000,000
iv	Agricultural Mechanization & Procurement of Agriculture Plants and Implements including the establishment of Mechanization Service Centres across the State	4,040,000,000
v	Development of Borehole - Surface Irrigation Scheme	2,500,000,000
vi	Agricultural Extension Support Initiatives	1,500,000,000
vii	Implementation of African Development Bank's Supported Agricultural Transformation Initiatives	1,500,000,000
viii	Mainstreaming of Gender, Youth, and Nutrition Programs	1,157,000,000

53. Our proposed investment of about ₦50.7 billion for the Power Sector will cover the implementation of several Renewable Energy Projects in partnership with Federal Rural Electrification Agency to be located in Agricultural SME Clusters, Educational and Health Institutions and other Interventions. Constructions and Renovations of Energy Infrastructure such as Grid and Transmission Lines, Solarization of Government Institutions notably the State Secretariate, Government House and Deputy Governor's Office, Conversion of Streetlights from Diesel Generators to Solar Powered in about 20 Local Government Headquarters, as well as Provision Of Street Lights in other 20 Towns. The amount also includes a proposal of almost ₦5.0 billion for regular rural electrification projects under which we proposed to connect several rural communities to the national grid, some of which are already ongoing.

54. As mentioned earlier, the sum of about ₦17.6 billion is proposed for the Commerce and Investments Sector. This is largely earmarked for the ongoing modern market development projects in Dutse, Hadejia, and Maigatari, which have already commenced. It also includes the sustained revitalisation of the Border Free Zone in Maigatari, which we hope to pursue in partnership with foreign investors. Additionally, the proposed allocation will cover the ongoing survey and mapping of solid minerals in the State, the exploration of which will be pursued once credible feasibility study reports are submitted. It is also worthy of noting that over N600 million is set aside for Investment Promotion activities to mobilize domestic and foreign direct investments into the State.

55. Regarding Youth Empowerment and Employment Generation—a key component of the 12-Point Agenda—approximately N12.7 billion has been proposed. This allocation will support the development and maintenance of Skills Acquisition Centres, facilitate Microcredit and Business Start-up Support for Micro, Small, and Medium Enterprises, enhance ongoing Agro-Processing Equipment Leasing programs, and advance various Women's and Youth Artisan Skills Development Initiatives. These measures are designed to foster entrepreneurship, encourage self-reliance, and provide youth and women with practical skills necessary for improved economic opportunities, contributing to sustained prosperity across the State.

56. The Social Sector which is largely about human capital development comprises of Education, Health, Women & Social Development, and Information and Youth Development, has been allocated approximately ₦236 billion, accounting for over 36% of the total Capital Development Budget. This sector encompasses the advancement of both basic and post-basic education, with a primary emphasis on expanding access by addressing the issue of out-of-school children and striving to enhance educational outcomes. In addition, efforts are being made to promote

accessible and affordable healthcare services, encompassing both preventive and curative measures. It also includes a variety of targeted initiatives in women's development, social advancement, and social protection. Specific allocations in the sector include:

I	Ministry of Women Affairs & Social Development Programmes including Social Protection and Rehabilitation Programs	₦13.96 billion
ii	Basic Education Programmes	₦48.42 billion
iii	Post Basic Education	₦52.3 billion

iv	Tertiary Education	₦38.6 billion
V	Other Educational Services including Quality Assurance, Educational Resources Management and ICT & Digital Economy Services and Teacher Development	₦12.3 billion
vi	Ministry of Health	₦27.2 billion
vii	Primary Health Care Development Agency	₦20.1 billion
viii	Development of Health Training Institutions	₦3.5 billion
ix	Information, Youth, Culture and Sports Development	₦2.8 billion

57. A rundown of other projects and programmes to be covered under the proposed capital expenditure and their approximate allocation include:

i	Water Supply and Sanitation Services including Small Towns and Rural Water Supply	₦25.4 billion
Ii	Land, Housing, Urban Development & Regional Planning including the Establishment of GIS Unit, and Continuation of the Mass Housing Program	₦7.9 billion

iii	Administration of Law & Justice	₦5.9 billion
iv	Environment Protection and Climate Resilience	₦35.4 billion
v	Local Governance and Community Development	₦2.3 billion

58. Mr. Speaker, this represents the State Government’s proposed budget for the 2026 fiscal year, which I am presenting as the Appropriation Bill for your review and approval. While the budget may appear ambitious, I am confident that it is both achievable and closely aligned with our vision for a Greater Jigawa, reflecting the hopes and aspirations of the people of Jigawa State.

Local Government Budgets

59. As is customary, Honorable Speaker, I will now present a summary overview of the proposed budgets for the 27 Local Government Councils for the House’s review and approval as well. This comes after a thorough consideration by each Local Government Council under the guidance of the Ministry of Local Government and Community Development. Subsequently, this was endorsed and approved respectively by the State Economic Planning Board and the State Executive Council.

60. Mr. Speaker, the consolidated income and expenditure position of all the 27 Local Government Councils indicated that ₦288,848,892,051 is expected to accrue into their Consolidated Revenue Fund to finance all the various expenditure components in their respective budgets. The sources of funds generally include statutory transfers from the State and Federal Governments, Internally Generated Revenues, Closing Balance of the 2025 Fiscal Year and some Capital Receipts. The proposed expenditure breakdown is as follows:

(i)	Personnel Cost (including of transfer for	-	₦68,884,969,458 LEA and PHC Staff Salaries
(ii)	Overhead Cost	-	₦74,265,000,320
(iii)	Contingency Provision	-	₦8,100,000,000
(iii)	Capital Expenditure	-	₦137,598,273,000

61. It is worthy of note that the Local Government Councils proposed budget was aligned with the policy objectives and priorities of the State Government. In fact, I am delighted to inform the Honourable Members that the Local Government Councils have adopted some of the initiatives being pursued by the State Government in furtherance of our development Agenda. These include among others, scale-up of mass housing program, establishment of

greenhouses / dry-season irrigation projects in upland areas, scale-up of nutrition interventions and support to Tsangaya education meant to address the phenomenon of out-of-school-children.

Conclusion

62. In conclusion, Honorable Members, the proposed 2026 budget is the result of thorough planning and broad stakeholder engagement. As previously noted, the planning process incorporated the preparation of a medium-term expenditure framework, which guarantees that resource allocation is strategically prioritized according to the State's policy direction and development priorities. We are therefore confident in its ability to maintain the momentum of progress as we work toward the vision we have set for our beloved State. Mr. Speaker, while I urge you to painstakingly review the proposed budget, at the same time, I will also kindly request for an expeditious approval and passage of the 2026 Appropriation Bill

63. Finally, let me, on behalf of the Executive Arm of Government, express my sincere gratitude to the entire membership of the State House of Assembly for the continued support and cooperation in the development of State. While pledging to continue with our principles of accountability, open and participatory governance, all of us shall also continue to be conscious of our duties and obligations. Permit me to end my presentation by re-echoing what I said to the House during my last year's presentation. ***"Kullukum Ra'in Wa Kullukum Mas'ulun An Ra'iiyyatihi"***.

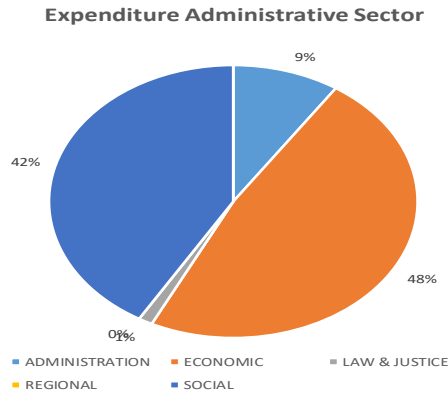
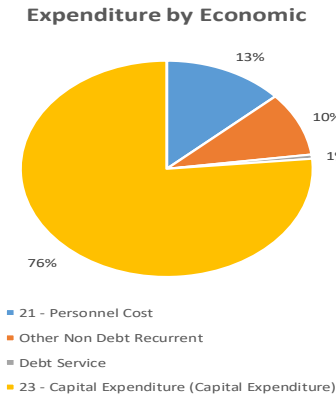
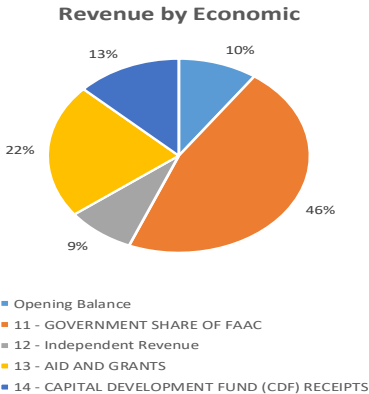
64. Finally, we give glory to Allah (SWT), the Most Beneficent and the Most Merciful for His continued support, blessings and protections. Let us all continue to pray for lasting peace, unity and prosperity for our State and Country. Thank you very much. Long Live Jigawa State; Long Live the Federal Republic of Nigeria.

65. Wa'assalam Alaikum.

Jigawa State Government 2026 Approved Budget Summary

Item	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Opening Balance		100,000,000,000.00	100,000,000,000.00	97,055,559,005.50	87,999,680,000.00			
Recurrent Revenue		351,622,420,000.00	409,222,420,000.00	220,483,481,040.42	495,065,998,000.00	-	-	
11 - GOVERNMENT SHARE OF FAAC		268,100,000,000.00	325,700,000,000.00	203,914,355,540.57	418,680,000,000.00			
12 - Independent Revenue		83,522,420,000.00	83,522,420,000.00	16,569,125,499.85	76,385,998,000.00			
Recurrent Expenditure		160,902,480,000.00	170,760,480,000.00	98,893,310,381.62	212,018,000,000.00	4,736,901,000.00	2,637,605,000.00	7,784,625,000.00
21 - Personnel Cost		90,730,520,000.00	91,014,920,000.00	61,504,075,145.41	120,048,000,000.00	1,754,221,000.00	1,356,943,000.00	
22 - Other Recurrent Costs, of which:		70,171,960,000.00	79,745,560,000.00	37,389,235,236.21	91,970,000,000.00	2,982,680,000.00	1,280,662,000.00	7,784,625,000.00
Other Non Debt Recurrent		65,371,960,000.00	74,945,560,000.00	35,476,355,699.21	86,270,000,000.00	2,982,680,000.00	1,280,662,000.00	7,784,625,000.00
Debt Service		4,800,000,000.00	4,800,000,000.00	1,912,879,537.00	5,700,000,000.00			
Transfer to Capital Account		290,719,940,000.00	338,461,940,000.00	218,645,729,664.30	371,047,678,000.00	-4,736,901,000.00	-2,637,605,000.00	-7,784,625,000.00
Other Receipts		246,677,580,000.00	247,077,580,000.00	105,788,356,311.93	318,775,322,000.00	25,000,000,000.00	-	6,300,000,000.00
13 - AID AND GRANTS		116,877,580,000.00	117,277,580,000.00	61,588,700,692.12	202,075,322,000.00			2,400,000,000.00
14 - CAPITAL DEVELOPMENT FUND (CDF)		129,800,000,000.00	129,800,000,000.00	44,199,655,619.81	116,700,000,000.00	25,000,000,000.00		3,900,000,000.00
23 - Capital Expenditure (Capital Exp		537,397,520,000.00	585,539,520,000.00	227,208,884,736.41	689,823,000,000.00	252,687,548,000.00	99,549,907,000.00	16,732,695,000.00
Total Revenue (including OB)		698,300,000,000.00	756,300,000,000.00	423,327,396,357.85	901,841,000,000.00	25,000,000,000.00	-	6,300,000,000.00
Total Expenditure		698,300,000,000.00	756,300,000,000.00	326,102,195,118.03	901,841,000,000.00	257,424,449,000.00	102,187,512,000.00	24,517,320,000.00
Closing Balance		-	-	97,225,201,239.82	-	-232,424,449,000.00	-102,187,512,000.00	-18,217,320,000.00

Key Budget Metrics: Jigawa State 2026 Approved Budget



Jigawa State Government 2026 Approved Budget - Revenue by MDA (not including Opening Balance)

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
	<u>Total Revenue</u>	<u>418,680,000,000.00</u>	<u>76,385,998,000.00</u>	<u>495,065,998,000.00</u>	<u>202,075,322,000.00</u>	<u>116,700,000,000.00</u>	<u>318,775,322,000.00</u>	<u>813,841,320,000.00</u>
010000000000	Administrative	-	3,802,920,000.00	3,802,920,000.00	7,119,709,000.00	-	7,119,709,000.00	10,922,629,000.00
011100000000	Government House	-	865,227,000.00	865,227,000.00	-	-	-	865,227,000.00
011100100100	Government House	-	272,000,000.00	272,000,000.00	-	-	-	272,000,000.00
011100100200	Deputy Governor's Office	-	8,000,000.00	8,000,000.00	-	-	-	8,000,000.00
011101000100	Due Process & Project Monitoring Bureau	-	8,700,000.00	8,700,000.00	-	-	-	8,700,000.00
011103700100	Pilgrim Welfare Agency	-	22,000,000.00	22,000,000.00	-	-	-	22,000,000.00
011100900100	Jigawa State Public Complaints and Anti Corruption Cor	-	516,347,000.00	516,347,000.00	-	-	-	516,347,000.00
011100700100	Jigawa State Research Institute	-	38,180,000.00	38,180,000.00	-	-	-	38,180,000.00
016100000000	Office of the Secretary to the State Government	-	1,406,044,000.00	1,406,044,000.00	4,512,472,000.00	-	4,512,472,000.00	5,918,516,000.00
016100100100	Office of the SSG Admin & Finance Directorate	-	110,000,000.00	110,000,000.00	-	-	-	110,000,000.00
016100200100	Chieftaincy & Religious Affairs Department	-	169,820,000.00	169,820,000.00	-	-	-	169,820,000.00
016100300100	Research, Evaluation and Political Affairs Directorate	-	6,750,000.00	6,750,000.00	-	-	-	6,750,000.00
016100400100	Special Service Directorate	-	67,474,000.00	67,474,000.00	2,341,972,000.00	-	2,341,972,000.00	2,409,446,000.00
016100500100	Council Affairs Department	-	1,000,000,000.00	1,000,000,000.00	-	-	-	1,000,000,000.00
016100600100	Jigawa State Hisbah Board	-	52,000,000.00	52,000,000.00	2,170,500,000.00	-	2,170,500,000.00	2,222,500,000.00
015400000000	Ministry of Humanitarian and Special Duties	-	1,057,417,000.00	1,057,417,000.00	-	-	-	1,057,417,000.00
015400100100	Ministry of Humanitarian and Special Duties	-	11,800,000.00	11,800,000.00	-	-	-	11,800,000.00
015400200100	State Emergency Management Agency	-	42,997,000.00	42,997,000.00	-	-	-	42,997,000.00
015400400100	Fire Service Directorate	-	1,002,620,000.00	1,002,620,000.00	-	-	-	1,002,620,000.00
012500000000	Office of the Head of State Civil Service	-	429,751,000.00	429,751,000.00	-	-	-	429,751,000.00
012500100100	Office of the Head of State Civil Service	-	135,751,000.00	135,751,000.00	-	-	-	135,751,000.00
012500300100	Manpower Development and Training Directorate	-	500,000.00	500,000.00	-	-	-	500,000.00
012500400100	Manpower Development Institute	-	293,500,000.00	293,500,000.00	-	-	-	293,500,000.00
014000000000	Office of the Auditor General	-	26,900,000.00	26,900,000.00	1,008,325,000.00	-	1,008,325,000.00	1,035,225,000.00
014000100100	Office of the State Auditor General	-	10,600,000.00	10,600,000.00	-	-	-	10,600,000.00
014000200100	Office of the Auditor General Local Government Audit	-	16,300,000.00	16,300,000.00	1,008,325,000.00	-	1,008,325,000.00	1,024,625,000.00
014700000000	Civil Service Commission	-	8,100,000.00	8,100,000.00	-	-	-	8,100,000.00
014700100100	Civil Service Commission	-	8,100,000.00	8,100,000.00	-	-	-	8,100,000.00
014800000000	State Independent Electoral Commission	-	4,481,000.00	4,481,000.00	-	-	-	4,481,000.00
014800100100	State Independent Electoral Commission	-	4,481,000.00	4,481,000.00	-	-	-	4,481,000.00
014900000000	Local Government Service Commission	-	5,000,000.00	5,000,000.00	1,598,912,000.00	-	1,598,912,000.00	1,603,912,000.00
014900100100	Local Government Service Commission	-	5,000,000.00	5,000,000.00	1,598,912,000.00	-	1,598,912,000.00	1,603,912,000.00
020000000000	Economic	418,680,000,000.00	57,375,357,000.00	476,055,357,000.00	140,863,896,000.00	65,600,000,000.00	206,463,896,000.00	682,519,253,000.00
021500000000	Ministry of Agriculture & Natural Resources	-	9,797,207,000.00	9,797,207,000.00	4,150,000,000.00	400,000,000.00	4,550,000,000.00	14,347,207,000.00
021500100100	Ministry of Agriculture & Natural Resources	-	2,724,700,000.00	2,724,700,000.00	-	-	-	2,724,700,000.00
021510200100	Jigawa State Agricultural & Rural Development Authori	-	6,267,000,000.00	6,267,000,000.00	1,150,000,000.00	400,000,000.00	1,550,000,000.00	7,817,000,000.00
021510300100	Jigawa Agricultural Transformation Agency (JATA)	-	805,507,000.00	805,507,000.00	3,000,000,000.00	-	3,000,000,000.00	3,805,507,000.00
027000000000	Ministry of Livestock	-	579,400,000.00	579,400,000.00	-	-	-	579,400,000.00
027000100100	Ministry of Livestock	-	545,000,000.00	545,000,000.00	-	-	-	545,000,000.00

Jigawa State Government 2026 Approved Budget - Revenue by MDA (not including Opening Balance)

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
027000200100	Farmers and Herdsman Board	-	34,400,000.00	34,400,000.00	-	-	-	34,400,000.00
022000000000	Ministry of Finance	418,680,000,000.00	33,129,390,000.00	451,809,390,000.00	119,063,896,000.00	54,200,000,000.00	173,263,896,000.00	625,073,286,000.00
022000100100	Ministry of Finance	418,680,000,000.00	22,119,390,000.00	440,799,390,000.00	119,063,896,000.00	54,200,000,000.00	173,263,896,000.00	614,063,286,000.00
022000800100	Jigawa State Internal Revenue Service (JIRS)	-	11,010,000,000.00	11,010,000,000.00	-	-	-	11,010,000,000.00
022200000000	Ministry Of Commerce, Industries and Co-operatives	-	1,003,000,000.00	1,003,000,000.00	-	-	-	1,003,000,000.00
022200100100	Ministry of Commerce, Industries and Co-operatives	-	792,000,000.00	792,000,000.00	-	-	-	792,000,000.00
022200200100	Mineral Resources Development Agency	-	206,500,000.00	206,500,000.00	-	-	-	206,500,000.00
022200300100	Jigawa State Investment Promotion Agency	-	4,500,000.00	4,500,000.00	-	-	-	4,500,000.00
022700000000	Jigawa State Agency for Youth Empowerment and Entrepreneurship	-	1,207,007,000.00	1,207,007,000.00	-	-	-	1,207,007,000.00
022700100100	Jigawa State Agency for Youth Empowerment and Entrepreneurship	-	1,207,007,000.00	1,207,007,000.00	-	-	-	1,207,007,000.00
023100000000	Ministry of Power and Renewable Energy	-	1,457,922,000.00	1,457,922,000.00	16,480,000,000.00	-	16,480,000,000.00	17,937,922,000.00
023100100100	Ministry of Power and Energy	-	1,302,922,000.00	1,302,922,000.00	16,480,000,000.00	-	16,480,000,000.00	17,782,922,000.00
023100200100	Rural Electricity Board	-	65,000,000.00	65,000,000.00	-	-	-	65,000,000.00
023100300100	Alternative Energy Agency	-	90,000,000.00	90,000,000.00	-	-	-	90,000,000.00
023400000000	Ministry of Works & Transport	-	2,821,910,000.00	2,821,910,000.00	-	-	-	2,821,910,000.00
023400100100	Ministry of Works & Transport	-	1,848,650,000.00	1,848,650,000.00	-	-	-	1,848,650,000.00
023400400100	Jigawa Roads Maintenance Agency	-	973,260,000.00	973,260,000.00	-	-	-	973,260,000.00
023800000000	Ministry of Budget and Economic Planning	-	140,318,000.00	140,318,000.00	350,000,000.00	1,000,000,000.00	1,350,000,000.00	1,490,318,000.00
023800100100	Ministry of Budget and Economic Planning	-	26,000,000.00	26,000,000.00	250,000,000.00	1,000,000,000.00	1,250,000,000.00	1,276,000,000.00
023800200100	Jigawa State Bureau of Statistics (JSBS)	-	5,200,000.00	5,200,000.00	100,000,000.00	-	100,000,000.00	105,200,000.00
023800400100	Jigawa State Residents Identity Management Agency (JIRIMA)	-	109,118,000.00	109,118,000.00	-	-	-	109,118,000.00
025200000000	Ministry Of Water Resources	-	1,046,503,000.00	1,046,503,000.00	820,000,000.00	10,000,000,000.00	10,820,000,000.00	11,866,503,000.00
025200100100	Ministry of Water Resources	-	658,084,000.00	658,084,000.00	400,000,000.00	10,000,000,000.00	10,400,000,000.00	11,058,084,000.00
025210200100	Jigawa state Water Board	-	165,439,000.00	165,439,000.00	20,000,000.00	-	20,000,000.00	185,439,000.00
025210300100	Rural Water Supply and Sanitation Agency	-	92,975,000.00	92,975,000.00	400,000,000.00	-	400,000,000.00	492,975,000.00
025210400100	Small Town Water Supply Agency	-	130,005,000.00	130,005,000.00	-	-	-	130,005,000.00
026000000000	Ministry Of Land , Housing, Urban & Regional Development	-	6,192,700,000.00	6,192,700,000.00	-	-	-	6,192,700,000.00
026000100100	Ministry of Lands, Housing, Urban & Regional Planning	-	1,605,000,000.00	1,605,000,000.00	-	-	-	1,605,000,000.00
026000200100	Jigawa State Housing Authority	-	3,443,000,000.00	3,443,000,000.00	-	-	-	3,443,000,000.00
026000300100	Urban Development Board	-	1,103,700,000.00	1,103,700,000.00	-	-	-	1,103,700,000.00
026000400100	Dutse Capital Development Authority (DCDA)	-	41,000,000.00	41,000,000.00	-	-	-	41,000,000.00
030000000000	Law & Justice	-	1,570,290,000.00	1,570,290,000.00	-	-	-	1,570,290,000.00
031800000000	Judiciary	-	52,250,000.00	52,250,000.00	-	-	-	52,250,000.00
031800500100	High Court of Justice	-	27,000,000.00	27,000,000.00	-	-	-	27,000,000.00
031800600100	Sharia Court of Appeal	-	25,000,000.00	25,000,000.00	-	-	-	25,000,000.00
031801100100	Judicial Service Commission	-	250,000.00	250,000.00	-	-	-	250,000.00
032600000000	Ministry of Justice	-	1,518,040,000.00	1,518,040,000.00	-	-	-	1,518,040,000.00
032600100100	Ministry of Justice	-	1,517,240,000.00	1,517,240,000.00	-	-	-	1,517,240,000.00
032600200100	Justice Sector and Law Reform Commission	-	800,000.00	800,000.00	-	-	-	800,000.00
050000000000	Social	-	13,637,431,000.00	13,637,431,000.00	54,091,717,000.00	51,100,000,000.00	105,191,717,000.00	118,829,148,000.00

Jigawa State Government 2026 Approved Budget - Revenue by MDA (not including Opening Balance)

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
05130000000	Ministry of Information, Youth, Sports & Culture	-	921,919,000.00	921,919,000.00	-	-	-	921,919,000.00
051300100100	Ministry of Information Youths, Sports and Culture	-	14,790,000.00	14,790,000.00	-	-	-	14,790,000.00
051300200100	Jigawa State History and Culture Bureau	-	600,000.00	600,000.00	-	-	-	600,000.00
051300300100	Jigawa State Television (JTV)	-	40,669,000.00	40,669,000.00	-	-	-	40,669,000.00
051300400100	Jigawa State Broadcasting Corporation (Radio)	-	122,460,000.00	122,460,000.00	-	-	-	122,460,000.00
051300500100	Jigawa State Printing Press	-	712,000,000.00	712,000,000.00	-	-	-	712,000,000.00
051300700100	Jigawa State Sports Council	-	31,400,000.00	31,400,000.00	-	-	-	31,400,000.00
05140000000	Ministry of Women Affairs	-	249,900,000.00	249,900,000.00	386,000,000.00	3,200,000,000.00	3,586,000,000.00	3,835,900,000.00
051400100100	Ministry of Women Affairs & Social Development	-	10,000,000.00	10,000,000.00	-	3,200,000,000.00	3,200,000,000.00	3,210,000,000.00
051400200100	Jigawa State Rehabilitation Board	-	239,900,000.00	239,900,000.00	386,000,000.00	-	386,000,000.00	625,900,000.00
05170000000	Ministry of Basic Education	-	1,277,611,000.00	1,277,611,000.00	10,714,022,000.00	-	10,714,022,000.00	11,991,633,000.00
051700100100	Ministry of Basic Education	-	516,630,000.00	516,630,000.00	-	-	-	516,630,000.00
051700200100	Agency for Mass Education	-	15,000,000.00	15,000,000.00	-	-	-	15,000,000.00
051700300100	Nomadic Education Agency	-	29,331,000.00	29,331,000.00	-	-	-	29,331,000.00
051700400100	Library Board	-	5,800,000.00	5,800,000.00	-	-	-	5,800,000.00
051700500100	State Universal Basic Education Board (SUBEB)	-	700,850,000.00	700,850,000.00	10,714,022,000.00	-	10,714,022,000.00	11,414,872,000.00
051700600100	Jigawa State Tsangaya Education Board	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00
05630000000	Ministry of Higher Education, Science & Technology	-	5,717,342,000.00	5,717,342,000.00	24,600,000,000.00	20,000,000,000.00	44,600,000,000.00	50,317,342,000.00
056300100100	Ministry of Higher Education, Science & Technology	-	1,000,000,000.00	1,000,000,000.00	-	15,000,000,000.00	15,000,000,000.00	16,000,000,000.00
056300200100	Jigawa State Educational Quality Assurance Agency (JIEQA)	-	30,500,000.00	30,500,000.00	-	-	-	30,500,000.00
056300300100	Science & Technical Education Board	-	352,500,000.00	352,500,000.00	-	-	-	352,500,000.00
056300400100	Jigawa State Scholarship Board	-	100,000,000.00	100,000,000.00	-	-	-	100,000,000.00
056300500100	Islamic Education Bureau	-	129,000,000.00	129,000,000.00	-	-	-	129,000,000.00
056300600100	Jigawa State Information Technology and Digital Economic Agency	-	111,372,000.00	111,372,000.00	-	-	-	111,372,000.00
056300700100	Jigawa State Senior Secondary Education Board (JSSSEB)	-	413,000,000.00	413,000,000.00	-	-	-	413,000,000.00
056301000100	Dutse Model / Capital School	-	296,491,000.00	296,491,000.00	-	-	-	296,491,000.00
056301300100	Jigawa State College of Education and Legal Studies	-	264,539,000.00	264,539,000.00	4,578,000,000.00	-	4,578,000,000.00	4,842,539,000.00
056301400100	Jigawa State College of Remedial and Advanced Studies	-	112,000,000.00	112,000,000.00	-	-	-	112,000,000.00
056301500100	Jigawa State Polytechnic Dutse	-	245,220,000.00	245,220,000.00	1,900,000,000.00	-	1,900,000,000.00	2,145,220,000.00
056301600100	Binyaminu Usman Polytechnic Hadejia	-	219,500,000.00	219,500,000.00	2,500,000,000.00	-	2,500,000,000.00	2,719,500,000.00
056301700100	Jigawa State Polytechnic for Information and Communication	-	291,000,000.00	291,000,000.00	-	-	-	291,000,000.00
056301800100	Sule Lamido University Khafin Hausa	-	1,231,980,000.00	1,231,980,000.00	13,622,000,000.00	5,000,000,000.00	18,622,000,000.00	19,853,980,000.00
056301900100	Khadija University Majia	-	920,240,000.00	920,240,000.00	2,000,000,000.00	-	2,000,000,000.00	2,920,240,000.00
05210000000	Ministry of Health	-	4,220,305,000.00	4,220,305,000.00	8,009,000,000.00	2,900,000,000.00	10,909,000,000.00	15,129,305,000.00
052100100100	Ministry of Health	-	886,540,000.00	886,540,000.00	5,496,000,000.00	-	5,496,000,000.00	6,382,540,000.00
052100400200	Babura General Hospital	-	122,500,000.00	122,500,000.00	-	-	-	122,500,000.00
052100400300	Birnin Kudu General Hospital	-	126,800,000.00	126,800,000.00	-	-	-	126,800,000.00
052100400400	Birniwa General Hospital	-	123,600,000.00	123,600,000.00	-	-	-	123,600,000.00
052100400500	Dutse General Hospital	-	239,500,000.00	239,500,000.00	-	-	-	239,500,000.00
052100400600	Gumel General Hospital	-	268,000,000.00	268,000,000.00	-	-	-	268,000,000.00

Jigawa State Government 2026 Approved Budget - Revenue by MDA (not including Opening Balance)

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
052100400700	Gwaram Cottage Hospital	-	95,711,000.00	95,711,000.00	-	-	-	95,711,000.00
052100400800	Hadejia General Hospital	-	333,000,000.00	333,000,000.00	-	-	-	333,000,000.00
052100400900	Hadejia Tuberculosis and Leprosy Hospital	-	10,500,000.00	10,500,000.00	-	-	-	10,500,000.00
052100401000	Jahun General Hosptal	-	233,417,000.00	233,417,000.00	-	-	-	233,417,000.00
052100401100	Kafin Hausa (Bulangu) Cottage Hospital	-	50,000,000.00	50,000,000.00	-	-	-	50,000,000.00
052100401200	Kafin Hausa General Hospital	-	102,000,000.00	102,000,000.00	-	-	-	102,000,000.00
052100401300	Kazaure General Hospital	-	272,000,000.00	272,000,000.00	-	-	-	272,000,000.00
052100401400	Kazaure Psychiatric Hospital	-	11,900,000.00	11,900,000.00	-	-	-	11,900,000.00
052100401500	Ringim General Hospital	-	172,000,000.00	172,000,000.00	-	-	-	172,000,000.00
052100500100	Office of the Provost College of Nursing Science	-	99,665,000.00	99,665,000.00	-	-	-	99,665,000.00
052100500200	College of Nursing Science Birnin Kudu	-	43,640,000.00	43,640,000.00	-	-	-	43,640,000.00
052100500300	College of Nursing Science Hadejia	-	33,373,000.00	33,373,000.00	-	-	-	33,373,000.00
052100500400	College of Nursing Science Babura	-	33,957,000.00	33,957,000.00	-	-	-	33,957,000.00
052100600100	College of Health Science and Technology Jahun	-	144,000,000.00	144,000,000.00	-	-	-	144,000,000.00
052100700100	Primary Health Care Development Agency	-	818,202,000.00	818,202,000.00	2,513,000,000.00	2,900,000,000.00	5,413,000,000.00	6,231,202,000.00
053500000000	Ministry of Environment and Climate Change	-	1,146,574,000.00	1,146,574,000.00	-	25,000,000,000.00	25,000,000,000.00	26,146,574,000.00
053500100100	Ministry of Environment and Climate Change	-	1,141,074,000.00	1,141,074,000.00	-	25,000,000,000.00	25,000,000,000.00	26,141,074,000.00
053500300100	Jigawa State Environmental Protection Agency (JISEPA)	-	5,500,000.00	5,500,000.00	-	-	-	5,500,000.00
055100000000	Ministry for Local Government and Community Development	-	103,780,000.00	103,780,000.00	10,382,695,000.00	-	10,382,695,000.00	10,486,475,000.00
055100100100	Ministry for Local Government and Community Development	-	103,780,000.00	103,780,000.00	10,382,695,000.00	-	10,382,695,000.00	10,486,475,000.00

Jigawa State Government 2026 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	120,048,000,000.00	91,970,000,000.00	212,018,000,000.00	689,823,000,000.00	901,841,000,000.00
010000000000	Administrative	11,446,958,000.00	35,299,543,000.00	46,746,501,000.00	37,857,490,000.00	84,603,991,000.00
011100000000	Government House	521,192,000.00	8,880,230,000.00	9,401,422,000.00	7,340,700,000.00	16,742,122,000.00
011100100100	Government House	79,603,000.00	4,151,300,000.00	4,230,903,000.00	5,100,000,000.00	9,330,903,000.00
011100100200	Deputy Governor's Office	16,923,000.00	362,500,000.00	379,423,000.00	250,000,000.00	629,423,000.00
011111300100	Directorate of Protocol	5,299,000.00	768,220,000.00	773,519,000.00	-	773,519,000.00
011101000100	Due Process & Project Monitoring Bureau	66,621,000.00	142,640,000.00	209,261,000.00	80,000,000.00	289,261,000.00
011103700100	Pilgrim Welfare Agency	43,283,000.00	3,009,150,000.00	3,052,433,000.00	200,000,000.00	3,252,433,000.00
011100800100	Jigawa State Agency for the Control of AIDS	-	3,520,000.00	3,520,000.00	175,800,000.00	179,320,000.00
011100900100	Jigawa State Public Complaints and Anti Corruption Cor	53,600,000.00	124,200,000.00	177,800,000.00	294,900,000.00	472,700,000.00
011100700100	Jigawa State Research Institute	255,863,000.00	318,700,000.00	574,563,000.00	1,240,000,000.00	1,814,563,000.00
016100000000	Office of the Secretary to the State Government	7,128,827,000.00	8,605,683,000.00	15,734,510,000.00	17,816,500,000.00	33,551,010,000.00
016100100100	Office of the SSG Admin & Finance Directorate	2,220,375,000.00	4,996,950,000.00	7,217,325,000.00	524,000,000.00	7,741,325,000.00
016100200100	Chieftaincy & Religious Affairs Department	17,262,000.00	600,000,000.00	617,262,000.00	4,357,000,000.00	4,974,262,000.00
016100300100	Research, Evaluation and Political Affairs Directorate	96,939,000.00	437,560,000.00	534,499,000.00	206,500,000.00	740,999,000.00
016100400100	Special Service Directorate	3,641,000,000.00	1,200,250,000.00	4,841,250,000.00	10,700,000,000.00	15,541,250,000.00
016100500100	Council Affairs Department	-	28,373,000.00	28,373,000.00	-	28,373,000.00
016100600100	Jigawa State Hisbah Board	1,124,000,000.00	1,188,000,000.00	2,312,000,000.00	2,029,000,000.00	4,341,000,000.00
016102100100	Liaison Office Kaduna	10,477,000.00	8,800,000.00	19,277,000.00	-	19,277,000.00
016102100200	Liaison Office Lagos	6,774,000.00	17,750,000.00	24,524,000.00	-	24,524,000.00
016102100300	Liaison Office Kano	-	9,000,000.00	9,000,000.00	-	9,000,000.00
016102100400	Liaison Office Abuja	12,000,000.00	119,000,000.00	131,000,000.00	-	131,000,000.00
015400000000	Ministry of Humanitarian and Special Duties	199,208,000.00	9,064,290,000.00	9,263,498,000.00	5,516,290,000.00	14,779,788,000.00
015400100100	Ministry of Humanitarian and Special Duties	32,969,000.00	8,924,190,000.00	8,957,159,000.00	1,904,700,000.00	10,861,859,000.00
015400200100	State Emergency Management Agency	21,675,000.00	85,500,000.00	107,175,000.00	2,627,000,000.00	2,734,175,000.00
015400300100	Guidance and Counselling Department	7,161,000.00	42,600,000.00	49,761,000.00	-	49,761,000.00
015400400100	Fire Service Directorate	137,403,000.00	12,000,000.00	149,403,000.00	984,590,000.00	1,133,993,000.00
011200000000	State House of Assembly	729,484,000.00	5,865,000,000.00	6,594,484,000.00	1,330,000,000.00	7,924,484,000.00
011200300100	State House of Assembly	625,777,000.00	5,735,000,000.00	6,360,777,000.00	1,330,000,000.00	7,690,777,000.00
011200400100	Assembly Service Commission	103,707,000.00	130,000,000.00	233,707,000.00	-	233,707,000.00
012500000000	Office of the Head of State Civil Service	2,375,227,000.00	906,460,000.00	3,281,687,000.00	4,626,000,000.00	7,907,687,000.00
012500100100	Office of the Head of State Civil Service	750,000,000.00	601,000,000.00	1,351,000,000.00	4,506,000,000.00	5,857,000,000.00
012500200100	Establishment and Service Matters Directorate	795,030,000.00	14,060,000.00	809,090,000.00	-	809,090,000.00
012500300100	Manpower Development and Training Directorate	-	104,800,000.00	104,800,000.00	-	104,800,000.00
012500400100	Manpower Development Institute	69,864,000.00	174,600,000.00	244,464,000.00	100,000,000.00	344,464,000.00
012500500100	Directorate of Pension Administration	40,333,000.00	12,000,000.00	52,333,000.00	20,000,000.00	72,333,000.00
012500500200	State Pension	720,000,000.00	-	720,000,000.00	-	720,000,000.00
014000000000	Office of the Auditor General	323,723,000.00	477,730,000.00	801,453,000.00	740,000,000.00	1,541,453,000.00
014000100100	Office of the State Auditor General	148,000,000.00	59,700,000.00	207,700,000.00	250,000,000.00	457,700,000.00
014000200100	Office of the Auditor General Local Government Audit	175,723,000.00	398,030,000.00	573,753,000.00	440,000,000.00	1,013,753,000.00
014000300100	Audit Service Commission	-	20,000,000.00	20,000,000.00	50,000,000.00	70,000,000.00

Jigawa State Government 2026 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
014700000000	Civil Service Commission	46,028,000.00	48,500,000.00	94,528,000.00	182,500,000.00	277,028,000.00
014700100100	Civil Service Commission	46,028,000.00	48,500,000.00	94,528,000.00	182,500,000.00	277,028,000.00
014800000000	State Independent Electoral Commission	45,858,000.00	113,650,000.00	159,508,000.00	95,500,000.00	255,008,000.00
014800100100	State Independent Electoral Commission	45,858,000.00	113,650,000.00	159,508,000.00	95,500,000.00	255,008,000.00
014900000000	Local Government Service Commission	77,411,000.00	1,338,000,000.00	1,415,411,000.00	210,000,000.00	1,625,411,000.00
014900100100	Local Government Service Commission	77,411,000.00	1,338,000,000.00	1,415,411,000.00	210,000,000.00	1,625,411,000.00
020000000000	Economic	9,416,418,000.00	29,619,460,000.00	39,035,878,000.00	393,003,360,000.00	432,039,238,000.00
021500000000	Ministry of Agriculture & Natural Resources	2,077,924,000.00	332,472,000.00	2,410,396,000.00	56,243,100,000.00	58,653,496,000.00
021500100100	Ministry of Agriculture & Natural Resources	919,800,000.00	81,810,000.00	1,001,610,000.00	11,402,000,000.00	12,403,610,000.00
021510200100	Jigawa State Agricultural & Rural Development Authority	1,102,124,000.00	89,862,000.00	1,191,986,000.00	8,845,000,000.00	10,036,986,000.00
021510300100	Jigawa Agricultural Transformation Agency (JATA)	56,000,000.00	160,800,000.00	216,800,000.00	35,996,100,000.00	36,212,900,000.00
027000000000	Ministry of Livestock	556,387,000.00	174,000,000.00	730,387,000.00	17,685,000,000.00	18,415,387,000.00
027000100100	Ministry of Livestock	487,387,000.00	142,000,000.00	629,387,000.00	16,685,000,000.00	17,314,387,000.00
027000200100	Farmers and Herdsman Board	69,000,000.00	32,000,000.00	101,000,000.00	1,000,000,000.00	1,101,000,000.00
022000000000	Ministry of Finance	4,672,596,000.00	17,513,250,000.00	22,185,846,000.00	19,145,000,000.00	41,330,846,000.00
022000100100	Ministry of Finance	480,804,000.00	10,038,500,000.00	10,519,304,000.00	16,910,000,000.00	27,429,304,000.00
022000700100	Office of the State Accountant General	4,006,364,000.00	697,250,000.00	4,703,614,000.00	-	4,703,614,000.00
022000700200	Treasury Department (Stabilization Fund Provision)	-	1,000,000,000.00	1,000,000,000.00	-	1,000,000,000.00
022000700300	Debt Management Unit	-	5,720,000,000.00	5,720,000,000.00	2,000,000,000.00	7,720,000,000.00
022000800100	Jigawa State Internal Revenue Service (JIRS)	185,428,000.00	57,500,000.00	242,928,000.00	235,000,000.00	477,928,000.00
022200000000	Ministry Of Commerce, Industries and Co-operatives	166,377,000.00	280,500,000.00	446,877,000.00	17,077,765,000.00	17,524,642,000.00
022200100100	Ministry of Commerce, Industries and Co-operatives	118,881,000.00	246,500,000.00	365,381,000.00	11,116,000,000.00	11,481,381,000.00
022200200100	Mineral Resources Development Agency	17,720,000.00	6,000,000.00	23,720,000.00	2,348,400,000.00	2,372,120,000.00
022200300100	Jigawa State Investment Promotion Agency	14,776,000.00	18,000,000.00	32,776,000.00	613,365,000.00	646,141,000.00
022200500100	Jigawa State Export-Trade Zone Maigatari	15,000,000.00	10,000,000.00	25,000,000.00	3,000,000,000.00	3,025,000,000.00
022700000000	Jigawa State Agency for Youth Empowerment and Entrepreneurship	123,695,000.00	43,867,000.00	167,562,000.00	12,682,000,000.00	12,849,562,000.00
022700100100	Jigawa State Agency for Youth Empowerment and Entrepreneurship	123,695,000.00	43,867,000.00	167,562,000.00	12,682,000,000.00	12,849,562,000.00
023100000000	Ministry of Power and Renewable Energy	198,819,000.00	1,030,000,000.00	1,228,819,000.00	49,843,604,000.00	51,072,423,000.00
023100100100	Ministry of Power and Energy	140,110,000.00	568,000,000.00	708,110,000.00	41,012,300,000.00	41,720,410,000.00
023100200100	Rural Electricity Board	52,058,000.00	456,000,000.00	508,058,000.00	4,792,000,000.00	5,300,058,000.00
023100300100	Alternative Energy Agency	6,651,000.00	6,000,000.00	12,651,000.00	4,039,304,000.00	4,051,955,000.00
023400000000	Ministry of Works & Transport	279,166,000.00	364,992,000.00	644,158,000.00	186,370,000,000.00	187,014,158,000.00
023400100100	Ministry of Works & Transport	258,148,000.00	345,200,000.00	603,348,000.00	161,336,000,000.00	161,939,348,000.00
023400400100	Jigawa Roads Maintenance Agency	21,018,000.00	19,792,000.00	40,810,000.00	25,034,000,000.00	25,074,810,000.00
023800000000	Ministry of Budget and Economic Planning	187,371,000.00	6,854,649,000.00	7,042,020,000.00	4,207,056,000.00	11,249,076,000.00
023800100100	Ministry of Budget and Economic Planning	72,334,000.00	6,624,479,000.00	6,696,813,000.00	2,859,056,000.00	9,555,869,000.00
023800200100	Jigawa State Bureau of Statistics (JSBS)	43,165,000.00	22,070,000.00	65,235,000.00	745,000,000.00	810,235,000.00
023800300100	Economic Planning Board	-	150,000,000.00	150,000,000.00	-	150,000,000.00
023800400100	Jigawa State Residents Identity Management Agency (JSRIA)	71,872,000.00	48,100,000.00	119,972,000.00	553,000,000.00	672,972,000.00
023800500100	Jigawa State Social Investment Program Agency (JSSIP)	-	10,000,000.00	10,000,000.00	50,000,000.00	60,000,000.00
025200000000	Ministry Of Water Resources	724,492,000.00	2,866,280,000.00	3,590,772,000.00	21,840,630,000.00	25,431,402,000.00

Jigawa State Government 2026 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
025200100100	Ministry of Water Resources	33,704,000.00	2,741,450,000.00	2,775,154,000.00	11,693,426,000.00	14,468,580,000.00
025210200100	Jigawa state Water Board	305,110,000.00	63,000,000.00	368,110,000.00	2,551,475,000.00	2,919,585,000.00
025210300100	Rural Water Supply and Sanitation Agency	45,678,000.00	23,830,000.00	69,508,000.00	4,161,369,000.00	4,230,877,000.00
025210400100	Small Town Water Supply Agency	340,000,000.00	38,000,000.00	378,000,000.00	3,434,360,000.00	3,812,360,000.00
026000000000	Ministry Of Land , Housing, Urban & Regional De	429,591,000.00	159,450,000.00	589,041,000.00	7,909,205,000.00	8,498,246,000.00
026000100100	Ministry of Lands, Housing, Urban & Regional Planning	137,684,000.00	66,600,000.00	204,284,000.00	3,811,120,000.00	4,015,404,000.00
026000200100	Jigawa State Housing Authority	29,300,000.00	30,000,000.00	59,300,000.00	2,128,500,000.00	2,187,800,000.00
026000300100	Urban Development Board	103,063,000.00	29,000,000.00	132,063,000.00	969,585,000.00	1,101,648,000.00
026000400100	Dutse Capital Development Authority (DCDA)	159,544,000.00	33,850,000.00	193,394,000.00	1,000,000,000.00	1,193,394,000.00
030000000000	Law & Justice	3,138,187,000.00	2,147,980,000.00	5,286,167,000.00	5,930,000,000.00	11,216,167,000.00
031800000000	Judiciary	2,746,546,000.00	1,948,940,000.00	4,695,486,000.00	5,444,500,000.00	10,139,986,000.00
031800500100	High Court of Justice	670,826,000.00	988,500,000.00	1,659,326,000.00	3,694,500,000.00	5,353,826,000.00
031800600100	Sharia Court of Appeal	1,663,165,000.00	798,000,000.00	2,461,165,000.00	1,490,000,000.00	3,951,165,000.00
031801100100	Judicial Service Commission	412,555,000.00	162,440,000.00	574,995,000.00	260,000,000.00	834,995,000.00
032600000000	Ministry of Justice	391,641,000.00	199,040,000.00	590,681,000.00	485,500,000.00	1,076,181,000.00
032600100100	Ministry of Justice	334,641,000.00	172,000,000.00	506,641,000.00	435,500,000.00	942,141,000.00
032600200100	Justice Sector and Law Reform Commission	57,000,000.00	27,040,000.00	84,040,000.00	50,000,000.00	134,040,000.00
050000000000	Social	96,046,437,000.00	24,903,017,000.00	120,949,454,000.00	253,032,150,000.00	373,981,604,000.00
051300000000	Ministry of Information, Youth, Sports & Culture	661,742,000.00	745,850,000.00	1,407,592,000.00	2,833,050,000.00	4,240,642,000.00
051300100100	Ministry of Information Youths, Sports and Culture	126,247,000.00	109,000,000.00	235,247,000.00	450,150,000.00	685,397,000.00
051300200100	Jigawa State History and Culture Bureau	35,400,000.00	20,000,000.00	55,400,000.00	35,500,000.00	90,900,000.00
051300300100	Jigawa State Television (JTV)	138,785,000.00	40,000,000.00	178,785,000.00	372,400,000.00	551,185,000.00
051300400100	Jigawa State Broadcasting Corporation (Radio)	134,400,000.00	50,000,000.00	184,400,000.00	1,105,000,000.00	1,289,400,000.00
051300500100	Jigawa State Printing Press	6,438,000.00	299,850,000.00	306,288,000.00	300,000,000.00	606,288,000.00
051300700100	Jigawa State Sports Council	220,472,000.00	227,000,000.00	447,472,000.00	570,000,000.00	1,017,472,000.00
051400000000	Ministry of Women Affairs	512,864,000.00	321,020,000.00	833,884,000.00	13,942,500,000.00	14,776,384,000.00
051400100100	Ministry of Women Affairs & Social Development	75,684,000.00	230,000,000.00	305,684,000.00	10,579,500,000.00	10,885,184,000.00
051400200100	Jigawa State Rehabilitation Board	437,180,000.00	91,020,000.00	528,200,000.00	3,363,000,000.00	3,891,200,000.00
051700000000	Ministry of Basic Education	41,400,744,000.00	1,538,050,000.00	42,938,794,000.00	48,485,988,000.00	91,424,782,000.00
051700100100	Ministry of Basic Education	75,000,000.00	246,600,000.00	321,600,000.00	15,663,000,000.00	15,984,600,000.00
051700200100	Agency for Mass Education	130,135,000.00	7,000,000.00	137,135,000.00	400,000,000.00	537,135,000.00
051700300100	Nomadic Education Agency	1,377,000,000.00	22,000,000.00	1,399,000,000.00	923,144,000.00	2,322,144,000.00
051700400100	Library Board	62,572,000.00	6,000,000.00	68,572,000.00	80,000,000.00	148,572,000.00
051700500100	State Universal Basic Education Board (SUBEB)	2,989,605,000.00	762,200,000.00	3,751,805,000.00	27,824,844,000.00	31,576,649,000.00
051700500200	Inspectorate Headquarters & Zones	408,696,000.00	-	408,696,000.00	-	408,696,000.00
051700500300	Local Education Authority (LEA)	36,140,432,000.00	150,000,000.00	36,290,432,000.00	-	36,290,432,000.00
051700600100	Jigawa State Tsangaya Education Board	217,304,000.00	344,250,000.00	561,554,000.00	3,595,000,000.00	4,156,554,000.00
056300000000	Ministry of Higher Education, Science & Technolo	27,096,706,000.00	7,518,645,000.00	34,615,351,000.00	99,076,778,000.00	133,692,129,000.00
056300100100	Ministry of Higher Education, Science & Technology	1,171,001,000.00	354,600,000.00	1,525,601,000.00	20,628,500,000.00	22,154,101,000.00
056300200100	Jigawa State Educational Quality Assurance Agency (JIS	113,940,000.00	204,400,000.00	318,340,000.00	525,700,000.00	844,040,000.00
056300300100	Science & Technical Education Board	1,411,441,000.00	331,250,000.00	1,742,691,000.00	7,194,000,000.00	8,936,691,000.00

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Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
056300400100	Jigawa State Scholarship Board	17,267,000.00	26,300,000.00	43,567,000.00	10,000,000,000.00	10,043,567,000.00
056300500100	Islamic Education Bureau	2,456,795,000.00	1,265,646,000.00	3,722,441,000.00	2,395,500,000.00	6,117,941,000.00
056300600100	Jigawa State Information Technology and Digital Econo	12,035,000.00	37,300,000.00	49,335,000.00	3,259,800,000.00	3,309,135,000.00
056300700100	Jigawa State Senior Secondary Education Board (JSSSE	11,309,548,000.00	200,000,000.00	11,509,548,000.00	12,030,000,000.00	23,539,548,000.00
056300800100	Jigawa State Education Resources Agency (JERA)	34,085,000.00	1,614,000,000.00	1,648,085,000.00	47,600,000.00	1,695,685,000.00
056300900100	Jigawa State Teachers Development Agency	18,452,000.00	108,300,000.00	126,752,000.00	1,030,000,000.00	1,156,752,000.00
056301000100	Dutse Model / Capital School	266,547,000.00	260,469,000.00	527,016,000.00	204,000,000.00	731,016,000.00
056301100100	Bamaina Academy	14,324,000.00	25,000,000.00	39,324,000.00	186,500,000.00	225,824,000.00
056301200100	Jigawa State College of Education	2,030,000,000.00	152,000,000.00	2,182,000,000.00	964,200,000.00	3,146,200,000.00
056301300100	Jigawa State College of Education and Legal Studies	1,100,000,000.00	150,000,000.00	1,250,000,000.00	5,185,976,000.00	6,435,976,000.00
056301400100	Jigawa State College of Remedial and Advaced Studies	271,894,000.00	70,000,000.00	341,894,000.00	830,000,000.00	1,171,894,000.00
056301500100	Jigawa State Polytechnic Dutse	1,229,395,000.00	195,500,000.00	1,424,895,000.00	2,618,000,000.00	4,042,895,000.00
056301600100	Binyaminu Usman Polytechnic Hadejia	1,000,000,000.00	188,000,000.00	1,188,000,000.00	3,000,000,000.00	4,188,000,000.00
056301700100	Jigawa State Polytechnic for Information and Communi	526,982,000.00	233,880,000.00	760,862,000.00	3,000,000,000.00	3,760,862,000.00
056301800100	Sule Lamido University Khafin Hausa	3,463,000,000.00	1,187,000,000.00	4,650,000,000.00	22,977,002,000.00	27,627,002,000.00
056301900100	Khadija University Majia	650,000,000.00	915,000,000.00	1,565,000,000.00	3,000,000,000.00	4,565,000,000.00
052100000000	Ministry of Health	25,263,015,000.00	3,348,952,000.00	28,611,967,000.00	50,851,795,000.00	79,463,762,000.00
052100100100	Ministry of Health	4,212,718,000.00	599,216,000.00	4,811,934,000.00	27,238,650,000.00	32,050,584,000.00
052100400200	Babura General Hospital	440,000,000.00	137,100,000.00	577,100,000.00	-	577,100,000.00
052100400300	Birnin Kudu General Hospital	915,000,000.00	103,670,000.00	1,018,670,000.00	-	1,018,670,000.00
052100400400	Birniwa General Hospital	313,000,000.00	91,490,000.00	404,490,000.00	-	404,490,000.00
052100400500	Dutse General Hospital	973,092,000.00	183,690,000.00	1,156,782,000.00	-	1,156,782,000.00
052100400600	Gumel General Hospital	620,000,000.00	224,590,000.00	844,590,000.00	-	844,590,000.00
052100400700	Gwaram Cottage Hospital	253,169,000.00	86,558,000.00	339,727,000.00	-	339,727,000.00
052100400800	Hadejia General Hospital	1,385,981,000.00	239,950,000.00	1,625,931,000.00	-	1,625,931,000.00
052100400900	Hadejia Tuberculosis and Leprosy Hospital	91,957,000.00	30,000,000.00	121,957,000.00	-	121,957,000.00
052100401000	Jahun General Hospital	615,000,000.00	202,352,000.00	817,352,000.00	-	817,352,000.00
052100401100	Kafin Hausa (Bulangu) Cottage Hospital	245,241,000.00	50,000,000.00	295,241,000.00	-	295,241,000.00
052100401200	Kafin Hausa General Hospital	330,000,000.00	100,411,000.00	430,411,000.00	-	430,411,000.00
052100401300	Kazaure General Hospital	858,571,000.00	173,900,000.00	1,032,471,000.00	-	1,032,471,000.00
052100401400	Kazaure Psychiatric Hospital	45,823,000.00	7,635,000.00	53,458,000.00	-	53,458,000.00
052100401500	Ringim General Hospital	671,360,000.00	137,220,000.00	808,580,000.00	-	808,580,000.00
052100500100	Office of the Provost College of Nursing Science	1,994,083,000.00	173,450,000.00	2,167,533,000.00	2,740,000,000.00	4,907,533,000.00
052100500200	College of Nursing Science Birnin Kudu	-	88,350,000.00	88,350,000.00	-	88,350,000.00
052100500300	College of Nursing Science Hadejia	-	63,500,000.00	63,500,000.00	-	63,500,000.00
052100500400	College of Nursing Science Babura	-	68,300,000.00	68,300,000.00	-	68,300,000.00
052100600100	College of Health Science and Technology Jahun	398,934,000.00	444,370,000.00	843,304,000.00	800,000,000.00	1,643,304,000.00
052100700100	Primary Health Care Development Agency	1,026,646,000.00	143,200,000.00	1,169,846,000.00	20,073,145,000.00	21,242,991,000.00
052100700200	Primary Health Care Development LGA Management O	9,872,440,000.00	-	9,872,440,000.00	-	9,872,440,000.00
053500000000	Ministry of Environment and Climate Change	1,029,729,000.00	126,400,000.00	1,156,129,000.00	35,589,241,000.00	36,745,370,000.00
053500100100	Ministry of Environment and Climate Change	290,000,000.00	65,000,000.00	355,000,000.00	35,137,241,000.00	35,492,241,000.00

Jigawa State Government 2026 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
053500200100	Jigawa State Rural Access Roads Authority (JIRARA)	-	10,000,000.00	10,000,000.00	-	10,000,000.00
053500300100	Jigawa State Environmental Protection Agency (JISEPA)	739,729,000.00	51,400,000.00	791,129,000.00	452,000,000.00	1,243,129,000.00
055100000000	Ministry for Local Government and Community D	81,637,000.00	11,304,100,000.00	11,385,737,000.00	2,252,798,000.00	13,638,535,000.00
055100100100	Ministry for Local Government and Community Develop	81,637,000.00	11,304,100,000.00	11,385,737,000.00	2,252,798,000.00	13,638,535,000.00

Jigawa State Government 2026 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
	Total Revenue		598,300,000,000.00	656,300,000,000.00	326,271,837,352.35	813,841,320,000.00	25,000,000,000.00		6,300,000,000.00
010000000000	Administrative	-	5,428,516,000.00	5,828,516,000.00	2,353,398,692.07	10,922,629,000.00	-	-	-
011100000000	Government House	-	1,050,200,000.00	1,050,200,000.00	224,648,709.71	865,227,000.00	-	-	-
011100100100	Government House	-	3,000,000.00	3,000,000.00	4,950,000.00	272,000,000.00	-	-	-
011100100200	Deputy Governor's Office	-	-	-	-	8,000,000.00	-	-	-
011101000100	Due Process & Project Monitoring Bureau	-	5,500,000.00	5,500,000.00	3,220,309.71	8,700,000.00	-	-	-
011103700100	Pilgrim Welfare Agency	-	3,000,000.00	3,000,000.00	-	22,000,000.00	-	-	-
011100900100	Jigawa State Public Complaints and Anti Corruption	-	1,000,000,000.00	1,000,000,000.00	205,378,400.00	516,347,000.00	-	-	-
011100700100	Jigawa State Research Institute	-	38,700,000.00	38,700,000.00	11,100,000.00	38,180,000.00	-	-	-
016100000000	Office of the Secretary to the State Governme	-	1,985,500,000.00	1,985,500,000.00	94,470,000.00	5,918,516,000.00	-	-	-
016100100100	Office of the SSG Admin & Finance Directorate	-	102,000,000.00	102,000,000.00	-	110,000,000.00	-	-	-
016100200100	Chieftaincy & Religious Affairs Department	-	3,500,000.00	3,500,000.00	6,000,000.00	169,820,000.00	-	-	-
016100300100	Research, Evaluation and Political Affairs Directorate	-	-	-	-	6,750,000.00	-	-	-
016100400100	Special Service Directorate	-	520,000,000.00	520,000,000.00	64,458,000.00	2,409,446,000.00	-	-	-
016100500100	Council Affairs Department	-	1,000,000,000.00	1,000,000,000.00	24,012,000.00	1,000,000,000.00	-	-	-
016100600100	Jigawa State Hisbah Board	-	360,000,000.00	360,000,000.00	-	2,222,500,000.00	-	-	-
015400000000	Ministry of Humanitarian and Special Duties	-	5,000,000.00	5,000,000.00	1,050,000.00	1,057,417,000.00	-	-	-
015400100100	Ministry of Humanitarian and Special Duties	-	-	-	-	11,800,000.00	-	-	-
015400200100	State Emergency Management Agency	-	-	-	-	42,997,000.00	-	-	-
015400400100	Fire Service Directorate	-	5,000,000.00	5,000,000.00	1,050,000.00	1,002,620,000.00	-	-	-
012500000000	Office of the Head of State Civil Service	-	276,700,000.00	276,700,000.00	58,108,038.00	429,751,000.00	-	-	-
012500100100	Office of the Head of State Civil Service	-	700,000.00	700,000.00	600,000.00	135,751,000.00	-	-	-
012500300100	Manpower Development and Training Directorate	-	500,000.00	500,000.00	117,000.00	500,000.00	-	-	-
012500400100	Manpower Development Institute	-	275,500,000.00	275,500,000.00	57,391,038.00	293,500,000.00	-	-	-
014000000000	Office of the Auditor General	-	702,235,000.00	922,235,000.00	597,440,156.15	1,035,225,000.00	-	-	-
014000100100	Office of the State Auditor General	-	675,000.00	675,000.00	360,000.00	10,600,000.00	-	-	-
014000200100	Office of the Auditor General Local Government Aud	-	701,560,000.00	921,560,000.00	597,080,156.15	1,024,625,000.00	-	-	-
014700000000	Civil Service Commission	-	3,200,000.00	3,200,000.00	-	8,100,000.00	-	-	-
014700100100	Civil Service Commission	-	3,200,000.00	3,200,000.00	-	8,100,000.00	-	-	-
014800000000	State Independent Electoral Commission	-	681,000.00	681,000.00	-	4,481,000.00	-	-	-
014800100100	State Independent Electoral Commission	-	681,000.00	681,000.00	-	4,481,000.00	-	-	-
014900000000	Local Government Service Commission	-	1,405,000,000.00	1,585,000,000.00	1,377,681,788.21	1,603,912,000.00	-	-	-
014900100100	Local Government Service Commission	-	1,405,000,000.00	1,585,000,000.00	1,377,681,788.21	1,603,912,000.00	-	-	-
020000000000	Economic	-	516,406,736,000.00	574,006,736,000.00	256,328,186,182.51	682,519,253,000.00	-	-	1,000,000,000.00
021500000000	Ministry of Agriculture & Natural Resources	-	62,258,500,000.00	62,258,500,000.00	2,277,378,878.97	14,347,207,000.00	-	-	-
021500100100	Ministry of Agriculture & Natural Resources	-	58,530,500,000.00	58,530,500,000.00	1,197,411,158.79	2,724,700,000.00	-	-	-
021510200100	Jigawa State Agricultural & Rural Development Auth	-	3,728,000,000.00	3,728,000,000.00	1,079,967,720.18	7,817,000,000.00	-	-	-
021510300100	Jigawa Agricultural Transformation Agency (JATA)	-	-	-	-	3,805,507,000.00	-	-	-
027000000000	Ministry of Livestock	-	-	-	-	579,400,000.00	-	-	-
027000100100	Ministry of Livestock	-	-	-	-	545,000,000.00	-	-	-
027000200100	Farmers and Herdsman Board	-	-	-	-	34,400,000.00	-	-	-
022000000000	Ministry of Finance	-	424,790,336,000.00	482,390,336,000.00	245,695,768,785.83	625,073,286,000.00	-	-	-
022000100100	Ministry of Finance	-	419,247,200,000.00	476,847,200,000.00	240,648,366,044.83	614,063,286,000.00	-	-	-
022000800100	Jigawa State Internal Revenue Service (JIRS)	-	5,543,136,000.00	5,543,136,000.00	5,047,402,741.00	11,010,000,000.00	-	-	-
022200000000	Ministry Of Commerce, Industries and Co-ope	-	587,100,000.00	587,100,000.00	8,534,216.00	1,003,000,000.00	-	-	-
022200100100	Ministry of Commerce, Industries and Co-operatives	-	535,000,000.00	535,000,000.00	8,534,216.00	792,000,000.00	-	-	-
022200200100	Mineral Resources Development Agency	-	50,600,000.00	50,600,000.00	-	206,500,000.00	-	-	-
022200300100	Jigawa State Investment Promotion Agency	-	1,500,000.00	1,500,000.00	-	4,500,000.00	-	-	-
022700000000	Jigawa State Agency for Youth Empowerment	-	1,001,500,000.00	1,001,500,000.00	-	1,207,007,000.00	-	-	-
022700100100	Jigawa State Agency for Youth Empowerment and B	-	1,001,500,000.00	1,001,500,000.00	-	1,207,007,000.00	-	-	-
023100000000	Ministry of Power and Renewable Energy	-	13,751,500,000.00	13,751,500,000.00	5,185,260,125.00	17,937,922,000.00	-	-	-
023100100100	Ministry of Power and Energy	-	13,702,500,000.00	13,702,500,000.00	5,163,563,000.00	17,782,922,000.00	-	-	-
023100200100	Rural Electricity Board	-	49,000,000.00	49,000,000.00	21,697,125.00	65,000,000.00	-	-	-
023100300100	Alternative Energy Agency	-	-	-	-	90,000,000.00	-	-	-

Jigawa State Government 2026 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
023400000000	Ministry of Works & Transport	-	135,500,000.00	135,500,000.00	24,190,000.00	2,821,910,000.00	-	-	-
023400100100	Ministry of Works & Transport	-	127,000,000.00	127,000,000.00	22,390,000.00	1,848,650,000.00	-	-	-
023400400100	Jigawa Roads Maintenance Agency	-	8,500,000.00	8,500,000.00	1,800,000.00	973,260,000.00	-	-	-
023800000000	Ministry of Budget and Economic Planning	-	350,000,000.00	350,000,000.00	-	1,490,318,000.00	-	-	1,000,000,000.00
023800100100	Ministry of Budget and Economic Planning	-	250,000,000.00	250,000,000.00	-	1,276,000,000.00	-	-	1,000,000,000.00
023800200100	Jigawa State Bureau of Statistics (JSBS)	-	-	-	-	105,200,000.00	-	-	-
023800400100	Jigawa State Residents Identity Management Agency	-	100,000,000.00	100,000,000.00	-	109,118,000.00	-	-	-
025200000000	Ministry Of Water Resources	-	4,344,300,000.00	4,344,300,000.00	2,668,621,551.51	11,866,503,000.00	-	-	-
025200100100	Ministry of Water Resources	-	4,251,300,000.00	4,251,300,000.00	2,562,659,246.51	11,058,084,000.00	-	-	-
025210200100	Jigawa state Water Board	-	75,000,000.00	75,000,000.00	59,472,305.00	185,439,000.00	-	-	-
025210300100	Rural Water Supply and Sanitation Agency	-	6,000,000.00	6,000,000.00	17,500,000.00	492,975,000.00	-	-	-
025210400100	Small Town Water Supply Agency	-	12,000,000.00	12,000,000.00	28,990,000.00	130,005,000.00	-	-	-
026000000000	Ministry Of Land , Housing, Urban & Regional	-	9,188,000,000.00	9,188,000,000.00	468,432,625.20	6,192,700,000.00	-	-	-
026000100100	Ministry of Lands, Housing, Urban & Regional Planning	-	5,760,000,000.00	5,760,000,000.00	251,214,852.00	1,605,000,000.00	-	-	-
026000200100	Jigawa State Housing Authority	-	3,303,000,000.00	3,303,000,000.00	188,495,773.20	3,443,000,000.00	-	-	-
026000300100	Urban Development Board	-	115,000,000.00	115,000,000.00	27,950,000.00	1,103,700,000.00	-	-	-
026000400100	Dutse Capital Development Authority (DCDA)	-	10,000,000.00	10,000,000.00	772,000.00	41,000,000.00	-	-	-
030000000000	Law & Justice	-	1,022,250,000.00	1,022,250,000.00	1,044,315,999.00	1,570,290,000.00	-	-	-
031800000000	Judiciary	-	22,250,000.00	22,250,000.00	25,264,169.00	52,250,000.00	-	-	-
031800500100	High Court of Justice	-	12,000,000.00	12,000,000.00	16,600,987.00	27,000,000.00	-	-	-
031800600100	Sharia Court of Appeal	-	10,000,000.00	10,000,000.00	8,493,182.00	25,000,000.00	-	-	-
031801100100	Judicial Service Commission	-	250,000.00	250,000.00	170,000.00	250,000.00	-	-	-
032600000000	Ministry of Justice	-	1,000,000,000.00	1,000,000,000.00	1,019,051,830.00	1,518,040,000.00	-	-	-
032600100100	Ministry of Justice	-	1,000,000,000.00	1,000,000,000.00	1,019,051,830.00	1,517,240,000.00	-	-	-
032600200100	Justice Sector and Law Reform Commission	-	-	-	-	800,000.00	-	-	-
050000000000	Social	-	75,442,498,000.00	75,442,498,000.00	66,545,936,478.77	118,829,148,000.00	25,000,000,000.00	-	5,300,000,000.00
051300000000	Ministry of Information, Youth, Sports & Culture	-	837,162,000.00	837,162,000.00	135,632,856.25	921,919,000.00	-	-	-
051300100100	Ministry of Information Youths, Sports and Culture	-	1,562,000.00	1,562,000.00	2,058,000.00	14,790,000.00	-	-	-
051300200100	Jigawa State History and Culture Bureau	-	600,000.00	600,000.00	188,000.00	600,000.00	-	-	-
051300300100	Jigawa State Television (JTV)	-	35,000,000.00	35,000,000.00	20,180,000.00	40,669,000.00	-	-	-
051300400100	Jigawa State Broadcasting Corporation (Radio)	-	50,000,000.00	50,000,000.00	35,551,000.00	122,460,000.00	-	-	-
051300500100	Jigawa State Printing Press	-	700,000,000.00	700,000,000.00	74,643,856.25	712,000,000.00	-	-	-
051300700100	Jigawa State Sports Council	-	50,000,000.00	50,000,000.00	3,012,000.00	31,400,000.00	-	-	-
051400000000	Ministry of Women Affairs	-	3,438,016,000.00	3,438,016,000.00	4,500,003,000.00	3,835,900,000.00	-	-	-
051400100100	Ministry of Women Affairs & Social Development	-	3,200,500,000.00	3,200,500,000.00	4,500,003,000.00	3,210,000,000.00	-	-	-
051400200100	Jigawa State Rehabilitation Board	-	237,516,000.00	237,516,000.00	-	625,900,000.00	-	-	-
051700000000	Ministry of Basic Education	-	6,643,100,000.00	6,643,100,000.00	7,274,949,916.56	11,991,633,000.00	-	-	-
051700100100	Ministry of Basic Education	-	25,400,000.00	25,400,000.00	41,209,747.64	516,630,000.00	-	-	-
051700200100	Agency for Mass Education	-	700,000.00	700,000.00	1,250,000.00	15,000,000.00	-	-	-
051700300100	Nomadic Education Agency	-	1,000,000.00	1,000,000.00	1,800,000.00	29,331,000.00	-	-	-
051700400100	Library Board	-	2,000,000.00	2,000,000.00	703,000.00	5,800,000.00	-	-	-
051700500100	State Universal Basic Education Board (SUBEB)	-	6,614,000,000.00	6,614,000,000.00	7,229,987,168.92	11,414,872,000.00	-	-	-
051700600100	Jigawa State Tsangaya Education Board	-	-	-	-	10,000,000.00	-	-	-
056300000000	Ministry of Higher Education, Science & Technology	-	21,892,500,000.00	21,892,500,000.00	18,317,810,399.73	50,317,342,000.00	-	-	-
056300100100	Ministry of Higher Education, Science & Technology	-	7,705,300,000.00	7,705,300,000.00	10,068,222,981.71	16,000,000,000.00	-	-	-
056300200100	Jigawa State Educational Quality Assurance Agency	-	-	-	-	30,500,000.00	-	-	-
056300300100	Science & Technical Education Board	-	1,150,000.00	1,150,000.00	1,200,000.00	352,500,000.00	-	-	-
056300400100	Jigawa State Scholarship Board	-	20,000,000.00	20,000,000.00	18,467,500.00	100,000,000.00	-	-	-
056300500100	Islamic Education Bureau	-	2,080,000.00	2,080,000.00	9,100,000.00	129,000,000.00	-	-	-
056300600100	Jigawa State Information Technology and Digital Education	-	675,000,000.00	675,000,000.00	-	111,372,000.00	-	-	-
056300700100	Jigawa State Senior Secondary Education Board (JSSEB)	-	500,000,000.00	500,000,000.00	-	413,000,000.00	-	-	-
056301000100	Dutse Model / Capital School	-	292,782,000.00	292,782,000.00	193,627,806.00	296,491,000.00	-	-	-
056301300100	Jigawa State College of Education and Legal Studies	-	1,415,000,000.00	1,415,000,000.00	4,086,842,603.00	4,842,539,000.00	-	-	-
056301400100	Jigawa State College of Remedial and Advanced Studies	-	85,000,000.00	85,000,000.00	40,566,950.00	112,000,000.00	-	-	-

Jigawa State Government 2026 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
056301500100	Jigawa State Polytechnic Dutse	-	370,140,000.00	370,140,000.00	134,903,039.00	2,145,220,000.00	-	-	-
056301600100	Binyaminu Usman Polytechnic Hadejia	-	1,287,480,000.00	1,287,480,000.00	227,496,065.50	2,719,500,000.00	-	-	-
056301700100	Jigawa State Polytechnic for Information and Comm	-	122,090,000.00	122,090,000.00	73,628,640.69	291,000,000.00	-	-	-
056301800100	Sule Lamido University Khafin Hausa	-	9,265,700,000.00	9,265,700,000.00	3,370,856,124.83	19,853,980,000.00	-	-	-
056301900100	Khadija University Majia	-	150,778,000.00	150,778,000.00	92,898,689.00	2,920,240,000.00	-	-	-
052100000000	Ministry of Health	-	22,012,020,000.00	22,012,020,000.00	18,358,772,069.57	15,129,305,000.00	-	-	5,300,000,000.00
052100100100	Ministry of Health	-	2,427,350,000.00	2,427,350,000.00	2,020,070,608.65	6,382,540,000.00	-	-	-
052100400200	Babura General Hospital	-	121,500,000.00	121,500,000.00	64,878,320.00	122,500,000.00	-	-	-
052100400300	Birnin Kudu General Hospital	-	122,000,000.00	122,000,000.00	80,470,317.00	126,800,000.00	-	-	-
052100400400	Birniwa General Hospital	-	113,600,000.00	113,600,000.00	74,301,266.00	123,600,000.00	-	-	-
052100400500	Dutse General Hospital	-	200,000,000.00	200,000,000.00	99,137,715.00	239,500,000.00	-	-	-
052100400600	Gumel General Hospital	-	206,000,000.00	206,000,000.00	76,853,067.90	268,000,000.00	-	-	-
052100400700	Gwaram Cottage Hospital	-	128,000,000.00	128,000,000.00	46,657,475.00	95,711,000.00	-	-	-
052100400800	Hadejia General Hospital	-	209,800,000.00	209,800,000.00	222,595,808.00	333,000,000.00	-	-	-
052100400900	Hadejia Tuberculosis and Leprosy Hospital	-	10,500,000.00	10,500,000.00	1,376,104.00	10,500,000.00	-	-	-
052100401000	Jahun General Hosptal	-	171,000,000.00	171,000,000.00	117,855,507.00	233,417,000.00	-	-	-
052100401100	Kafin Hausa (Bulanqu) Cottage Hospital	-	40,000,000.00	40,000,000.00	23,093,061.00	50,000,000.00	-	-	-
052100401200	Kafin Hausa General Hospital	-	97,700,000.00	97,700,000.00	59,537,055.00	102,000,000.00	-	-	-
052100401300	Kazaure General Hospital	-	271,000,000.00	271,000,000.00	300,370,134.00	272,000,000.00	-	-	-
052100401400	Kazaure Psychiatric Hospital	-	5,400,000.00	5,400,000.00	7,938,000.00	11,900,000.00	-	-	-
052100401500	Ringim General Hospital	-	139,200,000.00	139,200,000.00	81,757,870.00	172,000,000.00	-	-	-
052100401600	Rasheed Shekoni Specialist Hospital	-	214,000,000.00	214,000,000.00	-	-	-	-	-
052100500100	Office of the Provost College of Nursing Science	-	-	-	-	99,665,000.00	-	-	-
052100500200	College of Nursing Science Birnin Kudu	-	43,640,000.00	43,640,000.00	29,883,720.00	43,640,000.00	-	-	-
052100500300	College of Nursing Science Hadejia	-	33,373,000.00	33,373,000.00	26,712,702.00	33,373,000.00	-	-	-
052100500400	College of Nursing Science Babura	-	33,957,000.00	33,957,000.00	13,804,445.00	33,957,000.00	-	-	-
052100600100	College of Health Science and Technology Jahun	-	80,000,000.00	80,000,000.00	12,030,000.00	144,000,000.00	-	-	-
052100700100	Primary Health Care Development Agency	-	17,344,000,000.00	17,344,000,000.00	14,999,448,894.02	6,231,202,000.00	-	-	5,300,000,000.00
053500000000	Ministry of Environment and Climate Change	-	12,311,200,000.00	12,311,200,000.00	17,399,332,025.41	26,146,574,000.00	25,000,000,000.00	-	-
053500100100	Ministry of Environment and Climate Change	-	12,307,200,000.00	12,307,200,000.00	17,395,262,300.41	26,141,074,000.00	25,000,000,000.00	-	-
053500300100	Jigawa State Environmental Protection Agency (JISE)	-	4,000,000.00	4,000,000.00	4,069,725.00	5,500,000.00	-	-	-
055100000000	Ministry for Local Government and Communit	-	8,308,500,000.00	8,308,500,000.00	559,436,211.25	10,486,475,000.00	-	-	-
055100100100	Ministry for Local Government and Community Deve	-	8,308,500,000.00	8,308,500,000.00	559,436,211.25	10,486,475,000.00	-	-	-

Jigawa State Government 2026 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
	Total Recurrent Revenue	-	351,622,420,000.00	409,222,420,000.00	220,483,481,040.42	495,065,998,000.00	-	-	-
010000000000	Administrative	-	2,448,516,000.00	2,448,516,000.00	317,993,747.71	3,802,920,000.00	-	-	-
011100000000	Government House	-	1,050,200,000.00	1,050,200,000.00	224,648,709.71	865,227,000.00	-	-	-
011100100100	Government House	-	3,000,000.00	3,000,000.00	4,950,000.00	272,000,000.00	-	-	-
011100100200	Deputy Governor's Office	-	-	-	-	8,000,000.00	-	-	-
011101000100	Due Process & Project Monitoring Bureau	-	5,500,000.00	5,500,000.00	3,220,309.71	8,700,000.00	-	-	-
011103700100	Pilgrim Welfare Agency	-	3,000,000.00	3,000,000.00	-	22,000,000.00	-	-	-
011100900100	Jigawa State Public Complaints and Anti Corruption	-	1,000,000,000.00	1,000,000,000.00	205,378,400.00	516,347,000.00	-	-	-
011100700100	Jigawa State Research Institute	-	38,700,000.00	38,700,000.00	11,100,000.00	38,180,000.00	-	-	-
016100000000	Office of the Secretary to the State Government	-	1,105,500,000.00	1,105,500,000.00	30,012,000.00	1,406,044,000.00	-	-	-
016100100100	Office of the SSG Admin & Finance Directorate	-	102,000,000.00	102,000,000.00	-	110,000,000.00	-	-	-
016100200100	Chieftaincy & Religious Affairs Department	-	3,500,000.00	3,500,000.00	6,000,000.00	169,820,000.00	-	-	-
016100300100	Research, Evaluation and Political Affairs Directorate	-	-	-	-	6,750,000.00	-	-	-
016100400100	Special Service Directorate	-	-	-	-	67,474,000.00	-	-	-
016100500100	Council Affairs Department	-	1,000,000,000.00	1,000,000,000.00	24,012,000.00	1,000,000,000.00	-	-	-
016100600100	Jigawa State Hisbah Board	-	-	-	-	52,000,000.00	-	-	-
015400000000	Ministry of Humanitarian and Special Duties	-	5,000,000.00	5,000,000.00	1,050,000.00	1,057,417,000.00	-	-	-
015400100100	Ministry of Humanitarian and Special Duties	-	-	-	-	11,800,000.00	-	-	-
015400200100	State Emergency Management Agency	-	-	-	-	42,997,000.00	-	-	-
015400400100	Fire Service Directorate	-	5,000,000.00	5,000,000.00	1,050,000.00	1,002,620,000.00	-	-	-
012500000000	Office of the Head of State Civil Service	-	276,700,000.00	276,700,000.00	58,108,038.00	429,751,000.00	-	-	-
012500100100	Office of the Head of State Civil Service	-	700,000.00	700,000.00	600,000.00	135,751,000.00	-	-	-
012500300100	Manpower Development and Training Directorate	-	500,000.00	500,000.00	117,000.00	500,000.00	-	-	-
012500400100	Manpower Development Institute	-	275,500,000.00	275,500,000.00	57,391,038.00	293,500,000.00	-	-	-
014000000000	Office of the Auditor General	-	2,235,000.00	2,235,000.00	460,000.00	26,900,000.00	-	-	-
014000100100	Office of the State Auditor General	-	675,000.00	675,000.00	360,000.00	10,600,000.00	-	-	-
014000200100	Office of the Auditor General Local Government	-	1,560,000.00	1,560,000.00	100,000.00	16,300,000.00	-	-	-
014700000000	Civil Service Commission	-	3,200,000.00	3,200,000.00	-	8,100,000.00	-	-	-
014700100100	Civil Service Commission	-	3,200,000.00	3,200,000.00	-	8,100,000.00	-	-	-
014800000000	State Independent Electoral Commission	-	681,000.00	681,000.00	-	4,481,000.00	-	-	-
014800100100	State Independent Electoral Commission	-	681,000.00	681,000.00	-	4,481,000.00	-	-	-
014900000000	Local Government Service Commission	-	5,000,000.00	5,000,000.00	3,715,000.00	5,000,000.00	-	-	-
014900100100	Local Government Service Commission	-	5,000,000.00	5,000,000.00	3,715,000.00	5,000,000.00	-	-	-
020000000000	Economic	-	343,134,736,000.00	400,734,736,000.00	216,439,576,904.11	476,055,357,000.00	-	-	-
021500000000	Ministry of Agriculture & Natural Resources	-	30,030,500,000.00	30,030,500,000.00	1,594,970,699.79	9,797,207,000.00	-	-	-
021500100100	Ministry of Agriculture & Natural Resources	-	29,030,500,000.00	29,030,500,000.00	1,074,924,737.00	2,724,700,000.00	-	-	-
021510200100	Jigawa State Agricultural & Rural Development	-	1,000,000,000.00	1,000,000,000.00	520,045,962.79	6,267,000,000.00	-	-	-
021510300100	Jigawa Agricultural Transformation Agency (JATA)	-	-	-	-	805,507,000.00	-	-	-
027000000000	Ministry of Livestock	-	-	-	-	579,400,000.00	-	-	-
027000100100	Ministry of Livestock	-	-	-	-	545,000,000.00	-	-	-
027000200100	Farmers and Herdsmen Board	-	-	-	-	34,400,000.00	-	-	-
022000000000	Ministry of Finance	-	301,966,336,000.00	359,566,336,000.00	214,182,592,933.12	451,809,390,000.00	-	-	-
022000100100	Ministry of Finance	-	296,423,200,000.00	354,023,200,000.00	209,135,190,192.12	440,799,390,000.00	-	-	-
022000800100	Jigawa State Internal Revenue Service (JIRS)	-	5,543,136,000.00	5,543,136,000.00	5,047,402,741.00	11,010,000,000.00	-	-	-
022200000000	Ministry Of Commerce, Industries and Cooperatives	-	587,100,000.00	587,100,000.00	8,534,216.00	1,003,000,000.00	-	-	-
022200100100	Ministry of Commerce, Industries and Co-operatives	-	535,000,000.00	535,000,000.00	8,534,216.00	792,000,000.00	-	-	-
022200200100	Mineral Resources Development Agency	-	50,600,000.00	50,600,000.00	-	206,500,000.00	-	-	-
022200300100	Jigawa State Investment Promotion Agency	-	1,500,000.00	1,500,000.00	-	4,500,000.00	-	-	-
022700000000	Jigawa State Agency for Youth Empowerment	-	1,001,500,000.00	1,001,500,000.00	-	1,207,007,000.00	-	-	-
022700100100	Jigawa State Agency for Youth Empowerment	-	1,001,500,000.00	1,001,500,000.00	-	1,207,007,000.00	-	-	-

Jigawa State Government 2026 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
023100000000	Ministry of Power and Renewable Energy	-	51,500,000.00	51,500,000.00	34,994,125.00	1,457,922,000.00	-	-	-
023100100100	Ministry of Power and Energy	-	2,500,000.00	2,500,000.00	13,297,000.00	1,302,922,000.00	-	-	-
023100200100	Rural Electricity Board	-	49,000,000.00	49,000,000.00	21,697,125.00	65,000,000.00	-	-	-
023100300100	Alternative Energy Agency	-	-	-	-	90,000,000.00	-	-	-
023400000000	Ministry of Works & Transport	-	135,500,000.00	135,500,000.00	24,190,000.00	2,821,910,000.00	-	-	-
023400100100	Ministry of Works & Transport	-	127,000,000.00	127,000,000.00	22,390,000.00	1,848,650,000.00	-	-	-
023400400100	Jigawa Roads Maintenance Agency	-	8,500,000.00	8,500,000.00	1,800,000.00	973,260,000.00	-	-	-
023800000000	Ministry of Budget and Economic Planning	-	100,000,000.00	100,000,000.00	-	140,318,000.00	-	-	-
023800100100	Ministry of Budget and Economic Planning	-	-	-	-	26,000,000.00	-	-	-
023800200100	Jigawa State Bureau of Statistics (JSBS)	-	-	-	-	5,200,000.00	-	-	-
023800400100	Jigawa State Residents Identity Management Agency	-	100,000,000.00	100,000,000.00	-	109,118,000.00	-	-	-
025200000000	Ministry Of Water Resources	-	74,300,000.00	74,300,000.00	125,862,305.00	1,046,503,000.00	-	-	-
025200100100	Ministry of Water Resources	-	1,300,000.00	1,300,000.00	19,900,000.00	658,084,000.00	-	-	-
025210200100	Jigawa state Water Board	-	55,000,000.00	55,000,000.00	59,472,305.00	165,439,000.00	-	-	-
025210300100	Rural Water Supply and Sanitation Agency	-	6,000,000.00	6,000,000.00	17,500,000.00	92,975,000.00	-	-	-
025210400100	Small Town Water Supply Agency	-	12,000,000.00	12,000,000.00	28,990,000.00	130,005,000.00	-	-	-
026000000000	Ministry Of Land , Housing, Urban & Regional Planning	-	9,188,000,000.00	9,188,000,000.00	468,432,625.20	6,192,700,000.00	-	-	-
026000100100	Ministry of Lands, Housing, Urban & Regional Planning	-	5,760,000,000.00	5,760,000,000.00	251,214,852.00	1,605,000,000.00	-	-	-
026000200100	Jigawa State Housing Authority	-	3,303,000,000.00	3,303,000,000.00	188,495,773.20	3,443,000,000.00	-	-	-
026000300100	Urban Development Board	-	115,000,000.00	115,000,000.00	27,950,000.00	1,103,700,000.00	-	-	-
026000400100	Dutse Capital Development Authority (DCDA)	-	10,000,000.00	10,000,000.00	772,000.00	41,000,000.00	-	-	-
030000000000	Law & Justice	-	1,022,250,000.00	1,022,250,000.00	1,044,315,999.00	1,570,290,000.00	-	-	-
031800000000	Judiciary	-	22,250,000.00	22,250,000.00	25,264,169.00	52,250,000.00	-	-	-
031800500100	High Court of Justice	-	12,000,000.00	12,000,000.00	16,600,987.00	27,000,000.00	-	-	-
031800600100	Sharia Court of Appeal	-	10,000,000.00	10,000,000.00	8,493,182.00	25,000,000.00	-	-	-
031801100100	Judicial Service Commission	-	250,000.00	250,000.00	170,000.00	250,000.00	-	-	-
032600000000	Ministry of Justice	-	1,000,000,000.00	1,000,000,000.00	1,019,051,830.00	1,518,040,000.00	-	-	-
032600100100	Ministry of Justice	-	1,000,000,000.00	1,000,000,000.00	1,019,051,830.00	1,517,240,000.00	-	-	-
032600200100	Justice Sector and Law Reform Commission	-	-	-	-	800,000.00	-	-	-
050000000000	Social	-	5,016,918,000.00	5,016,918,000.00	2,681,594,389.60	13,637,431,000.00	-	-	-
051300000000	Ministry of Information, Youth, Sports & Culture	-	837,162,000.00	837,162,000.00	135,632,856.25	921,919,000.00	-	-	-
051300100100	Ministry of Information Youths, Sports and Culture	-	1,562,000.00	1,562,000.00	2,058,000.00	14,790,000.00	-	-	-
051300200100	Jigawa State History and Culture Bureau	-	600,000.00	600,000.00	188,000.00	600,000.00	-	-	-
051300300100	Jigawa State Television (JTV)	-	35,000,000.00	35,000,000.00	20,180,000.00	40,669,000.00	-	-	-
051300400100	Jigawa State Broadcasting Corporation (Radio)	-	50,000,000.00	50,000,000.00	35,551,000.00	122,460,000.00	-	-	-
051300500100	Jigawa State Printing Press	-	700,000,000.00	700,000,000.00	74,643,856.25	712,000,000.00	-	-	-
051300700100	Jigawa State Sports Council	-	50,000,000.00	50,000,000.00	3,012,000.00	31,400,000.00	-	-	-
051400000000	Ministry of Women Affairs	-	836,000.00	836,000.00	3,000.00	249,900,000.00	-	-	-
051400100100	Ministry of Women Affairs & Social Development	-	500,000.00	500,000.00	3,000.00	10,000,000.00	-	-	-
051400200100	Jigawa State Rehabilitation Board	-	336,000.00	336,000.00	-	239,900,000.00	-	-	-
051700000000	Ministry of Basic Education	-	60,200,000.00	60,200,000.00	165,664,747.64	1,277,611,000.00	-	-	-
051700100100	Ministry of Basic Education	-	25,400,000.00	25,400,000.00	41,209,747.64	516,630,000.00	-	-	-
051700200100	Agency for Mass Education	-	700,000.00	700,000.00	1,250,000.00	15,000,000.00	-	-	-
051700300100	Nomadic Education Agency	-	1,000,000.00	1,000,000.00	1,800,000.00	29,331,000.00	-	-	-
051700400100	Library Board	-	2,000,000.00	2,000,000.00	703,000.00	5,800,000.00	-	-	-
051700500100	State Universal Basic Education Board (SUBEB)	-	31,100,000.00	31,100,000.00	120,702,000.00	700,850,000.00	-	-	-
051700600100	Jigawa State Tsangaya Education Board	-	-	-	-	10,000,000.00	-	-	-
056300000000	Ministry of Higher Education, Science & Technology	-	1,632,500,000.00	1,632,500,000.00	864,899,235.56	5,717,342,000.00	-	-	-
056300100100	Ministry of Higher Education, Science & Technology	-	205,300,000.00	205,300,000.00	95,121,990.00	1,000,000,000.00	-	-	-
056300200100	Jigawa State Educational Quality Assurance Agency	-	-	-	-	30,500,000.00	-	-	-
056300300100	Science & Technical Education Board	-	1,150,000.00	1,150,000.00	1,200,000.00	352,500,000.00	-	-	-

Jigawa State Government 2026 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
056300400100	Jigawa State Scholarship Board	-	20,000,000.00	20,000,000.00	18,467,500.00	100,000,000.00	-	-	-
056300500100	Islamic Education Bureau	-	2,080,000.00	2,080,000.00	9,100,000.00	129,000,000.00	-	-	-
056300600100	Jigawa State Information Technology and Digital	-	-	-	-	111,372,000.00	-	-	-
056300700100	Jigawa State Senior Secondary Education Board	-	-	-	-	413,000,000.00	-	-	-
056301000100	Dutse Model / Capital School	-	292,782,000.00	292,782,000.00	193,627,806.00	296,491,000.00	-	-	-
056301300100	Jigawa State College of Education and Legal Studies	-	165,000,000.00	165,000,000.00	66,708,215.48	264,539,000.00	-	-	-
056301400100	Jigawa State College of Remedial and Advanced Studies	-	85,000,000.00	85,000,000.00	40,566,950.00	112,000,000.00	-	-	-
056301500100	Jigawa State Polytechnic Dutse	-	170,040,000.00	170,040,000.00	134,903,039.00	245,220,000.00	-	-	-
056301600100	Binyaminu Usman Polytechnic Hadejia	-	106,480,000.00	106,480,000.00	37,888,210.00	219,500,000.00	-	-	-
056301700100	Jigawa State Polytechnic for Information and Communications	-	122,090,000.00	122,090,000.00	73,628,640.69	291,000,000.00	-	-	-
056301800100	Sule Lamido University Khafin Hausa	-	311,800,000.00	311,800,000.00	100,788,195.39	1,231,980,000.00	-	-	-
056301900100	Khadija University Majia	-	150,778,000.00	150,778,000.00	92,898,689.00	920,240,000.00	-	-	-
052100000000	Ministry of Health	-	2,422,520,000.00	2,422,520,000.00	1,423,524,566.90	4,220,305,000.00	-	-	-
052100100100	Ministry of Health	-	176,850,000.00	176,850,000.00	47,118,500.00	886,540,000.00	-	-	-
052100400200	Babura General Hospital	-	121,500,000.00	121,500,000.00	64,878,320.00	122,500,000.00	-	-	-
052100400300	Birnin Kudu General Hospital	-	122,000,000.00	122,000,000.00	80,470,317.00	126,800,000.00	-	-	-
052100400400	Birniwa General Hospital	-	113,600,000.00	113,600,000.00	74,301,266.00	123,600,000.00	-	-	-
052100400500	Dutse General Hospital	-	200,000,000.00	200,000,000.00	99,137,715.00	239,500,000.00	-	-	-
052100400600	Gumel General Hospital	-	206,000,000.00	206,000,000.00	76,853,067.90	268,000,000.00	-	-	-
052100400700	Gwaram Cottage Hospital	-	128,000,000.00	128,000,000.00	46,657,475.00	95,711,000.00	-	-	-
052100400800	Hadejia General Hospital	-	209,800,000.00	209,800,000.00	222,595,808.00	333,000,000.00	-	-	-
052100400900	Hadejia Tuberculosis and Leprosy Hospital	-	10,500,000.00	10,500,000.00	1,376,104.00	10,500,000.00	-	-	-
052100401000	Jahun General Hospital	-	171,000,000.00	171,000,000.00	117,855,507.00	233,417,000.00	-	-	-
052100401100	Kafin Hausa (Bulangu) Cottage Hospital	-	40,000,000.00	40,000,000.00	23,093,061.00	50,000,000.00	-	-	-
052100401200	Kafin Hausa General Hospital	-	97,700,000.00	97,700,000.00	59,537,055.00	102,000,000.00	-	-	-
052100401300	Kazaure General Hospital	-	271,000,000.00	271,000,000.00	300,370,134.00	272,000,000.00	-	-	-
052100401400	Kazaure Psychiatric Hospital	-	5,400,000.00	5,400,000.00	7,938,000.00	11,900,000.00	-	-	-
052100401500	Ringim General Hospital	-	139,200,000.00	139,200,000.00	81,757,870.00	172,000,000.00	-	-	-
052100401600	Rasheed Shekoni Specialist Hospital	-	214,000,000.00	214,000,000.00	-	-	-	-	-
052100500100	Office of the Provost College of Nursing Science	-	-	-	-	99,665,000.00	-	-	-
052100500200	College of Nursing Science Birnin Kudu	-	43,640,000.00	43,640,000.00	29,883,720.00	43,640,000.00	-	-	-
052100500300	College of Nursing Science Hadejia	-	33,373,000.00	33,373,000.00	26,712,702.00	33,373,000.00	-	-	-
052100500400	College of Nursing Science Babura	-	33,957,000.00	33,957,000.00	13,804,445.00	33,957,000.00	-	-	-
052100600100	College of Health Science and Technology Jahun	-	80,000,000.00	80,000,000.00	12,030,000.00	144,000,000.00	-	-	-
052100700100	Primary Health Care Development Agency	-	5,000,000.00	5,000,000.00	37,153,500.00	818,202,000.00	-	-	-
053500000000	Ministry of Environment and Climate Change	-	11,200,000.00	11,200,000.00	26,484,725.00	1,146,574,000.00	-	-	-
053500100100	Ministry of Environment and Climate Change	-	7,200,000.00	7,200,000.00	22,415,000.00	1,141,074,000.00	-	-	-
053500300100	Jigawa State Environmental Protection Agency (JESPA)	-	4,000,000.00	4,000,000.00	4,069,725.00	5,500,000.00	-	-	-
055100000000	Ministry for Local Government and Community Development	-	52,500,000.00	52,500,000.00	65,385,258.25	103,780,000.00	-	-	-
055100100100	Ministry for Local Government and Community Development	-	52,500,000.00	52,500,000.00	65,385,258.25	103,780,000.00	-	-	-

Jigawa State Government 2026 Approved Budget - Capital Receipts by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
	<i>Total Capital Receipts</i>	-	<i>246,677,580,000.00</i>	<i>247,077,580,000.00</i>	<i>105,788,356,311.93</i>	<i>318,775,322,000.00</i>	<i>25,000,000,000.00</i>	-	<i>6,300,000,000.00</i>
010000000000	Administrative	-	2,980,000,000.00	3,380,000,000.00	2,035,404,944.36	7,119,709,000.00	-	-	-
016100000000	Office of the Secretary to the State Government	-	880,000,000.00	880,000,000.00	64,458,000.00	4,512,472,000.00	-	-	-
016100400100	Special Service Directorate	-	520,000,000.00	520,000,000.00	64,458,000.00	2,341,972,000.00	-	-	-
016100600100	Jigawa State Hisbah Board	-	360,000,000.00	360,000,000.00	-	2,170,500,000.00	-	-	-
014000000000	Office of the Auditor General	-	700,000,000.00	920,000,000.00	596,980,156.15	1,008,325,000.00	-	-	-
014000200100	Office of the Auditor General Local Government Audit	-	700,000,000.00	920,000,000.00	596,980,156.15	1,008,325,000.00	-	-	-
014900000000	Local Government Service Commission	-	1,400,000,000.00	1,580,000,000.00	1,373,966,788.21	1,598,912,000.00	-	-	-
014900100100	Local Government Service Commission	-	1,400,000,000.00	1,580,000,000.00	1,373,966,788.21	1,598,912,000.00	-	-	-
020000000000	Economic	-	173,272,000,000.00	173,272,000,000.00	39,888,609,278.39	206,463,896,000.00	-	-	1,000,000,000.00
021500000000	Ministry of Agriculture & Natural Resources	-	32,228,000,000.00	32,228,000,000.00	682,408,179.18	4,550,000,000.00	-	-	-
021500100100	Ministry of Agriculture & Natural Resources	-	29,500,000,000.00	29,500,000,000.00	122,486,421.79	-	-	-	-
021510200100	Jigawa State Agricultural & Rural Development Authority	-	2,728,000,000.00	2,728,000,000.00	559,921,757.39	1,550,000,000.00	-	-	-
021510300100	Jigawa Agricultural Transformation Agency (JATA)	-	-	-	-	3,000,000,000.00	-	-	-
022000000000	Ministry of Finance	-	122,824,000,000.00	122,824,000,000.00	31,513,175,852.70	173,263,896,000.00	-	-	-
022000100100	Ministry of Finance	-	122,824,000,000.00	122,824,000,000.00	31,513,175,852.70	173,263,896,000.00	-	-	-
023100000000	Ministry of Power and Renewable Energy	-	13,700,000,000.00	13,700,000,000.00	5,150,266,000.00	16,480,000,000.00	-	-	-
023100100100	Ministry of Power and Energy	-	13,700,000,000.00	13,700,000,000.00	5,150,266,000.00	16,480,000,000.00	-	-	-
023800000000	Ministry of Budget and Economic Planning	-	250,000,000.00	250,000,000.00	-	1,350,000,000.00	-	-	1,000,000,000.00
023800100100	Ministry of Budget and Economic Planning	-	250,000,000.00	250,000,000.00	-	1,250,000,000.00	-	-	1,000,000,000.00
023800200100	Jigawa State Bureau of Statistics (JSBS)	-	-	-	-	100,000,000.00	-	-	-
025200000000	Ministry Of Water Resources	-	4,270,000,000.00	4,270,000,000.00	2,542,759,246.51	10,820,000,000.00	-	-	-
025200100100	Ministry of Water Resources	-	4,250,000,000.00	4,250,000,000.00	2,542,759,246.51	10,400,000,000.00	-	-	-
025210200100	Jigawa state Water Board	-	20,000,000.00	20,000,000.00	-	20,000,000.00	-	-	-
025210300100	Rural Water Supply and Sanitation Agency	-	-	-	-	400,000,000.00	-	-	-
050000000000	Social	-	70,425,580,000.00	70,425,580,000.00	63,864,342,089.17	105,191,717,000.00	25,000,000,000.00	-	5,300,000,000.00
051400000000	Ministry of Women Affairs	-	3,437,180,000.00	3,437,180,000.00	4,500,000,000.00	3,586,000,000.00	-	-	-
051400100100	Ministry of Women Affairs & Social Development	-	3,200,000,000.00	3,200,000,000.00	4,500,000,000.00	3,200,000,000.00	-	-	-
051400200100	Jigawa State Rehabilitation Board	-	237,180,000.00	237,180,000.00	-	386,000,000.00	-	-	-
051700000000	Ministry of Basic Education	-	6,582,900,000.00	6,582,900,000.00	7,109,285,168.92	10,714,022,000.00	-	-	-
051700500100	State Universal Basic Education Board (SUBEB)	-	6,582,900,000.00	6,582,900,000.00	7,109,285,168.92	10,714,022,000.00	-	-	-
056300000000	Ministry of Higher Education, Science & Technology	-	20,260,000,000.00	20,260,000,000.00	17,452,911,164.17	44,600,000,000.00	-	-	-
056300100100	Ministry of Higher Education, Science & Technology	-	7,500,000,000.00	7,500,000,000.00	9,973,100,991.71	15,000,000,000.00	-	-	-
056300600100	Jigawa State Information Technology and Digital Economy	-	675,000,000.00	675,000,000.00	-	-	-	-	-
056300700100	Jigawa State Senior Secondary Education Board (JSSS)	-	500,000,000.00	500,000,000.00	-	-	-	-	-
056301300100	Jigawa State College of Education and Legal Studies	-	1,250,000,000.00	1,250,000,000.00	4,020,134,387.52	4,578,000,000.00	-	-	-
056301500100	Jigawa State Polytechnic Dutse	-	200,100,000.00	200,100,000.00	-	1,900,000,000.00	-	-	-
056301600100	Binyaminu Usman Polytechnic Hadejia	-	1,181,000,000.00	1,181,000,000.00	189,607,855.50	2,500,000,000.00	-	-	-
056301800100	Sule Lamido University Khafin Hausa	-	8,953,900,000.00	8,953,900,000.00	3,270,067,929.44	18,622,000,000.00	-	-	-
056301900100	Khadija University Majia	-	-	-	-	2,000,000,000.00	-	-	-
052100000000	Ministry of Health	-	19,589,500,000.00	19,589,500,000.00	16,935,247,502.67	10,909,000,000.00	-	-	5,300,000,000.00
052100100100	Ministry of Health	-	2,250,500,000.00	2,250,500,000.00	1,972,952,108.65	5,496,000,000.00	-	-	-
052100700100	Primary Health Care Development Agency	-	17,339,000,000.00	17,339,000,000.00	14,962,295,394.02	5,413,000,000.00	-	-	5,300,000,000.00
053500000000	Ministry of Environment and Climate Change	-	12,300,000,000.00	12,300,000,000.00	17,372,847,300.41	25,000,000,000.00	25,000,000,000.00	-	-
053500100100	Ministry of Environment and Climate Change	-	12,300,000,000.00	12,300,000,000.00	17,372,847,300.41	25,000,000,000.00	25,000,000,000.00	-	-
055100000000	Ministry for Local Government and Community Development	-	8,256,000,000.00	8,256,000,000.00	494,050,953.00	10,382,695,000.00	-	-	-
055100100100	Ministry for Local Government and Community Development	-	8,256,000,000.00	8,256,000,000.00	494,050,953.00	10,382,695,000.00	-	-	-

Jigawa State Government 2026 Approved Budget - Revenue by Economic Classification

Code	Economic	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
1	Revenue		598,300,000,000.00	656,300,000,000.00	326,271,837,352.35	813,841,320,000.00	25,000,000,000.00		6,300,000,000.00
11	GOVERNMENT SHARE OF FAAC		268,100,000,000.00	325,700,000,000.00	203,914,355,540.57	418,680,000,000.00			
1101	GOVERNMENT SHARE OF FAAC		268,100,000,000.00	325,700,000,000.00	203,914,355,540.57	418,680,000,000.00			
110101	STATE GOVERNMENT SHARE OF STATUTO		34,000,000,000.00	63,300,000,000.00	56,670,883,427.48	96,265,000,000.00			
11010101	Statutory Allocation		34,000,000,000.00	63,300,000,000.00	56,670,883,427.48	96,265,000,000.00			
110102	STATE GOVERNMENT SHARE OF VAT		80,000,000,000.00	90,300,000,000.00	71,530,764,750.10	102,000,000,000.00			
11010201	Share of VAT		80,000,000,000.00	90,300,000,000.00	71,530,764,750.10	102,000,000,000.00			
110103	STATE GOVERNMENT SHARE OF OTHER FA		154,100,000,000.00	172,100,000,000.00	75,712,707,362.99	220,415,000,000.00			
11010301	Excess Crude Oil Revenue		2,000,000,000.00	7,000,000,000.00	8,158,485,554.36	12,565,000,000.00			
11010303	Exchange Gain					10,000,000,000.00			
11010304	Ecological Fund		3,000,000,000.00	3,000,000,000.00	1,811,779,599.82	6,000,000,000.00			
11010305	Electronic Money Transfer Levy (EMTL)		41,000,000,000.00	9,000,000,000.00	12,852,884,682.52	5,000,000,000.00			
11010306	FOREX Equalization Mineral		200,000,000.00	200,000,000.00	200,752,442.38	3,000,000,000.00			
11010310	NNPC Refund		100,000,000.00	100,000,000.00					
11010311	NLNG Dividend		2,300,000,000.00	47,300,000,000.00	18,067,183,462.28	115,200,000,000.00			
11010312	Stabilization Funds		1,500,000,000.00	1,500,000,000.00					
11010313	State Infrastructure & Security		24,000,000,000.00	29,000,000,000.00	21,621,621,621.63	30,000,000,000.00			
11010314	Signature Bonus		50,000,000,000.00	50,000,000,000.00		25,000,000,000.00			
11010399	Other FAAC Distributions		30,000,000,000.00	25,000,000,000.00	13,000,000,000.00	13,650,000,000.00			
12	Independent Revenue		83,522,420,000.00	83,522,420,000.00	16,569,125,499.85	76,385,998,000.00			
1201	TAX REVENUE		26,395,446,000.00	26,395,446,000.00	9,261,711,000.07	24,713,310,000.00			
120101	PERSONAL TAXES		5,247,000,000.00	5,247,000,000.00	4,629,083,533.00	10,176,500,000.00			
12010101	Pay-As-You-Earn (Public Sector)		4,200,000,000.00	4,200,000,000.00	3,503,139,933.00	7,620,000,000.00			
12010112	Pay-As-You-Earn (Non-Public-Sector)		800,000,000.00	800,000,000.00	1,027,018,488.00	2,234,000,000.00			
12010113	Other Direct Assessment Tax		50,000,000.00	50,000,000.00	33,443,122.00	100,000,000.00			
12010115	Direct Assessment on Expatriates		197,000,000.00	197,000,000.00	65,481,990.00	222,500,000.00			
120103	Other Taxes		21,148,446,000.00	21,148,446,000.00	4,632,627,467.07	14,536,810,000.00			
12010301	Stamp Duty		10,000,000,000.00	10,000,000,000.00	944,521.26	2,001,700,000.00			
12010307	Withholding Tax On Bank Deposits		200,000,000.00	200,000,000.00	238,568,347.00	519,000,000.00			
12010308	Withholding Tax on Non-limited Liability Comp		148,000,000.00	148,000,000.00	97,859,013.00	219,000,000.00			
12010309	Withholding Tax on Dividend		15,000,000.00	15,000,000.00	12,500,000.00	27,000,000.00			
12010310	Withholding Tax on Rent		18,636,000.00	18,636,000.00	15,530,000.00	34,000,000.00			
12010313	Withholding Tax on Contracts		410,000.00	410,000.00	180,309.71	410,000.00			
12010318	Property Tax		500,000,000.00	500,000,000.00		1,300,000,000.00			
12010320	Development Levy		200,000,000.00	200,000,000.00	2,798,565.00	200,000,000.00			
12010321	Tax for Feeding from Contractors		200,000.00	200,000.00	33,461,747.64	60,000,000.00			
12010322	Corporate Social Responsibility Contribution		10,065,200,000.00	10,065,200,000.00	4,230,078,641.46	10,174,000,000.00			
12010323	Consumption Tax		1,000,000.00	1,000,000.00	706,322.00	1,700,000.00			
1202	NON-TAX REVENUE		57,126,974,000.00	57,126,974,000.00	7,307,414,499.78	51,672,688,000.00			
120201	Licenses - General		201,312,000.00	201,312,000.00	78,046,685.00	281,130,000.00			
12020109	Registration of Voluntary Organization		8,662,000.00	8,662,000.00	360,000.00	5,700,000.00			
12020116	Cattle Dealer Licenses		3,000,000.00	3,000,000.00					
12020119	Fishing Permits		1,000,000.00	1,000,000.00	180,000.00	2,000,000.00			
12020122	Produce Buying Licenses		17,000,000.00	17,000,000.00					
12020126	Tractor Hiring Services					2,480,000.00			
12020132	Motor Vehicle Licenses		50,000,000.00	50,000,000.00	35,878,744.00	79,000,000.00			

Jigawa State Government 2026 Approved Budget - Revenue by Economic Classification

Code	Economic	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
12020133	Drivers' Licenses		30,000,000.00	30,000,000.00	34,156,941.00	74,300,000.00			
12020134	Patent Medicine & Drug Stores Licenses		6,500,000.00	6,500,000.00		8,000,000.00			
12020135	Private School Licenses		14,000,000.00	14,000,000.00	2,000,000.00	20,000,000.00			
12020138	Forestry / Timber Licence		200,000.00	200,000.00		200,000.00			
12020141	Hide and Skin Buyers License		1,500,000.00	1,500,000.00					
12020143	Other Animals License					1,000,000.00			
12020145	Licence Renewal of Private Hospitals/Clinics		6,350,000.00	6,350,000.00	3,353,500.00	26,350,000.00			
12020146	Fire Safety Licence		5,000,000.00	5,000,000.00	1,050,000.00	5,000,000.00			
12020147	Licence of Hotels and Restaurants		6,000,000.00	6,000,000.00	70,000.00	5,000,000.00			
12020157	Wild Animals Trophy License		100,000.00	100,000.00		100,000.00			
12020158	Mining Activities Licence		50,000,000.00	50,000,000.00		50,000,000.00			
12020159	Heavy Duty Permit		2,000,000.00	2,000,000.00	997,500.00	2,000,000.00			
120204	Fees - General		5,155,337,000.00	5,155,337,000.00	2,842,737,652.40	21,739,863,000.00			
12020405	Student Bonding/Accommodation Fees		35,900,000.00	35,900,000.00	65,104,831.00	108,000,000.00			
12020408	Irrigation Water Charges		3,000,000.00	3,000,000.00	1,550,000.00	500,000,000.00			
12020411	Farm Plots and Land Charges		400,000.00	400,000.00	190,000.00	400,000.00			
12020414	Royalties					5,000,000.00			
12020415	Trade Testing Fees		1,500,000.00	1,500,000.00	662,000.00	650,000.00			
12020417	Contractor Registration Fees		5,000,000.00	5,000,000.00	3,040,000.00	5,000,000.00			
12020420	Pilgrims Welfare Fees		3,000,000.00	3,000,000.00		4,000,000.00			
12020421	Advertisement Fees		85,250,000.00	85,250,000.00	56,269,000.00	90,600,000.00			
12020422	Soil Test Fees		92,000,000.00	92,000,000.00	11,217,138.00	92,000,000.00			
12020426	Court Summons Fees		10,700,000.00	10,700,000.00	9,187,284.00	15,000,000.00			
12020427	Tender Fees		1,371,930,000.00	1,371,930,000.00	507,355,391.25	12,594,929,000.00			
12020434	Waste Disposal Fees		10,000,000.00	10,000,000.00	772,000.00	1,000,000.00			
12020437	Deeds Registration Fees		5,000,000.00	5,000,000.00	6,956,000.00	30,000,000.00			
12020438	Survey / Planning / Building Fees		50,000,000.00	50,000,000.00	3,609,200.00	30,000,000.00			
12020439	Contract Sign Fees (1%)		1,580,000.00	1,580,000.00	3,000.00	3,748,367,000.00			
12020441	Laboratory Fees		362,450,000.00	362,450,000.00	255,984,646.00	415,655,000.00			
12020445	Change Of Ownership Fees		20,000,000.00	20,000,000.00	1,336,203.20	20,000,000.00			
12020447	Land Use Charge		35,000,000.00	35,000,000.00	2,685,000.00	100,000,000.00			
12020448	Gate Fees		100,750,000.00	100,750,000.00	20,694,000.00	50,200,000.00			
12020449	Business Premises/Trade Operating Fees		21,000,000.00	21,000,000.00	2,112,700.00	21,000,000.00			
12020450	Inspection Fees		2,000,000.00	2,000,000.00	857,460.00	2,000,000.00			
12020452	School/ Tuition/ Examination Fees		293,547,000.00	293,547,000.00	26,022,087.50	732,047,000.00			
12020453	Applications Fees		158,920,000.00	158,920,000.00	69,325,835.48	61,850,000.00			
12020455	School/ Tuition/ Registration / Exam / Certificat		383,962,000.00	383,962,000.00	263,190,974.57	444,804,000.00			
12020456	School/ Tuition/ Regisration / Examination		423,873,000.00	423,873,000.00	264,230,736.55	516,855,000.00			
12020463	Hospital Service Registration Fees		500,000.00	500,000.00	308,900.00	227,000.00			
12020464	Hospital Service Charges		220,600,000.00	220,600,000.00	148,753,573.85	213,047,000.00			
12020466	Indigenship Registration Fees		100,000,000.00	100,000,000.00		100,000,000.00			
12020467	Training Fees		50,000,000.00	50,000,000.00	1,350,000.00	50,000,000.00			
12020470	Hide and Skin inspection charges		1,000,000.00	1,000,000.00	65,000.00	1,500,000.00			
12020471	Private School Registration Fees		5,600,000.00	5,600,000.00	580,000.00				
12020472	Certificate of Road Worthness		2,000,000.00	2,000,000.00	14,950,000.00	3,000,000.00			
12020473	Non refundable land application fees		50,000,000.00	50,000,000.00	12,334,800.00	50,000,000.00			

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12020477	Registration of Audit and Accounting Firm Fees		675,000.00	675,000.00	360,000.00	600,000.00			
12020479	Motor Vehicles, Taxi and Motor Cycle Registrati		5,000,000.00	5,000,000.00	3,508,789.00	7,632,000.00			
12020483	Certificate of Occupancy Fees		100,000,000.00	100,000,000.00	5,176,820.00	50,000,000.00			
12020484	Registration of Private Medical Institutions Fees		5,000,000.00	5,000,000.00	11,153,500.00	20,000,000.00			
12020485	Consultancy Services Fees		43,700,000.00	43,700,000.00	10,007,760.00	64,000,000.00			
12020487	Layout Designment Fees		10,000,000.00	10,000,000.00	7,000,000.00	10,000,000.00			
12020491	Water Legalization Fees		6,000,000.00	6,000,000.00	2,590,000.00	5,000,000.00			
12020492	Water Charges		50,000,000.00	50,000,000.00	29,253,653.00	70,000,000.00			
12020493	Auto Mechanic Registration Fees		500,000.00	500,000.00	352,197.00	1,000,000.00			
12020494	Annual Communication Equipment Installation/		28,000,000.00	28,000,000.00	3,585,342.00	4,500,000.00			
12020497	Vetting of Contract Agreement Feed		1,000,000,000.00	1,000,000,000.00	1,019,051,830.00	1,500,000,000.00			
120205	Fines - General		20,400,000.00	20,400,000.00	7,943,985.00	23,000,000.00			
12020501	Fines		10,600,000.00	10,600,000.00	1,037,100.00	1,000,000.00			
12020502	Court Fines		9,800,000.00	9,800,000.00	6,906,885.00	22,000,000.00			
120206	Sales - General		34,200,884,000.00	34,200,884,000.00	2,103,888,798.43	8,024,748,000.00			
12020601	Sales Of Journal & Publications		300,000.00	300,000.00	1,968,700.00	5,390,000.00			
12020602	Sales of Books		5,000,000.00	5,000,000.00	2,140,000.00	15,000,000.00			
12020604	Sales of Stores / Scraps / Unserviceable Items		3,000,000.00	3,000,000.00		3,000,000.00			
12020607	Sales of Consultancy Registration Forms					2,000,000.00			
12020608	Sales Of Improved Agric Inputs (Seeds, Pesticid		17,000,000.00	17,000,000.00	1,500,000.00	901,500,000.00			
12020609	Proceeds from Sales of Farm Produce		28,500,000,000.00	28,500,000,000.00	1,069,824,737.00	2,000,000,000.00			
12020612	Proceeds from Sales of Drugs And Medications		1,289,525,000.00	1,289,525,000.00	737,072,439.05	1,472,645,000.00			
12020614	Sales of Government Buildings		3,000,000,000.00	3,000,000,000.00	9,000,000.00	3,000,000,000.00			
12020616	Sales of Application Forms		215,709,000.00	215,709,000.00	104,926,753.38	314,691,000.00			
12020624	Livestock Sales		400,000.00	400,000.00	879,400.00	6,700,000.00			
12020625	Sales of Buffer Stored Grains		500,000,000.00	500,000,000.00	605,000.00	3,000,000.00			
12020628	Sales of Condemned stores and Vehicles		546,000,000.00	546,000,000.00		100,000,000.00			
12020630	Sales of Women Centre Product and Hire of Equ		200,000.00	200,000.00		1,000,000.00			
12020636	Sales of Cards		53,750,000.00	53,750,000.00	111,619,141.00	59,654,000.00			
12020637	Proceeds from Sales of Number Plates		60,000,000.00	60,000,000.00	57,880,249.00	125,748,000.00			
12020638	Sales of Passenger Manifest and Way Bill Docur		10,000,000.00	10,000,000.00	6,472,379.00	14,420,000.00			
120207	Earnings - General		1,605,755,000.00	1,605,755,000.00	158,106,490.33	2,332,050,000.00			
12020701	Earnings From Consultancy Services		8,500,000.00	8,500,000.00	5,000,000.00				
12020703	Earnings From Hire Of Plants & Equipment		8,700,000.00	8,700,000.00	2,000,000.00	730,200,000.00			
12020705	Earnings From The Use Of Govt. Halls					46,900,000.00			
12020707	Earnings from Medical Services		128,975,000.00	128,975,000.00	7,783,942.14	29,800,000.00			
12020708	Earnings from Agricultural Produce		1,500,000.00	1,500,000.00		4,500,000.00			
12020709	Earnings from Tourism/Culture/Arts Centres		10,000,000.00	10,000,000.00					
12020710	Earnings from Guest Houses		102,300,000.00	102,300,000.00	38,127,274.44	150,300,000.00			
12020713	Earnings From Library Services		2,000,000.00	2,000,000.00	703,000.00	3,000,000.00			
12020714	Earnings From ICT Services		14,530,000.00	14,530,000.00	7,313,095.50	38,600,000.00			
12020716	Earnings from Hire of Information Equipment		500,000.00	500,000.00		500,000.00			
12020717	Earning from Shows and Exhibitions		250,000.00	250,000.00	87,000.00	250,000.00			
12020729	Earning from Parks and Gardens		1,500,000.00	1,500,000.00	325,000.00	1,500,000.00			
12020732	Earnings from Airport / Hajj Operation		70,000,000.00	70,000,000.00		70,000,000.00			
12020733	Earnings from Hall Hire		40,000,000.00	40,000,000.00	14,813,000.00	44,500,000.00			

Jigawa State Government 2026 Approved Budget - Revenue by Economic Classification

Code	Economic	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
12020734	Earnings from Hire of Sump Lorry				370,000.00	1,000,000.00			
12020736	Earnings from Car Hire / SUV Services		7,000,000.00	7,000,000.00	4,770,322.00	11,000,000.00			
12020737	Earnings from Catering Services		10,000,000.00	10,000,000.00					
12020738	Earnings from Export Free Zone Proceeds		500,000,000.00	500,000,000.00	2,170,000.00	500,000,000.00			
12020739	Earning from Printing Services		700,000,000.00	700,000,000.00	74,643,856.25	700,000,000.00			
120208	Rent on Government Buildings - General		118,000,000.00	118,000,000.00	2,521,000.00	118,000,000.00			
12020801	Rent on Government Quarters		10,000,000.00	10,000,000.00	1,541,000.00	10,000,000.00			
12020803	Rent on Government Buildings		108,000,000.00	108,000,000.00	980,000.00	108,000,000.00			
120209	Rent on Land & Others - General		5,050,000,000.00	5,050,000,000.00	222,253,032.00	801,000,000.00			
12020901	Rent on Government Land		50,000,000.00	50,000,000.00	185,656,538.00	301,000,000.00			
12020908	Ground Rent and Penalties		5,000,000,000.00	5,000,000,000.00	36,596,494.00	500,000,000.00			
120210	REPAYMENTS - GENERAL		7,263,786,000.00	7,263,786,000.00	1,603,326,692.69	17,391,397,000.00			
12021004	Repayment of Motor Vehicle Refurbishing Loan		70,000,000.00	70,000,000.00	22,700,000.00	50,070,000.00			
12021006	Refunds - PAYE for FG Staffs in the State					5,000,000,000.00			
12021007	Repayment of Loan to Parastatals		2,500,000,000.00	2,500,000,000.00		2,500,000,000.00			
12021008	Repayment of Agricultural Loans (Cluster, Ox/B		2,000,000,000.00	2,000,000,000.00	520,045,962.79	7,805,507,000.00			
12021010	Repayment of Bicycle Loan		5,000,000.00	5,000,000.00	3,100,000.00	5,320,000.00			
12021012	Refund of Overpayment		11,450,000.00	11,450,000.00	4,500,000.00	6,000,000.00			
12021014	Recovery of Public Funds		1,000,000,000.00	1,000,000,000.00	205,378,400.00	504,500,000.00			
12021015	Repayment of Owner Occupier		60,000,000.00	60,000,000.00	172,181,005.00	200,000,000.00			
12021017	Repayment of Motor Vehicle Loan		1,100,000,000.00	1,100,000,000.00	662,121,324.90	1,100,000,000.00			
12021018	Repayment of Professional Advances		17,000,000.00	17,000,000.00	13,300,000.00	20,000,000.00			
12021020	Repayment of from Individuals		500,336,000.00	500,336,000.00		200,000,000.00			
120212	Interest Earned		2,010,000,000.00	2,010,000,000.00	288,590,163.93	460,000,000.00			
12021210	Bank Interest		10,000,000.00	10,000,000.00		110,000,000.00			
12021212	Interest on Treasury Bills and Fixed Deposit		2,000,000,000.00	2,000,000,000.00	288,590,163.93	350,000,000.00			
120213	Reimbursement - General		1,501,500,000.00	1,501,500,000.00		501,500,000.00			
12021302	Audit Fees		1,500,000.00	1,500,000.00		1,500,000.00			
12021316	PHCN Refund		1,500,000,000.00	1,500,000,000.00		500,000,000.00			
13	AID AND GRANTS		116,877,580,000.00	117,277,580,000.00	61,588,700,692.12	202,075,322,000.00			2,400,000,000.00
1301	AID		28,000,000.00	28,000,000.00	28,387,876.00	150,000,000.00			
130102	FOREIGN AID		28,000,000.00	28,000,000.00	28,387,876.00	150,000,000.00			
13010202	CAPITAL FOREIGN AID		28,000,000.00	28,000,000.00	28,387,876.00	150,000,000.00			
1302	GRANTS		116,849,580,000.00	117,249,580,000.00	61,560,312,816.12	201,925,322,000.00			2,400,000,000.00
130201	DOMESTIC GRANTS		112,074,580,000.00	112,474,580,000.00	59,023,144,344.12	191,265,322,000.00			1,000,000,000.00
13020102	CAPITAL GRANTS FROM FGN		41,688,500,000.00	41,688,500,000.00	16,456,675,508.01	110,008,022,000.00			500,000,000.00
13020103	CURRENT GRANTS FROM LGAS		37,893,152,000.00	38,233,152,000.00	32,092,247,486.01	56,917,002,000.00			
13020104	CAPITAL GRANTS FROM LGAS		32,492,928,000.00	32,552,928,000.00	10,474,221,350.10	24,304,298,000.00			500,000,000.00
13020105	CURRENT GRANTS FROM OTHER SOURCES					36,000,000.00			
130202	FOREIGN GRANTS		4,775,000,000.00	4,775,000,000.00	2,537,168,472.00	10,660,000,000.00			1,400,000,000.00
13020202	CAPITAL FOREIGN GRANTS		4,775,000,000.00	4,775,000,000.00	2,537,168,472.00	10,660,000,000.00			1,400,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) REC		129,800,000,000.00	129,800,000,000.00	44,199,655,619.81	116,700,000,000.00	25,000,000,000.00		3,900,000,000.00
1403	LOANS/ BORROWINGS RECEIPT		129,800,000,000.00	129,800,000,000.00	44,199,655,619.81	116,700,000,000.00	25,000,000,000.00		3,900,000,000.00
140301	DOMESTIC LOANS/ BORROWINGS RECEI			-		5,000,000,000.00			
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINA					5,000,000,000.00			
140302	INTERNATIONAL LOANS/ BORROWINGS		129,800,000,000.00	129,800,000,000.00	44,199,655,619.81	111,700,000,000.00	25,000,000,000.00		3,900,000,000.00

Jigawa State Government 2026 Approved Budget - Revenue by Economic Classification

Code	Economic	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM		129,800,000,000.00	129,800,000,000.00	44,199,655,619.81	110,700,000,000.00	25,000,000,000.00		2,900,000,000.00
14030204	INTERNATIONAL LOANS/ BORROWINGS FROM					1,000,000,000.00			1,000,000,000.00

Jigawa State Government 2026 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Total Capital Receipts					246,677,580,000.00	247,077,580,000.00	105,788,356,311.93	318,775,322,000.00	25,000,000,000.00		6,300,000,000.00
Grants from Local Government - LG recurrent expenditure funding for Office of the LG Auditor General Audit	014000200100 - Office of the Auditor General Local Government Audit	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS		516,900,000.00	676,900,000.00	471,173,897.90	568,325,000.00			
Grants from Local Government - LG capital expenditure funding (Office of LG Auditor General)	014000200100 - Office of the Auditor General Local Government Audit	13020104 - CAPITAL GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS		183,100,000.00	243,100,000.00	125,806,258.25	440,000,000.00			
Grants from Local Government - LG recurrent expenditure funding (LG Service Commission)	014900100100 - Local Government Service Commission	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS		1,350,000,000.00	1,530,000,000.00	1,313,966,788.21	1,388,912,000.00			
Grants from Local Government - LG capital expenditure funding (LG Service Commission)	014900100100 - Local Government Service Commission	13020104 - CAPITAL GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS		50,000,000.00	50,000,000.00	60,000,000.00	210,000,000.00			
Grants from Local Government - Security Support	016100400100 - Special Service Directorate	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS		520,000,000.00	520,000,000.00	64,458,000.00	2,341,972,000.00			
Grants from Local Government -50% LG recurrent expenditure Contribution (hisba Board)	016100600100 - Jigawa State Hisbah Board	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS		360,000,000.00	360,000,000.00	-	1,156,000,000.00			
Grants from Local Government -50% LG Capital expenditure Contribution (hisba Board)	016100600100 - Jigawa State Hisbah Board	13020104 - CAPITAL GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS		-	-	-	1,014,500,000.00			
FGN Support Grant for Cassava Development Project	021500100100 - Ministry of Agriculture & Natural Resources	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT		500,000,000.00	500,000,000.00	51,788,788.00	-			
Islamic Development Bank Loan for Agricultural Development	021500100100 - Ministry of Agriculture & Natural Resources	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09127 - ISLAMIC DEVELOPMENT BANK ISDB		29,000,000,000.00	29,000,000,000.00	70,697,633.79	-			
Sasakawa Global 2000 Aids for Agricultural Development	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	13010202 - CAPITAL FOREIGN AID	08124 - GLOBAL 2000		28,000,000.00	28,000,000.00	28,387,876.00	150,000,000.00			
African Development Bank Grants for Agricultural developemnt in the State	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	13020202 - CAPITAL FOREIGN GRANTS	08101 - AFRICAN DEVELOPMENT BANK		1,100,000,000.00	1,100,000,000.00	-	1,000,000,000.00			
International Fund for Agricultural Development (IFAD) Loans to Support IFAD Value Chain in Northern Nigeria	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09113 - INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT		1,600,000,000.00	1,600,000,000.00	531,533,881.39	400,000,000.00			
African Development Bank Grants for Agricultural developemnt in the State	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	13020202 - CAPITAL FOREIGN GRANTS	08101 - AFRICAN DEVELOPMENT BANK		-	-	-	3,000,000,000.00			
Local Govt Grants for Capital Projects Contributions	022000100100 - Ministry of Finance	13020104 - CAPITAL GRANTS FROM LGAS	03101 - CAPITAL DEVELOPMENT FUND		12,000,000,000.00	12,000,000,000.00	4,252,108,641.46	12,000,000,000.00			
Fed. Govt. Grant for the implementation of Nigeria Community Action for Resilience and Economic Stimulus (NG-CARES)	022000100100 - Ministry of Finance	13020102 - CAPITAL GRANTS FROM FGN	03101 - CAPITAL DEVELOPMENT FUND		8,000,000,000.00	8,000,000,000.00	-	15,000,000,000.00			
Local Government Contribution to PHC Workers Salaries 60% PHCD Staff Cost	022000100100 - Ministry of Finance	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS		2,624,000,000.00	2,624,000,000.00	4,760,036,273.31	5,923,464,000.00			
Local Government Grant for Primary Education Funding (SUBEB-LEA Staff Cost)	022000100100 - Ministry of Finance	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS		24,500,000,000.00	24,500,000,000.00	22,501,030,937.93	36,140,432,000.00			
Federal Govt. Grant to Support Agricultural Productivity and Climate Change Disasters in Jigawa State	022000100100 - Ministry of Finance	13020102 - CAPITAL GRANTS FROM FGN	03101 - CAPITAL DEVELOPMENT FUND		15,000,000,000.00	15,000,000,000.00	-	50,000,000,000.00			
World Bank State Action on Business Enabling Reforms (SABER) Programme for Result Loan	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND		5,000,000,000.00	5,000,000,000.00	-	15,000,000,000.00			
Islamic Development Bank Loan to Support SMART Education in Jigawa State (Tranche 2)	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09127 - ISLAMIC DEVELOPMENT BANK ISDB		-	-	-	8,700,000,000.00			
World Bank - Nigeria Human Capital Opportunities for Prosperity and Equity (HOPE-EDU) Loan	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND		-	-	-	5,000,000,000.00			
World Bank - Nigeria Human Capital Opportunities for Prosperity and Equity (HOPE -GOV) Loan	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND		10,000,000,000.00	10,000,000,000.00	-	5,000,000,000.00			
Arab Bank for Economic Development in Africa (BADEA) Loan to Support Agricultural Productivity and Empowerment	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09127 - ISLAMIC DEVELOPMENT BANK ISDB		700,000,000.00	700,000,000.00	-	-			
International Loans/ Borrowings from (SUKUK) for Critical Infrastructure Projects	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09127 - ISLAMIC DEVELOPMENT BANK ISDB		20,000,000,000.00	20,000,000,000.00	-	-			

Jigawa State Government 2026 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Islamic Development Bank Loan to Support SMART Education in Jigawa State (Tranche 1)	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND		25,000,000,000.00	25,000,000,000.00	-	16,300,000,000.00			
World Bank - Nigeria Human Capital Opportunities for Prosperity and Equity (HOPE-PHC) Loan	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND		-	-	-	4,200,000,000.00			
Grants & Re-imbursement from Local Government - Street Light Maintenance) in State Capital Dutse through Ministry of Power	023100100100 - Ministry of Power and Energy	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS		1,200,000,000.00	1,200,000,000.00	290,266,000.00	-			
Local Govt Capital Contributions to Support State Project on Solar Street Light	023100100100 - Ministry of Power and Energy	13020104 - CAPITAL GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS		12,500,000,000.00	12,500,000,000.00	4,860,000,000.00	2,770,000,000.00			
World Bank Grant Support for the Implementation of E-HEART project	023100100100 - Ministry of Power and Energy	13020202 - CAPITAL FOREIGN GRANTS	08111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)		-	-	-	3,710,000,000.00			
Federal Govt.Grants through REA for the implementation of Rooftop Solar Project in the (Education, Health, Agriculture and Administrative Sectors)	023100100100 - Ministry of Power and Energy	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT		-	-	-	10,000,000,000.00			
World Bank Loan for the Implementation of Accelerating Nutrition Results In Nigeria (ANRIN) project	023800100100 - Ministry of Budget and Economic Planning	14030204 - INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)		-	-	-	1,000,000,000.00			1,000,000,000.00
Federal Government Grants for Sustainable Development Goals (SDG)	023800100100 - Ministry of Budget and Economic Planning	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT		250,000,000.00	250,000,000.00	-	250,000,000.00			
UNICEF Support Grant for the Conduct of Annual school census	023800200100 - Jigawa State Bureau of Statistics (JSBS)	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)		-	-	-	100,000,000.00			
Federal Government Grants for Water and Sanitation and Lactrine Facilities (SURWASH) Programme (PforR) for Ministry of Water Resources	025200100100 - Ministry of Water Resources	13020102 - CAPITAL GRANTS FROM FGN	03101 - CAPITAL DEVELOPMENT FUND		-	-	-	400,000,000.00			
Grants & Re-imbursement from Local Government - Water generator maintenance	025200100100 - Ministry of Water Resources	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS		2,250,000,000.00	2,250,000,000.00	1,791,283,434.00	-			
International Loans/ Borrowings from World Bank / IDA to Finance Jigawa State New Irrigation Scheme	025200100100 - Ministry of Water Resources	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)		2,000,000,000.00	2,000,000,000.00	751,475,812.51	-			
World Bank Loan for the implementation of Sustainable Power and Irrigation Projects (SPIN)	025200100100 - Ministry of Water Resources	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)		-	-	-	10,000,000,000.00			
Federal Government Grants for Water Projects	025210200100 - Jigawa state Water Board	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT		20,000,000.00	20,000,000.00	-	20,000,000.00			
Federal Government Grants for Water and Sanitation and Lactrine Facilities (SURWASH) Programme for Jigawa State Water Board	025210300100 - Rural Water Supply and Sanitation Agency	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT		-	-	-	400,000,000.00			
World Bank loan for the implementation of Nigeria for Women Project	051400100100 - Ministry of Women Affairs & Social Development	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)		3,200,000,000.00	3,200,000,000.00	4,500,000,000.00	3,200,000,000.00			
Local Government Grants to Support for the Social Security Benefit Allowances	051400200100 - Jigawa State Rehabilitation Board	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS		237,180,000.00	237,180,000.00	-	350,000,000.00			
Donations by Individuals for Disability Trust Funds	051400200100 - Jigawa State Rehabilitation Board	13020105 - CURRENT GRANTS FROM OTHER SOURCES	08306 - DONATIONS BY INDIVIDUALS		-	-	-	36,000,000.00			
Federal Government Grants for Universal Basic Education (UBEC) Intervention Projects	051700500100 - State Universal Basic Education Board (SUBEB)	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT		6,582,900,000.00	6,582,900,000.00	7,109,285,168.92	10,714,022,000.00			
Federal Government Grants for Basic Healthcare Provision Fund Receipts (Secondary Hospitals)	052100100100 - Ministry of Health	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT		2,250,500,000.00	2,250,500,000.00	1,972,952,108.65	4,046,000,000.00			
Gate Foundation Grants for health System Strengthening	052100100100 - Ministry of Health	13020202 - CAPITAL FOREIGN GRANTS	08206 - GATES FOUNDATION		-	-	-	1,450,000,000.00			
Federal Government Grants for Basic Healthcare Provision Fund Receipts (NPHCDA Gateway)	052100700100 - Primary Health Care Development Agency	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT		500,000,000.00	500,000,000.00	1,303,872,207.02	500,000,000.00			500,000,000.00
UNICEF Primary Healthcare Grants to Support Immunization Programme	052100700100 - Primary Health Care Development Agency	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)		600,000,000.00	600,000,000.00	1,268,584,236.00	600,000,000.00			600,000,000.00
Global Alliance for Vaccine and Immunization (GAVI) Fund Grants to Procurement of Medical Supplies for PHCs	052100700100 - Primary Health Care Development Agency	13020202 - CAPITAL FOREIGN GRANTS	08118 - UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)		1,600,000,000.00	1,600,000,000.00	1,268,584,236.00	-			
Local Government Grant for the Implementation of Free Maternal and Child Healthcare Program	052100700100 - Primary Health Care Development Agency	13020104 - CAPITAL GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS		226,000,000.00	226,000,000.00	70,800,000.00	500,000,000.00			500,000,000.00

Jigawa State Government 2026 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Local Government Grant for the Implementation of PHCs Feeding Programme	052100700100 - Primary Health Care Development Agency	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS		113,000,000.00	113,000,000.00	50,454,715.00	113,000,000.00			
WHO Primary Healthcare Grants to Support Primary Healthcare Infrastructure	052100700100 - Primary Health Care Development Agency	13020202 - CAPITAL FOREIGN GRANTS	08118 - UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)		800,000,000.00	800,000,000.00	-	800,000,000.00			800,000,000.00
World Bank Loan for the Support of Development of Primary Healthcare Centers (PHCs) under Immunization Plus & Malaria Programme by Acceleration Coverage and Transforming Services Project (IMPACT)	052100700100 - Primary Health Care Development Agency	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)		13,500,000,000.00	13,500,000,000.00	11,000,000,000.00	2,500,000,000.00			2,500,000,000.00
World Bank Loan for the Support of Health Security Programme	052100700100 - Primary Health Care Development Agency	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)		-	-	-	400,000,000.00			400,000,000.00
World Bank Loan for Agro-Climate Resilience in Semi-Arid Landscape (ACReSAL)	053500100100 - Ministry of Environment and Climate Change	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)		8,000,000,000.00	8,000,000,000.00	17,372,847,300.41	5,000,000,000.00	5,000,000,000.00		
World Bank Loan for Rural Access and Mobility Project (RAMP)	053500100100 - Ministry of Environment and Climate Change	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)		2,000,000,000.00	2,000,000,000.00	-	20,000,000,000.00	20,000,000,000.00		
World Bank Facility Loan for Environmental and Climate Change Action Plan (ECCP)	053500100100 - Ministry of Environment and Climate Change	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)		2,300,000,000.00	2,300,000,000.00	-	-			
Grants from Local Government - LG recurrent expenditure funding (Ministry for Local Government)	055100100100 - Ministry for Local Government and Community Development	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS		522,172,000.00	522,172,000.00	494,050,953.00	8,129,897,000.00			
Grants from Local Government for Capital Projects- LG capital expenditure funding (Joint Infrastructure)	055100100100 - Ministry for Local Government and Community Development	13020104 - CAPITAL GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS		4,733,828,000.00	4,733,828,000.00	-	2,252,798,000.00			
Grants from Local Government - Street Light Fueling) for Local Government Street in rural areas (Ministry for Local Government)	055100100100 - Ministry for Local Government and Community Development	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS		3,000,000,000.00	3,000,000,000.00	-	-			
World Bank Loan for Adolescent Girls Initiative for Learning & Empowerment (AGILE) Project	056300100100 - Ministry of Higher Education, Science & Technology	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)		7,500,000,000.00	7,500,000,000.00	9,973,100,991.71	15,000,000,000.00			
World Bank Grant for establishment of Jigawa State Single Window Digital Learning Platform to support Capacity Development of teachers	056300600100 - Jigawa State Information Technology and Digital Economy Agency	13020202 - CAPITAL FOREIGN GRANTS	08111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)		675,000,000.00	675,000,000.00	-	-			
Federal Government Grants for Development of Secondary Schools under the National Senior Secondary Education Commission Project	056300700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT		500,000,000.00	500,000,000.00	-	-			
Federal Tertiary Education Grants (TETFUND) for Jigawa State College of Education and Legal Studies	056301300100 - Jigawa State College of Education and Legal Studies	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT		1,250,000,000.00	1,250,000,000.00	4,020,134,387.52	4,578,000,000.00			
Federal Tertiary Education Grants (TETFUND) for Jigawa State Polytechnic	056301500100 - Jigawa State Polytechnic Dutse	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT		200,100,000.00	200,100,000.00	-	1,900,000,000.00			
Federal Tertiary Education Grants (TETFUND) for Bilyaminu Usman State Polytechnic	056301600100 - Binyaminu Usman Polytechnic Hadejia	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT		1,181,000,000.00	1,181,000,000.00	189,607,855.50	2,500,000,000.00			
Local Government Grants to Sule Lamido University for Capital Project Contributions - 2% LG Contribution	056301800100 - Sule Lamido University Khafin Hausa	13020104 - CAPITAL GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS		2,800,000,000.00	2,800,000,000.00	1,105,506,450.39	5,117,000,000.00			
Federal Tertiary Education Grants (TETFUND) for Sule Lamido University	056301800100 - Sule Lamido University Khafin Hausa	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT		5,154,000,000.00	5,154,000,000.00	1,809,034,992.40	7,400,000,000.00			
Local Government Grants for Recurrent to Support Sule Lamido University - 2% LG Contribution	056301800100 - Sule Lamido University Khafin Hausa	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS		559,900,000.00	559,900,000.00	233,291,666.65	605,000,000.00			
Local Government Grants for Recurrent for Student to Subsidy Fees - 2% LG Contribution	056301800100 - Sule Lamido University Khafin Hausa	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS		140,000,000.00	140,000,000.00	122,234,820.00	200,000,000.00			
Federal Government Grants for Need Assessment Program	056301800100 - Sule Lamido University Khafin Hausa	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT		300,000,000.00	300,000,000.00	-	300,000,000.00			
Commercial loan to fund the FGN/family home fund for the Construction of 1500 capacity student hostel	056301800100 - Sule Lamido University Khafin Hausa	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09304 - COMMERCIAL BANK		-	-	-	5,000,000,000.00			
Federal Tertiary Education Grants (TETFUND) for Khadija University Maija	056301900100 - Khadija University Maija	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT		-	-	-	2,000,000,000.00			

Jigawa State Government 2026 Approved Budget - Revenue and Expenditure by Fund

Code	Fund	Recurrent Revenue	Aid, Grants and CDF Receipts	Total Revenue	Personnel Expenditure	Other Non-Debt Recurrent Expenditure	Debt Service Expenditure	Capital Expenditure	Total Expenditure
	Total	495,065,998,000.00	318,775,322,000.00	813,841,320,000.00	120,048,000,000.00	86,270,000,000.00	5,700,000,000.00	689,823,000,000.00	901,841,000,000.00
01	FEDERATION ACCOUNT	418,680,000,000.00	-	418,680,000,000.00	-	-	5,700,000,000.00	-	5,700,000,000.00
011	FAAC DIRECT ALLOCATION	418,680,000,000.00	-	418,680,000,000.00	-	-	5,700,000,000.00	-	5,700,000,000.00
01101	FAAC DIRECT ALLOCATION	418,680,000,000.00	-	418,680,000,000.00	-	-	5,700,000,000.00	-	5,700,000,000.00
02	CONSOLIDATED REVENUE FUND	76,385,998,000.00	-	76,385,998,000.00	74,979,056,000.00	68,385,942,000.00	-	-	143,364,998,000.00
021	MAIN ENVELOP	76,385,998,000.00	-	76,385,998,000.00	69,957,016,000.00	68,385,942,000.00	-	-	138,342,958,000.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	76,385,998,000.00	-	76,385,998,000.00	69,957,016,000.00	68,385,942,000.00	-	-	138,342,958,000.00
022	CRF CHARGES	-	-	-	5,022,040,000.00	-	-	-	5,022,040,000.00
02201	PENSION AND GRATUITIES	-	-	-	3,806,628,000.00	-	-	-	3,806,628,000.00
02204	OTHER CRF CHARGES	-	-	-	1,215,412,000.00	-	-	-	1,215,412,000.00
03	CAPITAL DEVELOPMENT FUND	-	122,900,000,000.00	122,900,000,000.00	-	-	-	550,900,680,000.00	550,900,680,000.00
031	CDF MAIN	-	122,900,000,000.00	122,900,000,000.00	-	-	-	550,900,680,000.00	550,900,680,000.00
03101	CAPITAL DEVELOPMENT FUND	-	122,900,000,000.00	122,900,000,000.00	-	-	-	550,900,680,000.00	550,900,680,000.00
04	CONTINGENCY FUND	-	-	-	-	6,000,000,000.00	-	-	6,000,000,000.00
041	CONTINGENCY FUND MAIN	-	-	-	-	6,000,000,000.00	-	-	6,000,000,000.00
04101	CONTINGENCY FUND	-	-	-	-	6,000,000,000.00	-	-	6,000,000,000.00
08	AIDS AND GRANTS	-	124,675,322,000.00	124,675,322,000.00	45,068,944,000.00	11,884,058,000.00	-	67,722,320,000.00	124,675,322,000.00
081	MULTILATERAL AIDS AND GRANTS	-	9,360,000,000.00	9,360,000,000.00	-	-	-	9,360,000,000.00	9,360,000,000.00
08101	AFRICAN DEVELOPMENT BANK	-	4,000,000,000.00	4,000,000,000.00	-	-	-	4,000,000,000.00	4,000,000,000.00
08111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	3,710,000,000.00	3,710,000,000.00	-	-	-	3,710,000,000.00	3,710,000,000.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	-	800,000,000.00	800,000,000.00	-	-	-	800,000,000.00	800,000,000.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	700,000,000.00	700,000,000.00	-	-	-	700,000,000.00	700,000,000.00
08124	GLOBAL 2000	-	150,000,000.00	150,000,000.00	-	-	-	150,000,000.00	150,000,000.00
082	BILATERAL AIDS AND GRANTS	-	1,450,000,000.00	1,450,000,000.00	-	-	-	1,450,000,000.00	1,450,000,000.00
08206	GATES FOUNDATION	-	1,450,000,000.00	1,450,000,000.00	-	-	-	1,450,000,000.00	1,450,000,000.00
083	LOCAL AIDS AND GRANTS	-	113,865,322,000.00	113,865,322,000.00	45,068,944,000.00	11,884,058,000.00	-	56,912,320,000.00	113,865,322,000.00
08303	DONATION BY LOCAL GOVERNMENTS	-	69,221,300,000.00	69,221,300,000.00	45,068,944,000.00	11,848,058,000.00	-	12,304,298,000.00	69,221,300,000.00
08304	DONATIONS BY FED. GOVERNMENT	-	44,608,022,000.00	44,608,022,000.00	-	-	-	44,608,022,000.00	44,608,022,000.00
08306	DONATIONS BY INDIVIDUALS	-	36,000,000.00	36,000,000.00	-	36,000,000.00	-	-	36,000,000.00
09	LOANS/DEBTS	-	71,200,000,000.00	71,200,000,000.00	-	-	-	71,200,000,000.00	71,200,000,000.00
091	MULTILATERAL LOANS/DEBTS	-	66,200,000,000.00	66,200,000,000.00	-	-	-	66,200,000,000.00	66,200,000,000.00
09111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	57,100,000,000.00	57,100,000,000.00	-	-	-	57,100,000,000.00	57,100,000,000.00
09113	INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	-	400,000,000.00	400,000,000.00	-	-	-	400,000,000.00	400,000,000.00
09127	ISLAMIC DEVELOPMENT BANK ISDB	-	8,700,000,000.00	8,700,000,000.00	-	-	-	8,700,000,000.00	8,700,000,000.00
093	LOCAL LOANS/DEBTS	-	5,000,000,000.00	5,000,000,000.00	-	-	-	5,000,000,000.00	5,000,000,000.00
09304	COMMERCIAL BANK	-	5,000,000,000.00	5,000,000,000.00	-	-	-	5,000,000,000.00	5,000,000,000.00

Jigawa State Government 2026 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
	Total Expenditure	3,561,286,941.69	698,300,000,000.00	756,300,000,000.00	326,102,195,118.03	901,841,000,000.00	257,424,449,000.00	102,187,512,000.00	24,517,320,000.00
010000000	Administrative	3,561,286,941.69	53,451,685,000.00	61,122,495,000.00	30,621,824,240.95	84,603,991,000.00	16,000,000.00	192,000,000.00	10,472,390,000.00
011100000	Government House	3,561,286,941.69	13,475,496,000.00	16,357,696,000.00	9,686,343,536.22	16,742,122,000.00	16,000,000.00	-	-
0111001001	Government House	3,561,286,941.69	6,960,422,000.00	9,215,622,000.00	4,515,465,478.34	9,330,903,000.00	-	-	-
0111001002	Deputy Governor's Office	-	625,856,000.00	625,856,000.00	253,815,993.77	629,423,000.00	-	-	-
0111113001	Directorate of Protocol	-	470,300,000.00	870,300,000.00	564,339,109.48	773,519,000.00	-	-	-
0111010001	Due Process & Project Monitoring Bureau	-	277,057,000.00	324,057,000.00	179,623,744.83	289,261,000.00	-	-	-
0111037001	Pilgrim Welfare Agency	-	2,569,013,000.00	3,139,013,000.00	2,911,154,503.86	3,252,433,000.00	-	-	-
0111008001	Jigawa State Agency for the Control of AIDS	-	123,600,000.00	123,600,000.00	67,348,448.00	179,320,000.00	-	-	-
0111009001	Jigawa State Public Complaints and Anti Corruption	-	342,474,000.00	342,474,000.00	165,704,725.06	472,700,000.00	-	-	-
0111007001	Jigawa State Research Institute	-	2,106,774,000.00	1,716,774,000.00	1,028,891,532.88	1,814,563,000.00	16,000,000.00	-	-
016100000	Office of the Secretary to the State Governme	-	12,136,489,000.00	16,529,699,000.00	8,942,783,001.19	33,551,010,000.00	-	-	-
0161001001	Office of the SSG Admin & Finance Directorate	-	3,845,753,000.00	4,845,753,000.00	1,808,695,026.63	7,741,325,000.00	-	-	-
0161002001	Chieftaincy & Religious Affairs Department	-	3,577,351,000.00	4,877,351,000.00	2,936,867,431.99	4,974,262,000.00	-	-	-
0161003001	Research, Evaluation and Political Affairs Directorate	-	669,323,000.00	669,323,000.00	373,047,698.66	740,999,000.00	-	-	-
0161004001	Special Service Directorate	-	2,956,764,000.00	5,049,974,000.00	3,685,656,098.36	15,541,250,000.00	-	-	-
0161005001	Council Affairs Department	-	24,649,000.00	24,649,000.00	19,145,263.50	28,373,000.00	-	-	-
0161006001	Jigawa State Hisbah Board	-	885,561,000.00	885,561,000.00	-	4,341,000,000.00	-	-	-
0161021001	Liaison Office Kaduna	-	22,527,000.00	22,527,000.00	10,304,164.86	19,277,000.00	-	-	-
0161021002	Liaison Office Lagos	-	25,801,000.00	25,801,000.00	16,247,523.94	24,524,000.00	-	-	-
0161021003	Liaison Office Kano	-	9,000,000.00	9,000,000.00	1,640,000.00	9,000,000.00	-	-	-
0161021004	Liaison Office Abuja	-	119,760,000.00	119,760,000.00	91,179,793.25	131,000,000.00	-	-	-
015400000	Ministry of Humanitarian and Special Duties	-	8,600,538,000.00	8,498,938,000.00	3,142,780,723.36	14,779,788,000.00	-	15,000,000.00	10,472,390,000.00
0154001001	Ministry of Humanitarian and Special Duties	-	135,600,000.00	137,700,000.00	53,525,401.00	10,861,859,000.00	-	-	8,572,390,000.00
0154002001	State Emergency Management Agency	-	7,303,341,000.00	7,517,641,000.00	2,970,156,184.93	2,734,175,000.00	-	15,000,000.00	1,900,000,000.00
0154003001	Guidance and Counselling Department	-	75,854,000.00	75,854,000.00	26,967,744.78	49,761,000.00	-	-	-
0154004001	Fire Service Directorate	-	1,085,743,000.00	767,743,000.00	92,131,392.65	1,133,993,000.00	-	-	-
011200000	State House of Assembly	-	8,212,014,000.00	8,212,014,000.00	3,624,750,477.19	7,924,484,000.00	-	-	-
0112003001	State House of Assembly	-	8,017,094,000.00	8,017,094,000.00	3,611,878,257.12	7,690,777,000.00	-	-	-
0112004001	Assembly Service Commission	-	194,920,000.00	12,872,220.07	194,920,000.00	233,707,000.00	-	-	-
012500000	Office of the Head of State Civil Service	-	7,880,618,000.00	7,932,618,000.00	3,253,033,126.54	7,907,687,000.00	-	32,000,000.00	-
0125001001	Office of the Head of State Civil Service	-	5,004,730,000.00	5,056,730,000.00	1,468,433,958.43	5,857,000,000.00	-	-	-
0125002001	Establishment and Service Matters Directorate	-	954,953,000.00	954,953,000.00	776,521,879.19	809,090,000.00	-	-	-
0125003001	Manpower Development and Training Directorate	-	105,600,000.00	105,600,000.00	45,796,800.00	104,800,000.00	-	-	-
0125004001	Manpower Development Institute	-	406,000,000.00	406,000,000.00	248,012,976.35	344,464,000.00	-	32,000,000.00	-
0125005001	Directorate of Pension Administration	-	689,335,000.00	689,335,000.00	321,675,611.30	72,333,000.00	-	-	-
0125005002	State Pension	-	720,000,000.00	720,000,000.00	392,591,901.27	720,000,000.00	-	-	-
014000000	Office of the Auditor General	-	1,149,045,000.00	1,369,045,000.00	659,385,063.54	1,541,453,000.00	-	-	-
0140001001	Office of the State Auditor General	-	380,046,000.00	380,046,000.00	134,747,643.76	457,700,000.00	-	-	-
0140002001	Office of the Auditor General Local Government Aud	-	699,999,000.00	919,999,000.00	524,637,419.78	1,013,753,000.00	-	-	-
0140003001	Audit Service Commission	-	69,000,000.00	69,000,000.00	-	70,000,000.00	-	-	-
014700000	Civil Service Commission	-	173,240,000.00	218,240,000.00	29,057,572.08	277,028,000.00	-	5,000,000.00	-
0147001001	Civil Service Commission	-	173,240,000.00	218,240,000.00	29,057,572.08	277,028,000.00	-	5,000,000.00	-
014800000	State Independent Electoral Commission	-	409,305,000.00	409,305,000.00	250,581,091.08	255,008,000.00	-	60,000,000.00	-
0148001001	State Independent Electoral Commission	-	409,305,000.00	409,305,000.00	250,581,091.08	255,008,000.00	-	60,000,000.00	-
014900000	Local Government Service Commission	-	1,414,940,000.00	1,594,940,000.00	1,033,109,649.75	1,625,411,000.00	-	80,000,000.00	-
0149001001	Local Government Service Commission	-	1,414,940,000.00	1,594,940,000.00	1,033,109,649.75	1,625,411,000.00	-	80,000,000.00	-
020000000	Economic	-	356,325,893,000.00	388,677,573,000.00	161,851,003,723.33	432,039,238,000.00	219,556,175,000.00	98,795,384,000.00	5,427,600,000.00
021500000	Ministry of Agriculture & Natural Resources	-	68,264,411,000.00	61,342,411,000.00	19,608,328,712.28	58,653,496,000.00	17,233,000,000.00	28,914,786,000.00	977,600,000.00
0215001001	Ministry of Agriculture & Natural Resources	-	41,938,038,000.00	40,932,038,000.00	16,767,503,408.18	12,403,610,000.00	2,200,000,000.00	2,300,000,000.00	-
0215102001	Jigawa State Agricultural & Rural Development Auth	-	13,009,510,000.00	13,093,510,000.00	2,840,825,304.10	10,036,986,000.00	5,540,000,000.00	3,441,986,000.00	977,600,000.00
0215103001	Jigawa Agricultural Transformation Agency (JATA)	-	13,316,863,000.00	7,316,863,000.00	-	36,212,900,000.00	9,493,000,000.00	23,172,800,000.00	-
027000000	Ministry of Livestock	-	1,186,131,000.00	2,524,781,000.00	64,200,813.81	18,415,387,000.00	-	550,000,000.00	675,000,000.00
0270001001	Ministry of Livestock	-	200,000,000.00	1,538,650,000.00	-	17,314,387,000.00	-	40,000,000.00	675,000,000.00
0270002001	Farmers and Herdsmen Board	-	986,131,000.00	986,131,000.00	64,200,813.81	1,101,000,000.00	-	510,000,000.00	-
022000000	Ministry of Finance	-	40,696,438,000.00	45,696,438,000.00	20,944,012,852.51	41,330,846,000.00	5,000,000,000.00	3,500,000,000.00	-
0220001001	Ministry of Finance	-	30,744,493,000.00	35,744,493,000.00	15,481,641,040.58	27,429,304,000.00	5,000,000,000.00	3,500,000,000.00	-
0220007001	Office of the State Accountant General	-	2,720,740,000.00	2,720,740,000.00	2,071,539,321.97	4,703,614,000.00	-	-	-
0220007002	Treasury Department (Stabilization Fund Provision)	-	1,000,000,000.00	1,000,000,000.00	123,333,333.00	1,000,000,000.00	-	-	-

Jigawa State Government 2026 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
02200070030	Debt Management Unit	-	5,800,000,000.00	5,800,000,000.00	3,211,994,659.00	7,720,000,000.00	-	-	-
02200080010	Jigawa State Internal Revenue Service (JIRS)	-	431,205,000.00	431,205,000.00	55,504,497.96	477,928,000.00	-	-	-
0222000000	Ministry Of Commerce, Industries and Co-operatives	-	13,688,386,000.00	16,111,686,000.00	1,816,871,021.10	17,524,642,000.00	-	28,000,000.00	-
02220010010	Ministry of Commerce, Industries and Co-operatives	-	13,288,950,000.00	12,588,950,000.00	1,740,057,535.52	11,481,381,000.00	-	28,000,000.00	-
02220020010	Mineral Resources Development Agency	-	172,296,000.00	3,172,296,000.00	17,895,722.46	2,372,120,000.00	-	-	-
02220030010	Jigawa State Investment Promotion Agency	-	227,140,000.00	350,440,000.00	58,917,763.12	646,141,000.00	-	-	-
02220050010	Jigawa State Export-Trade Zone Maigatari	-	-	-	-	3,025,000,000.00	-	-	-
0227000000	Jigawa State Agency for Youth Empowerment	-	8,119,560,000.00	8,819,560,000.00	1,908,475,520.45	12,849,562,000.00	-	400,000,000.00	2,665,000,000.00
02270010010	Jigawa State Agency for Youth Empowerment and B	-	8,119,560,000.00	8,819,560,000.00	1,908,475,520.45	12,849,562,000.00	-	400,000,000.00	2,665,000,000.00
0231000000	Ministry of Power and Renewable Energy	-	40,724,915,000.00	46,660,655,000.00	9,301,070,177.86	51,072,423,000.00	5,595,600,000.00	46,246,823,000.00	-
02310010010	Ministry of Power and Energy	-	31,853,817,000.00	34,970,817,000.00	6,788,957,787.56	41,720,410,000.00	662,600,000.00	42,057,810,000.00	-
02310020010	Rural Electricity Board	-	6,517,092,000.00	9,335,832,000.00	1,784,739,632.01	5,300,058,000.00	4,652,000,000.00	508,058,000.00	-
02310030010	Alternative Energy Agency	-	2,354,006,000.00	2,354,006,000.00	727,372,758.29	4,051,955,000.00	281,000,000.00	3,680,955,000.00	-
0234000000	Ministry of Works & Transport	-	148,625,277,000.00	159,779,577,000.00	86,166,038,497.62	187,014,158,000.00	181,770,000,000.00	4,430,000,000.00	-
02340010010	Ministry of Works & Transport	-	136,765,111,000.00	138,486,411,000.00	76,201,094,041.28	161,939,348,000.00	156,906,000,000.00	4,430,000,000.00	-
02340040010	Jigawa Roads Maintenance Agency	-	11,860,166,000.00	21,293,166,000.00	9,964,944,456.34	25,074,810,000.00	24,864,000,000.00	-	-
0238000000	Ministry of Budget and Economic Planning	-	7,602,147,000.00	7,545,437,000.00	316,454,135.33	11,249,076,000.00	-	-	1,070,000,000.00
02380010010	Ministry of Budget and Economic Planning	-	6,334,179,000.00	6,277,469,000.00	125,755,420.74	9,555,869,000.00	-	-	1,050,000,000.00
02380020010	Jigawa State Bureau of Statistics (JSBS)	-	511,902,000.00	511,902,000.00	177,129,290.21	810,235,000.00	-	-	20,000,000.00
02380030010	Economic Planning Board	-	30,000,000.00	30,000,000.00	900,000.00	150,000,000.00	-	-	-
02380040010	Jigawa State Residents Identity Management Agency	-	616,066,000.00	616,066,000.00	12,669,424.38	672,972,000.00	-	-	-
02380050010	Jigawa State Social Investment Program Agency (JS	-	110,000,000.00	110,000,000.00	-	60,000,000.00	-	-	-
0252000000	Ministry Of Water Resources	-	17,379,894,000.00	18,910,294,000.00	7,320,479,230.60	25,431,402,000.00	9,727,575,000.00	14,670,775,000.00	40,000,000.00
02520010010	Ministry of Water Resources	-	8,356,143,000.00	8,685,143,000.00	3,065,920,223.99	14,468,580,000.00	3,150,580,000.00	10,640,000,000.00	-
02521020010	Jigawa state Water Board	-	2,538,351,000.00	2,718,351,000.00	758,927,221.74	2,919,585,000.00	2,268,810,000.00	560,775,000.00	-
02521030010	Rural Water Supply and Sanitation Agency	-	3,681,980,000.00	4,443,380,000.00	1,204,037,634.82	4,230,877,000.00	3,205,825,000.00	850,000,000.00	40,000,000.00
02521040010	Small Town Water Supply Agency	-	2,803,420,000.00	3,063,420,000.00	2,291,594,150.05	3,812,360,000.00	1,102,360,000.00	2,620,000,000.00	-
0260000000	Ministry Of Land , Housing, Urban & Regional Planning	-	10,038,734,000.00	21,286,734,000.00	14,405,072,761.78	8,498,246,000.00	230,000,000.00	55,000,000.00	-
02600010010	Ministry of Lands, Housing, Urban & Regional Plann	-	3,748,130,000.00	5,133,130,000.00	2,394,556,409.65	4,015,404,000.00	-	55,000,000.00	-
02600020010	Jigawa State Housing Authority	-	4,650,356,000.00	14,723,356,000.00	11,772,520,883.59	2,187,800,000.00	-	-	-
02600030010	Urban Development Board	-	1,094,667,000.00	884,667,000.00	90,229,666.51	1,101,648,000.00	-	-	-
02600040010	Dutse Capital Development Authority (DCDA)	-	545,581,000.00	545,581,000.00	147,765,802.03	1,193,394,000.00	230,000,000.00	-	-
0300000000	Law & Justice	-	7,330,374,000.00	8,702,374,000.00	2,145,007,629.11	11,216,167,000.00	40,000,000.00	710,000,000.00	-
0318000000	Judiciary	-	6,371,358,000.00	7,692,758,000.00	1,759,474,284.64	10,139,986,000.00	40,000,000.00	710,000,000.00	-
03180050010	High Court of Justice	-	3,412,681,000.00	3,406,681,000.00	1,230,325,983.98	5,353,826,000.00	40,000,000.00	680,000,000.00	-
03180060010	Sharia Court of Appeal	-	2,586,778,000.00	3,724,178,000.00	424,448,011.00	3,951,165,000.00	-	-	-
03180110010	Judicial Service Commission	-	371,899,000.00	561,899,000.00	104,700,289.66	834,995,000.00	-	30,000,000.00	-
0326000000	Ministry of Justice	-	959,616,000.00	1,009,616,000.00	385,533,344.47	1,076,181,000.00	-	-	-
03260010010	Ministry of Justice	-	831,616,000.00	881,616,000.00	327,098,935.76	942,141,000.00	-	-	-
03260020010	Justice Sector and Law Reform Commission	-	128,000,000.00	128,000,000.00	58,434,408.71	134,040,000.00	-	-	-
0500000000	Social	-	281,191,448,000.00	297,797,558,000.00	131,484,359,524.64	373,981,604,000.00	37,812,274,000.00	2,490,128,000.00	8,617,330,000.00
0513000000	Ministry of Information, Youth, Sports & Culture	-	3,307,203,000.00	3,707,203,000.00	1,044,674,055.57	4,240,642,000.00	-	13,500,000.00	33,350,000.00
05130010010	Ministry of Information Youths, Sports and Culture	-	589,300,000.00	589,300,000.00	250,483,961.23	685,397,000.00	-	-	33,350,000.00
05130020010	Jigawa State History and Culture Bureau	-	82,000,000.00	82,000,000.00	29,328,544.37	90,900,000.00	-	-	-
05130030010	Jigawa State Television (JTV)	-	419,700,000.00	419,700,000.00	110,366,884.84	551,185,000.00	-	-	-
05130040010	Jigawa State Broadcasting Corporation (Radio)	-	545,200,000.00	945,200,000.00	241,891,477.11	1,289,400,000.00	-	-	-
05130050010	Jigawa State Printing Press	-	756,677,000.00	756,677,000.00	38,000,801.25	606,288,000.00	-	13,500,000.00	-
05130070010	Jigawa State Sports Council	-	914,326,000.00	914,326,000.00	374,602,386.78	1,017,472,000.00	-	-	-
0514000000	Ministry of Women Affairs	-	7,501,280,000.00	7,381,280,000.00	389,435,995.41	14,776,384,000.00	10,000,000.00	5,000,000.00	1,048,760,000.00
05140010010	Ministry of Women Affairs & Social Development	-	4,904,160,000.00	4,804,160,000.00	165,747,704.01	10,885,184,000.00	10,000,000.00	5,000,000.00	330,000,000.00
05140020010	Jigawa State Rehabilitation Board	-	2,597,120,000.00	2,577,120,000.00	223,688,291.40	3,891,200,000.00	-	-	718,760,000.00
0517000000	Ministry of Basic Education	-	75,463,188,000.00	77,018,788,000.00	41,069,376,522.85	91,424,782,000.00	1,839,904,000.00	349,830,000.00	70,000,000.00
05170010010	Ministry of Basic Education	-	27,998,050,000.00	28,918,050,000.00	8,996,315,853.28	15,984,600,000.00	350,000,000.00	40,000,000.00	40,000,000.00
05170020010	Agency for Mass Education	-	438,588,000.00	438,588,000.00	247,094,506.36	537,135,000.00	-	-	-
05170030010	Nomadic Education Agency	-	2,165,950,000.00	2,165,950,000.00	1,345,405,813.99	2,322,144,000.00	58,200,000.00	9,830,000.00	-
05170040010	Library Board	-	132,000,000.00	132,000,000.00	53,000,251.26	148,572,000.00	10,000,000.00	-	-
05170050010	State Universal Basic Education Board (SUBEB)	-	17,905,400,000.00	17,662,000,000.00	7,257,866,081.47	31,576,649,000.00	974,704,000.00	230,000,000.00	30,000,000.00
05170050020	Inspectorate Headquarters & Zones	-	405,000,000.00	405,000,000.00	288,088,183.40	408,696,000.00	-	-	-
05170050030	Local Education Authority (LEA)	-	24,537,000,000.00	24,537,000,000.00	22,501,030,937.93	36,290,432,000.00	-	-	-

Jigawa State Government 2026 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
05170060010	Jigawa State Tsangaya Education Board	-	1,881,200,000.00	2,760,200,000.00	380,574,895.17	4,156,554,000.00	447,000,000.00	70,000,000.00	-
0563000000	Ministry of Higher Education, Science & Techn	-	101,822,428,000.00	112,859,878,000.00	48,059,323,043.83	133,692,129,000.00	462,000,000.00	870,000,000.00	254,075,000.00
05630010010	Ministry of Higher Education, Science & Technology	-	40,605,821,000.00	46,100,821,000.00	21,754,229,137.14	22,154,101,000.00	142,000,000.00	100,000,000.00	-
05630020010	Jigawa State Educational Quality Assurance Agency	-	496,407,000.00	496,407,000.00	11,814,994.00	844,040,000.00	-	-	-
05630030010	Science & Technical Education Board	-	10,437,302,000.00	11,025,802,000.00	1,694,633,077.80	8,936,691,000.00	-	-	40,400,000.00
05630040010	Jigawa State Scholarship Board	-	8,039,300,000.00	11,134,300,000.00	7,830,051,805.67	10,043,567,000.00	-	-	-
05630050010	Islamic Education Bureau	-	3,720,313,000.00	5,084,063,000.00	2,475,507,720.86	6,117,941,000.00	60,000,000.00	-	-
05630060010	Jigawa State Information Technology and Digital Ed	-	1,564,799,000.00	2,057,199,000.00	-	3,309,135,000.00	-	-	-
05630070010	Jigawa State Senior Secondary Education Board (JS	-	3,610,646,000.00	3,850,646,000.00	368,652,883.96	23,539,548,000.00	200,000,000.00	470,000,000.00	-
05630080010	Jigawa State Education Resources Agency (JERA)	-	1,451,060,000.00	1,429,560,000.00	1,657,014,074.00	1,695,685,000.00	-	-	-
05630090010	Jigawa State Teachers Development Agency	-	537,178,000.00	267,178,000.00	-	1,156,752,000.00	-	-	-
05630100010	Dutse Model / Capital School	-	748,799,000.00	722,799,000.00	369,113,609.25	731,016,000.00	10,000,000.00	-	213,675,000.00
05630110010	Bamaina Academy	-	197,000,000.00	197,000,000.00	15,017,941.40	225,824,000.00	-	-	-
05630120010	Jigawa State College of Education	-	2,985,332,000.00	2,795,132,000.00	1,537,794,660.03	3,146,200,000.00	-	-	-
05630130010	Jigawa State College of Education and Legal Studies	-	2,812,922,000.00	2,905,922,000.00	950,779,121.38	6,435,976,000.00	-	15,000,000.00	-
05630140010	Jigawa State College of Remedial and Advaced Stud	-	1,051,790,000.00	1,051,790,000.00	242,693,076.88	1,171,894,000.00	-	27,000,000.00	-
05630150010	Jigawa State Polytechnic Dutse	-	2,612,692,000.00	2,612,692,000.00	1,042,339,812.59	4,042,895,000.00	-	40,000,000.00	-
05630160010	Binyaminu Usman Polytechnic Hadejia	-	2,856,507,000.00	2,734,007,000.00	1,019,112,253.03	4,188,000,000.00	-	-	-
05630170010	Jigawa State Polytechnic for Information and Comm	-	1,289,141,000.00	1,289,141,000.00	588,992,644.67	3,760,862,000.00	50,000,000.00	25,000,000.00	-
05630180010	Sule Lamido University Khafin Hausa	-	16,204,207,000.00	15,004,207,000.00	6,501,576,231.17	27,627,002,000.00	-	193,000,000.00	-
05630190010	Khadija University Majia	-	601,212,000.00	2,101,212,000.00	-	4,565,000,000.00	-	-	-
0521000000	Ministry of Health	-	65,966,455,000.00	67,125,855,000.00	25,652,838,910.34	79,463,762,000.00	50,000,000.00	-	7,181,145,000.00
05210010010	Ministry of Health	-	23,239,260,000.00	26,339,260,000.00	9,509,864,869.07	32,050,584,000.00	50,000,000.00	-	2,864,000,000.00
05210040020	Babura General Hospital	-	539,580,000.00	539,580,000.00	392,324,748.33	577,100,000.00	-	-	-
05210040030	Birnin Kudu General Hospital	-	959,591,000.00	959,591,000.00	611,485,149.04	1,018,670,000.00	-	-	-
05210040040	Birniwa General Hospital	-	473,000,000.00	473,000,000.00	294,399,502.32	404,490,000.00	-	-	-
05210040050	Dutse General Hospital	-	1,000,000,000.00	1,000,000,000.00	723,128,889.21	1,156,782,000.00	-	-	-
05210040060	Gumel General Hospital	-	820,307,000.00	820,307,000.00	499,904,622.61	844,590,000.00	-	-	-
05210040070	Gwaram Cottage Hospital	-	344,010,000.00	344,010,000.00	226,751,228.18	339,727,000.00	-	-	-
05210040080	Hadejia General Hospital	-	1,357,320,000.00	1,357,320,000.00	855,395,169.74	1,625,931,000.00	-	-	-
05210040090	Hadejia Tuberculosis and Leprosy Hospital	-	105,044,000.00	105,044,000.00	72,846,994.78	121,957,000.00	-	-	-
05210040100	Jahun General Hospital	-	772,455,000.00	772,455,000.00	610,510,925.73	817,352,000.00	-	-	-
05210040110	Kafin Hausa (Bulangu) Cottage Hospital	-	277,145,000.00	277,145,000.00	201,891,362.97	295,241,000.00	-	-	-
05210040120	Kafin Hausa General Hospital	-	428,774,000.00	428,774,000.00	274,147,499.11	430,411,000.00	-	-	-
05210040130	Kazaure General Hospital	-	1,074,001,000.00	1,074,001,000.00	556,364,998.12	1,032,471,000.00	-	-	-
05210040140	Kazaure Psychiatric Hospital	-	61,721,000.00	61,721,000.00	30,879,647.20	53,458,000.00	-	-	-
05210040150	Ringim General Hospital	-	751,114,000.00	751,114,000.00	433,304,370.34	808,580,000.00	-	-	-
05210040160	Rasheed Shekoni Specialist Hospital	-	1,057,859,000.00	1,057,859,000.00	421,653,136.05	-	-	-	-
05210050010	Office of the Provost College of Nursing Science	-	2,449,936,000.00	2,449,936,000.00	1,050,164,401.54	4,907,533,000.00	-	-	4,000,000.00
05210050020	College of Nursing Science Birnin Kudu	-	76,000,000.00	76,000,000.00	41,571,190.00	88,350,000.00	-	-	-
05210050030	College of Nursing Science Hadejia	-	50,200,000.00	50,200,000.00	17,551,700.00	63,500,000.00	-	-	2,000,000.00
05210050040	College of Nursing Science Babura	-	58,130,000.00	58,130,000.00	43,585,733.51	68,300,000.00	-	-	2,000,000.00
05210060010	College of Health Science and Technology Jahun	-	1,218,456,000.00	1,239,856,000.00	981,476,292.11	1,643,304,000.00	-	-	276,000,000.00
05210070010	Primary Health Care Development Agency	-	22,292,140,000.00	20,330,140,000.00	3,043,600,207.07	21,242,991,000.00	-	-	4,033,145,000.00
05210070020	Primary Health Care Development LGA Managemer	-	6,560,412,000.00	6,560,412,000.00	4,760,036,273.31	9,872,440,000.00	-	-	-
0535000000	Ministry of Environment and Climate Change	-	18,170,682,000.00	20,744,342,000.00	14,674,001,879.71	36,745,370,000.00	35,450,370,000.00	1,132,000,000.00	30,000,000.00
05350010010	Ministry of Environment and Climate Change	-	16,855,163,000.00	19,458,823,000.00	14,049,926,444.91	35,492,241,000.00	34,522,241,000.00	962,000,000.00	-
05350020010	Jigawa State Rural Access Roads Authority (JIRARA)	-	-	-	-	10,000,000.00	-	-	-
05350030010	Jigawa State Environmental Protection Agency (JISE	-	1,315,519,000.00	1,285,519,000.00	624,075,434.80	1,243,129,000.00	928,129,000.00	170,000,000.00	30,000,000.00
0551000000	Ministry for Local Government and Communit	-	8,960,212,000.00	8,960,212,000.00	594,709,116.93	13,638,535,000.00	-	119,798,000.00	-
05510010010	Ministry for Local Government and Community Deve	-	8,960,212,000.00	8,960,212,000.00	594,709,116.93	13,638,535,000.00	-	119,798,000.00	-

Jigawa State Government 2026 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
	<u>Total Personnel Expenditure</u>	<u>3,561,286,941.69</u>	<u>90,730,520,000.00</u>	<u>91,014,920,000.00</u>	<u>61,504,075,145.41</u>	<u>120,048,000,000.00</u>	<u>1,754,221,000.00</u>	<u>1,356,943,000.00</u>	<u>-</u>
010000000000	Administrative	3,561,286,941.69	7,433,730,000.00	7,433,730,000.00	3,078,188,632.47	11,446,958,000.00	-	-	-
011100000000	Government House	3,561,286,941.69	522,542,000.00	522,542,000.00	277,702,161.63	521,192,000.00	-	-	-
011100100100	Government House	3,561,286,941.69	103,622,000.00	103,622,000.00	59,124,345.07	79,603,000.00	-	-	-
011100100200	Deputy Governor's Office	-	24,450,000.00	24,450,000.00	11,704,537.77	16,923,000.00	-	-	-
011111300100	Directorate of Protocol	-	8,300,000.00	8,300,000.00	3,669,555.48	5,299,000.00	-	-	-
011101000100	Due Process & Project Monitoring Bureau	-	72,057,000.00	72,057,000.00	43,730,213.09	66,621,000.00	-	-	-
011103700100	Pilgrim Welfare Agency	-	53,063,000.00	53,063,000.00	27,620,674.16	43,283,000.00	-	-	-
011100900100	Jigawa State Public Complaints and Anti Corruption Comn	-	32,474,000.00	32,474,000.00	1,200,000.00	53,600,000.00	-	-	-
011100700100	Jigawa State Research Institute	-	228,576,000.00	228,576,000.00	130,652,836.06	255,863,000.00	-	-	-
016100000000	Office of the Secretary to the State Government	-	2,905,340,000.00	2,905,340,000.00	570,936,343.39	7,128,827,000.00	-	-	-
016100100100	Office of the SSG Admin & Finance Directorate	-	1,756,753,000.00	1,756,753,000.00	493,788,280.96	2,220,375,000.00	-	-	-
016100200100	Chieftaincy & Religious Affairs Department	-	19,351,000.00	19,351,000.00	11,405,872.54	17,262,000.00	-	-	-
016100300100	Research, Evaluation and Political Affairs Directorate	-	11,823,000.00	11,823,000.00	6,322,380.30	96,939,000.00	-	-	-
016100400100	Special Service Directorate	-	358,764,000.00	358,764,000.00	43,247,268.54	3,641,000,000.00	-	-	-
016100600100	Jigawa State Hisbah Board	-	725,561,000.00	725,561,000.00	-	1,124,000,000.00	-	-	-
016102100100	Liaison Office Kaduna	-	12,527,000.00	12,527,000.00	7,183,279.86	10,477,000.00	-	-	-
016102100200	Liaison Office Lagos	-	9,801,000.00	9,801,000.00	2,957,223.94	6,774,000.00	-	-	-
016102100400	Liaison Office Abuja	-	10,760,000.00	10,760,000.00	6,032,037.25	12,000,000.00	-	-	-
015400000000	Ministry of Humanitarian and Special Duties	-	248,938,000.00	248,938,000.00	110,141,375.11	199,208,000.00	-	-	-
015400100100	Ministry of Humanitarian and Special Duties	-	30,000,000.00	30,000,000.00	-	32,969,000.00	-	-	-
015400200100	State Emergency Management Agency	-	45,341,000.00	45,341,000.00	12,767,365.29	21,675,000.00	-	-	-
015400300100	Guidance and Counselling Department	-	7,854,000.00	7,854,000.00	7,602,917.70	7,161,000.00	-	-	-
015400400100	Fire Service Directorate	-	165,743,000.00	165,743,000.00	89,771,092.12	137,403,000.00	-	-	-
011200000000	State House of Assembly	-	571,214,000.00	571,214,000.00	241,116,433.19	729,484,000.00	-	-	-
011200300100	State House of Assembly	-	522,094,000.00	522,094,000.00	228,244,213.12	625,777,000.00	-	-	-
011200400100	Assembly Service Commission	-	49,120,000.00	49,120,000.00	12,872,220.07	103,707,000.00	-	-	-
012500000000	Office of the Head of State Civil Service	-	2,779,288,000.00	2,779,288,000.00	1,629,136,138.86	2,375,227,000.00	-	-	-
012500100100	Office of the Head of State Civil Service	-	350,000,000.00	350,000,000.00	92,408,513.75	750,000,000.00	-	-	-
012500200100	Establishment and Service Matters Directorate	-	940,953,000.00	940,953,000.00	770,802,079.19	795,030,000.00	-	-	-
012500400100	Manpower Development Institute	-	110,000,000.00	110,000,000.00	54,324,852.35	69,864,000.00	-	-	-
012500500100	Directorate of Pension Administration	-	658,335,000.00	658,335,000.00	319,008,792.30	40,333,000.00	-	-	-
012500500200	State Pension	-	720,000,000.00	720,000,000.00	392,591,901.27	720,000,000.00	-	-	-
014000000000	Office of the Auditor General	-	263,220,000.00	263,220,000.00	190,947,530.38	323,723,000.00	-	-	-
014000100100	Office of the State Auditor General	-	120,046,000.00	120,046,000.00	106,657,401.71	148,000,000.00	-	-	-
014000200100	Office of the Auditor General Local Government Audit	-	143,174,000.00	143,174,000.00	84,290,128.67	175,723,000.00	-	-	-
014700000000	Civil Service Commission	-	58,240,000.00	58,240,000.00	14,533,217.08	46,028,000.00	-	-	-
014700100100	Civil Service Commission	-	58,240,000.00	58,240,000.00	14,533,217.08	46,028,000.00	-	-	-
014800000000	State Independent Electoral Commission	-	40,605,000.00	40,605,000.00	23,744,491.08	45,858,000.00	-	-	-
014800100100	State Independent Electoral Commission	-	40,605,000.00	40,605,000.00	23,744,491.08	45,858,000.00	-	-	-
014900000000	Local Government Service Commission	-	44,343,000.00	44,343,000.00	19,930,941.75	77,411,000.00	-	-	-
014900100100	Local Government Service Commission	-	44,343,000.00	44,343,000.00	19,930,941.75	77,411,000.00	-	-	-
020000000000	Economic	-	6,784,876,000.00	6,784,876,000.00	4,078,694,111.77	9,416,418,000.00	724,492,000.00	1,356,943,000.00	-
021500000000	Ministry of Agriculture & Natural Resources	-	1,737,911,000.00	1,737,911,000.00	611,646,576.66	2,077,924,000.00	-	1,158,124,000.00	-
021500100100	Ministry of Agriculture & Natural Resources	-	482,038,000.00	482,038,000.00	297,748,562.86	919,800,000.00	-	-	-
021510200100	Jigawa State Agricultural & Rural Development Authority (	-	1,248,010,000.00	1,248,010,000.00	313,898,013.80	1,102,124,000.00	-	1,102,124,000.00	-
021510300100	Jigawa Agricultural Transformation Agency (JATA)	-	7,863,000.00	7,863,000.00	-	56,000,000.00	-	56,000,000.00	-
027000000000	Ministry of Livestock	-	164,365,000.00	164,365,000.00	53,195,913.81	556,387,000.00	-	-	-
027000100100	Ministry of Livestock	-	70,234,000.00	70,234,000.00	-	487,387,000.00	-	-	-
027000200100	Farmers and Herdsman Board	-	94,131,000.00	94,131,000.00	53,195,913.81	69,000,000.00	-	-	-
022000000000	Ministry of Finance	-	2,619,738,000.00	2,619,738,000.00	2,121,051,175.46	4,672,596,000.00	-	-	-
022000100100	Ministry of Finance	-	501,493,000.00	501,493,000.00	331,961,673.53	480,804,000.00	-	-	-

Jigawa State Government 2026 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
022000700100	Office of the State Accountant General	-	2,005,740,000.00	2,005,740,000.00	1,737,791,945.97	4,006,364,000.00	-	-	-
022000800100	Jigawa State Internal Revenue Service (JIRS)	-	112,505,000.00	112,505,000.00	51,297,555.96	185,428,000.00	-	-	-
022200000000	Ministry Of Commerce, Industries and Co-operatives	-	203,116,000.00	203,116,000.00	111,774,433.90	166,377,000.00	-	-	-
022200100100	Ministry of Commerce, Industries and Co-operatives	-	157,380,000.00	157,380,000.00	91,535,827.56	118,881,000.00	-	-	-
022200200100	Mineral Resources Development Agency	-	36,596,000.00	36,596,000.00	12,065,571.77	17,720,000.00	-	-	-
022200300100	Jigawa State Investment Promotion Agency	-	9,140,000.00	9,140,000.00	8,173,034.57	14,776,000.00	-	-	-
022200500100	Jigawa State Export-Trade Zone Maigatari	-	-	-	-	15,000,000.00	-	-	-
022700000000	Jigawa State Agency for Youth Empowerment and Development	-	146,220,000.00	146,220,000.00	88,503,558.22	123,695,000.00	-	-	-
022700100100	Jigawa State Agency for Youth Empowerment and Development	-	146,220,000.00	146,220,000.00	88,503,558.22	123,695,000.00	-	-	-
023100000000	Ministry of Power and Renewable Energy	-	203,242,000.00	203,242,000.00	36,385,277.99	198,819,000.00	-	198,819,000.00	-
023100100100	Ministry of Power and Energy	-	131,944,000.00	131,944,000.00	-	140,110,000.00	-	140,110,000.00	-
023100200100	Rural Electricity Board	-	55,592,000.00	55,592,000.00	31,897,137.45	52,058,000.00	-	52,058,000.00	-
023100300100	Alternative Energy Agency	-	15,706,000.00	15,706,000.00	4,488,140.54	6,651,000.00	-	6,651,000.00	-
023400000000	Ministry of Works & Transport	-	241,277,000.00	241,277,000.00	186,480,178.43	279,166,000.00	-	-	-
023400100100	Ministry of Works & Transport	-	200,111,000.00	200,111,000.00	173,411,322.04	258,148,000.00	-	-	-
023400400100	Jigawa Roads Maintenance Agency	-	41,166,000.00	41,166,000.00	13,068,856.39	21,018,000.00	-	-	-
023800000000	Ministry of Budget and Economic Planning	-	168,177,000.00	168,177,000.00	57,129,701.25	187,371,000.00	-	-	-
023800100100	Ministry of Budget and Economic Planning	-	66,209,000.00	66,209,000.00	34,444,971.09	72,334,000.00	-	-	-
023800200100	Jigawa State Bureau of Statistics (JSBS)	-	35,902,000.00	35,902,000.00	22,684,730.16	43,165,000.00	-	-	-
023800400100	Jigawa State Residents Identity Management Agency (JISRA)	-	66,066,000.00	66,066,000.00	-	71,872,000.00	-	-	-
025200000000	Ministry Of Water Resources	-	776,096,000.00	776,096,000.00	475,611,627.07	724,492,000.00	724,492,000.00	-	-
025200100100	Ministry of Water Resources	-	63,643,000.00	63,643,000.00	13,497,110.24	33,704,000.00	33,704,000.00	-	-
025210200100	Jigawa state Water Board	-	323,673,000.00	323,673,000.00	213,260,882.13	305,110,000.00	305,110,000.00	-	-
025210300100	Rural Water Supply and Sanitation Agency	-	52,780,000.00	52,780,000.00	25,796,085.17	45,678,000.00	45,678,000.00	-	-
025210400100	Small Town Water Supply Agency	-	336,000,000.00	336,000,000.00	223,057,549.53	340,000,000.00	340,000,000.00	-	-
026000000000	Ministry Of Land , Housing, Urban & Regional Development	-	524,734,000.00	524,734,000.00	336,915,668.99	429,591,000.00	-	-	-
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Department	-	159,130,000.00	159,130,000.00	98,388,024.70	137,684,000.00	-	-	-
026000200100	Jigawa State Housing Authority	-	32,356,000.00	32,356,000.00	24,267,000.00	29,300,000.00	-	-	-
026000300100	Urban Development Board	-	132,667,000.00	132,667,000.00	83,194,406.51	103,063,000.00	-	-	-
026000400100	Dutse Capital Development Authority (DCDA)	-	200,581,000.00	200,581,000.00	131,066,237.78	159,544,000.00	-	-	-
030000000000	Law & Justice	-	2,372,224,000.00	2,442,224,000.00	1,145,458,578.33	3,138,187,000.00	-	-	-
031800000000	Judiciary	-	2,080,358,000.00	2,080,358,000.00	879,356,069.85	2,746,546,000.00	-	-	-
031800500100	High Court of Justice	-	653,681,000.00	653,681,000.00	817,996,330.98	670,826,000.00	-	-	-
031800600100	Sharia Court of Appeal	-	1,316,778,000.00	1,316,778,000.00	-	1,663,165,000.00	-	-	-
031801100100	Judicial Service Commission	-	109,899,000.00	109,899,000.00	61,359,738.87	412,555,000.00	-	-	-
032600000000	Ministry of Justice	-	291,866,000.00	361,866,000.00	266,102,508.48	391,641,000.00	-	-	-
032600100100	Ministry of Justice	-	241,866,000.00	311,866,000.00	220,152,655.77	334,641,000.00	-	-	-
032600200100	Justice Sector and Law Reform Commission	-	50,000,000.00	50,000,000.00	45,949,852.71	57,000,000.00	-	-	-
050000000000	Social	-	74,139,690,000.00	74,354,090,000.00	53,201,733,822.84	96,046,437,000.00	1,029,729,000.00	-	-
051300000000	Ministry of Information, Youth, Sports & Culture	-	686,563,000.00	686,563,000.00	399,674,460.89	661,742,000.00	-	-	-
051300100100	Ministry of Information Youths, Sports and Culture	-	153,000,000.00	153,000,000.00	94,307,966.16	126,247,000.00	-	-	-
051300200100	Jigawa State History and Culture Bureau	-	33,000,000.00	33,000,000.00	22,254,544.37	35,400,000.00	-	-	-
051300300100	Jigawa State Television (JTV)	-	136,000,000.00	136,000,000.00	78,661,884.84	138,785,000.00	-	-	-
051300400100	Jigawa State Broadcasting Corporation (Radio)	-	149,000,000.00	149,000,000.00	95,929,420.68	134,400,000.00	-	-	-
051300500100	Jigawa State Printing Press	-	5,537,000.00	5,537,000.00	-	6,438,000.00	-	-	-
051300700100	Jigawa State Sports Council	-	210,026,000.00	210,026,000.00	108,520,644.85	220,472,000.00	-	-	-
051400000000	Ministry of Women Affairs	-	561,500,000.00	561,500,000.00	104,640,119.90	512,864,000.00	-	-	-
051400100100	Ministry of Women Affairs & Social Development	-	80,000,000.00	80,000,000.00	26,533,998.50	75,684,000.00	-	-	-
051400200100	Jigawa State Rehabilitation Board	-	481,500,000.00	481,500,000.00	78,106,121.40	437,180,000.00	-	-	-
051700000000	Ministry of Basic Education	-	28,500,649,000.00	28,500,649,000.00	24,481,208,473.97	41,400,744,000.00	-	-	-
051700100100	Ministry of Basic Education	-	1,270,000,000.00	1,270,000,000.00	51,435,050.87	75,000,000.00	-	-	-
051700200100	Agency for Mass Education	-	117,649,000.00	117,649,000.00	89,024,832.82	130,135,000.00	-	-	-
051700300100	Nomadic Education Agency	-	1,478,000,000.00	1,478,000,000.00	986,387,477.87	1,377,000,000.00	-	-	-

Jigawa State Government 2026 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
051700400100	Library Board	-	89,000,000.00	89,000,000.00	48,782,451.26	62,572,000.00	-	-	-
051700500100	State Universal Basic Education Board (SUBEB)	-	624,000,000.00	624,000,000.00	511,264,588.16	2,989,605,000.00	-	-	-
051700500200	Inspectorate Headquarters & Zones	-	405,000,000.00	405,000,000.00	288,088,183.40	408,696,000.00	-	-	-
051700500300	Local Education Authority (LEA)	-	24,500,000,000.00	24,500,000,000.00	22,501,030,937.93	36,140,432,000.00	-	-	-
051700600100	Jigawa State Tsangaya Education Board	-	17,000,000.00	17,000,000.00	5,194,951.67	217,304,000.00	-	-	-
056300000000	Ministry of Higher Education, Science & Technology	-	22,791,900,000.00	22,984,900,000.00	14,043,602,040.26	27,096,706,000.00	-	-	-
056300100100	Ministry of Higher Education, Science & Technology	-	10,040,821,000.00	10,040,821,000.00	5,297,451,562.87	1,171,001,000.00	-	-	-
056300200100	Jigawa State Educational Quality Assurance Agency (JISE)	-	13,770,000.00	13,770,000.00	-	113,940,000.00	-	-	-
056300300100	Science & Technical Education Board	-	1,059,302,000.00	1,059,302,000.00	794,912,271.35	1,411,441,000.00	-	-	-
056300400100	Jigawa State Scholarship Board	-	20,300,000.00	20,300,000.00	14,132,832.26	17,267,000.00	-	-	-
056300500100	Islamic Education Bureau	-	1,874,813,000.00	2,067,813,000.00	1,231,041,850.90	2,456,795,000.00	-	-	-
056300600100	Jigawa State Information Technology and Digital Economy	-	12,199,000.00	12,199,000.00	-	12,035,000.00	-	-	-
056300700100	Jigawa State Senior Secondary Education Board (JSSSEB)	-	14,646,000.00	14,646,000.00	-	11,309,548,000.00	-	-	-
056300800100	Jigawa State Education Resources Agency (JERA)	-	-	-	-	34,085,000.00	-	-	-
056300900100	Jigawa State Teachers Development Agency	-	13,878,000.00	13,878,000.00	-	18,452,000.00	-	-	-
056301000100	Dutse Model / Capital School	-	251,808,000.00	251,808,000.00	222,502,723.25	266,547,000.00	-	-	-
056301100100	Bamaina Academy	-	11,000,000.00	11,000,000.00	10,215,041.40	14,324,000.00	-	-	-
056301200100	Jigawa State College of Education	-	2,194,032,000.00	2,194,032,000.00	1,450,339,585.36	2,030,000,000.00	-	-	-
056301300100	Jigawa State College of Education and Legal Studies	-	1,028,722,000.00	1,028,722,000.00	761,004,226.26	1,100,000,000.00	-	-	-
056301400100	Jigawa State College of Remedial and Advanced Studies	-	401,790,000.00	401,790,000.00	176,557,987.53	271,894,000.00	-	-	-
056301500100	Jigawa State Polytechnic Dutse	-	1,657,092,000.00	1,657,092,000.00	957,962,895.49	1,229,395,000.00	-	-	-
056301600100	Binyaminu Usman Polytechnic Hadejia	-	1,063,507,000.00	1,063,507,000.00	715,694,407.62	1,000,000,000.00	-	-	-
056301700100	Jigawa State Polytechnic for Information and Communication	-	688,141,000.00	688,141,000.00	515,259,199.50	526,982,000.00	-	-	-
056301800100	Sule Lamido University Khafin Hausa	-	2,385,207,000.00	2,385,207,000.00	1,896,527,456.47	3,463,000,000.00	-	-	-
056301900100	Khadija University Majia	-	60,872,000.00	60,872,000.00	-	650,000,000.00	-	-	-
052100000000	Ministry of Health	-	20,358,154,000.00	20,379,554,000.00	13,426,754,179.43	25,263,015,000.00	-	-	-
052100100100	Ministry of Health	-	3,903,510,000.00	3,903,510,000.00	2,419,283,497.35	4,212,718,000.00	-	-	-
052100400200	Babura General Hospital	-	415,580,000.00	415,580,000.00	311,530,578.33	440,000,000.00	-	-	-
052100400300	Birnin Kudu General Hospital	-	834,591,000.00	834,591,000.00	528,374,692.04	915,000,000.00	-	-	-
052100400400	Birniwa General Hospital	-	357,000,000.00	357,000,000.00	242,807,199.32	313,000,000.00	-	-	-
052100400500	Dutse General Hospital	-	797,000,000.00	797,000,000.00	661,716,410.21	973,092,000.00	-	-	-
052100400600	Gumel General Hospital	-	611,307,000.00	611,307,000.00	445,529,336.04	620,000,000.00	-	-	-
052100400700	Gwaram Cottage Hospital	-	214,010,000.00	214,010,000.00	189,948,721.75	253,169,000.00	-	-	-
052100400800	Hadejia General Hospital	-	1,145,320,000.00	1,145,320,000.00	704,348,422.74	1,385,981,000.00	-	-	-
052100400900	Hadejia Tuberculosis and Leprosy Hospital	-	95,044,000.00	95,044,000.00	68,105,494.78	91,957,000.00	-	-	-
052100401000	Jahun General Hospital	-	598,455,000.00	598,455,000.00	475,609,830.73	615,000,000.00	-	-	-
052100401100	Kafin Hausa (Bulangu) Cottage Hospital	-	229,145,000.00	229,145,000.00	161,828,846.64	245,241,000.00	-	-	-
052100401200	Kafin Hausa General Hospital	-	328,774,000.00	328,774,000.00	215,854,933.11	330,000,000.00	-	-	-
052100401300	Kazaure General Hospital	-	800,000,000.00	800,000,000.00	439,259,132.12	858,571,000.00	-	-	-
052100401400	Kazaure Psychiatric Hospital	-	54,721,000.00	54,721,000.00	30,312,986.20	45,823,000.00	-	-	-
052100401500	Ringim General Hospital	-	609,114,000.00	609,114,000.00	354,501,869.34	671,360,000.00	-	-	-
052100401600	Rasheed Shekoni Specialist Hospital	-	823,859,000.00	823,859,000.00	421,653,136.05	-	-	-	-
052100500100	Office of the Provost College of Nursing Science	-	760,936,000.00	760,936,000.00	436,958,520.54	1,994,083,000.00	-	-	-
052100600100	College of Health Science and Technology Jahun	-	356,456,000.00	377,856,000.00	265,658,997.38	398,934,000.00	-	-	-
052100700100	Primary Health Care Development Agency	-	862,920,000.00	862,920,000.00	293,435,301.45	1,026,646,000.00	-	-	-
052100700200	Primary Health Care Development LGA Management Office	-	6,560,412,000.00	6,560,412,000.00	4,760,036,273.31	9,872,440,000.00	-	-	-
053500000000	Ministry of Environment and Climate Change	-	1,170,752,000.00	1,170,752,000.00	703,383,772.46	1,029,729,000.00	1,029,729,000.00	-	-
053500100100	Ministry of Environment and Climate Change	-	277,233,000.00	277,233,000.00	184,467,676.66	290,000,000.00	290,000,000.00	-	-
053500300100	Jigawa State Environmental Protection Agency (JISEPA)	-	893,519,000.00	893,519,000.00	518,916,095.80	739,729,000.00	739,729,000.00	-	-
055100000000	Ministry for Local Government and Community Development	-	70,172,000.00	70,172,000.00	42,470,775.93	81,637,000.00	-	-	-
055100100100	Ministry for Local Government and Community Development	-	70,172,000.00	70,172,000.00	42,470,775.93	81,637,000.00	-	-	-

Jigawa State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
	<i>Total Other Non-Debt Recurrent Expenditure</i>	-	<i>65,371,960,000.00</i>	<i>74,945,560,000.00</i>	<i>35,476,355,699.21</i>	<i>86,270,000,000.00</i>	<i>2,982,680,000.00</i>	<i>1,280,662,000.00</i>	<i>7,784,625,000.00</i>
010000000000	Administrative	-	19,280,505,000.00	23,358,015,000.00	17,007,759,746.10	35,299,543,000.00	-	-	6,864,190,000.00
011100000000	Government House	-	6,760,704,000.00	7,850,904,000.00	6,712,135,936.41	8,880,230,000.00	-	-	-
011100100100	Government House	-	3,446,800,000.00	3,567,000,000.00	3,076,687,413.89	4,151,300,000.00	-	-	-
011100100200	Deputy Governor's Office	-	376,406,000.00	376,406,000.00	236,599,456.00	362,500,000.00	-	-	-
011111300100	Directorate of Protocol	-	462,000,000.00	862,000,000.00	560,669,554.00	768,220,000.00	-	-	-
011101000100	Due Process & Project Monitoring Bureau	-	135,000,000.00	135,000,000.00	91,041,495.44	142,640,000.00	-	-	-
011103700100	Pilgrim Welfare Agency	-	2,203,200,000.00	2,773,200,000.00	2,694,177,337.94	3,009,150,000.00	-	-	-
011100800100	Jigawa State Agency for the Control of AIDS	-	3,600,000.00	3,600,000.00	1,811,528.00	3,520,000.00	-	-	-
011100900100	Jigawa State Public Complaints and Anti Corruption Com	-	115,000,000.00	115,000,000.00	42,283,943.81	124,200,000.00	-	-	-
011100700100	Jigawa State Research Institute	-	18,698,000.00	18,698,000.00	8,865,207.33	318,700,000.00	-	-	-
016100000000	Office of the Secretary to the State Government	-	3,671,649,000.00	6,264,859,000.00	4,817,993,869.53	8,605,683,000.00	-	-	-
016100100100	Office of the SSG Admin & Finance Directorate	-	1,544,000,000.00	1,544,000,000.00	1,087,495,919.67	4,996,950,000.00	-	-	-
016100200100	Chieftaincy & Religious Affairs Department	-	314,000,000.00	814,000,000.00	542,501,060.00	600,000,000.00	-	-	-
016100300100	Research, Evaluation and Political Affairs Directorate	-	436,000,000.00	436,000,000.00	351,225,318.36	437,560,000.00	-	-	-
016100400100	Special Service Directorate	-	1,149,000,000.00	3,242,210,000.00	2,714,427,367.00	1,200,250,000.00	-	-	-
016100500100	Council Affairs Department	-	24,649,000.00	24,649,000.00	19,145,263.50	28,373,000.00	-	-	-
016100600100	Jigawa State Hisbah Board	-	60,000,000.00	60,000,000.00	-	1,188,000,000.00	-	-	-
016102100100	Liaison Office Kaduna	-	10,000,000.00	10,000,000.00	3,120,885.00	8,800,000.00	-	-	-
016102100200	Liaison Office Lagos	-	16,000,000.00	16,000,000.00	13,290,300.00	17,750,000.00	-	-	-
016102100300	Liaison Office Kano	-	9,000,000.00	9,000,000.00	1,640,000.00	9,000,000.00	-	-	-
016102100400	Liaison Office Abuja	-	109,000,000.00	109,000,000.00	85,147,756.00	119,000,000.00	-	-	-
015400000000	Ministry of Humanitarian and Special Duties	-	289,000,000.00	291,100,000.00	68,838,173.25	9,064,290,000.00	-	-	6,864,190,000.00
015400100100	Ministry of Humanitarian and Special Duties	-	31,000,000.00	33,100,000.00	11,654,151.00	8,924,190,000.00	-	-	6,864,190,000.00
015400200100	State Emergency Management Agency	-	180,000,000.00	180,000,000.00	35,458,894.64	85,500,000.00	-	-	-
015400300100	Guidance and Counselling Department	-	68,000,000.00	68,000,000.00	19,364,827.08	42,600,000.00	-	-	-
015400400100	Fire Service Directorate	-	10,000,000.00	10,000,000.00	2,360,300.53	12,000,000.00	-	-	-
011200000000	State House of Assembly	-	5,615,800,000.00	5,615,800,000.00	3,383,634,044.00	5,865,000,000.00	-	-	-
011200300100	State House of Assembly	-	5,470,000,000.00	5,470,000,000.00	3,383,634,044.00	5,735,000,000.00	-	-	-
011200400100	Assembly Service Commission	-	145,800,000.00	145,800,000.00	-	130,000,000.00	-	-	-
012500000000	Office of the Head of State Civil Service	-	904,330,000.00	956,330,000.00	685,986,785.00	906,460,000.00	-	-	-
012500100100	Office of the Head of State Civil Service	-	577,730,000.00	629,730,000.00	438,115,242.00	601,000,000.00	-	-	-
012500200100	Establishment and Service Matters Directorate	-	14,000,000.00	14,000,000.00	5,719,800.00	14,060,000.00	-	-	-
012500300100	Manpower Development and Training Directorate	-	105,600,000.00	105,600,000.00	45,796,800.00	104,800,000.00	-	-	-
012500400100	Manpower Development Institute	-	196,000,000.00	196,000,000.00	193,688,124.00	174,600,000.00	-	-	-
012500500100	Directorate of Pension Administration	-	11,000,000.00	11,000,000.00	2,666,819.00	12,000,000.00	-	-	-
014000000000	Office of the Auditor General	-	462,725,000.00	622,725,000.00	342,631,274.91	477,730,000.00	-	-	-
014000100100	Office of the State Auditor General	-	70,000,000.00	70,000,000.00	28,090,242.05	59,700,000.00	-	-	-
014000200100	Office of the Auditor General Local Government Audit	-	373,725,000.00	533,725,000.00	314,541,032.86	398,030,000.00	-	-	-
014000300100	Audit Service Commission	-	19,000,000.00	19,000,000.00	-	20,000,000.00	-	-	-
014700000000	Civil Service Commission	-	87,000,000.00	87,000,000.00	14,524,355.00	48,500,000.00	-	-	-
014700100100	Civil Service Commission	-	87,000,000.00	87,000,000.00	14,524,355.00	48,500,000.00	-	-	-
014800000000	State Independent Electoral Commission	-	168,700,000.00	168,700,000.00	28,836,600.00	113,650,000.00	-	-	-
014800100100	State Independent Electoral Commission	-	168,700,000.00	168,700,000.00	28,836,600.00	113,650,000.00	-	-	-
014900000000	Local Government Service Commission	-	1,320,597,000.00	1,500,597,000.00	953,178,708.00	1,338,000,000.00	-	-	-
014900100100	Local Government Service Commission	-	1,320,597,000.00	1,500,597,000.00	953,178,708.00	1,338,000,000.00	-	-	-
020000000000	Economic	-	23,703,486,000.00	28,751,776,000.00	7,589,624,170.17	23,919,460,000.00	2,866,280,000.00	1,280,662,000.00	50,600,000.00
021500000000	Ministry of Agriculture & Natural Resources	-	408,000,000.00	408,000,000.00	222,350,213.32	332,472,000.00	-	250,662,000.00	600,000.00
021500100100	Ministry of Agriculture & Natural Resources	-	28,000,000.00	28,000,000.00	8,761,013.32	81,810,000.00	-	-	-
021510200100	Jigawa State Agricultural & Rural Development Authori	-	230,000,000.00	230,000,000.00	213,589,200.00	89,862,000.00	-	89,862,000.00	600,000.00
021510300100	Jigawa Agricultural Transformation Agency (JATA)	-	150,000,000.00	150,000,000.00	-	160,800,000.00	-	160,800,000.00	-

Jigawa State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
027000000000	Ministry of Livestock	-	61,766,000.00	61,766,000.00	3,514,900.00	174,000,000.00	-	-	-
027000100100	Ministry of Livestock	-	29,766,000.00	29,766,000.00	-	142,000,000.00	-	-	-
027000200100	Farmers and Herdsmen Board	-	32,000,000.00	32,000,000.00	3,514,900.00	32,000,000.00	-	-	-
022000000000	Ministry of Finance	-	10,576,700,000.00	15,576,700,000.00	3,728,154,245.99	11,813,250,000.00	-	-	-
022000100100	Ministry of Finance	-	8,738,000,000.00	13,738,000,000.00	3,266,866,594.99	10,038,500,000.00	-	-	-
022000700100	Office of the State Accountant General	-	715,000,000.00	715,000,000.00	333,747,376.00	697,250,000.00	-	-	-
022000700200	Treasury Department (Stabilization Fund Provision)	-	1,000,000,000.00	1,000,000,000.00	123,333,333.00	1,000,000,000.00	-	-	-
022000700300	Debt Management Unit	-	-	-	-	20,000,000.00	-	-	-
022000800100	Jigawa State Internal Revenue Service (JIRS)	-	123,700,000.00	123,700,000.00	4,206,942.00	57,500,000.00	-	-	-
022200000000	Ministry Of Commerce, Industries and Co-operatives	-	75,750,000.00	75,750,000.00	16,218,642.24	280,500,000.00	-	-	-
022200100100	Ministry of Commerce, Industries and Co-operatives	-	44,150,000.00	44,150,000.00	9,345,023.00	246,500,000.00	-	-	-
022200200100	Mineral Resources Development Agency	-	13,600,000.00	13,600,000.00	1,530,150.69	6,000,000.00	-	-	-
022200300100	Jigawa State Investment Promotion Agency	-	18,000,000.00	18,000,000.00	5,343,468.55	18,000,000.00	-	-	-
022200500100	Jigawa State Export-Trade Zone Maigatari	-	-	-	-	10,000,000.00	-	-	-
022700000000	Jigawa State Agency for Youth Empowerment and Entrepreneurship	-	44,300,000.00	44,300,000.00	12,927,803.01	43,867,000.00	-	-	-
022700100100	Jigawa State Agency for Youth Empowerment and Entrepreneurship	-	44,300,000.00	44,300,000.00	12,927,803.01	43,867,000.00	-	-	-
023100000000	Ministry of Power and Renewable Energy	-	2,333,000,000.00	2,433,000,000.00	1,109,866,235.61	1,030,000,000.00	-	1,030,000,000.00	-
023100100100	Ministry of Power and Energy	-	1,530,000,000.00	1,630,000,000.00	451,888,856.61	568,000,000.00	-	568,000,000.00	-
023100200100	Rural Electricity Board	-	800,000,000.00	800,000,000.00	656,417,379.00	456,000,000.00	-	456,000,000.00	-
023100300100	Alternative Energy Agency	-	3,000,000.00	3,000,000.00	1,560,000.00	6,000,000.00	-	6,000,000.00	-
023400000000	Ministry of Works & Transport	-	325,000,000.00	330,000,000.00	177,277,722.00	364,992,000.00	-	-	-
023400100100	Ministry of Works & Transport	-	306,000,000.00	311,000,000.00	168,835,462.00	345,200,000.00	-	-	-
023400400100	Jigawa Roads Maintenance Agency	-	19,000,000.00	19,000,000.00	8,442,260.00	19,792,000.00	-	-	-
023800000000	Ministry of Budget and Economic Planning	-	4,858,970,000.00	4,802,260,000.00	106,027,185.65	6,854,649,000.00	-	-	50,000,000.00
023800100100	Ministry of Budget and Economic Planning	-	4,742,970,000.00	4,686,260,000.00	91,310,449.65	6,624,479,000.00	-	-	50,000,000.00
023800200100	Jigawa State Bureau of Statistics (JSBS)	-	26,000,000.00	26,000,000.00	10,006,736.00	22,070,000.00	-	-	-
023800300100	Economic Planning Board	-	30,000,000.00	30,000,000.00	900,000.00	150,000,000.00	-	-	-
023800400100	Jigawa State Residents Identity Management Agency (JSIRA)	-	50,000,000.00	50,000,000.00	3,810,000.00	48,100,000.00	-	-	-
023800500100	Jigawa State Social Investment Program Agency (JSSIPA)	-	10,000,000.00	10,000,000.00	-	10,000,000.00	-	-	-
025200000000	Ministry Of Water Resources	-	4,891,000,000.00	4,891,000,000.00	2,163,794,038.81	2,866,280,000.00	2,866,280,000.00	-	-
025200100100	Ministry of Water Resources	-	4,808,000,000.00	4,808,000,000.00	2,094,129,805.00	2,741,450,000.00	2,741,450,000.00	-	-
025210200100	Jigawa state Water Board	-	45,000,000.00	45,000,000.00	39,699,317.19	63,000,000.00	63,000,000.00	-	-
025210300100	Rural Water Supply and Sanitation Agency	-	10,000,000.00	10,000,000.00	2,660,000.00	23,830,000.00	23,830,000.00	-	-
025210400100	Small Town Water Supply Agency	-	28,000,000.00	28,000,000.00	27,304,916.62	38,000,000.00	38,000,000.00	-	-
026000000000	Ministry Of Land , Housing, Urban & Regional Development	-	129,000,000.00	129,000,000.00	49,493,183.54	159,450,000.00	-	-	-
026000100100	Ministry of Lands, Housing, Urban & Regional Planning	-	28,000,000.00	28,000,000.00	7,040,900.00	66,600,000.00	-	-	-
026000200100	Jigawa State Housing Authority	-	30,000,000.00	30,000,000.00	18,717,459.29	30,000,000.00	-	-	-
026000300100	Urban Development Board	-	32,000,000.00	32,000,000.00	7,035,260.00	29,000,000.00	-	-	-
026000400100	Dutse Capital Development Authority (DCDA)	-	39,000,000.00	39,000,000.00	16,699,564.25	33,850,000.00	-	-	-
030000000000	Law & Justice	-	1,589,000,000.00	1,956,400,000.00	999,549,050.78	2,147,980,000.00	-	-	-
031800000000	Judiciary	-	1,439,000,000.00	1,706,400,000.00	880,118,214.79	1,948,940,000.00	-	-	-
031800500100	High Court of Justice	-	787,000,000.00	787,000,000.00	412,329,653.00	988,500,000.00	-	-	-
031800600100	Sharia Court of Appeal	-	540,000,000.00	707,400,000.00	424,448,011.00	798,000,000.00	-	-	-
031801100100	Judicial Service Commission	-	112,000,000.00	212,000,000.00	43,340,550.79	162,440,000.00	-	-	-
032600000000	Ministry of Justice	-	150,000,000.00	250,000,000.00	119,430,835.99	199,040,000.00	-	-	-
032600100100	Ministry of Justice	-	122,000,000.00	222,000,000.00	106,946,279.99	172,000,000.00	-	-	-
032600200100	Justice Sector and Law Reform Commission	-	28,000,000.00	28,000,000.00	12,484,556.00	27,040,000.00	-	-	-
050000000000	Social	-	20,798,969,000.00	20,879,369,000.00	9,879,422,732.16	24,903,017,000.00	116,400,000.00	-	869,835,000.00
051300000000	Ministry of Information, Youth, Sports & Culture	-	850,240,000.00	850,240,000.00	167,655,211.59	745,850,000.00	-	-	-
051300100100	Ministry of Information Youths, Sports and Culture	-	79,300,000.00	79,300,000.00	34,146,542.21	109,000,000.00	-	-	-
051300200100	Jigawa State History and Culture Bureau	-	20,000,000.00	20,000,000.00	1,744,000.00	20,000,000.00	-	-	-
051300300100	Jigawa State Television (JTV)	-	44,500,000.00	44,500,000.00	6,705,000.00	40,000,000.00	-	-	-

Jigawa State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
051300400100	Jigawa State Broadcasting Corporation (Radio)	-	48,000,000.00	48,000,000.00	23,416,083.99	50,000,000.00	-	-	-
051300500100	Jigawa State Printing Press	-	451,140,000.00	451,140,000.00	38,000,801.25	299,850,000.00	-	-	-
051300700100	Jigawa State Sports Council	-	207,300,000.00	207,300,000.00	63,642,784.14	227,000,000.00	-	-	-
051400000000	Ministry of Women Affairs	-	92,280,000.00	92,280,000.00	53,883,673.98	321,020,000.00	-	-	36,760,000.00
051400100100	Ministry of Women Affairs & Social Development	-	36,660,000.00	36,660,000.00	17,612,730.98	230,000,000.00	-	-	13,000,000.00
051400200100	Jigawa State Rehabilitation Board	-	55,620,000.00	55,620,000.00	36,270,943.00	91,020,000.00	-	-	23,760,000.00
051700000000	Ministry of Basic Education	-	3,462,200,000.00	3,162,200,000.00	1,340,178,984.53	1,538,050,000.00	-	-	10,000,000.00
051700100100	Ministry of Basic Education	-	2,050,000,000.00	2,050,000,000.00	976,309,175.00	246,600,000.00	-	-	-
051700200100	Agency for Mass Education	-	7,000,000.00	7,000,000.00	3,592,700.00	7,000,000.00	-	-	-
051700300100	Nomadic Education Agency	-	12,000,000.00	12,000,000.00	9,882,829.27	22,000,000.00	-	-	-
051700400100	Library Board	-	5,000,000.00	5,000,000.00	4,217,800.00	6,000,000.00	-	-	-
051700500100	State Universal Basic Education Board (SUBEB)	-	1,317,000,000.00	962,000,000.00	295,136,180.26	762,200,000.00	-	-	10,000,000.00
051700500300	Local Education Authority (LEA)	-	37,000,000.00	37,000,000.00	-	150,000,000.00	-	-	-
051700600100	Jigawa State Tsangaya Education Board	-	34,200,000.00	89,200,000.00	51,040,300.00	344,250,000.00	-	-	-
056300000000	Ministry of Higher Education, Science & Technology	-	9,751,118,000.00	10,131,518,000.00	6,157,236,007.08	7,518,645,000.00	-	-	214,075,000.00
056300100100	Ministry of Higher Education, Science & Technology	-	3,711,000,000.00	3,711,000,000.00	1,703,730,128.68	354,600,000.00	-	-	-
056300200100	Jigawa State Educational Quality Assurance Agency (JIEQA)	-	20,127,000.00	20,127,000.00	11,814,994.00	204,400,000.00	-	-	-
056300300100	Science & Technical Education Board	-	1,065,000,000.00	1,065,000,000.00	554,933,700.00	331,250,000.00	-	-	400,000.00
056300400100	Jigawa State Scholarship Board	-	19,000,000.00	19,000,000.00	34,746,498.41	26,300,000.00	-	-	-
056300500100	Islamic Education Bureau	-	821,000,000.00	1,201,400,000.00	1,053,192,334.15	1,265,646,000.00	-	-	-
056300600100	Jigawa State Information Technology and Digital Education Board	-	52,600,000.00	52,600,000.00	-	37,300,000.00	-	-	-
056300700100	Jigawa State Senior Secondary Education Board (JSSSEB)	-	100,000,000.00	100,000,000.00	-	200,000,000.00	-	-	-
056300800100	Jigawa State Education Resources Agency (JERA)	-	1,329,560,000.00	1,329,560,000.00	1,621,874,074.00	1,614,000,000.00	-	-	-
056300900100	Jigawa State Teachers Development Agency	-	108,300,000.00	108,300,000.00	-	108,300,000.00	-	-	-
056301000100	Dutse Model / Capital School	-	292,991,000.00	292,991,000.00	146,610,886.00	260,469,000.00	-	-	213,675,000.00
056301100100	Bamaina Academy	-	7,000,000.00	7,000,000.00	4,802,900.00	25,000,000.00	-	-	-
056301200100	Jigawa State College of Education	-	150,700,000.00	150,700,000.00	-	152,000,000.00	-	-	-
056301300100	Jigawa State College of Education and Legal Studies	-	149,500,000.00	149,500,000.00	62,736,677.01	150,000,000.00	-	-	-
056301400100	Jigawa State College of Remedial and Advanced Studies	-	137,000,000.00	137,000,000.00	38,160,089.35	70,000,000.00	-	-	-
056301500100	Jigawa State Polytechnic Dutse	-	155,000,000.00	155,000,000.00	84,376,917.10	195,500,000.00	-	-	-
056301600100	Binyaminu Usman Polytechnic Hadejia	-	99,000,000.00	99,000,000.00	37,325,809.30	188,000,000.00	-	-	-
056301700100	Jigawa State Polytechnic for Information and Communication	-	112,000,000.00	112,000,000.00	61,918,379.09	233,880,000.00	-	-	-
056301800100	Sule Lamido University Khafin Hausa	-	981,000,000.00	981,000,000.00	741,012,619.99	1,187,000,000.00	-	-	-
056301900100	Khadija University Majia	-	440,340,000.00	440,340,000.00	-	915,000,000.00	-	-	-
052100000000	Ministry of Health	-	3,132,891,000.00	3,132,891,000.00	1,644,322,561.98	3,348,952,000.00	-	-	609,000,000.00
052100100100	Ministry of Health	-	358,600,000.00	358,600,000.00	279,525,294.00	599,216,000.00	-	-	305,000,000.00
052100400200	Babura General Hospital	-	124,000,000.00	124,000,000.00	80,794,170.00	137,100,000.00	-	-	-
052100400300	Birnin Kudu General Hospital	-	125,000,000.00	125,000,000.00	83,110,457.00	103,670,000.00	-	-	-
052100400400	Birniwa General Hospital	-	116,000,000.00	116,000,000.00	51,592,303.00	91,490,000.00	-	-	-
052100400500	Dutse General Hospital	-	203,000,000.00	203,000,000.00	61,412,479.00	183,690,000.00	-	-	-
052100400600	Gumel General Hospital	-	209,000,000.00	209,000,000.00	54,375,286.57	224,590,000.00	-	-	-
052100400700	Gwaram Cottage Hospital	-	130,000,000.00	130,000,000.00	36,802,506.43	86,558,000.00	-	-	-
052100400800	Hadejia General Hospital	-	212,000,000.00	212,000,000.00	151,046,747.00	239,950,000.00	-	-	-
052100400900	Hadejia Tuberculosis and Leprosy Hospital	-	10,000,000.00	10,000,000.00	4,741,500.00	30,000,000.00	-	-	-
052100401000	Jahun General Hospital	-	174,000,000.00	174,000,000.00	134,901,095.00	202,352,000.00	-	-	-
052100401100	Kafin Hausa (Bulangu) Cottage Hospital	-	48,000,000.00	48,000,000.00	40,062,516.33	50,000,000.00	-	-	-
052100401200	Kafin Hausa General Hospital	-	100,000,000.00	100,000,000.00	58,292,566.00	100,411,000.00	-	-	-
052100401300	Kazaure General Hospital	-	274,001,000.00	274,001,000.00	117,105,866.00	173,900,000.00	-	-	-
052100401400	Kazaure Psychiatric Hospital	-	7,000,000.00	7,000,000.00	566,661.00	7,635,000.00	-	-	-
052100401500	Ringim General Hospital	-	142,000,000.00	142,000,000.00	78,802,501.00	137,220,000.00	-	-	-
052100401600	Rasheed Shekoni Specialist Hospital	-	214,000,000.00	214,000,000.00	-	-	-	-	-
052100500100	Office of the Provost College of Nursing Science	-	101,000,000.00	101,000,000.00	46,205,881.00	173,450,000.00	-	-	4,000,000.00

Jigawa State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
052100500200	College of Nursing Science Birnin Kudu	-	76,000,000.00	76,000,000.00	41,571,190.00	88,350,000.00	-	-	-
052100500300	College of Nursing Science Hadejia	-	50,200,000.00	50,200,000.00	17,551,700.00	63,500,000.00	-	-	2,000,000.00
052100500400	College of Nursing Science Babura	-	58,130,000.00	58,130,000.00	43,585,733.51	68,300,000.00	-	-	2,000,000.00
052100600100	College of Health Science and Technology Jahun	-	250,000,000.00	250,000,000.00	190,608,826.73	444,370,000.00	-	-	276,000,000.00
052100700100	Primary Health Care Development Agency	-	150,960,000.00	150,960,000.00	71,667,282.41	143,200,000.00	-	-	20,000,000.00
053500000000	Ministry of Environment and Climate Change	-	58,200,000.00	58,200,000.00	29,978,183.00	126,400,000.00	116,400,000.00	-	-
053500100100	Ministry of Environment and Climate Change	-	22,200,000.00	22,200,000.00	4,085,244.00	65,000,000.00	65,000,000.00	-	-
053500200100	Jigawa State Rural Access Roads Authority (JIRARA)	-	-	-	-	10,000,000.00	-	-	-
053500300100	Jigawa State Environmental Protection Agency (JISEPA)	-	36,000,000.00	36,000,000.00	25,892,939.00	51,400,000.00	51,400,000.00	-	-
055100000000	Ministry for Local Government and Community Development	-	3,452,040,000.00	3,452,040,000.00	486,168,110.00	11,304,100,000.00	-	-	-
055100100100	Ministry for Local Government and Community Development	-	3,452,040,000.00	3,452,040,000.00	486,168,110.00	11,304,100,000.00	-	-	-

Jigawa State Government 2026 Approved Budget - Debt Service Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
	<i>Total Debt Service Expenditure</i>	<i>-</i>	<i>4,800,000,000.00</i>	<i>4,800,000,000.00</i>	<i>1,912,879,537.00</i>	<i>5,700,000,000.00</i>	<i>-</i>	<i>-</i>	<i>-</i>
020000000000	Economic	-	4,800,000,000.00	4,800,000,000.00	1,912,879,537.00	5,700,000,000.00	-	-	-
022000000000	Ministry of Finance	-	4,800,000,000.00	4,800,000,000.00	1,912,879,537.00	5,700,000,000.00	-	-	-
022000700300	Debt Management Unit	-	4,800,000,000.00	4,800,000,000.00	1,912,879,537.00	5,700,000,000.00	-	-	-

Jigawa State Government 2026 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
	<i>Total Capital Expenditure</i>		<i>537,397,520,000.00</i>	<i>585,539,520,000.00</i>	<i>227,208,884,736.41</i>	<i>689,823,000,000.00</i>	<i>252,687,548,000.00</i>	<i>99,549,907,000.00</i>	<i>16,732,695,000.00</i>
010000000000	Administrative	-	26,737,450,000.00	30,330,750,000.00	10,535,875,862.38	37,857,490,000.00	16,000,000.00	192,000,000.00	3,608,200,000.00
011100000000	Government House	-	6,192,250,000.00	7,984,250,000.00	2,696,505,438.18	7,340,700,000.00	16,000,000.00	-	-
011100100100	Government House	-	3,410,000,000.00	5,545,000,000.00	1,379,653,719.38	5,100,000,000.00	-	-	-
011100100200	Deputy Governor's Office	-	225,000,000.00	225,000,000.00	5,512,000.00	250,000,000.00	-	-	-
011101000100	Due Process & Project Monitoring Bureau	-	70,000,000.00	117,000,000.00	44,852,036.30	80,000,000.00	-	-	-
011103700100	Pilgrim Welfare Agency	-	312,750,000.00	312,750,000.00	189,356,491.76	200,000,000.00	-	-	-
011100800100	Jigawa State Agency for the Control of AIDS	-	120,000,000.00	120,000,000.00	65,536,920.00	175,800,000.00	-	-	-
011100900100	Jigawa State Public Complaints and Anti Corruption Cor	-	195,000,000.00	195,000,000.00	122,220,781.25	294,900,000.00	-	-	-
011100700100	Jigawa State Research Institute	-	1,859,500,000.00	1,469,500,000.00	889,373,489.49	1,240,000,000.00	16,000,000.00	-	-
016100000000	Office of the Secretary to the State Government	-	5,559,500,000.00	7,359,500,000.00	3,553,852,788.27	17,816,500,000.00	-	-	-
016100100100	Office of the SSG Admin & Finance Directorate	-	545,000,000.00	1,545,000,000.00	227,410,826.00	524,000,000.00	-	-	-
016100200100	Chieftaincy & Religious Affairs Department	-	3,244,000,000.00	4,044,000,000.00	2,382,960,499.45	4,357,000,000.00	-	-	-
016100300100	Research, Evaluation and Political Affairs Directorate	-	221,500,000.00	221,500,000.00	15,500,000.00	206,500,000.00	-	-	-
016100400100	Special Service Directorate	-	1,449,000,000.00	1,449,000,000.00	927,981,462.82	10,700,000,000.00	-	-	-
016100600100	Jigawa State Hisbah Board	-	100,000,000.00	100,000,000.00	-	2,029,000,000.00	-	-	-
015400000000	Ministry of Humanitarian and Special Duties	-	8,062,600,000.00	7,958,900,000.00	2,963,801,175.00	5,516,290,000.00	-	15,000,000.00	3,608,200,000.00
015400100100	Ministry of Humanitarian and Special Duties	-	74,600,000.00	74,600,000.00	41,871,250.00	1,904,700,000.00	-	-	1,708,200,000.00
015400200100	State Emergency Management Agency	-	7,078,000,000.00	7,292,300,000.00	2,921,929,925.00	2,627,000,000.00	-	15,000,000.00	1,900,000,000.00
015400400100	Fire Service Directorate	-	910,000,000.00	592,000,000.00	-	984,590,000.00	-	-	-
011200000000	State House of Assembly	-	2,025,000,000.00	2,025,000,000.00	-	1,330,000,000.00	-	-	-
011200300100	State House of Assembly	-	2,025,000,000.00	2,025,000,000.00	-	1,330,000,000.00	-	-	-
012500000000	Office of the Head of State Civil Service	-	4,197,000,000.00	4,197,000,000.00	937,910,202.68	4,626,000,000.00	-	32,000,000.00	-
012500100100	Office of the Head of State Civil Service	-	4,077,000,000.00	4,077,000,000.00	937,910,202.68	4,506,000,000.00	-	-	-
012500400100	Manpower Development Institute	-	100,000,000.00	100,000,000.00	-	100,000,000.00	-	32,000,000.00	-
012500500100	Directorate of Pension Administration	-	20,000,000.00	20,000,000.00	-	20,000,000.00	-	-	-
014000000000	Office of the Auditor General	-	423,100,000.00	483,100,000.00	125,806,258.25	740,000,000.00	-	-	-
014000100100	Office of the State Auditor General	-	190,000,000.00	190,000,000.00	-	250,000,000.00	-	-	-
014000200100	Office of the Auditor General Local Government Audit	-	183,100,000.00	243,100,000.00	125,806,258.25	440,000,000.00	-	-	-
014000300100	Audit Service Commission	-	50,000,000.00	50,000,000.00	-	50,000,000.00	-	-	-
014700000000	Civil Service Commission	-	28,000,000.00	73,000,000.00	-	182,500,000.00	-	5,000,000.00	-
014700100100	Civil Service Commission	-	28,000,000.00	73,000,000.00	-	182,500,000.00	-	5,000,000.00	-
014800000000	State Independent Electoral Commission	-	200,000,000.00	200,000,000.00	198,000,000.00	95,500,000.00	-	60,000,000.00	-
014800100100	State Independent Electoral Commission	-	200,000,000.00	200,000,000.00	198,000,000.00	95,500,000.00	-	60,000,000.00	-
014900000000	Local Government Service Commission	-	50,000,000.00	50,000,000.00	60,000,000.00	210,000,000.00	-	80,000,000.00	-
014900100100	Local Government Service Commission	-	50,000,000.00	50,000,000.00	60,000,000.00	210,000,000.00	-	80,000,000.00	-
020000000000	Economic	-	321,037,531,000.00	348,340,921,000.00	148,269,805,904.39	393,003,360,000.00	215,965,403,000.00	96,157,779,000.00	5,377,000,000.00
021500000000	Ministry of Agriculture & Natural Resources	-	66,118,500,000.00	59,196,500,000.00	18,774,331,922.30	56,243,100,000.00	17,233,000,000.00	27,506,000,000.00	977,000,000.00
021500100100	Ministry of Agriculture & Natural Resources	-	41,428,000,000.00	40,422,000,000.00	16,460,993,832.00	11,402,000,000.00	2,200,000,000.00	2,300,000,000.00	-
021510200100	Jigawa State Agricultural & Rural Development Authorit	-	11,531,500,000.00	11,615,500,000.00	2,313,338,090.30	8,845,000,000.00	5,540,000,000.00	2,250,000,000.00	977,000,000.00
021510300100	Jigawa Agricultural Transformation Agency (JATA)	-	13,159,000,000.00	7,159,000,000.00	-	35,996,100,000.00	9,493,000,000.00	22,956,000,000.00	-
027000000000	Ministry of Livestock	-	960,000,000.00	2,298,650,000.00	7,490,000.00	17,685,000,000.00	-	550,000,000.00	675,000,000.00
027000100100	Ministry of Livestock	-	100,000,000.00	1,438,650,000.00	-	16,685,000,000.00	-	40,000,000.00	675,000,000.00
027000200100	Farmers and Herdsman Board	-	860,000,000.00	860,000,000.00	7,490,000.00	1,000,000,000.00	-	510,000,000.00	-
022000000000	Ministry of Finance	-	22,700,000,000.00	22,700,000,000.00	13,181,927,894.06	19,145,000,000.00	5,000,000,000.00	3,500,000,000.00	-
022000100100	Ministry of Finance	-	21,505,000,000.00	21,505,000,000.00	11,882,812,772.06	16,910,000,000.00	5,000,000,000.00	3,500,000,000.00	-
022000700300	Debt Management Unit	-	1,000,000,000.00	1,000,000,000.00	1,299,115,122.00	2,000,000,000.00	-	-	-
022000800100	Jigawa State Internal Revenue Service (JIRS)	-	195,000,000.00	195,000,000.00	-	235,000,000.00	-	-	-
022200000000	Ministry Of Commerce, Industries and Co-operat	-	13,409,520,000.00	15,832,820,000.00	1,688,877,944.96	17,077,765,000.00	-	28,000,000.00	-
022200100100	Ministry of Commerce, Industries and Co-operatives	-	13,087,420,000.00	12,387,420,000.00	1,639,176,684.96	11,116,000,000.00	-	28,000,000.00	-
022200200100	Mineral Resources Development Agency	-	122,100,000.00	3,122,100,000.00	4,300,000.00	2,348,400,000.00	-	-	-
022200300100	Jigawa State Investment Promotion Agency	-	200,000,000.00	323,300,000.00	45,401,260.00	613,365,000.00	-	-	-
022200500100	Jigawa State Export-Trade Zone Maigatari	-	-	-	-	3,000,000,000.00	-	-	-

022700000000	Jigawa State Agency for Youth Empowerment and	-	7,929,040,000.00	8,629,040,000.00	1,807,044,159.22	12,682,000,000.00	-	400,000,000.00	2,665,000,000.00
022700100100	Jigawa State Agency for Youth Empowerment and Emp	-	7,929,040,000.00	8,629,040,000.00	1,807,044,159.22	12,682,000,000.00	-	400,000,000.00	2,665,000,000.00
023100000000	Ministry of Power and Renewable Energy	-	38,188,673,000.00	44,024,413,000.00	8,154,818,664.26	49,843,604,000.00	5,595,600,000.00	45,018,004,000.00	-
023100100100	Ministry of Power and Energy	-	30,191,873,000.00	33,208,873,000.00	6,337,068,930.95	41,012,300,000.00	662,600,000.00	41,349,700,000.00	-
023100200100	Rural Electricity Board	-	5,661,500,000.00	8,480,240,000.00	1,096,425,115.56	4,792,000,000.00	4,652,000,000.00	-	-
023100300100	Alternative Energy Agency	-	2,335,300,000.00	2,335,300,000.00	721,324,617.75	4,039,304,000.00	281,000,000.00	3,668,304,000.00	-
023400000000	Ministry of Works & Transport	-	148,059,000,000.00	159,208,300,000.00	85,802,280,597.19	186,370,000,000.00	181,770,000,000.00	4,430,000,000.00	-
023400100100	Ministry of Works & Transport	-	136,259,000,000.00	137,975,300,000.00	75,858,847,257.24	161,336,000,000.00	156,906,000,000.00	4,430,000,000.00	-
023400400100	Jigawa Roads Maintenance Agency	-	11,800,000,000.00	21,233,000,000.00	9,943,433,339.95	25,034,000,000.00	24,864,000,000.00	-	-
023800000000	Ministry of Budget and Economic Planning	-	2,575,000,000.00	2,575,000,000.00	153,297,248.43	4,207,056,000.00	-	-	1,020,000,000.00
023800100100	Ministry of Budget and Economic Planning	-	1,525,000,000.00	1,525,000,000.00	-	2,859,056,000.00	-	-	1,000,000,000.00
023800200100	Jigawa State Bureau of Statistics (JSBS)	-	450,000,000.00	450,000,000.00	144,437,824.05	745,000,000.00	-	-	20,000,000.00
023800400100	Jigawa State Residents Identity Management Agency (J	-	500,000,000.00	500,000,000.00	8,859,424.38	553,000,000.00	-	-	-
023800500100	Jigawa State Social Investment Program Agency (JSSIP	-	100,000,000.00	100,000,000.00	-	50,000,000.00	-	-	-
025200000000	Ministry Of Water Resources	-	11,712,798,000.00	13,243,198,000.00	4,681,073,564.72	21,840,630,000.00	6,136,803,000.00	14,670,775,000.00	40,000,000.00
025200100100	Ministry of Water Resources	-	3,484,500,000.00	3,813,500,000.00	958,293,308.75	11,693,426,000.00	375,426,000.00	10,640,000,000.00	-
025210200100	Jigawa state Water Board	-	2,169,678,000.00	2,349,678,000.00	505,967,022.42	2,551,475,000.00	1,900,700,000.00	560,775,000.00	-
025210300100	Rural Water Supply and Sanitation Agency	-	3,619,200,000.00	4,380,600,000.00	1,175,581,549.65	4,161,369,000.00	3,136,317,000.00	850,000,000.00	40,000,000.00
025210400100	Small Town Water Supply Agency	-	2,439,420,000.00	2,699,420,000.00	2,041,231,683.90	3,434,360,000.00	724,360,000.00	2,620,000,000.00	-
026000000000	Ministry Of Land , Housing, Urban & Regional De	-	9,385,000,000.00	20,633,000,000.00	14,018,663,909.25	7,909,205,000.00	230,000,000.00	55,000,000.00	-
026000100100	Ministry of Lands, Housing, Urban & Regional Planning	-	3,561,000,000.00	4,946,000,000.00	2,289,127,484.95	3,811,120,000.00	-	55,000,000.00	-
026000200100	Jigawa State Housing Authority	-	4,588,000,000.00	14,661,000,000.00	11,729,536,424.30	2,128,500,000.00	-	-	-
026000300100	Urban Development Board	-	930,000,000.00	720,000,000.00	-	969,585,000.00	-	-	-
026000400100	Dutse Capital Development Authority (DCDA)	-	306,000,000.00	306,000,000.00	-	1,000,000,000.00	230,000,000.00	-	-
030000000000	Law & Justice	-	3,369,750,000.00	4,303,750,000.00	-	5,930,000,000.00	40,000,000.00	710,000,000.00	-
031800000000	Judiciary	-	2,852,000,000.00	3,906,000,000.00	-	5,444,500,000.00	40,000,000.00	710,000,000.00	-
031800500100	High Court of Justice	-	1,972,000,000.00	1,966,000,000.00	-	3,694,500,000.00	40,000,000.00	680,000,000.00	-
031800600100	Sharia Court of Appeal	-	730,000,000.00	1,700,000,000.00	-	1,490,000,000.00	-	-	-
031801100100	Judicial Service Commission	-	150,000,000.00	240,000,000.00	-	260,000,000.00	-	30,000,000.00	-
032600000000	Ministry of Justice	-	517,750,000.00	397,750,000.00	-	485,500,000.00	-	-	-
032600100100	Ministry of Justice	-	467,750,000.00	347,750,000.00	-	435,500,000.00	-	-	-
032600200100	Justice Sector and Law Reform Commission	-	50,000,000.00	50,000,000.00	-	50,000,000.00	-	-	-
050000000000	Social	-	186,252,789,000.00	202,564,099,000.00	68,403,202,969.64	253,032,150,000.00	36,666,145,000.00	2,490,128,000.00	7,747,495,000.00
051300000000	Ministry of Information, Youth, Sports & Culture	-	1,770,400,000.00	2,170,400,000.00	477,344,383.09	2,833,050,000.00	-	13,500,000.00	33,350,000.00
051300100100	Ministry of Information Youths, Sports and Culture	-	357,000,000.00	357,000,000.00	122,029,452.86	450,150,000.00	-	-	33,350,000.00
051300200100	Jigawa State History and Culture Bureau	-	29,000,000.00	29,000,000.00	5,330,000.00	35,500,000.00	-	-	-
051300300100	Jigawa State Television (JTV)	-	239,200,000.00	239,200,000.00	25,000,000.00	372,400,000.00	-	-	-
051300400100	Jigawa State Broadcasting Corporation (Radio)	-	348,200,000.00	748,200,000.00	122,545,972.44	1,105,000,000.00	-	-	-
051300500100	Jigawa State Printing Press	-	300,000,000.00	300,000,000.00	-	300,000,000.00	-	13,500,000.00	-
051300700100	Jigawa State Sports Council	-	497,000,000.00	497,000,000.00	202,438,957.79	570,000,000.00	-	-	-
051400000000	Ministry of Women Affairs	-	6,847,500,000.00	6,727,500,000.00	230,912,201.53	13,942,500,000.00	10,000,000.00	5,000,000.00	1,012,000,000.00
051400100100	Ministry of Women Affairs & Social Development	-	4,787,500,000.00	4,687,500,000.00	121,600,974.53	10,579,500,000.00	10,000,000.00	5,000,000.00	317,000,000.00
051400200100	Jigawa State Rehabilitation Board	-	2,060,000,000.00	2,040,000,000.00	109,311,227.00	3,363,000,000.00	-	-	695,000,000.00
051700000000	Ministry of Basic Education	-	43,550,339,000.00	45,355,939,000.00	15,247,989,064.35	48,485,988,000.00	1,839,904,000.00	349,830,000.00	60,000,000.00
051700100100	Ministry of Basic Education	-	24,678,050,000.00	25,598,050,000.00	7,968,571,627.41	15,663,000,000.00	350,000,000.00	40,000,000.00	40,000,000.00
051700200100	Agency for Mass Education	-	313,939,000.00	313,939,000.00	154,476,973.54	400,000,000.00	-	-	-
051700300100	Nomadic Education Agency	-	675,950,000.00	675,950,000.00	349,135,506.85	923,144,000.00	58,200,000.00	9,830,000.00	-
051700400100	Library Board	-	38,000,000.00	38,000,000.00	-	80,000,000.00	10,000,000.00	-	-
051700500100	State Universal Basic Education Board (SUBEB)	-	15,964,400,000.00	16,076,000,000.00	6,451,465,313.05	27,824,844,000.00	974,704,000.00	230,000,000.00	20,000,000.00
051700600100	Jigawa State Tsangaya Education Board	-	1,830,000,000.00	2,654,000,000.00	324,339,643.50	3,595,000,000.00	447,000,000.00	70,000,000.00	-
056300000000	Ministry of Higher Education, Science & Technol	-	69,279,410,000.00	79,743,460,000.00	27,858,484,996.49	99,076,778,000.00	462,000,000.00	870,000,000.00	40,000,000.00
056300100100	Ministry of Higher Education, Science & Technology	-	26,854,000,000.00	32,349,000,000.00	14,753,047,445.59	20,628,500,000.00	142,000,000.00	100,000,000.00	-
056300200100	Jigawa State Educational Quality Assurance Agency (JIS	-	462,510,000.00	462,510,000.00	-	525,700,000.00	-	-	-
056300300100	Science & Technical Education Board	-	8,313,000,000.00	8,901,500,000.00	344,787,106.45	7,194,000,000.00	-	-	40,000,000.00
056300400100	Jigawa State Scholarship Board	-	8,000,000,000.00	11,095,000,000.00	7,781,172,475.00	10,000,000,000.00	-	-	-
056300500100	Islamic Education Bureau	-	1,024,500,000.00	1,814,850,000.00	191,273,535.81	2,395,500,000.00	60,000,000.00	-	-
056300600100	Jigawa State Information Technology and Digital Econo	-	1,500,000,000.00	1,992,400,000.00	-	3,259,800,000.00	-	-	-
056300700100	Jigawa State Senior Secondary Education Board (JSSSE	-	3,496,000,000.00	3,736,000,000.00	368,652,883.96	12,030,000,000.00	200,000,000.00	470,000,000.00	-

056300800100	Jigawa State Education Resources Agency (JERA)	-	121,500,000.00	100,000,000.00	35,140,000.00	47,600,000.00	-	-	-
056300900100	Jigawa State Teachers Development Agency	-	415,000,000.00	145,000,000.00	-	1,030,000,000.00	-	-	-
056301000100	Dutse Model / Capital School	-	204,000,000.00	178,000,000.00	-	204,000,000.00	10,000,000.00	-	-
056301100100	Bamaina Academy	-	179,000,000.00	179,000,000.00	-	186,500,000.00	-	-	-
056301200100	Jigawa State College of Education	-	640,600,000.00	450,400,000.00	87,455,074.67	964,200,000.00	-	-	-
056301300100	Jigawa State College of Education and Legal Studies	-	1,634,700,000.00	1,727,700,000.00	127,038,218.11	5,185,976,000.00	-	15,000,000.00	-
056301400100	Jigawa State College of Remedial and Advaced Studies	-	513,000,000.00	513,000,000.00	27,975,000.00	830,000,000.00	-	27,000,000.00	-
056301500100	Jigawa State Polytechnic Dutse	-	800,600,000.00	800,600,000.00	-	2,618,000,000.00	-	40,000,000.00	-
056301600100	Binyaminu Usman Polytechnic Hadejia	-	1,694,000,000.00	1,571,500,000.00	266,092,036.11	3,000,000,000.00	-	-	-
056301700100	Jigawa State Polytechnic for Information and Communi	-	489,000,000.00	489,000,000.00	11,815,066.08	3,000,000,000.00	50,000,000.00	25,000,000.00	-
056301800100	Sule Lamido University Khafin Hausa	-	12,838,000,000.00	11,638,000,000.00	3,864,036,154.71	22,977,002,000.00	-	193,000,000.00	-
056301900100	Khadija University Majia	-	100,000,000.00	1,600,000,000.00	-	3,000,000,000.00	-	-	-
052100000000	Ministry of Health	-	42,475,410,000.00	43,613,410,000.00	10,581,762,168.93	50,851,795,000.00	50,000,000.00	-	6,572,145,000.00
052100100100	Ministry of Health	-	18,977,150,000.00	22,077,150,000.00	6,811,056,077.72	27,238,650,000.00	50,000,000.00	-	2,559,000,000.00
052100401600	Rasheed Shekoni Specialist Hospital	-	20,000,000.00	20,000,000.00	-	-	-	-	-
052100500100	Office of the Provost College of Nursing Science	-	1,588,000,000.00	1,588,000,000.00	567,000,000.00	2,740,000,000.00	-	-	-
052100600100	College of Health Science and Technology Jahun	-	612,000,000.00	612,000,000.00	525,208,468.00	800,000,000.00	-	-	-
052100700100	Primary Health Care Development Agency	-	21,278,260,000.00	19,316,260,000.00	2,678,497,623.21	20,073,145,000.00	-	-	4,013,145,000.00
053500000000	Ministry of Environment and Climate Change	-	16,941,730,000.00	19,515,390,000.00	13,940,639,924.25	35,589,241,000.00	34,304,241,000.00	1,132,000,000.00	30,000,000.00
053500100100	Ministry of Environment and Climate Change	-	16,555,730,000.00	19,159,390,000.00	13,861,373,524.25	35,137,241,000.00	34,167,241,000.00	962,000,000.00	-
053500300100	Jigawa State Environmental Protection Agency (JISEPA)	-	386,000,000.00	356,000,000.00	79,266,400.00	452,000,000.00	137,000,000.00	170,000,000.00	30,000,000.00
055100000000	Ministry for Local Government and Community D	-	5,438,000,000.00	5,438,000,000.00	66,070,231.00	2,252,798,000.00	-	119,798,000.00	-
055100100100	Ministry for Local Government and Community Develop	-	5,438,000,000.00	5,438,000,000.00	66,070,231.00	2,252,798,000.00	-	119,798,000.00	-

Jigawa State Government 2026 Approved Budget - Expenditure by Economic Classification

Code	Economic	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
	Total Expenditure	3,561,286,941.69	698,300,000,000.00	756,300,000,000.00	326,102,195,118.03	901,841,000,000.00	257,424,449,000.00	102,187,512,000.00	24,517,320,000.00
2	EXPENDITURES	3,561,286,941.69	698,300,000,000.00	756,300,000,000.00	326,102,195,118.03	901,841,000,000.00	257,424,449,000.00	102,187,512,000.00	24,517,320,000.00
21	Personnel Cost	3,561,286,941.69	90,730,520,000.00	91,014,920,000.00	61,504,075,145.41	120,048,000,000.00	1,754,221,000.00	1,356,943,000.00	
2101	SALARY	3,561,286,941.69	35,105,640,000.00	35,061,640,000.00	24,533,903,509.17	43,700,119,000.00	850,501,000.00	310,156,000.00	
210101	Salaries and Wages	3,561,286,941.69	35,105,640,000.00	35,061,640,000.00	24,533,903,509.17	43,700,119,000.00	850,501,000.00	310,156,000.00	
21010101	Salary	3,561,286,941.69	34,905,762,000.00	34,861,762,000.00	24,487,495,767.14	43,302,095,000.00	850,501,000.00	310,156,000.00	
21010102	Overtime Payments		37,408,000.00	37,408,000.00	7,697,922.13	249,120,000.00			
21010103	Consolidated Revenue Fund Charges - Salaries		159,991,000.00	159,991,000.00	26,265,282.33	146,525,000.00			
21010104	Salary Arrears		2,479,000.00	2,479,000.00	12,444,537.57	2,379,000.00			
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		54,359,705,000.00	54,688,105,000.00	36,549,240,913.80	75,153,553,000.00	903,720,000.00	1,046,787,000.00	
210201	ALLOWANCES		52,344,120,000.00	52,672,520,000.00	34,813,901,003.80	72,133,033,000.00	903,720,000.00	1,046,787,000.00	
21020103	Transport Allowance		6,380,321,000.00	6,093,934,000.00	3,915,996,648.12	7,184,155,000.00	104,177,000.00	46,588,000.00	
21020104	Rent Supplement		6,245,986,000.00	6,388,316,000.00	4,261,037,362.78	8,494,149,000.00	93,256,000.00	50,228,000.00	
21020105	Meal Subsidy		2,523,749,000.00	2,502,006,000.00	1,430,440,758.80	2,515,884,000.00	43,979,000.00	19,585,000.00	
21020106	Utility Allowance		2,146,438,000.00	2,034,893,000.00	1,301,792,400.47	2,877,907,000.00	49,214,000.00	22,237,000.00	
21020107	Entertainment		220,837,000.00	220,837,000.00	102,043,739.31	282,287,000.00	67,256,000.00	458,000.00	
21020108	Peculiar Allowance		776,900,000.00	872,900,000.00	772,439,060.44	1,029,092,000.00			
21020109	Leave Transport Grant		2,124,690,000.00	2,153,690,000.00	1,643,403,562.73	2,930,676,000.00	46,627,000.00	25,113,000.00	
21020110	Overtime		23,437,000.00	23,437,000.00	18,491,598.50	41,736,000.00	37,936,000.00		
21020111	In-lieu of Overtime / Agency Allowance		32,119,000.00	32,119,000.00	27,677,128.76	44,571,000.00	36,154,000.00		
21020112	Inducement Allowance		3,673,037,000.00	4,228,037,000.00	4,251,531,331.92	5,396,827,000.00			
21020113	Hazard / Hardship Allowance		601,675,000.00	601,675,000.00	342,123,648.12	475,308,000.00	33,577,000.00	79,000.00	
21020114	Board Members Allowance		157,968,000.00	157,968,000.00	11,379,381.92	75,357,000.00	2,760,000.00	1,980,000.00	
21020115	Journal Allowance		84,017,000.00	33,017,000.00	10,141,479.26	128,359,000.00			
21020116	Academic Allowance		36,250,000.00	36,250,000.00	4,696,874.00	30,000,000.00			
21020117	Domestic Staff Allowance		1,344,505,000.00	1,344,505,000.00	890,313,594.55	1,672,607,000.00	5,523,000.00	21,000,000.00	
21020118	Personal Assistant Allowance		103,801,000.00	103,801,000.00	29,560,184.03	153,198,000.00		2,412,000.00	
21020119	Call Duty Allowance		388,775,000.00	388,775,000.00	292,965,615.07	470,417,000.00			
21020120	Shift Duty Allowance		458,330,000.00	458,169,000.00	298,626,821.45	292,366,000.00	3,360,000.00		
21020121	Student / Trainee Allowance		150,000,000.00	150,000,000.00		327,000,000.00			
21020122	Motor Vehicle Maintenance Allowance		260,486,000.00	260,486,000.00	66,089,538.14	297,074,000.00		936,000.00	
21020123	Constituency Allowance		28,936,000.00	28,936,000.00	4,335,924.00	28,936,000.00			
21020124	Newspaper Allowance		46,684,000.00	46,684,000.00	35,095,242.65	50,571,000.00		804,000.00	
21020125	Accommodation Allowance		63,813,000.00	63,813,000.00	16,627,043.66	92,930,000.00			
21020126	Members Recess Allowance		39,950,000.00	39,950,000.00	19,250,000.00	115,656,000.00			
21020127	Players Monthly Allowance		65,000,000.00	65,000,000.00	40,320,000.00	85,600,000.00			
21020128	Rural Posting Allowance		211,935,000.00	211,935,000.00	90,855,677.92	122,014,000.00			
21020129	Contract Addition Allowance		35,555,000.00	41,895,000.00	29,403,696.47	32,785,000.00		1,000,000.00	
21020130	Locum / Visiting Lecturers Allowance		563,766,000.00	718,766,000.00	578,045,912.66	769,900,000.00			
21020131	Religious Aid Allowance		2,493,000.00	2,493,000.00	296,735.20	2,136,000.00			
21020132	Hisbah & Council of Ulama Allowance		723,000,000.00	723,000,000.00	2,949,000.00	1,097,591,000.00			
21020133	Security Allowance		351,036,000.00	351,036,000.00	31,761,606.02	3,649,859,000.00			
21020134	Allowance for Committee Chairmen (House of Assem		2,056,000.00	2,056,000.00					
21020135	Midwifery Service Scheme Allowance		255,438,000.00	255,438,000.00	183,228,715.35	2,039,410,000.00			
21020136	Responsibility Allowance		311,972,000.00	311,972,000.00	118,754,405.11	219,963,000.00	43,510,000.00	1,997,000.00	
21020137	Medical Allowance		4,168,848,000.00	4,174,383,000.00	3,090,835,673.44	7,509,940,000.00	48,502,000.00	58,040,000.00	
21020138	Furniture Allowance		350,466,000.00	254,466,000.00	76,287,193.01	437,916,000.00			
21020139	Earned Responsibility Allowance		30,847,000.00	30,847,000.00	18,420,833.81	37,231,000.00			
21020140	Outfit/Robe Allowance		129,659,000.00	129,659,000.00	58,406,482.26	88,407,000.00			
21020142	Judges / Lawyers Consolidated Allowance		145,479,000.00	145,479,000.00	90,638,243.54	311,973,000.00			
21020144	Legislative Allowances		39,593,000.00	39,593,000.00	50,217,796.99	68,420,000.00			
21020145	Weigh-in Allowance		22,055,000.00	22,055,000.00	14,453,541.30	22,574,000.00			
21020146	Arrears of Allowances		5,751,000.00	11,075,000.00	1,229,938.65	18,291,000.00			
21020147	Administrative Allowances					39,705,000.00			
21020149	Consolidated Allowance		8,919,841,000.00	8,943,000,000.00	7,128,539,994.00	10,114,664,000.00	267,683,000.00	98,195,000.00	

Jigawa State Government 2026 Approved Budget - Expenditure by Economic Classification

Code	Economic	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
21020150	NYSC Allowance		600,000,000.00	600,000,000.00	287,852,625.08	1,000,000,000.00			
21020151	Research Allowance		34,939,000.00	34,939,000.00		452,125,000.00			
21020152	Baggage Allowance		18,100,000.00	18,100,000.00	1,900,000.00	5,000,000.00			
21020153	Non Clinical Allowance		182,259,000.00	182,259,000.00	130,589,321.53	187,801,000.00			
21020154	Project Allowance for Medical Students		8,461,000.00	8,461,000.00	6,061,619.79	8,461,000.00			
21020155	Specialist Allowance (Medical Consultant)		227,276,000.00	227,276,000.00	5,008,011.69	14,804,000.00			
21020156	Professional Teaching Allowance		1,506,191,000.00	1,500,558,000.00	1,418,962,906.79	1,976,610,000.00			
21020157	Sabbatical Allowance		22,878,000.00	22,878,000.00		17,457,000.00			
21020158	Disturbance / Relocation Allowance		13,656,000.00	13,656,000.00	10,843,037.00	20,000,000.00			
21020159	Monitoring Allowance		385,000.00	385,000.00	288,750.06	770,000.00			
21020160	J-Power Teachers Allowance		1,734,690,000.00	1,734,690,000.00	438,945,392.74	1,748,000,000.00			
21020161	Non Clinical Duty Allowance		3,938,000.00	3,938,000.00	3,418,949.03	3,938,000.00			
21020162	Lawyers Domestic staff Allowance		312,000.00	312,000.00		2,411,000.00		2,411,000.00	
21020163	Medical Staff Teaching Allowance		167,000.00	167,000.00	148,270.40	180,000.00			
21020164	Consequential Increase Allowance		1,277,283,000.00	1,260,464,000.00	865,716,248.57	1,668,614,000.00	20,206,000.00	3,315,000.00	
21020165	Examination Supervision Allowance		104,925,000.00	104,925,000.00		69,767,000.00			
21020166	Industrial Supervision Allowance		68,942,000.00	68,942,000.00		33,559,000.00			
21020167	Field Trip Allowance		79,773,000.00	79,773,000.00		49,286,000.00			
21020168	Postgraduate Supervision Allowance		21,941,000.00	21,941,000.00	80,243,631.62				
21020169	Postgraduate Studies Allowance		114,719,000.00	14,719,000.00		90,000,000.00			
21020170	Excess Workload Allowance		27,028,000.00	27,028,000.00	53,735,461.36	46,301,000.00			
21020172	Other Sporting (Indigenous Athletes) Allowance		53,320,000.00	53,320,000.00		25,920,000.00			
21020173	Once-in-4-Years Furniture Allowance		648,091,000.00	648,091,000.00	118,748,196.00	850,765,000.00			
21020176	Governor's Allowances		410,000,000.00	410,000,000.00		895,000,000.00			
21020175	Personnel Protection Allowance		1,112,000.00	1,112,000.00		804,000.00		804,000.00	
21020178	Casual Workers/Ad-hoc Staff Allowances		756,240,000.00	756,240,000.00	40,734,197.76	1,110,018,000.00		689,605,000.00	
21020180	J-Cook Allowances		180,000,000.00	180,000,000.00		180,000,000.00			
21020202	Social Contributions		2,015,585,000.00	2,015,585,000.00	1,735,339,910.00	3,020,520,000.00	-	-	
21020202	17% Government Contributory Pension		2,000,000,000.00	2,000,000,000.00	1,735,139,910.00	3,000,000,000.00			
21020203	Group Life Insurance		15,065,000.00	15,065,000.00		20,000,000.00			
21020204	Employee Compensation Fund		520,000.00	520,000.00	200,000.00	520,000.00			
2103	SOCIAL BENEFITS		1,265,175,000.00	1,265,175,000.00	420,930,722.44	1,194,328,000.00	-	-	
210301	Social Benefits		1,265,175,000.00	1,265,175,000.00	420,930,722.44	1,194,328,000.00	-	-	
21030101	Gratuity		50,000,000.00	50,000,000.00		50,000,000.00			
21030102	Pension		560,000,000.00	560,000,000.00	392,591,901.27	560,000,000.00			
21030103	Death Benefits		50,000,000.00	50,000,000.00		50,000,000.00			
21030104	Contract Staff Gratuity		60,000,000.00	60,000,000.00		60,000,000.00			
21030105	Severance Gratuity		95,668,000.00	95,668,000.00	24,924,999.00	69,828,000.00			
21030106	Bereaved Family Allowance		4,000,000.00	4,000,000.00	480,000.00	4,000,000.00			
21030108	Social Security Benefits		395,300,000.00	395,300,000.00		350,000,000.00			
21030111	End Of Tenure benefit		50,207,000.00	50,207,000.00	2,933,822.17	50,500,000.00			
22	Other Recurrent Costs		70,171,960,000.00	79,745,560,000.00	37,389,235,236.21	91,970,000,000.00	2,982,680,000.00	1,280,662,000.00	7,784,625,000.00
2202	OVERHEAD COST		60,485,720,000.00	69,948,320,000.00	33,122,896,741.61	66,645,170,000.00	2,981,580,000.00	1,280,662,000.00	7,784,625,000.00
220201	Transport & Travelling - General		5,068,111,000.00	5,523,411,000.00	2,572,640,742.76	5,244,502,000.00	17,242,000.00	44,700,000.00	
22020101	Local Travel & Transport - Training		78,700,000.00	88,700,000.00	51,527,690.00	66,800,000.00		8,000,000.00	
22020102	Local Travel & Transport - Others		1,474,411,000.00	1,819,711,000.00	937,994,706.76	1,868,002,000.00	17,242,000.00	36,700,000.00	
22020103	International Travel & Transport - Training		88,000,000.00	188,000,000.00	69,684,131.00	144,000,000.00			
22020104	International Travel & Transport - Others		3,427,000,000.00	3,427,000,000.00	1,513,434,215.00	3,165,700,000.00			
220202	Utilities General		1,426,444,000.00	1,477,744,000.00	639,674,657.27	1,248,204,000.00	6,580,000.00	108,020,000.00	
22020201	Electricity Charges		1,175,976,000.00	1,175,976,000.00	491,082,030.99	984,220,000.00	400,000.00	103,000,000.00	
22020202	Telephone Charges		27,046,000.00	28,046,000.00	17,491,562.65	28,236,000.00	320,000.00	250,000.00	
22020203	Internet Access Charges		82,751,000.00	82,751,000.00	28,420,595.63	89,713,000.00	2,220,000.00	2,120,000.00	
22020204	Satellites Broadcasting Access Charges		77,083,000.00	117,383,000.00	72,411,272.00	88,092,000.00	2,140,000.00	1,850,000.00	
22020205	Water rates & Charges		34,519,000.00	34,519,000.00	7,741,500.00	20,458,000.00		800,000.00	
22020206	Sewage Charges		2,979,000.00	2,979,000.00	510,700.00	3,715,000.00	200,000.00		

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Code	Economic	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020210	Other Utility Charges		26,090,000.00	36,090,000.00	22,016,996.00	33,270,000.00	1,300,000.00		
22020212	Service-wide Internet Access Charges					500,000.00			
220203	Materials and Supplies - General		5,028,490,000.00	5,123,390,000.00	3,357,103,760.95	6,690,259,000.00	722,590,000.00	17,720,000.00	
22020301	Office Materials and Consumables		826,570,000.00	884,270,000.00	245,853,100.95	641,970,000.00	11,240,000.00	8,600,000.00	
22020302	Books		42,423,000.00	46,423,000.00	16,336,852.50	91,123,000.00			
22020303	Newspapers		38,634,000.00	40,634,000.00	8,182,956.38	21,960,000.00	850,000.00	750,000.00	
22020304	Magazines & Periodicals		6,140,000.00	6,140,000.00	2,943,299.90	5,190,000.00	200,000.00		
22020305	Printing of Non-security Documents		435,213,000.00	466,213,000.00	183,678,674.73	452,998,000.00	600,000.00	7,320,000.00	
22020306	Printing of Security Documents		51,350,000.00	53,850,000.00	7,491,671.80	31,218,000.00	8,500,000.00		
22020307	Drugs, Vaccines & Medical Supplies		1,361,228,000.00	1,361,228,000.00	622,564,400.41	1,569,929,000.00		1,000,000.00	
22020309	Uniforms & Other Clothing		91,545,000.00	94,045,000.00	56,356,993.00	701,537,000.00	600,000.00	50,000.00	
22020310	Teaching Aids, Laboratory and Instructional Materials		124,277,000.00	134,477,000.00	48,464,179.00	254,109,000.00			
22020311	Foodstuff / Catering Materials Supplies		73,000,000.00	58,000,000.00	50,004,406.00	70,200,000.00			
22020312	Production , Publication and Circulation of Annual Financial Statements		41,000,000.00	41,000,000.00	18,912,402.00	45,000,000.00			
22020313	Production of Reports to Public Account Committee (PAC)		10,000,000.00	10,000,000.00		3,000,000.00			
22020314	Water Treatment Chemicals		280,400,000.00	280,400,000.00	287,580,319.00	700,000,000.00			
22020315	Examinations / Examination Materials		1,519,624,000.00	1,519,624,000.00	1,767,437,704.80	1,953,846,000.00			
22020316	Election Materials		1,000,000.00	1,000,000.00	13,342,500.00	20,500,000.00			
22020317	Reagents Chemicals and Cleansing Materials		123,036,000.00	123,036,000.00	27,954,300.48	114,629,000.00	600,000.00		
22020318	Disaster Relief Materials		2,000,000.00	2,000,000.00		12,000,000.00			
22020319	Artefacts Materials		1,050,000.00	1,050,000.00		1,050,000.00			
220204	Maintenance Services - General		11,517,229,000.00	11,694,829,000.00	3,455,003,704.45	5,039,573,000.00	2,064,792,000.00	551,077,000.00	
22020401	Maintenance of Motor Vehicles / Transport Equipment		798,485,000.00	853,985,000.00	368,457,079.63	740,682,000.00	18,932,000.00	9,665,000.00	
22020402	Maintenance of Office Furniture		181,587,000.00	185,687,000.00	81,905,262.80	169,278,000.00	4,450,000.00	806,000.00	
22020403	Maintenance of Office Building / Residential Quarters		406,647,000.00	397,247,000.00	197,462,852.62	390,778,000.00	4,010,000.00	610,000.00	
22020404	Maintenance of Office / IT Equipment		171,579,000.00	181,979,000.00	62,410,627.06	158,515,000.00	4,350,000.00	2,111,000.00	
22020405	Maintenance of Plants / Generators		4,762,829,000.00	4,774,829,000.00	1,906,694,852.92	2,269,191,000.00	2,016,450,000.00	34,000,000.00	
22020406	Other Maintenance Services		164,718,000.00	169,718,000.00	88,564,594.00	177,811,000.00	7,500,000.00	600,000.00	
22020407	Maintenance of Airports		200,000,000.00	200,000,000.00	133,329,000.00	250,000,000.00			
22020409	Maintenance of Railways		750,000.00	750,000.00	12,900.00	750,000.00			
22020410	Maintenance of Street Lightings		4,512,900,000.00	4,512,900,000.00	445,157,396.61	209,100,000.00		200,000,000.00	
22020411	Maintenance of Communication Equipments		13,410,000.00	13,410,000.00	6,165,464.41	16,200,000.00			
22020413	Minor Road Maintenance		14,000,000.00	14,000,000.00	6,000,000.00	14,000,000.00			
22020415	Maintenance of Water Facilities		35,480,000.00	35,480,000.00	32,806,265.43	43,545,000.00	3,100,000.00	105,000.00	
22020416	Maintenance of Parks / Gardens		2,000,000.00	2,000,000.00	637,800.00	2,000,000.00			
22020417	Maintenance of Other Infrastructure		700,000.00	700,000.00	347,334.00	3,700,000.00			
22020418	Maintenance of Educational Equipments		30,235,000.00	30,235,000.00	4,806,194.85	35,264,000.00			
22020419	Maintenance of Educational Buildings		96,880,000.00	96,880,000.00	79,344,407.95	129,720,000.00			
22020420	Maintenance of Medical Equipments		22,329,000.00	22,329,000.00	9,987,352.04	24,900,000.00			
22020421	Maintenance of Health Institution Buildings		8,773,000.00	8,773,000.00	3,443,187.78	7,630,000.00			
22020422	Maintenance of NYSC Orientation Camp & Sport Centres		8,000,000.00	8,000,000.00	1,490,935.29	10,000,000.00			
22020424	Maintenance of Guest Houses and Lodges		11,400,000.00	11,400,000.00	2,984,700.00	4,400,000.00			
22020425	Maintenance of Lab/Workshop Tools and Instrument		53,052,000.00	53,052,000.00	16,497,113.00	64,809,000.00	6,000,000.00	180,000.00	
22020426	Maintenance of Higher Institutions departments		8,475,000.00	8,475,000.00	6,498,384.06	7,300,000.00			
22020427	Maintenance of Electricity/Solar Power		13,000,000.00	113,000,000.00		310,000,000.00		303,000,000.00	
220205	Training - General		2,457,261,000.00	3,160,111,000.00	1,575,003,776.74	3,235,128,000.00	21,000,000.00	57,300,000.00	
22020501	Local Training		1,815,741,000.00	2,339,191,000.00	1,247,935,163.74	2,492,638,000.00	21,000,000.00	57,300,000.00	
22020502	International Training		417,700,000.00	597,100,000.00	242,320,283.00	553,000,000.00			
22020503	Manpower Planning and Other Staff Development Expenses		223,820,000.00	223,820,000.00	84,748,330.00	189,490,000.00			
220206	Other Services - General		3,215,585,000.00	5,365,195,000.00	3,731,266,257.62	3,488,331,000.00	1,680,000.00	3,070,000.00	
22020601	Security Services		566,874,000.00	566,874,000.00	388,683,866.44	550,649,000.00	200,000.00	2,000,000.00	
22020602	Office/Store Rent		87,050,000.00	87,050,000.00	58,090,000.00	100,050,000.00			
22020603	Residential Rent		69,485,000.00	69,485,000.00	49,237,210.00	69,254,000.00			
22020604	Security Operations Costs		807,000,000.00	2,900,210,000.00	2,423,494,184.00	807,000,000.00			
22020605	Cleaning and Fumigation Services		261,884,000.00	261,884,000.00	150,621,612.43	233,397,000.00	200,000.00	900,000.00	

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Code	Economic	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020606	Land Use Charges		26,950,000.00	26,950,000.00	16,817,800.00	28,950,000.00			
22020608	Rental of Plants, Equipments & Machinaries		1,400,000.00	900,000.00	150,000.00	1,310,000.00			
22020609	Guidance and Counselling Services		92,436,000.00	92,436,000.00	1,182,000.00	111,036,000.00			
22020610	Environmental Services		17,653,000.00	17,653,000.00	11,291,450.00	13,245,000.00	500,000.00		
22020611	Enumeration and Registration Exercises		3,700,000.00	3,700,000.00	1,600,000.00	15,200,000.00			
22020612	Recruitment and Employment Activities		71,050,000.00	71,050,000.00	24,140,000.00	51,050,000.00			
22020613	State Court Witnesses		5,000,000.00	5,000,000.00	4,645,000.00	8,000,000.00			
22020614	Hotels and Temporary Accommodation		7,200,000.00	7,200,000.00	5,022,300.00	13,400,000.00			
22020615	Monitoring/Inspection of Public/private Institutions & Organizations		131,500,000.00	131,500,000.00	55,735,157.00	347,000,000.00			
22020616	Casual Workers Services		1,049,534,000.00	1,051,534,000.00	530,742,183.00	954,060,000.00			
22020617	Postage and Courier Payments & Services		16,869,000.00	21,769,000.00	9,813,494.75	19,730,000.00	780,000.00	170,000.00	
22020618	Religious Services and Other Activities			50,000,000.00		165,000,000.00			
220207	Consulting and Professional Services		2,881,850,000.00	8,032,850,000.00	1,427,612,157.98	5,504,810,000.00	4,040,000.00	25,920,000.00	
22020701	Financial Consulting		2,471,200,000.00	7,491,700,000.00	1,239,545,572.59	5,058,870,000.00	2,500,000.00	20,000.00	
22020702	Information Technology Consulting		32,415,000.00	32,415,000.00	7,387,099.00	46,350,000.00		5,000,000.00	
22020703	Legal Service		185,150,000.00	305,650,000.00	126,004,429.00	231,400,000.00			
22020704	Engineering Services		5,020,000.00	5,020,000.00	975,000.00	5,850,000.00	1,300,000.00	50,000.00	
22020705	Architectural Services		10,000,000.00	10,000,000.00	62,000.00	6,800,000.00		3,000,000.00	
22020706	Surveying Services		8,600,000.00	8,600,000.00	450,000.00	8,100,000.00		2,000,000.00	
22020707	Agricultural Consulting		21,600,000.00	21,600,000.00	1,500,000.00	11,700,000.00		11,600,000.00	
22020708	Medical Consulting		6,200,000.00	6,200,000.00	535,406.25	6,300,000.00			
22020709	Auditing of Accounts		123,865,000.00	133,865,000.00	47,068,151.14	112,940,000.00	240,000.00	1,250,000.00	
22020710	Research and Documentation Consulting		17,300,000.00	17,300,000.00	4,084,500.00	16,000,000.00		3,000,000.00	
22020712	Dock Brief Service		500,000.00	500,000.00		500,000.00			
220208	Fuel and Lubricant - General		2,476,301,000.00	2,582,301,000.00	1,681,643,292.64	2,230,004,000.00	24,014,000.00	327,270,000.00	
22020801	Motor Vehicle Fuel Cost		864,649,000.00	944,649,000.00	540,606,500.53	1,089,168,000.00	18,964,000.00	16,968,000.00	
22020802	Other Transport Equipment Fuel Cost		800,000.00	800,000.00	370,000.00	800,000.00	600,000.00		
22020803	Plant / Generator Fuel Cost		1,589,832,000.00	1,615,832,000.00	1,130,435,024.62	1,115,016,000.00	4,000,000.00	300,302,000.00	
22020806	Cooking Gas / Fuel Cost		1,360,000.00	1,360,000.00	563,615.00	1,160,000.00			
22020807	Lubricants and Other Oils		19,660,000.00	19,660,000.00	9,668,152.49	23,860,000.00	450,000.00	10,000,000.00	
220209	Financial Charges - General		149,641,000.00	154,641,000.00	108,525,456.46	199,362,000.00	902,000.00	580,000.00	
22020901	Bank Charges (Other than Interest)		33,491,000.00	33,491,000.00	16,843,558.51	76,112,000.00	902,000.00	580,000.00	
22020902	Insurance Premium		121,050,000.00	121,050,000.00	91,681,897.95	123,150,000.00			
22020904	Other CRF Bank Charges		100,000.00	100,000.00		100,000.00			
220210	Miscellaneous Expenses - General		26,264,808,000.00	26,833,848,000.00	14,574,422,934.74	33,764,997,000.00	118,740,000.00	145,005,000.00	7,784,625,000.00
22021001	Refreshment and Meals		841,958,000.00	880,458,000.00	662,133,501.45	945,405,000.00	7,822,000.00	6,700,000.00	
22021002	Honorarium and Sitting Allowance Payments		1,859,318,000.00	1,995,318,000.00	1,530,127,832.87	2,622,203,000.00	6,500,000.00	6,820,000.00	
22021003	Publicity and Advertisements		467,827,000.00	556,827,000.00	452,561,261.53	700,413,000.00	15,450,000.00	150,000.00	
22021004	Medical Expenses		181,760,000.00	234,760,000.00	129,047,752.00	176,960,000.00	20,000.00		
22021005	FAAC Meetings Allowance		80,000,000.00	80,000,000.00	11,450,000.00	34,500,000.00			
22021007	Welfare Packages		53,450,000.00	51,450,000.00	24,589,205.00	42,900,000.00			
22021008	Subscription to Professional Bodies / National Council of		186,020,000.00	186,020,000.00	46,714,970.00	150,470,000.00		15,500,000.00	
22021009	Sporting Activities		231,550,000.00	231,550,000.00	68,075,900.00	241,100,000.00			
22021010	Direct Teaching & Laboratory Cost		6,500,000.00	6,500,000.00		40,500,000.00			
22021014	Annual Planning/Budget Processes Expenses and Administration		159,250,000.00	159,250,000.00	51,168,000.00	165,500,000.00	7,000,000.00		
22021020	Field Activities Logistic Supports		20,000,000.00	20,000,000.00	10,072,000.00	70,000,000.00			
22021041	Contingency Reserve - Recurrent		4,165,480,000.00	3,975,320,000.00		6,000,000,000.00			
22021042	Public Financial Management Core Group Activities		31,380,000.00	31,380,000.00		30,000,000.00			
22021043	Official Presents and Souvenirs		160,953,000.00	184,453,000.00	107,617,916.00	180,350,000.00			
22021044	Committees and Commissions		3,314,224,000.00	2,367,224,000.00	1,847,686,079.00	2,599,169,000.00	48,000.00		
22021045	Institutional Feeding		7,137,592,000.00	6,937,592,000.00	3,792,191,832.15	7,722,025,000.00			7,722,025,000.00
22021046	Livestock feeding and Medicament		8,450,000.00	8,450,000.00	580,000.00	3,600,000.00			
22021047	Community Engagement, Sensitization & Mobilization		383,795,000.00	523,795,000.00	160,835,500.00	533,300,000.00	31,400,000.00	25,000,000.00	
22021048	Religious Pilgrimage Operations		2,460,400,000.00	3,180,400,000.00	2,818,800,445.64	3,309,000,000.00			
22021049	Special Health Programmes & Initiatives		15,275,000.00	15,275,000.00	1,704,000.00	13,900,000.00			

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Code	Economic	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22021050	Official Ceremonies and Celebrations		162,912,000.00	178,112,000.00	85,633,882.00	279,457,000.00	15,000,000.00		
22021051	Special Education Programmes & Initiatives		200,000.00	200,000.00		50,000.00			
22021052	Project Monitoring & Evaluation (M & E) Expenses		635,114,000.00	635,114,000.00	339,725,073.78	569,004,000.00	3,500,000.00	35,235,000.00	
22021053	National Councils Meetings		54,700,000.00	60,700,000.00	17,579,000.00	100,720,000.00	2,000,000.00		
22021054	Zonal Office Operational Expenses		400,350,000.00	400,350,000.00	309,048,500.00	237,700,000.00	5,000,000.00	50,000,000.00	
22021055	Student Exchange Programme		25,200,000.00	25,200,000.00	17,205,500.00	30,200,000.00			
22021056	Quranic Recitation and Other Religious Competitions		128,065,000.00	303,065,000.00	153,065,000.00	1,177,000,000.00			
22021058	Public Service Reforms & SERVICOM Expenses		1,000,000.00	1,000,000.00	600,000.00	1,000,000.00			
22021059	Council of Ulama, Hisba & Other Religious Groups Acti		230,230,000.00	730,230,000.00	473,720,060.00	500,500,000.00			
22021060	Nutrition Activities		12,500,000.00	12,500,000.00	1,646,300.00	72,600,000.00		600,000.00	62,600,000.00
22021061	Juvenile Court Operational Expenses		8,000,000.00	8,000,000.00	4,000,000.00	20,000,000.00			
22021063	Accreditation Activities		87,650,000.00	87,650,000.00	42,940,545.00	441,500,000.00			
22021064	Emergency Preparedness and Response		19,945,000.00	19,945,000.00	13,102,000.00	5,000,000.00			
22021065	Awards and Prizes of Excellence		18,200,000.00	18,200,000.00	520,000.00	38,200,000.00			
22021066	Operational Expenses of Special Advisers, Assistants &		803,550,000.00	808,550,000.00	524,090,000.00	858,550,000.00			
22021067	SOCU Social Investment Programme Interventions		30,000,000.00	30,000,000.00		10,000,000.00			
22021068	Governing Council Expenses		62,230,000.00	62,230,000.00	20,625,737.03	77,431,000.00			
22021069	Project / Programmes Coordination Expenses		300,660,000.00	300,660,000.00	77,156,425.00	303,000,000.00			
22021071	Protocol Services & Expenses		62,000,000.00	65,000,000.00	44,379,000.00	80,000,000.00			
22021072	School Clubs Activities		25,150,000.00	25,150,000.00	59,200.00	25,150,000.00			
22021073	Guidance & Counselling Activities		28,400,000.00	28,400,000.00	12,362,000.00	107,000,000.00			
22021074	Primary Healthcare (LGA & Wards) Operations		95,000,000.00	95,000,000.00	46,320,000.00	83,040,000.00			
22021075	Extra-curricula Activities (Quiz, Debates, etc)		235,800,000.00	235,800,000.00	40,994,000.00	267,800,000.00			
22021076	Girls Child Health-Education Programme		862,000,000.00	862,000,000.00	541,697,700.00	45,000,000.00			
22021077	Sexual Assault Referral Centre Expenses		15,170,000.00	15,170,000.00	50,000.00	2,500,000.00			
22021080	Special Services & Other Security Expenses		66,700,000.00	66,700,000.00	40,918,100.00	141,900,000.00			
22021081	Conferences and Seminars Expenses		26,400,000.00	26,400,000.00	9,990,200.00	30,400,000.00	13,000,000.00	5,000,000.00	
22021082	Secondary School Operational Cost & Other Activities		31,000,000.00	35,000,000.00	5,252,000.00	20,000,000.00			
22021083	Distribution of Instructional Materials & Other Activities		15,000,000.00	15,000,000.00	1,705,000.00				
22021084	Performance Delivery Coordination Unit Operational Ex		56,500,000.00	56,500,000.00	34,681,516.29	118,500,000.00	12,000,000.00		
22021085	Ramadan Feeding Expenses					2,000,000,000.00			
22021086	Open Government Partnership (OGP) Actors Operation					30,000,000.00			
22021087	Agricultural Mechanization Operational Expenses					40,000,000.00			
22021088	Ward Level Offices Operational Expenses					500,000.00			
22021089	LGAs Offices Operational Expenses					20,000,000.00			
22021091	Consumer Protection Operations					50,000,000.00			
22021092	Export Processing Zone (EPZ) Operation					100,000,000.00			
22021093	Date Palm Overseas Farmers					300,000,000.00			
2203	LOANS AND ADVANCES		2,141,000,000.00	2,141,000,000.00	721,671,325.00	2,350,000,000.00			
220301	Staff Loans and Advances		2,141,000,000.00	2,141,000,000.00	721,671,325.00	2,350,000,000.00			
22030101	Motor Cycle Advances		45,000,000.00	45,000,000.00	20,450,000.00	150,000,000.00			
22030102	Bicycle Advances		10,000,000.00	10,000,000.00	3,100,000.00	25,000,000.00			
22030103	Refurbishing Advances		70,000,000.00	70,000,000.00	22,700,000.00	150,000,000.00			
22030106	Motor Vehicle Advance		1,000,000,000.00	1,000,000,000.00	662,121,325.00	2,000,000,000.00			
22030109	Professional Advances Loan		16,000,000.00	16,000,000.00	13,300,000.00	25,000,000.00			
22030110	Revolving Loan for Teachers (LEAs)		500,000,000.00	500,000,000.00					
22030111	Revolving Loan for Top Government Officials		500,000,000.00	500,000,000.00					
2204	GRANTS AND CONTRIBUTIONS - GENERAL		57,585,000.00	84,585,000.00	25,926,000.00	14,557,480,000.00	200,000.00		
220401	Local Grants and Contributions		55,485,000.00	82,485,000.00	25,926,000.00	14,470,380,000.00	200,000.00		
22040109	Grants to Communities and NGOs		49,685,000.00	58,685,000.00	19,836,600.00	14,442,580,000.00	200,000.00		
22040110	Grant to Academic Institutions		3,800,000.00	3,800,000.00	2,179,400.00	22,800,000.00			
22040112	Grant to Professional Bodies		2,000,000.00	20,000,000.00	3,910,000.00	5,000,000.00			
220402	FOREIGN GRANTS AND CONTRIBUTIONS		2,100,000.00	2,100,000.00		87,100,000.00			
22040203	Grants and Contribution to International Organizations		2,100,000.00	2,100,000.00		2,100,000.00			
22040204	External Financial Obligations					85,000,000.00			

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2206	PUBLIC DEBT CHARGES		4,800,000,000.00	4,800,000,000.00	1,912,879,537.00	5,700,000,000.00			
220601	FOREIGN INTEREST / DISCOUNT		300,000,000.00	300,000,000.00	885,434,754.99	1,000,000,000.00			
22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORRO		300,000,000.00	300,000,000.00	885,434,754.99	1,000,000,000.00			
220602	DOMESTIC INTEREST / DISCOUNT		1,200,000,000.00	1,200,000,000.00	243,486,342.00	1,700,000,000.00			
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORR		1,200,000,000.00	1,200,000,000.00	243,486,342.00	1,700,000,000.00			
220603	FOREIGN PRINCIPAL		600,000,000.00	600,000,000.00	370,246,465.01	1,500,000,000.00			
22060302	FOREIGN PRINCIPAL - LONG TERM BORROWINGS		600,000,000.00	600,000,000.00	370,246,465.01	1,500,000,000.00			
220604	DOMESTIC PRINCIPAL		2,700,000,000.00	2,700,000,000.00	413,711,975.00	1,500,000,000.00			
22060401	DOMESTIC PRINCIPAL - SHORT TERM BORROWINGS					300,000,000.00			
22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWINGS		2,700,000,000.00	2,700,000,000.00	413,711,975.00	1,200,000,000.00			
2207	Transfers - Payments		1,052,000,000.00	1,052,000,000.00	136,668,003.00	1,052,000,000.00			
220701	Transfer to Fund Recurrent Expenditure - Payme		1,052,000,000.00	1,052,000,000.00	136,668,003.00	1,052,000,000.00			
22070103	Payment of Share of State IGR (State Taxes) to Local		52,000,000.00	52,000,000.00	13,334,670.00	52,000,000.00			
22070105	Stabilization Funds		1,000,000,000.00	1,000,000,000.00	123,333,333.00	1,000,000,000.00			
2208	Transfers - Payment to Individuals		1,635,655,000.00	1,719,655,000.00	1,469,193,629.60	1,665,350,000.00	900,000.00		
220801	Transfers - Payment to Individuals		1,635,655,000.00	1,719,655,000.00	1,469,193,629.60	1,665,350,000.00	900,000.00		
22080110	Assistance and Donations to Individual		1,635,655,000.00	1,719,655,000.00	1,469,193,629.60	1,629,350,000.00	900,000.00		
22080112	Disable Trust Fund Donations to PWDs					36,000,000.00			
23	Capital Expenditure		537,397,520,000.00	585,539,520,000.00	227,208,884,736.41	689,823,000,000.00	252,687,548,000.00	99,549,907,000.00	16,732,695,000.00
2301	FIXED ASSETS PURCHASED		112,658,740,000.00	122,388,030,000.00	40,269,372,622.18	100,875,567,000.00	9,836,000,000.00	2,409,830,000.00	7,717,145,000.00
230101	Purchase of Fixed Assets - General		112,658,740,000.00	122,388,030,000.00	40,269,372,622.18	100,875,567,000.00	9,836,000,000.00	2,409,830,000.00	7,717,145,000.00
23010101	Purchase/Acquisition Of Land		2,010,200,000.00	3,750,000,000.00	2,289,127,484.95	2,378,000,000.00			
23010103	Purchase of Residential Buildings		110,000,000.00	10,000,000.00	9,879,250.00	181,276,000.00			
23010104	Purchase of Motor Cycles		2,183,000,000.00	2,697,000,000.00	1,802,739,625.00	1,135,024,000.00		4,000,000.00	
23010105	Purchase Of Motor Vehicles		8,766,390,000.00	13,817,590,000.00	3,061,475,510.14	20,671,740,000.00	173,500,000.00	5,000,000.00	
23010106	Purchase Of Vans					20,000,000.00			
23010107	Purchase Of Trucks			300,000,000.00		1,270,000,000.00			
23010108	Purchase Of Buses		488,500,000.00	631,500,000.00	41,871,250.00	2,135,200,000.00			230,000,000.00
23010109	Purchase Of Sea Boats		30,000,000.00	137,500,000.00		400,000,000.00			
23010112	Purchase Of Office Furniture and Fittings		2,236,900,000.00	2,328,000,000.00	413,419,021.84	2,513,600,000.00		322,000,000.00	
23010113	Purchase Of Computers		1,178,000,000.00	1,209,400,000.00	89,245,513.83	1,632,900,000.00	50,500,000.00		
23010114	Purchase Of Computer Printers		63,680,000.00	75,530,000.00	1,500,000.00	185,000,000.00			
23010115	Purchase Of Photocopying Machines		24,880,000.00	27,280,000.00	1,780,000.00	122,000,000.00			
23010118	Purchase Of Scanners		2,000,000.00	2,000,000.00		2,331,000.00			
23010119	Purchase Of Power Generating Set		495,050,000.00	525,050,000.00	15,419,531.25	273,650,000.00	245,000,000.00	16,000,000.00	
23010120	Purchase Of canteen / Kitchen Equipment		101,000,000.00	111,000,000.00	59,900,000.00	70,000,000.00			30,000,000.00
23010121	Purchase Of Residential Furniture		635,000,000.00	435,000,000.00	12,550,360.21	795,000,000.00			
23010122	Purchase Of Health / Medical Equipment		13,841,400,000.00	13,106,400,000.00	3,162,494,831.46	15,641,845,000.00	30,000,000.00		4,472,145,000.00
23010123	Purchase Of Fire Fighting Equipment		865,200,000.00	565,200,000.00		49,000,000.00			
23010124	Purchase Of Teaching / Learning Aid Equipment		23,667,050,000.00	25,467,150,000.00	7,623,229,811.17	12,637,260,000.00	15,000,000.00		
23010125	Purchase Of Library Books & Equipment		566,800,000.00	566,800,000.00	12,983,770.00	561,300,000.00	5,000,000.00		
23010126	Purchase Of Sporting / Gaming Equipment		241,500,000.00	241,500,000.00	26,103,885.10	481,830,000.00			
23010127	Purchase Of Agricultural Equipment and Improved Inp		40,011,000,000.00	40,137,000,000.00	16,872,213,553.50	12,523,750,000.00	8,610,000,000.00	748,000,000.00	1,430,000,000.00
23010128	Purchase Of Security Equipment		630,800,000.00	630,800,000.00	357,000,000.00	366,002,000.00	15,000,000.00		
23010129	Purchase Of Industrial Equipment		109,280,000.00	129,280,000.00	11,563,000.00	455,000,000.00		400,000,000.00	
23010130	Purchase Of Recreational Facilities		16,000,000.00	16,000,000.00	1,770,000.00	37,000,000.00			
23010131	Purchase Of Air Navigational Equipment		500,000,000.00	440,000,000.00	258,668,699.25	679,000,000.00	450,000,000.00	229,000,000.00	
23010133	Purchases Of Surveying Equipment		273,000,000.00	273,000,000.00	70,095,000.00	40,000,000.00			
23010134	Purchase Of Diving Equipment		50,000,000.00	78,400,000.00	36,671,129.00	30,000,000.00			
23010139	Purchase Of Tricycle					40,000,000.00			
23010140	Purchase of Information / Communication Equipment		793,760,000.00	553,760,000.00	95,808,553.60	2,342,348,000.00		30,000,000.00	
23010141	Purchase of School Furniture		4,264,100,000.00	4,284,100,000.00	2,150,471,035.64	7,007,200,000.00			
23010142	Purchase of Laboratory Equipment		1,477,000,000.00	1,327,000,000.00	401,609,917.06	3,764,000,000.00			40,000,000.00
23010143	Purchase of Workshop Tools / Equipment		1,188,300,000.00	1,188,300,000.00	530,972,656.05	1,857,921,000.00	117,000,000.00	146,000,000.00	
23010144	Purchase of Heavy Plants and Equipment		1,972,400,000.00	2,222,400,000.00	34,042,026.88	2,716,000,000.00			1,100,000,000.00

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23010146	Purchase of other ICT equipment		1,969,400,000.00	2,032,400,000.00	590,094,953.66	2,852,600,000.00		470,000,000.00	
23010147	Purchase of Office Equipment		100,000,000.00	80,000,000.00	12,582,974.00	170,000,000.00	50,000,000.00		
23010149	Purchase of Electronic Equipment and Fittings		234,650,000.00	1,325,890,000.00		1,174,330,000.00		24,830,000.00	
23010150	Purchase of Livestocks		1,000,000,000.00	1,000,000,000.00		675,000,000.00			415,000,000.00
23010151	Purchase of veterinary Clinic Equipments			50,000,000.00		691,000,000.00			
23010152	Purchase of Funnigation Equipment		126,000,000.00	124,000,000.00		92,520,000.00			
23010155	Purchase of Water Supply Equipment		436,500,000.00	491,800,000.00	222,089,278.59	204,940,000.00	75,000,000.00	15,000,000.00	
2302	CONSTRUCTION / PROVISION		264,507,761,000.00	285,983,971,000.00	117,129,273,551.89	386,443,354,000.00	195,352,172,000.00	77,492,280,000.00	2,485,000,000.00
230201	Construction/Provision of Fixed Assets - General		264,507,761,000.00	285,983,971,000.00	117,129,273,551.89	386,443,354,000.00	195,352,172,000.00	77,492,280,000.00	2,485,000,000.00
23020101	Construction/Provision Of Office Buildings		7,070,000,000.00	7,394,350,000.00	352,552,074.82	15,106,200,000.00	2,000,000,000.00		1,900,000,000.00
23020102	Construction/Provision Of Residential Buildings		12,893,400,000.00	22,941,400,000.00	12,220,889,445.24	17,687,000,000.00		10,000,000.00	
23020103	Construction/Provision Of Electricity / Solar Power		21,284,953,000.00	24,415,453,000.00	3,913,951,263.33	30,845,652,000.00	3,781,350,000.00	27,005,302,000.00	
23020104	Construction/Provision Of Housing			18,000,000.00					
23020105	Construction/Provision Of Water Facilities		6,210,798,000.00	5,972,998,000.00	1,347,117,200.32	7,885,007,000.00	5,002,577,000.00	2,763,978,000.00	
23020106	Construction/Provision Of Hospitals/Health Centres		9,552,180,000.00	9,042,180,000.00	3,904,234,919.06	11,365,000,000.00	50,000,000.00		
23020107	Construction/Provision Of Public Schools		33,271,400,000.00	32,351,900,000.00	6,400,517,117.46	23,998,400,000.00	40,000,000.00	50,000,000.00	
23020110	Construction / Provision Of Fire Fighting Stations					20,000,000.00			
23020111	Construction / Provision Of Libraries		323,000,000.00	323,000,000.00	361,148,319.82	340,000,000.00			
23020112	Construction / Provision Of Sporting Facilities		715,000,000.00	675,000,000.00	96,341,808.15	460,000,000.00			
23020113	Construction / Provision Of Agricultural Facilities		5,286,000,000.00	3,746,000,000.00	513,243,608.41	22,554,000,000.00	208,000,000.00	6,704,000,000.00	405,000,000.00
23020114	Construction / Provision Of Roads		121,023,000,000.00	124,094,000,000.00	67,394,662,645.72	162,200,000,000.00	158,770,000,000.00	3,430,000,000.00	
23020116	Construction / Provision Of Water-Ways					90,000,000.00	90,000,000.00		
23020117	Construction / Provision Of Air-Port / Aerodromes		800,000,000.00	150,000,000.00	113,620,000.00	1,302,000,000.00	1,302,000,000.00		
23020118	Construction / Provision Of Infrastructure		1,511,600,000.00	1,511,600,000.00	54,853,143.35	2,388,500,000.00	645,000,000.00		
23020119	Construction / Provision Of Recreational Facilities		20,000,000.00	20,000,000.00					
23020123	Construction Of Traffic /Street Lights		21,000,000.00	84,000,000.00		17,536,000,000.00		18,286,000,000.00	
23020124	Construction Of Markets/Parks		10,255,000,000.00	10,275,000,000.00	1,270,264,430.03	12,804,000,000.00			
23020125	Construction Of Power Generating Plants					140,000,000.00			
23020127	Construction Of ICT Infrastructures		1,935,000,000.00	1,710,000,000.00	113,410,826.00	1,563,000,000.00			
23020128	Construction Of Dams					10,000,000.00		10,000,000.00	
23020129	Construction Of Irrigation Facilities		2,270,000,000.00	2,270,000,000.00		22,003,000,000.00	5,100,000,000.00	16,903,000,000.00	
23020130	Construction / Provision of Wall Fence/Boundary Pillars		4,813,000,000.00	5,920,700,000.00	662,457,848.14	4,785,950,000.00			
23020131	Construction/Provision Of Religious Structures		3,479,000,000.00	4,669,000,000.00	2,455,872,019.62	3,963,200,000.00			
23020132	Construction/Provision Of Other Institutional Structure		1,038,000,000.00	1,027,000,000.00	303,450,972.44	701,500,000.00		150,000,000.00	150,000,000.00
23020133	Construction/Provision Of Public Convenience		632,000,000.00	962,500,000.00	495,839,846.38	1,216,004,000.00	1,216,004,000.00		
23020134	Grazing Reserves Development		350,000,000.00	350,000,000.00	7,490,000.00	150,000,000.00			
23020139	Construction of Bridges and Culverts		2,030,000,000.00	3,670,800,000.00	933,634,453.00	4,740,000,000.00	3,740,000,000.00	1,000,000,000.00	
23020140	Construction of Drainages, Barrages & other Erosion C		9,932,430,000.00	11,533,090,000.00	13,181,508,811.98	13,067,241,000.00	13,067,241,000.00		
23020141	Development of Health Training Institutions		110,000,000.00	110,000,000.00	136,248,283.52				
23020142	Construction of Sanitation Facilities		171,000,000.00	271,000,000.00	45,126,965.50	280,000,000.00	250,000,000.00		30,000,000.00
23020145	Construction of Veterinary Clinics		5,030,000,000.00	5,030,000,000.00					
23020146	Construction of Lecture Hall/Theatre/Class Rooms		1,087,500,000.00	1,132,500,000.00	502,474,155.38	1,932,000,000.00	20,000,000.00		
23020147	Construction/Provision of Workshops/Laboratories		1,287,500,000.00	4,257,500,000.00	314,096,994.22	5,069,700,000.00		1,080,000,000.00	
23020148	Construction/Provision of Environment Facilities		105,000,000.00	55,000,000.00	34,266,400.00	240,000,000.00	70,000,000.00	100,000,000.00	
2303	REHABILITATION / REPAIRS		76,907,410,000.00	92,189,510,000.00	27,813,693,467.19	111,997,093,000.00	38,350,950,000.00	14,418,797,000.00	
230301	Rehabilitation/Repairs of Fixed Assets - General		76,907,410,000.00	92,189,510,000.00	27,813,693,467.19	111,997,093,000.00	38,350,950,000.00	14,418,797,000.00	
23030101	Rehabilitation/Repairs Of Residential Buildings		2,257,500,000.00	2,955,500,000.00	330,606,150.15	5,016,000,000.00			
23030102	Rehabilitation/Repairs - Electricity					1,073,250,000.00	1,073,250,000.00		
23030104	Rehabilitation/Repairs - Water Facilities		1,860,000,000.00	2,413,000,000.00	1,852,535,721.35	3,582,797,000.00	1,236,000,000.00	2,346,797,000.00	
23030105	Rehabilitation/Repairs-Hospitals/Health Centres		6,899,000,000.00	10,349,000,000.00	508,882,817.26	16,495,000,000.00			
23030106	Rehabilitation/Repairs - Public Schools		8,228,500,000.00	12,902,100,000.00	1,326,441,928.16	21,886,185,000.00	30,000,000.00		
23030109	Rehabilitation / Repairs - Fire Fighting Stations			12,000,000.00		90,000,000.00			
23030110	Rehabilitation / Repairs - Libraries		479,460,000.00	244,460,000.00	133,645,198.53	630,000,000.00			
23030111	Rehabilitation / Repairs - Sporting Facilities		205,000,000.00	245,000,000.00	149,469,317.02	160,000,000.00			
23030112	Rehabilitation / Repairs - Agricultural Facilities		353,000,000.00	253,000,000.00		4,810,000,000.00		460,000,000.00	

Jigawa State Government 2026 Approved Budget - Expenditure by Economic Classification

Code	Economic	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
23030113	Rehabilitation / Repairs - Roads		23,800,000,000.00	30,933,000,000.00	16,058,425,699.74	35,213,000,000.00	34,958,000,000.00		
23030116	Rehabilitation / Repairs - Air-Port / Aerodromes		200,000,000.00	60,000,000.00		750,000,000.00	550,000,000.00		
23030118	Rehabilitation / Repairs - Recreational Facilities		17,000,000.00	17,000,000.00	3,560,000.00	18,500,000.00			
23030121	Rehabilitation / Repairs Of Office Buildings		3,284,450,000.00	3,606,450,000.00	1,014,673,910.86	3,049,852,000.00	30,000,000.00	607,000,000.00	
23030122	Rehabilitation/Repairs of Wall Fence/Boundary Pillars		147,000,000.00	147,000,000.00	5,457,506.07	446,000,000.00			
23030123	Rehabilitation/Repairs- Traffic /Street Lights		20,005,000,000.00	21,578,000,000.00	4,604,883,087.20	20,000,000.00			
23030124	Rehabilitation/Repairs- Markets/Parks		35,100,000.00	35,100,000.00		10,000,000.00			
23030125	Rehabilitation/Repairs- Power Generating Plants		90,000,000.00	90,000,000.00					
23030127	Rehabilitation/Repairs- ICT Infrastructures		154,000,000.00	154,000,000.00		75,000,000.00			
23030128	Rehabilitation of Dams		2,245,000,000.00	2,387,000,000.00	786,475,812.51	730,000,000.00	195,000,000.00	535,000,000.00	
23030129	Rehabilitation of Irrigation Facilities		3,637,000,000.00	637,000,000.00		10,340,000,000.00		10,340,000,000.00	
23030130	Rehabilitation/Repairs of Other Institutional Buildings		480,000,000.00	573,000,000.00	100,000,000.00	1,965,000,000.00			
23030131	Rehabilitation/Repairs of Other Infrastructure		196,000,000.00	376,000,000.00	199,000,000.09	616,700,000.00	91,700,000.00		
23030132	Rehabilitation/Repairs of Other Plants & Machinerries		130,000,000.00	130,000,000.00		10,000,000.00			
23030133	Rehabilitation/Repairs of Other facilities		32,000,000.00	54,000,000.00		262,000,000.00	162,000,000.00		
23030134	Rehabilitation/Repairs of Vehicles		90,000,000.00	60,000,000.00					
23030135	Rehabilitation/Repairs of veterinary Clinics		450,000,000.00	542,000,000.00	1,576,000.00	1,050,000,000.00			
23030136	Rehabilitation/Repairs of Motor Vehicles & Other Utility		227,000,000.00	97,000,000.00	25,688,257.25	200,085,000.00	25,000,000.00		
23030137	Rehabilitation/Repairs of Lecture Theatre/Class Rooms		1,147,900,000.00	1,192,900,000.00	712,372,061.00	622,800,000.00			
23030138	Rehabilitation/Repairs of Workshops/Laboratories		215,500,000.00	146,000,000.00		2,844,924,000.00		130,000,000.00	
23030141	Rehabilitation/Repairs of School Furnitures		30,000,000.00			30,000,000.00			
2304	PRESERVATION OF THE ENVIRONMENT		1,458,000,000.00	2,536,000,000.00	795,107,399.27	665,000,000.00	196,000,000.00	469,000,000.00	
230401	Preservation of the Environment - General		1,458,000,000.00	2,536,000,000.00	795,107,399.27	665,000,000.00	196,000,000.00	469,000,000.00	
23040101	Tree Planting		25,000,000.00			55,000,000.00		55,000,000.00	
23040102	Erosion & Flood Control		675,000,000.00	1,835,000,000.00	607,313,181.02	100,000,000.00	60,000,000.00	40,000,000.00	
23040105	Water and Environmental Pollution Prevention & Contr		12,000,000.00	5,000,000.00		74,000,000.00		74,000,000.00	
23040106	Nurseries and Seedlings		75,000,000.00	75,000,000.00	72,551,531.25	50,000,000.00		50,000,000.00	
23040107	Forests and Shelterbelts		270,000,000.00	220,000,000.00		150,000,000.00		150,000,000.00	
23040108	Parks and Gardens		201,000,000.00	201,000,000.00		50,000,000.00		50,000,000.00	
23040109	Alternative Energy Development		200,000,000.00	200,000,000.00	115,242,687.00	186,000,000.00	136,000,000.00	50,000,000.00	
2305	OTHER CAPITAL PROJECTS		81,865,609,000.00	82,442,009,000.00	41,201,437,695.88	89,841,986,000.00	8,952,426,000.00	4,760,000,000.00	6,530,550,000.00
230501	Acquisition of Non-Tangible Asset		81,865,609,000.00	82,442,009,000.00	41,201,437,695.88	89,841,986,000.00	8,952,426,000.00	4,760,000,000.00	6,530,550,000.00
23050101	Research & Development and Census/Surveys		5,395,000,000.00	4,165,000,000.00	1,329,476,870.30	6,186,920,000.00	335,000,000.00	85,000,000.00	20,000,000.00
23050102	Computer Software Acquisition		1,617,340,000.00	1,792,340,000.00	237,620,913.74	2,703,306,000.00		300,000,000.00	
23050103	Monitoring And Evaluation		4,285,900,000.00	4,188,900,000.00	1,326,818,787.65	6,083,710,000.00	2,496,426,000.00	25,000,000.00	160,000,000.00
23050104	Anniversaries/Celebrations		234,100,000.00	189,100,000.00	33,217,156.85	156,000,000.00			
23050108	Special Intervention Programmes and Projects		39,093,140,000.00	41,307,540,000.00	22,002,644,521.82	47,642,200,000.00	500,000,000.00	440,000,000.00	4,753,200,000.00
23050137	Capital Project Historical Liabilities		1,000,000,000.00	1,000,000,000.00	1,299,115,122.00	2,000,000,000.00			
23050138	Recapitalization and Investments		20,500,000,000.00	20,500,000,000.00	11,850,000,000.00	16,175,000,000.00	5,000,000,000.00	3,500,000,000.00	
23050139	Capacity Development		9,740,129,000.00	9,299,129,000.00	3,122,544,323.52	8,894,850,000.00	621,000,000.00	410,000,000.00	1,597,350,000.00

Jigawa State Government 2026 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
	Total Expenditure	3,561,286,941.69	698,300,000,000.00	756,300,000,000.00	326,102,195,118.03	901,841,000,000.00	257,424,449,000.00	102,187,512,000.00	24,517,320,000.00
701	GENERAL PUBLIC SERVICES	3,561,286,941.69	86,366,941,000.00	95,723,731,000.00	39,409,677,729.90	95,970,014,000.00	5,000,000,000.00	3,692,000,000.00	4,678,200,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND LEGISLATIVE ORGANS	3,561,286,941.69	65,412,154,000.00	74,193,654,000.00	31,382,193,629.88	64,303,557,000.00	5,000,000,000.00	3,692,000,000.00	4,608,200,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	3,561,286,941.69	29,162,671,000.00	32,679,171,000.00	13,440,149,830.83	28,911,702,000.00	-	187,000,000.00	3,608,200,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	-	36,249,483,000.00	41,514,483,000.00	17,942,043,799.05	35,391,855,000.00	5,000,000,000.00	3,505,000,000.00	1,000,000,000.00
7013	GENERAL SERVICES	-	14,962,661,000.00	15,537,951,000.00	5,952,851,895.93	21,494,328,000.00	-	-	70,000,000.00
70131	GENERAL PERSONNEL SERVICES	-	4,568,760,000.00	4,800,760,000.00	2,961,391,390.27	4,195,094,000.00	-	-	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	5,467,147,000.00	5,410,437,000.00	307,594,710.95	7,777,020,000.00	-	-	70,000,000.00
70133	OTHER GENERAL SERVICES	-	4,926,754,000.00	5,326,754,000.00	2,683,865,794.71	9,522,214,000.00	-	-	-
7014	BASIC RESEARCH	-	500,000,000.00	500,000,000.00	8,859,424.38	553,000,000.00	-	-	-
70141	BASIC RESEARCH	-	500,000,000.00	500,000,000.00	8,859,424.38	553,000,000.00	-	-	-
7016	GENERAL PUBLIC SERVICES N.E.C.	-	640,126,000.00	640,126,000.00	139,558,572.71	3,867,129,000.00	-	-	-
70161	GENERAL PUBLIC SERVICES N.E.C.	-	640,126,000.00	640,126,000.00	139,558,572.71	3,867,129,000.00	-	-	-
7017	PUBLIC DEBT TRANSACTIONS	-	4,800,000,000.00	4,800,000,000.00	1,912,879,537.00	5,700,000,000.00	-	-	-
70171	PUBLIC DEBT TRANSACTIONS	-	4,800,000,000.00	4,800,000,000.00	1,912,879,537.00	5,700,000,000.00	-	-	-
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DI	-	52,000,000.00	52,000,000.00	13,334,670.00	52,000,000.00	-	-	-
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DI	-	52,000,000.00	52,000,000.00	13,334,670.00	52,000,000.00	-	-	-
703	PUBLIC ORDER AND SAFETY	-	11,463,306,000.00	16,071,916,000.00	6,998,353,987.01	25,178,682,000.00	55,000,000.00	1,134,000,000.00	-
7032	FIRE PROTECTION SERVICES	-	1,077,743,000.00	777,743,000.00	92,131,392.65	1,133,993,000.00	-	-	-
70321	FIRE PROTECTION SERVICES	-	1,077,743,000.00	777,743,000.00	92,131,392.65	1,133,993,000.00	-	-	-
7033	LAW COURTS	-	7,330,974,000.00	8,702,374,000.00	2,145,007,629.11	11,212,557,000.00	40,000,000.00	710,000,000.00	-
70331	LAW COURTS	-	7,330,974,000.00	8,702,374,000.00	2,145,007,629.11	11,212,557,000.00	40,000,000.00	710,000,000.00	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	-	3,054,589,000.00	6,591,799,000.00	4,761,214,965.25	12,832,132,000.00	15,000,000.00	424,000,000.00	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	-	3,054,589,000.00	6,591,799,000.00	4,761,214,965.25	12,832,132,000.00	15,000,000.00	424,000,000.00	-
704	ECONOMIC AFFAIRS	-	272,486,093,000.00	285,882,083,000.00	116,448,971,608.41	309,100,554,000.00	204,322,000,000.00	53,605,909,000.00	1,685,950,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABO	-	11,445,310,000.00	12,346,610,000.00	1,798,975,298.64	14,496,522,000.00	-	28,000,000.00	-
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	11,445,310,000.00	12,346,610,000.00	1,798,975,298.64	14,496,522,000.00	-	28,000,000.00	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNT	-	71,557,316,000.00	65,583,966,000.00	20,701,421,058.97	78,883,446,000.00	17,249,000,000.00	29,464,786,000.00	1,652,600,000.00
70421	AGRICULTURE	-	71,557,316,000.00	65,583,966,000.00	20,701,421,058.97	78,883,446,000.00	17,249,000,000.00	29,464,786,000.00	1,652,600,000.00
7043	FUEL AND ENERGY	-	39,752,915,000.00	44,244,655,000.00	7,649,611,577.86	25,231,123,000.00	5,318,000,000.00	19,683,123,000.00	-
70435	ELECTRICITY	-	38,359,209,000.00	42,850,949,000.00	7,528,320,750.32	23,974,752,000.00	5,037,000,000.00	18,797,752,000.00	-
70436	NON ELECTRIC ENERGY	-	1,393,706,000.00	1,393,706,000.00	121,290,827.54	1,256,371,000.00	281,000,000.00	885,371,000.00	-
7044	MINING, MANUFACTURING, AND CONSTRUCTIO	-	172,296,000.00	3,172,296,000.00	17,895,722.46	2,372,120,000.00	-	-	-
70441	MINING OF MINERAL RESOURCES OTHER THAN MINE	-	172,296,000.00	3,172,296,000.00	17,895,722.46	2,372,120,000.00	-	-	-
7045	TRANSPORT	-	148,375,277,000.00	159,675,077,000.00	86,098,712,620.42	186,720,158,000.00	181,476,000,000.00	4,430,000,000.00	-
70451	ROAD TRANSPORT	-	146,875,277,000.00	159,035,077,000.00	85,726,423,921.17	184,418,158,000.00	179,174,000,000.00	4,430,000,000.00	-
70454	AIR TRANSPORT	-	1,500,000,000.00	640,000,000.00	372,288,699.25	2,302,000,000.00	2,302,000,000.00	-	-
7046	COMMUNICATION	-	369,199,000.00	369,199,000.00	122,029,452.86	462,185,000.00	-	-	33,350,000.00
70461	COMMUNICATION	-	369,199,000.00	369,199,000.00	122,029,452.86	462,185,000.00	-	-	33,350,000.00
7047	OTHER INDUSTRIES	-	570,780,000.00	392,780,000.00	-	656,000,000.00	-	-	-
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	-	299,000,000.00	299,000,000.00	-	500,000,000.00	-	-	-
70473	TOURISM	-	271,780,000.00	93,780,000.00	-	156,000,000.00	-	-	-
7048	R & D ECONOMIC AFFAIRS	-	243,000,000.00	97,500,000.00	60,325,877.20	279,000,000.00	279,000,000.00	-	-
70485	R & D TRANSPORT	-	243,000,000.00	97,500,000.00	60,325,877.20	279,000,000.00	279,000,000.00	-	-
705	ENVIRONMENTAL PROTECTION	-	18,170,682,000.00	20,744,342,000.00	14,674,001,879.71	36,745,370,000.00	35,450,370,000.00	1,132,000,000.00	30,000,000.00
7051	WASTE MANAGEMENT	-	1,315,519,000.00	1,285,519,000.00	624,075,434.80	1,243,129,000.00	928,129,000.00	170,000,000.00	30,000,000.00
70511	WASTE MANAGEMENT	-	1,315,519,000.00	1,285,519,000.00	624,075,434.80	1,243,129,000.00	928,129,000.00	170,000,000.00	30,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	-	16,855,163,000.00	19,458,823,000.00	14,049,926,444.91	35,502,241,000.00	34,522,241,000.00	962,000,000.00	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	-	16,855,163,000.00	19,458,823,000.00	14,049,926,444.91	35,502,241,000.00	34,522,241,000.00	962,000,000.00	-
706	HOUSING AND COMMUNITY AMMENITIES	-	37,149,840,000.00	49,928,240,000.00	22,919,930,921.30	72,800,483,000.00	10,235,175,000.00	40,985,273,000.00	40,000,000.00
7061	HOUSING DEVELOPMENT	-	8,398,486,000.00	19,856,486,000.00	14,167,077,293.24	6,203,204,000.00	-	55,000,000.00	-
70611	HOUSING DEVELOPMENT	-	8,398,486,000.00	19,856,486,000.00	14,167,077,293.24	6,203,204,000.00	-	55,000,000.00	-
7062	COMMUNITY DEVELOPMENT	-	10,459,460,000.00	10,249,460,000.00	780,915,797.46	15,748,577,000.00	230,000,000.00	119,798,000.00	-
70621	COMMUNITY DEVELOPMENT	-	10,459,460,000.00	10,249,460,000.00	780,915,797.46	15,748,577,000.00	230,000,000.00	119,798,000.00	-

Jigawa State Government 2026 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
7063	WATER SUPPLY	-	17,379,894,000.00	18,910,294,000.00	7,320,479,230.60	25,431,402,000.00	9,727,575,000.00	14,670,775,000.00	40,000,000.00
70631	WATER SUPPLY	-	17,379,894,000.00	18,910,294,000.00	7,320,479,230.60	25,431,402,000.00	9,727,575,000.00	14,670,775,000.00	40,000,000.00
7064	STREET LIGHTING	-	912,000,000.00	912,000,000.00	651,458,600.00	25,417,300,000.00	277,600,000.00	26,139,700,000.00	-
70641	STREET LIGHTING	-	912,000,000.00	912,000,000.00	651,458,600.00	25,417,300,000.00	277,600,000.00	26,139,700,000.00	-
707	HEALTH	-	62,237,333,000.00	63,375,333,000.00	23,585,838,041.18	72,872,095,000.00	50,000,000.00	-	6,897,145,000.00
7072	OUTPATIENT SERVICES	-	1,824,520,000.00	1,724,520,000.00	542,000.00	5,650,000,000.00	50,000,000.00	-	-
70722	SPECIALIZED MEDICAL SERVICES	-	1,724,520,000.00	1,724,520,000.00	542,000.00	5,450,000,000.00	50,000,000.00	-	-
70723	DENTAL SERVICES	-	100,000,000.00	-	-	200,000,000.00	-	-	-
7073	HOSPITAL SERVICES	-	26,103,721,000.00	25,896,721,000.00	12,329,272,924.45	24,464,760,000.00	-	-	1,712,000,000.00
70731	GENERAL HOSPITAL SERVICES	-	11,469,597,000.00	12,237,597,000.00	6,852,709,606.91	10,471,345,000.00	-	-	-
70732	SPECIALIZED HOSPITAL SERVICES	-	8,279,624,000.00	8,304,624,000.00	3,263,152,954.89	6,720,415,000.00	-	-	-
70733	MEDICAL AND MATERNITY CENTRE SERVICES	-	6,354,500,000.00	5,354,500,000.00	2,213,410,362.65	7,273,000,000.00	-	-	1,712,000,000.00
7074	PUBLIC HEALTH SERVICES	-	30,046,982,000.00	31,491,982,000.00	8,557,214,325.38	37,945,401,000.00	-	-	4,880,145,000.00
70741	PUBLIC HEALTH SERVICES	-	30,046,982,000.00	31,491,982,000.00	8,557,214,325.38	37,945,401,000.00	-	-	4,880,145,000.00
7076	HEALTH N.E.C.	-	4,262,110,000.00	4,262,110,000.00	2,698,808,791.35	4,811,934,000.00	-	-	305,000,000.00
70761	HEALTH N.E.C.	-	4,262,110,000.00	4,262,110,000.00	2,698,808,791.35	4,811,934,000.00	-	-	305,000,000.00
708	RECREATION, CULTURE AND RELIGION	-	8,943,817,000.00	11,213,817,000.00	6,581,310,046.80	15,034,187,000.00	-	13,500,000.00	-
7081	RECREATIONAL AND SPORTING SERVICES	-	914,326,000.00	914,326,000.00	374,602,386.78	1,017,472,000.00	-	-	-
70811	RECREATIONAL AND SPORTING SERVICES	-	914,326,000.00	914,326,000.00	374,602,386.78	1,017,472,000.00	-	-	-
7082	CULTURAL SERVICES	-	82,000,000.00	82,000,000.00	29,328,544.37	90,900,000.00	-	-	-
70821	CULTURAL SERVICES	-	82,000,000.00	82,000,000.00	29,328,544.37	90,900,000.00	-	-	-
7083	BROADCASTING AND PUBLISHING SERVICES	-	1,953,877,000.00	2,353,877,000.00	518,713,671.56	2,682,120,000.00	-	13,500,000.00	-
70831	BROADCASTING AND PUBLISHING SERVICES	-	1,953,877,000.00	2,353,877,000.00	518,713,671.56	2,682,120,000.00	-	13,500,000.00	-
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	-	5,993,614,000.00	7,863,614,000.00	5,658,665,444.09	11,243,695,000.00	-	-	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	-	5,993,614,000.00	7,863,614,000.00	5,658,665,444.09	11,243,695,000.00	-	-	-
709	EDUCATION	-	180,868,867,000.00	193,465,317,000.00	90,967,581,525.49	231,768,563,000.00	2,301,904,000.00	1,219,830,000.00	608,075,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	-	70,242,550,000.00	70,771,150,000.00	39,359,855,152.27	83,701,075,000.00	1,307,904,000.00	239,830,000.00	30,000,000.00
70911	PRE-PRIMARY EDUCATION	-	18,000,000.00	-	-	-	-	-	-
70912	PRIMARY EDUCATION	-	70,224,550,000.00	70,771,150,000.00	39,359,855,152.27	83,701,075,000.00	1,307,904,000.00	239,830,000.00	30,000,000.00
7092	SECONDARY EDUCATION	-	19,728,234,000.00	24,776,484,000.00	7,455,642,723.26	39,477,425,000.00	312,000,000.00	470,000,000.00	254,075,000.00
70921	LOWER SECONDARY EDUCATION	-	150,000,000.00	150,000,000.00	64,981,462.82	-	-	-	-
70922	UPPER-SECONDARY EDUCATION	-	19,578,234,000.00	24,626,484,000.00	7,390,661,260.44	39,477,425,000.00	312,000,000.00	470,000,000.00	254,075,000.00
7093	POSTSECONDARY NONTERTIARY EDUCATION	-	513,000,000.00	513,000,000.00	27,975,000.00	830,000,000.00	-	27,000,000.00	-
70931	POST-SECONDARY NON-TERTIARY EDUCATION	-	513,000,000.00	513,000,000.00	27,975,000.00	830,000,000.00	-	27,000,000.00	-
7094	TERTIARY EDUCATION	-	37,481,153,000.00	37,582,853,000.00	15,731,822,755.09	59,326,983,000.00	50,000,000.00	273,000,000.00	284,000,000.00
70941	FIRST STAGE OF TERTIARY EDUCATION	-	16,472,792,000.00	16,274,492,000.00	7,239,947,929.40	18,662,139,000.00	-	15,000,000.00	284,000,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	-	21,008,361,000.00	21,308,361,000.00	8,491,874,825.69	40,664,844,000.00	50,000,000.00	258,000,000.00	-
7095	EDUCATION NOT DEFINABLE BY LEVEL	-	6,058,401,000.00	7,297,801,000.00	1,802,476,000.75	10,878,730,000.00	447,000,000.00	70,000,000.00	-
70951	EDUCATION NOT DEFINABLE BY LEVEL	-	6,058,401,000.00	7,297,801,000.00	1,802,476,000.75	10,878,730,000.00	447,000,000.00	70,000,000.00	-
7096	SUBSIDIARY SERVICES TO EDUCATION	-	8,763,010,000.00	11,836,510,000.00	7,816,312,475.00	13,759,800,000.00	-	-	-
70961	SUBSIDIARY SERVICES TO EDUCATION	-	8,763,010,000.00	11,836,510,000.00	7,816,312,475.00	13,759,800,000.00	-	-	-
7097	R & D EDUCATION	-	132,000,000.00	132,000,000.00	53,000,251.26	148,572,000.00	10,000,000.00	-	-
70971	R & D EDUCATION	-	132,000,000.00	132,000,000.00	53,000,251.26	148,572,000.00	10,000,000.00	-	-
7098	EDUCATION N.E.C.	-	37,950,519,000.00	40,555,519,000.00	18,720,497,167.86	23,645,978,000.00	175,000,000.00	140,000,000.00	40,000,000.00
70981	EDUCATION N.E.C	-	37,950,519,000.00	40,555,519,000.00	18,720,497,167.86	23,645,978,000.00	175,000,000.00	140,000,000.00	40,000,000.00
710	SOCIAL PROTECTION	-	20,613,121,000.00	19,895,221,000.00	4,516,529,378.23	42,371,052,000.00	10,000,000.00	405,000,000.00	10,577,950,000.00
7101	SICKNESS AND DISABILITY	-	30,000,000.00	30,000,000.00	-	32,000,000.00	-	-	-
71012	DISABILITY	-	30,000,000.00	30,000,000.00	-	32,000,000.00	-	-	-
7102	OLD AGE	-	3,036,875,000.00	2,936,875,000.00	2,158,257,451.44	5,346,772,000.00	-	-	250,000,000.00
71021	OLD AGE	-	3,036,875,000.00	2,936,875,000.00	2,158,257,451.44	5,346,772,000.00	-	-	250,000,000.00
7103	SURVIVORS	-	69,065,000.00	69,065,000.00	480,000.00	74,000,000.00	-	-	-
71031	SURVIVORS	-	69,065,000.00	69,065,000.00	480,000.00	74,000,000.00	-	-	-
7104	FAMILY AND CHILDREN	-	158,660,000.00	158,660,000.00	61,696,729.48	588,684,000.00	-	-	13,000,000.00
71041	FAMILY AND CHILDREN	-	158,660,000.00	158,660,000.00	61,696,729.48	588,684,000.00	-	-	13,000,000.00

Jigawa State Government 2026 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
7105	UNEMPLOYMENT	-	9,619,560,000.00	9,019,560,000.00	1,908,475,520.45	12,849,562,000.00	-	400,000,000.00	2,665,000,000.00
71051	UNEMPLOYMENT	-	9,619,560,000.00	9,019,560,000.00	1,908,475,520.45	12,849,562,000.00	-	400,000,000.00	2,665,000,000.00
7107	SOCIAL EXCLUSION N.E.C	-	10,000,000.00	10,000,000.00	-	10,000,000.00	-	-	-
71071	SOCIAL EXCLUSION N.E.C.	-	10,000,000.00	10,000,000.00	-	10,000,000.00	-	-	-
7108	R & D SOCIAL PROTECTION	-	200,000,000.00	200,000,000.00	-	700,000,000.00	-	-	-
71081	R & D SOCIAL PROTECTION	-	200,000,000.00	200,000,000.00	-	700,000,000.00	-	-	-
7109	SOCIAL PROTECTION N.E.C.	-	7,488,961,000.00	7,471,061,000.00	387,619,676.86	22,770,034,000.00	10,000,000.00	5,000,000.00	7,649,950,000.00
71091	SOCIAL PROTECTION N.E.C.	-	7,488,961,000.00	7,471,061,000.00	387,619,676.86	22,770,034,000.00	10,000,000.00	5,000,000.00	7,649,950,000.00

Jigawa State Government 2026 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation	2026 Climate Change Mitigation	2026 Food and Nutrition Tagging
	<i>Total Personnel Expenditure</i>	<i>3,561,286,941.69</i>	<i>90,730,520,000.00</i>	<i>91,014,920,000.00</i>	<i>61,504,075,145.41</i>	<i>#####</i>	<i>#####</i>	<i>#####</i>	<i>-</i>
701	GENERAL PUBLIC SERVICES	3,561,286,941.69	6,144,342,000.00	6,144,342,000.00	2,838,529,857.74	9,856,608,000.00	-	-	-
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	3,561,286,941.69	1,533,124,000.00	1,533,124,000.00	875,931,891.80	1,694,588,000.00	-	-	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	3,561,286,941.69	650,166,000.00	650,166,000.00	299,073,095.96	698,269,000.00	-	-	-
70112	FINANCIAL AND FISCAL AFFAIRS	-	882,958,000.00	882,958,000.00	576,858,795.84	996,319,000.00	-	-	-
7013	GENERAL SERVICES	-	4,139,792,000.00	4,139,792,000.00	1,851,875,993.23	4,408,541,000.00	-	-	-
70131	GENERAL PERSONNEL SERVICES	-	2,160,833,000.00	2,160,833,000.00	1,291,003,534.19	1,831,534,000.00	-	-	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	168,177,000.00	168,177,000.00	57,129,701.25	187,371,000.00	-	-	-
70133	OTHER GENERAL SERVICES	-	1,810,782,000.00	1,810,782,000.00	503,742,757.79	2,389,636,000.00	-	-	-
7016	GENERAL PUBLIC SERVICES N.E.C.	-	471,426,000.00	471,426,000.00	110,721,972.71	3,753,479,000.00	-	-	-
70161	GENERAL PUBLIC SERVICES N.E.C.	-	471,426,000.00	471,426,000.00	110,721,972.71	3,753,479,000.00	-	-	-
703	PUBLIC ORDER AND SAFETY	-	3,263,528,000.00	3,333,528,000.00	1,235,229,670.45	4,395,980,000.00	-	-	-
7032	FIRE PROTECTION SERVICES	-	165,743,000.00	165,743,000.00	89,771,092.12	137,403,000.00	-	-	-
70321	FIRE PROTECTION SERVICES	-	165,743,000.00	165,743,000.00	89,771,092.12	137,403,000.00	-	-	-
7033	LAW COURTS	-	2,372,224,000.00	2,442,224,000.00	1,145,458,578.33	3,134,577,000.00	-	-	-
70331	LAW COURTS	-	2,372,224,000.00	2,442,224,000.00	1,145,458,578.33	3,134,577,000.00	-	-	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	-	725,561,000.00	725,561,000.00	-	1,124,000,000.00	-	-	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	-	725,561,000.00	725,561,000.00	-	1,124,000,000.00	-	-	-
704	ECONOMIC AFFAIRS	-	2,790,686,000.00	2,790,686,000.00	1,130,135,216.85	3,546,571,000.00	-	#####	-
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	-	166,520,000.00	166,520,000.00	99,708,862.13	148,657,000.00	-	-	-
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	-	166,520,000.00	166,520,000.00	99,708,862.13	148,657,000.00	-	-	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	2,130,852,000.00	2,130,852,000.00	795,495,326.53	2,890,174,000.00	-	#####	-
70421	AGRICULTURE	-	2,130,852,000.00	2,130,852,000.00	795,495,326.53	2,890,174,000.00	-	1,158,124,000.00	-
7043	FUEL AND ENERGY	-	203,242,000.00	203,242,000.00	36,385,277.99	198,819,000.00	-	198,819,000.00	-
70435	ELECTRICITY	-	187,536,000.00	187,536,000.00	31,897,137.45	192,168,000.00	-	192,168,000.00	-

Jigawa State Government 2026 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation	2026 Climate Change Mitigation	2026 Food and Nutrition Tagging
70436	NON ELECTRIC ENERGY	-	15,706,000.00	15,706,000.00	4,488,140.54	6,651,000.00	-	6,651,000.00	-
7044	MINING, MANUFACTURING, AND CONSTRUCTION	-	36,596,000.00	36,596,000.00	12,065,571.77	17,720,000.00	-	-	-
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERALS	-	36,596,000.00	36,596,000.00	12,065,571.77	17,720,000.00	-	-	-
7045	TRANSPORT	-	241,277,000.00	241,277,000.00	186,480,178.43	279,166,000.00	-	-	-
70451	ROAD TRANSPORT	-	241,277,000.00	241,277,000.00	186,480,178.43	279,166,000.00	-	-	-
7046	COMMUNICATION	-	12,199,000.00	12,199,000.00	-	12,035,000.00	-	-	-
70461	COMMUNICATION	-	12,199,000.00	12,199,000.00	-	12,035,000.00	-	-	-
705	ENVIRONMENTAL PROTECTION	-	1,170,752,000.00	1,170,752,000.00	703,383,772.46	1,029,729,000.00	#####	-	-
7051	WASTE MANAGEMENT	-	893,519,000.00	893,519,000.00	518,916,095.80	739,729,000.00	739,729,000.00	-	-
70511	WASTE MANAGEMENT	-	893,519,000.00	893,519,000.00	518,916,095.80	739,729,000.00	739,729,000.00	-	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	-	277,233,000.00	277,233,000.00	184,467,676.66	290,000,000.00	290,000,000.00	-	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	-	277,233,000.00	277,233,000.00	184,467,676.66	290,000,000.00	290,000,000.00	-	-
706	HOUSING AND COMMUNITY AMMENITIES	-	1,371,002,000.00	1,371,002,000.00	854,998,071.98	1,235,720,000.00	724,492,000.00	-	-
7061	HOUSING DEVELOPMENT	-	191,486,000.00	191,486,000.00	122,655,024.70	166,984,000.00	-	-	-
70611	HOUSING DEVELOPMENT	-	191,486,000.00	191,486,000.00	122,655,024.70	166,984,000.00	-	-	-
7062	COMMUNITY DEVELOPMENT	-	403,420,000.00	403,420,000.00	256,731,420.21	344,244,000.00	-	-	-
70621	COMMUNITY DEVELOPMENT	-	403,420,000.00	403,420,000.00	256,731,420.21	344,244,000.00	-	-	-
7063	WATER SUPPLY	-	776,096,000.00	776,096,000.00	475,611,627.07	724,492,000.00	724,492,000.00	-	-
70631	WATER SUPPLY	-	776,096,000.00	776,096,000.00	475,611,627.07	724,492,000.00	724,492,000.00	-	-
707	HEALTH	-	19,240,762,000.00	19,240,762,000.00	12,724,136,661.51	22,869,998,000.00	-	-	-
7073	HOSPITAL SERVICES	-	7,913,920,000.00	7,913,920,000.00	5,251,381,589.40	7,758,194,000.00	-	-	-
70731	GENERAL HOSPITAL SERVICES	-	6,940,296,000.00	6,940,296,000.00	4,731,309,972.37	7,620,414,000.00	-	-	-
70732	SPECIALIZED HOSPITAL SERVICES	-	973,624,000.00	973,624,000.00	520,071,617.03	137,780,000.00	-	-	-
7074	PUBLIC HEALTH SERVICES	-	7,423,332,000.00	7,423,332,000.00	5,053,471,574.76	10,899,086,000.00	-	-	-
70741	PUBLIC HEALTH SERVICES	-	7,423,332,000.00	7,423,332,000.00	5,053,471,574.76	10,899,086,000.00	-	-	-

Jigawa State Government 2026 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation	2026 Climate Change Mitigation	2026 Food and Nutrition Tagging
7076	HEALTH N.E.C.	-	3,903,510,000.00	3,903,510,000.00	2,419,283,497.35	4,212,718,000.00	-	-	-
70761	HEALTH N.E.C.	-	3,903,510,000.00	3,903,510,000.00	2,419,283,497.35	4,212,718,000.00	-	-	-
708	RECREATION, CULTURE AND RELIGION	-	758,977,000.00	758,977,000.00	438,701,007.59	722,287,000.00	-	-	-
7081	RECREATIONAL AND SPORTING SERVICES	-	210,026,000.00	210,026,000.00	108,520,644.85	220,472,000.00	-	-	-
70811	RECREATIONAL AND SPORTING SERVICES	-	210,026,000.00	210,026,000.00	108,520,644.85	220,472,000.00	-	-	-
7082	CULTURAL SERVICES	-	33,000,000.00	33,000,000.00	22,254,544.37	35,400,000.00	-	-	-
70821	CULTURAL SERVICES	-	33,000,000.00	33,000,000.00	22,254,544.37	35,400,000.00	-	-	-
7083	BROADCASTING AND PUBLISHING SERVICES	-	443,537,000.00	443,537,000.00	268,899,271.67	405,870,000.00	-	-	-
70831	BROADCASTING AND PUBLISHING SERVICES	-	443,537,000.00	443,537,000.00	268,899,271.67	405,870,000.00	-	-	-
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	-	72,414,000.00	72,414,000.00	39,026,546.70	60,545,000.00	-	-	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	-	72,414,000.00	72,414,000.00	39,026,546.70	60,545,000.00	-	-	-
709	EDUCATION	-	52,322,470,000.00	52,536,870,000.00	39,216,979,210.98	70,791,132,000.00	-	-	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	-	27,024,000,000.00	27,024,000,000.00	24,291,966,139.03	41,133,037,000.00	-	-	-
70912	PRIMARY EDUCATION	-	27,024,000,000.00	27,024,000,000.00	24,291,966,139.03	41,133,037,000.00	-	-	-
7092	SECONDARY EDUCATION	-	1,336,756,000.00	1,336,756,000.00	1,027,630,036.00	13,001,860,000.00	-	-	-
70922	UPPER-SECONDARY EDUCATION	-	1,336,756,000.00	1,336,756,000.00	1,027,630,036.00	13,001,860,000.00	-	-	-
7094	TERTIARY EDUCATION	-	10,541,783,000.00	10,563,183,000.00	7,179,647,287.24	12,594,255,000.00	-	-	-
70941	FIRST STAGE OF TERTIARY EDUCATION	-	5,380,762,000.00	5,402,162,000.00	3,596,527,612.06	6,270,093,000.00	-	-	-
70942	SECOND STAGE OF TERTIARY EDUCATION	-	5,161,021,000.00	5,161,021,000.00	3,583,119,675.18	6,324,162,000.00	-	-	-
7095	EDUCATION NOT DEFINABLE BY LEVEL	-	1,992,462,000.00	2,185,462,000.00	1,320,066,683.71	2,586,930,000.00	-	-	-
70951	EDUCATION NOT DEFINABLE BY LEVEL	-	1,992,462,000.00	2,185,462,000.00	1,320,066,683.71	2,586,930,000.00	-	-	-
7097	R & D EDUCATION	-	89,000,000.00	89,000,000.00	48,782,451.26	62,572,000.00	-	-	-
70971	R & D EDUCATION	-	89,000,000.00	89,000,000.00	48,782,451.26	62,572,000.00	-	-	-
7098	EDUCATION N.E.C.	-	11,338,469,000.00	11,338,469,000.00	5,348,886,613.74	1,412,478,000.00	-	-	-
70981	EDUCATION N.E.C	-	11,338,469,000.00	11,338,469,000.00	5,348,886,613.74	1,412,478,000.00	-	-	-

Jigawa State Government 2026 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation	2026 Climate Change Mitigation	2026 Food and Nutrition Tagging
710	SOCIAL PROTECTION	-	3,668,001,000.00	3,668,001,000.00	2,361,981,675.85	5,599,975,000.00	-	-	-
7102	OLD AGE	-	2,815,875,000.00	2,815,875,000.00	2,155,590,632.44	4,834,772,000.00	-	-	-
71021	OLD AGE	-	2,815,875,000.00	2,815,875,000.00	2,155,590,632.44	4,834,772,000.00	-	-	-
7103	SURVIVORS	-	69,065,000.00	69,065,000.00	480,000.00	74,000,000.00	-	-	-
71031	SURVIVORS	-	69,065,000.00	69,065,000.00	480,000.00	74,000,000.00	-	-	-
7104	FAMILY AND CHILDREN	-	80,000,000.00	80,000,000.00	26,533,998.50	75,684,000.00	-	-	-
71041	FAMILY AND CHILDREN	-	80,000,000.00	80,000,000.00	26,533,998.50	75,684,000.00	-	-	-
7105	UNEMPLOYMENT	-	146,220,000.00	146,220,000.00	88,503,558.22	123,695,000.00	-	-	-
71051	UNEMPLOYMENT	-	146,220,000.00	146,220,000.00	88,503,558.22	123,695,000.00	-	-	-
7109	SOCIAL PROTECTION N.E.C.	-	556,841,000.00	556,841,000.00	90,873,486.69	491,824,000.00	-	-	-
71091	SOCIAL PROTECTION N.E.C.	-	556,841,000.00	556,841,000.00	90,873,486.69	491,824,000.00	-	-	-

Jigawa State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
	<i>Total Other Non-Debt Recurrent Expenditure</i>	<i>-</i>	<i>65,371,960,000.00</i>	<i>74,945,560,000.00</i>	<i>35,476,355,699.21</i>	<i>86,270,000,000.00</i>	<i>2,982,680,000.00</i>	<i>1,280,662,000.00</i>	<i>7,784,625,000.00</i>
701	GENERAL PUBLIC SERVICES	-	31,441,649,000.00	37,297,139,000.00	15,123,451,695.30	39,550,150,000.00	-	-	50,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	-	20,868,080,000.00	26,148,280,000.00	11,124,742,346.65	23,063,713,000.00	-	-	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	9,899,655,000.00	10,019,855,000.00	7,067,291,495.75	10,844,733,000.00	-	-	-
70112	FINANCIAL AND FISCAL AFFAIRS	-	10,968,425,000.00	16,128,425,000.00	4,057,450,850.90	12,218,980,000.00	-	-	-
7013	GENERAL SERVICES	-	10,352,869,000.00	10,928,159,000.00	3,956,538,078.65	16,320,787,000.00	-	-	50,000,000.00
70131	GENERAL PERSONNEL SERVICES	-	2,387,927,000.00	2,619,927,000.00	1,670,387,856.08	2,343,560,000.00	-	-	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	4,848,970,000.00	4,792,260,000.00	106,027,185.65	6,844,649,000.00	-	-	50,000,000.00
70133	OTHER GENERAL SERVICES	-	3,115,972,000.00	3,515,972,000.00	2,180,123,036.92	7,132,578,000.00	-	-	-
7016	GENERAL PUBLIC SERVICES N.E.C.	-	168,700,000.00	168,700,000.00	28,836,600.00	113,650,000.00	-	-	-
70161	GENERAL PUBLIC SERVICES N.E.C.	-	168,700,000.00	168,700,000.00	28,836,600.00	113,650,000.00	-	-	-
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT SECTORS	-	52,000,000.00	52,000,000.00	13,334,670.00	52,000,000.00	-	-	-
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT SECTORS	-	52,000,000.00	52,000,000.00	13,334,670.00	52,000,000.00	-	-	-
703	PUBLIC ORDER AND SAFETY	-	2,032,028,000.00	4,492,638,000.00	3,420,903,535.31	2,414,212,000.00	-	-	-
7032	FIRE PROTECTION SERVICES	-	10,000,000.00	10,000,000.00	2,360,300.53	12,000,000.00	-	-	-
70321	FIRE PROTECTION SERVICES	-	10,000,000.00	10,000,000.00	2,360,300.53	12,000,000.00	-	-	-
7033	LAW COURTS	-	1,589,000,000.00	1,956,400,000.00	999,549,050.78	2,147,980,000.00	-	-	-
70331	LAW COURTS	-	1,589,000,000.00	1,956,400,000.00	999,549,050.78	2,147,980,000.00	-	-	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	-	433,028,000.00	2,526,238,000.00	2,418,994,184.00	254,232,000.00	-	-	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	-	433,028,000.00	2,526,238,000.00	2,418,994,184.00	254,232,000.00	-	-	-
704	ECONOMIC AFFAIRS	-	3,222,214,000.00	3,327,214,000.00	1,538,092,920.50	2,500,664,000.00	-	1,280,662,000.00	600,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	-	62,150,000.00	62,150,000.00	14,688,491.55	274,500,000.00	-	-	-
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	-	62,150,000.00	62,150,000.00	14,688,491.55	274,500,000.00	-	-	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	488,464,000.00	488,464,000.00	234,730,320.65	825,172,000.00	-	250,662,000.00	600,000.00
70421	AGRICULTURE	-	488,464,000.00	488,464,000.00	234,730,320.65	825,172,000.00	-	250,662,000.00	600,000.00
7043	FUEL AND ENERGY	-	2,333,000,000.00	2,433,000,000.00	1,109,866,235.61	1,030,000,000.00	-	1,030,000,000.00	-

Jigawa State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
70435	ELECTRICITY	-	2,330,000,000.00	2,430,000,000.00	1,108,306,235.61	1,024,000,000.00	-	1,024,000,000.00	-
70436	NON ELECTRIC ENERGY	-	3,000,000.00	3,000,000.00	1,560,000.00	6,000,000.00	-	6,000,000.00	-
7044	MINING, MANUFACTURING, AND CONSTRUCTION	-	13,600,000.00	13,600,000.00	1,530,150.69	6,000,000.00	-	-	-
70441	MINING OF MINERAL RESOURCES OTHER THAN MINE	-	13,600,000.00	13,600,000.00	1,530,150.69	6,000,000.00	-	-	-
7045	TRANSPORT	-	325,000,000.00	330,000,000.00	177,277,722.00	364,992,000.00	-	-	-
70451	ROAD TRANSPORT	-	325,000,000.00	330,000,000.00	177,277,722.00	364,992,000.00	-	-	-
705	ENVIRONMENTAL PROTECTION	-	58,200,000.00	58,200,000.00	29,978,183.00	126,400,000.00	116,400,000.00	-	-
7051	WASTE MANAGEMENT	-	36,000,000.00	36,000,000.00	25,892,939.00	51,400,000.00	51,400,000.00	-	-
70511	WASTE MANAGEMENT	-	36,000,000.00	36,000,000.00	25,892,939.00	51,400,000.00	51,400,000.00	-	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	-	22,200,000.00	22,200,000.00	4,085,244.00	75,000,000.00	65,000,000.00	-	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	-	22,200,000.00	22,200,000.00	4,085,244.00	75,000,000.00	65,000,000.00	-	-
706	HOUSING AND COMMUNITY AMMENITIES	-	8,472,040,000.00	8,472,040,000.00	2,699,455,332.35	14,329,830,000.00	2,866,280,000.00	-	-
7061	HOUSING DEVELOPMENT	-	58,000,000.00	58,000,000.00	25,758,359.29	96,600,000.00	-	-	-
70611	HOUSING DEVELOPMENT	-	58,000,000.00	58,000,000.00	25,758,359.29	96,600,000.00	-	-	-
7062	COMMUNITY DEVELOPMENT	-	3,523,040,000.00	3,523,040,000.00	509,902,934.25	11,366,950,000.00	-	-	-
70621	COMMUNITY DEVELOPMENT	-	3,523,040,000.00	3,523,040,000.00	509,902,934.25	11,366,950,000.00	-	-	-
7063	WATER SUPPLY	-	4,891,000,000.00	4,891,000,000.00	2,163,794,038.81	2,866,280,000.00	2,866,280,000.00	-	-
70631	WATER SUPPLY	-	4,891,000,000.00	4,891,000,000.00	2,163,794,038.81	2,866,280,000.00	2,866,280,000.00	-	-
707	HEALTH	-	2,601,161,000.00	2,601,161,000.00	1,306,610,758.74	2,514,502,000.00	-	-	325,000,000.00
7073	HOSPITAL SERVICES	-	2,088,001,000.00	2,088,001,000.00	953,606,654.33	1,768,566,000.00	-	-	-
70731	GENERAL HOSPITAL SERVICES	-	1,857,001,000.00	1,857,001,000.00	948,298,493.33	1,730,931,000.00	-	-	-
70732	SPECIALIZED HOSPITAL SERVICES	-	231,000,000.00	231,000,000.00	5,308,161.00	37,635,000.00	-	-	-
7074	PUBLIC HEALTH SERVICES	-	154,560,000.00	154,560,000.00	73,478,810.41	146,720,000.00	-	-	20,000,000.00
70741	PUBLIC HEALTH SERVICES	-	154,560,000.00	154,560,000.00	73,478,810.41	146,720,000.00	-	-	20,000,000.00
7076	HEALTH N.E.C.	-	358,600,000.00	358,600,000.00	279,525,294.00	599,216,000.00	-	-	305,000,000.00
70761	HEALTH N.E.C.	-	358,600,000.00	358,600,000.00	279,525,294.00	599,216,000.00	-	-	305,000,000.00

Jigawa State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
708	RECREATION, CULTURE AND RELIGION	-	3,427,440,000.00	4,497,440,000.00	3,404,333,609.53	5,543,000,000.00	-	-	-
7081	RECREATIONAL AND SPORTING SERVICES	-	207,300,000.00	207,300,000.00	63,642,784.14	227,000,000.00	-	-	-
70811	RECREATIONAL AND SPORTING SERVICES	-	207,300,000.00	207,300,000.00	63,642,784.14	227,000,000.00	-	-	-
7082	CULTURAL SERVICES	-	20,000,000.00	20,000,000.00	1,744,000.00	20,000,000.00	-	-	-
70821	CULTURAL SERVICES	-	20,000,000.00	20,000,000.00	1,744,000.00	20,000,000.00	-	-	-
7083	BROADCASTING AND PUBLISHING SERVICES	-	622,940,000.00	622,940,000.00	102,268,427.45	498,850,000.00	-	-	-
70831	BROADCASTING AND PUBLISHING SERVICES	-	622,940,000.00	622,940,000.00	102,268,427.45	498,850,000.00	-	-	-
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	-	2,577,200,000.00	3,647,200,000.00	3,236,678,397.94	4,797,150,000.00	-	-	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	-	2,577,200,000.00	3,647,200,000.00	3,236,678,397.94	4,797,150,000.00	-	-	-
709	EDUCATION	-	13,748,648,000.00	13,829,048,000.00	7,836,938,322.85	9,894,665,000.00	-	-	508,075,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	-	3,450,200,000.00	3,150,200,000.00	1,332,368,484.53	1,525,050,000.00	-	-	10,000,000.00
70912	PRIMARY EDUCATION	-	3,450,200,000.00	3,150,200,000.00	1,332,368,484.53	1,525,050,000.00	-	-	10,000,000.00
7092	SECONDARY EDUCATION	-	3,743,978,000.00	4,124,378,000.00	3,393,228,888.15	4,009,065,000.00	-	-	214,075,000.00
70922	UPPER-SECONDARY EDUCATION	-	3,743,978,000.00	4,124,378,000.00	3,393,228,888.15	4,009,065,000.00	-	-	214,075,000.00
7094	TERTIARY EDUCATION	-	6,542,470,000.00	6,542,470,000.00	3,103,530,450.17	4,347,550,000.00	-	-	284,000,000.00
70941	FIRST STAGE OF TERTIARY EDUCATION	-	4,736,130,000.00	4,736,130,000.00	2,144,150,226.28	1,601,870,000.00	-	-	284,000,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	-	1,806,340,000.00	1,806,340,000.00	959,380,223.89	2,745,680,000.00	-	-	-
7095	EDUCATION NOT DEFINABLE BY LEVEL	-	7,000,000.00	7,000,000.00	3,592,700.00	7,000,000.00	-	-	-
70951	EDUCATION NOT DEFINABLE BY LEVEL	-	7,000,000.00	7,000,000.00	3,592,700.00	7,000,000.00	-	-	-
7097	R & D EDUCATION	-	5,000,000.00	5,000,000.00	4,217,800.00	6,000,000.00	-	-	-
70971	R & D EDUCATION	-	5,000,000.00	5,000,000.00	4,217,800.00	6,000,000.00	-	-	-
710	SOCIAL PROTECTION	-	368,580,000.00	370,680,000.00	116,591,341.63	9,396,577,000.00	-	-	6,900,950,000.00
7102	OLD AGE	-	11,000,000.00	11,000,000.00	2,666,819.00	12,000,000.00	-	-	-
71021	OLD AGE	-	11,000,000.00	11,000,000.00	2,666,819.00	12,000,000.00	-	-	-
7104	FAMILY AND CHILDREN	-	36,660,000.00	36,660,000.00	17,612,730.98	230,000,000.00	-	-	13,000,000.00
71041	FAMILY AND CHILDREN	-	36,660,000.00	36,660,000.00	17,612,730.98	230,000,000.00	-	-	13,000,000.00

Jigawa State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
7105	UNEMPLOYMENT	-	44,300,000.00	44,300,000.00	12,927,803.01	43,867,000.00	-	-	-
71051	UNEMPLOYMENT	-	44,300,000.00	44,300,000.00	12,927,803.01	43,867,000.00	-	-	-
7107	SOCIAL EXCLUSSION N.E.C	-	10,000,000.00	10,000,000.00	-	10,000,000.00	-	-	-
71071	SOCIAL EXCLUSION N.E.C.	-	10,000,000.00	10,000,000.00	-	10,000,000.00	-	-	-
7109	SOCIAL PROTECTION N.E.C.	-	266,620,000.00	268,720,000.00	83,383,988.64	9,100,710,000.00	-	-	6,887,950,000.00
71091	SOCIAL PROTECTION N.E.C.	-	266,620,000.00	268,720,000.00	83,383,988.64	9,100,710,000.00	-	-	6,887,950,000.00

Jigawa State Government 2026 Approved Budget - Debt Service Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
	<i>Total Debt Service Expenditure</i>	<i>-</i>	<i>4,800,000,000.00</i>	<i>4,800,000,000.00</i>	<i>1,912,879,537.00</i>	<i>5,700,000,000.00</i>	<i>-</i>	<i>-</i>	<i>-</i>
701	GENERAL PUBLIC SERVICES	-	4,800,000,000.00	4,800,000,000.00	1,912,879,537.00	5,700,000,000.00	-	-	-
7017	PUBLIC DEBT TRANSACTIONS	-	4,800,000,000.00	4,800,000,000.00	1,912,879,537.00	5,700,000,000.00	-	-	-
70171	PUBLIC DEBT TRANSACTIONS	-	4,800,000,000.00	4,800,000,000.00	1,912,879,537.00	5,700,000,000.00	-	-	-

Jigawa State Government 2026 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
	Total Capital Expenditure	-	537,397,520,000.00	585,539,520,000.00	227,208,884,736.41	689,823,000,000.00	252,687,548,000.00	99,549,907,000.00	16,732,695,000.00
701	GENERAL PUBLIC SERVICES	-	43,980,950,000.00	47,482,250,000.00	19,534,816,639.86	40,863,256,000.00	5,000,000,000.00	3,692,000,000.00	4,628,200,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	-	43,010,950,000.00	46,512,250,000.00	19,381,519,391.43	39,545,256,000.00	5,000,000,000.00	3,692,000,000.00	4,608,200,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	18,612,850,000.00	22,009,150,000.00	6,073,785,239.12	17,368,700,000.00	-	187,000,000.00	3,608,200,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	-	24,398,100,000.00	24,503,100,000.00	13,307,734,152.31	22,176,556,000.00	5,000,000,000.00	3,505,000,000.00	1,000,000,000.00
7013	GENERAL SERVICES	-	470,000,000.00	470,000,000.00	144,437,824.05	765,000,000.00	-	-	20,000,000.00
70131	GENERAL PERSONNEL SERVICES	-	20,000,000.00	20,000,000.00	-	20,000,000.00	-	-	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	450,000,000.00	450,000,000.00	144,437,824.05	745,000,000.00	-	-	20,000,000.00
7014	BASIC RESEARCH	-	500,000,000.00	500,000,000.00	8,859,424.38	553,000,000.00	-	-	-
70141	BASIC RESEARCH	-	500,000,000.00	500,000,000.00	8,859,424.38	553,000,000.00	-	-	-
703	PUBLIC ORDER AND SAFETY	-	6,167,750,000.00	8,245,750,000.00	2,342,220,781.25	18,368,490,000.00	55,000,000.00	1,134,000,000.00	-
7032	FIRE PROTECTION SERVICES	-	902,000,000.00	602,000,000.00	-	984,590,000.00	-	-	-
70321	FIRE PROTECTION SERVICES	-	902,000,000.00	602,000,000.00	-	984,590,000.00	-	-	-
7033	LAW COURTS	-	3,369,750,000.00	4,303,750,000.00	-	5,930,000,000.00	40,000,000.00	710,000,000.00	-
70331	LAW COURTS	-	3,369,750,000.00	4,303,750,000.00	-	5,930,000,000.00	40,000,000.00	710,000,000.00	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	-	1,896,000,000.00	3,340,000,000.00	2,342,220,781.25	11,453,900,000.00	15,000,000.00	424,000,000.00	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	-	1,896,000,000.00	3,340,000,000.00	2,342,220,781.25	11,453,900,000.00	15,000,000.00	424,000,000.00	-
704	ECONOMIC AFFAIRS	-	266,473,193,000.00	279,764,183,000.00	113,780,743,471.06	303,053,319,000.00	204,322,000,000.00	50,968,304,000.00	1,685,350,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOR AFFAIRS	-	11,216,640,000.00	12,117,940,000.00	1,684,577,944.96	14,073,365,000.00	-	28,000,000.00	-
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	-	11,216,640,000.00	12,117,940,000.00	1,684,577,944.96	14,073,365,000.00	-	28,000,000.00	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	68,938,000,000.00	62,964,650,000.00	19,671,195,411.79	75,168,100,000.00	17,249,000,000.00	28,056,000,000.00	1,652,000,000.00
70421	AGRICULTURE	-	68,938,000,000.00	62,964,650,000.00	19,671,195,411.79	75,168,100,000.00	17,249,000,000.00	28,056,000,000.00	1,652,000,000.00
7043	FUEL AND ENERGY	-	37,216,673,000.00	41,608,413,000.00	6,503,360,064.26	24,002,304,000.00	5,318,000,000.00	18,454,304,000.00	-
70435	ELECTRICITY	-	35,841,673,000.00	40,233,413,000.00	6,388,117,377.26	22,758,584,000.00	5,037,000,000.00	17,581,584,000.00	-
70436	NON ELECTRIC ENERGY	-	1,375,000,000.00	1,375,000,000.00	115,242,687.00	1,243,720,000.00	281,000,000.00	872,720,000.00	-
7044	MINING, MANUFACTURING, AND CONSTRUCTION	-	122,100,000.00	3,122,100,000.00	4,300,000.00	2,348,400,000.00	-	-	-
70441	MINING OF MINERAL RESOURCES OTHER THAN MINES	-	122,100,000.00	3,122,100,000.00	4,300,000.00	2,348,400,000.00	-	-	-

Jigawa State Government 2026 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
7045	TRANSPORT	-	147,809,000,000.00	159,103,800,000.00	85,734,954,719.99	186,076,000,000.00	181,476,000,000.00	4,430,000,000.00	-
70451	ROAD TRANSPORT	-	146,309,000,000.00	158,463,800,000.00	85,362,666,020.74	183,774,000,000.00	179,174,000,000.00	4,430,000,000.00	-
70454	AIR TRANSPORT	-	1,500,000,000.00	640,000,000.00	372,288,699.25	2,302,000,000.00	2,302,000,000.00	-	-
7046	COMMUNICATION	-	357,000,000.00	357,000,000.00	122,029,452.86	450,150,000.00	-	-	33,350,000.00
70461	COMMUNICATION	-	357,000,000.00	357,000,000.00	122,029,452.86	450,150,000.00	-	-	33,350,000.00
7047	OTHER INDUSTRIES	-	570,780,000.00	392,780,000.00	-	656,000,000.00	-	-	-
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	-	299,000,000.00	299,000,000.00	-	500,000,000.00	-	-	-
70473	TOURISM	-	271,780,000.00	93,780,000.00	-	156,000,000.00	-	-	-
7048	R & D ECONOMIC AFFAIRS	-	243,000,000.00	97,500,000.00	60,325,877.20	279,000,000.00	279,000,000.00	-	-
70485	R & D TRANSPORT	-	243,000,000.00	97,500,000.00	60,325,877.20	279,000,000.00	279,000,000.00	-	-
705	ENVIRONMENTAL PROTECTION	-	16,941,730,000.00	19,515,390,000.00	13,940,639,924.25	35,589,241,000.00	34,304,241,000.00	1,132,000,000.00	30,000,000.00
7051	WASTE MANAGEMENT	-	386,000,000.00	356,000,000.00	79,266,400.00	452,000,000.00	137,000,000.00	170,000,000.00	30,000,000.00
70511	WASTE MANAGEMENT	-	386,000,000.00	356,000,000.00	79,266,400.00	452,000,000.00	137,000,000.00	170,000,000.00	30,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	-	16,555,730,000.00	19,159,390,000.00	13,861,373,524.25	35,137,241,000.00	34,167,241,000.00	962,000,000.00	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	-	16,555,730,000.00	19,159,390,000.00	13,861,373,524.25	35,137,241,000.00	34,167,241,000.00	962,000,000.00	-
706	HOUSING AND COMMUNITY AMMENITIES	-	27,306,798,000.00	40,085,198,000.00	19,365,477,516.97	57,234,933,000.00	6,644,403,000.00	40,985,273,000.00	40,000,000.00
7061	HOUSING DEVELOPMENT	-	8,149,000,000.00	19,607,000,000.00	14,018,663,909.25	5,939,620,000.00	-	55,000,000.00	-
70611	HOUSING DEVELOPMENT	-	8,149,000,000.00	19,607,000,000.00	14,018,663,909.25	5,939,620,000.00	-	55,000,000.00	-
7062	COMMUNITY DEVELOPMENT	-	6,533,000,000.00	6,323,000,000.00	14,281,443.00	4,037,383,000.00	230,000,000.00	119,798,000.00	-
70621	COMMUNITY DEVELOPMENT	-	6,533,000,000.00	6,323,000,000.00	14,281,443.00	4,037,383,000.00	230,000,000.00	119,798,000.00	-
7063	WATER SUPPLY	-	11,712,798,000.00	13,243,198,000.00	4,681,073,564.72	21,840,630,000.00	6,136,803,000.00	14,670,775,000.00	40,000,000.00
70631	WATER SUPPLY	-	11,712,798,000.00	13,243,198,000.00	4,681,073,564.72	21,840,630,000.00	6,136,803,000.00	14,670,775,000.00	40,000,000.00
7064	STREET LIGHTING	-	912,000,000.00	912,000,000.00	651,458,600.00	25,417,300,000.00	277,600,000.00	26,139,700,000.00	-
70641	STREET LIGHTING	-	912,000,000.00	912,000,000.00	651,458,600.00	25,417,300,000.00	277,600,000.00	26,139,700,000.00	-
707	HEALTH	-	40,395,410,000.00	41,533,410,000.00	9,555,090,620.93	47,487,595,000.00	50,000,000.00	-	6,572,145,000.00
7072	OUTPATIENT SERVICES	-	1,824,520,000.00	1,724,520,000.00	542,000.00	5,650,000,000.00	50,000,000.00	-	-
70722	SPECIALIZED MEDICAL SERVICES	-	1,724,520,000.00	1,724,520,000.00	542,000.00	5,450,000,000.00	50,000,000.00	-	-

Jigawa State Government 2026 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
70723	DENTAL SERVICES	-	100,000,000.00	-	-	200,000,000.00	-	-	-
7073	HOSPITAL SERVICES	-	16,101,800,000.00	15,894,800,000.00	6,124,284,680.72	14,938,000,000.00	-	-	1,712,000,000.00
70731	GENERAL HOSPITAL SERVICES	-	2,672,300,000.00	3,440,300,000.00	1,173,101,141.21	1,120,000,000.00	-	-	-
70732	SPECIALIZED HOSPITAL SERVICES	-	7,075,000,000.00	7,100,000,000.00	2,737,773,176.86	6,545,000,000.00	-	-	-
70733	MEDICAL AND MATERNITY CENTRE SERVICES	-	6,354,500,000.00	5,354,500,000.00	2,213,410,362.65	7,273,000,000.00	-	-	1,712,000,000.00
7074	PUBLIC HEALTH SERVICES	-	22,469,090,000.00	23,914,090,000.00	3,430,263,940.21	26,899,595,000.00	-	-	4,860,145,000.00
70741	PUBLIC HEALTH SERVICES	-	22,469,090,000.00	23,914,090,000.00	3,430,263,940.21	26,899,595,000.00	-	-	4,860,145,000.00
708	RECREATION, CULTURE AND RELIGION	-	4,757,400,000.00	5,957,400,000.00	2,738,275,429.68	8,768,900,000.00	-	13,500,000.00	-
7081	RECREATIONAL AND SPORTING SERVICES	-	497,000,000.00	497,000,000.00	202,438,957.79	570,000,000.00	-	-	-
70811	RECREATIONAL AND SPORTING SERVICES	-	497,000,000.00	497,000,000.00	202,438,957.79	570,000,000.00	-	-	-
7082	CULTURAL SERVICES	-	29,000,000.00	29,000,000.00	5,330,000.00	35,500,000.00	-	-	-
70821	CULTURAL SERVICES	-	29,000,000.00	29,000,000.00	5,330,000.00	35,500,000.00	-	-	-
7083	BROADCASTING AND PUBLISHING SERVICES	-	887,400,000.00	1,287,400,000.00	147,545,972.44	1,777,400,000.00	-	13,500,000.00	-
70831	BROADCASTING AND PUBLISHING SERVICES	-	887,400,000.00	1,287,400,000.00	147,545,972.44	1,777,400,000.00	-	13,500,000.00	-
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	-	3,344,000,000.00	4,144,000,000.00	2,382,960,499.45	6,386,000,000.00	-	-	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	-	3,344,000,000.00	4,144,000,000.00	2,382,960,499.45	6,386,000,000.00	-	-	-
709	EDUCATION	-	114,797,749,000.00	127,099,399,000.00	43,913,663,991.66	151,082,766,000.00	2,301,904,000.00	1,219,830,000.00	100,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	-	39,768,350,000.00	40,596,950,000.00	13,735,520,528.71	41,042,988,000.00	1,307,904,000.00	239,830,000.00	20,000,000.00
70911	PRE-PRIMARY EDUCATION	-	18,000,000.00	-	-	-	-	-	-
70912	PRIMARY EDUCATION	-	39,750,350,000.00	40,596,950,000.00	13,735,520,528.71	41,042,988,000.00	1,307,904,000.00	239,830,000.00	20,000,000.00
7092	SECONDARY EDUCATION	-	14,647,500,000.00	19,315,350,000.00	3,034,783,799.11	22,466,500,000.00	312,000,000.00	470,000,000.00	40,000,000.00
70921	LOWER SECONDARY EDUCATION	-	150,000,000.00	150,000,000.00	64,981,462.82	-	-	-	-
70922	UPPER-SECONDARY EDUCATION	-	14,497,500,000.00	19,165,350,000.00	2,969,802,336.29	22,466,500,000.00	312,000,000.00	470,000,000.00	40,000,000.00
7093	POSTSECONDARY NONTERTIARY EDUCATION	-	513,000,000.00	513,000,000.00	27,975,000.00	830,000,000.00	-	27,000,000.00	-
70931	POST-SECONDARY NON-TERTIARY EDUCATION	-	513,000,000.00	513,000,000.00	27,975,000.00	830,000,000.00	-	27,000,000.00	-
7094	TERTIARY EDUCATION	-	20,396,900,000.00	20,477,200,000.00	5,448,645,017.68	42,385,178,000.00	50,000,000.00	273,000,000.00	-
70941	FIRST STAGE OF TERTIARY EDUCATION	-	6,355,900,000.00	6,136,200,000.00	1,499,270,091.06	10,790,176,000.00	-	15,000,000.00	-

Jigawa State Government 2026 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
70942	SECOND STAGE OF TERTIARY EDUCATION	-	14,041,000,000.00	14,341,000,000.00	3,949,374,926.62	31,595,002,000.00	50,000,000.00	258,000,000.00	-
7095	EDUCATION NOT DEFINABLE BY LEVEL	-	4,058,939,000.00	5,105,339,000.00	478,816,617.04	8,284,800,000.00	447,000,000.00	70,000,000.00	-
70951	EDUCATION NOT DEFINABLE BY LEVEL	-	4,058,939,000.00	5,105,339,000.00	478,816,617.04	8,284,800,000.00	447,000,000.00	70,000,000.00	-
7096	SUBSIDIARY SERVICES TO EDUCATION	-	8,763,010,000.00	11,836,510,000.00	7,816,312,475.00	13,759,800,000.00	-	-	-
70961	SUBSIDIARY SERVICES TO EDUCATION	-	8,763,010,000.00	11,836,510,000.00	7,816,312,475.00	13,759,800,000.00	-	-	-
7097	R & D EDUCATION	-	38,000,000.00	38,000,000.00	-	80,000,000.00	10,000,000.00	-	-
70971	R & D EDUCATION	-	38,000,000.00	38,000,000.00	-	80,000,000.00	10,000,000.00	-	-
7098	EDUCATION N.E.C.	-	26,612,050,000.00	29,217,050,000.00	13,371,610,554.12	22,233,500,000.00	175,000,000.00	140,000,000.00	40,000,000.00
70981	EDUCATION N.E.C	-	26,612,050,000.00	29,217,050,000.00	13,371,610,554.12	22,233,500,000.00	175,000,000.00	140,000,000.00	40,000,000.00
710	SOCIAL PROTECTION	-	16,576,540,000.00	15,856,540,000.00	2,037,956,360.75	27,374,500,000.00	10,000,000.00	405,000,000.00	3,677,000,000.00
7101	SICKNESS AND DISABILITY	-	30,000,000.00	30,000,000.00	-	32,000,000.00	-	-	-
71012	DISABILITY	-	30,000,000.00	30,000,000.00	-	32,000,000.00	-	-	-
7102	OLD AGE	-	210,000,000.00	110,000,000.00	-	500,000,000.00	-	-	250,000,000.00
71021	OLD AGE	-	210,000,000.00	110,000,000.00	-	500,000,000.00	-	-	250,000,000.00
7104	FAMILY AND CHILDREN	-	42,000,000.00	42,000,000.00	17,550,000.00	283,000,000.00	-	-	-
71041	FAMILY AND CHILDREN	-	42,000,000.00	42,000,000.00	17,550,000.00	283,000,000.00	-	-	-
7105	UNEMPLOYMENT	-	9,429,040,000.00	8,829,040,000.00	1,807,044,159.22	12,682,000,000.00	-	400,000,000.00	2,665,000,000.00
71051	UNEMPLOYMENT	-	9,429,040,000.00	8,829,040,000.00	1,807,044,159.22	12,682,000,000.00	-	400,000,000.00	2,665,000,000.00
7108	R & D SOCIAL PROTECTION	-	200,000,000.00	200,000,000.00	-	700,000,000.00	-	-	-
71081	R & D SOCIAL PROTECTION	-	200,000,000.00	200,000,000.00	-	700,000,000.00	-	-	-
7109	SOCIAL PROTECTION N.E.C.	-	6,665,500,000.00	6,645,500,000.00	213,362,201.53	13,177,500,000.00	10,000,000.00	5,000,000.00	762,000,000.00
71091	SOCIAL PROTECTION N.E.C.	-	6,665,500,000.00	6,645,500,000.00	213,362,201.53	13,177,500,000.00	10,000,000.00	5,000,000.00	762,000,000.00

Jigawa State Government 2026 Approved Budget - Total Expenditure by Location

Code	Location	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
317	JIGAWA STATE	3,561,286,941.69	698,300,000,000.00	756,300,000,000.00	326,102,195,118.03	901,841,000,000.00	257,424,449,000.00	102,187,512,000.00	24,517,320,000.00
3171	Jigawa State North West	-	36,399,310,000.00	37,626,750,000.00	8,092,962,984.86	53,388,790,000.00	6,513,325,000.00	15,174,090,000.00	2,000,000.00
31710200	BABURA	-	2,033,500,000.00	2,512,440,000.00	722,443,469.37	6,202,366,000.00	383,750,000.00	3,327,000,000.00	2,000,000.00
31710500	GAGARAWA	-	40,000,000.00	155,000,000.00	-	576,576,000.00	69,400,000.00	362,000,000.00	-
31710800	GARKI	-	16,030,000,000.00	13,160,000,000.00	1,000,000,000.00	4,054,700,000.00	154,600,000.00	1,712,000,000.00	-
31710900	GUMEL	-	4,743,939,000.00	5,052,239,000.00	2,107,276,440.49	8,494,220,000.00	157,750,000.00	1,051,580,000.00	-
31711200	GWIWA	-	50,000,000.00	183,200,000.00	-	1,477,354,000.00	150,000,000.00	1,212,000,000.00	-
31711700	KAZAURE	-	8,818,463,000.00	6,773,463,000.00	2,571,857,710.39	10,678,221,000.00	4,305,000,000.00	1,572,610,000.00	-
31712000	MAIGATARI	-	1,020,000,000.00	2,764,000,000.00	200,500,000.09	4,748,768,000.00	210,800,000.00	1,569,900,000.00	-
31712300	RINGIM	-	3,432,536,000.00	4,713,536,000.00	1,455,001,542.01	9,713,956,000.00	794,200,000.00	1,563,200,000.00	-
31712400	RONI	-	70,000,000.00	194,000,000.00	-	720,468,000.00	-	412,000,000.00	-
31712500	SULE TAKARKAR	-	-	180,000,000.00	-	1,830,900,000.00	148,900,000.00	1,712,000,000.00	-
31712600	TAURA	-	160,872,000.00	1,856,872,000.00	35,883,822.51	4,659,993,000.00	137,125,000.00	467,800,000.00	-
31712700	YANKWASHI	-	-	82,000,000.00	-	231,268,000.00	1,800,000.00	212,000,000.00	-
3172	Jigawa State North East	-	32,665,617,000.00	36,699,117,000.00	14,448,523,793.52	57,987,869,000.00	3,911,500,000.00	5,830,580,000.00	2,000,000.00
31720100	AUYO	-	3,070,000,000.00	2,681,000,000.00	-	2,667,785,000.00	1,800,000.00	362,000,000.00	-
31720400	BIRNIWA	-	478,000,000.00	790,300,000.00	294,399,502.32	2,565,940,000.00	142,650,000.00	212,000,000.00	-
31721000	GURI	-	500,000,000.00	850,000,000.00	122,545,972.44	808,968,000.00	5,700,000.00	782,000,000.00	-
31721300	HADEJIA	-	6,911,491,000.00	8,874,491,000.00	3,484,036,296.81	15,586,018,000.00	830,450,000.00	1,012,380,000.00	2,000,000.00
31721500	KAFIN HAUSA	-	16,559,126,000.00	16,312,726,000.00	6,302,700,203.67	30,144,172,000.00	225,650,000.00	1,338,200,000.00	-
31721600	KAUGAMA	-	30,000,000.00	184,200,000.00	-	594,068,000.00	3,900,000.00	212,000,000.00	-
31721800	KIRI-KASAMMA	-	37,000,000.00	277,500,000.00	-	1,326,100,000.00	3,900,000.00	312,000,000.00	-
31722100	MALAM MADORI	-	5,080,000,000.00	6,728,900,000.00	4,244,841,818.28	4,294,818,000.00	2,697,450,000.00	1,600,000,000.00	-
3173	Jigawa State South West	-	64,807,279,000.00	75,309,979,000.00	45,290,730,640.63	80,643,425,000.00	36,382,475,000.00	16,423,340,000.00	280,000,000.00
31730300	BIRNIN KUDU	-	2,855,805,000.00	3,004,305,000.00	1,278,761,659.18	8,956,051,000.00	1,271,450,000.00	2,772,370,000.00	4,000,000.00
31730600	BUJI	-	5,000,000.00	599,000,000.00	-	333,422,000.00	-	212,000,000.00	-
31730700	DUTSE	-	46,819,970,000.00	53,960,970,000.00	34,264,032,743.90	56,083,181,000.00	29,121,475,000.00	8,354,070,000.00	-
31731100	GWARAM	-	5,964,010,000.00	8,052,010,000.00	3,236,656,129.71	2,283,845,000.00	702,750,000.00	763,900,000.00	-
31731400	JAUN	-	8,124,884,000.00	8,269,284,000.00	5,772,746,507.84	10,302,724,000.00	5,000,000,000.00	2,262,000,000.00	276,000,000.00
31731900	KIYAWA	-	1,037,610,000.00	1,292,410,000.00	738,533,600.00	1,407,102,000.00	200,000,000.00	887,000,000.00	-
31732200	MIGA	-	-	132,000,000.00	-	1,277,100,000.00	86,800,000.00	1,172,000,000.00	-
3174	Other	3,561,286,941.69	564,427,794,000.00	606,664,154,000.00	258,269,977,699.03	709,820,916,000.00	210,617,149,000.00	64,759,502,000.00	24,233,320,000.00
31742800	State Wide	3,561,286,941.69	564,427,794,000.00	606,664,154,000.00	258,269,977,699.03	709,820,916,000.00	210,617,149,000.00	64,759,502,000.00	24,233,320,000.00

Jigawa State Government 2026 Approved Budget - Personnel Expenditure by Location

Code	Location	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
317	JIGAWA STATE	3,561,286,941.69	90,730,520,000.00	91,014,920,000.00	61,504,075,145.41	120,048,000,000.00	1,754,221,000.00	1,356,943,000.00	-
3171	Jigawa State North West	-	6,864,279,000.00	6,864,279,000.00	4,484,294,900.68	7,214,630,000.00	-	-	-
31710200	BABURA	-	817,370,000.00	817,370,000.00	488,088,565.86	711,894,000.00	-	-	-
31710900	GUMEL	-	2,805,339,000.00	2,805,339,000.00	1,895,868,921.40	2,650,000,000.00	-	-	-
31711700	KAZAURE	-	1,542,862,000.00	1,542,862,000.00	984,831,317.82	1,431,376,000.00	-	-	-
31712300	RINGIM	-	1,637,836,000.00	1,637,836,000.00	1,115,506,095.60	1,771,360,000.00	-	-	-
31712600	TAURA	-	60,872,000.00	60,872,000.00	-	650,000,000.00	-	-	-
3172	Jigawa State North East	-	5,603,997,000.00	5,603,997,000.00	4,005,166,760.68	6,844,179,000.00	-	-	-
31720400	BIRNIWA	-	357,000,000.00	357,000,000.00	242,807,199.32	313,000,000.00	-	-	-
31721300	HADEJIA	-	2,303,871,000.00	2,303,871,000.00	1,488,148,325.14	2,477,938,000.00	-	-	-
31721500	KAFIN HAUSA	-	2,943,126,000.00	2,943,126,000.00	2,274,211,236.22	4,038,241,000.00	-	-	-
31722100	MALAM MADORI	-	-	-	-	15,000,000.00	-	-	-
3173	Jigawa State South West	-	6,505,788,000.00	6,527,188,000.00	4,301,667,206.62	6,819,088,000.00	-	-	-
31730300	BIRNIN KUDU	-	1,606,527,000.00	1,606,527,000.00	975,548,253.98	2,923,407,000.00	-	-	-
31730700	DUTSE	-	3,730,340,000.00	3,730,340,000.00	2,394,901,402.78	2,628,578,000.00	-	-	-
31731100	GWARAM	-	214,010,000.00	214,010,000.00	189,948,721.75	253,169,000.00	-	-	-
31731400	JAHUN	-	954,911,000.00	976,311,000.00	741,268,828.11	1,013,934,000.00	-	-	-
3174	Other	3,561,286,941.69	71,756,456,000.00	72,019,456,000.00	48,712,946,277.44	99,170,103,000.00	1,754,221,000.00	1,356,943,000.00	-
31742800	State Wide	3,561,286,941.69	71,756,456,000.00	72,019,456,000.00	48,712,946,277.44	99,170,103,000.00	1,754,221,000.00	1,356,943,000.00	-

Jigawa State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Location

Code	Location	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
317	JIGAWA STATE	-	65,371,960,000.00	74,945,560,000.00	35,476,355,699.21	82,690,000,000.00	2,982,680,000.00	1,280,662,000.00	7,784,625,000.00
3171	Jigawa State North West	-	814,131,000.00	814,131,000.00	375,230,218.08	748,745,000.00	-	-	2,000,000.00
31710200	BABURA	-	182,130,000.00	182,130,000.00	124,379,903.51	205,400,000.00	-	-	2,000,000.00
31710900	GUMEL	-	209,000,000.00	209,000,000.00	54,375,286.57	224,590,000.00	-	-	-
31711700	KAZAURE	-	281,001,000.00	281,001,000.00	117,672,527.00	181,535,000.00	-	-	-
31712300	RINGIM	-	142,000,000.00	142,000,000.00	78,802,501.00	137,220,000.00	-	-	-
3172	Jigawa State North East	-	536,200,000.00	536,200,000.00	323,287,332.33	575,351,000.00	-	-	2,000,000.00
31720400	BIRNIWA	-	116,000,000.00	116,000,000.00	51,592,303.00	91,490,000.00	-	-	-
31721300	HADEJIA	-	272,200,000.00	272,200,000.00	173,339,947.00	333,450,000.00	-	-	2,000,000.00
31721500	KAFIN HAUSA	-	148,000,000.00	148,000,000.00	98,355,082.33	150,411,000.00	-	-	-
3173	Jigawa State South West	-	1,273,000,000.00	1,273,000,000.00	594,612,435.16	1,282,440,000.00	-	-	280,000,000.00
31730300	BIRNIN KUDU	-	302,000,000.00	302,000,000.00	170,887,528.00	365,470,000.00	-	-	4,000,000.00
31730700	DUTSE	-	417,000,000.00	417,000,000.00	61,412,479.00	183,690,000.00	-	-	-
31731100	GWARAM	-	130,000,000.00	130,000,000.00	36,802,506.43	86,558,000.00	-	-	-
31731400	JAHUN	-	424,000,000.00	424,000,000.00	325,509,921.73	646,722,000.00	-	-	276,000,000.00
3174	Other	-	62,748,629,000.00	72,322,229,000.00	34,183,225,713.64	80,083,464,000.00	2,982,680,000.00	1,280,662,000.00	7,500,625,000.00
31742800	State Wide	-	62,748,629,000.00	72,322,229,000.00	34,183,225,713.64	80,083,464,000.00	2,982,680,000.00	1,280,662,000.00	7,500,625,000.00

Jigawa State Government 2026 Approved Budget - Debt Service Expenditure by Location

Code	Location	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
317	JIGAWA STATE	-	4,800,000,000.00	4,800,000,000.00	1,912,879,537.00	5,700,000,000.00	-	-	-
3174	Other	-	4,800,000,000.00	4,800,000,000.00	1,912,879,537.00	5,700,000,000.00	-	-	-
31742800	State Wide	-	4,800,000,000.00	4,800,000,000.00	1,912,879,537.00	5,700,000,000.00	-	-	-

Jigawa State Government 2026 Approved Budget - Capital Expenditure by Location

Code	Location	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
317	JIGAWA STATE	-	537,397,520,000.00	585,539,520,000.00	227,208,884,736.41	689,823,000,000.00	252,687,548,000.00	99,549,907,000.00	16,732,695,000.00
3171	Jigawa State North West	-	28,720,900,000.00	29,948,340,000.00	3,233,437,866.10	45,425,415,000.00	6,513,325,000.00	15,174,090,000.00	-
31710200	BABURA	-	1,034,000,000.00	1,512,940,000.00	109,975,000.00	5,285,072,000.00	383,750,000.00	3,327,000,000.00	-
31710500	GAGARAWA	-	40,000,000.00	155,000,000.00	-	576,576,000.00	69,400,000.00	362,000,000.00	-
31710800	GARKI	-	16,030,000,000.00	13,160,000,000.00	1,000,000,000.00	4,054,700,000.00	154,600,000.00	1,712,000,000.00	-
31710900	GUMEL	-	1,729,600,000.00	2,037,900,000.00	157,032,232.52	5,619,630,000.00	157,750,000.00	1,051,580,000.00	-
31711200	GWIWA	-	50,000,000.00	183,200,000.00	-	1,477,354,000.00	150,000,000.00	1,212,000,000.00	-
31711700	KAZAURE	-	6,994,600,000.00	4,949,600,000.00	1,469,353,865.57	9,065,310,000.00	4,305,000,000.00	1,572,610,000.00	-
31712000	MAIGATARI	-	1,020,000,000.00	2,764,000,000.00	200,500,000.09	4,748,768,000.00	210,800,000.00	1,569,900,000.00	-
31712300	RINGIM	-	1,652,700,000.00	2,933,700,000.00	260,692,945.41	7,805,376,000.00	794,200,000.00	1,563,200,000.00	-
31712400	RONI	-	70,000,000.00	194,000,000.00	-	720,468,000.00	-	412,000,000.00	-
31712500	SULE TAKARKAR	-	-	180,000,000.00	-	1,830,900,000.00	148,900,000.00	1,712,000,000.00	-
31712600	TAURA	-	100,000,000.00	1,796,000,000.00	35,883,822.51	4,009,993,000.00	137,125,000.00	467,800,000.00	-
31712700	YANKWASHI	-	-	82,000,000.00	-	231,268,000.00	1,800,000.00	212,000,000.00	-
3172	Jigawa State North East	-	26,525,420,000.00	30,558,920,000.00	10,120,069,700.51	50,568,339,000.00	3,911,500,000.00	5,830,580,000.00	-
31720100	AUYO	-	3,070,000,000.00	2,681,000,000.00	-	2,667,785,000.00	1,800,000.00	362,000,000.00	-
31720400	BIRNIWA	-	5,000,000.00	317,300,000.00	-	2,161,450,000.00	142,650,000.00	212,000,000.00	-
31721000	GURI	-	500,000,000.00	850,000,000.00	122,545,972.44	808,968,000.00	5,700,000.00	782,000,000.00	-
31721300	HADEJIA	-	4,335,420,000.00	6,298,420,000.00	1,822,548,024.67	12,774,630,000.00	830,450,000.00	1,012,380,000.00	-
31721500	KAFIN HAUSA	-	13,468,000,000.00	13,221,600,000.00	3,930,133,885.12	25,955,520,000.00	225,650,000.00	1,338,200,000.00	-
31721600	KAUGAMA	-	30,000,000.00	184,200,000.00	-	594,068,000.00	3,900,000.00	212,000,000.00	-
31721800	KIRI-KASAMMA	-	37,000,000.00	277,500,000.00	-	1,326,100,000.00	3,900,000.00	312,000,000.00	-
31722100	MALAM MADORI	-	5,080,000,000.00	6,728,900,000.00	4,244,841,818.28	4,279,818,000.00	2,697,450,000.00	1,600,000,000.00	-
3173	Jigawa State South West	-	57,028,491,000.00	67,509,791,000.00	40,394,450,998.85	72,541,897,000.00	36,382,475,000.00	16,423,340,000.00	-
31730300	BIRNIN KUDU	-	947,278,000.00	1,095,778,000.00	132,325,877.20	5,667,174,000.00	1,271,450,000.00	2,772,370,000.00	-
31730600	BUJI	-	5,000,000.00	599,000,000.00	-	333,422,000.00	-	212,000,000.00	-
31730700	DUTSE	-	42,672,630,000.00	49,813,630,000.00	31,807,718,862.12	53,270,913,000.00	29,121,475,000.00	8,354,070,000.00	-
31731100	GWARAM	-	5,620,000,000.00	7,708,000,000.00	3,009,904,901.53	1,944,118,000.00	702,750,000.00	763,900,000.00	-
31731400	JAUN	-	6,745,973,000.00	6,868,973,000.00	4,705,967,758.00	8,642,068,000.00	5,000,000,000.00	2,262,000,000.00	-
31731900	KIYAWA	-	1,037,610,000.00	1,292,410,000.00	738,533,600.00	1,407,102,000.00	200,000,000.00	887,000,000.00	-
31732200	MIGA	-	-	132,000,000.00	-	1,277,100,000.00	86,800,000.00	1,172,000,000.00	-
3174	Other	-	425,122,709,000.00	457,522,469,000.00	173,460,926,170.95	521,287,349,000.00	205,880,248,000.00	62,121,897,000.00	16,732,695,000.00
31742800	State Wide	-	425,122,709,000.00	457,522,469,000.00	173,460,926,170.95	521,287,349,000.00	205,880,248,000.00	62,121,897,000.00	16,732,695,000.00

Jigawa State Government 2026 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
	Total Expenditure	3,561,286,941.69	698,300,000,000.00	756,300,000,000.00	326,102,195,118.03	901,841,000,000.00	257,424,449,000.00	102,187,512,000.00	24,517,320,000.00
01	Agriculture	-	71,310,042,000.00	65,336,692,000.00	20,561,903,015.58	78,808,883,000.00	17,249,000,000.00	29,464,786,000.00	1,652,600,000.00
0101	Effective governance of the Agriculture Sector	-	2,476,169,000.00	2,728,819,000.00	367,695,389.99	6,796,997,000.00	2,500,000,000.00	1,510,000,000.00	500,000,000.00
010101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	-	741,169,000.00	993,819,000.00	367,695,389.99	2,506,997,000.00	-	10,000,000.00	-
010102	Agriculture sector coordination mechanisms	-	1,735,000,000.00	1,735,000,000.00	-	4,290,000,000.00	2,500,000,000.00	1,500,000,000.00	500,000,000.00
0102	Development of the livestock value chain	-	4,220,000,000.00	2,227,000,000.00	9,066,000.00	15,800,000,000.00	-	540,000,000.00	425,000,000.00
010201	Ruminant (cattle, sheep & goats) production and marketing	-	3,595,000,000.00	1,505,000,000.00	7,490,000.00	12,874,000,000.00	-	500,000,000.00	50,000,000.00
010202	Meat processing and marketing	-	130,000,000.00	130,000,000.00	-	825,000,000.00	-	-	375,000,000.00
010204	Dairy development	-	-	-	-	70,000,000.00	-	-	-
010205	Animal health and livestock diseases management	-	495,000,000.00	592,000,000.00	1,576,000.00	1,691,000,000.00	-	-	-
010206	Livestock feeds development	-	-	-	-	340,000,000.00	-	40,000,000.00	-
0103	Enhancement of food production and productivity	-	33,170,863,000.00	29,865,863,000.00	12,539,976,425.91	37,141,900,000.00	12,718,000,000.00	20,291,800,000.00	8,000,000.00
010301	Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	-	258,000,000.00	58,000,000.00	-	3,877,000,000.00	1,735,000,000.00	-	-
010302	Intensive crop and vegetable production (irrigation, crop diversification etc.)	-	10,122,863,000.00	7,117,863,000.00	513,243,608.41	29,731,900,000.00	8,458,000,000.00	20,283,800,000.00	-
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	-	22,790,000,000.00	22,690,000,000.00	12,026,732,817.50	3,533,000,000.00	2,525,000,000.00	8,000,000.00	8,000,000.00
0104	Reduction of post-harvest losses	-	20,480,000,000.00	20,220,000,000.00	4,689,390,736.00	1,807,000,000.00	100,000,000.00	-	-
010401	Modern technology for post-harvest storage and value addition	-	16,200,000,000.00	16,200,000,000.00	4,689,390,736.00	-	-	-	-
010402	Buffer stocking and commodity warehousing	-	530,000,000.00	330,000,000.00	-	1,207,000,000.00	-	-	-
010403	Market linkage	-	1,190,000,000.00	1,140,000,000.00	-	600,000,000.00	100,000,000.00	-	-
010404	Agricultural produce and quality control	-	2,560,000,000.00	2,550,000,000.00	-	-	-	-	-
0105	Enhancement of fisheries resources development (aquaculture, marine, inland, artisanal)	-	63,000,000.00	13,000,000.00	-	300,000,000.00	-	-	-
010501	Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	-	-	3,000,000.00	-	230,000,000.00	-	-	-
010502	Commercial coastal and inland fishing	-	-	10,000,000.00	-	70,000,000.00	-	-	-
010503	Fish processing and post-harvest management	-	63,000,000.00	-	-	-	-	-	-
0107	Promotion of enabling environment for increased agricultural development	-	10,845,010,000.00	10,277,010,000.00	2,955,774,463.68	16,942,986,000.00	1,931,000,000.00	7,122,986,000.00	719,600,000.00
010701	Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	-	5,455,510,000.00	5,455,510,000.00	1,983,577,213.80	10,316,986,000.00	1,575,000,000.00	4,571,986,000.00	2,600,000.00
010702	Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	-	1,719,000,000.00	1,467,000,000.00	-	1,250,000,000.00	-	700,000,000.00	250,000,000.00
010703	Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	-	355,000,000.00	350,000,000.00	-	600,000,000.00	-	300,000,000.00	-
010704	Adaptive research, unified and all-inclusive extension services delivery	-	2,269,500,000.00	1,879,500,000.00	889,373,489.49	1,960,000,000.00	66,000,000.00	130,000,000.00	-
010706	Capacity building for stakeholders and professional human resources development	-	1,046,000,000.00	1,125,000,000.00	82,823,760.39	2,816,000,000.00	290,000,000.00	1,421,000,000.00	467,000,000.00

Jigawa State Government 2026 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
0110	Agriculture Sector Expenditures Not Elsewhere Classified	-	55,000,000.00	5,000,000.00	-	20,000,000.00	-	-	-
011001	Agriculture Programme Not Elsewhere Classified	-	55,000,000.00	5,000,000.00	-	20,000,000.00	-	-	-
02	Societal Re-orientation	-	4,277,035,000.00	5,077,035,000.00	2,426,444,443.26	8,875,800,000.00	-	-	-
0201	Societal Re-orientation	-	4,277,035,000.00	5,077,035,000.00	2,426,444,443.26	8,875,800,000.00	-	-	-
020101	Societal Re-orientation	-	4,277,035,000.00	5,077,035,000.00	2,426,444,443.26	8,875,800,000.00	-	-	-
03	Promote Wealth creation and employment generation for sustained poverty reduction and improved social and economic wellbeing	-	21,408,510,000.00	21,408,510,000.00	3,648,533,055.97	24,330,943,000.00	-	428,000,000.00	2,665,000,000.00
0301	Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	-	13,288,950,000.00	12,588,950,000.00	1,740,057,535.52	11,481,381,000.00	-	28,000,000.00	-
030101	Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	-	13,288,950,000.00	12,588,950,000.00	1,740,057,535.52	11,481,381,000.00	-	28,000,000.00	-
0302	Economic Empowerment & Poverty Reduction Programmes	-	8,119,560,000.00	8,819,560,000.00	1,908,475,520.45	12,849,562,000.00	-	400,000,000.00	2,665,000,000.00
030201	Economic Empowerment & Poverty Reduction Programmes	-	8,119,560,000.00	8,819,560,000.00	1,908,475,520.45	12,849,562,000.00	-	400,000,000.00	2,665,000,000.00
04	Improve the health status of the people in a sustainable manner	-	66,090,055,000.00	67,249,455,000.00	25,720,187,358.34	79,643,082,000.00	50,000,000.00	-	7,181,145,000.00
0401	Effective governance of the health system	-	4,454,250,000.00	4,454,250,000.00	2,770,476,073.76	5,057,134,000.00	-	-	325,000,000.00
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	-	4,283,290,000.00	4,283,290,000.00	2,698,808,791.35	4,913,934,000.00	-	-	305,000,000.00
040104	Integrated supportive supervision	-	170,960,000.00	170,960,000.00	71,667,282.41	143,200,000.00	-	-	20,000,000.00
0402	Community engagement and participation in health	-	60,000,000.00	60,000,000.00	3,800,000.00	40,000,000.00	-	-	20,000,000.00
040201	Community interventions	-	20,000,000.00	20,000,000.00	3,800,000.00	20,000,000.00	-	-	-
040202	Community structures	-	40,000,000.00	40,000,000.00	-	20,000,000.00	-	-	20,000,000.00
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	-	2,565,600,000.00	2,565,600,000.00	946,982,871.00	5,779,100,000.00	50,000,000.00	-	5,192,145,000.00
040301	Reproductive, maternal and neonatal health	-	1,832,000,000.00	1,832,000,000.00	513,481,262.00	2,207,000,000.00	-	-	3,260,145,000.00
040302	Child health	-	80,000,000.00	80,000,000.00	-	550,000,000.00	-	-	550,000,000.00
040304	Communicable diseases	-	166,600,000.00	166,600,000.00	96,501,609.00	696,955,000.00	50,000,000.00	-	-
040305	Non-communicable diseases	-	112,000,000.00	112,000,000.00	87,000,000.00	902,000,000.00	-	-	252,000,000.00
040306	Nutrition	-	375,000,000.00	375,000,000.00	250,000,000.00	1,423,145,000.00	-	-	1,130,000,000.00
0404	Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)	-	19,213,474,000.00	19,234,874,000.00	12,440,912,481.32	25,538,767,000.00	-	-	284,000,000.00
040401	Pre-service training	-	3,852,722,000.00	3,874,122,000.00	2,134,349,317.16	6,802,987,000.00	-	-	284,000,000.00
040402	HRH Performance management	-	15,357,252,000.00	15,357,252,000.00	10,304,853,164.16	18,657,280,000.00	-	-	-
040403	In service training (continuing education)	-	3,500,000.00	3,500,000.00	1,710,000.00	78,500,000.00	-	-	-
0405	Provision of adequate and modern health infrastructure for health services delivery	-	34,175,580,000.00	35,413,580,000.00	6,615,777,758.99	36,261,000,000.00	-	-	610,000,000.00
040501	Functional health facilities	-	32,030,580,000.00	33,608,580,000.00	6,614,529,758.99	36,231,000,000.00	-	-	610,000,000.00
040502	Planned Preventive Maintenance (PPM)	-	45,000,000.00	5,000,000.00	1,248,000.00	30,000,000.00	-	-	-
040503	Facility electrification, water and sanitation	-	2,100,000,000.00	1,800,000,000.00	-	-	-	-	-
0406	Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities	-	3,115,000,000.00	3,115,000,000.00	1,877,565,879.94	4,810,000,000.00	-	-	750,000,000.00
040601	Sustainable drug supply	-	15,000,000.00	15,000,000.00	-	410,000,000.00	-	-	-

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Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
040602	Vaccines supply chain	-	3,100,000,000.00	3,100,000,000.00	1,877,565,879.94	4,400,000,000.00	-	-	750,000,000.00
0407	Evidence generation and utilisation	-	374,150,000.00	299,150,000.00	112,453,800.00	345,150,000.00	-	-	-
040701	Routine information system	-	115,000,000.00	115,000,000.00	-	25,000,000.00	-	-	-
040702	Surveys and facility assessments	-	20,000,000.00	20,000,000.00	6,018,800.00	20,000,000.00	-	-	-
040703	Research and development (Institutional Review Board, Clinical Trials)	-	1,150,000.00	1,150,000.00	-	21,150,000.00	-	-	-
040704	Monitoring and Evaluation (M&E)	-	238,000,000.00	163,000,000.00	106,435,000.00	279,000,000.00	-	-	-
0408	Institution and maintenance of a responsive public health emergency preparedness system	-	45,000,000.00	20,000,000.00	-	65,000,000.00	-	-	-
040802	Public health laboratories	-	20,000,000.00	20,000,000.00	-	40,000,000.00	-	-	-
040803	Emergency Operation Centres (EOC)	-	25,000,000.00	-	-	25,000,000.00	-	-	-
0410	Health Sector Expenditures Not Elsewhere Classified	-	2,087,001,000.00	2,087,001,000.00	952,218,493.33	1,746,931,000.00	-	-	-
041001	Health Not Elsewhere Classified	-	2,087,001,000.00	2,087,001,000.00	952,218,493.33	1,746,931,000.00	-	-	-
05	Ensure inclusive, functional and equitable quality education that promote lifelong learning opportunities for all. This is aimed at producing functionally literate citizens with potentials for self-actualization as productive members of the society	-	175,720,817,000.00	187,821,467,000.00	89,128,699,566.68	227,875,970,000.00	2,301,904,000.00	1,219,830,000.00	6,392,269,000.00
0501	Effective governance of the education system	-	50,870,132,000.00	51,628,532,000.00	36,620,552,609.64	63,140,314,000.00	30,000,000.00	-	50,400,000.00
050101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	-	19,697,321,000.00	19,542,321,000.00	9,231,962,401.28	6,835,006,000.00	-	-	10,000,000.00
050103	Education sector coordination mechanisms	-	291,000,000.00	291,000,000.00	47,280,000.00	442,500,000.00	30,000,000.00	-	40,000,000.00
050104	Integrated supportive supervision	-	30,881,811,000.00	31,795,211,000.00	27,341,310,208.36	55,862,808,000.00	-	-	400,000.00
0502	Increase in access, retention, and completion rate at all levels	-	8,267,300,000.00	11,362,300,000.00	7,938,732,678.76	16,528,761,000.00	-	-	6,068,194,000.00
050203	School feeding	-	105,000,000.00	105,000,000.00	59,900,000.00	6,108,194,000.00	-	-	6,068,194,000.00
050204	School-based health	-	13,000,000.00	13,000,000.00	-	219,000,000.00	-	-	-
050205	Parental and community support	-	8,039,300,000.00	11,134,300,000.00	7,830,051,805.67	10,043,567,000.00	-	-	-
050206	Tertiary institutions' new courses accreditation	-	110,000,000.00	110,000,000.00	48,780,873.09	158,000,000.00	-	-	-
0503	Equity and inclusiveness in the provision of educational services	-	13,008,537,000.00	13,406,837,000.00	12,379,234,389.13	21,176,597,000.00	125,000,000.00	79,830,000.00	213,675,000.00
050301	Inclusive Education	-	1,496,200,000.00	1,994,500,000.00	410,816,245.17	2,662,554,000.00	125,000,000.00	70,000,000.00	-
050302	Special education	-	562,799,000.00	562,799,000.00	384,131,550.65	566,340,000.00	-	-	213,675,000.00
050303	Nomadic and migrants' education	-	2,165,950,000.00	2,165,950,000.00	1,345,405,813.99	1,871,868,000.00	-	9,830,000.00	-
050304	Second chance education	-	438,588,000.00	438,588,000.00	247,094,506.36	628,335,000.00	-	-	-
050305	Girls child education	-	8,345,000,000.00	8,245,000,000.00	9,991,786,272.96	15,447,500,000.00	-	-	-
0504	Improved quality of teaching and learning outcomes	-	26,573,845,000.00	28,513,945,000.00	8,364,422,300.12	19,287,777,000.00	20,000,000.00	-	20,000,000.00
050401	All levels of education quality assurance	-	822,407,000.00	822,407,000.00	24,729,046.00	1,465,040,000.00	-	-	-
050402	Instructional and learning materials	-	21,758,000,000.00	21,982,600,000.00	5,947,357,471.07	12,275,900,000.00	-	-	-
050403	Teaching and non-teaching staff capacity building	-	2,577,378,000.00	4,289,378,000.00	735,321,709.05	3,886,152,000.00	20,000,000.00	-	20,000,000.00
050404	Curriculum review and development	-	1,390,060,000.00	1,393,560,000.00	1,657,014,074.00	1,660,685,000.00	-	-	-
050406	School examination and MLA	-	26,000,000.00	26,000,000.00	-	-	-	-	-
0505	Adequate infrastructure at all levels	-	60,932,850,000.00	66,661,700,000.00	14,498,330,332.71	88,400,370,000.00	2,126,904,000.00	1,000,000,000.00	40,000,000.00
050501	Schools' infrastructure construction and rehabilitation	-	50,570,050,000.00	55,565,300,000.00	9,565,741,645.12	68,713,500,000.00	165,500,000.00	960,000,000.00	-

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Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
050502	Furnishing	-	5,190,800,000.00	5,430,900,000.00	2,656,127,372.64	10,146,500,000.00	-	-	-
050503	Libraries and laboratories	-	2,670,000,000.00	2,415,500,000.00	810,676,200.85	6,592,272,000.00	-	40,000,000.00	40,000,000.00
050504	Water, sanitation and hygiene	-	1,542,000,000.00	1,990,000,000.00	635,190,648.08	2,153,096,000.00	1,961,404,000.00	-	-
050505	School safety	-	960,000,000.00	1,260,000,000.00	830,594,466.02	795,002,000.00	-	-	-
0506	Improved education information management system (EIMS)	-	3,197,250,000.00	3,177,250,000.00	1,758,987,015.14	4,226,400,000.00	-	140,000,000.00	-
050601	ICT equipment, software and expertise	-	2,560,250,000.00	2,560,250,000.00	1,661,885,797.89	2,905,400,000.00	-	-	-
050602	Research and development	-	637,000,000.00	617,000,000.00	97,101,217.25	461,000,000.00	-	140,000,000.00	-
050603	Data and data management	-	-	-	-	860,000,000.00	-	-	-
0510	Education Sector Expenditures Not Elsewhere Classified	-	12,870,903,000.00	13,070,903,000.00	7,568,440,241.19	15,115,751,000.00	-	-	-
051001	Education Not Elsewhere Classified	-	12,870,903,000.00	13,070,903,000.00	7,568,440,241.19	15,115,751,000.00	-	-	-
06	Housing and Urban Development (General)	-	19,332,297,000.00	31,080,297,000.00	15,553,688,811.24	22,754,043,000.00	230,000,000.00	174,798,000.00	-
0601	To have a dynamic land administration for sustainable urban and regional settlement to foster socio-economic growth, promote efficient settlement and improve standard of living.	-	5,388,378,000.00	6,563,378,000.00	2,632,551,878.19	6,310,446,000.00	230,000,000.00	55,000,000.00	-
060101	Town-Planning & Urban Development Control	-	1,640,248,000.00	1,430,248,000.00	237,995,468.54	2,295,042,000.00	230,000,000.00	-	-
060102	Land Administration	-	3,748,130,000.00	5,133,130,000.00	2,394,556,409.65	4,015,404,000.00	-	55,000,000.00	-
0602	Ensuring access to housing or land for housing development by all citizens of the State and the development and adaptation of appropriate technologies that encourage the production and use of local building materials.	-	4,650,356,000.00	14,723,356,000.00	11,772,520,883.59	2,187,800,000.00	-	-	-
060201	Public Mass Housing / Estate Development	-	4,650,356,000.00	14,723,356,000.00	11,772,520,883.59	2,187,800,000.00	-	-	-
0603	Community Development Support	-	9,293,563,000.00	9,793,563,000.00	1,148,616,049.47	14,255,797,000.00	-	119,798,000.00	-
060301	Community Development Support	-	9,293,563,000.00	9,793,563,000.00	1,148,616,049.47	14,255,797,000.00	-	119,798,000.00	-
08	Youths and Sports Development	-	914,326,000.00	914,326,000.00	374,602,386.78	1,017,472,000.00	-	-	-
0801	Youths and Sports Development	-	914,326,000.00	914,326,000.00	374,602,386.78	1,017,472,000.00	-	-	-
080101	Youths and Sports Development	-	914,326,000.00	914,326,000.00	374,602,386.78	1,017,472,000.00	-	-	-
09	To ensure that the environmental exploitation for economic development regenerate and protect the environment for present and future generations	-	20,524,688,000.00	23,098,348,000.00	15,401,374,638.00	40,787,325,000.00	35,731,370,000.00	4,812,955,000.00	30,000,000.00
0902	Alternative Energy Programmes	-	2,354,006,000.00	2,354,006,000.00	727,372,758.29	4,051,955,000.00	281,000,000.00	3,680,955,000.00	-
090201	Alternative Energy Programmes	-	2,354,006,000.00	2,354,006,000.00	727,372,758.29	4,051,955,000.00	281,000,000.00	3,680,955,000.00	-
0904	Nature Conservation and Bio-diversity	-	18,170,682,000.00	20,744,342,000.00	14,674,001,879.71	36,735,370,000.00	35,450,370,000.00	1,132,000,000.00	30,000,000.00
090401	Nature Conservation and Bio-diversity	-	18,170,682,000.00	20,744,342,000.00	14,674,001,879.71	36,735,370,000.00	35,450,370,000.00	1,132,000,000.00	30,000,000.00
10	To achieve universal access to safe drinking water and sanitation services in the State; Safeguarding public health and ensuring that the people live a more qualitative, and productive life.	-	17,379,894,000.00	18,910,294,000.00	7,320,479,230.60	25,431,402,000.00	9,727,575,000.00	14,670,775,000.00	40,000,000.00
1001	Rural Water Supply and Sanitation Programmes	-	3,681,980,000.00	4,443,380,000.00	1,204,037,634.82	4,230,877,000.00	3,205,825,000.00	850,000,000.00	40,000,000.00
100101	Rural Water Supply and Sanitation Programmes	-	3,681,980,000.00	4,443,380,000.00	1,204,037,634.82	4,230,877,000.00	3,205,825,000.00	850,000,000.00	40,000,000.00
1002	Small Towns Water Supply Programmes	-	2,803,420,000.00	3,063,420,000.00	2,291,594,150.05	3,812,360,000.00	1,102,360,000.00	2,620,000,000.00	-
100201	Small Towns Water Supply Programmes	-	2,803,420,000.00	3,063,420,000.00	2,291,594,150.05	3,812,360,000.00	1,102,360,000.00	2,620,000,000.00	-
1003	Urban Water Supply Programmes	-	323,673,000.00	323,673,000.00	213,260,882.13	305,110,000.00	305,110,000.00	-	-
100301	Urban Water Supply Programmes	-	323,673,000.00	323,673,000.00	213,260,882.13	305,110,000.00	305,110,000.00	-	-

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Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
1004	Regional Water Schemes, Dams and Hydrological Structures	-	10,570,821,000.00	11,079,821,000.00	3,611,586,563.60	17,083,055,000.00	5,114,280,000.00	11,200,775,000.00	-
100401	Regional Water Schemes, Dams and Hydrological Structures	-	10,570,821,000.00	11,079,821,000.00	3,611,586,563.60	17,083,055,000.00	5,114,280,000.00	11,200,775,000.00	-
11	Information & Communication Technology	-	4,107,676,000.00	5,000,076,000.00	783,482,494.79	6,532,305,000.00	-	13,500,000.00	33,350,000.00
1101	Information & Communication Technology Infrastructure	-	1,714,799,000.00	2,207,199,000.00	113,410,826.00	3,309,135,000.00	-	-	-
110101	Information & Communication Technology Infrastructure	-	1,714,799,000.00	2,207,199,000.00	113,410,826.00	3,309,135,000.00	-	-	-
1102	Information Dissemination, Mobilization and Societal Re-orientation	-	2,392,877,000.00	2,792,877,000.00	670,071,668.79	3,223,170,000.00	-	13,500,000.00	33,350,000.00
110201	Information Dissemination, Mobilization and Societal Re-orientation	-	2,392,877,000.00	2,792,877,000.00	670,071,668.79	3,223,170,000.00	-	13,500,000.00	33,350,000.00
12	Create a liberal investment climate with various incentive schemes to attract private (both foreign and domestic) direct investment into the State including through Public-Private-Partnerships	-	20,727,140,000.00	20,850,440,000.00	11,908,917,763.12	19,846,141,000.00	5,000,000,000.00	3,500,000,000.00	-
1201	Investment Promotion and Mobilization	-	20,727,140,000.00	20,850,440,000.00	11,908,917,763.12	19,846,141,000.00	5,000,000,000.00	3,500,000,000.00	-
120101	Investment Promotion and Mobilization	-	20,727,140,000.00	20,850,440,000.00	11,908,917,763.12	19,846,141,000.00	5,000,000,000.00	3,500,000,000.00	-
13	Governance, Adminstration and Administration of Justice	3,561,286,941.69	72,899,482,000.00	85,758,582,000.00	34,388,865,620.11	106,384,331,000.00	40,000,000.00	887,000,000.00	1,070,000,000.00
1301	Reposition the State Public Service optimal performance through Conducive Working Environment; and Public Service Management, Public Expenditure & Financial Management Reforms	3,561,286,941.69	65,568,508,000.00	77,056,208,000.00	32,243,857,991.00	95,168,164,000.00	-	177,000,000.00	1,070,000,000.00
130101	General Administrative Support Services	3,561,286,941.69	65,568,508,000.00	77,056,208,000.00	32,243,857,991.00	95,168,164,000.00	-	177,000,000.00	1,070,000,000.00
1303	To bring about comprehensive improvements in the delivery of justice to the people in terms accessibility, timeliness, equity, and justice and build effective, accountable justice sector institutions.	-	7,330,974,000.00	8,702,374,000.00	2,145,007,629.11	11,216,167,000.00	40,000,000.00	710,000,000.00	-
130302	Access to Justice Supports and Interventions	-	7,330,974,000.00	8,702,374,000.00	2,145,007,629.11	11,216,167,000.00	40,000,000.00	710,000,000.00	-
14	Development and maintenance of adequate, resilient and efficient critical infrastructure that supports economic growth - affordable, reliable, sustainable and modern energy.	-	38,370,909,000.00	44,306,649,000.00	8,573,697,419.57	47,020,468,000.00	5,314,600,000.00	42,565,868,000.00	-
1401	Power Generation & Electrification Programme	-	38,370,909,000.00	44,306,649,000.00	8,573,697,419.57	47,020,468,000.00	5,314,600,000.00	42,565,868,000.00	-
140101	Power Generation & Electrification Programme	-	38,370,909,000.00	44,306,649,000.00	8,573,697,419.57	47,020,468,000.00	5,314,600,000.00	42,565,868,000.00	-
17	Development and maintenance of adequate, resilient and efficient critical infrastructure that supports economic growth - provision of good road network	-	147,125,277,000.00	159,139,577,000.00	85,793,749,798.37	184,722,158,000.00	179,468,000,000.00	4,430,000,000.00	-
1701	Road and Transport Development	-	147,125,277,000.00	159,139,577,000.00	85,793,749,798.37	184,722,158,000.00	179,468,000,000.00	4,430,000,000.00	-
170101	Roads Infrastructure Development and Maintenance	-	147,125,277,000.00	159,139,577,000.00	85,793,749,798.37	184,712,158,000.00	179,468,000,000.00	4,430,000,000.00	-
170102	Rural Roads Development and Maintenance	-	-	-	-	10,000,000.00	-	-	-
18	Airways	-	1,500,000,000.00	640,000,000.00	372,288,699.25	2,302,000,000.00	2,302,000,000.00	-	-
1801	Airways - General	-	1,500,000,000.00	640,000,000.00	372,288,699.25	2,302,000,000.00	2,302,000,000.00	-	-

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Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
180101	Airways - General	-	1,500,000,000.00	640,000,000.00	372,288,699.25	2,302,000,000.00	2,302,000,000.00	-	-
22	Promote inclusive and sustainable economic growth	-	172,296,000.00	3,172,296,000.00	17,895,722.46	2,372,120,000.00	-	-	-
2201	Solid Minerals Development	-	172,296,000.00	3,172,296,000.00	17,895,722.46	2,372,120,000.00	-	-	-
220101	Solid Minerals Development	-	172,296,000.00	3,172,296,000.00	17,895,722.46	2,372,120,000.00	-	-	-
23	Social Protection	-	16,439,556,000.00	16,535,956,000.00	4,127,385,093.91	23,136,557,000.00	10,000,000.00	20,000,000.00	5,452,956,000.00
2301	Effective Governance of Social Protection	-	1,080,780,000.00	1,080,780,000.00	188,543,968.41	1,332,384,000.00	-	-	36,760,000.00
230101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	-	116,660,000.00	116,660,000.00	44,146,729.48	305,684,000.00	-	-	13,000,000.00
230102	Social protection coordination and mechanisms	-	859,120,000.00	859,120,000.00	114,377,064.40	966,700,000.00	-	-	23,760,000.00
230103	Integrated Supportive supervision	-	105,000,000.00	105,000,000.00	30,020,174.53	60,000,000.00	-	-	-
2302	Reduce Poverty and Vulnerability	-	2,045,000,000.00	1,925,000,000.00	112,702,040.00	2,490,000,000.00	-	-	710,000,000.00
230202	Unconditional Cash Transfers alleviate extreme poverty and support vulnerable households	-	2,005,000,000.00	1,885,000,000.00	111,202,040.00	2,445,000,000.00	-	-	695,000,000.00
230203	Unemployment benefits	-	40,000,000.00	40,000,000.00	1,500,000.00	45,000,000.00	-	-	15,000,000.00
2303	Promote gender equity and social justice	-	4,260,000,000.00	4,260,000,000.00	55,852,700.00	9,963,000,000.00	-	5,000,000.00	250,000,000.00
230301	Women's Economic Empowerment	-	4,220,000,000.00	4,220,000,000.00	48,420,350.00	9,713,000,000.00	-	5,000,000.00	250,000,000.00
230304	Social Norms and Behaviour Change	-	40,000,000.00	40,000,000.00	7,432,350.00	250,000,000.00	-	-	-
2304	Enhancement of Child Rights and Support	-	123,000,000.00	123,000,000.00	8,238,100.00	200,500,000.00	-	-	52,000,000.00
230401	Child Protection Services	-	123,000,000.00	123,000,000.00	8,238,100.00	200,500,000.00	-	-	52,000,000.00
2305	Social Pensions and Old Age Support	-	1,389,335,000.00	1,389,335,000.00	714,267,512.57	772,333,000.00	-	-	-
230501	Pensions Payments and Contributions	-	1,389,335,000.00	1,389,335,000.00	714,267,512.57	772,333,000.00	-	-	-
2307	Promote Emergency and Humanitarian Assistance	-	7,539,441,000.00	7,755,841,000.00	3,047,780,772.93	8,351,840,000.00	10,000,000.00	15,000,000.00	4,404,196,000.00
230702	Emergency Response and Relief Services	-	7,303,341,000.00	7,517,641,000.00	2,970,156,184.93	2,734,175,000.00	-	15,000,000.00	1,900,000,000.00
230703	Humanitarian Logistics and Coordination	-	135,600,000.00	137,700,000.00	53,525,401.00	4,793,665,000.00	-	-	2,504,196,000.00
230704	Protection of Vulnerable Populations	-	90,500,000.00	90,500,000.00	22,994,187.00	819,000,000.00	10,000,000.00	-	-
230706	Recovery and Resilience Building	-	10,000,000.00	10,000,000.00	1,105,000.00	5,000,000.00	-	-	-
2310	Social Protection Not Elsewhere Classified	-	2,000,000.00	2,000,000.00	-	26,500,000.00	-	-	-
231001	Social Protection Not Elsewhere Classified	-	2,000,000.00	2,000,000.00	-	26,500,000.00	-	-	-

Jigawa State Government 2026 Approved Budget - Personnel Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
	Total Personnel Expenditure	3,561,286,941.69	90,730,520,000.00	91,014,920,000.00	61,504,075,145.41	120,048,000,000.00	1,754,221,000.00	1,356,943,000.00	-
01	Agriculture	-	1,902,276,000.00	1,902,276,000.00	664,842,490.47	2,634,311,000.00	-	1,158,124,000.00	-
0101	Effective governance of the Agriculture Sector	-	646,403,000.00	646,403,000.00	350,944,476.67	1,476,187,000.00	-	-	-
010101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	-	646,403,000.00	646,403,000.00	350,944,476.67	1,476,187,000.00	-	-	-
0103	Enhancement of food production and productivity	-	7,863,000.00	7,863,000.00	-	56,000,000.00	-	56,000,000.00	-
010302	Intensive crop and vegetable production (irrigation, crop diversification etc.)	-	7,863,000.00	7,863,000.00	-	56,000,000.00	-	56,000,000.00	-
0107	Promotion of enabling environment for increased agricultural development	-	1,248,010,000.00	1,248,010,000.00	313,898,013.80	1,102,124,000.00	-	1,102,124,000.00	-
010701	Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	-	1,248,010,000.00	1,248,010,000.00	313,898,013.80	1,102,124,000.00	-	1,102,124,000.00	-
02	Societal Re-orientation	-	758,035,000.00	758,035,000.00	1,200,000.00	1,177,600,000.00	-	-	-
0201	Societal Re-orientation	-	758,035,000.00	758,035,000.00	1,200,000.00	1,177,600,000.00	-	-	-
020101	Societal Re-orientation	-	758,035,000.00	758,035,000.00	1,200,000.00	1,177,600,000.00	-	-	-
03	Promote Wealth creation and employment generation for sustained poverty reduction and improved social and economic wellbeing	-	303,600,000.00	303,600,000.00	180,039,385.78	242,576,000.00	-	-	-
0301	Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	-	157,380,000.00	157,380,000.00	91,535,827.56	118,881,000.00	-	-	-
030101	Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	-	157,380,000.00	157,380,000.00	91,535,827.56	118,881,000.00	-	-	-
0302	Economic Empowerment & Poverty Reduction Programmes	-	146,220,000.00	146,220,000.00	88,503,558.22	123,695,000.00	-	-	-
030201	Economic Empowerment & Poverty Reduction Programmes	-	146,220,000.00	146,220,000.00	88,503,558.22	123,695,000.00	-	-	-
04	Improve the health status of the people in a sustainable manner	-	20,358,154,000.00	20,379,554,000.00	13,426,754,179.43	25,263,015,000.00	-	-	-
0401	Effective governance of the health system	-	3,903,510,000.00	3,903,510,000.00	2,419,283,497.35	4,212,718,000.00	-	-	-
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	-	3,903,510,000.00	3,903,510,000.00	2,419,283,497.35	4,212,718,000.00	-	-	-
0404	Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)	-	16,454,644,000.00	16,476,044,000.00	11,007,470,682.08	21,050,297,000.00	-	-	-
040401	Pre-service training	-	1,117,392,000.00	1,138,792,000.00	702,617,517.92	2,393,017,000.00	-	-	-
040402	HRH Performance management	-	15,337,252,000.00	15,337,252,000.00	10,304,853,164.16	18,657,280,000.00	-	-	-

Jigawa State Government 2026 Approved Budget - Personnel Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
05	Ensure inclusive, functional and equitable quality education that promote lifelong learning opportunities for all. This is aimed at producing functionally literate citizens with potentials for self-actualization as productive members of the society	-	51,280,350,000.00	51,473,350,000.00	38,524,810,514.23	68,485,415,000.00	-	-	-
0501	Effective governance of the education system	-	39,788,582,000.00	39,981,582,000.00	30,675,224,445.48	55,962,518,000.00	-	-	-
050101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	-	11,934,821,000.00	11,934,821,000.00	5,860,151,201.90	4,235,606,000.00	-	-	-
050104	Integrated supportive supervision	-	27,853,761,000.00	28,046,761,000.00	24,815,073,243.58	51,726,912,000.00	-	-	-
0502	Increase in access, retention, and completion rate at all levels	-	20,300,000.00	20,300,000.00	14,132,832.26	17,267,000.00	-	-	-
050205	Parental and community support	-	20,300,000.00	20,300,000.00	14,132,832.26	17,267,000.00	-	-	-
0503	Equity and inclusiveness in the provision of educational services	-	1,875,457,000.00	1,875,457,000.00	1,313,325,027.01	2,005,310,000.00	-	-	-
050301	Inclusive Education	-	17,000,000.00	17,000,000.00	5,194,951.67	217,304,000.00	-	-	-
050302	Special education	-	262,808,000.00	262,808,000.00	232,717,764.65	280,871,000.00	-	-	-
050303	Nomadic and migrants' education	-	1,478,000,000.00	1,478,000,000.00	986,387,477.87	1,377,000,000.00	-	-	-
050304	Second chance education	-	117,649,000.00	117,649,000.00	89,024,832.82	130,135,000.00	-	-	-
0504	Improved quality of teaching and learning outcomes	-	27,648,000.00	27,648,000.00	-	166,477,000.00	-	-	-
050401	All levels of education quality assurance	-	13,770,000.00	13,770,000.00	-	113,940,000.00	-	-	-
050403	Teaching and non-teaching staff capacity building	-	13,878,000.00	13,878,000.00	-	18,452,000.00	-	-	-
050404	Curriculum review and development	-	-	-	-	34,085,000.00	-	-	-
0505	Adequate infrastructure at all levels	-	89,000,000.00	89,000,000.00	48,782,451.26	62,572,000.00	-	-	-
050503	Libraries and laboratories	-	89,000,000.00	89,000,000.00	48,782,451.26	62,572,000.00	-	-	-
0510	Education Sector Expenditures Not Elsewhere Classified	-	9,479,363,000.00	9,479,363,000.00	6,473,345,758.23	10,271,271,000.00	-	-	-
051001	Education Not Elsewhere Classified	-	9,479,363,000.00	9,479,363,000.00	6,473,345,758.23	10,271,271,000.00	-	-	-
06	Housing and Urban Development (General)	-	614,257,000.00	614,257,000.00	390,792,317.45	528,490,000.00	-	-	-
0601	To have a dynamic land administration for sustainable urban and regional settlement to foster socio-economic growth, promote efficient settlement and improve standard of living.	-	492,378,000.00	492,378,000.00	312,648,668.99	400,291,000.00	-	-	-
060101	Town-Planning & Urban Development Control	-	333,248,000.00	333,248,000.00	214,260,644.29	262,607,000.00	-	-	-
060102	Land Administration	-	159,130,000.00	159,130,000.00	98,388,024.70	137,684,000.00	-	-	-
0602	Ensuring access to housing or land for housing development by all citizens of the State and the development and adaptation of appropriate technologies that encourage the production and use of local building materials.	-	32,356,000.00	32,356,000.00	24,267,000.00	29,300,000.00	-	-	-

Jigawa State Government 2026 Approved Budget - Personnel Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
060201	Public Mass Housing / Estate Development	-	32,356,000.00	32,356,000.00	24,267,000.00	29,300,000.00	-	-	-
0603	Community Development Support	-	89,523,000.00	89,523,000.00	53,876,648.47	98,899,000.00	-	-	-
060301	Community Development Support	-	89,523,000.00	89,523,000.00	53,876,648.47	98,899,000.00	-	-	-
08	Youths and Sports Development	-	210,026,000.00	210,026,000.00	108,520,644.85	220,472,000.00	-	-	-
0801	Youths and Sports Development	-	210,026,000.00	210,026,000.00	108,520,644.85	220,472,000.00	-	-	-
080101	Youths and Sports Development	-	210,026,000.00	210,026,000.00	108,520,644.85	220,472,000.00	-	-	-
09	To ensure that the environmental exploitation for economic development regenerate and protect the environment for present and future generations	-	1,186,458,000.00	1,186,458,000.00	707,871,913.00	1,036,380,000.00	1,029,729,000.00	6,651,000.00	-
0902	Alternative Energy Programmes	-	15,706,000.00	15,706,000.00	4,488,140.54	6,651,000.00	-	6,651,000.00	-
090201	Alternative Energy Programmes	-	15,706,000.00	15,706,000.00	4,488,140.54	6,651,000.00	-	6,651,000.00	-
0904	Nature Conservation and Bio-diversity	-	1,170,752,000.00	1,170,752,000.00	703,383,772.46	1,029,729,000.00	1,029,729,000.00	-	-
090401	Nature Conservation and Bio-diversity	-	1,170,752,000.00	1,170,752,000.00	703,383,772.46	1,029,729,000.00	1,029,729,000.00	-	-
10	To achieve universal access to safe drinking water and sanitation services in the State; Safeguarding public health and ensuring that the people live a more qualitative, and productive life.	-	776,096,000.00	776,096,000.00	475,611,627.07	724,492,000.00	724,492,000.00	-	-
1001	Rural Water Supply and Sanitation Programmes	-	52,780,000.00	52,780,000.00	25,796,085.17	45,678,000.00	45,678,000.00	-	-
100101	Rural Water Supply and Sanitation Programmes	-	52,780,000.00	52,780,000.00	25,796,085.17	45,678,000.00	45,678,000.00	-	-
1002	Small Towns Water Supply Programmes	-	336,000,000.00	336,000,000.00	223,057,549.53	340,000,000.00	340,000,000.00	-	-
100201	Small Towns Water Supply Programmes	-	336,000,000.00	336,000,000.00	223,057,549.53	340,000,000.00	340,000,000.00	-	-
1003	Urban Water Supply Programmes	-	323,673,000.00	323,673,000.00	213,260,882.13	305,110,000.00	305,110,000.00	-	-
100301	Urban Water Supply Programmes	-	323,673,000.00	323,673,000.00	213,260,882.13	305,110,000.00	305,110,000.00	-	-
1004	Regional Water Schemes, Dams and Hydrological Structures	-	63,643,000.00	63,643,000.00	13,497,110.24	33,704,000.00	33,704,000.00	-	-
100401	Regional Water Schemes, Dams and Hydrological Structures	-	63,643,000.00	63,643,000.00	13,497,110.24	33,704,000.00	33,704,000.00	-	-
11	Information & Communication Technology	-	488,736,000.00	488,736,000.00	291,153,816.04	453,305,000.00	-	-	-
1101	Information & Communication Technology Infrastructure	-	12,199,000.00	12,199,000.00	-	12,035,000.00	-	-	-
110101	Information & Communication Technology Infrastructure	-	12,199,000.00	12,199,000.00	-	12,035,000.00	-	-	-
1102	Information Dissemination, Mobilization and Societal Re-orientation	-	476,537,000.00	476,537,000.00	291,153,816.04	441,270,000.00	-	-	-
110201	Information Dissemination, Mobilization and Societal Re-orientation	-	476,537,000.00	476,537,000.00	291,153,816.04	441,270,000.00	-	-	-
12	Create a liberal investment climate with various incentive schemes to attract private (both foreign and domestic) direct investment into the State including through Public-Private-Partnerships	-	9,140,000.00	9,140,000.00	8,173,034.57	29,776,000.00	-	-	-
1201	Investment Promotion and Mobilization	-	9,140,000.00	9,140,000.00	8,173,034.57	29,776,000.00	-	-	-
120101	Investment Promotion and Mobilization	-	9,140,000.00	9,140,000.00	8,173,034.57	29,776,000.00	-	-	-

Jigawa State Government 2026 Approved Budget - Personnel Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
13	Governance, Adminstration and Administration of Justice	3,561,286,941.69	10,362,807,000.00	10,432,807,000.00	5,664,854,156.11	17,435,273,000.00	-	-	-
1301	Reposition the State Public Service optimal performance through Conducive Working Environment; and Public Service Management, Public Expenditure & Financial Management Reforms	3,561,286,941.69	7,990,583,000.00	7,990,583,000.00	4,519,395,577.78	14,297,086,000.00	-	-	-
130101	General Administrative Support Services	3,561,286,941.69	7,990,583,000.00	7,990,583,000.00	4,519,395,577.78	14,297,086,000.00	-	-	-
1303	To bring about comprehensive improvements in the delivery of justice to the people in terms accessibility, timeliness, equity, and justice and build effective, accountable justice sector institutions.	-	2,372,224,000.00	2,442,224,000.00	1,145,458,578.33	3,138,187,000.00	-	-	-
130302	Access to Justice Supports and Interventions	-	2,372,224,000.00	2,442,224,000.00	1,145,458,578.33	3,138,187,000.00	-	-	-
14	Development and maintenance of adequate, resilient and efficient critical infrastructure that supports economic growth - affordable, reliable, sustainable and modern energy.	-	187,536,000.00	187,536,000.00	31,897,137.45	192,168,000.00	-	192,168,000.00	-
1401	Power Generation & Electrification Programme	-	187,536,000.00	187,536,000.00	31,897,137.45	192,168,000.00	-	192,168,000.00	-
140101	Power Generation & Electrification Programme	-	187,536,000.00	187,536,000.00	31,897,137.45	192,168,000.00	-	192,168,000.00	-
17	Development and maintenance of adequate, resilient and efficient critical infrastructure that supports economic growth - provision of good road network	-	241,277,000.00	241,277,000.00	186,480,178.43	279,166,000.00	-	-	-
1701	Road and Transport Development	-	241,277,000.00	241,277,000.00	186,480,178.43	279,166,000.00	-	-	-
170101	Roads Infrastructure Development and Maintenance	-	241,277,000.00	241,277,000.00	186,480,178.43	279,166,000.00	-	-	-
22	Promote inclusive and sustainable economic growth	-	36,596,000.00	36,596,000.00	12,065,571.77	17,720,000.00	-	-	-
2201	Solid Minerals Development	-	36,596,000.00	36,596,000.00	12,065,571.77	17,720,000.00	-	-	-
220101	Solid Minerals Development	-	36,596,000.00	36,596,000.00	12,065,571.77	17,720,000.00	-	-	-
23	Social Protection	-	2,015,176,000.00	2,015,176,000.00	829,008,178.76	1,327,841,000.00	-	-	-
2301	Effective Governance of Social Protection	-	561,500,000.00	561,500,000.00	104,640,119.90	512,864,000.00	-	-	-
230101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	-	80,000,000.00	80,000,000.00	26,533,998.50	75,684,000.00	-	-	-
230102	Social protection coordination and mechanisms	-	481,500,000.00	481,500,000.00	78,106,121.40	437,180,000.00	-	-	-
2305	Social Pensions and Old Age Support	-	1,378,335,000.00	1,378,335,000.00	711,600,693.57	760,333,000.00	-	-	-
230501	Pensions Payments and Contributions	-	1,378,335,000.00	1,378,335,000.00	711,600,693.57	760,333,000.00	-	-	-
2307	Promote Emergency and Humanitarian Assistance	-	75,341,000.00	75,341,000.00	12,767,365.29	54,644,000.00	-	-	-
230702	Emergency Response and Relief Services	-	45,341,000.00	45,341,000.00	12,767,365.29	21,675,000.00	-	-	-
230703	Humanitarian Logistics and Coordination	-	30,000,000.00	30,000,000.00	-	32,969,000.00	-	-	-

Jigawa State Government 2026 Approved Budget -Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
	Total Non-Debt Recurrent Expenditure	-	65,371,960,000.00	74,945,560,000.00	35,476,355,699.21	86,270,000,000.00	2,982,680,000.00	1,280,662,000.00	7,784,625,000.00
01	Agriculture	-	469,766,000.00	469,766,000.00	225,865,113.32	506,472,000.00	-	250,662,000.00	600,000.00
0101	Effective governance of the Agriculture Sector	-	89,766,000.00	89,766,000.00	12,275,913.32	255,810,000.00	-	-	-
010101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	-	89,766,000.00	89,766,000.00	12,275,913.32	255,810,000.00	-	-	-
0103	Enhancement of food production and productivity	-	150,000,000.00	150,000,000.00	-	160,800,000.00	-	160,800,000.00	-
010302	Intensive crop and vegetable production (irrigation, crop diversification etc.)	-	150,000,000.00	150,000,000.00	-	160,800,000.00	-	160,800,000.00	-
0107	Promotion of enabling environment for increased agricultural development	-	230,000,000.00	230,000,000.00	213,589,200.00	89,862,000.00	-	89,862,000.00	600,000.00
010701	Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	-	230,000,000.00	230,000,000.00	213,589,200.00	89,862,000.00	-	89,862,000.00	600,000.00
02	Societal Re-orientation	-	175,000,000.00	175,000,000.00	42,283,943.81	1,312,200,000.00	-	-	-
0201	Societal Re-orientation	-	175,000,000.00	175,000,000.00	42,283,943.81	1,312,200,000.00	-	-	-
020101	Societal Re-orientation	-	175,000,000.00	175,000,000.00	42,283,943.81	1,312,200,000.00	-	-	-
03	Promote Wealth creation and employment generation for sustained poverty reduction and improved social and economic wellbeing	-	88,450,000.00	88,450,000.00	22,272,826.01	290,367,000.00	-	-	-
0301	Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	-	44,150,000.00	44,150,000.00	9,345,023.00	246,500,000.00	-	-	-
030101	Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	-	44,150,000.00	44,150,000.00	9,345,023.00	246,500,000.00	-	-	-
0302	Economic Empowerment & Poverty Reduction Programmes	-	44,300,000.00	44,300,000.00	12,927,803.01	43,867,000.00	-	-	-
030201	Economic Empowerment & Poverty Reduction Programmes	-	44,300,000.00	44,300,000.00	12,927,803.01	43,867,000.00	-	-	-
04	Improve the health status of the people in a sustainable manner	-	3,136,491,000.00	3,136,491,000.00	1,646,134,089.98	3,352,472,000.00	-	-	609,000,000.00
0401	Effective governance of the health system	-	509,560,000.00	509,560,000.00	351,192,576.41	742,416,000.00	-	-	325,000,000.00
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	-	358,600,000.00	358,600,000.00	279,525,294.00	599,216,000.00	-	-	305,000,000.00
040104	Integrated supportive supervision	-	150,960,000.00	150,960,000.00	71,667,282.41	143,200,000.00	-	-	20,000,000.00
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	-	20,600,000.00	20,600,000.00	7,119,689.00	41,155,000.00	-	-	-
040304	Communicable diseases	-	20,600,000.00	20,600,000.00	7,119,689.00	41,155,000.00	-	-	-
0404	Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)	-	535,330,000.00	535,330,000.00	339,523,331.24	837,970,000.00	-	-	284,000,000.00
040401	Pre-service training	-	535,330,000.00	535,330,000.00	339,523,331.24	837,970,000.00	-	-	284,000,000.00

Jigawa State Government 2026 Approved Budget -Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
0410	Health Sector Expenditures Not Elsewhere Classified	-	2,071,001,000.00	2,071,001,000.00	948,298,493.33	1,730,931,000.00	-	-	-
041001	Health Not Elsewhere Classified	-	2,071,001,000.00	2,071,001,000.00	948,298,493.33	1,730,931,000.00	-	-	-
05	Ensure inclusive, functional and equitable quality education that promote lifelong learning opportunities for all. This is aimed at producing functionally literate citizens with potentials for self-actualization as productive members of the society	-	13,160,718,000.00	13,241,118,000.00	7,497,414,991.61	15,087,589,000.00	-	-	6,292,269,000.00
0501	Effective governance of the education system	-	9,101,000,000.00	9,126,400,000.00	4,583,301,518.09	3,310,296,000.00	-	-	10,400,000.00
050101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	-	7,078,000,000.00	6,723,000,000.00	2,975,175,483.94	1,363,400,000.00	-	-	10,000,000.00
050104	Integrated supportive supervision	-	2,023,000,000.00	2,403,400,000.00	1,608,126,034.15	1,946,896,000.00	-	-	400,000.00
0502	Increase in access, retention, and completion rate at all levels	-	19,000,000.00	19,000,000.00	34,746,498.41	6,094,494,000.00	-	-	6,068,194,000.00
050203	School feeding	-	-	-	-	6,068,194,000.00	-	-	6,068,194,000.00
050205	Parental and community support	-	19,000,000.00	19,000,000.00	34,746,498.41	26,300,000.00	-	-	-
0503	Equity and inclusiveness in the provision of educational services	-	353,191,000.00	408,191,000.00	215,929,615.27	658,719,000.00	-	-	213,675,000.00
050301	Inclusive Education	-	34,200,000.00	89,200,000.00	51,040,300.00	344,250,000.00	-	-	-
050302	Special education	-	299,991,000.00	299,991,000.00	151,413,786.00	285,469,000.00	-	-	213,675,000.00
050303	Nomadic and migrants' education	-	12,000,000.00	12,000,000.00	9,882,829.27	22,000,000.00	-	-	-
050304	Second chance education	-	7,000,000.00	7,000,000.00	3,592,700.00	7,000,000.00	-	-	-
0504	Improved quality of teaching and learning outcomes	-	1,457,987,000.00	1,457,987,000.00	1,633,689,068.00	1,926,700,000.00	-	-	-
050401	All levels of education quality assurance	-	20,127,000.00	20,127,000.00	11,814,994.00	204,400,000.00	-	-	-
050403	Teaching and non-teaching staff capacity building	-	108,300,000.00	108,300,000.00	-	108,300,000.00	-	-	-
050404	Curriculum review and development	-	1,329,560,000.00	1,329,560,000.00	1,621,874,074.00	1,614,000,000.00	-	-	-
0505	Adequate infrastructure at all levels	-	5,000,000.00	5,000,000.00	4,217,800.00	6,000,000.00	-	-	-
050503	Libraries and laboratories	-	5,000,000.00	5,000,000.00	4,217,800.00	6,000,000.00	-	-	-
0510	Education Sector Expenditures Not Elsewhere Classified	-	2,224,540,000.00	2,224,540,000.00	1,025,530,491.84	3,091,380,000.00	-	-	-
051001	Education Not Elsewhere Classified	-	2,224,540,000.00	2,224,540,000.00	1,025,530,491.84	3,091,380,000.00	-	-	-
06	Housing and Urban Development (General)	-	3,895,040,000.00	4,395,040,000.00	1,078,162,353.54	12,063,550,000.00	-	-	-
0601	To have a dynamic land administration for sustainable urban and regional settlement to foster socio-economic growth, promote efficient settlement and improve standard of living.	-	99,000,000.00	99,000,000.00	30,775,724.25	129,450,000.00	-	-	-
060101	Town-Planning & Urban Development Control	-	71,000,000.00	71,000,000.00	23,734,824.25	62,850,000.00	-	-	-
060102	Land Administration	-	28,000,000.00	28,000,000.00	7,040,900.00	66,600,000.00	-	-	-

Jigawa State Government 2026 Approved Budget -Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
0602	Ensuring access to housing or land for housing development by all citizens of the State and the development and adaptation of appropriate technologies that encourage the production and use of local building materials.	-	30,000,000.00	30,000,000.00	18,717,459.29	30,000,000.00	-	-	-
060201	Public Mass Housing / Estate Development	-	30,000,000.00	30,000,000.00	18,717,459.29	30,000,000.00	-	-	-
0603	Community Development Support	-	3,766,040,000.00	4,266,040,000.00	1,028,669,170.00	11,904,100,000.00	-	-	-
060301	Community Development Support	-	3,766,040,000.00	4,266,040,000.00	1,028,669,170.00	11,904,100,000.00	-	-	-
08	Youths and Sports Development	-	207,300,000.00	207,300,000.00	63,642,784.14	227,000,000.00	-	-	-
0801	Youths and Sports Development	-	207,300,000.00	207,300,000.00	63,642,784.14	227,000,000.00	-	-	-
080101	Youths and Sports Development	-	207,300,000.00	207,300,000.00	63,642,784.14	227,000,000.00	-	-	-
09	To ensure that the environmental exploitation for economic development regenerate and protect the environment for present and future generations	-	61,200,000.00	61,200,000.00	31,538,183.00	122,400,000.00	116,400,000.00	6,000,000.00	-
0902	Alternative Energy Programmes	-	3,000,000.00	3,000,000.00	1,560,000.00	6,000,000.00	-	6,000,000.00	-
090201	Alternative Energy Programmes	-	3,000,000.00	3,000,000.00	1,560,000.00	6,000,000.00	-	6,000,000.00	-
0904	Nature Conservation and Bio-diversity	-	58,200,000.00	58,200,000.00	29,978,183.00	116,400,000.00	116,400,000.00	-	-
090401	Nature Conservation and Bio-diversity	-	58,200,000.00	58,200,000.00	29,978,183.00	116,400,000.00	116,400,000.00	-	-
10	To achieve universal access to safe drinking water and sanitation services in the State; Safeguarding public health and ensuring that the people live a more qualitative, and productive life.	-	4,891,000,000.00	4,891,000,000.00	2,163,794,038.81	2,866,280,000.00	2,866,280,000.00	-	-
1001	Rural Water Supply and Sanitation Programmes	-	10,000,000.00	10,000,000.00	2,660,000.00	23,830,000.00	23,830,000.00	-	-
100101	Rural Water Supply and Sanitation Programmes	-	10,000,000.00	10,000,000.00	2,660,000.00	23,830,000.00	23,830,000.00	-	-
1002	Small Towns Water Supply Programmes	-	28,000,000.00	28,000,000.00	27,304,916.62	38,000,000.00	38,000,000.00	-	-
100201	Small Towns Water Supply Programmes	-	28,000,000.00	28,000,000.00	27,304,916.62	38,000,000.00	38,000,000.00	-	-
1004	Regional Water Schemes, Dams and Hydrological Structures	-	4,853,000,000.00	4,853,000,000.00	2,133,829,122.19	2,804,450,000.00	2,804,450,000.00	-	-
100401	Regional Water Schemes, Dams and Hydrological Structures	-	4,853,000,000.00	4,853,000,000.00	2,133,829,122.19	2,804,450,000.00	2,804,450,000.00	-	-
11	Information & Communication Technology	-	695,540,000.00	695,540,000.00	104,012,427.45	556,150,000.00	-	-	-
1101	Information & Communication Technology Infrastructure	-	52,600,000.00	52,600,000.00	-	37,300,000.00	-	-	-
110101	Information & Communication Technology Infrastructure	-	52,600,000.00	52,600,000.00	-	37,300,000.00	-	-	-
1102	Information Dissemination, Mobilization and Societal Re-orientation	-	642,940,000.00	642,940,000.00	104,012,427.45	518,850,000.00	-	-	-
110201	Information Dissemination, Mobilization and Societal Re-orientation	-	642,940,000.00	642,940,000.00	104,012,427.45	518,850,000.00	-	-	-

Jigawa State Government 2026 Approved Budget -Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
12	Create a liberal investment climate with various incentive schemes to attract private (both foreign and domestic) direct investment into the State including through Public-Private-Partnerships	-	18,000,000.00	18,000,000.00	5,343,468.55	28,000,000.00	-	-	-
1201	Investment Promotion and Mobilization	-	18,000,000.00	18,000,000.00	5,343,468.55	28,000,000.00	-	-	-
120101	Investment Promotion and Mobilization	-	18,000,000.00	18,000,000.00	5,343,468.55	28,000,000.00	-	-	-
13	Governance, Adminstration and Administration of Justice	-	35,580,575,000.00	44,466,675,000.00	21,205,113,832.07	45,168,012,000.00	-	-	50,000,000.00
1301	Reposition the State Public Service optimal performance through Conducive Working Environment; and Public Service Management, Public Expenditure & Financial Management Reforms	-	33,991,575,000.00	42,510,275,000.00	20,205,564,781.29	43,020,032,000.00	-	-	50,000,000.00
130101	General Administrative Support Services	-	33,991,575,000.00	42,510,275,000.00	20,205,564,781.29	43,020,032,000.00	-	-	50,000,000.00
1303	To bring about comprehensive improvements in the delivery of justice to the people in terms accessibility, timeliness, equity, and justice and build effective, accountable justice sector institutions.	-	1,589,000,000.00	1,956,400,000.00	999,549,050.78	2,147,980,000.00	-	-	-
130302	Access to Justice Supports and Interventions	-	1,589,000,000.00	1,956,400,000.00	999,549,050.78	2,147,980,000.00	-	-	-
14	Development and maintenance of adequate, resilient and efficient critical infrastructure that supports economic growth - affordable, reliable, sustainable and modern energy.	-	2,330,000,000.00	2,430,000,000.00	1,108,306,235.61	1,024,000,000.00	-	1,024,000,000.00	-
1401	Power Generation & Electrification Programme	-	2,330,000,000.00	2,430,000,000.00	1,108,306,235.61	1,024,000,000.00	-	1,024,000,000.00	-
140101	Power Generation & Electrification Programme	-	2,330,000,000.00	2,430,000,000.00	1,108,306,235.61	1,024,000,000.00	-	1,024,000,000.00	-
17	Development and maintenance of adequate, resilient and efficient critical infrastructure that supports economic growth - provision of good road network	-	325,000,000.00	330,000,000.00	177,277,722.00	374,992,000.00	-	-	-
1701	Road and Transport Development	-	325,000,000.00	330,000,000.00	177,277,722.00	374,992,000.00	-	-	-
170101	Roads Infrastructure Development and Maintenance	-	325,000,000.00	330,000,000.00	177,277,722.00	364,992,000.00	-	-	-
170102	Rural Roads Development and Maintenance	-	-	-	-	10,000,000.00	-	-	-
22	Promote inclusive and sustainable economic growth	-	13,600,000.00	13,600,000.00	1,530,150.69	6,000,000.00	-	-	-
2201	Solid Minerals Development	-	13,600,000.00	13,600,000.00	1,530,150.69	6,000,000.00	-	-	-
220101	Solid Minerals Development	-	13,600,000.00	13,600,000.00	1,530,150.69	6,000,000.00	-	-	-
23	Social Protection	-	324,280,000.00	326,380,000.00	103,663,538.62	3,284,516,000.00	-	-	832,756,000.00
2301	Effective Governance of Social Protection	-	102,280,000.00	102,280,000.00	53,883,673.98	331,020,000.00	-	-	36,760,000.00
230101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	-	36,660,000.00	36,660,000.00	17,612,730.98	230,000,000.00	-	-	13,000,000.00
230102	Social protection coordination and mechanisms	-	65,620,000.00	65,620,000.00	36,270,943.00	101,020,000.00	-	-	23,760,000.00

Jigawa State Government 2026 Approved Budget -Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
2305	Social Pensions and Old Age Support	-	11,000,000.00	11,000,000.00	2,666,819.00	12,000,000.00	-	-	-
230501	Pensions Payments and Contributions	-	11,000,000.00	11,000,000.00	2,666,819.00	12,000,000.00	-	-	-
2307	Promote Emergency and Humanitarian Assistance	-	211,000,000.00	213,100,000.00	47,113,045.64	2,941,496,000.00	-	-	795,996,000.00
230702	Emergency Response and Relief Services	-	180,000,000.00	180,000,000.00	35,458,894.64	85,500,000.00	-	-	-
230703	Humanitarian Logistics and Coordination	-	31,000,000.00	33,100,000.00	11,654,151.00	2,855,996,000.00	-	-	795,996,000.00

Jigawa State Government 2026 Approved Budget - Debt Service Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
	Total Debt Service Expenditure	<u>-</u>	<u>4,800,000,000.00</u>	<u>4,800,000,000.00</u>	<u>1,912,879,537.00</u>	<u>5,700,000,000.00</u>	<u>-</u>	<u>-</u>	<u>-</u>
13	Governance, Adminstration and Administration	-	4,800,000,000.00	4,800,000,000.00	1,912,879,537.00	5,700,000,000.00	-	-	-
1301	Reposition the State Public Service optimal perf	-	4,800,000,000.00	4,800,000,000.00	1,912,879,537.00	5,700,000,000.00	-	-	-
130101	General Administrative Support Services	-	4,800,000,000.00	4,800,000,000.00	1,912,879,537.00	5,700,000,000.00	-	-	-

Jigawa State Government 2026 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
	Total Capital Expenditure	-	537,397,520,000.00	585,539,520,000.00	227,208,884,736.41	689,823,000,000.00	252,687,548,000.00	99,549,907,000.00	16,732,695,000.00
01	Agriculture	-	68,938,000,000.00	62,964,650,000.00	19,671,195,411.79	75,668,100,000.00	17,249,000,000.00	28,056,000,000.00	1,652,000,000.00
0101	Effective governance of the Agriculture Sector	-	1,740,000,000.00	1,992,650,000.00	4,475,000.00	5,065,000,000.00	2,500,000,000.00	1,510,000,000.00	500,000,000.00
010101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	-	5,000,000.00	257,650,000.00	4,475,000.00	775,000,000.00	-	10,000,000.00	-
010102	Agriculture sector coordination mechanisms	-	1,735,000,000.00	1,735,000,000.00	-	4,290,000,000.00	2,500,000,000.00	1,500,000,000.00	500,000,000.00
0102	Development of the livestock value chain	-	4,220,000,000.00	2,227,000,000.00	9,066,000.00	15,800,000,000.00	-	540,000,000.00	425,000,000.00
010201	Ruminant (cattle, sheep & goats) production and marketing	-	3,595,000,000.00	1,505,000,000.00	7,490,000.00	12,874,000,000.00	-	500,000,000.00	50,000,000.00
010202	Meat processing and marketing	-	130,000,000.00	130,000,000.00	-	825,000,000.00	-	-	375,000,000.00
010204	Dairy development	-	-	-	-	70,000,000.00	-	-	-
010205	Animal health and livestock diseases management	-	495,000,000.00	592,000,000.00	1,576,000.00	1,691,000,000.00	-	-	-
010206	Livestock feeds development	-	-	-	-	340,000,000.00	-	40,000,000.00	-
0103	Enhancement of food production and productivity	-	33,013,000,000.00	29,708,000,000.00	12,539,976,425.91	36,925,100,000.00	12,718,000,000.00	20,075,000,000.00	8,000,000.00
010301	Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	-	258,000,000.00	58,000,000.00	-	3,877,000,000.00	1,735,000,000.00	-	-
010302	Intensive crop and vegetable production (irrigation, crop diversification etc.)	-	9,965,000,000.00	6,960,000,000.00	513,243,608.41	29,515,100,000.00	8,458,000,000.00	20,067,000,000.00	-
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	-	22,790,000,000.00	22,690,000,000.00	12,026,732,817.50	3,533,000,000.00	2,525,000,000.00	8,000,000.00	8,000,000.00
0104	Reduction of post-harvest losses	-	20,480,000,000.00	20,220,000,000.00	4,689,390,736.00	1,807,000,000.00	100,000,000.00	-	-
010401	Modern technology for post-harvest storage and value addition	-	16,200,000,000.00	16,200,000,000.00	4,689,390,736.00	-	-	-	-
010402	Buffer stocking and commodity warehousing	-	530,000,000.00	330,000,000.00	-	1,207,000,000.00	-	-	-
010403	Market linkage	-	1,190,000,000.00	1,140,000,000.00	-	600,000,000.00	100,000,000.00	-	-
010404	Agricultural produce and quality control	-	2,560,000,000.00	2,550,000,000.00	-	-	-	-	-
0105	Enhancement of fisheries resources development (aquaculture, marine, inland, artisanal)	-	63,000,000.00	13,000,000.00	-	300,000,000.00	-	-	-
010501	Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	-	-	3,000,000.00	-	230,000,000.00	-	-	-
010502	Commercial coastal and inland fishing	-	-	10,000,000.00	-	70,000,000.00	-	-	-
010503	Fish processing and post-harvest management	-	63,000,000.00	-	-	-	-	-	-
0107	Promotion of enabling environment for increased agricultural development	-	9,367,000,000.00	8,799,000,000.00	2,428,287,249.88	15,751,000,000.00	1,931,000,000.00	5,931,000,000.00	719,000,000.00
010701	Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	-	3,977,500,000.00	3,977,500,000.00	1,456,090,000.00	9,125,000,000.00	1,575,000,000.00	3,380,000,000.00	2,000,000.00
010702	Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	-	1,719,000,000.00	1,467,000,000.00	-	1,250,000,000.00	-	700,000,000.00	250,000,000.00
010703	Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	-	355,000,000.00	350,000,000.00	-	600,000,000.00	-	300,000,000.00	-
010704	Adaptive research, unified and all-inclusive extension services delivery	-	2,269,500,000.00	1,879,500,000.00	889,373,489.49	1,960,000,000.00	66,000,000.00	130,000,000.00	-

Jigawa State Government 2026 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
010706	Capacity building for stakeholders and professional human resources development	-	1,046,000,000.00	1,125,000,000.00	82,823,760.39	2,816,000,000.00	290,000,000.00	1,421,000,000.00	467,000,000.00
0110	Agriculture Sector Expenditures Not Elsewhere Classified	-	55,000,000.00	5,000,000.00	-	20,000,000.00	-	-	-
011001	Agriculture Programme Not Elsewhere Classified	-	55,000,000.00	5,000,000.00	-	20,000,000.00	-	-	-
02	Societal Re-orientation	-	3,344,000,000.00	4,144,000,000.00	2,382,960,499.45	6,386,000,000.00	-	-	-
0201	Societal Re-orientation	-	3,344,000,000.00	4,144,000,000.00	2,382,960,499.45	6,386,000,000.00	-	-	-
020101	Societal Re-orientation	-	3,344,000,000.00	4,144,000,000.00	2,382,960,499.45	6,386,000,000.00	-	-	-
03	Promote Wealth creation and employment generation for sustained poverty reduction and improved social and economic wellbeing	-	21,016,460,000.00	21,016,460,000.00	3,446,220,844.18	23,798,000,000.00	-	428,000,000.00	2,665,000,000.00
0301	Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	-	13,087,420,000.00	12,387,420,000.00	1,639,176,684.96	11,116,000,000.00	-	28,000,000.00	-
030101	Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	-	13,087,420,000.00	12,387,420,000.00	1,639,176,684.96	11,116,000,000.00	-	28,000,000.00	-
0302	Economic Empowerment & Poverty Reduction Programmes	-	7,929,040,000.00	8,629,040,000.00	1,807,044,159.22	12,682,000,000.00	-	400,000,000.00	2,665,000,000.00
030201	Economic Empowerment & Poverty Reduction Programmes	-	7,929,040,000.00	8,629,040,000.00	1,807,044,159.22	12,682,000,000.00	-	400,000,000.00	2,665,000,000.00
04	Improve the health status of the people in a sustainable manner	-	42,595,410,000.00	43,733,410,000.00	10,647,299,088.93	51,027,595,000.00	50,000,000.00	-	6,572,145,000.00
0401	Effective governance of the health system	-	41,180,000.00	41,180,000.00	-	102,000,000.00	-	-	-
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	-	21,180,000.00	21,180,000.00	-	102,000,000.00	-	-	-
040104	Integrated supportive supervision	-	20,000,000.00	20,000,000.00	-	-	-	-	-
0402	Community engagement and participation in health	-	60,000,000.00	60,000,000.00	3,800,000.00	40,000,000.00	-	-	20,000,000.00
040201	Community interventions	-	20,000,000.00	20,000,000.00	3,800,000.00	20,000,000.00	-	-	-
040202	Community structures	-	40,000,000.00	40,000,000.00	-	20,000,000.00	-	-	20,000,000.00
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	-	2,545,000,000.00	2,545,000,000.00	939,863,182.00	5,737,945,000.00	50,000,000.00	-	5,192,145,000.00
040301	Reproductive, maternal and neonatal health	-	1,832,000,000.00	1,832,000,000.00	513,481,262.00	2,207,000,000.00	-	-	3,260,145,000.00
040302	Child health	-	80,000,000.00	80,000,000.00	-	550,000,000.00	-	-	550,000,000.00
040304	Communicable diseases	-	146,000,000.00	146,000,000.00	89,381,920.00	655,800,000.00	50,000,000.00	-	-
040305	Non-communicable diseases	-	112,000,000.00	112,000,000.00	87,000,000.00	902,000,000.00	-	-	252,000,000.00
040306	Nutrition	-	375,000,000.00	375,000,000.00	250,000,000.00	1,423,145,000.00	-	-	1,130,000,000.00
0404	Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)	-	2,223,500,000.00	2,223,500,000.00	1,093,918,468.00	3,650,500,000.00	-	-	-
040401	Pre-service training	-	2,200,000,000.00	2,200,000,000.00	1,092,208,468.00	3,572,000,000.00	-	-	-
040402	HRH Performance management	-	20,000,000.00	20,000,000.00	-	-	-	-	-
040403	In service training (continuing education)	-	3,500,000.00	3,500,000.00	1,710,000.00	78,500,000.00	-	-	-
0405	Provision of adequate and modern health infrastructure for health services delivery	-	34,175,580,000.00	35,413,580,000.00	6,615,777,758.99	36,261,000,000.00	-	-	610,000,000.00
040501	Functional health facilities	-	32,030,580,000.00	33,608,580,000.00	6,614,529,758.99	36,231,000,000.00	-	-	610,000,000.00
040502	Planned Preventive Maintenance (PPM)	-	45,000,000.00	5,000,000.00	1,248,000.00	30,000,000.00	-	-	-
040503	Facility electrification, water and sanitation	-	2,100,000,000.00	1,800,000,000.00	-	-	-	-	-

Jigawa State Government 2026 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
0406	Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities	-	3,115,000,000.00	3,115,000,000.00	1,877,565,879.94	4,810,000,000.00	-	-	750,000,000.00
040601	Sustainable drug supply	-	15,000,000.00	15,000,000.00	-	410,000,000.00	-	-	-
040602	Vaccines supply chain	-	3,100,000,000.00	3,100,000,000.00	1,877,565,879.94	4,400,000,000.00	-	-	750,000,000.00
0407	Evidence generation and utilisation	-	374,150,000.00	299,150,000.00	112,453,800.00	345,150,000.00	-	-	-
040701	Routine information system	-	115,000,000.00	115,000,000.00	-	25,000,000.00	-	-	-
040702	Surveys and facility assessments	-	20,000,000.00	20,000,000.00	6,018,800.00	20,000,000.00	-	-	-
040703	Research and development (Institutional Review Board, Clinical Trials)	-	1,150,000.00	1,150,000.00	-	21,150,000.00	-	-	-
040704	Monitoring and Evaluation (M&E)	-	238,000,000.00	163,000,000.00	106,435,000.00	279,000,000.00	-	-	-
0408	Institution and maintenance of a responsive public health emergency preparedness system	-	45,000,000.00	20,000,000.00	-	65,000,000.00	-	-	-
040802	Public health laboratories	-	20,000,000.00	20,000,000.00	-	40,000,000.00	-	-	-
040803	Emergency Operation Centres (EOC)	-	25,000,000.00	-	-	25,000,000.00	-	-	-
0410	Health Sector Expenditures Not Elsewhere Classified	-	16,000,000.00	16,000,000.00	3,920,000.00	16,000,000.00	-	-	-
041001	Health Not Elsewhere Classified	-	16,000,000.00	16,000,000.00	3,920,000.00	16,000,000.00	-	-	-
05	Ensure inclusive, functional and equitable quality education that promote lifelong learning opportunities for all. This is aimed at producing functionally literate citizens with potentials for self-actualization as productive members of the society	-	111,279,749,000.00	123,106,999,000.00	43,106,474,060.84	144,302,966,000.00	2,301,904,000.00	1,219,830,000.00	100,000,000.00
0501	Effective governance of the education system	-	1,980,550,000.00	2,520,550,000.00	1,362,026,646.07	3,867,500,000.00	30,000,000.00	-	40,000,000.00
050101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	-	684,500,000.00	884,500,000.00	396,635,715.44	1,236,000,000.00	-	-	-
050103	Education sector coordination mechanisms	-	291,000,000.00	291,000,000.00	47,280,000.00	442,500,000.00	30,000,000.00	-	40,000,000.00
050104	Integrated supportive supervision	-	1,005,050,000.00	1,345,050,000.00	918,110,930.63	2,189,000,000.00	-	-	-
0502	Increase in access, retention, and completion rate at all levels	-	8,228,000,000.00	11,323,000,000.00	7,889,853,348.09	10,417,000,000.00	-	-	-
050203	School feeding	-	105,000,000.00	105,000,000.00	59,900,000.00	40,000,000.00	-	-	-
050204	School-based health	-	13,000,000.00	13,000,000.00	-	219,000,000.00	-	-	-
050205	Parental and community support	-	8,000,000,000.00	11,095,000,000.00	7,781,172,475.00	10,000,000,000.00	-	-	-
050206	Tertiary institutions' new courses accreditation	-	110,000,000.00	110,000,000.00	48,780,873.09	158,000,000.00	-	-	-
0503	Equity and inclusiveness in the provision of educational services	-	10,779,889,000.00	11,123,189,000.00	10,849,979,746.85	18,512,568,000.00	125,000,000.00	79,830,000.00	-
050301	Inclusive Education	-	1,445,000,000.00	1,888,300,000.00	354,580,993.50	2,101,000,000.00	125,000,000.00	70,000,000.00	-
050303	Nomadic and migrants' education	-	675,950,000.00	675,950,000.00	349,135,506.85	472,868,000.00	-	9,830,000.00	-
050304	Second chance education	-	313,939,000.00	313,939,000.00	154,476,973.54	491,200,000.00	-	-	-
050305	Girls child education	-	8,345,000,000.00	8,245,000,000.00	9,991,786,272.96	15,447,500,000.00	-	-	-
0504	Improved quality of teaching and learning outcomes	-	25,088,210,000.00	27,028,310,000.00	6,730,733,232.12	17,194,600,000.00	20,000,000.00	-	20,000,000.00
050401	All levels of education quality assurance	-	788,510,000.00	788,510,000.00	12,914,052.00	1,146,700,000.00	-	-	-
050402	Instructional and learning materials	-	21,758,000,000.00	21,982,600,000.00	5,947,357,471.07	12,275,900,000.00	-	-	-
050403	Teaching and non-teaching staff capacity building	-	2,455,200,000.00	4,167,200,000.00	735,321,709.05	3,759,400,000.00	20,000,000.00	-	20,000,000.00

Jigawa State Government 2026 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
050404	Curriculum review and development	-	60,500,000.00	64,000,000.00	35,140,000.00	12,600,000.00	-	-	-
050406	School examination and MLA	-	26,000,000.00	26,000,000.00	-	-	-	-	-
0505	Adequate infrastructure at all levels	-	60,838,850,000.00	66,567,700,000.00	14,445,330,081.45	88,331,798,000.00	2,126,904,000.00	1,000,000,000.00	40,000,000.00
050501	Schools' infrastructure construction and rehabilitation	-	50,570,050,000.00	55,565,300,000.00	9,565,741,645.12	68,713,500,000.00	165,500,000.00	960,000,000.00	-
050502	Furnishing	-	5,190,800,000.00	5,430,900,000.00	2,656,127,372.64	10,146,500,000.00	-	-	-
050503	Libraries and laboratories	-	2,576,000,000.00	2,321,500,000.00	757,675,949.59	6,523,700,000.00	-	40,000,000.00	40,000,000.00
050504	Water, sanitation and hygiene	-	1,542,000,000.00	1,990,000,000.00	635,190,648.08	2,153,096,000.00	1,961,404,000.00	-	-
050505	School safety	-	960,000,000.00	1,260,000,000.00	830,594,466.02	795,002,000.00	-	-	-
0506	Improved education information management system (EIMS)	-	3,197,250,000.00	3,177,250,000.00	1,758,987,015.14	4,226,400,000.00	-	140,000,000.00	-
050601	ICT equipment, software and expertise	-	2,560,250,000.00	2,560,250,000.00	1,661,885,797.89	2,905,400,000.00	-	-	-
050602	Research and development	-	637,000,000.00	617,000,000.00	97,101,217.25	461,000,000.00	-	140,000,000.00	-
050603	Data and data management	-	-	-	-	860,000,000.00	-	-	-
0510	Education Sector Expenditures Not Elsewhere Classified	-	1,167,000,000.00	1,367,000,000.00	69,563,991.12	1,753,100,000.00	-	-	-
051001	Education Not Elsewhere Classified	-	1,167,000,000.00	1,367,000,000.00	69,563,991.12	1,753,100,000.00	-	-	-
06	Housing and Urban Development (General)	-	14,823,000,000.00	26,071,000,000.00	14,084,734,140.25	10,162,003,000.00	230,000,000.00	174,798,000.00	-
0601	To have a dynamic land administration for sustainable urban and regional settlement to foster socio-economic growth, promote efficient settlement and improve standard of living.	-	4,797,000,000.00	5,972,000,000.00	2,289,127,484.95	5,780,705,000.00	230,000,000.00	55,000,000.00	-
060101	Town-Planning & Urban Development Control	-	1,236,000,000.00	1,026,000,000.00	-	1,969,585,000.00	230,000,000.00	-	-
060102	Land Administration	-	3,561,000,000.00	4,946,000,000.00	2,289,127,484.95	3,811,120,000.00	-	55,000,000.00	-
0602	Ensuring access to housing or land for housing development by all citizens of the State and the development and adaptation of appropriate technologies that encourage the production and use of local building materials.	-	4,588,000,000.00	14,661,000,000.00	11,729,536,424.30	2,128,500,000.00	-	-	-
060201	Public Mass Housing / Estate Development	-	4,588,000,000.00	14,661,000,000.00	11,729,536,424.30	2,128,500,000.00	-	-	-
0603	Community Development Support	-	5,438,000,000.00	5,438,000,000.00	66,070,231.00	2,252,798,000.00	-	119,798,000.00	-
060301	Community Development Support	-	5,438,000,000.00	5,438,000,000.00	66,070,231.00	2,252,798,000.00	-	119,798,000.00	-
08	Youths and Sports Development	-	497,000,000.00	497,000,000.00	202,438,957.79	570,000,000.00	-	-	-
0801	Youths and Sports Development	-	497,000,000.00	497,000,000.00	202,438,957.79	570,000,000.00	-	-	-
080101	Youths and Sports Development	-	497,000,000.00	497,000,000.00	202,438,957.79	570,000,000.00	-	-	-
09	To ensure that the environmental exploitation for economic development regenerate and protect the environment for present and future generations	-	19,277,030,000.00	21,850,690,000.00	14,661,964,542.00	39,628,545,000.00	34,585,241,000.00	4,800,304,000.00	30,000,000.00
0902	Alternative Energy Programmes	-	2,335,300,000.00	2,335,300,000.00	721,324,617.75	4,039,304,000.00	281,000,000.00	3,668,304,000.00	-
090201	Alternative Energy Programmes	-	2,335,300,000.00	2,335,300,000.00	721,324,617.75	4,039,304,000.00	281,000,000.00	3,668,304,000.00	-
0904	Nature Conservation and Bio-diversity	-	16,941,730,000.00	19,515,390,000.00	13,940,639,924.25	35,589,241,000.00	34,304,241,000.00	1,132,000,000.00	30,000,000.00
090401	Nature Conservation and Bio-diversity	-	16,941,730,000.00	19,515,390,000.00	13,940,639,924.25	35,589,241,000.00	34,304,241,000.00	1,132,000,000.00	30,000,000.00
10	To achieve universal access to safe drinking water and sanitation services in the State; Safeguarding public health and ensuring that the people live a more qualitative, and productive life.	-	11,712,798,000.00	13,243,198,000.00	4,681,073,564.72	21,840,630,000.00	6,136,803,000.00	14,670,775,000.00	40,000,000.00

Jigawa State Government 2026 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
1001	Rural Water Supply and Sanitation Programmes	-	3,619,200,000.00	4,380,600,000.00	1,175,581,549.65	4,161,369,000.00	3,136,317,000.00	850,000,000.00	40,000,000.00
100101	Rural Water Supply and Sanitation Programmes	-	3,619,200,000.00	4,380,600,000.00	1,175,581,549.65	4,161,369,000.00	3,136,317,000.00	850,000,000.00	40,000,000.00
1002	Small Towns Water Supply Programmes	-	2,439,420,000.00	2,699,420,000.00	2,041,231,683.90	3,434,360,000.00	724,360,000.00	2,620,000,000.00	-
100201	Small Towns Water Supply Programmes	-	2,439,420,000.00	2,699,420,000.00	2,041,231,683.90	3,434,360,000.00	724,360,000.00	2,620,000,000.00	-
1004	Regional Water Schemes, Dams and Hydrological Structures	-	5,654,178,000.00	6,163,178,000.00	1,464,260,331.17	14,244,901,000.00	2,276,126,000.00	11,200,775,000.00	-
100401	Regional Water Schemes, Dams and Hydrological Structures	-	5,654,178,000.00	6,163,178,000.00	1,464,260,331.17	14,244,901,000.00	2,276,126,000.00	11,200,775,000.00	-
11	Information & Communication Technology	-	2,923,400,000.00	3,815,800,000.00	388,316,251.30	5,522,850,000.00	-	13,500,000.00	33,350,000.00
1101	Information & Communication Technology Infrastructure	-	1,650,000,000.00	2,142,400,000.00	113,410,826.00	3,259,800,000.00	-	-	-
110101	Information & Communication Technology Infrastructure	-	1,650,000,000.00	2,142,400,000.00	113,410,826.00	3,259,800,000.00	-	-	-
1102	Information Dissemination, Mobilization and Societal Re-orientation	-	1,273,400,000.00	1,673,400,000.00	274,905,425.30	2,263,050,000.00	-	13,500,000.00	33,350,000.00
110201	Information Dissemination, Mobilization and Societal Re-orientation	-	1,273,400,000.00	1,673,400,000.00	274,905,425.30	2,263,050,000.00	-	13,500,000.00	33,350,000.00
12	Create a liberal investment climate with various incentive schemes to attract private (both foreign and domestic) direct investment into the State including through Public-Private-Partnerships	-	20,700,000,000.00	20,823,300,000.00	11,895,401,260.00	19,788,365,000.00	5,000,000,000.00	3,500,000,000.00	-
1201	Investment Promotion and Mobilization	-	20,700,000,000.00	20,823,300,000.00	11,895,401,260.00	19,788,365,000.00	5,000,000,000.00	3,500,000,000.00	-
120101	Investment Promotion and Mobilization	-	20,700,000,000.00	20,823,300,000.00	11,895,401,260.00	19,788,365,000.00	5,000,000,000.00	3,500,000,000.00	-
13	Governance, Administration and Administration of Justice	-	22,156,100,000.00	26,059,100,000.00	5,606,018,094.93	38,081,046,000.00	40,000,000.00	887,000,000.00	1,020,000,000.00
1301	Reposition the State Public Service optimal performance through Conducive Working Environment; and Public Service Management, Public Expenditure & Financial Management Reforms	-	18,786,350,000.00	21,755,350,000.00	5,606,018,094.93	32,151,046,000.00	-	177,000,000.00	1,020,000,000.00
130101	General Administrative Support Services	-	18,786,350,000.00	21,755,350,000.00	5,606,018,094.93	32,151,046,000.00	-	177,000,000.00	1,020,000,000.00
1303	To bring about comprehensive improvements in the delivery of justice to the people in terms accessibility, timeliness, equity, and justice and build effective, accountable justice sector institutions.	-	3,369,750,000.00	4,303,750,000.00	-	5,930,000,000.00	40,000,000.00	710,000,000.00	-
130302	Access to Justice Supports and Interventions	-	3,369,750,000.00	4,303,750,000.00	-	5,930,000,000.00	40,000,000.00	710,000,000.00	-
14	Development and maintenance of adequate, resilient and efficient critical infrastructure that supports economic growth - affordable, reliable, sustainable and modern energy.	-	35,853,373,000.00	41,689,113,000.00	7,433,494,046.51	45,804,300,000.00	5,314,600,000.00	41,349,700,000.00	-
1401	Power Generation & Electrification Programme	-	35,853,373,000.00	41,689,113,000.00	7,433,494,046.51	45,804,300,000.00	5,314,600,000.00	41,349,700,000.00	-
140101	Power Generation & Electrification Programme	-	35,853,373,000.00	41,689,113,000.00	7,433,494,046.51	45,804,300,000.00	5,314,600,000.00	41,349,700,000.00	-

Jigawa State Government 2026 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
17	Development and maintenance of adequate, resilient and efficient critical infrastructure that supports economic growth - provision of good road network	-	146,559,000,000.00	158,568,300,000.00	85,429,991,897.94	184,068,000,000.00	179,468,000,000.00	4,430,000,000.00	-
1701	Road and Transport Development	-	146,559,000,000.00	158,568,300,000.00	85,429,991,897.94	184,068,000,000.00	179,468,000,000.00	4,430,000,000.00	-
170101	Roads Infrastructure Development and Maintenance	-	146,559,000,000.00	158,568,300,000.00	85,429,991,897.94	184,068,000,000.00	179,468,000,000.00	4,430,000,000.00	-
18	Airways	-	1,500,000,000.00	640,000,000.00	372,288,699.25	2,302,000,000.00	2,302,000,000.00	-	-
1801	Airways - General	-	1,500,000,000.00	640,000,000.00	372,288,699.25	2,302,000,000.00	2,302,000,000.00	-	-
180101	Airways - General	-	1,500,000,000.00	640,000,000.00	372,288,699.25	2,302,000,000.00	2,302,000,000.00	-	-
22	Promote inclusive and sustainable economic growth	-	122,100,000.00	3,122,100,000.00	4,300,000.00	2,348,400,000.00	-	-	-
2201	Solid Minerals Development	-	122,100,000.00	3,122,100,000.00	4,300,000.00	2,348,400,000.00	-	-	-
220101	Solid Minerals Development	-	122,100,000.00	3,122,100,000.00	4,300,000.00	2,348,400,000.00	-	-	-
23	Social Protection	-	14,100,100,000.00	14,194,400,000.00	3,194,713,376.53	18,524,200,000.00	10,000,000.00	20,000,000.00	4,620,200,000.00
2301	Effective Governance of Social Protection	-	417,000,000.00	417,000,000.00	30,020,174.53	488,500,000.00	-	-	-
230102	Social protection coordination and mechanisms	-	312,000,000.00	312,000,000.00	-	428,500,000.00	-	-	-
230103	Integrated Supportive supervision	-	105,000,000.00	105,000,000.00	30,020,174.53	60,000,000.00	-	-	-
2302	Reduce Poverty and Vulnerability	-	2,045,000,000.00	1,925,000,000.00	112,702,040.00	2,490,000,000.00	-	-	710,000,000.00
230202	Unconditional Cash Transfers alleviate extreme poverty and support vulnerable households	-	2,005,000,000.00	1,885,000,000.00	111,202,040.00	2,445,000,000.00	-	-	695,000,000.00
230203	Unemployment benefits	-	40,000,000.00	40,000,000.00	1,500,000.00	45,000,000.00	-	-	15,000,000.00
2303	Promote gender equity and social justice	-	4,260,000,000.00	4,260,000,000.00	55,852,700.00	9,963,000,000.00	-	5,000,000.00	250,000,000.00
230301	Women's Economic Empowerment	-	4,220,000,000.00	4,220,000,000.00	48,420,350.00	9,713,000,000.00	-	5,000,000.00	250,000,000.00
230304	Social Norms and Behaviour Change	-	40,000,000.00	40,000,000.00	7,432,350.00	250,000,000.00	-	-	-
2304	Enhancement of Child Rights and Support	-	123,000,000.00	123,000,000.00	8,238,100.00	200,500,000.00	-	-	52,000,000.00
230401	Child Protection Services	-	123,000,000.00	123,000,000.00	8,238,100.00	200,500,000.00	-	-	52,000,000.00
2307	Promote Emergency and Humanitarian Assistance	-	7,253,100,000.00	7,467,400,000.00	2,987,900,362.00	5,355,700,000.00	10,000,000.00	15,000,000.00	3,608,200,000.00
230702	Emergency Response and Relief Services	-	7,078,000,000.00	7,292,300,000.00	2,921,929,925.00	2,627,000,000.00	-	15,000,000.00	1,900,000,000.00
230703	Humanitarian Logistics and Coordination	-	74,600,000.00	74,600,000.00	41,871,250.00	1,904,700,000.00	-	-	1,708,200,000.00
230704	Protection of Vulnerable Populations	-	90,500,000.00	90,500,000.00	22,994,187.00	819,000,000.00	10,000,000.00	-	-
230706	Recovery and Resilience Building	-	10,000,000.00	10,000,000.00	1,105,000.00	5,000,000.00	-	-	-
2310	Social Protection Not Elsewhere Classified	-	2,000,000.00	2,000,000.00	-	26,500,000.00	-	-	-
231001	Social Protection Not Elsewhere Classified	-	2,000,000.00	2,000,000.00	-	26,500,000.00	-	-	-

Jigawa State Government 2026 Approved Budget - Health Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
	Total Capital Health Sector Expenditure	-	42,595,410,000.00	43,733,410,000.00	10,647,299,088.93	51,027,595,000.00	50,000,000.00	-	6,572,145,000.00
04	Improve the health status of the people in a sustainable manner	-	42,595,410,000.00	43,733,410,000.00	10,647,299,088.93	51,027,595,000.00	50,000,000.00	-	6,572,145,000.00
0401	Effective governance of the health system	-	41,180,000.00	41,180,000.00	-	102,000,000.00	-	-	-
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	-	21,180,000.00	21,180,000.00	-	102,000,000.00	-	-	-
04010100000001	Primary Health Care	-	20,000,000.00	20,000,000.00	-	-	-	-	-
04010100000004	Other/Multiple Level of Health Care	-	1,180,000.00	1,180,000.00	-	102,000,000.00	-	-	-
040104	Integrated supportive supervision	-	20,000,000.00	20,000,000.00	-	-	-	-	-
04010400000001	Primary Health Care	-	20,000,000.00	20,000,000.00	-	-	-	-	-
0402	Community engagement and participation in health	-	60,000,000.00	60,000,000.00	3,800,000.00	40,000,000.00	-	-	20,000,000.00
040201	Community interventions	-	20,000,000.00	20,000,000.00	3,800,000.00	20,000,000.00	-	-	-
04020100000004	Other/Multiple Level of Health Care	-	20,000,000.00	20,000,000.00	3,800,000.00	20,000,000.00	-	-	-
040202	Community structures	-	40,000,000.00	40,000,000.00	-	20,000,000.00	-	-	20,000,000.00
04020200000001	Primary Health Care	-	40,000,000.00	40,000,000.00	-	20,000,000.00	-	-	20,000,000.00
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	-	2,545,000,000.00	2,545,000,000.00	939,863,182.00	5,737,945,000.00	50,000,000.00	-	5,192,145,000.00
040301	Reproductive, maternal and neonatal health	-	1,832,000,000.00	1,832,000,000.00	513,481,262.00	2,207,000,000.00	-	-	3,260,145,000.00
04030100000001	Primary Health Care	-	607,000,000.00	607,000,000.00	84,403,662.00	700,000,000.00	-	-	1,793,145,000.00
04030100000002	Secondary Health Care	-	1,200,000,000.00	1,200,000,000.00	429,077,600.00	1,460,000,000.00	-	-	1,460,000,000.00
04030100000004	Other/Multiple Level of Health Care	-	25,000,000.00	25,000,000.00	-	47,000,000.00	-	-	7,000,000.00
040302	Child health	-	80,000,000.00	80,000,000.00	-	550,000,000.00	-	-	550,000,000.00
04030200000001	Primary Health Care	-	80,000,000.00	80,000,000.00	-	550,000,000.00	-	-	550,000,000.00
040304	Communicable diseases	-	146,000,000.00	146,000,000.00	89,381,920.00	655,800,000.00	50,000,000.00	-	-
04030400000002	Secondary Health Care	-	80,000,000.00	80,000,000.00	36,000,000.00	535,000,000.00	50,000,000.00	-	-
04030400000004	Other/Multiple Level of Health Care	-	66,000,000.00	66,000,000.00	53,381,920.00	120,800,000.00	-	-	-
040305	Non-communicable diseases	-	112,000,000.00	112,000,000.00	87,000,000.00	902,000,000.00	-	-	252,000,000.00
04030500000001	Primary Health Care	-	10,000,000.00	10,000,000.00	-	650,000,000.00	-	-	-
04030500000004	Other/Multiple Level of Health Care	-	102,000,000.00	102,000,000.00	87,000,000.00	252,000,000.00	-	-	252,000,000.00
040306	Nutrition	-	375,000,000.00	375,000,000.00	250,000,000.00	1,423,145,000.00	-	-	1,130,000,000.00
04030600000001	Primary Health Care	-	350,000,000.00	350,000,000.00	250,000,000.00	1,193,145,000.00	-	-	900,000,000.00
04030600000004	Other/Multiple Level of Health Care	-	25,000,000.00	25,000,000.00	-	230,000,000.00	-	-	230,000,000.00
0404	Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)	-	2,223,500,000.00	2,223,500,000.00	1,093,918,468.00	3,650,500,000.00	-	-	-
040401	Pre-service training	-	2,200,000,000.00	2,200,000,000.00	1,092,208,468.00	3,572,000,000.00	-	-	-
04040100000003	Tertiary Health Care	-	2,200,000,000.00	2,200,000,000.00	1,092,208,468.00	3,540,000,000.00	-	-	-
04040100000004	Other/Multiple Level of Health Care	-	-	-	-	32,000,000.00	-	-	-
040402	HRH Performance management	-	20,000,000.00	20,000,000.00	-	-	-	-	-
04040200000001	Primary Health Care	-	20,000,000.00	20,000,000.00	-	-	-	-	-
040403	In service training (continuing education)	-	3,500,000.00	3,500,000.00	1,710,000.00	78,500,000.00	-	-	-
04040300000004	Other/Multiple Level of Health Care	-	3,500,000.00	3,500,000.00	1,710,000.00	78,500,000.00	-	-	-
0405	Provision of adequate and modern health infrastructure for health services delivery	-	34,175,580,000.00	35,413,580,000.00	6,615,777,758.99	36,261,000,000.00	-	-	610,000,000.00

Jigawa State Government 2026 Approved Budget - Health Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
040501	Functional health facilities	-	32,030,580,000.00	33,608,580,000.00	6,614,529,758.99	36,231,000,000.00	-	-	610,000,000.00
04050100000001	Primary Health Care	-	19,665,760,000.00	20,575,760,000.00	2,238,860,843.92	18,246,000,000.00	-	-	-
04050100000002	Secondary Health Care	-	8,036,820,000.00	8,654,820,000.00	3,253,656,638.14	14,120,000,000.00	-	-	600,000,000.00
04050100000003	Tertiary Health Care	-	1,028,000,000.00	1,078,000,000.00	-	535,000,000.00	-	-	-
04050100000004	Other/Multiple Level of Health Care	-	3,300,000,000.00	3,300,000,000.00	1,122,012,276.93	3,330,000,000.00	-	-	10,000,000.00
040502	Planned Preventive Maintenance (PPM)	-	45,000,000.00	5,000,000.00	1,248,000.00	30,000,000.00	-	-	-
04050200000002	Secondary Health Care	-	5,000,000.00	5,000,000.00	1,248,000.00	30,000,000.00	-	-	-
04050200000004	Other/Multiple Level of Health Care	-	40,000,000.00	-	-	-	-	-	-
040503	Facility electrification, water and sanitation	-	2,100,000,000.00	1,800,000,000.00	-	-	-	-	-
04050300000001	Primary Health Care	-	2,100,000,000.00	1,800,000,000.00	-	-	-	-	-
0406	Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities	-	3,115,000,000.00	3,115,000,000.00	1,877,565,879.94	4,810,000,000.00	-	-	750,000,000.00
040601	Sustainable drug supply	-	15,000,000.00	15,000,000.00	-	410,000,000.00	-	-	-
04060100000004	Other/Multiple Level of Health Care	-	15,000,000.00	15,000,000.00	-	410,000,000.00	-	-	-
040602	Vaccines supply chain	-	3,100,000,000.00	3,100,000,000.00	1,877,565,879.94	4,400,000,000.00	-	-	750,000,000.00
04060200000001	Primary Health Care	-	3,100,000,000.00	3,100,000,000.00	1,877,565,879.94	4,400,000,000.00	-	-	750,000,000.00
0407	Evidence generation and utilisation	-	374,150,000.00	299,150,000.00	112,453,800.00	345,150,000.00	-	-	-
040701	Routine information system	-	115,000,000.00	115,000,000.00	-	25,000,000.00	-	-	-
04070100000001	Primary Health Care	-	25,000,000.00	25,000,000.00	-	-	-	-	-
04070100000002	Secondary Health Care	-	40,000,000.00	40,000,000.00	-	10,000,000.00	-	-	-
04070100000004	Other/Multiple Level of Health Care	-	50,000,000.00	50,000,000.00	-	15,000,000.00	-	-	-
040702	Surveys and facility assessments	-	20,000,000.00	20,000,000.00	6,018,800.00	20,000,000.00	-	-	-
04070200000004	Other/Multiple Level of Health Care	-	20,000,000.00	20,000,000.00	6,018,800.00	20,000,000.00	-	-	-
040703	Research and development (Institutional Review Board, Clinical Trials)	-	1,150,000.00	1,150,000.00	-	21,150,000.00	-	-	-
04070300000004	Other/Multiple Level of Health Care	-	1,150,000.00	1,150,000.00	-	21,150,000.00	-	-	-
040704	Monitoring and Evaluation (M&E)	-	238,000,000.00	163,000,000.00	106,435,000.00	279,000,000.00	-	-	-
04070400000001	Primary Health Care	-	130,000,000.00	55,000,000.00	-	160,000,000.00	-	-	-
04070400000004	Other/Multiple Level of Health Care	-	108,000,000.00	108,000,000.00	106,435,000.00	119,000,000.00	-	-	-
0408	Institution and maintenance of a responsive public health emergency preparedness system	-	45,000,000.00	20,000,000.00	-	65,000,000.00	-	-	-
040802	Public health laboratories	-	20,000,000.00	20,000,000.00	-	40,000,000.00	-	-	-
04080200000004	Other/Multiple Level of Health Care	-	20,000,000.00	20,000,000.00	-	40,000,000.00	-	-	-
040803	Emergency Operation Centres (EOC)	-	25,000,000.00	-	-	25,000,000.00	-	-	-
04080300000004	Other/Multiple Level of Health Care	-	25,000,000.00	-	-	25,000,000.00	-	-	-
0410	Health Sector Expenditures Not Elsewhere Classified	-	16,000,000.00	16,000,000.00	3,920,000.00	16,000,000.00	-	-	-
041001	Health Not Elsewhere Classified	-	16,000,000.00	16,000,000.00	3,920,000.00	16,000,000.00	-	-	-
04100100000004	Other/Multiple Level of Health Care	-	16,000,000.00	16,000,000.00	3,920,000.00	16,000,000.00	-	-	-

Jigawa State Government 2026 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Total Capital Expenditure				-	537,397,520,000.00	585,539,520,000.00	227,208,884,736.41	689,823,000,000.00	252,687,548,000.00	99,549,907,000.00	16,732,695,000.00
Procurement of 1no Prado Jeep, 3no Hilux, and 1no Coaster as Official utility motor vehicle	011100100100 - Government House	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	1,000,000,000.00	2,470,000,000.00	672,993,166.26	1,000,000,000.00	-	-	-
Procurement of 4no. BMW Rider Bikes for Government House	011100100100 - Government House	23010104 - Purchase of Motor Cycles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	200,000,000.00	300,000,000.00	-	200,000,000.00	-	-	-
Procurement of Executive Chairs Set for the Government House Renovated Offices	011100100100 - Government House	23010112 - Purchase Of Office Furniture and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	300,000,000.00	300,000,000.00	147,113,277.00	91,000,000.00	-	-	-
Provision of Presentation Screen, Sound Syatems, ICT Communication and other equipment at banquet hall	011100100100 - Government House	23010140 - Purchase of Information / Communication Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	50,000,000.00	80,000,000.00	88,808,553.60	50,000,000.00	-	-	-
Construction of Presidential lodge Annex at the Government House	011100100100 - Government House	23020102 - Construction/Provision Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	100,000,000.00	100,000,000.00	-	100,000,000.00	-	-	-
Purchase of ulphostroy for the Furnishing of Presidential lodge Annex	011100100100 - Government House	23010112 - Purchase Of Office Furniture and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	50,000,000.00	50,000,000.00	-	50,000,000.00	-	-	-
Renovations of G 9 Government Guest Houses and other Government Guest Houses	011100100100 - Government House	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	300,000,000.00	550,000,000.00	163,273,494.62	350,000,000.00	-	-	-
Furnishing of G 9 Government Guest Houses and other Government Guest Houses	011100100100 - Government House	23010112 - Purchase Of Office Furniture and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	100,000,000.00	100,000,000.00	80,133,284.00	100,000,000.00	-	-	-
Construction of Armoury	011100100100 - Government House	23020118 - Construction / Provision Of Infrastructure	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	50,000,000.00	50,000,000.00	18,191,640.54	-	-	-	-
Renovation of Governor's Residence in Dutse	011100100100 - Government House	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	100,000,000.00	100,000,000.00	-	150,000,000.00	-	-	-
Renovation of Governor's Office	011100100100 - Government House	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	100,000,000.00	200,000,000.00	-	-	-	-	-
Procurement of office furniture for the newly constructed Government House Clinic	011100100100 - Government House	23010112 - Purchase Of Office Furniture and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	50,000,000.00	50,000,000.00	-	50,000,000.00	-	-	-
Procurement of Medical Equipment for the Government House Clinic	011100100100 - Government House	23010122 - Purchase Of Health / Medical Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	50,000,000.00	50,000,000.00	-	-	-	-	-
Construction of Governor's Laundry Service Facility in Government House	011100100100 - Government House	23020142 - Construction of Sanitation Facilities	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	50,000,000.00	50,000,000.00	45,126,965.50	-	-	-	-
Renovation of Residential Building in Commissioner quarters	011100100100 - Government House	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	100,000,000.00	160,000,000.00	33,332,655.53	150,000,000.00	-	-	-
Procurement of Communication Gadget for Governors Office	011100100100 - Government House	23010146 - Purchase of other ICT equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	10,000,000.00	135,000,000.00	130,680,682.33	-	-	-	-
Construction of new presidential wing at Government House	011100100100 - Government House	23020102 - Construction/Provision Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	500,000,000.00	500,000,000.00	-	-	-	-	-
Furnishing of new presidential wing at Government House	011100100100 - Government House	23010121 - Purchase Of Residential Furniture	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	300,000,000.00	300,000,000.00	-	-	-	-	-
Construction of New Kitchen at main residence	011100100100 - Government House	23020102 - Construction/Provision Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	-	50,000,000.00	-	-	-
Continuation for the ongoing Construction of 4no. chalet at Government House	011100100100 - Government House	23020102 - Construction/Provision Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	-	2,450,000,000.00	-	-	-
Furnishing of 4no. new Constructed chalet at Government House	011100100100 - Government House	23010121 - Purchase Of Residential Furniture	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	-	300,000,000.00	-	-	-
Procurement of 5no. Motorcycle	011100100100 - Government House	23010104 - Purchase of Motor Cycles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	-	9,000,000.00	-	-	-
Procurement of 3No. Toyota Corolla 2016 Model	011100100200 - Deputy Governor's Office	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	10,000,000.00	10,000,000.00	5,512,000.00	100,000,000.00	-	-	-
Renovation of Guest House Deputy Governor's Lodge at Kano	011100100200 - Deputy Governor's Office	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	15,000,000.00	15,000,000.00	-	29,000,000.00	-	-	-
Procurement of 1No. 18 Seater Toyota Bus for Press Crew	011100100200 - Deputy Governor's Office	23010108 - Purchase Of Buses	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	50,000,000.00	50,000,000.00	-	40,000,000.00	-	-	-
Renovation of Guest House Deputy Governor's Lodge at Dutse	011100100200 - Deputy Governor's Office	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	50,000,000.00	50,000,000.00	-	30,000,000.00	-	-	-
Procurement of 2No. Desktop computers 200G4 Model	011100100200 - Deputy Governor's Office	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	100,000,000.00	100,000,000.00	-	2,600,000.00	-	-	-
Procurement of 8No. Laptop computers	011100100200 - Deputy Governor's Office	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	-	8,800,000.00	-	-	-
Procurement of 3No. Canon Puma TS95 Multipurpose Printers	011100100200 - Deputy Governor's Office	23010114 - Purchase Of Computer Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	-	3,000,000.00	-	-	-
Procurement of 2No. Photocopiers	011100100200 - Deputy Governor's Office	23010115 - Purchase Of Photocopying Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	-	2,200,000.00	-	-	-
Procurement of 4No. UPS Blue Gate	011100100200 - Deputy Governor's Office	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	-	1,100,000.00	-	-	-
Procurement of 4No. Samsung TV	011100100200 - Deputy Governor's Office	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-	-	11,900,000.00	-	-	-

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Procurement of 2No. Refrigerators	011100100200 - Deputy Governor's Office	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS				-	5,200,000.00			
Procurement of 1No. Scanjet Pro	011100100200 - Deputy Governor's Office	23010118 - Purchase Of Scanners	70111 - EXECUTIVE AND LEGISLATIVE ORGANS				-	621,000.00			
Procurement of 2No. Projectors	011100100200 - Deputy Governor's Office	23010118 - Purchase Of Scanners	70111 - EXECUTIVE AND LEGISLATIVE ORGANS				-	1,210,000.00			
Procurement of 3No. Mower Machines	011100100200 - Deputy Governor's Office	23010143 - Purchase of Workshop Tools / Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS				-	1,551,000.00			
Procurement of 3No. Grass Cutter Machines	011100100200 - Deputy Governor's Office	23010143 - Purchase of Workshop Tools / Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS				-	370,000.00			
Procurement of 13No. Air Conditioners	011100100200 - Deputy Governor's Office	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS				-	10,600,000.00			
Procurement of Public Address System	011100100200 - Deputy Governor's Office	23010140 - Purchase of Information / Communication Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS				-	284,000.00			
Procurement of 3No. Press Recorders	011100100200 - Deputy Governor's Office	23010140 - Purchase of Information / Communication Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS				-	144,000.00			
Procurement of 5No. Flash Memories	011100100200 - Deputy Governor's Office	23010140 - Purchase of Information / Communication Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS				-	1,420,000.00			
Field plot research on crops problem identification in farming system consisting of seed production of millet, sesame, rice, wheat etc. equipment and materials	011100700100 - Jigawa State Research Institute	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE		100,000,000.00	100,000,000.00	2,507,060.00	-			
Research in Animal production, genetic improvement of cattle, introduction, selection propagation and utilization of natural sown pastures	011100700100 - Jigawa State Research Institute	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE		150,000,000.00	150,000,000.00	112,345,688.00	-			
Renovation of Research Institute Old Site Building	011100700100 - Jigawa State Research Institute	23030121 - Rehabilitation / Repairs Of Office Buildings	70421 - AGRICULTURE		60,000,000.00	40,000,000.00	-	-			
Jigawa State soil Map production Research	011100700100 - Jigawa State Research Institute	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE		110,000,000.00	110,000,000.00	56,798,543.00	-			
Micro & Macro Vegetative propagation of economic crops and continued training/research on protocol development for date palm	011100700100 - Jigawa State Research Institute	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE		100,000,000.00	100,000,000.00	97,654,312.00	-			
Construction of boreholes and overhead tanks	011100700100 - Jigawa State Research Institute	23020105 - Construction/Provision Of Water Facilities	70421 - AGRICULTURE		20,000,000.00	20,000,000.00	-	-			
Construction of veterinary clinic at old site	011100700100 - Jigawa State Research Institute	23020145 - Construction of Veterinary Clinics	70421 - AGRICULTURE		30,000,000.00	30,000,000.00	-	-			
Construction of GIS and molecular biology laboratory at permanent site	011100700100 - Jigawa State Research Institute	23020127 - Construction Of ICT Infrastructures	70421 - AGRICULTURE		80,000,000.00	-	-	-			
Construction of gate house cabin at old site	011100700100 - Jigawa State Research Institute	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70421 - AGRICULTURE		5,000,000.00	5,000,000.00	-	-			
Construction of produce dry shade at Sada farm	011100700100 - Jigawa State Research Institute	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE		22,000,000.00	22,000,000.00	-	-			
Capacity Development in collaboration with others Research institutes and Non Governmental Organizations, Development of Research Grant	011100700100 - Jigawa State Research Institute	23050139 - Capacity Development	70421 - AGRICULTURE		100,000,000.00	100,000,000.00	93,680,353.10	-			
Procurement of Research equipment and laboratory materials	011100700100 - Jigawa State Research Institute	23010143 - Purchase of Workshop Tools / Equipment	70421 - AGRICULTURE		322,000,000.00	322,000,000.00	319,076,841.39	-			
Establishment of Library/ Data System	011100700100 - Jigawa State Research Institute	23010140 - Purchase of Information / Communication Equipment	70421 - AGRICULTURE		240,000,000.00	-	-	-			
Establishment of Farmers Helpline/Call Centres	011100700100 - Jigawa State Research Institute	23010140 - Purchase of Information / Communication Equipment	70421 - AGRICULTURE		70,000,000.00	70,000,000.00	-	-			
Establishment of Seed Test/ Assessment Laboratory	011100700100 - Jigawa State Research Institute	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE		78,000,000.00	78,000,000.00	-	-			
Procurement of Laboratory Glass Wares	011100700100 - Jigawa State Research Institute	23010142 - Purchase of Laboratory Equipment	70421 - AGRICULTURE		107,000,000.00	107,000,000.00	78,786,543.00	-			
Procurement of 5no. Motor Cycles	011100700100 - Jigawa State Research Institute	23010104 - Purchase of Motor Cycles	70421 - AGRICULTURE		6,500,000.00	6,500,000.00	-	-			
Installation of Bio Reactor of Tissue Culture Lab	011100700100 - Jigawa State Research Institute	23010142 - Purchase of Laboratory Equipment	70421 - AGRICULTURE		12,000,000.00	12,000,000.00	-	-			
Procurement Laboratory Hormones, and DNA Polymerase	011100700100 - Jigawa State Research Institute	23010142 - Purchase of Laboratory Equipment	70421 - AGRICULTURE		180,000,000.00	130,000,000.00	128,524,149.00	-			
Landscaping of Institute Permanent Site	011100700100 - Jigawa State Research Institute	23030130 - Rehabilitation/Repairs of Other Institutional Buildings	70421 - AGRICULTURE		67,000,000.00	67,000,000.00	-	-			
Germplasm collection of Indigenous seed of millet, sorghum, rice wheat etc for seed bank establishment	011100700100 - Jigawa State Research Institute	23010142 - Purchase of Laboratory Equipment	70421 - AGRICULTURE			-	-	20,000,000.00			
Establishment of multicolational Research farms of 5HAS in each 5 Emirate	011100700100 - Jigawa State Research Institute	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE			-	-	65,000,000.00			

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Upgrade of Agronomy laboratory (microscopes, plants, leaf, area meters, chlorophyll meters, plant sampling equipment's	011100700100 - Jigawa State Research Institute	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70421 - AGRICULTURE			-		35,000,000.00			
Purchase of soil/water analysis consumables & chemicals (Nicheal, cadmin, coblat, zinc, lead, & chromium rods) soil gas Analyzer	011100700100 - Jigawa State Research Institute	23010142 - Purchase of Laboratory Equipment	70421 - AGRICULTURE			-		22,000,000.00			
Procurement of milky machine, feeders & drinkers etc for cattle shade	011100700100 - Jigawa State Research Institute	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE			-		21,000,000.00			
Purchase of whole bull semen collection Machine (5 exotic bulls)	011100700100 - Jigawa State Research Institute	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE			-		16,000,000.00			
Procurement of Animal Treatment accessories (Diagnosis beds, surgical kits & shelves equipment)	011100700100 - Jigawa State Research Institute	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE			-		15,000,000.00			
Research on feed formulation (poultry, small and large animals)	011100700100 - Jigawa State Research Institute	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE			-		25,000,000.00			
Pasture development of 5 grasses species 2 hectares each (anathropgus, digitalis SPP & purpura SPP)	011100700100 - Jigawa State Research Institute	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE			-		15,000,000.00			
Construction of GIS Laboratory at permanent site	011100700100 - Jigawa State Research Institute	23020147 - Construction/Provision of Workshops/Laboratories	70421 - AGRICULTURE			-		50,000,000.00			
Capacity Development on wheat and rice irrigation efficiency and water management	011100700100 - Jigawa State Research Institute	23050139 - Capacity Development	70421 - AGRICULTURE			-		16,000,000.00	16,000,000.00		
Research Grants/ collaboration with other institution	011100700100 - Jigawa State Research Institute	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE			-		100,000,000.00			
Procurement of Liquid Nitrogen mini plant	011100700100 - Jigawa State Research Institute	23010142 - Purchase of Laboratory Equipment	70421 - AGRICULTURE			-		230,000,000.00			
Procurement and Installation of Bio reactor of tissue culture Laboratory	011100700100 - Jigawa State Research Institute	23010142 - Purchase of Laboratory Equipment	70421 - AGRICULTURE			-		15,000,000.00			
Procurement of Laboratory equipment for 6No. Laboratories	011100700100 - Jigawa State Research Institute	23010142 - Purchase of Laboratory Equipment	70421 - AGRICULTURE			-		150,000,000.00			
Remodeling of Veterinary research Clinic	011100700100 - Jigawa State Research Institute	23030135 - Rehabilitation/Repairs of veterinary Clinics	70421 - AGRICULTURE			-		50,000,000.00			
Water reticulation system for institute 6 no. laboratories at new site with one 20,000 liters of overhead tank	011100700100 - Jigawa State Research Institute	23020105 - Construction/Provision Of Water Facilities	70421 - AGRICULTURE			-		35,000,000.00			
Procurement of Residential furniture 2no. institution chalets at permanent site	011100700100 - Jigawa State Research Institute	23010121 - Purchase Of Residential Furniture	70421 - AGRICULTURE			-		45,000,000.00			
Procurement of 9no. Department laptop & accessories	011100700100 - Jigawa State Research Institute	23010113 - Purchase Of Computers	70421 - AGRICULTURE			-		15,000,000.00			
Construction of Annex Office Building at Dutse	011100700100 - Jigawa State Research Institute	23020147 - Construction/Provision of Workshops/Laboratories	70421 - AGRICULTURE			-		300,000,000.00			
Procurement of Medical Equipments for HIV test, HTS, Blood transfusion and test before marriage SACA HIV / AIDS Control Programme	011100800100 - Jigawa State Agency for the Control of AIDS	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES		66,000,000.00	66,000,000.00	53,381,920.00	120,800,000.00			
Monitoring and evaluation Activities for SACA HIV / AIDS Control Programme	011100800100 - Jigawa State Agency for the Control of AIDS	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES		18,000,000.00	18,000,000.00	4,435,000.00	19,000,000.00			
World AIDs Day celebration Activities, Conferences and Seminars across the state SACA HIV / AIDS Control Programme Procurement of Rally, cap, Hijab, etc	011100800100 - Jigawa State Agency for the Control of AIDS	23050104 - Anniversaries/Celebrations	70741 - PUBLIC HEALTH SERVICES		16,000,000.00	16,000,000.00	3,920,000.00	16,000,000.00			
Community mobilization and awareness creation on HIV/AIDs Programme SACA HIV / AIDS Control Programme	011100800100 - Jigawa State Agency for the Control of AIDS	23050108 - Special Intervention Programmes and Projects	70741 - PUBLIC HEALTH SERVICES		20,000,000.00	20,000,000.00	3,800,000.00	20,000,000.00			
Development of Financial Tracking and Accounting Softwares	011100900100 - Jigawa State Public Complaints and Anti Corruption Commission	23050102 - Computer Software Acquisition	70361 - PUBLIC ORDER AND SAFETY N.E.C.		40,000,000.00	40,000,000.00		-			
Purchase of 2no. Foreign used toyota corolla Operational Motor Vehicles for Departments	011100900100 - Jigawa State Public Complaints and Anti Corruption Commission	23010105 - Purchase Of Motor Vehicles	70361 - PUBLIC ORDER AND SAFETY N.E.C.		99,500,000.00	99,500,000.00	98,443,125.00	97,200,000.00			
Purchase of 1no. 30KVA Generator	011100900100 - Jigawa State Public Complaints and Anti Corruption Commission	23010119 - Purchase Of Power Generating Set	70361 - PUBLIC ORDER AND SAFETY N.E.C.		30,000,000.00	30,000,000.00	15,419,531.25	-			
Purchase of office Furniture's for Public Complaints Office	011100900100 - Jigawa State Public Complaints and Anti Corruption Commission	23010112 - Purchase Of Office Furniture and Fittings	70361 - PUBLIC ORDER AND SAFETY N.E.C.		10,000,000.00	10,000,000.00	8,358,125.00	-			

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Purchase of 10no. Laptop Computers	011100900100 - Jigawa State Public Complaints and Anti Corruption Commission	23010113 - Purchase Of Computers	70361 - PUBLIC ORDER AND SAFETY N.E.C.		10,500,000.00	10,500,000.00		-			
Purchase of 1no. Camera	011100900100 - Jigawa State Public Complaints and Anti Corruption Commission	23010146 - Purchase of other ICT equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.		5,000,000.00	5,000,000.00		-			
Procurement of 1no. Foreign Used Toyota Hiace Bus 2018 model	011100900100 - Jigawa State Public Complaints and Anti Corruption Commission	23010108 - Purchase Of Buses	70361 - PUBLIC ORDER AND SAFETY N.E.C.			-		80,200,000.00			
Development of Integrated Public Complaints Portal and Associated ICT Infrastructure	011100900100 - Jigawa State Public Complaints and Anti Corruption Commission	23050102 - Computer Software Acquisition	70361 - PUBLIC ORDER AND SAFETY N.E.C.			-		30,000,000.00			
Procurement of 36no. Table and chairs for Conference Room	011100900100 - Jigawa State Public Complaints and Anti Corruption Commission	23010112 - Purchase Of Office Furniture and Fittings	70361 - PUBLIC ORDER AND SAFETY N.E.C.			-		15,000,000.00			
Renivation of the Library at the commission	011100900100 - Jigawa State Public Complaints and Anti Corruption Commission	23030110 - Rehabilitation / Repairs - Libraries	70361 - PUBLIC ORDER AND SAFETY N.E.C.			-		10,000,000.00			
Procurement of 1no. camera and accessories for advance coverage.	011100900100 - Jigawa State Public Complaints and Anti Corruption Commission	23010149 - Purchase of Electronic Equipment and Fittings	70361 - PUBLIC ORDER AND SAFETY N.E.C.			-		17,500,000.00			
Renovation of Interrogation room in the commission	011100900100 - Jigawa State Public Complaints and Anti Corruption Commission	23030121 - Rehabilitation / Repairs Of Office Buildings	70361 - PUBLIC ORDER AND SAFETY N.E.C.			-		45,000,000.00			
Conduct of annual Procurement forum in three Senatorial Zones with Contractors and CSOs	011101000100 - Due Process & Project Monitoring Bureau	23050104 - Anniversaries/Celebrations	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		20,000,000.00	20,000,000.00		20,000,000.00			
Development and Upgrade of E-Procurement Portal	011101000100 - Due Process & Project Monitoring Bureau	23050102 - Computer Software Acquisition	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		10,000,000.00	10,000,000.00	44,852,036.30	-			
Capacity Development on E Procurement for key stakeholders	011101000100 - Due Process & Project Monitoring Bureau	23050139 - Capacity Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		10,000,000.00	10,000,000.00		10,000,000.00			
Procurement of 1no. Toyota Corolla 2017 model	011101000100 - Due Process & Project Monitoring Bureau	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		30,000,000.00	30,000,000.00		-			
Procurement of 24no. Computer Laptop	011101000100 - Due Process & Project Monitoring Bureau	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			40,000,000.00		-			
Procurement of 3no. Printers (KYCERA Multipurpose)	011101000100 - Due Process & Project Monitoring Bureau	23010114 - Purchase Of Computer Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			7,000,000.00		-			
Procurement of 24no. Computer Laptop	011101000100 - Due Process & Project Monitoring Bureau	23010114 - Purchase Of Computer Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-		40,000,000.00			
Upgrade of E procurement portal	011101000100 - Due Process & Project Monitoring Bureau	23050102 - Computer Software Acquisition	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-		10,000,000.00			
Purchase of 2no. Laptop Computers	011103700100 - Pilgrim Welfare Agency	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		5,250,000.00	5,250,000.00		-			
Purchase of 10 units Plasma TV Set	011103700100 - Pilgrim Welfare Agency	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		4,200,000.00	4,200,000.00		-			
Purchase of 10no. of Split Air Conditioner	011103700100 - Pilgrim Welfare Agency	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		6,000,000.00	6,000,000.00	19,409,741.76	-			
Procurement of 3no. Safe Cabinet Drawers	011103700100 - Pilgrim Welfare Agency	23010112 - Purchase Of Office Furniture and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		3,000,000.00	3,000,000.00		15,000,000.00			
Purchase of 5no. HP Printers.	011103700100 - Pilgrim Welfare Agency	23010114 - Purchase Of Computer Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		2,500,000.00	2,500,000.00		-			
Purchase/Installation of wall fence verve wire on the existing fencing at Board Head Quarters	011103700100 - Pilgrim Welfare Agency	23010128 - Purchase Of Security Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		13,800,000.00	13,800,000.00		-			
Drilling and Wiring of Borehole at Board office with Overhead tank	011103700100 - Pilgrim Welfare Agency	23020105 - Construction/Provision Of Water Facilities	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		8,000,000.00	8,000,000.00		-			
Purchase of official Vehicle (GMC New model SLE) for Hajj Operations at Saudi Arabia	011103700100 - Pilgrim Welfare Agency	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		170,000,000.00	170,000,000.00	169,946,750.00	-			
Purchase of 1no. Ambulance (Van)	011103700100 - Pilgrim Welfare Agency	23010108 - Purchase Of Buses	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		100,000,000.00	100,000,000.00		160,000,000.00			
Purchase of 38no. executive tables and chairs	011103700100 - Pilgrim Welfare Agency	23010112 - Purchase Of Office Furniture and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-		25,000,000.00			
Annual legislative license Subscription Service	011200300100 - State House of Assembly	23050102 - Computer Software Acquisition	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		6,000,000.00	6,000,000.00		-			
Construction of Modern Legislative Library and E Library	011200300100 - State House of Assembly	23020111 - Construction / Provision Of Libraries	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		50,000,000.00	50,000,000.00		-			

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Purchase of 17no Desktop Computers	011200300100 - State House of Assembly	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		179,500,000.00	179,500,000.00	-	-			
Purchase of 31no. Laptop Computers	011200300100 - State House of Assembly	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		22,500,000.00	22,500,000.00	-	-			
Purchase of 7no.o Printers	011200300100 - State House of Assembly	23010114 - Purchase Of Computer Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		8,000,000.00	8,000,000.00	-	-			
Purchase of Desktop Computer Pro Desk 600 Mt Corei, HP 6300 Model	011200300100 - State House of Assembly	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		3,000,000.00	3,000,000.00	-	-			
Procurement of 20no. UPS	011200300100 - State House of Assembly	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		3,600,000.00	3,600,000.00	-	-			
Procurement of 2no. Projector	011200300100 - State House of Assembly	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		2,000,000.00	2,000,000.00	-	-			
Procurement of 4no. Digital Recorder	011200300100 - State House of Assembly	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		2,200,000.00	2,200,000.00	-	-			
Procurement of 4no. Digital Camera	011200300100 - State House of Assembly	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		2,200,000.00	2,200,000.00	-	-			
Procurement of 10no. Hard Disk Drive	011200300100 - State House of Assembly	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		1,600,000.00	1,600,000.00	-	-			
Procurement of 40no. Digital Cardboard	011200300100 - State House of Assembly	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		3,000,000.00	3,000,000.00	-	-			
Procurement of 2no. Sealing Machines	011200300100 - State House of Assembly	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		1,000,000.00	1,000,000.00	-	-			
Procurement of 20no. Stabilizer	011200300100 - State House of Assembly	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		3,000,000.00	3,000,000.00	-	-			
Procurement of 2no. Photocopy Machines Sharps AR Model	011200300100 - State House of Assembly	23010115 - Purchase Of Photocopying Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		4,000,000.00	4,000,000.00	-	-			
Procurement of 10no. TV Plasma	011200300100 - State House of Assembly	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		6,000,000.00	6,000,000.00	-	-			
Procurement of 30no. Office Archive Cabinet	011200300100 - State House of Assembly	23010112 - Purchase Of Office Furniture and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		8,000,000.00	8,000,000.00	-	-			
Procurement of 10no. Air Conditions	011200300100 - State House of Assembly	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		9,000,000.00	9,000,000.00	-	-			
Procurement of 10no. Refrigerators	011200300100 - State House of Assembly	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		7,000,000.00	7,000,000.00	-	-			
Procurement of 12no. Standing Fan	011200300100 - State House of Assembly	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		2,400,000.00	2,400,000.00	-	-			
Purchase of Legal Books, Legislative Books, Publication and Information Books	011200300100 - State House of Assembly	23010125 - Purchase Of Library Books & Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		30,000,000.00	30,000,000.00	-	-			
Commencement for Renovation and Extension of Offices	011200300100 - State House of Assembly	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		817,000,000.00	817,000,000.00	-	-			
Furnishing of Renovated Offices	011200300100 - State House of Assembly	23010112 - Purchase Of Office Furniture and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		364,000,000.00	364,000,000.00	-	-			
Landscaping of Assembly Complex	011200300100 - State House of Assembly	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		20,000,000.00	20,000,000.00	-	-			
Landscaping of Rt. Hon. Speaker and Deputy Speaker's Official Residence	011200300100 - State House of Assembly	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		20,000,000.00	20,000,000.00	-	-			
Procurement of 1no. Toyota Prado Official Vehicle for Rt. Hon. Speaker	011200300100 - State House of Assembly	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		100,000,000.00	100,000,000.00	-	-			
Procurement of 2no. Motor Vehicles for Rt. Hon. Speaker and Rt. Hon. Deputy Speaker	011200300100 - State House of Assembly	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		100,000,000.00	100,000,000.00	-	-			
Procurement of 6no. Official Motor Vehicles for Principal Officers	011200300100 - State House of Assembly	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		100,000,000.00	100,000,000.00	-	-			
Procurement of 3no. Utility Vehicles Bus 16 Seater for State Assembly	011200300100 - State House of Assembly	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		100,000,000.00	100,000,000.00	-	50,000,000.00			
Procurement of 1no. Utility Vehicle Bus for Assembly Service Commission	011200300100 - State House of Assembly	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		50,000,000.00	50,000,000.00	-	150,000,000.00			
Purchase of 40no. of iPad for virtual offices of Honourable Members	011200300100 - State House of Assembly	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	120,000,000.00			
Purchase of 4no. Desktop Computers	011200300100 - State House of Assembly	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	4,000,000.00			
Purchase of 4no. Laptop Computers	011200300100 - State House of Assembly	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	3,000,000.00			
Purchase of 10no Air Conditions	011200300100 - State House of Assembly	23010140 - Purchase of Information / Communication Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	8,000,000.00			
Construction of Assembly Service Commission	011200300100 - State House of Assembly	23020101 - Construction/Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	250,000,000.00			
Development of official website,Hosting and virtual offices for Hon. Members	011200300100 - State House of Assembly	23050102 - Computer Software Acquisition	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	30,000,000.00			
Development of Digital Platform for the Digitalization of Laws System	011200300100 - State House of Assembly	23050102 - Computer Software Acquisition	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	-			

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Construction of Solar power at the Assembly Complex	011200300100 - State House of Assembly	23020103 - Construction/Provision Of Electricity / Solar Power	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	-			
Procurement and installation of CCTV cameras at Desina Legislative Quarters	011200300100 - State House of Assembly	23010140 - Purchase of Information / Communication Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	70,000,000.00			
Procurement of Hospital Equipment for Legislative Quarters clinic Desina	011200300100 - State House of Assembly	23010122 - Purchase Of Health / Medical Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	60,000,000.00			
Procurement of 7no Motor Vehicles (Fairly used) for Directors	011200300100 - State House of Assembly	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	350,000,000.00			
Procurement of E Parliament equipment and Materials	011200300100 - State House of Assembly	23010147 - Purchase of Office Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	-			
Commencement of Office Extension {Assembly Complex} includes construction of Public Hearing Hall	011200300100 - State House of Assembly	23020101 - Construction/Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	235,000,000.00			
Renovation of State Secretariat phase I (old Block)	012500100100 - Office of the Head of State Civil Service	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		87,000,000.00	87,000,000.00	-	-			
Renovation of Official Guest House of Head of the civil Service at Dutse	012500100100 - Office of the Head of State Civil Service	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		40,000,000.00	40,000,000.00	-	-			
Fencing with verve wires of the State Secretariat Boundary and Wall surface re	012500100100 - Office of the Head of State Civil Service	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		3,500,000.00	3,500,000.00	-	-			
Landscaping within State Secretariat old block	012500100100 - Office of the Head of State Civil Service	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		1,500,000.00	1,500,000.00	-	-			
Provision of 2No. additional Boreholes	012500100100 - Office of the Head of State Civil Service	23020105 - Construction/Provision Of Water Facilities	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		5,000,000.00	5,000,000.00	-	-			
Completion overhauling of 3No. Generators at State Secretariat complex	012500100100 - Office of the Head of State Civil Service	23030125 - Rehabilitation/Repairs- Power Generating Plants	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		90,000,000.00	90,000,000.00	-	-			
Commencement for the Construction of 1no. additional Block of (Story Building) at State Secretariat Complex Phase I	012500100100 - Office of the Head of State Civil Service	23020101 - Construction/Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		2,500,000,000.00	2,500,000,000.00	-	-			
Renovation of 4no. Block A,B,C & D of New State Secretariat including Ahmadu Bello Hall	012500100100 - Office of the Head of State Civil Service	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		1,350,000,000.00	1,350,000,000.00	937,910,202.68	-			
Drilling of 2no. Additional boreholes at the state secretariat	012500100100 - Office of the Head of State Civil Service	23020105 - Construction/Provision Of Water Facilities	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	14,000,000.00			
Commencement of Construction of 1no. Additional Block (3 story building) at the State Secretariat complex	012500100100 - Office of the Head of State Civil Service	23020101 - Construction/Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	3,750,000,000.00			
Renovation of official residence for Head of Civil Service, opposite Deputy Governor's Office, Dutse	012500100100 - Office of the Head of State Civil Service	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	25,000,000.00			
Procurement and installation of 500KVA basic generator parkin's and Repairs of existing engine room, installation of 4 core 33mm cable from Gen. to change over at state secretariat (Old Block)	012500100100 - Office of the Head of State Civil Service	23020125 - Construction Of Power Generating Plants	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	140,000,000.00			
Procurement of an additional 3no. 1.7 HP Grass Cutting Machine and Garden Materials at the State Secretariat	012500100100 - Office of the Head of State Civil Service	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	1,750,000.00			
Procurement of Toyota Prado TXL 2023 model for Head of Civil Service	012500100100 - Office of the Head of State Civil Service	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	160,150,000.00			
Procurement of 1no. Utility Vehicle (Toyota Corolla 2018 Model)	012500100100 - Office of the Head of State Civil Service	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	28,000,000.00			
Continuation of the Construction of Public Complain and Anti corruption Commission Office Building	012500100100 - Office of the Head of State Civil Service	23020101 - Construction/Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	330,200,000.00			
Construction of Public Complain and Anti corruption Commission Office Building (Consultant)	012500100100 - Office of the Head of State Civil Service	23020101 - Construction/Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	28,900,000.00			
Procurement of 1no. Utility Vehicle (Toyota Corolla 2018 Model) for Permanent Secretary Establishment	012500100100 - Office of the Head of State Civil Service	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	28,000,000.00			
Procurement of ICT equipment and materials for training	012500400100 - Manpower Development Institute	23010146 - Purchase of other ICT equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		15,000,000.00	15,000,000.00	-	-			
Reactivation and Upgrade of E library	012500400100 - Manpower Development Institute	23030110 - Rehabilitation / Repairs - Libraries	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		7,500,000.00	7,500,000.00	-	-			

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Capacity Development of Institute Staff at Centre for Management Development	012500400100 - Manpower Development Institute	23050139 - Capacity Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		9,500,000.00	9,500,000.00	-	-			
Purchase and installation of backup solar system at conference hall	012500400100 - Manpower Development Institute	23020103 - Construction/Provision Of Electricity / Solar Power	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		30,000,000.00	30,000,000.00	-	-			
Purchase of Air conditioners at conference hall	012500400100 - Manpower Development Institute	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		38,000,000.00	38,000,000.00	-	-			
Purchase of upgraded CCTV Cameras at all Training Rooms,computer labs, Library, Reception and security post	012500400100 - Manpower Development Institute	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	2,000,000.00			
Deployment of Internet connectivity to accommodation side of MDI 7 Blocks of rooms	012500400100 - Manpower Development Institute	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	25,000,000.00			
Purchase of 1no. motor vehicle Toyota corolla 2018 model for Director General	012500400100 - Manpower Development Institute	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	20,000,000.00			
Provision for solar power installation at MDI for 4no. seminar Rooms and ET	012500400100 - Manpower Development Institute	23020103 - Construction/Provision Of Electricity / Solar Power	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	32,000,000.00		32,000,000.00	
Purchase of 3no. Computer Laptops core i5 HDD 500GB, 4GB RAM	012500400100 - Manpower Development Institute	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	5,000,000.00			
Construction/provision of Water Borehole	012500400100 - Manpower Development Institute	23020105 - Construction/Provision Of Water Facilities	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	4,000,000.00			
Purchase of 1no. 50 KVA Power Generator	012500400100 - Manpower Development Institute	23010119 - Purchase Of Power Generating Set	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	12,000,000.00			
Upgrading of Salary Payroll Software	012500500100 - Directorate of Pension Administration	23050102 - Computer Software Acquisition	70131 - GENERAL PERSONNEL SERVICES		7,000,000.00	7,000,000.00	-	-			
Purchase of (15no.) Inverter Batteries and solar panel	012500500100 - Directorate of Pension Administration	23010140 - Purchase of Information / Communication Equipment	70131 - GENERAL PERSONNEL SERVICES		13,000,000.00	13,000,000.00	-	-			
Procurement of 1no. Utility Vehicle (Toyota Corolla 2018 Model) for Permanent Secretary Pension Administration	012500500100 - Directorate of Pension Administration	23010140 - Purchase of Information / Communication Equipment	70131 - GENERAL PERSONNEL SERVICES			-	-	20,000,000.00			
Construction of New Hadejia Area Audit office Phase I	014000100100 - Office of the State Auditor General	23020101 - Construction/Provision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS		120,000,000.00	120,000,000.00	-	120,000,000.00			
Furnishing of 5No. Area Audit renovated offices	014000100100 - Office of the State Auditor General	23010112 - Purchase Of Office Furniture and Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS		50,000,000.00	50,000,000.00	-	-			
Purchase of Laptop Computer	014000100100 - Office of the State Auditor General	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS		10,000,000.00	10,000,000.00	-	-			
Purchase of Printer and other Accessories	014000100100 - Office of the State Auditor General	23010114 - Purchase Of Computer Printers	70112 - FINANCIAL AND FISCAL AFFAIRS		10,000,000.00	10,000,000.00	-	-			
Procurement of 5no. Motor Vehicles of the Audit Directors	014000100100 - Office of the State Auditor General	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS			-	-	110,000,000.00			
Conduct of Performance Audit Research	014000100100 - Office of the State Auditor General	23050101 - Research & Development and Census/Surveys	70112 - FINANCIAL AND FISCAL AFFAIRS			-	-	20,000,000.00			
Purchase of Computers Laptop for ICT units	014000200100 - Office of the Auditor General Local Government Audit	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS			10,000,000.00	-	-			
Development and Installation of Software for retirement and death benefit computation center from analog to digital	014000200100 - Office of the Auditor General Local Government Audit	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS		25,000,000.00	25,000,000.00	28,377,000.00	-			
Purchase Auditor General official vehicle ,(Toyota High Lander 2018 Model)	014000200100 - Office of the Auditor General Local Government Audit	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS		81,000,000.00	81,000,000.00	62,458,281.25	-			
Construction of Staff lodge at Jahun zonal Office	014000200100 - Office of the Auditor General Local Government Audit	23020102 - Construction/Provision Of Residential Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS		47,100,000.00	47,100,000.00	5,110,127.00	-			
Renovation of 7no. Zonal offices	014000200100 - Office of the Auditor General Local Government Audit	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS		30,000,000.00	60,000,000.00	29,860,850.00	-			
Construction of Staff lodge at Zonal Offices	014000200100 - Office of the Auditor General Local Government Audit	23020102 - Construction/Provision Of Residential Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS			20,000,000.00	-	-			
Purchase of 34no. Laptop Computers	014000200100 - Office of the Auditor General Local Government Audit	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS			-	-	30,000,000.00			
Purchase of 34no. Printers	014000200100 - Office of the Auditor General Local Government Audit	23010114 - Purchase Of Computer Printers	70112 - FINANCIAL AND FISCAL AFFAIRS			-	-	15,000,000.00			
Procurement and Installation of Software for Annual Account	014000200100 - Office of the Auditor General Local Government Audit	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS			-	-	30,000,000.00			
Procurement of 6no. Vehicles (Toyota corolla L.E 2011/2012 Model)for Directors	014000200100 - Office of the Auditor General Local Government Audit	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS			-	-	90,000,000.00			

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Renovation of Zonal Offices	014000200100 - Office of the Auditor General Local Government Audit	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS				-	40,000,000.00			
Construction of staff lodge Kazaure	014000200100 - Office of the Auditor General Local Government Audit	23020102 - Construction/Provision Of Residential Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS				-	70,000,000.00			
Construction of Staff Lodge at Kazaure, Gumel and Ringim	014000200100 - Office of the Auditor General Local Government Audit	23020102 - Construction/Provision Of Residential Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS				-	165,000,000.00			
Procurement of office furniture's for Audit service commission office	014000300100 - Audit Service Commission	23010112 - Purchase Of Office Furniture and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		50,000,000.00	50,000,000.00	-	50,000,000.00			
Renovation of Civil Service Commission office	014700100100 - Civil Service Commission	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		28,000,000.00	28,000,000.00	-	-			
Purchase of Toyota Camry (Foreign used)	014700100100 - Civil Service Commission	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS			45,000,000.00	-	-			
Continuation of on going renovation of office building	014700100100 - Civil Service Commission	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS				-	10,000,000.00			
Procurement of Photocopy Machines	014700100100 - Civil Service Commission	23010115 - Purchase Of Photocopying Machines	70112 - FINANCIAL AND FISCAL AFFAIRS				-	1,500,000.00			
Procurement of Archive and file cabinets furniture	014700100100 - Civil Service Commission	23010112 - Purchase Of Office Furniture and Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS				-	6,000,000.00			
Procurement of 4no. motor vehicles (Toyota Corolla)	014700100100 - Civil Service Commission	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS				-	100,000,000.00			
Procurement and Installation of Solar Power	014700100100 - Civil Service Commission	23020103 - Construction/Provision Of Electricity / Solar Power	70112 - FINANCIAL AND FISCAL AFFAIRS				-	5,000,000.00		5,000,000.00	
Renovation of Residential Building for the Commission Chairman	014700100100 - Civil Service Commission	23030101 - Rehabilitation/Repairs Of Residential Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS				-	60,000,000.00			
Procurement of 1No. Official Vehicle faily used (TOYOTA CAMRY SE 2018) for Chairman	014800100100 - State Independent Electoral Commission	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		50,000,000.00	50,000,000.00	48,000,000.00	-			
Procurement of Official Vehicle faily used (TOYOTA CAMRY LE 2016) for 5No. Commissioners and 1no. Secretary	014800100100 - State Independent Electoral Commission	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		150,000,000.00	150,000,000.00	150,000,000.00	-			
Construction and installation of Solar power supply at SIEC Headquarter Dutse	014800100100 - State Independent Electoral Commission	23020103 - Construction/Provision Of Electricity / Solar Power	70111 - EXECUTIVE AND LEGISLATIVE ORGANS				-	30,000,000.00		30,000,000.00	
Construction/ provision of solar streetlight	014800100100 - State Independent Electoral Commission	23020123 - Construction Of Traffic /Street Lights	70111 - EXECUTIVE AND LEGISLATIVE ORGANS				-	30,000,000.00		30,000,000.00	
Procurement of 2no. Boxer Motor cycles	014800100100 - State Independent Electoral Commission	23010104 - Purchase of Motor Cycles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS				-	3,000,000.00			
Procurement of 8 no. 50 inches TV for chairman & commission members offices	014800100100 - State Independent Electoral Commission	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS				-	6,500,000.00			
Procurement of 80no. Executive Chairs for conference room	014800100100 - State Independent Electoral Commission	23010112 - Purchase Of Office Furniture and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS				-	4,000,000.00			
Procurement and Istallation of 3No. Standing 3-ton Air conditioners for conference room	014800100100 - State Independent Electoral Commission	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS				-	22,000,000.00			
Procurement of 1no. Utility Vehicle , Toyota Corolla for Permanent Secretary	014900100100 - Local Government Service Commission	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		50,000,000.00	50,000,000.00	60,000,000.00	-			
Provision of solar energy for 5 No. Block of commission offices	014900100100 - Local Government Service Commission	23020103 - Construction/Provision Of Electricity / Solar Power	70111 - EXECUTIVE AND LEGISLATIVE ORGANS				-	80,000,000.00		80,000,000.00	
General Renovations of Office Building	014900100100 - Local Government Service Commission	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS				-	60,000,000.00			
Purchase and Installation of Security wall verb wire	014900100100 - Local Government Service Commission	23010128 - Purchase Of Security Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS				-	10,000,000.00			
Procurement of 1no. Utility Vehicle Toyota Corolla for Chairman	014900100100 - Local Government Service Commission	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS				-	40,000,000.00			
Procurement of 1no. Van (Sharon Model) for monitoring	014900100100 - Local Government Service Commission	23010106 - Purchase Of Vans	70111 - EXECUTIVE AND LEGISLATIVE ORGANS				-	20,000,000.00			
Purchase of office furniture and fittings for office of the Commissioner	015400100100 - Ministry of Humanitarian and Special Duties	23010112 - Purchase Of Office Furniture and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		15,000,000.00	15,000,000.00	-	-			

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Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
purchase of 1no. Toyota 32 Seater Bus	015400100100 - Ministry of Humanitarian and Special Duties	23010108 - Purchase Of Buses	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		45,000,000.00	45,000,000.00	41,871,250.00	-			
Purchase of 2no. photocopy Machine	015400100100 - Ministry of Humanitarian and Special Duties	23010115 - Purchase Of Photocopying Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		1,750,000.00	1,750,000.00	-	-			
Purchase of 1no. Scanner	015400100100 - Ministry of Humanitarian and Special Duties	23010118 - Purchase Of Scanners	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		1,000,000.00	1,000,000.00	-	-			
Purchase of 2no. Printers	015400100100 - Ministry of Humanitarian and Special Duties	23010114 - Purchase Of Computer Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		1,000,000.00	1,000,000.00	-	-			
Purchase of firefighting Equipment	015400100100 - Ministry of Humanitarian and Special Duties	23010123 - Purchase Of Fire Fighting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		3,200,000.00	3,200,000.00	-	-			
Purchase of 3no. Refrigerators	015400100100 - Ministry of Humanitarian and Special Duties	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		2,150,000.00	2,150,000.00	-	2,000,000.00			
Purchase of 3no. Television of the 3 additional Offices	015400100100 - Ministry of Humanitarian and Special Duties	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		1,000,000.00	1,000,000.00	-	20,000,000.00			
Repair of 2no. Motor vehicles	015400100100 - Ministry of Humanitarian and Special Duties	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		3,000,000.00	3,000,000.00	-	-			
Purchase of 3no. Laptop Computers	015400100100 - Ministry of Humanitarian and Special Duties	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		1,500,000.00	1,500,000.00	-	-			
Procurement of 3no. Of executive chair - N3,0 mill, Visitors 3no. set seaters chairs	015400100100 - Ministry of Humanitarian and Special Duties	23010112 - Purchase Of Office Furniture and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	8,000,000.00			
Purchase of 2no. photocopy Machine	015400100100 - Ministry of Humanitarian and Special Duties	23010115 - Purchase Of Photocopying Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	2,000,000.00			
Repairs of 2no. Motor Vehicles	015400100100 - Ministry of Humanitarian and Special Duties	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	2,000,000.00			
Purchase of 5no. Laptop Computers	015400100100 - Ministry of Humanitarian and Special Duties	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	7,500,000.00			
Procurement of 1no. Toyota Hilux Brand New	015400100100 - Ministry of Humanitarian and Special Duties	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	90,000,000.00			
Cash voucher Transfer system for the Poor and vulnerable, emergency and food assistance, nutrition services and crises affected in collaboration with Federal Govt.	015400100100 - Ministry of Humanitarian and Special Duties	23050108 - Special Intervention Programmes and Projects	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	730,000,000.00			730,000,000.00
Procurement of 1no. 8 seater Bus	015400100100 - Ministry of Humanitarian and Special Duties	23010108 - Purchase Of Buses	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	65,000,000.00			
Provision for the Domesticating of Federal Government Human Capital Development Programmes (i.e Entrepreneurship & Empowerment Program (GEEP))	015400100100 - Ministry of Humanitarian and Special Duties	23050108 - Special Intervention Programmes and Projects	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	80,200,000.00			80,200,000.00
Implementation of Palliative shop Programme at ward level	015400100100 - Ministry of Humanitarian and Special Duties	23050108 - Special Intervention Programmes and Projects	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	898,000,000.00			898,000,000.00
Establishment of Foods Palliative Centers for the Interventions of Victims of Disasters	015400200100 - State Emergency Management Agency	23020101 - Construction/Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		2,500,000,000.00	2,500,000,000.00	-	1,900,000,000.00			1,900,000,000.00
Procurement of 3no. Hilux fairly used	015400200100 - State Emergency Management Agency	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		80,000,000.00	80,000,000.00	-	200,000,000.00			
Purchase of Toyota Camry fairly used 2008 model	015400200100 - State Emergency Management Agency	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		20,000,000.00	20,000,000.00	-	-			
Renovation of 4no. Zonal SEMA stores Warwade, B/kudu, Ringim and Gumel	015400200100 - State Emergency Management Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		51,000,000.00	51,000,000.00	-	80,000,000.00			
Purchase and Installation of security light (Solar) at Dutse warwade store	015400200100 - State Emergency Management Agency	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		15,000,000.00	15,000,000.00	-	15,000,000.00		15,000,000.00	

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Purchase of 10no. computer laptop	015400200100 - State Emergency Management Agency	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		10,000,000.00	10,000,000.00		-			
Software acquisition for State emergency Call Centres	015400200100 - State Emergency Management Agency	23050102 - Computer Software Acquisition	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		10,000,000.00	10,000,000.00		-			
Establishment of Ramadan Palliative Centers for the distribution of Foods Items	015400200100 - State Emergency Management Agency	23050108 - Special Intervention Programmes and Projects	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		2,500,000,000.00	2,538,400,000.00	2,443,583,225.00	-			
Poverty Alleviation and Household Support Project through Empowerment Projects	015400200100 - State Emergency Management Agency	23050108 - Special Intervention Programmes and Projects	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		1,892,000,000.00	1,892,000,000.00	478,346,700.00	-			
Procurement of 55no. Local Canoes (Standard & Safer Models)	015400200100 - State Emergency Management Agency	23010109 - Purchase Of Sea Boats	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			37,500,000.00		-			
Procurement of 5no. Engine modern Rescue Boats	015400200100 - State Emergency Management Agency	23010109 - Purchase Of Sea Boats	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			100,000,000.00		-			
Procurement of Safety Equipment and Gadgets	015400200100 - State Emergency Management Agency	23010134 - Purchase Of Diving Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			38,400,000.00		30,000,000.00			
Procurement of 45no. Speed Sea Boats	015400200100 - State Emergency Management Agency	23010109 - Purchase Of Sea Boats	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-		400,000,000.00			
Purchase of digital camera	015400200100 - State Emergency Management Agency	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-		2,000,000.00			
Procurement Of Fire Fighting Vehicles and Equipment	015400400100 - Fire Service Directorate	23010123 - Purchase Of Fire Fighting Equipment	70321 - FIRE PROTECTION SERVICES		840,000,000.00	540,000,000.00		-			
Refurbishing of 6no. fire truck , 2no. Hlux and Ambulance Van	015400400100 - Fire Service Directorate	23030134 - Rehabilitation/Repairs of Vehicles	70321 - FIRE PROTECTION SERVICES		30,000,000.00	30,000,000.00		-			
Purchase of 3no. Laptop Computers	015400400100 - Fire Service Directorate	23010113 - Purchase Of Computers	70321 - FIRE PROTECTION SERVICES		2,500,000.00	2,500,000.00		-			
Purchase of 6no. Cameras	015400400100 - Fire Service Directorate	23010146 - Purchase of other ICT equipment	70321 - FIRE PROTECTION SERVICES		1,000,000.00	1,000,000.00		-			
Purchase of 2no. Projector and its components	015400400100 - Fire Service Directorate	23010146 - Purchase of other ICT equipment	70321 - FIRE PROTECTION SERVICES		1,750,000.00	1,750,000.00		-			
Purchase of 2no. Mobile generator	015400400100 - Fire Service Directorate	23010119 - Purchase Of Power Generating Set	70321 - FIRE PROTECTION SERVICES		2,750,000.00	2,750,000.00		-			
Production of fire prevention campaign Flares	015400400100 - Fire Service Directorate	23010123 - Purchase Of Fire Fighting Equipment	70321 - FIRE PROTECTION SERVICES		2,000,000.00	2,000,000.00		-			
Construction of 2no classroom attached with commandant office	015400400100 - Fire Service Directorate	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70911 - PRE-PRIMARY EDUCATION		18,000,000.00	-		-			
Renovation of fire service headquarters	015400400100 - Fire Service Directorate	23030109 - Rehabilitation / Repairs - Fire Fighting Stations	70321 - FIRE PROTECTION SERVICES		12,000,000.00	12,000,000.00		-			
Procurement of 2no. Fire Fighting Vehicle	015400400100 - Fire Service Directorate	23010105 - Purchase Of Motor Vehicles	70321 - FIRE PROTECTION SERVICES			-		800,000,000.00			
Rehabilitation of 6no. Fire Truck	015400400100 - Fire Service Directorate	23030109 - Rehabilitation / Repairs - Fire Fighting Stations	70321 - FIRE PROTECTION SERVICES			-		50,000,000.00			
Rehabilitation 1no. Water Tanker Truck	015400400100 - Fire Service Directorate	23030109 - Rehabilitation / Repairs - Fire Fighting Stations	70321 - FIRE PROTECTION SERVICES			-		6,000,000.00			
Rehabilitation of 1no. Motor Vehicle (Hilux)	015400400100 - Fire Service Directorate	23030109 - Rehabilitation / Repairs - Fire Fighting Stations	70321 - FIRE PROTECTION SERVICES			-		4,000,000.00			
Procurement of Fighting Equipment	015400400100 - Fire Service Directorate	23010123 - Purchase Of Fire Fighting Equipment	70321 - FIRE PROTECTION SERVICES			-		24,000,000.00			
Purchase of 3no. of Laptop computers	015400400100 - Fire Service Directorate	23010113 - Purchase Of Computers	70321 - FIRE PROTECTION SERVICES			-		6,000,000.00			
Purchase of 2no. Projector and its components	015400400100 - Fire Service Directorate	23010140 - Purchase of Information / Communication Equipment	70321 - FIRE PROTECTION SERVICES			-		4,500,000.00			
Purchase of 1no. Mobile Generator	015400400100 - Fire Service Directorate	23010119 - Purchase Of Power Generating Set	70321 - FIRE PROTECTION SERVICES			-		650,000.00			
Purchase of 6no. Smart Phones	015400400100 - Fire Service Directorate	23010140 - Purchase of Information / Communication Equipment	70321 - FIRE PROTECTION SERVICES			-		900,000.00			
Purchase of 2no. Desktop Computer	015400400100 - Fire Service Directorate	23010105 - Purchase Of Motor Vehicles	70321 - FIRE PROTECTION SERVICES			-		3,540,000.00			
Procurement of Office Furniture (Executive Chairs and visitors chairs) for the training commandant	015400400100 - Fire Service Directorate	23010112 - Purchase Of Office Furniture and Fittings	70321 - FIRE PROTECTION SERVICES			-		300,000.00			
Procurement of School Furniture for the training Classrooms	015400400100 - Fire Service Directorate	23010141 - Purchase of School Furniture	70321 - FIRE PROTECTION SERVICES			-		19,700,000.00			
Renovation of Fire Service Headquarters	015400400100 - Fire Service Directorate	23030109 - Rehabilitation / Repairs - Fire Fighting Stations	70321 - FIRE PROTECTION SERVICES			-		30,000,000.00			
Construction of 2no. Classroom attached with commandant office	015400400100 - Fire Service Directorate	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70321 - FIRE PROTECTION SERVICES			-		35,000,000.00			

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Purchase of Hilux to security Agencies	016100100100 - Office of the SSG Admin & Finance Directorate	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			1,000,000,000.00		-			
Furnishing of New Kaduna Governors Lodge Kaduna, includes (Security Guest House, Boys Quarters and Mosque)	016100100100 - Office of the SSG Admin & Finance Directorate	23010121 - Purchase Of Residential Furniture	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		25,000,000.00	25,000,000.00		-			
Furnishing of Liaison Officer residential building Kaduna	016100100100 - Office of the SSG Admin & Finance Directorate	23010121 - Purchase Of Residential Furniture	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		10,000,000.00	10,000,000.00		-			
Renovation of Kano liaison office	016100100100 - Office of the SSG Admin & Finance Directorate	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		10,000,000.00	10,000,000.00		-			
Monitoring and evaluation for the implementation of UNICEF Assisted Projects	016100100100 - Office of the SSG Admin & Finance Directorate	23050103 - Monitoring And Evaluation	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		20,000,000.00	20,000,000.00	20,000,000.00	-			
Metropolitan Fibre cable network (Galaxy ITT)	016100100100 - Office of the SSG Admin & Finance Directorate	23020127 - Construction Of ICT Infrastructures	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		150,000,000.00	150,000,000.00	113,410,826.00	-			
Purchase of 1no. utility vehicle	016100100100 - Office of the SSG Admin & Finance Directorate	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		40,000,000.00	40,000,000.00		-			
Renovation of SSG Guest House Dan masa Quarters, Dutse	016100100100 - Office of the SSG Admin & Finance Directorate	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		45,000,000.00	45,000,000.00		-			
General Renovation of Lagos Liaison office	016100100100 - Office of the SSG Admin & Finance Directorate	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		30,000,000.00	30,000,000.00		-			
Purchase of 15no. computers for staff training	016100100100 - Office of the SSG Admin & Finance Directorate	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		20,000,000.00	20,000,000.00		-			
General Renovation to upgrade the Structure of Jigawa Old Governo's Lodge Kaduna Phase I	016100100100 - Office of the SSG Admin & Finance Directorate	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		120,000,000.00	120,000,000.00	94,000,000.00	-			
Furnishing of SSGs Guest House Kano	016100100100 - Office of the SSG Admin & Finance Directorate	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		25,000,000.00	25,000,000.00		-			
Procurement of 3no. Motor vehicle Tukumbo (Toyota Caroller) for Liaison Officers (Kano, Kaduna Liaison Offices)	016100100100 - Office of the SSG Admin & Finance Directorate	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		25,000,000.00	25,000,000.00		-			
Renovation of Liaison Officer's residential building Kaduna	016100100100 - Office of the SSG Admin & Finance Directorate	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		25,000,000.00	25,000,000.00		-			
Completion for the Renovation of SSG Guest House Dutse	016100100100 - Office of the SSG Admin & Finance Directorate	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-		94,000,000.00			
Procurement of 2no. Bed, Procurement 3 falour Residential furniture, 3no. Plasma Television	016100100100 - Office of the SSG Admin & Finance Directorate	23010121 - Purchase Of Residential Furniture	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-		20,000,000.00			
Renovation of SSG Guest House kundila Kano	016100100100 - Office of the SSG Admin & Finance Directorate	23010121 - Purchase Of Residential Furniture	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-		25,000,000.00			
Construction of Wall fencing at Jigawa State Housing Estate Asokoro Abuja	016100100100 - Office of the SSG Admin & Finance Directorate	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-		50,000,000.00			
Procurement of Residential Furniture (5no. Set of Beds, Set of Chairs, 6no. Television) at New Kaduna Governors Lodge Raba Riad	016100100100 - Office of the SSG Admin & Finance Directorate	23010121 - Purchase Of Residential Furniture	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-		50,000,000.00			
Renovation of Governors Lodges Abuja	016100100100 - Office of the SSG Admin & Finance Directorate	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-		10,000,000.00			
Renovation of Governors Lodges Lagos	016100100100 - Office of the SSG Admin & Finance Directorate	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-		10,000,000.00			
Renovation of Governors Lodges kaduna	016100100100 - Office of the SSG Admin & Finance Directorate	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-		10,000,000.00			
Renovation of Governors Lodges kano	016100100100 - Office of the SSG Admin & Finance Directorate	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-		10,000,000.00			
Construction of 4 no. Bed rooms Chalets for Governors Aids at Kano	016100100100 - Office of the SSG Admin & Finance Directorate	23020102 - Construction/Provision Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-		50,000,000.00			

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Procurement of 1 no. Motor cycle(mill dispatch rider)	016100100100 - Office of the SSG Admin & Finance Directorate	23010104 - Purchase of Motor Cycles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	1,700,000.00			
Procurement of 2 no. 2021 and 2014 toyota corolla each as Operational Vehicles	016100100100 - Office of the SSG Admin & Finance Directorate	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	50,000,000.00			
Procurement of 5 no. Computer Desktop and accessories	016100100100 - Office of the SSG Admin & Finance Directorate	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	5,300,000.00			
Procurement of Motor vehicle (Toyota Corolla 2016 Foreign used) for Council Affairs Office	016100100100 - Office of the SSG Admin & Finance Directorate	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	14,000,000.00			
Support to Social Protection initiatives in collaboration with Unicef	016100100100 - Office of the SSG Admin & Finance Directorate	23050108 - Special Intervention Programmes and Projects	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	20,000,000.00			
Purchase of 1no. Hilux as operational vehicle	016100100100 - Office of the SSG Admin & Finance Directorate	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	51,000,000.00			
Procurement of Network Enhancing Equipment	016100100100 - Office of the SSG Admin & Finance Directorate	23010146 - Purchase of other ICT equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	53,000,000.00			
Support for the Renovation of Central mosques across the State	016100200100 - Chieftaincy & Religious Affairs Department	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES		500,000,000.00	500,000,000.00	-	500,000,000.00			
Constructions of Mosques and Other Religious Structures under 2025 outstanding Constituency Project	016100200100 - Chieftaincy & Religious Affairs Department	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES		1,500,000,000.00	2,000,000,000.00	1,987,521,541.00	1,157,000,000.00			
Constructions of Mosques and Other Religious Structures under 2026 Constituency Project	016100200100 - Chieftaincy & Religious Affairs Department	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES		1,244,000,000.00	1,244,000,000.00	395,438,958.45	1,500,000,000.00			
Renovation of Selected Emirates Councils Structures	016100200100 - Chieftaincy & Religious Affairs Department	23030101 - Rehabilitation/Repairs Of Residential Buildings	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES			300,000,000.00	-	1,200,000,000.00			
Establishment of Library and E Library Centre to Document Executed Government Policy and Programme	016100300100 - Research, Evaluation and Political Affairs Directorate	23020111 - Construction / Provision Of Libraries	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		45,000,000.00	45,000,000.00	-	-			
Purchase of 2no. Utility Vehicles (Corolla L.E)	016100300100 - Research, Evaluation and Political Affairs Directorate	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		30,000,000.00	30,000,000.00	14,135,000.00	-			
Purchase of 1no. Motorcycle	016100300100 - Research, Evaluation and Political Affairs Directorate	23010104 - Purchase of Motor Cycles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		1,500,000.00	1,500,000.00	1,365,000.00	-			
Conduct of Survey Research to identify existing infrastructures facilities and assess the additional facilities required along border towns/international boundary between Jigawa and Niger Republic	016100300100 - Research, Evaluation and Political Affairs Directorate	23050101 - Research & Development and Census/Surveys	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		30,000,000.00	30,000,000.00	-	-			
Conduct of Comprehensive Drugs/substances abuse prevention survey in the state by Global Initiatives Substance Abuse (GISA) in collaboration with committee on the control of drug abuse	016100300100 - Research, Evaluation and Political Affairs Directorate	23050101 - Research & Development and Census/Surveys	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		65,000,000.00	65,000,000.00	-	-			
Piloting for the Construction of Water Supply Projects at Villages along International Border inline with Niger, Nigeria Joint Cooperation (NNJC) MoU	016100300100 - Research, Evaluation and Political Affairs Directorate	23020105 - Construction/Provision Of Water Facilities	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		50,000,000.00	50,000,000.00	-	-			
Development of Server for E documentation of Executed Government Policies and Programme	016100300100 - Research, Evaluation and Political Affairs Directorate	23050102 - Computer Software Acquisition	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	45,000,000.00			
Purchase of 1no. Hilux utility vehicle	016100300100 - Research, Evaluation and Political Affairs Directorate	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	65,000,000.00			
Procurement of 1no. of Motor Cycle	016100300100 - Research, Evaluation and Political Affairs Directorate	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	1,500,000.00			
Conduct of Survey Research to identify existing infrastructures facilities and assess the additional facilities required along border towns/international boundary between Jigawa and Niger Republic	016100300100 - Research, Evaluation and Political Affairs Directorate	23050101 - Research & Development and Census/Surveys	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	30,000,000.00			

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Conduct of Comprehensive Drugs/substances abuse prevention survey in the state by Global Initiatives Substance Abuse (GISA) in collaboration with committee on the control of drug abuse	016100300100 - Research, Evaluation and Political Affairs Directorate	23050101 - Research & Development and Census/Surveys	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-		65,000,000.00			
Purchase of 12no. Hilux to security Agencies	016100400100 - Special Service Directorate	23010105 - Purchase Of Motor Vehicles	70361 - PUBLIC ORDER AND SAFETY N.E.C.		864,000,000.00	864,000,000.00	863,000,000.00	-			
Procurement of Fire extinguisher to MDAs	016100400100 - Special Service Directorate	23010123 - Purchase Of Fire Fighting Equipment	70321 - FIRE PROTECTION SERVICES		10,000,000.00	10,000,000.00	-	-			
Procurement of 50no. motorcycle to security agencies	016100400100 - Special Service Directorate	23010104 - Purchase of Motor Cycles	70361 - PUBLIC ORDER AND SAFETY N.E.C.		60,000,000.00	60,000,000.00	-	-			
Procurement of Communication Gadget to MDA's	016100400100 - Special Service Directorate	23010140 - Purchase of Information / Communication Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		5,000,000.00	5,000,000.00	-	-			
Construction of Armorer and wall fencing of NSCDC	016100400100 - Special Service Directorate	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70361 - PUBLIC ORDER AND SAFETY N.E.C.		140,000,000.00	140,000,000.00	-	-			
State Government Intervention for the Construction of Army School at 26 Amoure Brigade Yargaba Phase I	016100400100 - Special Service Directorate	23020107 - Construction/Provision Of Public Schools	70921 - LOWER SECONDARY EDUCATION		150,000,000.00	150,000,000.00	64,981,462.82	-			
Procurement of Government Official Plate Number	016100400100 - Special Service Directorate	23010128 - Purchase Of Security Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.		20,000,000.00	20,000,000.00	-	-			
Procurement of Security equipment for the support to vigilant group	016100400100 - Special Service Directorate	23010128 - Purchase Of Security Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.		100,000,000.00	100,000,000.00	-	-			
Procurement of Security Services	016100400100 - Special Service Directorate	23010128 - Purchase Of Security Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.		100,000,000.00	100,000,000.00	-	-			
Procurement of Fire extinguisher to MDAs	016100400100 - Special Service Directorate	23010123 - Purchase Of Fire Fighting Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.		-	-	-	15,000,000.00			
Procurement of Repeater Network Provider Mast Communication Gadget to MDA's	016100400100 - Special Service Directorate	23010140 - Purchase of Information / Communication Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.		-	-	-	5,000,000.00			
Procurement of 52no. Toyota Hilux to security Agencies	016100400100 - Special Service Directorate	23010105 - Purchase Of Motor Vehicles	70361 - PUBLIC ORDER AND SAFETY N.E.C.		-	-	-	9,700,000,000.00			
Procurement of 50no. motorcycle to security agencies	016100400100 - Special Service Directorate	23010104 - Purchase of Motor Cycles	70361 - PUBLIC ORDER AND SAFETY N.E.C.		-	-	-	50,000,000.00			
Construction of Armorer and wall fencing of NSCDC	016100400100 - Special Service Directorate	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70361 - PUBLIC ORDER AND SAFETY N.E.C.		-	-	-	260,000,000.00			
Construction of Army School at 26 Amoure Brigade Yargaba Phase I	016100400100 - Special Service Directorate	23020107 - Construction/Provision Of Public Schools	70361 - PUBLIC ORDER AND SAFETY N.E.C.		-	-	-	200,000,000.00			
Printing of Government Official Plate Number	016100400100 - Special Service Directorate	23010128 - Purchase Of Security Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.		-	-	-	20,000,000.00			
Procurement of Security equipment for the support to vigilant group	016100400100 - Special Service Directorate	23010128 - Purchase Of Security Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.		-	-	-	100,000,000.00			
Procurement of 2no. Toyota Corolla 2013 model for PS and Director.	016100400100 - Special Service Directorate	23010105 - Purchase Of Motor Vehicles	70361 - PUBLIC ORDER AND SAFETY N.E.C.		-	-	-	50,000,000.00			
Construction of Security Control Rooms	016100400100 - Special Service Directorate	23020101 - Construction/Provision Of Office Buildings	70361 - PUBLIC ORDER AND SAFETY N.E.C.		-	-	-	300,000,000.00			
Renovation of Office Building and others Structures	016100600100 - Jigawa State Hisbah Board	23030121 - Rehabilitation / Repairs Of Office Buildings	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES		80,000,000.00	80,000,000.00	-	-			
Procurement of Office Furniture in the Process of Start up of the Board	016100600100 - Jigawa State Hisbah Board	23010112 - Purchase Of Office Furniture and Fittings	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES		20,000,000.00	20,000,000.00	-	-			
Construction of Additional blocks in Hisbah State Headquarter office	016100600100 - Jigawa State Hisbah Board	23020101 - Construction/Provision Of Office Buildings	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES		-	-	-	350,000,000.00			
Construction of 5no. Hisbah Zonal offices	016100600100 - Jigawa State Hisbah Board	23020101 - Construction/Provision Of Office Buildings	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES		-	-	-	350,000,000.00			
Procurement of 9no. Toyota Hilux for Zonal Hisbah Offices Headquarter vehicles	016100600100 - Jigawa State Hisbah Board	23010105 - Purchase Of Motor Vehicles	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES		-	-	-	900,000,000.00			
Procurement of 30no. Motorcycles for Hisbah operation	016100600100 - Jigawa State Hisbah Board	23010104 - Purchase of Motor Cycles	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES		-	-	-	54,000,000.00			
Procurement of office Furniture for Headquarter and 5no. Zonal Offices (Executive table and chair, Visitors Chairs etc)	016100600100 - Jigawa State Hisbah Board	23010112 - Purchase Of Office Furniture and Fittings	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES		-	-	-	100,000,000.00			
Procurement of 7no. Desktop computer and 5no. Laptop Computers for Headquarter	016100600100 - Jigawa State Hisbah Board	23010113 - Purchase Of Computers	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES		-	-	-	10,000,000.00			
Procurement of 4no. Printers for Headquarter and 5no. 5no Zonal Offices	016100600100 - Jigawa State Hisbah Board	23010114 - Purchase Of Computer Printers	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES		-	-	-	5,000,000.00			

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Procurement of 4no. Photocopy Machines for Headquarter and 5no. at 5no Zonal Offices	016100600100 - Jigawa State Hisbah Board	23010115 - Purchase Of Photocopying Machines	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES			-	-	10,000,000.00			
Procurement Hisbah Guard Operations Gadgets (Helmet, Protector Jacket, Walky talky radio)	016100600100 - Jigawa State Hisbah Board	23010128 - Purchase Of Security Equipment	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES			-	-	30,000,000.00			
Procurement of Public Addressing System for 27 LGAs Offices and Headquarters	016100600100 - Jigawa State Hisbah Board	23010147 - Purchase of Office Equipment	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES			-	-	70,000,000.00			
Provision for Solar Power in 5no. Hisbah Zonal Offices and Headquarter	016100600100 - Jigawa State Hisbah Board	23020103 - Construction/Provision Of Electricity / Solar Power	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES			-	-	150,000,000.00			
Purchase of grains for buffer stock to sell to poor and vulnerable households at subsidize price	021500100100 - Ministry of Agriculture & Natural Resources	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE		450,000,000.00	250,000,000.00	-	1,000,000,000.00			
Development of Food Storage Facilities and food processing centers for the support of Food and Nutrition initiatives	021500100100 - Ministry of Agriculture & Natural Resources	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE			-	-	190,000,000.00			
Purchase of IT Equipment for Agricultural Planning and Information System Development	021500100100 - Ministry of Agriculture & Natural Resources	23010146 - Purchase of other ICT equipment	70421 - AGRICULTURE			-	-	150,000,000.00			
Purchase of Computer Laptops	021500100100 - Ministry of Agriculture & Natural Resources	23010113 - Purchase Of Computers	70421 - AGRICULTURE		5,000,000.00	5,000,000.00	4,475,000.00	-			
Development of Digital Platform	021500100100 - Ministry of Agriculture & Natural Resources	23050102 - Computer Software Acquisition	70421 - AGRICULTURE		5,000,000.00	-	-	-			
Procurement of Safety Equipment's for the Control of Field Pest (Quilleabirds & Termites)	021500100100 - Ministry of Agriculture & Natural Resources	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE		50,000,000.00	50,000,000.00	355,000.00	150,000,000.00			
Purchase of 3no. Drones for Pest Control	021500100100 - Ministry of Agriculture & Natural Resources	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE		60,000,000.00	50,000,000.00	-	-			
Development of Crop Rehabilitation in Collaboration with FMAN	021500100100 - Ministry of Agriculture & Natural Resources	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE		3,000,000,000.00	3,000,000,000.00	3,000,000,000.00	-			
Purchase of Breeders, Certified Seeds, Dry season Wheat and Rice Production Programme	021500100100 - Ministry of Agriculture & Natural Resources	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE		1,000,000,000.00	1,000,000,000.00	-	-			
Development of Raining and Irrigation Infrastructure to Support Cassava Farming and Production	021500100100 - Ministry of Agriculture & Natural Resources	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE		520,000,000.00	520,000,000.00	-	-			
Development of Plants to Produce Date Based Production and Packaging	021500100100 - Ministry of Agriculture & Natural Resources	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE		2,500,000,000.00	2,500,000,000.00	-	-			
Establishment of Agricultural Inputs Centers for Crop Multiplication Project	021500100100 - Ministry of Agriculture & Natural Resources	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE		19,000,000,000.00	18,900,000,000.00	11,765,197,096.00	-			
Renovation of Agricultural Mechanisation Workshop, Hadejia	021500100100 - Ministry of Agriculture & Natural Resources	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE		200,000,000.00	200,000,000.00	-	-			
Renovation of 3no. Veterinary Clinic at Gumel, Jahun and Ringim	021500100100 - Ministry of Agriculture & Natural Resources	23030135 - Rehabilitation/Repairs of veterinary Clinics	70421 - AGRICULTURE		200,000,000.00	-	-	-			
Construction of Farms Mechanization Centre across the State	021500100100 - Ministry of Agriculture & Natural Resources	23020145 - Construction of Vetenary Clinics	70421 - AGRICULTURE		5,000,000,000.00	5,000,000,000.00	-	-			
Procurement of Tractors and other Agricultural Equipment's	021500100100 - Ministry of Agriculture & Natural Resources	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE		8,000,000,000.00	8,000,000,000.00	1,689,390,736.00	-			
State Livestock Health and Vaccination Program	021500100100 - Ministry of Agriculture & Natural Resources	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE		35,000,000.00	-	-	-			
Control and Containment of Sporadic animal disease outbreak	021500100100 - Ministry of Agriculture & Natural Resources	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE		10,000,000.00	-	-	-			
Clinical Staff Development and Professionalism Enhancement Project	021500100100 - Ministry of Agriculture & Natural Resources	23050108 - Special Intervention Programmes and Projects	70421 - AGRICULTURE		5,000,000.00	-	-	-			
Rehabilitation of 1No. LIBC Gumel, Birniwa and Kazaure	021500100100 - Ministry of Agriculture & Natural Resources	23030135 - Rehabilitation/Repairs of veterinary Clinics	70421 - AGRICULTURE		250,000,000.00	42,000,000.00	1,576,000.00	-			

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Poverty Alleviation through Goat Breeding Micro Credit Scheme Programme	021500100100 - Ministry of Agriculture & Natural Resources	23050108 - Special Intervention Programmes and Projects	70421 - AGRICULTURE		150,000,000.00	150,000,000.00		-			
Construction of Abattoirs in some selected Locations	021500100100 - Ministry of Agriculture & Natural Resources	23020118 - Construction / Provision Of Infrastructure	70421 - AGRICULTURE		100,000,000.00	100,000,000.00		-			
Procurement of 3no. Motorcycle for the conduct of Annual Fishing Festival	021500100100 - Ministry of Agriculture & Natural Resources	23010104 - Purchase of Motor Cycles	70421 - AGRICULTURE		3,000,000.00	-		-			
Procurement of 12no. Water Pump	021500100100 - Ministry of Agriculture & Natural Resources	23010155 - Purchase of Water Supply Equipment	70421 - AGRICULTURE		5,000,000.00	-		-			
Procurement of 4no. Sewing Machine	021500100100 - Ministry of Agriculture & Natural Resources	23010129 - Purchase Of Industrial Equipment	70421 - AGRICULTURE		5,000,000.00	-		-			
Restocking of 3No water bodies across the state bodies	021500100100 - Ministry of Agriculture & Natural Resources	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE		50,000,000.00	-		-			
Procurement of fishing gears and canoe for 2no. of registered fishermen cooperative society across the state	021500100100 - Ministry of Agriculture & Natural Resources	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE		10,000,000.00	-		-			
Capacity Development on Meat Inspection and Hide & Skin to Communities	021500100100 - Ministry of Agriculture & Natural Resources	23050139 - Capacity Development	70421 - AGRICULTURE		10,000,000.00	-		-			
Capacity Development on Meat Inspection and Hide Skin to Stake holders	021500100100 - Ministry of Agriculture & Natural Resources	23050139 - Capacity Development	70421 - AGRICULTURE		10,000,000.00	-		-			
Procurement and distribution of meat inspection equipment	021500100100 - Ministry of Agriculture & Natural Resources	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE		30,000,000.00	-		-			
Capacity Development of stakeholder on Avian Influenza Control	021500100100 - Ministry of Agriculture & Natural Resources	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE		5,000,000.00	-		-			
Conduct of Survey Sample collection and laboratory analysis	021500100100 - Ministry of Agriculture & Natural Resources	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE		10,000,000.00	-		-			
Field crop protection earmark for the control of crop per of red birds quiler, stem borer e.t.c	021500100100 - Ministry of Agriculture & Natural Resources	23050108 - Special Intervention Programmes and Projects	70421 - AGRICULTURE		300,000,000.00	300,000,000.00		-			
Horticultural Crops Development, horticultural development covering beekeeping program and Shea butter value chain development.	021500100100 - Ministry of Agriculture & Natural Resources	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE			-		200,000,000.00			
Purchase of 2,857 bags Fertilizer for subsidy to the farmers	021500100100 - Ministry of Agriculture & Natural Resources	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE			-		200,000,000.00			
Establishment of Jigawa Agricultural Commodity Exchange	021500100100 - Ministry of Agriculture & Natural Resources	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE		100,000,000.00	50,000,000.00		-			
Crop Rehabilitation Programme provision is for the Development of Crop Rehabilitation for the Purchase of Breeders and Certified Seeds and Dry season Wheat and Rice Production Programme	021500100100 - Ministry of Agriculture & Natural Resources	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE			-		150,000,000.00			
Rehabilitation of the surface irrigation scheme for 6no. Irrigation project at Abir, Damsu, Kafin Gana, Jekarade and Kuda	021500100100 - Ministry of Agriculture & Natural Resources	23030129 - Rehabilitation of Irrigation Facilities	70421 - AGRICULTURE		300,000,000.00	300,000,000.00		-			
Provision for the conduct of 2024 State Agric Shows agricultural equipment and product exhibition.	021500100100 - Ministry of Agriculture & Natural Resources	23050104 - Anniversaries/Celebrations	70421 - AGRICULTURE		50,000,000.00	5,000,000.00		-			
Procurement 10No. Multi-crop threshers for the conducting performance evaluation	021500100100 - Ministry of Agriculture & Natural Resources	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE			-		10,000,000.00			
Establishment of fleet management office	021500100100 - Ministry of Agriculture & Natural Resources	23020101 - Construction/Provision Of Office Buildings	70421 - AGRICULTURE			-		350,000,000.00			
Purchase of 62No. first aid box	021500100100 - Ministry of Agriculture & Natural Resources	23010122 - Purchase Of Health / Medical Equipment	70421 - AGRICULTURE			-		35,000,000.00			
Purchase of 5No. Pell loaders for transportation of combine harvester to sites	021500100100 - Ministry of Agriculture & Natural Resources	23010107 - Purchase Of Trucks	70421 - AGRICULTURE			-		900,000,000.00			

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Purchase of 3no. mobile workshop truck	021500100100 - Ministry of Agriculture & Natural Resources	23010107 - Purchase Of Trucks	70421 - AGRICULTURE			-	-	150,000,000.00			
Purchase of motor cycle for (60) service Centre managers	021500100100 - Ministry of Agriculture & Natural Resources	23010104 - Purchase of Motor Cycles	70421 - AGRICULTURE			-	-	90,000,000.00			
Purchase of 3No. forklift	021500100100 - Ministry of Agriculture & Natural Resources	23010107 - Purchase Of Trucks	70421 - AGRICULTURE			-	-	150,000,000.00			
Procurement Harvesters Equipment and Comprehensive Insurance registration of Tractors and Office Vehicles	021500100100 - Ministry of Agriculture & Natural Resources	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE			-	-	200,000,000.00			
Capacity Development of Management, local mechanics, Tractor operators, Service center managers and farmers	021500100100 - Ministry of Agriculture & Natural Resources	23050139 - Capacity Development	70421 - AGRICULTURE			-	-	50,000,000.00			
Procurement of POS Machines (Consulting)	021500100100 - Ministry of Agriculture & Natural Resources	23010146 - Purchase of other ICT equipment	70421 - AGRICULTURE			-	-	5,000,000.00			
Procurement of POS Machines	021500100100 - Ministry of Agriculture & Natural Resources	23010149 - Purchase of Electronic Equipment and Fittings	70421 - AGRICULTURE			-	-	100,000,000.00			
Construction of Agricultural Mechanisation Office Buildings	021500100100 - Ministry of Agriculture & Natural Resources	23020101 - Construction/Provision Of Office Buildings	70421 - AGRICULTURE			-	-	2,000,000,000.00	2,000,000,000.00		
Rehabilitation of jekarade irrigation scheme	021500100100 - Ministry of Agriculture & Natural Resources	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE			-	-	460,000,000.00		460,000,000.00	
Construction of culvert and control gate with hardcode filling and road maintenance	021500100100 - Ministry of Agriculture & Natural Resources	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70421 - AGRICULTURE			-	-	60,000,000.00	60,000,000.00		
Renovation of pump house and replacement of script 12 inch black stone pump	021500100100 - Ministry of Agriculture & Natural Resources	23030104 - Rehabilitation/Repairs - Water Facilities	70421 - AGRICULTURE			-	-	50,000,000.00	50,000,000.00		
Rehabilitation of Agufa irrigation Agricultural Facility	021500100100 - Ministry of Agriculture & Natural Resources	23030129 - Rehabilitation of Irrigation Facilities	70421 - AGRICULTURE			-	-	460,000,000.00		460,000,000.00	
Construction of the spillway with control gate to regulate the rate of River flow for seasonal irrigation (Dry and Wet season)	021500100100 - Ministry of Agriculture & Natural Resources	23020116 - Construction / Provision Of Water-Ways	70421 - AGRICULTURE			-	-	30,000,000.00	30,000,000.00		
Rehabilitation of Abir Irrigation Scheme	021500100100 - Ministry of Agriculture & Natural Resources	23030129 - Rehabilitation of Irrigation Facilities	70421 - AGRICULTURE			-	-	460,000,000.00		460,000,000.00	
Construction of the main canal from the river for easy water flow and supplementary irrigation in the farm	021500100100 - Ministry of Agriculture & Natural Resources	23020116 - Construction / Provision Of Water-Ways	70421 - AGRICULTURE			-	-	60,000,000.00	60,000,000.00		
Rehabilitation of wanda and Jigawar Dan Ali Irrigation Scheme	021500100100 - Ministry of Agriculture & Natural Resources	23030129 - Rehabilitation of Irrigation Facilities	70421 - AGRICULTURE			-	-	920,000,000.00		920,000,000.00	
Procurement of 5No. Canopy for the conduct of Agricultural Shows and Exhibitions	021500100100 - Ministry of Agriculture & Natural Resources	23050104 - Anniversaries/Celebrations	70421 - AGRICULTURE			-	-	20,000,000.00			
Construction of Agricultural Mechanization Demonstration Farm Centre	021500100100 - Ministry of Agriculture & Natural Resources	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE			-	-	850,000,000.00			
Establishment of Date Palm Production Facility	021500100100 - Ministry of Agriculture & Natural Resources	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE			-	-	1,952,000,000.00			
Purchase of agricultural equipment for Cluster farming program and commercial support activities across all Local Governments	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE		1,260,000,000.00	1,260,000,000.00	156,090,000.00	-			
Renovation of JARDA Zone III Zonal Office	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23030121 - Rehabilitation / Repairs Of Office Buildings	70421 - AGRICULTURE		82,000,000.00	82,000,000.00	-	-			
Capacity Development of 1785 Extension Workers and Lead Farmers	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23050139 - Capacity Development	70421 - AGRICULTURE		200,000,000.00	200,000,000.00	-	-			
Provision of Early Maturing Seed as part of Contingency Plan for natural Flood Disaster, Drought and Dry spell	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE		50,000,000.00	50,000,000.00	-	-			

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Climate Smart Agricultural Cluster Irrigation in partnership Project Supported by (FCDO/PropCom+)	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23020129 - Construction Of Irrigation Facilities	70421 - AGRICULTURE		100,000,000.00	100,000,000.00		-			
Procurement of Digital Extension Equipment to support Development of Digital Solution under ATA	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23010146 - Purchase of other ICT equipment	70421 - AGRICULTURE		100,000,000.00	100,000,000.00		-			
Capacity Development on Food & Nutrition for women on food processing and fortification	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23050139 - Capacity Development	70421 - AGRICULTURE		28,000,000.00	28,000,000.00		-			
Procurement of utensils for the food demonstration	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23010112 - Purchase Of Office Furniture and Fittings	70421 - AGRICULTURE		7,000,000.00	7,000,000.00		-			
Construction of Fortified Grain Processing Plant and Distribution Fortified Grain for Initiative	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE		5,000,000.00	5,000,000.00		-			
Establishment of 10no. Home gardens and 2no. School gardens in each senatorial zone	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE		100,000,000.00	100,000,000.00		-			
Construction of Solar powered based Irrigation Scheme in Dry Land Areas (Gagarawa, Gumel and Sule tankarkar LGAs)	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23020103 - Construction/Provision Of Electricity / Solar Power	70421 - AGRICULTURE		600,000,000.00	600,000,000.00		-			
Procurement of 1,185no. TVS Motorcycles for JARDA J Agro extension workers under Revolving Programme (revolving)	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23010104 - Purchase of Motor Cycles	70421 - AGRICULTURE		1,300,000,000.00	1,300,000,000.00	1,300,000,000.00	-			
Development of JARDA M&E Unit	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23050103 - Monitoring And Evaluation	70421 - AGRICULTURE		15,000,000.00	15,000,000.00		-			
Establishment of ICT Unit	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23010146 - Purchase of other ICT equipment	70421 - AGRICULTURE		10,000,000.00	10,000,000.00		-			
procurement of 1no. LaserJet printers	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23010114 - Purchase Of Computer Printers	70421 - AGRICULTURE		1,500,000.00	1,500,000.00		-			
Procurement of 10no. Laptop Computers	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23010113 - Purchase Of Computers	70421 - AGRICULTURE		10,000,000.00	10,000,000.00		-			
Renovation of JARDA PMU Laboratory	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70421 - AGRICULTURE		40,000,000.00	40,000,000.00		-			
Procurement of Office Equipment and Learning Resources for 3 number renovated Agric Skills Centres	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23010147 - Purchase of Office Equipment	70421 - AGRICULTURE		50,000,000.00	50,000,000.00		-			
Establishment Farm and Farmer Registration System Using GIS	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23050103 - Monitoring And Evaluation	70421 - AGRICULTURE		70,000,000.00	70,000,000.00		-			
Provision for conducting the review of the State Agric policy on Special Agro Industrial Processing Zones Program	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23050108 - Special Intervention Programmes and Projects	70421 - AGRICULTURE		70,000,000.00	70,000,000.00		-			
Repairs of utility vehicles	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23030134 - Rehabilitation/Repairs of Vehicles	70421 - AGRICULTURE		10,000,000.00	10,000,000.00		-			
Procurement of 1no. Toyota Hilux	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23010105 - Purchase Of Motor Vehicles	70421 - AGRICULTURE		70,000,000.00	70,000,000.00		-			

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Rehabilitation of Metrological Centres in 27 LGAs	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23030121 - Rehabilitation / Repairs Of Office Buildings	70421 - AGRICULTURE		30,000,000.00	30,000,000.00		-			
Production Artemisia Grass at two pilot areas	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE		5,000,000.00	5,000,000.00		-			
Crop Production capturing survey	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE		30,000,000.00	30,000,000.00		-			
Procurement of Livestock's to support Women, Youth and Vulnerable for self reliance enhancement under Fadama III Development Project (World Bank) implementation of COVID 19 Intervention (CARES)	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23010150 - Purchase of Livestocks	70421 - AGRICULTURE		800,000,000.00	800,000,000.00		-			
Capacity Development on Entrepreneurship Skills under Fadama III Development Project (World Bank) implementation of COVID 19 Intervention (CARES)	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23050139 - Capacity Development	70421 - AGRICULTURE		20,000,000.00	20,000,000.00	11,494,760.39	-			
Procurement of Agricultural Inputs to Support Farmers and Others under Fadama III Development Project (World Bank) implementation of COVID 19 Intervention (CARES)	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE		2,680,000,000.00	2,680,000,000.00	261,180,721.50	-			
Rehabilitation of irrigation schemes; productivity Improvement and Value Chain development under Integrated Agriculture & Rural Development Project (Islamic Dev. Bank)	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23030129 - Rehabilitation of Irrigation Facilities	70421 - AGRICULTURE		200,000,000.00	200,000,000.00		-			
Rehabilitation of Rural Feeder Road under Integrated Agriculture & Rural Development Project (Islamic Dev. Bank)	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23030113 - Rehabilitation / Repairs - Roads	70421 - AGRICULTURE		200,000,000.00	200,000,000.00		-			
Micro Enterprise development facility; microfinance support to small scale Agriculture and Rural income generating activities under Integrated Agriculture & Rural Development Project (Islamic Dev. Bank)	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23050108 - Special Intervention Programmes and Projects	70421 - AGRICULTURE		200,000,000.00	200,000,000.00		-			
Capacity Development on the small scale Agriculture under Integrated Agriculture & Rural Development Project (Islamic Dev. Bank)	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23050139 - Capacity Development	70421 - AGRICULTURE		70,000,000.00	70,000,000.00		-			
Implementation of Sasakawa Agricultural Support Programme Sasakawa Agricultural Support Projects	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23050108 - Special Intervention Programmes and Projects	70421 - AGRICULTURE		56,000,000.00	140,000,000.00	71,329,000.00	300,000,000.00			
Construction of irrigation Facilities under the Fadama III Development Project (World Bank) implementation of Community Action Recovery and Economic Stimulus (NG CARES)	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23020129 - Construction Of Irrigation Facilities	70421 - AGRICULTURE			-		5,000,000,000.00	5,000,000,000.00		
Construction of 1270Ha Irrigation Schemes at Auyo, Miga and Gwaram LGAs	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE		1,103,000,000.00	1,103,000,000.00	513,243,608.41	-			
Construction of 44.50km Lateritic road in Gwaram, Miga and Kafin Hausa LGAs	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23020114 - Construction / Provision Of Roads	70421 - AGRICULTURE		44,000,000.00	44,000,000.00		-			
Capacity Development for women on food processing and fortification	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23050139 - Capacity Development	70421 - AGRICULTURE		15,000,000.00	15,000,000.00		-			
Procurement of Food Demonstration Equipment for Nutritional Benefits of Various Foods	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23050108 - Special Intervention Programmes and Projects	70421 - AGRICULTURE		30,000,000.00	30,000,000.00		-			

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Horticultural crop developing promotion of economic trees of date palm, mango and cashews	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23050108 - Special Intervention Programmes and Projects	70421 - AGRICULTURE		100,000,000.00	100,000,000.00		-			
Development of livestock productivity, resilience and commercialization of selected value chains and to strengthen the State capacity to respond to an eligible crisis or emergency	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23050139 - Capacity Development	70421 - AGRICULTURE		70,000,000.00	70,000,000.00		-			
Implementation of IFAD Value Chain in Northern Nigeria Programme through Sustainable Poverty Reduction, enhancement of Nutrition, Value Chain Development and Better Resilience of Rural Populations in the Northern States of Nigeria	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23050108 - Special Intervention Programmes and Projects	70421 - AGRICULTURE		1,700,000,000.00	1,700,000,000.00		500,000,000.00	500,000,000.00		500,000,000.00
Capacity Development of extension agent on GAP specialist project	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23050139 - Capacity Development	70421 - AGRICULTURE			-		100,000,000.00			
Sensitization and awareness creation on the use of drought and flood tolerant and early maturing varieties	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23050103 - Monitoring And Evaluation	70421 - AGRICULTURE			-		25,000,000.00	25,000,000.00		
Conduct of Demonstration of on station and on farm trials and distribution of drought and flood tolerant and early maturing seeds varieties	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23050108 - Special Intervention Programmes and Projects	70421 - AGRICULTURE			-		100,000,000.00		100,000,000.00	
Procurement of digital extension equipment for Agricultural Extension communication and printing of extension handbook to support development of digital extension solution	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23010146 - Purchase of other ICT equipment	70421 - AGRICULTURE			-		50,000,000.00			
Capacity Development on irrigation scheduling, provision of demo kits, water use efficiency, extension agents, climate smart agriculture practices, Land and soil management techniques, food and nutrition for women, utilisation of solar powered irrigation equipment, Biochar, compost making and Bokash application, access to Climate finance for farmers' coop. Farm erosion control techniques for farmers, pasture establishment, farm tree planting, community woodlots and indigenous tree regenerations, and smallholder farmers through the establishment of Demonstration Plots on climate smart agriculture using FFS/FBS in 8No. locations, 2No. in each agricultural zone	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23050139 - Capacity Development	70421 - AGRICULTURE			-		272,000,000.00		272,000,000.00	272,000,000.00
Capacity Development on Post Harvest Post harvest handling, market linkages and processing training	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23050139 - Capacity Development	70421 - AGRICULTURE			-		15,000,000.00		15,000,000.00	
Procurement of Agricultural utensils	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE			-		2,000,000.00			2,000,000.00
procurement of fortified grains, establishment of backyard gardens and creation to farmers through radio and television programmes and jingles. on climate information dissemination techniques and development of seasonal cropping calendar	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE			-		8,000,000.00		8,000,000.00	8,000,000.00
Renovation of 3 skills acquisition centres located at Danzomo, Kila and M/Madori	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23030121 - Rehabilitation / Repairs Of Office Buildings	70421 - AGRICULTURE			-		225,000,000.00			

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Establishment of 10No. School gardens in 5No. targeted LGAs of Masaki 2.0. and 6No. of School Gardens in 3No piloted LGAs of Dutse, Kafin Hausa and Ringim as part of MDAs collaboration for the implementation of Masaki 2.0 Nutrition programme	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23020132 - Construction/Provision Of Other Institutional Structures	70421 - AGRICULTURE			-		150,000,000.00		150,000,000.00	150,000,000.00
Capacity Development on Climate information dissemination techniques and development of seasonal cropping calendar	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23050139 - Capacity Development	70421 - AGRICULTURE			-		35,000,000.00		35,000,000.00	
Renovation of JARDA Laboratory and procurement of equipments	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70421 - AGRICULTURE			-		130,000,000.00		130,000,000.00	
Rehabilitation of 27 LGAs Agricultural Metrological weather station	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23030121 - Rehabilitation / Repairs Of Office Buildings	70421 - AGRICULTURE			-		40,000,000.00		40,000,000.00	
Rehabilitation of utility vehicles	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	70421 - AGRICULTURE			-		50,000,000.00			
Procurement of 2 no. vehicle for monitoring and supervision	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23010105 - Purchase Of Motor Vehicles	70421 - AGRICULTURE			-		200,000,000.00			
Crop Production capturing survey	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE			-		30,000,000.00			
Renovation of JARDA M&E unit	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23030121 - Rehabilitation / Repairs Of Office Buildings	70421 - AGRICULTURE			-		30,000,000.00			
Renovation of JARDA ICT unit	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23030121 - Rehabilitation / Repairs Of Office Buildings	70421 - AGRICULTURE			-		35,000,000.00			
Procurement of 2no. Laser jet printer	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23010114 - Purchase Of Computer Printers	70421 - AGRICULTURE			-		3,000,000.00			
Construction of Rural Agricultural infrastructure, including irrigation schemes for the Implementation of Agricultural Transformation Projects Phase II	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE			-		1,500,000,000.00		1,500,000,000.00	
Procurement of Food Demonstration Equipment for Nutritional initiatives	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23010120 - Purchase Of canteen / Kitchen Equipment	70421 - AGRICULTURE			-		30,000,000.00			30,000,000.00
Capacity Development on Home Economic Sensitization and Food Fortification	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23050139 - Capacity Development	70421 - AGRICULTURE			-		15,000,000.00	15,000,000.00		15,000,000.00
Provision of specialised seeds for rice and wheat under the Implementation of NAGs II Programme	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE		250,000,000.00	250,000,000.00		3,000,000,000.00	3,000,000,000.00		
Capacity Development for Farmers and Extension Agents on farmer field business school, cooperative business school, parboiling business school, Integrated Soil facility Management (ISFM; compost making) and (ATVET)	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23050139 - Capacity Development	70421 - AGRICULTURE		150,000,000.00	150,000,000.00		60,000,000.00			
Procurement of Early Generations Seeds (EGS) and Technical support for seed multiplication and input financing	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23050139 - Capacity Development	70421 - AGRICULTURE		500,000,000.00	500,000,000.00		250,000,000.00	250,000,000.00		
Procurement of processing Machines for the Piloting Agricultural Commercial Clusters Model in strategic locations	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE		350,000,000.00	350,000,000.00		1,375,000,000.00	1,375,000,000.00		
Conduct of Cluster mapping	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE		300,000,000.00	300,000,000.00		50,000,000.00	50,000,000.00		

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Monitoring and Evaluation of various Agricultural transoformation Prgoramme	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23050103 - Monitoring And Evaluation	70421 - AGRICULTURE		10,000,000.00	10,000,000.00		40,000,000.00			
Development of Digital Agriculture Solutions	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23050102 - Computer Software Acquisition	70421 - AGRICULTURE		30,000,000.00	30,000,000.00		300,000,000.00		300,000,000.00	
Development of Jigawa State Seed Sector Development Plan and strategies	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE		10,000,000.00	10,000,000.00		25,000,000.00	25,000,000.00		
Capacity Development on Provision of specialised seeds Community Seeds Multiplication Programme	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23050139 - Capacity Development	70421 - AGRICULTURE		50,000,000.00	50,000,000.00		250,000,000.00	250,000,000.00		
Procurement of Agricultural Inputs to Support smallholder value chain financing in collaboration with Federal Government and Commercial Banks	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE		20,000,000.00	20,000,000.00		700,000,000.00		700,000,000.00	
Provision for the Development of irrigation facilities under Agricultural Value Chain for growth (AGROW) in collaboration with World Bank Assisted project	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23020129 - Construction Of Irrigation Facilities	70421 - AGRICULTURE		20,000,000.00	20,000,000.00		100,000,000.00	100,000,000.00		
Continuation for the Farm & Farmers Registration System Using GIS	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE		150,000,000.00	150,000,000.00		100,000,000.00			
Procurement of pesticide spraying Machines and Organic Fertilizer	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE			-		2,500,000,000.00	2,500,000,000.00		
Development of Jigawa Mini SAPZ and Agro Industrial Parks, Agricultural Transformation Centers, Agro Industrial Hubs, and Market Development Hubs	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE		820,000,000.00	820,000,000.00		300,000,000.00			
Construction of additional Structures at SAPZ to support agro processing	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE		200,000,000.00	200,000,000.00		250,000,000.00			
Procurement of 6no. agro processing Machines for the Wheat, Rice, sesame, hibiscus, soya beans and Cassava value chain	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE		50,000,000.00	50,000,000.00		1,735,000,000.00	1,735,000,000.00		
Scaling of the SAPZ/ Agro Industrial Parks Development in collaboration with Africa Development Bank and Federal Ministry of Agriculture	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE		300,000,000.00	300,000,000.00		1,500,000,000.00			
Construction of Jigawa Agribusiness Innovation Centers in collaboration of AGRIGHAR Services Limited	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE			-		1,500,000,000.00		1,500,000,000.00	
Remodeling of farmer training centers with modern/smart agriculture kits including curriculum development in Kila, Danzomo, Mallam Madori and Kazaure	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE		350,000,000.00	350,000,000.00		-			
Agriculture Support Programme targeting Scaling of Processing and Value Addition Enterprises among women at the remodelled Farmer Training Centres in Kila, Danzomo, Mallam Madori and Kazaure	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE		100,000,000.00	100,000,000.00		-			
Supporting to Medium Small Markets Extension Services to transition into private sector extension service providers	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE		120,000,000.00	120,000,000.00		-			
Establishment of Home Soil Based Farming Initiative (Hydroponic Farming)	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE		208,000,000.00	8,000,000.00		-			
Rural Financing Services and Electronic Receipt System	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE		27,000,000.00	27,000,000.00		-			
Construction of Jigawa Agricultural Trading Warehouse under Receipts Programme	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE		80,000,000.00	80,000,000.00		207,000,000.00			
Natural Bull Mounting and Artificial Insemination Project in all 27 LGAs across the State partnership with Naturelle	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE		1,024,000,000.00	24,000,000.00		-			

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Start up Jigawa Agriculture Youth and Women Entrepreneurship Centres/Skill Development Centre	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE		302,000,000.00	2,000,000.00	-	-			
Piloting 255ha pasture and ranching programme in collaboration with Naturelle	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE		1,601,000,000.00	101,000,000.00	-	-			
Construction for expansion of the Jigawa Export Expansion Programme	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE		250,000,000.00	250,000,000.00	-	200,000,000.00			
Develop a Rice, Wheat and Irrigation Development Strategy for the Improvement of Agricultural Investment Mapping, Agricultural Trade and Investment Promotions	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE		50,000,000.00	50,000,000.00	-	-			
Comprehensive Monitoring, Evaluation and Learning Strategy	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE		5,000,000.00	5,000,000.00	-	-			
Construction of 9 Climate Smart Irrigation projects in dry lands of the State in partnership with Alliance Power Generation Company	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE		5,000,000.00	5,000,000.00	-	3,704,000,000.00		3,704,000,000.00	
Rehabilitation and expansion of critical irrigation infrastructure including Kuda, Dembo and Hayin Warde Dams and other critical irrigation expansion projects	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23030129 - Rehabilitation of Irrigation Facilities	70421 - AGRICULTURE		3,137,000,000.00	137,000,000.00	-	8,500,000,000.00		8,500,000,000.00	
Implantation of Smallholder irrigation development including micro and small dam's development, piloting Ethiopia Model and Cooperative Irrigation as part of Gwamnati da Jama'a requests	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23020129 - Construction Of Irrigation Facilities	70421 - AGRICULTURE		1,900,000,000.00	1,900,000,000.00	-	1,500,000,000.00		1,500,000,000.00	
Implementation of climate smart smallholder solar based irrigation projects including 10ha center pivot model	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23020129 - Construction Of Irrigation Facilities	70421 - AGRICULTURE		250,000,000.00	250,000,000.00	-	688,000,000.00		688,000,000.00	
Implementation of rain harvesting projects for the Piloting Ethiopia Micro, Small and Cluster Irrigation and Surface Run off Water harvesting	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23020129 - Construction Of Irrigation Facilities	70421 - AGRICULTURE			-	-	865,000,000.00		865,000,000.00	
Implementation of 2hacter model Small Scale Solar based Irrigation Scheme	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23020129 - Construction Of Irrigation Facilities	70421 - AGRICULTURE			-	-	350,000,000.00		350,000,000.00	
Construction of Irrigation Dams at Naino Mini Dam Babura LGA	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23020129 - Construction Of Irrigation Facilities	70421 - AGRICULTURE			-	-	500,000,000.00		500,000,000.00	
Construction of Irrigation Dams at Lmarigai/Shirin mini Dam BKD LGA	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23020129 - Construction Of Irrigation Facilities	70421 - AGRICULTURE			-	-	500,000,000.00		500,000,000.00	
Construction of Irrigation Dams at Harbo Sabuwa Mini Dam Jahun LGA	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23020129 - Construction Of Irrigation Facilities	70421 - AGRICULTURE			-	-	500,000,000.00		500,000,000.00	
Construction of Irrigation Dams at Katika Mini Dam Kiyawa LGA	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23020129 - Construction Of Irrigation Facilities	70421 - AGRICULTURE			-	-	500,000,000.00		500,000,000.00	
Construction of Irrigation Dams at Agufa/Miga Mini Dam Miga LGA	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23020129 - Construction Of Irrigation Facilities	70421 - AGRICULTURE			-	-	500,000,000.00		500,000,000.00	
Construction of Irrigation Dams at Tudun Uma Mini Dam, Ringim LGA	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23020129 - Construction Of Irrigation Facilities	70421 - AGRICULTURE			-	-	500,000,000.00		500,000,000.00	
Construction of Irrigation Dams at Kisgin Mini Dam Kafin Hausa LGA	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23020129 - Construction Of Irrigation Facilities	70421 - AGRICULTURE			-	-	500,000,000.00		500,000,000.00	
Rehabilitation of Sakuwa Dam at Gwaram LGA	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23030128 - Rehabilitation of Dams	70421 - AGRICULTURE			-	-	500,000,000.00		500,000,000.00	
Repairs and Remodeling of agribusiness hubs/ farmer training centers in Kila, Danzomo, Mallam Madori and Kazaure	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23030121 - Rehabilitation / Repairs Of Office Buildings	70421 - AGRICULTURE			-	-	527,000,000.00		527,000,000.00	
Procurement of Classrooms Furniture (Tables and Chairs) and Excutive Chairs for the renovated agribusiness hubs/ farmer training centers	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23010112 - Purchase Of Office Furniture and Fittings	70421 - AGRICULTURE			-	-	322,000,000.00		322,000,000.00	

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Supporting to Medium Small Markets Extension Services to transition into private sector extension service providers	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23050108 - Special Intervention Programmes and Projects	70421 - AGRICULTURE			-		100,000,000.00			
Establishing of sustainable soil based home farming system designed to empower residents of Jigawa State to withstand shocks during lean periods	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE			-		208,000,000.00	208,000,000.00		
Constructions of permanent office building for the agency	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23020101 - Construction/Provision Of Office Buildings	70421 - AGRICULTURE		70,000,000.00	70,000,000.00		320,000,000.00			
Procurement of 10no. Excutive table and chairs, 20no. Office table & chairs and Conference furnitures	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23010112 - Purchase Of Office Furniture and Fittings	70421 - AGRICULTURE		130,000,000.00	130,000,000.00		130,000,000.00			
Procurement of 3no. Hilux	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23010105 - Purchase Of Motor Vehicles	70421 - AGRICULTURE		240,000,000.00	240,000,000.00		240,000,000.00			
Procurement of 30no. Computers	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23010113 - Purchase Of Computers	70421 - AGRICULTURE		45,000,000.00	45,000,000.00		45,000,000.00			
Procurement of 5no. Printers	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23010114 - Purchase Of Computer Printers	70421 - AGRICULTURE		6,000,000.00	6,000,000.00		6,100,000.00			
Procurement of 3no. Photocopy Machines	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23010115 - Purchase Of Photocopying Machines	70421 - AGRICULTURE		5,600,000.00	5,600,000.00		5,600,000.00			
Procurement and Installations Digital teleconference	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23010146 - Purchase of other ICT equipment	70421 - AGRICULTURE		43,400,000.00	43,400,000.00		43,400,000.00			
Digitalization of the treasury office	022000100100 - Ministry of Finance	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS		40,000,000.00	40,000,000.00	18,912,402.06	40,000,000.00			
Financial Software development and Upgrade	022000100100 - Ministry of Finance	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS		100,000,000.00	100,000,000.00		50,000,000.00			
Upgrade of SIFMIS Infrastructure	022000100100 - Ministry of Finance	23030127 - Rehabilitation/Repairs- ICT Infrastructures	70112 - FINANCIAL AND FISCAL AFFAIRS		100,000,000.00	100,000,000.00		10,000,000.00			
Purchase of essential office equipment and furniture/partitioning of offices	022000100100 - Ministry of Finance	23010112 - Purchase Of Office Furniture and Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS		100,000,000.00	100,000,000.00	13,900,370.00	-			
Reinvestment / Recapitalisation to Jigawa Saving & Loans, Micro Finance Banks, Loans to State-owned Enterprises and Corporative Societies	022000100100 - Ministry of Finance	23050138 - Recapitalization and Investments	70112 - FINANCIAL AND FISCAL AFFAIRS		2,645,000,000.00	2,645,000,000.00		-			
Establishment of Micro Finance Banks across the 27 LGAs	022000100100 - Ministry of Finance	23050138 - Recapitalization and Investments	70112 - FINANCIAL AND FISCAL AFFAIRS		1,000,000,000.00	1,000,000,000.00		4,250,000,000.00			
Additional payment for purchase of Khadija University	022000100100 - Ministry of Finance	23050138 - Recapitalization and Investments	70112 - FINANCIAL AND FISCAL AFFAIRS		6,425,000,000.00	6,425,000,000.00	6,600,000,000.00	425,000,000.00			
Dantata & Sawoe Investment (shares)	022000100100 - Ministry of Finance	23050138 - Recapitalization and Investments	70112 - FINANCIAL AND FISCAL AFFAIRS		700,000,000.00	700,000,000.00	650,000,000.00	-			
Capital Investment with KEDCO	022000100100 - Ministry of Finance	23050138 - Recapitalization and Investments	70112 - FINANCIAL AND FISCAL AFFAIRS		1,230,000,000.00	1,230,000,000.00	1,000,000,000.00	2,000,000,000.00			
Capital Investment with Solar panel production company	022000100100 - Ministry of Finance	23050138 - Recapitalization and Investments	70112 - FINANCIAL AND FISCAL AFFAIRS		4,000,000,000.00	2,000,000,000.00		3,500,000,000.00		3,500,000,000.00	
Capital investment in Jigawa State Independent Power Supply Company 100MW	022000100100 - Ministry of Finance	23050138 - Recapitalization and Investments	70112 - FINANCIAL AND FISCAL AFFAIRS		4,500,000,000.00	2,900,000,000.00		5,000,000,000.00	5,000,000,000.00		
Establishment of E Documentation	022000100100 - Ministry of Finance	23010146 - Purchase of other ICT equipment	70112 - FINANCIAL AND FISCAL AFFAIRS		200,000,000.00	200,000,000.00		-			
Procurement of 3no. Toyota corolla	022000100100 - Ministry of Finance	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS		150,000,000.00	150,000,000.00		100,000,000.00			
Purchase of 7no. Motorcycle	022000100100 - Ministry of Finance	23010104 - Purchase of Motor Cycles	70112 - FINANCIAL AND FISCAL AFFAIRS		15,000,000.00	15,000,000.00		-			
Development of Salary Centre	022000100100 - Ministry of Finance	23010146 - Purchase of other ICT equipment	70112 - FINANCIAL AND FISCAL AFFAIRS		300,000,000.00	300,000,000.00		-			
Investment to Pilgrims activities	022000100100 - Ministry of Finance	23050138 - Recapitalization and Investments	70112 - FINANCIAL AND FISCAL AFFAIRS			3,600,000,000.00	3,600,000,000.00	-			
Purchase of 10no. Apple Laptop Computer	022000100100 - Ministry of Finance	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS			-		35,000,000.00			
Establishing Seed Processing and Cold Storage Unit in partnership with Corntech hybrid Seeds Ltd under PPP	022000100100 - Ministry of Finance	23020113 - Construction / Provision Of Agricultural Facilities	70112 - FINANCIAL AND FISCAL AFFAIRS			-		500,000,000.00			
Public Private Partnership for the establishment of glass industries	022000100100 - Ministry of Finance	23050138 - Recapitalization and Investments	70112 - FINANCIAL AND FISCAL AFFAIRS			-		500,000,000.00			
Public Private Partnership for the establishment of Granite industries	022000100100 - Ministry of Finance	23050138 - Recapitalization and Investments	70112 - FINANCIAL AND FISCAL AFFAIRS			-		500,000,000.00			

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Repayment/Settlement of Contractual Liabilities for Capital Projects	022000700300 - Debt Management Unit	23050137 - Capital Project Historical Liabilities	70112 - FINANCIAL AND FISCAL AFFAIRS		1,000,000,000.00	1,000,000,000.00	1,299,115,122.00	2,000,000,000.00			
Procurement of 1No. Toyota RAV4 2020 model	022000800100 - Jigawa State Internal Revenue Service (JIRS)	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS			-	-	35,000,000.00			
Procurement of 11no. motorcycles for Internal Revenue Service Headquarter & Area Office	022000800100 - Jigawa State Internal Revenue Service (JIRS)	23010104 - Purchase of Motor Cycles	70112 - FINANCIAL AND FISCAL AFFAIRS		15,000,000.00	15,000,000.00	-	15,000,000.00			
Producing of plate number (revolving funds)	022000800100 - Jigawa State Internal Revenue Service (JIRS)	23010128 - Purchase Of Security Equipment	70112 - FINANCIAL AND FISCAL AFFAIRS		40,000,000.00	40,000,000.00	-	30,000,000.00			
Acquisition of 50no. POS Terminals	022000800100 - Jigawa State Internal Revenue Service (JIRS)	23010149 - Purchase of Electronic Equipment and Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS			-	-	5,000,000.00			
Purchase of 10no. Computer Laptop	022000800100 - Jigawa State Internal Revenue Service (JIRS)	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS		10,000,000.00	10,000,000.00	-	10,000,000.00			
Acquisition of E Banking Transaction Database Software	022000800100 - Jigawa State Internal Revenue Service (JIRS)	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS		10,000,000.00	10,000,000.00	-	-			
Renovation of JIRS Area Offices	022000800100 - Jigawa State Internal Revenue Service (JIRS)	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS		20,000,000.00	20,000,000.00	-	-			
Development and Upgrade of JIRS Websites	022000800100 - Jigawa State Internal Revenue Service (JIRS)	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS		40,000,000.00	40,000,000.00	-	-			
Development of JIRS Software	022000800100 - Jigawa State Internal Revenue Service (JIRS)	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS		60,000,000.00	60,000,000.00	-	-			
Renovation of JIRS Area Offices at Babura, Hadejia and Ringim	022000800100 - Jigawa State Internal Revenue Service (JIRS)	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS			-	-	20,000,000.00			
Development and Upgrade of JIRS Websites	022000800100 - Jigawa State Internal Revenue Service (JIRS)	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS			-	-	40,000,000.00			
Establishment of Revenue State Liaison Office Abuja	022000800100 - Jigawa State Internal Revenue Service (JIRS)	23020101 - Construction/Provision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS			-	-	40,000,000.00			
Establishment of High Net Worth revenue unit office	022000800100 - Jigawa State Internal Revenue Service (JIRS)	23020101 - Construction/Provision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS			-	-	40,000,000.00			
Cooperative member Capacity Development involving 2000 members	022200100100 - Ministry of Commerce, Industries and Co-operatives	23050139 - Capacity Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS		30,000,000.00	30,000,000.00	690,000.00	-			
Creation of 50,000 New Jobs Through Support to Small and Medium Enterprises under JCARES Programme	022200100100 - Ministry of Commerce, Industries and Co-operatives	23050108 - Special Intervention Programmes and Projects	71051 - UNEMPLOYMENT		1,500,000,000.00	200,000,000.00	-	-			
Procurement for 27no. Laptop Computers for cooperative database	022200100100 - Ministry of Commerce, Industries and Co-operatives	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS		19,440,000.00	19,440,000.00	-	-			
Conduct of Survey for SMEs Data Update	022200100100 - Ministry of Commerce, Industries and Co-operatives	23050101 - Research & Development and Census/Surveys	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS		20,000,000.00	20,000,000.00	-	-			
Capacity Development of SMEs on record / book keeping and E Commerce.	022200100100 - Ministry of Commerce, Industries and Co-operatives	23050139 - Capacity Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS		12,000,000.00	-	-	-			
Procurement of 1no. Hilux 2022 model	022200100100 - Ministry of Commerce, Industries and Co-operatives	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS		50,000,000.00	50,000,000.00	-	-			
Renovation of EPZ Buildings and other Structures	022200100100 - Ministry of Commerce, Industries and Co-operatives	23030131 - Rehabilitation/Repairs of Other Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS		20,000,000.00	200,000,000.00	199,000,000.09	-			
Payment of Operating License 2023/2024 and Operational Guideline	022200100100 - Ministry of Commerce, Industries and Co-operatives	23050102 - Computer Software Acquisition	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS		115,000,000.00	215,000,000.00	56,382,821.00	-			
Development of promotional Brochure, Handbills, Journals and Advertisement	022200100100 - Ministry of Commerce, Industries and Co-operatives	23010125 - Purchase Of Library Books & Equipment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS		10,000,000.00	10,000,000.00	-	-			
Construction of 4no. New Stores at EPZ	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020118 - Construction / Provision Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS		700,000,000.00	700,000,000.00	1,500,000.00	-			

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Construction of 6no. Blocks of 8no. Shops and stall at Babura, Kanya Babba and Malam Madori markets under Constituency Projects	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS		40,000,000.00	290,000,000.00	75,713,683.03	-			
Construction of Well fence and Segmentation of Gungungu and Sara Markets	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS		50,000,000.00	300,000,000.00	72,816,308.84	-			
Construction of 3no. Blocks and Stall at kijawal and Hadejia fish market	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS		40,000,000.00	-		-			
Remodeling of Kafin Hausa Market	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS		400,000,000.00	700,000,000.00		-			
Construction of 3no. Block of 10no. Compartment public toilet with dressing room at Kufsa, Babura, Sara and Gungungu Markets	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS		100,000,000.00	100,000,000.00		-			
Procurement of Motor vehicle (Hilux)	022200100100 - Ministry of Commerce, Industries and Co-operatives	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS		40,000,000.00	40,000,000.00		-			
Procurement of 2no. Motor Cyicles	022200100100 - Ministry of Commerce, Industries and Co-operatives	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS		4,000,000.00	4,000,000.00		-			
Construction of 3no. New Modern Markets at Dutse, Hadejia and Maigatari	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS		5,000,000,000.00	5,000,000,000.00	1,193,550,747.00	-			
Development of Farm Centre Plot for the Construction of 1,000 units of Shops at Kano	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS		4,000,000,000.00	2,000,000,000.00		-			
Monitoring and evaluation Consumer Protection Committee Activities	022200100100 - Ministry of Commerce, Industries and Co-operatives	23050103 - Monitoring And Evaluation	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS		76,400,000.00	76,400,000.00	39,523,125.00	-			
Construction of Dutse Tourist Transit Camp.	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020132 - Construction/Provision Of Other Institutional Structures	70473 - TOURISM		200,000,000.00	-		100,000,000.00			
Procurement of 1no. 32 sitter excursion Bus	022200100100 - Ministry of Commerce, Industries and Co-operatives	23010108 - Purchase Of Buses	70473 - TOURISM		51,500,000.00	51,500,000.00		50,000,000.00			
Procurement of Panasonic AG-CX10ES Professional Digital Camera	022200100100 - Ministry of Commerce, Industries and Co-operatives	23010149 - Purchase of Electronic Equipment and Fittings	70473 - TOURISM		7,000,000.00	7,000,000.00		6,000,000.00			
Procurement of 2No. Heavy Duty Binoculars	022200100100 - Ministry of Commerce, Industries and Co-operatives	23010144 - Purchase of Heavy Plants and Equipment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS		5,000,000.00	5,000,000.00		6,000,000.00			
Procurement of 1no. official car (Toyota Corolla 2018 model)	022200100100 - Ministry of Commerce, Industries and Co-operatives	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS		9,500,000.00	9,500,000.00		30,000,000.00			
Establishment of Mobile Zoo at Dutse during Sallah celebration	022200100100 - Ministry of Commerce, Industries and Co-operatives	23050104 - Anniversaries/Celebrations	70473 - TOURISM		4,000,000.00	4,000,000.00		-			
Architectural Design and Bill of quantity Gumel Horse/Camel racing stadium	022200100100 - Ministry of Commerce, Industries and Co-operatives	23030118 - Rehabilitation / Repairs - Recreational Facilities	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS		4,000,000.00	4,000,000.00		-			
Development of Baturiya Birds Sanctuary	022200100100 - Ministry of Commerce, Industries and Co-operatives	23030133 - Rehabilitation/Repairs of Other facilities	70473 - TOURISM		5,000,000.00	27,000,000.00		-			
Procurement of Tourism Exhibition Equipment	022200100100 - Ministry of Commerce, Industries and Co-operatives	23010129 - Purchase Of Industrial Equipment	70473 - TOURISM		4,280,000.00	4,280,000.00		-			
State Participation at Kaduna International Trade Fair	022200100100 - Ministry of Commerce, Industries and Co-operatives	23050104 - Anniversaries/Celebrations	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS		5,400,000.00	5,400,000.00		-			
Upgrade of E Registration of Business Premises	022200100100 - Ministry of Commerce, Industries and Co-operatives	23030124 - Rehabilitation/Repairs-Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS		5,100,000.00	5,100,000.00		-			
Participation of Regional Fairs and Other Local Fairs in Collaboration with State Chamber of Commerce	022200100100 - Ministry of Commerce, Industries and Co-operatives	23050104 - Anniversaries/Celebrations	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS		30,700,000.00	30,700,000.00		-			
Hosting of State Trade Fairs in Collaboration with the Chamber of Commerce at Dutse	022200100100 - Ministry of Commerce, Industries and Co-operatives	23050104 - Anniversaries/Celebrations	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING		3,000,000.00	3,000,000.00		-			
Procurement of 2no. computer Laptop	022200100100 - Ministry of Commerce, Industries and Co-operatives	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS		10,100,000.00	10,100,000.00		-			

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Development of Zindar Daura Jigawa Kano Trade Corridor including attendance and hosting of trade missions and State contribution to member states activities	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS		220,000,000.00	220,000,000.00		7,000,000.00			
Establishment of Industrial Cluster Layouts	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020124 - Construction Of Markets/Parks	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING		255,000,000.00	255,000,000.00		500,000,000.00			
Provision for the conduct of Export Promotion Council activities	022200100100 - Ministry of Commerce, Industries and Co-operatives	23050108 - Special Intervention Programmes and Projects	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING		41,000,000.00	41,000,000.00		-			
Construction of Market structure at Gumel market	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS			1,500,000,000.00		-			
Procurement of heavy	022200100100 - Ministry of Commerce, Industries and Co-operatives	23010144 - Purchase of Heavy Plants and Equipment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS			250,000,000.00		-			
Cooperative member Capacity Development on Climate Resilient Business activities involving 2,000 members	022200100100 - Ministry of Commerce, Industries and Co-operatives	23050139 - Capacity Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS			-		18,000,000.00		18,000,000.00	
Capacity Development of SMEs on record book keeping, E-commerce and climate change	022200100100 - Ministry of Commerce, Industries and Co-operatives	23050139 - Capacity Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS			-		10,000,000.00		10,000,000.00	
Conduct of baseline survey to map refrigerant users	022200100100 - Ministry of Commerce, Industries and Co-operatives	23050101 - Research & Development and Census/Surveys	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS			-		10,000,000.00			
Continuation of the Construction of 1,000 shops at Farm center plot	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS			-		2,500,000,000.00			
Construction of 3no. New Modern Markets at Shuwarin, Hadejia and Maigatari	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS			-		6,054,000,000.00			
Remodeling of Kafin Hausa Market	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS			-		1,000,000,000.00			
Construction of 3no. Block of 10no. Compartment public toilet with dressing room at Kufsa, Babura, Sara and Gujungu Markets	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS			-		500,000,000.00			
Construction of modern onion storage facilities at marma market	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS			-		100,000,000.00			
Construction of 5No. open stall at babaldu market	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS			-		15,000,000.00			
Construction of 4no. Blocks of 5No. shops at Gumel market	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS			-		60,000,000.00			
Development of rail station plot for the construction of 3no warehouses at malam madori	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS			-		23,000,000.00			
Construction of Market Facilities under 2025 outstanding Constituency Projects	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS			-		38,000,000.00			
Construction of Market Facilities under 2026 Constituency Projects	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS			-		5,000,000.00			
Procurement of 2no. motorcycles Boxer at	022200100100 - Ministry of Commerce, Industries and Co-operatives	23010104 - Purchase of Motor Cycles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS			-		4,000,000.00			
Procurement of 1no. Toyota Hilux fairly used	022200100100 - Ministry of Commerce, Industries and Co-operatives	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS			-		70,000,000.00			
Construction of Pavilion for participation of International Trade fair at Kaduna and fairs	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS			-		3,000,000.00			
Construction of Pavilion for the Hosting of State Trade fairs in Collaboration with State Chamber of Commerce	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS			-		4,000,000.00			
Upgrade of online business premises registration website/Portal	022200100100 - Ministry of Commerce, Industries and Co-operatives	23050102 - Computer Software Acquisition	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS			-		2,000,000.00			

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Procurement of 1no. Laptop Computer	022200100100 - Ministry of Commerce, Industries and Co-operatives	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS			-	-	1,000,000.00			
Procurement of 1no. Gemstone cutting &polishing machine	022200200100 - Mineral Resources Development Agency	23010143 - Purchase of Workshop Tools / Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS			-	-	5,000,000.00			
Procurement of 2no. official motor vehicles (Toyota Hilux)	022200200100 - Mineral Resources Development Agency	23010105 - Purchase Of Motor Vehicles	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS			-	-	150,000,000.00			
Establishment of referral mineral display centre	022200200100 - Mineral Resources Development Agency	23020101 - Construction/Provision Of Office Buildings	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS			-	-	100,000.00			
Procurement of Metal Detector for Gemstones, Gold and Metallic Minerals	022200200100 - Mineral Resources Development Agency	23010143 - Purchase of Workshop Tools / Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS			-	-	20,000,000.00			
Procurement of 10units of GPS	022200200100 - Mineral Resources Development Agency	23010133 - Purchases Of Surveying Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS		9,000,000.00	9,000,000.00	-	40,000,000.00			
Procurement of 1no. direct image printer	022200200100 - Mineral Resources Development Agency	23010114 - Purchase Of Computer Printers	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS			-	-	3,000,000.00			
Procurement of 4000 copies of mineral brochure and 1000 copies of mineral dictionary	022200200100 - Mineral Resources Development Agency	23010125 - Purchase Of Library Books & Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS		3,300,000.00	3,300,000.00	-	3,300,000.00			
Procurement of Metal Detector for Gemstones, Gold and Metallic Minerals	022200200100 - Mineral Resources Development Agency	23010143 - Purchase of Workshop Tools / Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS		14,300,000.00	14,300,000.00	-	10,000,000.00			
Procurement of Mineral Analyzer	022200200100 - Mineral Resources Development Agency	23010143 - Purchase of Workshop Tools / Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS		20,000,000.00	20,000,000.00	-	5,000,000.00			
Procurement of 10No. safety helmet, Safety boots and jackets	022200200100 - Mineral Resources Development Agency	23010143 - Purchase of Workshop Tools / Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS		1,500,000.00	1,500,000.00	-	22,000,000.00			
Construction of Mineral Buying centers with stalls and offices at Kiyako and Basirka in B/Kudu and Gwaram LGA	022200200100 - Mineral Resources Development Agency	23020147 - Construction/Provision of Workshops/Laboratories	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS		20,000,000.00	20,000,000.00	-	-			
Integration and formalization of Artisanal miners' group with ASM registration Three Senatorial Districts	022200200100 - Mineral Resources Development Agency	23050103 - Monitoring And Evaluation	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS		10,000,000.00	10,000,000.00	-	-			
Capacity Development of 200 artisanal miners in state	022200200100 - Mineral Resources Development Agency	23050139 - Capacity Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS		15,000,000.00	15,000,000.00	4,300,000.00	60,000,000.00			
Construction of Laboratory for Mineral and soil test with equipment	022200200100 - Mineral Resources Development Agency	23020147 - Construction/Provision of Workshops/Laboratories	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS		29,000,000.00	29,000,000.00	-	-			
Construction of Laboratory for Mineral and soil test with equipment	022200200100 - Mineral Resources Development Agency	23020147 - Construction/Provision of Workshops/Laboratories	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS			3,000,000,000.00	-	-			
Conduct of Routine geological survey to updates the geological Data information of the State	022200200100 - Mineral Resources Development Agency	23050101 - Research & Development and Census/Surveys	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS			-	-	2,000,000,000.00			
Capacity Development on Safety technics to 200 artisan miners in the State	022200200100 - Mineral Resources Development Agency	23050139 - Capacity Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS			-	-	30,000,000.00			
PPP Project facilitation fund	022200300100 - Jigawa State Investment Promotion Agency	23050101 - Research & Development and Census/Surveys	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS			-	-	60,000,000.00			

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Monitoring and Evaluation of Investment Promotion / One-Stop-Shop Support Services	022200300100 - Jigawa State Investment Promotion Agency	23050103 - Monitoring And Evaluation	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS		150,000,000.00	150,000,000.00	45,401,260.00	553,365,000.00			
Purchase of Toyota Bus for joint site inspection and joint site after visit	022200300100 - Jigawa State Investment Promotion Agency	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS		50,000,000.00	50,000,000.00	-	-			
Procurement of 1no. Motor vehicle (Toyota Fortuner 2024 model)	022200300100 - Jigawa State Investment Promotion Agency	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS			123,300,000.00	-	-			
Construction of transit warehouse	022200500100 - Jigawa State Export-Trade Zone Maigatari	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS			-	-	1,000,000,000.00			
Payment of Operating License and Operational Guideline	022200500100 - Jigawa State Export-Trade Zone Maigatari	23050103 - Monitoring And Evaluation	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS			-	-	150,000,000.00			
Procurement of Heavy Duty equipment, Cranes, Fork lift, Scanning machine, firefighting equipment and other related equipment	022200500100 - Jigawa State Export-Trade Zone Maigatari	23010144 - Purchase of Heavy Plants and Equipment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS			-	-	670,000,000.00			
Renovation of EPZ Buildings and other Structures	022200500100 - Jigawa State Export-Trade Zone Maigatari	23030131 - Rehabilitation/Repairs of Other Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS			-	-	200,000,000.00			
Procurement of furniture (Table and Chairs)	022200500100 - Jigawa State Export-Trade Zone Maigatari	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS			-	-	100,000,000.00			
Acquisition of Export/Import Clearance Software (B'odogwu)	022200500100 - Jigawa State Export-Trade Zone Maigatari	23010112 - Purchase Of Office Furniture and Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS			-	-	300,000,000.00			
Procurement of 1no. official Motor vehicle (Toyota Camry 2022/2023 Model)	022200500100 - Jigawa State Export-Trade Zone Maigatari	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS			-	-	59,000,000.00			
Procurement and Installation of CCTV Camera	022200500100 - Jigawa State Export-Trade Zone Maigatari	23010128 - Purchase Of Security Equipment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS			-	-	41,000,000.00			
Construction of New Infrastructure for the relocation of MBFZ mounting troop and Schools	022200500100 - Jigawa State Export-Trade Zone Maigatari	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS			-	-	480,000,000.00			
Procurement of 2,296No. Clippers machines for Implementation of Nigeria Community Action for Resilience and Economic Stimulus (NG CARES) supported programme	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23010143 - Purchase of Workshop Tools / Equipment	71051 - UNEMPLOYMENT			-	-	46,000,000.00			
Procurement of 2,296No. Vulcanization machines for the Implementation of Nigeria Community Action for Resilience and Economic Stimulus (NG CARES) supported programme	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23010143 - Purchase of Workshop Tools / Equipment	71051 - UNEMPLOYMENT			-	-	400,000,000.00			
Procurement of 2,296No. Tiger Generator Machine for the Implementation of Nigeria Community Action for Resilience and Economic Stimulus (NG CARES) supported programme	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23010149 - Purchase of Electronic Equipment and Fittings	71051 - UNEMPLOYMENT			-	-	335,000,000.00			
Procurement of 2,296No. Hair dressing Kits for the Implementation of Nigeria Community Action for Resilience and Economic Stimulus (NG CARES) supported programme	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23010143 - Purchase of Workshop Tools / Equipment	71051 - UNEMPLOYMENT			-	-	46,000,000.00			
Procurement of 2,296No. Chairs for the Implementation of Nigeria Community Action for Resilience and Economic Stimulus (NG CARES) supported programme	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23010143 - Purchase of Workshop Tools / Equipment	71051 - UNEMPLOYMENT			-	-	50,000,000.00			
Capacity Development of Skills and aquisition under (NG CARES) programme for the Implementation of Nigeria Community Action for Resilience and Economic Stimulus (NG CARES) supported programme	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23050139 - Capacity Development	71051 - UNEMPLOYMENT			-	-	323,000,000.00			
Procurement 2,296No. Welding Machines for the Implementation of Nigeria Community Action for Resilience and Economic Stimulus (NG CARES) supported programme	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23010143 - Purchase of Workshop Tools / Equipment	71051 - UNEMPLOYMENT			-	-	344,000,000.00			

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Procurement of 2,296No. Sewing Machine for the Implementation of Nigeria Community Action for Resilience and Economic Stimulus (NG CARES) supported programme	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23010143 - Purchase of Workshop Tools / Equipment	71051 - UNEMPLOYMENT			-		456,000,000.00			
Development & Support to Business Cooperatives SMEs and new/existing business that will benefit from soft loans as seed capital	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23050101 - Research & Development and Census/Surveys	71051 - UNEMPLOYMENT		360,000,000.00	730,000,000.00	728,715,000.00	660,000,000.00			
Capacity Development of youths on ICT to start earning income with required skills under youth empowerment programme	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23050139 - Capacity Development	71051 - UNEMPLOYMENT		300,000,000.00	300,000,000.00	71,294,590.53	167,000,000.00			
Renovation of Hatchery Centers at Dutse, Birnin Kudu, Hadejia, Kirikasamma, Gumel, Babura and Kazaure	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23030112 - Rehabilitation / Repairs - Agricultural Facilities	71051 - UNEMPLOYMENT		103,000,000.00	53,000,000.00		350,000,000.00			
Renovation of SATCs Hadejia, Gumel Ringim, Babura Birnin Kudu, Kazaure, Dutse and Nakudu Centre	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23030130 - Rehabilitation/Repairs of Other Institutional Buildings	71051 - UNEMPLOYMENT		400,000,000.00	400,000,000.00		-			
Procurement of 20No. Sewing Machines (Manual and Electric) for persons with special needs for Nakudu Training Centre	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23010143 - Purchase of Workshop Tools / Equipment	71051 - UNEMPLOYMENT		125,000,000.00	125,000,000.00	140,635,814.66	8,000,000.00			
Procurement of 20No. Tables for Persons with Special Needs for persons with special needs for Nakudu Training Centre	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23010143 - Purchase of Workshop Tools / Equipment	71051 - UNEMPLOYMENT		20,000,000.00	20,000,000.00		2,000,000.00			
Procurement of 20No. Computers with adaptive software(Screen readers, Magnifiers, Voice recognition)	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23010143 - Purchase of Workshop Tools / Equipment	71051 - UNEMPLOYMENT		426,000,000.00	426,000,000.00	69,000,000.00	8,000,000.00			
Procurement of 20No. Hair Dressing kits for Persons with Special need	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23010143 - Purchase of Workshop Tools / Equipment	71051 - UNEMPLOYMENT		6,000,000.00	6,000,000.00	2,260,000.00	2,000,000.00			
Procurement of 20No. Hair Dressing kits for Persons with Special need	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23050103 - Monitoring And Evaluation	71051 - UNEMPLOYMENT		12,000,000.00	12,000,000.00	3,000,000.00	-			
Procurement of 100No. Threshers Machines for for Agriculture value chain	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23010144 - Purchase of Heavy Plants and Equipment	71051 - UNEMPLOYMENT		1,600,000,000.00	1,600,000,000.00	22,042,026.88	300,000,000.00			300,000,000.00
Procurement of 200No. Sprayers Machines for Agriculture value chain	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	71051 - UNEMPLOYMENT		66,000,000.00	66,000,000.00		400,000,000.00			400,000,000.00
Procurement of 200No. Milling Machines for Agriculture value chain	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23010144 - Purchase of Heavy Plants and Equipment	71051 - UNEMPLOYMENT		4,900,000.00	4,900,000.00		800,000,000.00			800,000,000.00
Procurement of 54No. Tractors for Agriculture value chain	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	71051 - UNEMPLOYMENT		600,000,000.00	1,071,000,000.00		1,000,000,000.00			1,000,000,000.00
Construction of 40No. Green House for the Skills Training Canters	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23010129 - Purchase Of Industrial Equipment	71051 - UNEMPLOYMENT		100,000,000.00	100,000,000.00	11,563,000.00	400,000,000.00		400,000,000.00	
Purchase of Oil Extraction Machine for 5 emirates for the Skills Training Canters	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23010144 - Purchase of Heavy Plants and Equipment	71051 - UNEMPLOYMENT		30,000,000.00	30,000,000.00		500,000,000.00			
Procurement of 5No. Carpentry and Joinary for the Skills Training Canters	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23050139 - Capacity Development	71051 - UNEMPLOYMENT		30,000,000.00	49,000,000.00	48,531,925.10	500,000,000.00			
Procurement of 5No. Hair dressing tools for 5 centers	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23020132 - Construction/Provision Of Other Institutional Structures	71051 - UNEMPLOYMENT		31,000,000.00	171,000,000.00	170,320,000.00	100,000,000.00			

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Development of website portal for Skills Acquisition Centers	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23050102 - Computer Software Acquisition	71051 - UNEMPLOYMENT		3,000,000.00	3,000,000.00		-			
Noiler Chicken farming Capacity Development to 300 beneficiaries and settlement package	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23050139 - Capacity Development	71051 - UNEMPLOYMENT		160,000,000.00	160,000,000.00		-			
Provision of advance smart car mechatronic, computer application Capacity Development to youth across the state	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23050139 - Capacity Development	71051 - UNEMPLOYMENT		94,500,000.00	94,500,000.00		300,000,000.00			
Capacity Development on Broiler Chicken farming	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23050139 - Capacity Development	71051 - UNEMPLOYMENT		271,500,000.00	21,500,000.00		-			
Implementation of Nigeria Community Action for Resilience and Economic Stimulus (NG CARES) supported programme	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23050108 - Special Intervention Programmes and Projects	71051 - UNEMPLOYMENT		1,000,000,000.00	1,000,000,000.00		-			
Provision is for the Economic empowerment to facilitate Access to support to Micro Credit and Business Start ups Support	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23050108 - Special Intervention Programmes and Projects	71051 - UNEMPLOYMENT		1,000,000,000.00	1,000,000,000.00	139,584,154.98	1,607,000,000.00			
Start up Jigawa Agriculture Youth and Women Entrepreneurship Centres/Skill Development Centre	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23020147 - Construction/Provision of Workshops/Laboratories	71051 - UNEMPLOYMENT		178,000,000.00	178,000,000.00	70,097,647.07	250,000,000.00			
Construction of Technology Village	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23020118 - Construction / Provision Of Infrastructure	71051 - UNEMPLOYMENT		100,000,000.00	100,000,000.00		500,000,000.00			
Empowerment Support to Youths, Women and Small and Medium Enterprises under 2025 Constituency Projects	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23050108 - Special Intervention Programmes and Projects	71051 - UNEMPLOYMENT		908,140,000.00	908,140,000.00	330,000,000.00	-			
Development & Support to 27,000 petty traders	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23050108 - Special Intervention Programmes and Projects	71051 - UNEMPLOYMENT			-		540,000,000.00			
Capacity Development for the Youth empowerment under the International Job replacement replacement Programme	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23050139 - Capacity Development	71051 - UNEMPLOYMENT			-		200,000,000.00			
Renovation of Skills Acquisition and Training Centres (SATCs) Birnin kudu, Hadejia, Gumel Ringim, Babura, Kazaure and Nakudu Centre	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23030130 - Rehabilitation/Repairs of Other Institutional Buildings	71051 - UNEMPLOYMENT			-		900,000,000.00			
Completion for the ongoing Construction of Hostels at Limawa Center and Nakudu centre for the Persons with disabilities	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23020102 - Construction/Provision Of Residential Buildings	71051 - UNEMPLOYMENT			-		550,000,000.00			
Procurement of school furniture's (1,000 Desk tables and Chairs) for the all Skill acquisition centres	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23010141 - Purchase of School Furniture	71051 - UNEMPLOYMENT			-		40,000,000.00			
Procurement of 5No. Hospital Bed and 5no. First Aids Kits for the establishment of Clinic at the major Skills acquisition centres	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23010122 - Purchase Of Health / Medical Equipment	71051 - UNEMPLOYMENT			-		5,000,000.00			
Skills Acquisition for the Imamate at Correctional Centres across the state	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23050139 - Capacity Development	71051 - UNEMPLOYMENT			-		108,000,000.00			
Monitoring & Evaluation of Youth Empowerment Activities	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23050103 - Monitoring And Evaluation	71051 - UNEMPLOYMENT			-		50,000,000.00			
Construction of Hostels at Limawa SATCs Center Dutse	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23020102 - Construction/Provision Of Residential Buildings	71051 - UNEMPLOYMENT			-		150,000,000.00			

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Purchase of 8,000 Local Chicken for Women Empowerment under Masaki 2.00 for nutrition multi sectoral Intervention programme initiatives for the production of Nutritional foods (I.e Tom Brown production)	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23010150 - Purchase of Livestocks	71051 - UNEMPLOYMENT			-	-	165,000,000.00			165,000,000.00
Establishment and managing of business clinics at all for Skills Acquisition Centers	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23050108 - Special Intervention Programmes and Projects	71051 - UNEMPLOYMENT			-	-	90,000,000.00			
Capacity Development for the Women and Youths Artisans Skills Development Indicatives	022700100100 - Jigawa State Agency for Youth Empowerment and Employment	23050139 - Capacity Development	71051 - UNEMPLOYMENT			-	-	30,000,000.00			
Electrification project of Yanduna PHC, Miga LGA Under (E-HEART) Project	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY			-	-	212,000,000.00		212,000,000.00	
Electrification project of Dabi PHC, Ringim LGA Under (E-HEART) Project	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY			-	-	212,000,000.00		212,000,000.00	
Electrification project of Takwardawa PHC, Roni LGA Under (E-HEART) Project	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY			-	-	212,000,000.00		212,000,000.00	
Electrification project of Shabaru PHC, Sule Tankarkar LGA Under (E-HEART) Project	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY			-	-	212,000,000.00		212,000,000.00	
Electrification project of Kwalam PHC, Taura LGA Under (E-HEART) Project	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY			-	-	212,000,000.00		212,000,000.00	
Electrification project of Yankwashi PHC, Yankwashi LGA Under (E-HEART) Project	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY			-	-	212,000,000.00		212,000,000.00	
Procurement and Installation of Solar Streetlights at Dutse metropolis	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70435 - ELECTRICITY			-	-	700,000,000.00		700,000,000.00	
Establishment of small Hydro power (SHP/UNIDO), EHEART, AFD Projects	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY			-	-	120,000,000.00	120,000,000.00		
Construction and installation rooftop solar for Education,health, agric and administrative sector	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY			-	-	10,050,000,000.00		10,050,000,000.00	
Environmental impact assessment feasibility study and deployment of 100mw independent power plant	023100100100 - Ministry of Power and Energy	23050101 - Research & Development and Census/Surveys	70435 - ELECTRICITY			-	-	260,000,000.00	260,000,000.00		
Energizing Agricultural irrigation farming in collaboration with Jigawa Energy HUB project	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY		100,000,000.00	100,000,000.00	32,080,000.00	200,000,000.00		200,000,000.00	
Conduct of impact assessment for Investment in Greenville Energy	023100100100 - Ministry of Power and Energy	23050101 - Research & Development and Census/Surveys	70435 - ELECTRICITY		50,000,000.00	50,000,000.00	-	20,000,000.00		20,000,000.00	
Electrification Project for the Energizing Health, Education, Agriculture, Rural Communities and Transportation (E-HEART)	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY		50,000,000.00	50,000,000.00	-	-			
Electrification project of Galadi PHC, Maigatari LGA Under (E-HEART) Project	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY		500,000,000.00	500,000,000.00	39,647,343.75	212,000,000.00		212,000,000.00	
Electrification project of Shayya PHC, Malam Madori LGA Under (E-HEART) Project	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY		7,830,000,000.00	7,830,000,000.00	-	212,000,000.00		212,000,000.00	
Purchase of 2No. Hilux	023100100100 - Ministry of Power and Energy	23010105 - Purchase Of Motor Vehicles	70435 - ELECTRICITY		170,000,000.00	170,000,000.00	8,999,900.00	-			
Conversion of Diesel Streetlight to Solar Power System, piloting with Selected 10no. LGAs	023100100100 - Ministry of Power and Energy	23030123 - Rehabilitation/Repairs- Traffic /Street Lights	70435 - ELECTRICITY		20,000,000,000.00	21,573,000,000.00	4,604,883,087.20	-			
Procurement of Transformer and Installation for State Polytechnic Dutse	023100100100 - Ministry of Power and Energy	23010125 - Purchase Of Library Books & Equipment	70435 - ELECTRICITY		40,000,000.00	40,000,000.00	-	5,000,000.00	5,000,000.00		
Electrification project of Shinge Gabas PHC, Auyo LGA Under (E-HEART) Project	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY		70,000,000.00	70,000,000.00	-	212,000,000.00		212,000,000.00	
Electrification project of Jigawa PHC, Babura LGA Under (E-HEART) Project	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY		50,000,000.00	50,000,000.00	-	212,000,000.00		212,000,000.00	
Electrification project of Matamu PHC, Birniwa LGA Under (E-HEART) Project	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY		5,000,000.00	5,000,000.00	-	212,000,000.00		212,000,000.00	
Electrification project of Falgeri PHC, Buji LGA Under (E-HEART) Project	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY		5,000,000.00	5,000,000.00	-	212,000,000.00		212,000,000.00	
Electrification project of Yalawa PHC, Gagarawa LGA Under (E-HEART) Project	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY		40,000,000.00	40,000,000.00	-	212,000,000.00		212,000,000.00	
Electrification project of R/Marke PHC, Garki LGA Under (E-HEART) Project	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70361 - PUBLIC ORDER AND SAFETY N.E.C.		30,000,000.00	30,000,000.00	-	212,000,000.00		212,000,000.00	
Electrification project of Mayanka PHC, Gumel LGA Under (E-HEART) Project	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY		5,000,000.00	5,000,000.00	-	212,000,000.00		212,000,000.00	

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Electrification project of Lafiya PHC, Guri LGA Under (E-HEART) Project	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY		100,000,000.00	100,000,000.00	-	212,000,000.00		212,000,000.00	
Electrification project of Basirka PHC, Gwaram LGA Under (E-HEART) Project	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING		50,000,000.00	50,000,000.00	-	212,000,000.00		212,000,000.00	
Electrification project of Rorau PHC, Gwiwa LGA Under (E-HEART) Project	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY		50,000,000.00	50,000,000.00	-	212,000,000.00		212,000,000.00	
Electrification project of K/Arewa MCH Clinic, Hadejia LGA Under (E-HEART) Project	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70361 - PUBLIC ORDER AND SAFETY N.E.C.		30,000,000.00	1,474,000,000.00	1,000,000,000.00	212,000,000.00		212,000,000.00	
Electrification project of Idanduna PHC, Jahun LGA Under (E-HEART) Project	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY		74,873,000.00	74,873,000.00	-	212,000,000.00		212,000,000.00	
Electrification project of Sarawa PHC, Kafin Hausa LGA Under (E-HEART) Project	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY		80,000,000.00	80,000,000.00	-	212,000,000.00		212,000,000.00	
Electrification project of Kiri Kassama PHC, Kiri Kassama LGA Under (E-HEART) Project	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING		12,000,000.00	12,000,000.00	-	212,000,000.00		212,000,000.00	
Electrification project of Unguwar Jibrin PHC, Kaugama LGA Under (E-HEART) Project	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING		30,000,000.00	30,000,000.00	-	212,000,000.00		212,000,000.00	
Electrification project of Sabaru PHC, Kazare LGA Under (E-HEART) Project	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING		20,000,000.00	20,000,000.00	-	212,000,000.00		212,000,000.00	
Electrification project of Tslirna PHC, Kiyawa LGA Under (E-HEART) Project	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING		800,000,000.00	800,000,000.00	651,458,600.00	212,000,000.00		212,000,000.00	
Construction of the centre for the Deployment of CNG conversion workshop, training center and dispensing Gas station at Dutse	023100100100 - Ministry of Power and Energy	23020147 - Construction/Provision of Workshops/Laboratories	70641 - STREET LIGHTING			-	-	100,000,000.00		100,000,000.00	
Construction of the centre for the Deployment of CNG conversion workshop, training center and dispensing Gas station at Hadejia	023100100100 - Ministry of Power and Energy	23020147 - Construction/Provision of Workshops/Laboratories	70641 - STREET LIGHTING			-	-	100,000,000.00		100,000,000.00	
Construction of the centre for the Deployment of CNG conversion workshop, training center and dispensing Gas station at Ringim	023100100100 - Ministry of Power and Energy	23020147 - Construction/Provision of Workshops/Laboratories	70641 - STREET LIGHTING			-	-	220,000,000.00		220,000,000.00	
Construction of the centre for the Deployment of CNG conversion workshop, training center and dispensing Gas station at Kazaure	023100100100 - Ministry of Power and Energy	23020147 - Construction/Provision of Workshops/Laboratories	70641 - STREET LIGHTING			-	-	220,000,000.00		220,000,000.00	
Construction of the centre for the Deployment of CNG conversion workshop, training center and dispensing Gas station at Gumel	023100100100 - Ministry of Power and Energy	23020147 - Construction/Provision of Workshops/Laboratories	70641 - STREET LIGHTING			-	-	220,000,000.00		220,000,000.00	
Construction of the centre for the Deployment of CNG conversion workshop, training center and dispensing Gas station at Kafin Hausa	023100100100 - Ministry of Power and Energy	23020147 - Construction/Provision of Workshops/Laboratories	70641 - STREET LIGHTING			-	-	220,000,000.00		220,000,000.00	
Installation of Solar Power project for the Solarisation of Government House Dutse – N1.3 billion.	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING			-	-	1,050,000,000.00		1,300,000,000.00	
Installation of Solar Power project for the Solarisation of Deputy Governor's Office, SSGs and Head of Civil Service Residential Buildings Dutse	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING			-	-	700,000,000.00		700,000,000.00	
Installation of Solar Power project for the Solarisation of State secretariat Complex Dutse, State House of Assembly and Judiciary Complex	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING			-	-	2,000,000,000.00		2,000,000,000.00	
Installation of Solar Power project for the Solarisation of Shuwarin / Gidan Ihu Water plants	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING			-	-	932,300,000.00		932,300,000.00	
Continuation of Conversion Streetlight to Solar Power at Dutse	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	1,000,000,000.00		1,000,000,000.00	
Continuation of Conversion Streetlight to Solar Power at Kiyawa	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	150,000,000.00		150,000,000.00	
Continuation of Conversion Streetlight to Solar Power at Kafin Hausa	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	150,000,000.00		150,000,000.00	
Continuation of Conversion Streetlight to Solar Power at Hadejia	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	550,000,000.00		550,000,000.00	
Continuation of Conversion Streetlight to Solar Power at Auyo	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	150,000,000.00		150,000,000.00	
Continuation of Conversion Streetlight to Solar Power at Gumel	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	550,000,000.00		550,000,000.00	

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Continuation of Conversion Streetlight to Solar Power at Gaqarawa	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	150,000,000.00		150,000,000.00	
Continuation of Conversion Streetlight to Solar Power at Ringim	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	450,000,000.00		450,000,000.00	
Continuation of Conversion Streetlight to Solar Power at Taura	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	150,000,000.00		150,000,000.00	
Continuation of Conversion Streetlight to Solar Power at Kazaure	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	550,000,000.00		550,000,000.00	
Continuation of Conversion Streetlight to Solar Power at Roni	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	150,000,000.00		150,000,000.00	
Conversion Streetlights to Solar Power at Birnin Kudu	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	1,850,000,000.00		2,000,000,000.00	
Conversion Streetlights to Solar Power at Jahun	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	1,400,000,000.00		1,500,000,000.00	
Conversion Streetlights to Solar Power at Malanmadori	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	1,300,000,000.00		1,500,000,000.00	
Conversion Streetlights to Solar Power at Maigatari	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	1,400,000,000.00		1,500,000,000.00	
Conversion Streetlights to Solar Power at Sule-Tankarkar	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	1,400,000,000.00		1,500,000,000.00	
Conversion Streetlights to Solar Power at Garki	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	1,400,000,000.00		1,500,000,000.00	
Conversion Streetlights to Solar Power at Babura	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	1,500,000,000.00		1,500,000,000.00	
Conversion Streetlights to Solar Power at Gwiwa	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	1,000,000,000.00		1,000,000,000.00	
Electrification of GDSTC Gumel	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING			-	-	14,000,000.00	14,000,000.00		
Electrification of GDSTC Babura	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING			-	-	6,000,000.00	6,000,000.00		
Electrification of GDSTC Kafin Hausa	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING			-	-	7,600,000.00	7,600,000.00		
Provision of Solar Power Electrification of Class rooms for Science and Technical Schools	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING			-	-	3,660,000.00		3,660,000.00	
Provision of Solar Power Electrification at Islamic Education Bureau	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING			-	-	3,380,000.00		3,380,000.00	
Procurement and Installation of Solar Power Electrification at Jigawa State Polytechnic of Information and Communication Technology Kazaure	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING			-	-	3,380,000.00		3,380,000.00	
Procurement and Installation of solar Security Lights at Jigawa State Polytechnic of Information and Communication Technology Kazaure	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING			-	-	1,850,000.00		1,850,000.00	
Procurement and Installation of Solar Power Electrification at Jigawa State Education Resource Agency	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING			-	-	3,300,000.00		3,300,000.00	
Procurement and Installation of Solar Power Electrification at Bulangu Cottage Hospital	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING			-	-	3,300,000.00		3,300,000.00	
Procurement and Installation of Solar Power Electrification at Ringim General Hospital	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING			-	-	3,300,000.00		3,300,000.00	
Procurement and Installation of Solar Power Electrification at Birnin Kudu General Hospital	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING			-	-	3,390,000.00		3,390,000.00	
Procurement and Installation of Solar Power at Government Institutions and MDAs	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING			-	-	500,000,000.00		500,000,000.00	
Procurement and Installation of Solar Streetlights at Bulangu Cottage Hospital	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	9,900,000.00		9,900,000.00	
Procurement and Installation of Solar Streetlights at Ringim General Hospital	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	9,900,000.00		9,900,000.00	
Procurement and Installation of Solar Streetlights at Birnin Kudu General Hospital	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	9,900,000.00		9,900,000.00	
Procurement and Installation of Solar Power Electrification at Kazaure Specialist Hospital	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING			-	-	5,800,000.00		5,800,000.00	
Procurement and Installation of Solar Power Electrification at Hadejia Specialist Hospital	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING			-	-	5,800,000.00		5,800,000.00	

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Procurement and Installation of Solar Streetlights at Sara Market	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	1,900,000.00		1,900,000.00	
Procurement and Installation of Solar Streetlights at Maigatari Market	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	1,900,000.00		1,900,000.00	
Procurement and Installation of Solar Streetlights at Gujunku Market	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	1,900,000.00		1,900,000.00	
Procurement and Installation of Solar Power Electrification at Nomadic Primary and Junior Schools	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING			-	-	1,460,000.00		1,460,000.00	
Procurement and Installation of Solar Streetlights at Nomadic Primary and Junior Schools	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	1,900,000.00		1,900,000.00	
Procurement and Installation of Solar Power Electrification at JTV Headquarter	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING			-	-	1,580,000.00		1,580,000.00	
Procurement and Installation of Solar Power Electrification at JTV Booster Station Kazaure	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING			-	-	1,580,000.00		1,580,000.00	
Procurement and Installation of Solar Power Electrification at JTV Booster Station Gumel	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING			-	-	1,580,000.00		1,580,000.00	
Procurement and Installation of Solar Power Electrification at JTV Booster Station Hadejia	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING			-	-	1,580,000.00		1,580,000.00	
Procurement and Installation of solar Security Lights at Bamaia Academy	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING			-	-	1,580,000.00		1,580,000.00	
Procurement and Installation of Solar Streetlights at Khadija University Maia	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	3,900,000.00		3,900,000.00	
Procurement and Installation of Solar Streetlights at NYSC Orientation Camp Dutse	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	7,400,000.00		7,400,000.00	
Procurement and Installation of Solar Streetlights at Dutse Stadium	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	7,400,000.00		7,400,000.00	
Procurement and Installation of Solar Power Electrification at Hospitals across the State	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING			-	-	200,000,000.00		200,000,000.00	
Procurement and Installation of Solar Power Electrification at Schools across the State	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING			-	-	200,000,000.00		200,000,000.00	
Electrification of Hospitals across the State	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING			-	-	100,000,000.00	100,000,000.00		
Electrification of Schools across the State	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING			-	-	100,000,000.00	100,000,000.00		
Construction and Installation of Solar power and Streetlight in other Government MDAs	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING			-	-	314,880,000.00		314,880,000.00	
Electrification connection to the Jigawa Mini SAPZ	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING			-	-	50,000,000.00	50,000,000.00		
Procurement and Installation of Solar Power at the Jigawa Television Authority Booster Stations of Hadejia, Kazaure and Gumel	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING			-	-	100,000,000.00		100,000,000.00	
Provision of comprehensive solar scheme at admin and academic blocks of College of Nursing Science Birnin Kudu	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING			-	-	150,000,000.00		150,000,000.00	
Procurement and Installation of Solar Streetlights at DanModi Housing Estates Kazaure	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	68,000,000.00		68,000,000.00	
Procurement and Installation of Solar Streetlights at DanModi Housing Estates Ringim	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	68,000,000.00		68,000,000.00	
Procurement and Installation of Solar Streetlights at DanModi Housing Estates Gumel	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	68,000,000.00		68,000,000.00	
Procurement and Installation of Solar Streetlights at DanModi Housing Estates Maigatari	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	68,000,000.00		68,000,000.00	
Procurement and Installation of Solar Streetlights at DanModi Housing Estates Babura	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	68,000,000.00		68,000,000.00	
Procurement and Installation of Solar Streetlights at DanModi Housing Estates Hadejia	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	68,000,000.00		68,000,000.00	

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Procurement and Installation of Solar Streetlights at DanModi Housing Estates Kafin Hausa	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	50,000,000.00		50,000,000.00	
Procurement and Installation of Solar Streetlights at DanModi Housing Estates Birnin Kudu	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	50,000,000.00		50,000,000.00	
Procurement and Installation of Solar Streetlights at Aujara and Harbo Township Road	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	50,000,000.00		50,000,000.00	
Procurement and Installation of Solar Streetlights at Assalam University Road Network	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	50,000,000.00		50,000,000.00	
Procurement and Installation of Solar Streetlights at Bulangu Township Road	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	50,000,000.00		50,000,000.00	
Procurement and Installation of Solar Streetlights at Dansure Township Road	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	50,000,000.00		50,000,000.00	
Procurement and Installation of Solar Streetlights at Fagam Township Road	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	50,000,000.00		50,000,000.00	
Procurement and Installation of Solar Streetlights at Gandun Sarki Township Road	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	50,000,000.00		50,000,000.00	
Procurement and Installation of Solar Streetlights at SankaraTownship Road	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	50,000,000.00		50,000,000.00	
Procurement and Installation of Solar Streetlights at Sabon Garin Yaya and Kwalam Township Road	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	50,000,000.00		50,000,000.00	
Procurement and Installation of Solar Streetlights at WurnoTownship Road	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	50,000,000.00		50,000,000.00	
Procurement and Installation of Solar Streetlights at Kwalam Township Road	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	50,000,000.00		50,000,000.00	
Procurement and Installation of Solar Streetlights at Danmodi Housing Estate Dutse	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	300,000,000.00		300,000,000.00	
Procurement and Installation of Solar Streetlights at Other selected Urban Areas	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING			-	-	192,000,000.00		192,000,000.00	
New Rural electrification projects at some selected villages/towns across the State	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY		61,500,000.00	96,500,000.00	94,242,770.45	-			
Completion of on-going electrification projects across the state.	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY		3,000,000,000.00	3,000,000,000.00	966,298,522.60	-			
Upgrading Of Existing Electrification Projects ITC Lines, TDN Lines and transformers across the state.	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY		1,350,000,000.00	1,350,000,000.00	-	-			
Purchase of 350KVA Generator for Deputy Governor's Residence Dutse	023100200100 - Rural Electricity Board	23010119 - Purchase Of Power Generating Set	70435 - ELECTRICITY		150,000,000.00	150,000,000.00	-	-			
Purchase of 1No Toyota Hilux as utility vehicle for the board	023100200100 - Rural Electricity Board	23010105 - Purchase Of Motor Vehicles	70435 - ELECTRICITY		50,000,000.00	50,000,000.00	-	100,000,000.00			
Purchase of Testing and working Equipment's	023100200100 - Rural Electricity Board	23010149 - Purchase of Electronic Equipment and Fittings	70435 - ELECTRICITY		50,000,000.00	50,000,000.00	-	-			
Purchase of Toyota Camry 2017 Model	023100200100 - Rural Electricity Board	23010105 - Purchase Of Motor Vehicles	70435 - ELECTRICITY			-	-	40,000,000.00			
Electrification projects for the New Constructed Housing Estate Dutse, Hadejia, Kazaure, Gumel, Birninkudu, Babura, Ringim, Kafin Hausa and Other Towns.	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY		1,000,000,000.00	1,000,000,000.00	-	-			
Extension of Electricity at Sabuawar Takur QTRS Dutse LGA	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY			195,000,000.00	-	-			
Extension of Electricity at Dangan Tsaure QTRS Dutse LGA	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY			123,000,000.00	-	-			
Extension of Electricity at Godiya Miyetti New Layout Dutse LGA	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY			95,000,000.00	-	-			
Extension of Electricity at Bulori QTRS Dutse LGA	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY			175,000,000.00	-	-			
Electrification Project at Agura Village, Kafin Hausa LGA	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY			156,000,000.00	-	-			
Electrification Project at Tsamiyar Kwance Village, Babura LGA	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY			245,000,000.00	-	-			
Electrification Project at Mega School, Dutse LGA	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY			75,000,000.00	-	-			
Rehabilitation of Electrification Project at Wuro, Birninkudu LGA	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY			170,000,000.00	-	-			

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Interpolling of 33KV inter connection (ITC) line from Kwanar Dindu Bulangu Town, Kafin Hausa	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY			253,000,000.00		-			
Procurement of 500KVA Transformer at EPZ Maigatari, Maigatari LGA	023100200100 - Rural Electricity Board	23010149 - Purchase of Electronic Equipment and Fittings	70435 - ELECTRICITY			730,000,000.00		-			
Procurement of 1no. 60KVA and 1no. 40KVA SP Generator at EPZ Maigatari, Maigatari LGA	023100200100 - Rural Electricity Board	23010149 - Purchase of Electronic Equipment and Fittings	70435 - ELECTRICITY			112,000,000.00		-			
Electrification project at Khadija University Majia, Taura LGA	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY			80,000,000.00		-			
Rehabilitation of Electrification Project at Taura, Taura LGA	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY			35,000,000.00	35,883,822.51	-			
Completion of Electrification Project at Matsa Village, Malam Madori LGA	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY			90,500,000.00		-			
Procurement of 500KVA Transformer at Jigawar Tsada QTRS, Dutse LGA	023100200100 - Rural Electricity Board	23010149 - Purchase of Electronic Equipment and Fittings	70435 - ELECTRICITY			72,800,000.00		-			
Procurement of 500KVA Transformer at Kofar Arewa, Babura LGA	023100200100 - Rural Electricity Board	23010149 - Purchase of Electronic Equipment and Fittings	70435 - ELECTRICITY			42,940,000.00		-			
Procurement of 500KVA Transformer at Danmasara Village, Dutse LGA	023100200100 - Rural Electricity Board	23010149 - Purchase of Electronic Equipment and Fittings	70435 - ELECTRICITY			43,500,000.00		-			
Procurement of 500KVA Transformer at Hadejia GRA, Hadejia LGA	023100200100 - Rural Electricity Board	23010149 - Purchase of Electronic Equipment and Fittings	70435 - ELECTRICITY			47,500,000.00		-			
Procurement of 500KVA Transformer at GSSS Lautal, Gumel LGA	023100200100 - Rural Electricity Board	23010149 - Purchase of Electronic Equipment and Fittings	70435 - ELECTRICITY			42,500,000.00		-			
Electrification Project of Electricity at Kargo Dilake Village Dutse LGA	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY			-		98,500,000.00	98,500,000.00		
Extension of Electricity at Limamai Qtrs in Dutse LGA	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY			-		80,550,000.00	80,550,000.00		
Electrification Project at Shada Village in Gwiwa LGA	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY			-		150,000,000.00	150,000,000.00		
Electrification Project at `Yarkiya Village in Baabura LGA	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY			-		125,500,000.00	125,500,000.00		
Extension of Electricity at Tsamiyar Ilu Village in Kazaure LGA	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY			-		75,000,000.00	75,000,000.00		
Electrification Project at Gomari Village in Birniwa LGA	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY			-		140,850,000.00	140,850,000.00		
Electrification Project at Ajura Village in Garki LGA	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY			-		154,600,000.00	154,600,000.00		
Electrification Project at Nagwamitse Village in Sule Tankarkar LGA	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY			-		145,000,000.00	145,000,000.00		
Electrification project of Kachakam Tashena in Malam Madori	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY			-		150,000,000.00	150,000,000.00		
Electrification project at selected communities under 2025 outstanding Constituency Projects	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY			-		62,000,000.00	62,000,000.00		
Electrification project at selected communities under 2026 Constituency Projects	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY			-		10,000,000.00	10,000,000.00		
Extension of Electricity at Sabuwar Takur Qtrs. in Dutse L.G.A	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY			-		58,075,000.00	58,075,000.00		
Extension of Electricity at Dangan Tsaure Qtrs. in Dutse L.G.A	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY			-		50,800,000.00	50,800,000.00		
Extension of Electricity at Godiya Miyetti New Layout Qtrs. in Dutse L.G.A	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY			-		45,850,000.00	45,850,000.00		
Extension of Electricity at Bulori Qtrs. in Dutse L.G.A	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY			-		50,000,000.00	50,000,000.00		
Electrification Project at Agura Village in Kafin Hausa L.G.A	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY			-		42,500,000.00	42,500,000.00		
Electrification Project at Tyamiyar Kwance Village in Babura L.G.A	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY			-		75,800,000.00	75,800,000.00		
Electrification Project Gwari Village in Miga L.G.A	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY			-		85,000,000.00	85,000,000.00		
Electrification Project at Mega school Dutse in Dutse LGA	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY			-		35,000,000.00	35,000,000.00		
Rehabilitation of Electrification Project Wuro in Birnin Kudu L.G.A	023100200100 - Rural Electricity Board	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY			-		48,500,000.00	48,500,000.00		
Interpolling of 33KV Intertown Connection ITC Line from Kwanar Dindu Bulangu Town in Kafin Hausa L.G.A	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY			-		78,950,000.00	78,950,000.00		
Electrification Project at Khadija University Majia in Taura L.G.A.	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY			-		78,825,000.00	78,825,000.00		
Extension of Electricity at Taura Town in Taura L.G.A.	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY			-		56,500,000.00	56,500,000.00		

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Completion of Electrification Project at Matsa Village in Mallam Madori L.G.A	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY				-	45,650,000.00	45,650,000.00		
Completion of 33kv Inter Town Connection (ITC) line from Gagarawa -Madaka Village Gagarawa LGA.	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY				-	65,800,000.00	65,800,000.00		
Rehabilitation of Bosuwa Electrification Project in Megatari LGA	023100200100 - Rural Electricity Board	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY				-	35,000,000.00	35,000,000.00		
Recovering 33kv ITC line Materials from Gujungu - Dabi in Taura /Ringim LGA	023100200100 - Rural Electricity Board	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY				-	25,000,000.00	25,000,000.00		
Rehabilitation of Electrification projects for Dingava Village in Gwaram LGA	023100200100 - Rural Electricity Board	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY				-	150,250,000.00	150,250,000.00		
Extension of Electrification at Kanya Babba Gabas in Babura LGA.	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY				-	42,000,000.00	42,000,000.00		
Rehabilitation of Electrification projects at Farin Dutse Village in Gwaram LGA	023100200100 - Rural Electricity Board	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY				-	55,000,000.00	55,000,000.00		
Replacement of Severely Cracked Poles along Gumel Sule Tankarkar - Yandamo - Unguwar Gawo in Gumel/Sule Tankarkar LGA	023100200100 - Rural Electricity Board	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY				-	12,500,000.00	12,500,000.00		
Rehabilitation of 33KV ITC Line from Aci Lafiya - Karkarna - Rurruma - Ringim in Yankwashi LGA	023100200100 - Rural Electricity Board	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY				-	33,000,000.00	33,000,000.00		
Electrification Project for Dutse Housing Estate Phase I in Dutse LGA	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY				-	35,000,000.00	35,000,000.00		
Electrification Project for Babura Housing Estate Phase I in Babura LGA	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY				-	35,000,000.00	35,000,000.00		
Electrification Project for Ringim Hosing Estate Phase I in Ringim LGA	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY				-	35,000,000.00	35,000,000.00		
Electrification Project for Gumel Housing Estate Phase I in Gumel LGA	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY				-	35,000,000.00	35,000,000.00		
Electrification Project for Kazaure Housing Estate Phase I in Kazaure LGA	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY				-	35,000,000.00	35,000,000.00		
Electrification Project for Birnin Kudu Housing Estate Phase I in Birnin Kudu LGA	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY				-	35,000,000.00	35,000,000.00		
Electrification Project for Gumel road Housing Estate Phase I Hadejia in Hadejia LGA	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY				-	35,000,000.00	35,000,000.00		
Electrification Project for Nguru road Housing Estate Phase I Hadejia in Hadejia LGA	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY				-	35,000,000.00	35,000,000.00		
Electrification Project for Kafin Hausa Housing Estate Phase I in Kafin Hausa LGA	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY				-	35,000,000.00	35,000,000.00		
Construction of 33KVA ITC Line from Majia - Ringim in Taura/Ringim LGA	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY				-	245,000,000.00	245,000,000.00		
Construction of 33KVA ITC Line from Ringim - Dabi in Ringim LGA.	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY				-	270,000,000.00	270,000,000.00		
Rehabilitation of Electrification Project from Gada -Unguwar Yarima- Dandi in Kazaure LGA	023100200100 - Rural Electricity Board	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY				-	113,000,000.00	113,000,000.00		
Rehabilitation of Electrification Project from Bulangu - Tuminjira Village in Kafin Hausa LGA	023100200100 - Rural Electricity Board	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY				-	95,000,000.00	95,000,000.00		
Rehabilitation of Electrification Project from Giginnya - Batali in Babura LGA	023100200100 - Rural Electricity Board	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY				-	117,000,000.00	117,000,000.00		
Rehabilitation of Electrification Project at Gangara Village in Gumel LGA	023100200100 - Rural Electricity Board	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY				-	45,000,000.00	45,000,000.00		
Rehabilitation of Electrification Project at Balarabe Village in Megatari LGA	023100200100 - Rural Electricity Board	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY				-	104,000,000.00	104,000,000.00		
Completion of Electrification Project from Wadugur Village in Ringim LGA	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY				-	106,000,000.00	106,000,000.00		
Extension of Electricity at Sabon Gida Qtrs. In Rringim LGA	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY				-	85,000,000.00	85,000,000.00		
Purchase of 10Nos Transformers across the State	023100200100 - Rural Electricity Board	23010119 - Purchase Of Power Generating Set	70435 - ELECTRICITY				-	195,000,000.00	195,000,000.00		
Repair of 10Nos Transformers across the State	023100200100 - Rural Electricity Board	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY				-	40,000,000.00	40,000,000.00		
Extension of Electricity at Sarkin Yaki Qtrs. In Hadejia LGA	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY				-	85,000,000.00	85,000,000.00		
Procurement of 500kv Transformer at Old Governor's House (Khandahar)	023100200100 - Rural Electricity Board	23010119 - Purchase Of Power Generating Set	70435 - ELECTRICITY				-	45,000,000.00	45,000,000.00		
Extension of Electricity at Kila in Gwaram L.G.A	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY				-	30,000,000.00	30,000,000.00		

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Rehabilitation of Ajaura Electrification	023100200100 - Rural Electricity Board	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY				-	200,000,000.00	200,000,000.00		
Electrification Project for Dutse Housing Estate Phase II in Dutse LGA	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY				-	25,000,000.00	25,000,000.00		
Electrification Project for Babura Housing EstatePhase II in Babura LGA	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY				-	18,750,000.00	18,750,000.00		
Electrification Project for Ringim Hosing Estate Phase II in Ringim LGA	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY				-	25,000,000.00	25,000,000.00		
Electrification Project for Gumel Housing Estate Phase II in Gumel LGA	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY				-	18,750,000.00	18,750,000.00		
Electrification Project for Kazaure Housing Estate Phase II in Kazaure LGA	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY				-	25,000,000.00	25,000,000.00		
Electrification Project for Kafin Hausa Housing Estate Phase II in Kafin Hausa LGA	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY				-	18,750,000.00	18,750,000.00		
Electrification Project for Birnin Kudu Housing Estate Phase II in Birnin Kudu LGA	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY				-	18,750,000.00	18,750,000.00		
Electrification Project for Gumel road Housing Estate Phase II Hadejia in Hadejia LGA	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY				-	18,750,000.00	18,750,000.00		
Electrification Project for Nguru road Housing Estate Phase II Hadejia in Hadejia LGA	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY				-	18,750,000.00	18,750,000.00		
Other Electrification Projects	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY				-	12,500,000.00	12,500,000.00		
Procurement and Installation of solar power under 2026 constituency project	023100300100 - Alternative Energy Agency	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY				-	877,032,000.00		877,032,000.00	
Procurement and Installation of solar power under 2025 outstanding constituency project	023100300100 - Alternative Energy Agency	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY		87,000,000.00	87,000,000.00		973,552,000.00		973,552,000.00	
Installation of standalone streetlight at some selected existing solar model villages	023100300100 - Alternative Energy Agency	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY		873,300,000.00	873,300,000.00	606,081,930.75	945,000,000.00		945,000,000.00	
Fabrication of 40,000units of clean cook stoves for the sustainable environment	023100300100 - Alternative Energy Agency	23040109 - Alternative Energy Development	70436 - NON ELECTRIC ENERGY		200,000,000.00	200,000,000.00	115,242,687.00	136,000,000.00	136,000,000.00		
Replacement/Installation of 200no. standalone streetlight at some selected existing solar model villages	023100300100 - Alternative Energy Agency	23020103 - Construction/Provision Of Electricity / Solar Power	70436 - NON ELECTRIC ENERGY		170,000,000.00	145,000,000.00		21,750,000.00		21,750,000.00	
Provision of 60Nos. solar flood light to some selected Tsangaya Schools across the State	023100300100 - Alternative Energy Agency	23020103 - Construction/Provision Of Electricity / Solar Power	70436 - NON ELECTRIC ENERGY		50,000,000.00	50,000,000.00		178,000,000.00		178,000,000.00	
Development of M&E Data Base	023100300100 - Alternative Energy Agency	23050102 - Computer Software Acquisition	70436 - NON ELECTRIC ENERGY		5,000,000.00	5,000,000.00		10,000,000.00			
Solar electrification power System of 3no. remote villages, OGS policy implementation strategy (1 in each senatorial district)	023100300100 - Alternative Energy Agency	23020103 - Construction/Provision Of Electricity / Solar Power	70436 - NON ELECTRIC ENERGY		450,000,000.00	450,000,000.00		450,000,000.00		450,000,000.00	
Provision of solar streetlight at some Selected Semi-Urban Towns across the State	023100300100 - Alternative Energy Agency	23020103 - Construction/Provision Of Electricity / Solar Power	70436 - NON ELECTRIC ENERGY		350,000,000.00	350,000,000.00		-			
Renovation of 30no. Microenterprises Shops and Boreholes	023100300100 - Alternative Energy Agency	23030104 - Rehabilitation/Repairs - Water Facilities	70436 - NON ELECTRIC ENERGY		150,000,000.00	150,000,000.00		145,000,000.00	145,000,000.00		
Installation of Solar Power at 2no. Mosques(Block A and B) of New State Secretariat Complex	023100300100 - Alternative Energy Agency	23020103 - Construction/Provision Of Electricity / Solar Power	70436 - NON ELECTRIC ENERGY			25,000,000.00		96,970,000.00		96,970,000.00	
Procurement of briquette mauling machine for the production of briquette fuel wood	023100300100 - Alternative Energy Agency	23010143 - Purchase of Workshop Tools / Equipment	70436 - NON ELECTRIC ENERGY				-	76,000,000.00		76,000,000.00	
Procurement of Clean cook stove for the parboil rice milling	023100300100 - Alternative Energy Agency	23040109 - Alternative Energy Development	70436 - NON ELECTRIC ENERGY				-	50,000,000.00		50,000,000.00	
Procurement of 1no. Toyota Hilux for project inspection	023100300100 - Alternative Energy Agency	23010105 - Purchase Of Motor Vehicles	70436 - NON ELECTRIC ENERGY				-	80,000,000.00			
Construction of Bridge at Kudai	023400100100 - Ministry of Works & Transport	23020139 - Construction of Bridges and Culverts	70451 - ROAD TRANSPORT				-	500,000,000.00	500,000,000.00		
Construction of Bridget at S/Garin yaya – N500.0 billion;	023400100100 - Ministry of Works & Transport	23020139 - Construction of Bridges and Culverts	70451 - ROAD TRANSPORT				-	500,000,000.00	500,000,000.00		
Construction of Bridge at Zagari, Kirikiasamma LGA, Kiyawa -Jama'are Road	023400100100 - Ministry of Works & Transport	23020139 - Construction of Bridges and Culverts	70451 - ROAD TRANSPORT			650,000,000.00		-			
Construction of Drainages at Jura	023400100100 - Ministry of Works & Transport	23020139 - Construction of Bridges and Culverts	70451 - ROAD TRANSPORT			60,000,000.00		-			
Construction of Embankment protection and culverts at Waza	023400100100 - Ministry of Works & Transport	23020139 - Construction of Bridges and Culverts	70451 - ROAD TRANSPORT			500,000,000.00		-			

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Construction of culvert under the 2026 Constituency Projects	023400100100 - Ministry of Works & Transport	23020139 - Construction of Bridges and Culverts	70451 - ROAD TRANSPORT		1,000,000,000.00	1,000,000,000.00	933,634,453.00	40,000,000.00	40,000,000.00		
Construction of Box Culvert across the State	023400100100 - Ministry of Works & Transport	23020139 - Construction of Bridges and Culverts	70451 - ROAD TRANSPORT		1,000,000,000.00	980,800,000.00		1,000,000,000.00	1,000,000,000.00		
construction of Concrete bridge at Jekarade irrigation scheme	023400100100 - Ministry of Works & Transport	23020139 - Construction of Bridges and Culverts	70451 - ROAD TRANSPORT		30,000,000.00	30,000,000.00		1,000,000,000.00		1,000,000,000.00	
Continuation for the pgrading Of Rural (Feeder) at Auyo – Ayama II, Kwanarduzau-Gwauranmaje Road, SUBEB - Korau _ Madobi - Shuwarin Road, Firji - Guntai - Buntusu - Dabi - Dan abzin Road, Shuwarin-Wurma-Chamo-Isari Road, Tage-Sabon Gida-Kwatato Road, Yelleman - Kaugama - Madana Road, B/Kudu - Kiyawa Road, Tarabu-Matarar Alhaji-Malanta-Gafta Road, Malam Madori-Gari -Diginsa Road, Jahun - Takalafiya - Zareku – Kafin Hausa With Spur From Takalafiya To Dangyatam Road, Dan Madai-Dandidi-Madaka, B/Kudu-Zazika-Nafara, G/Kailu – Majingini Hannunun Giwa - Dankumbo Road,Shafar – Gidan Sani Daurawa, Daguzau – Dorari Junction, Badawa – Kagadamar Dogaji, Unguwar Dawa – Kwarin Dogaji in Ringim LGA,Hammado – Danfaran Tama – Male – Garin Gambo – Garin Baki – Kokinami – Liman Mado in Gumel LGA	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT		20,000,000,000.00	22,300,000,000.00	21,155,258,049.50	15,000,000,000.00	15,000,000,000.00		
Commencement for the pgrading Of Rural (Feeder) at Kudai-Ruru-Sakwaya with Spur to Jaudi-Takur,Karkarna-Yanduna, Bigidan-Waza, Malam Madori Kaugama, Kaugama - Gujungu, Tarabu-Matarar Ganji, Jahun-Kwazalewa-Agura, Sabongarin Yaya-Sarkakiya-GidanMaza, Guri-Adayani Road,Matsatsagsi - Dankumbo - Dan Gwanki Road, Hammado-Mele-Kokinami Road, Garki-Muku-Kanya Babba in Garki LG, Kazaure-Shabaru-Gallu- Karkarna, Shafar-G/Sani-Daguzau, Gafasa – Galadimawa – Aska – Jodade – Gurgun Daho – Malamawa – Garin Nabati – Shubara – Gabari – Tijjanabi – Jabo to link Hadejia Road, Gangara gabas – Burku – Shaiya – Yelen Shaiya – Kondola – Marman Fulani – Kargon Danbare – Kargon mai Tsamiya – Kargon Dole – Gombaja – Kargon Gabas – Dakido in M/Madori LGA, Gwiwa – Shafa – Roran Malamai in Gwiwa LGA, Buyamusu – Komayu – Farau – Til – Shuwawai – Tsungur – Karwai – Charkawa in Dutsi LGA, Yala – Tsegawa – Sabon Gida	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT		20,000,000,000.00	20,000,000,000.00	2,251,371,106.00	10,000,000,000.00	10,000,000,000.00		
Road Consultancies - supervision and consultancy services of road projects across the state	023400100100 - Ministry of Works & Transport	23050103 - Monitoring And Evaluation	70451 - ROAD TRANSPORT		1,500,000,000.00	1,500,000,000.00	975,943,222.28	2,000,000,000.00	2,000,000,000.00		
Construction of Limawa - Warwade - Jidawa - Sakwava - Dutse Road	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT		300,000,000.00	300,000,000.00		2,000,000,000.00	2,000,000,000.00		
Construction of Gimbo - Gantsa - Sara Road	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT		500,000,000.00	200,000,000.00		500,000,000.00	500,000,000.00		
Construction of State Capital Road Networks, Dutse	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT		8,000,000,000.00	10,000,000,000.00	5,598,690,811.69	6,500,000,000.00	6,500,000,000.00		
Construction of Township Roads across the State	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT		15,000,000,000.00	15,000,000,000.00	3,863,196,011.08	15,000,000,000.00	15,000,000,000.00		

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Construction of Feeder Roads at Chuwasu-Chakwaikwaiwa-Zangon Maje Feeder Road, Kankare-Maiturumniya - Kanjau-Gangara – GarinBarka with Spur from Maiturumniya to Duhuwa Feeder Road, Sada-Dankari-Unguwarmallam-Kuda Feeder Road,Kiri-Nahuce-Bardo-SG/Takanebu Feeder Road, Babban Sara-MalamBako-Shabaru-Albasu Feeder Road, kwanargawo-Hinge Feeder Road, Gatare - Kazura - Busuku - Karanka Feeder Road, Kirikassamma - kukadabomatafari-Dasubari Feeder Road, Andaza-Duhuwa-Katanga - Baranda Feeder Road, Tsakuwawa - Koya - K/Hausa Feeder Road, Maiduguri Road along Alu Farm – Lemo – Janruwa – Kangire – Sundumina Road, Abaya-Dagwaje-Atawame Feeder Road, Gwaram--Gadala-Malaji Feeder Road, , Kila - Sakuwa Feeder Road, Kwanar Madobiya - Zigimandiri Feeder Road. Tasawa-Adegul-Kyankyaro Road,Rungo-Jurin-Sharifofi-Dabo-Tungisa-Tudu-Dankazagi-Babban Gida Road, Kwaso-Ya-Tompa-Kwaso - Kadiyama	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT		13,000,000,000.00	13,000,000,000.00	16,958,091,082.60	24,000,000,000.00	24,000,000,000.00		
Constuction of Dutse Airport Facilities	023400100100 - Ministry of Works & Transport	23020117 - Construction / Provision Of Air-Port / Aerodromes	70454 - AIR TRANSPORT			-	-	602,000,000.00	602,000,000.00		
Renovation of Airport Infrastructure inline with MOUs Agrrement	023400100100 - Ministry of Works & Transport	23030116 - Rehabilitation / Repairs - Air-Port / Aerodromes	70454 - AIR TRANSPORT		200,000,000.00	50,000,000.00	-	550,000,000.00	550,000,000.00		
Construction of Cargo terminal phase I	023400100100 - Ministry of Works & Transport	23020117 - Construction / Provision Of Air-Port / Aerodromes	70454 - AIR TRANSPORT		800,000,000.00	150,000,000.00	113,620,000.00	700,000,000.00	700,000,000.00		
Procurement of Airport operational facilities	023400100100 - Ministry of Works & Transport	23010131 - Purchase Of Air Navigational Equipment	70454 - AIR TRANSPORT		500,000,000.00	440,000,000.00	258,668,699.25	450,000,000.00	450,000,000.00		
Construction of classrooms for Training of AWS at the State driving school Birnin Kudu	023400100100 - Ministry of Works & Transport	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70485 - R & D TRANSPORT		30,000,000.00	8,000,000.00	-	-			
Driving Range Automated Testing Centre at the State driving school Birnin Kudu	023400100100 - Ministry of Works & Transport	23020132 - Construction/Provision Of Other Institutional Structures	70485 - R & D TRANSPORT		60,000,000.00	11,500,000.00	-	-			
Purchase of Dual centre, simulator for the State driving school Birnin Kudu	023400100100 - Ministry of Works & Transport	23010134 - Purchase Of Diving Equipment	70485 - R & D TRANSPORT		50,000,000.00	40,000,000.00	36,671,129.00	-			
Procurement of computers and other accessories for the State driving school Birnin Kudu	023400100100 - Ministry of Works & Transport	23010113 - Purchase Of Computers	70485 - R & D TRANSPORT		10,000,000.00	8,000,000.00	8,654,748.20	50,500,000.00	50,500,000.00		
Purchase of Oprational Vehicle for Vehicle Inspection Office Operations	023400100100 - Ministry of Works & Transport	23010105 - Purchase Of Motor Vehicles	70485 - R & D TRANSPORT		60,000,000.00	15,000,000.00	-	55,500,000.00	55,500,000.00		
Purchase of 2No. Training Vehicles	023400100100 - Ministry of Works & Transport	23010105 - Purchase Of Motor Vehicles	70485 - R & D TRANSPORT		23,000,000.00	-	-	28,000,000.00	28,000,000.00		
Rehabilitation of 2no. patrol vehicles	023400100100 - Ministry of Works & Transport	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	70485 - R & D TRANSPORT		5,000,000.00	15,000,000.00	15,000,000.00	25,000,000.00	25,000,000.00		
Procurement of 3no. of towing vehicles	023400100100 - Ministry of Works & Transport	23010105 - Purchase Of Motor Vehicles	70485 - R & D TRANSPORT			-	-	90,000,000.00	90,000,000.00		
Procurement of Security gadgets and other Education Learning Equipment	023400100100 - Ministry of Works & Transport	23010128 - Purchase Of Security Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.		7,000,000.00	7,000,000.00	7,000,000.00	15,000,000.00	15,000,000.00		
Renovation of VIOs Zonal Office	023400100100 - Ministry of Works & Transport	23030121 - Rehabilitation / Repairs Of Office Buildings	70485 - R & D TRANSPORT		5,000,000.00	-	-	30,000,000.00	30,000,000.00		
Construction of Farun Daba - Maitsani - Ba'auzini - Kafin Chiroma - Gallu Babba - Gallu Karama - Karkarna Bye Pass Road -----	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT		4,000,000,000.00	2,000,000,000.00	562,623,310.00	4,000,000,000.00	4,000,000,000.00		
Constuction of Hadejia - Garun Gabas Road	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT		5,000,000,000.00	6,500,000,000.00	4,244,841,818.28	2,500,000,000.00	2,500,000,000.00		
Constuction of Maigatari - Babura Road	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT		7,000,000,000.00	7,000,000,000.00	340,128,702.68	10,000,000,000.00	10,000,000,000.00		
Constuction of Arbus - Girbobo Road	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT		7,000,000,000.00	7,500,000,000.00	4,350,114,914.90	6,000,000,000.00	6,000,000,000.00		
Construction of Dundubus - Yanjaji - Wangara - Gidan Maidanu Road	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT		3,000,000,000.00	3,000,000,000.00	1,179,790,830.52	4,000,000,000.00	4,000,000,000.00		
Constuction of Daguma - Garin Kosau Road	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT		200,000,000.00	50,000,000.00	-	-			
Construction of Kuka Yasku - Malam Abba - Katuka - Garin Kwalandi Road	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT		7,000,000,000.00	6,000,000,000.00	2,714,906,845.47	6,000,000,000.00	6,000,000,000.00		
Constuction of Kwanar Idonduna - Kadawawa - Gangawa - Nahuce - Kwanar Olayinka Road	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT		6,000,000,000.00	6,000,000,000.00	4,175,649,163.00	5,000,000,000.00	5,000,000,000.00		

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Construction of Major Culvert along Gambasha - Bull Road	023400100100 - Ministry of Works & Transport	23020139 - Construction of Bridges and Culverts	70451 - ROAD TRANSPORT			450,000,000.00		-			
Upgrading of surface dressing to Asphalt Overlay	023400100100 - Ministry of Works & Transport	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT		12,000,000,000.00	10,000,000,000.00	6,114,992,359.79	12,000,000,000.00	12,000,000,000.00		
Construction of Access Roads at Education Institutes	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT		1,500,000,000.00	1,021,000,000.00		2,200,000,000.00	2,200,000,000.00		
Continuation for the Construction of Uncompleted 3.5KM Road at EPZ; New Constructed Housing Estates across the State. and Construction of Feeder Roads with Drainage at Maigatari, Shuwarin and Gujungu Markets.	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT		1,479,000,000.00	2,179,000,000.00		-			
Landscaping of Dutse Intational Airport (Grass Clearance)	023400100100 - Ministry of Works & Transport	23030116 - Rehabilitation / Repairs - Air-Port / Aerodromes	70451 - ROAD TRANSPORT			10,000,000.00		-			
Construction of Galadi - Turbus - Jarkasa - Kuka Yasku - Jajeri Road	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT			-		200,000,000.00	200,000,000.00		
Construction of Link Access Road for Jigawa Mini SAPZ dedicated to Wheat, Soybean, Sesame, Hibiscus and cassava – N1.2 billion;	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT			-		1,200,000,000.00	1,200,000,000.00		
Construction of Road Networks and Drainages Phase II at College of Health Science and Technology Jahun	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT			-		1,000,000,000.00	1,000,000,000.00		
Construction of 3 Span Bridge at Jekarade Irrigation Scheme	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT			-		3,430,000,000.00		3,430,000,000.00	
Construction of 3.5km road at EPZ, Fanisau Housing Estate, Ringim Housing Estate, Jigawa State Incubations Centre, Dutse, Dahiru Mustapha Housing Estates and construction of bypass roads with drainages at Maigatari, Shuwarin, Sara, and Gujungu Markets. Access/Drainage at Kasuwar Kifi Hadejia	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT			-		4,370,000,000.00	4,370,000,000.00		
Construction of Kafin Hausa - Gafasa - Jabo Road	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT			-		2,000,000,000.00	2,000,000,000.00		
Construction of Gidan Tilo - Kargo - Fake - Gidan Baye Road	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT			-		200,000,000.00	200,000,000.00		
Construction of Kore- Garin Chiroma – Yalawa – Makerabu Road	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT			-		200,000,000.00	200,000,000.00		
Construction of Sule Tankarkar – Sarkin Gandu Road	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT			-		200,000,000.00	200,000,000.00		
Construction of Harbo Tsohuwa - Mai Yadiya - Fulatan - Gilima Road	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT			-		2,000,000,000.00	2,000,000,000.00		
Construction of Garin Kailu - Majingini – Maimazari – Dantuwo – Hannun Giwa - Dangwanki Road	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT			-		2,000,000,000.00	2,000,000,000.00		
Construction of Sule Tankarkar – Bango – Gago – Dangwanki Road	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT			-		200,000,000.00	200,000,000.00		
Construction of Danzomo – Banaga – Danladin Gumel with spur to Takatsaba Road	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT			-		200,000,000.00	200,000,000.00		
Construction of Masaya - Lafiya – Tukuda Road	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT			-		200,000,000.00	200,000,000.00		
Construction of Hadejia Road – Abakura Road	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT			-		200,000,000.00	200,000,000.00		
Construction of Gidan Tilo – Madobi Road	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT			-		200,000,000.00	200,000,000.00		
Construction of Masama – Gilakocini Road	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT			-		200,000,000.00	200,000,000.00		
Construction of Sabon Gidan Kwatalo – Unik Gana Road	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT			-		200,000,000.00	200,000,000.00		
Construction of Kawaye Unguwar Maina Road	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT			-		200,000,000.00	200,000,000.00		
Construction of Construction of Kwanar Baturiya – kalgwai – Ayama – Safa – K/Hausa Road	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT			-		200,000,000.00	200,000,000.00		
Construction of Kagadama-Barije – Bashe Road	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT			-		200,000,000.00	200,000,000.00		
Construction of Bultuwa – Kubuna Road	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT			-		200,000,000.00	200,000,000.00		
Construction of Karanjau – Yayarín Tukur – K/Madaki - Yelwa Road	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT			-		200,000,000.00	200,000,000.00		
Construction of Guri - Lafiya Road	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT			-		2,000,000,000.00	2,000,000,000.00		

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Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Construction of Construction of Dolen Kwana – Daqaceri – Kupsa Road	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT			-	-	2,000,000,000.00	2,000,000,000.00		
Construction of Anchau - Jabarna - Magama - Kanwa Road	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT			-	-	2,000,000,000.00	2,000,000,000.00		
Construction of Dakayyawa --Dakido – Malam Madori Road	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT			-	-	200,000,000.00	200,000,000.00		
Construction of Auyo – Gatafa – Ganuwar Kuka Road	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT			-	-	2,000,000,000.00	2,000,000,000.00		
Construction of Yankwashi-Zoto Road,	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT			-	-	200,000,000.00	200,000,000.00		
Construction of Garin Malan --Dibda Gaduwa- Damagi-Takazza Road Construction of Marma – Gagiya - Abur Road-----	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT			-	-	200,000,000.00	200,000,000.00		
Construction of Guri	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT			-	-	200,000,000.00	200,000,000.00		
Construction of Karkarna – Gwarta Road	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT			-	-	200,000,000.00	200,000,000.00		
Construction of Gwiwa Daurawa – Shafe Road	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT			-	-	200,000,000.00	200,000,000.00		
Construction of Nanimawa - Tsaye - Tsaunin Manu Road	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT			-	-	200,000,000.00	200,000,000.00		
Construction of Fagam – Woso zaka – Woso Barwo – Mana – Garko – Kumbotso Boader Road	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT			-	-	200,000,000.00	200,000,000.00		
Construction of Dunguzu - Shatari - Kalagari - Shabiri - Tsalliya - Danfusan - Ruba Road	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT			-	-	200,000,000.00	200,000,000.00		
Repairs/Rehabilitation of failed section Zakirai -Kano/Jigawa Boarder, Ringim-Gujungu - Hadejia Road, Kwanar Balago – Auno - K/Hausa Road, Madobi -Katanga -Dangoli Road, Eastern bypass Road, and Other Towns	023400400100 - Jigawa Roads Maintenance Agency	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT		3,000,000,000.00	8,228,000,000.00	6,924,389,759.10	-			
Renovation of Gwaram -Basirka Main bridges	023400400100 - Jigawa Roads Maintenance Agency	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT		5,000,000,000.00	6,165,000,000.00	2,834,906,861.53	-			
Rehabilitation of Some Selected feeder roads across the State	023400400100 - Jigawa Roads Maintenance Agency	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT		600,000,000.00	900,000,000.00	-	-			
Rehabilitation failed section of regional road and Construction of bridges and major culvert	023400400100 - Jigawa Roads Maintenance Agency	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT		2,000,000,000.00	1,900,000,000.00	-	-			
Payment of Consultancy services for the Rehabilitation of Roads	023400400100 - Jigawa Roads Maintenance Agency	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT		400,000,000.00	720,000,000.00	184,136,719.32	-			
Repainting of black and White zebra paint within Dutse metropolis	023400400100 - Jigawa Roads Maintenance Agency	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT		100,000,000.00	100,000,000.00	-	-			
Repairs and rehabilitation of township road across the state	023400400100 - Jigawa Roads Maintenance Agency	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT		500,000,000.00	500,000,000.00	-	-			
Purchase of 1nos Utility Motor Vehicles (Hilux) for Projects Inspection	023400400100 - Jigawa Roads Maintenance Agency	23010105 - Purchase Of Motor Vehicles	70451 - ROAD TRANSPORT		100,000,000.00	100,000,000.00	-	120,000,000.00			
Procurement of Hand roller	023400400100 - Jigawa Roads Maintenance Agency	23010144 - Purchase of Heavy Plants and Equipment	70451 - ROAD TRANSPORT			-	-	50,000,000.00			
Commencement for the Construction of 1no. Block of Office Building	023400400100 - Jigawa Roads Maintenance Agency	23020101 - Construction/Provision Of Office Buildings	70451 - ROAD TRANSPORT		100,000,000.00	100,000,000.00	-	-			
DANGYATUM - MIGA AND MALAMMADORI – MUNKAWO- DOLEN KWANA – BIRNIWA ROAD.	023400400100 - Jigawa Roads Maintenance Agency	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT			320,000,000.00	-	-			
Construction Of Roundabout – General Hospital Bulangu	023400400100 - Jigawa Roads Maintenance Agency	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT			200,000,000.00	-	-			
Road And 1.2km Drain Outfall Atudbantu Hadejia	023400400100 - Jigawa Roads Maintenance Agency	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT			200,000,000.00	-	-			
Procurement Of Howo Truck And 2no. Road Marking Machine.	023400400100 - Jigawa Roads Maintenance Agency	23010107 - Purchase Of Trucks	70451 - ROAD TRANSPORT			300,000,000.00	-	-			
Proposed Additional Work On Maintenance Of Failed Sections Of Balagu – Auno Kafin Hausa Road.	023400400100 - Jigawa Roads Maintenance Agency	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT			1,500,000,000.00	-	-			
Rehabilitation of Arawa - Baturiya - Chap chapno - Kadlira - Guri Road	023400400100 - Jigawa Roads Maintenance Agency	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT			-	-	3,000,000,000.00	3,000,000,000.00		
Rehabilitation of Zakirai (Kano state boarder) - Gujungu- Hadejia Road/Aphalt Overlay Phase One Hadejia – Gujungu	023400400100 - Jigawa Roads Maintenance Agency	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT			-	-	1,600,000,000.00	1,600,000,000.00		
Rehabilitation of Andaza - Gadewa - Aujara Road	023400400100 - Jigawa Roads Maintenance Agency	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT			-	-	518,000,000.00	518,000,000.00		

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Construction of 2No. Bridges Along Gwaram Basirka Road	023400400100 - Jigawa Roads Maintenance Agency	23020139 - Construction of Bridges and Culverts	70451 - ROAD TRANSPORT			-	-	1,700,000,000.00	1,700,000,000.00		
Monitoring and Evaluation of Road Rehabilitation Projects (Consultant)	023400400100 - Jigawa Roads Maintenance Agency	23050103 - Monitoring And Evaluation	70451 - ROAD TRANSPORT			-	-	101,000,000.00	101,000,000.00		
Rehabilitation of Roundabout - General Hospital Bulangu	023400400100 - Jigawa Roads Maintenance Agency	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT			-	-	200,000,000.00	200,000,000.00		
Rehabilitation of Malam Madori - Munkawo - Dolen Kwana - Birniwa Road	023400400100 - Jigawa Roads Maintenance Agency	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT			-	-	240,000,000.00	240,000,000.00		
Curves Realignment and Asphalt Overlay of Balago - Auno - Kafin Hausa Road	023400400100 - Jigawa Roads Maintenance Agency	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT			-	-	2,500,000,000.00	2,500,000,000.00		
Rehabilitation of Hadejia - Gudiccin -Aguyaka Road	023400400100 - Jigawa Roads Maintenance Agency	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT			-	-	100,000,000.00	100,000,000.00		
Rehabilitation of Gwaram – Warji	023400400100 - Jigawa Roads Maintenance Agency	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT			-	-	1,500,000,000.00	1,500,000,000.00		
Rehabilitation of Gwaram -Basirka Road	023400400100 - Jigawa Roads Maintenance Agency	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT			-	-	1,500,000,000.00	1,500,000,000.00		
Rehabilitation of Kila - Bodinga - Tsangarwa - Maruta - Zandam Nagogo - Sabuwar Gwaram Road	023400400100 - Jigawa Roads Maintenance Agency	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT			-	-	5,000,000,000.00	5,000,000,000.00		
Rehabilitationof Kazaure - Roni - Katsina State Boarder Road	023400400100 - Jigawa Roads Maintenance Agency	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT			-	-	1,000,000,000.00	1,000,000,000.00		
Rehabilitation of Ringim - SuntiImawa - Chaichai Road	023400400100 - Jigawa Roads Maintenance Agency	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT			-	-	500,000,000.00	500,000,000.00		
Rehabilitation of Yalo - Unuwar Jilbrin Feeder Road	023400400100 - Jigawa Roads Maintenance Agency	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT			-	-	150,000,000.00	150,000,000.00		
Rehabilitation of Kwanar Madabi - Madabi Feeder Road - Tijjyo - Ahoto Feeder Road	023400400100 - Jigawa Roads Maintenance Agency	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT			-	-	1,500,000,000.00	1,500,000,000.00		
Rehabilitation of Malam Madori - Dakido Feeder Road	023400400100 - Jigawa Roads Maintenance Agency	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT			-	-	150,000,000.00	150,000,000.00		
Rehabilitation of Madachi - Garin - Alaye - Jibori - Nguru Road	023400400100 - Jigawa Roads Maintenance Agency	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT			-	-	100,000,000.00	100,000,000.00		
Rehabilitation of Sakwaya - Kudai Feeder Road	023400400100 - Jigawa Roads Maintenance Agency	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT			-	-	100,000,000.00	100,000,000.00		
Rehabilitation of Kiyako - Zarena - Shungurin Road	023400400100 - Jigawa Roads Maintenance Agency	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT			-	-	1,500,000,000.00	1,500,000,000.00		
Rehabilitation of Sakwaya	023400400100 - Jigawa Roads Maintenance Agency	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT			-	-	250,000,000.00	250,000,000.00		
Purchase of automatic traffic census Counter	023400400100 - Jigawa Roads Maintenance Agency	23010147 - Purchase of Office Equipment	70451 - ROAD TRANSPORT			-	-	50,000,000.00	50,000,000.00		
Purchase and installation of Geo Smart - JIRMA	023400400100 - Jigawa Roads Maintenance Agency	23010143 - Purchase of Workshop Tools / Equipment	70451 - ROAD TRANSPORT			-	-	105,000,000.00	105,000,000.00		
Rehabilitation of 200m Road and 1.2km Drain at Dubantu Hadejia	023400400100 - Jigawa Roads Maintenance Agency	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT			-	-	200,000,000.00	200,000,000.00		
Rehabilitation of Maje Road - Gawuna - Shaqari - Qtrs Road	023400400100 - Jigawa Roads Maintenance Agency	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT			-	-	300,000,000.00	300,000,000.00		
Rehabilitation of Birnin kudu Township Road	023400400100 - Jigawa Roads Maintenance Agency	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT			-	-	1,000,000,000.00	1,000,000,000.00		
Rehabilitation of Budget Conference Room	023800100100 - Ministry of Budget and Economic Planning	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS		10,000,000.00	10,000,000.00		5,000,000.00			
Procurement of 4no. Projectors Digital Plug and Play Model	023800100100 - Ministry of Budget and Economic Planning	23010146 - Purchase of other ICT equipment	70112 - FINANCIAL AND FISCAL AFFAIRS		1,000,000.00	1,000,000.00		1,000,000.00			
Procurement of 3no. HP LaserJet 600 M602 Digital Printers	023800100100 - Ministry of Budget and Economic Planning	23010114 - Purchase Of Computer Printers	70112 - FINANCIAL AND FISCAL AFFAIRS		1,000,000.00	1,000,000.00		2,700,000.00			
Conduct of Social and Economic Studies , Research & Surveys. This also include support / collaboration with Private / Academic Research Initiatives	023800100100 - Ministry of Budget and Economic Planning	23050101 - Research & Development and Census/Surveys	70112 - FINANCIAL AND FISCAL AFFAIRS		30,000,000.00	30,000,000.00		5,000,000.00			
Procurement of 1no. Ultra-Wide Full HD IPS Monitor and Procurement of 1no. Computer Laptop (Dell XPS 13 Plus 9320, core i9)	023800100100 - Ministry of Budget and Economic Planning	23020103 - Construction/Provision Of Electricity / Solar Power	70112 - FINANCIAL AND FISCAL AFFAIRS		24,000,000.00	24,000,000.00		5,000,000.00			
Procurements of 20no. Computer Laptops for Budget Desk Officers across the Ministries	023800100100 - Ministry of Budget and Economic Planning	23010104 - Purchase of Motor Cycles	70112 - FINANCIAL AND FISCAL AFFAIRS		10,000,000.00	10,000,000.00		28,000,000.00			
Procurement of 16no. Table and Chairs for the Upgrade of Budget Room to the Standard ICT Structure	023800100100 - Ministry of Budget and Economic Planning	23030127 - Rehabilitation/Repairs- ICT Infrastructures	70112 - FINANCIAL AND FISCAL AFFAIRS		10,000,000.00	10,000,000.00		10,000,000.00			
Upgrade of Budget IPSAS Software and Review of State Chart of Account	023800100100 - Ministry of Budget and Economic Planning	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS		40,000,000.00	40,000,000.00		52,356,000.00			

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Coordination and Monitoring of Sustainable Development Goals (SDG) programmes and Projects	023800100100 - Ministry of Budget and Economic Planning	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS		550,000,000.00	550,000,000.00		500,000,000.00			
Development of State Social Register to achieve wider coverage for social investment programmes	023800100100 - Ministry of Budget and Economic Planning	23050101 - Research & Development and Census/Surveys	71081 - R & D SOCIAL PROTECTION		200,000,000.00	200,000,000.00		700,000,000.00			
Implementation of of Nutrition Project (ANRIN 2.0) and supporting the State Steering and Technical Committees on Food and Nutrition including Coordination and M&E of Food and Nutrition activities across Sector;	023800100100 - Ministry of Budget and Economic Planning	23050108 - Special Intervention Programmes and Projects	70112 - FINANCIAL AND FISCAL AFFAIRS		10,000,000.00	10,000,000.00		1,000,000,000.00			1,000,000,000.00
Monitoring and Evaluation of State and Public Expenditure Management Review Programme	023800100100 - Ministry of Budget and Economic Planning	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS		50,000,000.00	50,000,000.00		30,000,000.00			
Procurement of office furnitures across the various department of the Ministry	023800100100 - Ministry of Budget and Economic Planning	23010112 - Purchase Of Office Furniture and Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS		20,000,000.00	20,000,000.00		20,000,000.00			
Procurement of 7no. Official Motor Vehicle (Toyota Corolla 2016 model) for Permanent Secretary and Other Directors	023800100100 - Ministry of Budget and Economic Planning	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS		29,000,000.00	29,000,000.00		-			
Procurement of 2No. Toyota Hilux	023800100100 - Ministry of Budget and Economic Planning	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS		40,000,000.00	40,000,000.00		-			
Coordination and Monitoring of the Three (3) Result Areas Comprises; RA-I State Cash Transfer, Agency for Youth Empowerment and Employment; RA-II State FADAMA and RA-III Ministry of Commerce.	023800100100 - Ministry of Budget and Economic Planning	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS		500,000,000.00	500,000,000.00		500,000,000.00			
Conduct of Annual school census Survey	023800200100 - Jigawa State Bureau of Statistics (JSBS)	23050101 - Research & Development and Census/Surveys	70132 - OVERALL PLANNING AND STATISTICAL SERVICES		70,000,000.00	70,000,000.00		245,000,000.00			
Conduct of Growth Domestic Product (GDP) Survey	023800200100 - Jigawa State Bureau of Statistics (JSBS)	23050101 - Research & Development and Census/Surveys	70132 - OVERALL PLANNING AND STATISTICAL SERVICES			-		35,000,000.00			
Conduct an Annual statistical Financial Survey	023800200100 - Jigawa State Bureau of Statistics (JSBS)	23050101 - Research & Development and Census/Surveys	70132 - OVERALL PLANNING AND STATISTICAL SERVICES		5,000,000.00	5,000,000.00		-			
Conduct of State Agricultural structure survey	023800200100 - Jigawa State Bureau of Statistics (JSBS)	23050101 - Research & Development and Census/Surveys	70132 - OVERALL PLANNING AND STATISTICAL SERVICES		55,000,000.00	55,000,000.00	59,554,000.00	55,000,000.00			
Procurement of 2no. Toyota Corolla (foreign Used) 2013 model	023800200100 - Jigawa State Bureau of Statistics (JSBS)	23010105 - Purchase Of Motor Vehicles	70132 - OVERALL PLANNING AND STATISTICAL SERVICES		50,000,000.00	50,000,000.00	50,000,000.00	60,000,000.00			
Procurement of 12 nos of Computers/Laptop	023800200100 - Jigawa State Bureau of Statistics (JSBS)	23010113 - Purchase Of Computers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES		89,000,000.00	89,000,000.00		-			
Conduct of Non-Formal Education Survey	023800200100 - Jigawa State Bureau of Statistics (JSBS)	23050101 - Research & Development and Census/Surveys	70132 - OVERALL PLANNING AND STATISTICAL SERVICES		85,000,000.00	85,000,000.00	34,196,824.05	-			
Conduct of Bi-Annual SCCS	023800200100 - Jigawa State Bureau of Statistics (JSBS)	23050101 - Research & Development and Census/Surveys	70132 - OVERALL PLANNING AND STATISTICAL SERVICES		14,000,000.00	14,000,000.00		-			
Capacity Development (Hand Holding) for Enumerators for the various enumeration exercise	023800200100 - Jigawa State Bureau of Statistics (JSBS)	23050139 - Capacity Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES		62,000,000.00	62,000,000.00		35,000,000.00			
Conduct of State Workforce Compilation and Analysis	023800200100 - Jigawa State Bureau of Statistics (JSBS)	23050101 - Research & Development and Census/Surveys	70132 - OVERALL PLANNING AND STATISTICAL SERVICES		5,000,000.00	5,000,000.00		-			
Conduct of SDG Indicator mapping	023800200100 - Jigawa State Bureau of Statistics (JSBS)	23050101 - Research & Development and Census/Surveys	70132 - OVERALL PLANNING AND STATISTICAL SERVICES		15,000,000.00	15,000,000.00	687,000.00	35,000,000.00			
Development Integrated System of Administration Statistics ISAS	023800200100 - Jigawa State Bureau of Statistics (JSBS)	23050102 - Computer Software Acquisition	70132 - OVERALL PLANNING AND STATISTICAL SERVICES			-		65,000,000.00			
Conduct of Nutrition and Mortality Survey	023800200100 - Jigawa State Bureau of Statistics (JSBS)	23050101 - Research & Development and Census/Surveys	70132 - OVERALL PLANNING AND STATISTICAL SERVICES			-		20,000,000.00			20,000,000.00
Conduct of Consumer Price Index (CPI) Survey	023800200100 - Jigawa State Bureau of Statistics (JSBS)	23050101 - Research & Development and Census/Surveys	70132 - OVERALL PLANNING AND STATISTICAL SERVICES			-		25,000,000.00			

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Procurement Digital Devices for the Establishment Data Lab	023800200100 - Jigawa State Bureau of Statistics (JSBS)	23010140 - Purchase of Information / Communication Equipment	70132 - OVERALL PLANNING AND STATISTICAL SERVICES			-		20,000,000.00			
Conduct of out of School Mapping	023800200100 - Jigawa State Bureau of Statistics (JSBS)	23050101 - Research & Development and Census/Surveys	70132 - OVERALL PLANNING AND STATISTICAL SERVICES			-		150,000,000.00			
Procurement of 3no. Toyota Hilux	023800400100 - Jigawa State Residents Identity Management Agency (JISRIMA)	23010105 - Purchase Of Motor Vehicles	70141 - BASIC RESEARCH		210,000,000.00	210,000,000.00		-			
Procurement of 1no. Toyota Camry 2020 model, Foreign Used	023800400100 - Jigawa State Residents Identity Management Agency (JISRIMA)	23010105 - Purchase Of Motor Vehicles	70141 - BASIC RESEARCH		20,000,000.00	20,000,000.00		68,000,000.00			
Procurement of 2no. Toyota Corolla	023800400100 - Jigawa State Residents Identity Management Agency (JISRIMA)	23010105 - Purchase Of Motor Vehicles	70141 - BASIC RESEARCH		20,000,000.00	20,000,000.00		-			
Procurement of 27no. HP Laptop Computer	023800400100 - Jigawa State Residents Identity Management Agency (JISRIMA)	23010113 - Purchase Of Computers	70141 - BASIC RESEARCH		4,000,000.00	4,000,000.00		27,000,000.00			
Procurement of 27no. of Desktop computers and HP LaserJet printers	023800400100 - Jigawa State Residents Identity Management Agency (JISRIMA)	23010114 - Purchase Of Computer Printers	70141 - BASIC RESEARCH		3,000,000.00	3,000,000.00		13,500,000.00			
Procurement of 1no. Photocopy machine	023800400100 - Jigawa State Residents Identity Management Agency (JISRIMA)	23010115 - Purchase Of Photocopying Machines	70141 - BASIC RESEARCH		250,000.00	250,000.00		-			
Development of Residence Identity Management Software	023800400100 - Jigawa State Residents Identity Management Agency (JISRIMA)	23050102 - Computer Software Acquisition	70141 - BASIC RESEARCH		80,000,000.00	80,000,000.00	8,859,424.38	-			
Procurement of Data storage Devices for establishment of Data centre	023800400100 - Jigawa State Residents Identity Management Agency (JISRIMA)	23010146 - Purchase of other ICT equipment	70141 - BASIC RESEARCH		50,000,000.00	50,000,000.00		100,000,000.00			
Procurement of 27no. finger print scanner	023800400100 - Jigawa State Residents Identity Management Agency (JISRIMA)	23010146 - Purchase of other ICT equipment	70141 - BASIC RESEARCH		92,750,000.00	92,750,000.00		13,500,000.00			
Establishment of Data Recovery and Backup device	023800400100 - Jigawa State Residents Identity Management Agency (JISRIMA)	23010146 - Purchase of other ICT equipment	70141 - BASIC RESEARCH		20,000,000.00	20,000,000.00		-			
Procurement of office furniture's for 27 LGAs	023800400100 - Jigawa State Residents Identity Management Agency (JISRIMA)	23010112 - Purchase Of Office Furniture and Fittings	70141 - BASIC RESEARCH			-		81,000,000.00			
Development of Jigawa State Residents Registration Identity Management Software	023800400100 - Jigawa State Residents Identity Management Agency (JISRIMA)	23050102 - Computer Software Acquisition	70141 - BASIC RESEARCH			-		250,000,000.00			
Provision for monitoring and evaluation of the Implementation of the Social Investment programme Activities	023800500100 - Jigawa State Social Investment Program Agency (JSSIPA)	23050103 - Monitoring And Evaluation	71091 - SOCIAL PROTECTION N.E.C.		100,000,000.00	100,000,000.00		50,000,000.00			
Monitoring of implementation of Open Defecation Free (ODF) Programme for sustainability plan	025200100100 - Ministry of Water Resources	23050103 - Monitoring And Evaluation	70631 - WATER SUPPLY		5,000,000.00	-		30,000,000.00	30,000,000.00		
Restructuring of WASH department in line with ODF sustainability requirement	025200100100 - Ministry of Water Resources	23050103 - Monitoring And Evaluation	70631 - WATER SUPPLY		3,000,000.00	-		15,000,000.00	15,000,000.00		
Procurement of Water Sanitation and Hygiene Facilities to Small and Medium Enterprises	025200100100 - Ministry of Water Resources	23020142 - Construction of Sanitation Facilities	70631 - WATER SUPPLY		12,000,000.00	112,000,000.00		150,000,000.00	150,000,000.00		
Construction of water supply project and pipeline reticulations in Dutse and its environs	025200100100 - Ministry of Water Resources	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY		500,000,000.00	500,000,000.00	150,577,804.13	500,000,000.00		500,000,000.00	
Rehabilitation of 4No. Dams at Birnin Kudu, Dambo, Mohd Ayuba, Warwade and 2No. Reservoirs at Kafin Gana and Kuda	025200100100 - Ministry of Water Resources	23030128 - Rehabilitation of Dams	70631 - WATER SUPPLY		30,000,000.00	30,000,000.00	30,000,000.00	-			

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Rehabilitation Of Existing Dams, Excavate, Sand remove and outgrowth of shrubs from Ruwan Garai ponds, Garin baro, Jangebe and Unguwar Dinya Ranji and Jekarade pumping station 10.5km length	025200100100 - Ministry of Water Resources	23030128 - Rehabilitation of Dams	70631 - WATER SUPPLY		5,000,000.00	5,000,000.00	5,000,000.00	-			
Extension of concrete fencing of water intake reservoir Kazaure	025200100100 - Ministry of Water Resources	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY		5,000,000.00	5,000,000.00	5,000,000.00	-			
Rehabilitation of Shuwarin Meteorological Station	025200100100 - Ministry of Water Resources	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY		30,000,000.00	20,000,000.00	12,257,192.11	-			
Rehabilitation of 3 river Gauge Stations at Dabi, Hadin and Marma, Likori, Kafin Hausa, Gwaram and Suntiilmawa	025200100100 - Ministry of Water Resources	23030128 - Rehabilitation of Dams	70631 - WATER SUPPLY		10,000,000.00	10,000,000.00		35,000,000.00		35,000,000.00	
Capacity Development of State (IWRMC), NGOs & CBOs, Water Users Association and quarterly citizens and stakeholders' engagement session to communicate WASH activities	025200100100 - Ministry of Water Resources	23050139 - Capacity Development	70631 - WATER SUPPLY		5,000,000.00	3,000,000.00	-	5,000,000.00		5,000,000.00	
Procurement of 1No. Brand new TOYOTA (Hummer) 18 seater Bus	025200100100 - Ministry of Water Resources	23010105 - Purchase Of Motor Vehicles	70631 - WATER SUPPLY			-	-	182,250,000.00			
procurement of 3No. Motorcycles for monitoring and evaluation	025200100100 - Ministry of Water Resources	23010105 - Purchase Of Motor Vehicles	70631 - WATER SUPPLY			-	-	6,000,000.00			
Development of Integrated Water Sanitation Policy and Implementation of Initiatives	025200100100 - Ministry of Water Resources	23050101 - Research & Development and Census/Surveys	70631 - WATER SUPPLY		7,000,000.00	7,000,000.00		10,000,000.00		10,000,000.00	
Monitoring and supervision for Improvement of Water Supply and Quality Control	025200100100 - Ministry of Water Resources	23050103 - Monitoring And Evaluation	70631 - WATER SUPPLY		27,500,000.00	27,500,000.00	3,982,500.00	87,000,000.00	87,000,000.00		
Dissemination of 2024 reviewed Water Supply, Sanitation and Hygiene (WASH) policy	025200100100 - Ministry of Water Resources	23050103 - Monitoring And Evaluation	70631 - WATER SUPPLY		5,000,000.00	5,000,000.00		-			
Procurement of 1No. Foreign Used Toyota Corolla (LE)	025200100100 - Ministry of Water Resources	23010105 - Purchase Of Motor Vehicles	70631 - WATER SUPPLY		20,000,000.00	20,000,000.00		-			
Procurement and installation of Internet of Things (IOT) monitoring system	025200100100 - Ministry of Water Resources	23010146 - Purchase of other ICT equipment	70631 - WATER SUPPLY		20,000,000.00	20,000,000.00		-			
Construction of wall fence of 3no. Water Agencies at shuwarin to prevent encroachment	025200100100 - Ministry of Water Resources	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70631 - WATER SUPPLY		100,000,000.00	199,000,000.00		180,750,000.00			
Capacity Development of water users across the state for the Sustainable Power, Irrigation Planning and Sector Planning Processes	025200100100 - Ministry of Water Resources	23050139 - Capacity Development	70631 - WATER SUPPLY		500,000,000.00	500,000,000.00		20,000,000.00	20,000,000.00		
Rehabilitation of Dams at Ayama/koya and Warwade dams	025200100100 - Ministry of Water Resources	23030128 - Rehabilitation of Dams	70631 - WATER SUPPLY		2,200,000,000.00	2,200,000,000.00	751,475,812.51	-			
Procurement of 2No. Brand new TOYOTA Hilux 4 WD 2024 model	025200100100 - Ministry of Water Resources	23010105 - Purchase Of Motor Vehicles	70631 - WATER SUPPLY			150,000,000.00		300,000,000.00			
Procurement and installation of automatic gauge reading equipment's at Warwade Dam	025200100100 - Ministry of Water Resources	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY			-		7,500,000.00		7,500,000.00	
Procurement and installation of automatic gauge reading equipment's at Birnin Kudu dam	025200100100 - Ministry of Water Resources	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY			-		7,500,000.00		7,500,000.00	
Feasibility studies for desalting of Kafin Gana Reservoir	025200100100 - Ministry of Water Resources	23050101 - Research & Development and Census/Surveys	70631 - WATER SUPPLY			-		5,000,000.00		5,000,000.00	
Feasibility studies for desalting of Kuda Reservoir	025200100100 - Ministry of Water Resources	23050101 - Research & Development and Census/Surveys	70631 - WATER SUPPLY			-		5,000,000.00		5,000,000.00	
Manual channel clearance of outgrowth of shrubs from Ruwan Garai ponds, Garin Baro, Jangebe and Uguwar Dinya Ranji to Jekarade pumping station 10.5km length	025200100100 - Ministry of Water Resources	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY			-		15,000,000.00		15,000,000.00	
Construction of Water Retention Dam in collaboration with FG	025200100100 - Ministry of Water Resources	23020128 - Construction Of Dams	70631 - WATER SUPPLY			-		10,000,000.00		10,000,000.00	
Procurement of 5No. Laptop computer system for monitoring and evaluation	025200100100 - Ministry of Water Resources	23010113 - Purchase Of Computers	70631 - WATER SUPPLY			-		9,000,000.00			
Monitoring and supervision of water supply, and sanitation projects	025200100100 - Ministry of Water Resources	23050103 - Monitoring And Evaluation	70631 - WATER SUPPLY			-		23,426,000.00	23,426,000.00		
Conduct of Water Sanitation and Hygiene Facilities	025200100100 - Ministry of Water Resources	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY			-		50,000,000.00	50,000,000.00		
Construction and Development of warwade irrigatin Scheme projects – N5.0 billion;	025200100100 - Ministry of Water Resources	23020129 - Construction Of Irrigation Facilities	70631 - WATER SUPPLY			-		5,000,000,000.00		5,000,000,000.00	

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Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Construction and Development of Ayama koya irrigation Scheme Project – N5.0 billion;	025200100100 - Ministry of Water Resources	230201129 - Construction Of Irrigation Facilities	70631 - WATER SUPPLY			-		5,000,000,000.00		5,000,000,000.00	
Rehabilitation of SPIN Project office blocks and others	025200100100 - Ministry of Water Resources	23030121 - Rehabilitation / Repairs Of Office Buildings	70631 - WATER SUPPLY			-		40,000,000.00		40,000,000.00	
Procurement of various 7no. batteries ranging from 75AH to 150AH for Water Generators and Other Facilities	025210200100 - Jigawa state Water Board	23010119 - Purchase Of Power Generating Set	70631 - WATER SUPPLY		5,000,000.00	5,000,000.00		5,000,000.00	5,000,000.00		
Procurement of 10no. starters, 20no. Overload and 20no. chemical jointing kits	025210200100 - Jigawa state Water Board	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY		5,000,000.00	5,000,000.00		5,000,000.00	5,000,000.00		
Rewinding of vertical booster pumps	025210200100 - Jigawa state Water Board	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY		10,000,000.00	10,000,000.00		10,000,000.00	10,000,000.00		
Construction of urban sanitation and hygiene in major parks and market in urban centers. Pipe line extension in new layout and low cost estate.	025210200100 - Jigawa state Water Board	23020142 - Construction of Sanitation Facilities	70631 - WATER SUPPLY		100,000,000.00	100,000,000.00		100,000,000.00	100,000,000.00		
Construction of water scheme for the newly construction Housing Estate	025210200100 - Jigawa state Water Board	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY		500,000,000.00	500,000,000.00	177,968,298.95	500,000,000.00	500,000,000.00		
Improvement of Water Supply Scheme In Local Govt. Headquarters	025210200100 - Jigawa state Water Board	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY		374,700,000.00	489,700,000.00	69,890,650.93	474,700,000.00	474,700,000.00		
Procurement of 1No. 4WD Toyota Hilux	025210200100 - Jigawa state Water Board	23010105 - Purchase Of Motor Vehicles	70631 - WATER SUPPLY		80,000,000.00	80,000,000.00		80,000,000.00			
Rehabilitation of Additional Boreholes for Existing Water Scheme	025210200100 - Jigawa state Water Board	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY			-		601,000,000.00	601,000,000.00		
Construction of FGN Supported 3rd National Urban Water Sector Reform Program	025210200100 - Jigawa state Water Board	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY		20,000,000.00	20,000,000.00		20,000,000.00	20,000,000.00		
Reinforcement Of Birnin Kudu Regional Water Supply Schemes	025210200100 - Jigawa state Water Board	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY		10,000,000.00	10,000,000.00		15,000,000.00	15,000,000.00		
Reinforcement Of Kazaure Regional Water Supply Schemes	025210200100 - Jigawa state Water Board	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY		10,000,000.00	10,000,000.00		15,000,000.00	15,000,000.00		
Construction of New Solar Water Supply Scheme in Urban Towns	025210200100 - Jigawa state Water Board	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY		240,000,000.00	240,000,000.00	27,114,171.00	240,000,000.00		240,000,000.00	
Procurement of various capacity generator sets ranging from 40kva to 650kva	025210200100 - Jigawa state Water Board	23010119 - Purchase Of Power Generating Set	70631 - WATER SUPPLY		200,000,000.00	200,000,000.00		-			
Overhauling of various capacity generator sets ranging from 40kva to 650kva	025210200100 - Jigawa state Water Board	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY		150,000,000.00	135,000,000.00	91,899,974.30	-			
Procurement of pumping equipment, submersible pumps of various size, armored cable and flexible cables, Plumbing materials and other electromechanical devices	025210200100 - Jigawa state Water Board	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY		121,000,000.00	121,000,000.00	122,211,243.59	-			
Renovation of office block at Headquarters, Ringim and Gumel zones	025210200100 - Jigawa state Water Board	23030121 - Rehabilitation / Repairs Of Office Buildings	70631 - WATER SUPPLY		30,000,000.00	15,000,000.00	16,882,683.65	-			
Conversion of Existing Motorize Boreholes & other Facilities to Solar powered schemes	025210200100 - Jigawa state Water Board	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY		100,000,000.00	205,000,000.00		116,797,000.00		116,797,000.00	
Procurement of 12 nos of Computers/Laptop	025210200100 - Jigawa state Water Board	23010113 - Purchase Of Computers	70631 - WATER SUPPLY		10,000,000.00	-		10,000,000.00			
General Water Rehabilitation at Students Hostel, Wawan Rafi and Main Staff Qtrs for Jigawa State Institute of Information Technology	025210200100 - Jigawa state Water Board	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY		40,000,000.00	40,000,000.00		-			
Construction of Solar Powered Water Supply Scheme in Some Selected Basic Education Schools	025210200100 - Jigawa state Water Board	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY		150,000,000.00	150,000,000.00		153,978,000.00		153,978,000.00	
Conversion of Water Supply Scheme to Solar System Scheme at Bamaina Academy	025210200100 - Jigawa state Water Board	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY		13,978,000.00	13,978,000.00		-			
Construction of Solar Powered Water Supply Scheme at old Government House, Dutse	025210200100 - Jigawa state Water Board	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY			-		25,000,000.00		25,000,000.00	
Construction of new solar scheme at Correctional Centre in Kiyawa Town	025210200100 - Jigawa state Water Board	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY			-		25,000,000.00		25,000,000.00	
Construction Water Supply scheme to the Jigawa Mini SAPZ	025210200100 - Jigawa state Water Board	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY			-		20,000,000.00	20,000,000.00		
Provision of water schemes at GDSTC Gumel	025210200100 - Jigawa state Water Board	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY			-		22,500,000.00	22,500,000.00		
Provision of water schemes at GDSTC K/Hausa	025210200100 - Jigawa state Water Board	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY			-		22,500,000.00	22,500,000.00		

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Provision of water schemes at GDSSS Gumel	025210200100 - Jigawa state Water Board	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY			-	-	22,500,000.00	22,500,000.00		
Provision of water schemes at GDSSS Ringim	025210200100 - Jigawa state Water Board	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY			-	-	22,500,000.00	22,500,000.00		
Provision of water schemes at GDSSS Kazaure	025210200100 - Jigawa state Water Board	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY			-	-	22,500,000.00	22,500,000.00		
Provision of water schemes at GDSSS Gwaram	025210200100 - Jigawa state Water Board	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY			-	-	22,500,000.00	22,500,000.00		
Procurement of Water and Sanitation Equipment under SME	025210300100 - Rural Water Supply and Sanitation Agency	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY			-	-	50,000,000.00	50,000,000.00		
Procurement of Toyota Hilux 2022 Model	025210300100 - Rural Water Supply and Sanitation Agency	23010105 - Purchase Of Motor Vehicles	70631 - WATER SUPPLY		100,000,000.00	97,500,000.00	87,075,000.00	-			
Renovation of 3No. Blocks of Office, Stores and Staff Quarters	025210300100 - Rural Water Supply and Sanitation Agency	23030121 - Rehabilitation / Repairs Of Office Buildings	70631 - WATER SUPPLY			-	-	52,852,000.00			
Rehabilitation of 2500No. hand pump borehole across the state	025210300100 - Rural Water Supply and Sanitation Agency	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY			-	-	300,000,000.00	300,000,000.00		
Capacity development on hygiene promoters for better nutritional status	025210300100 - Rural Water Supply and Sanitation Agency	23050139 - Capacity Development	70631 - WATER SUPPLY		20,000,000.00	20,000,000.00	-	40,000,000.00	40,000,000.00		40,000,000.00
Rehabilitation of 50No. existing solar powered borehole	025210300100 - Rural Water Supply and Sanitation Agency	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY			-	-	100,000,000.00		100,000,000.00	
Construction of 30No. solar powered borehole	025210300100 - Rural Water Supply and Sanitation Agency	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY			-	-	500,000,000.00		500,000,000.00	
Construction of 300no. Pour flush Improved Latrines at Public Places and Institutions	025210300100 - Rural Water Supply and Sanitation Agency	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY		288,500,000.00	234,800,000.00	37,321,059.29	450,000,000.00	450,000,000.00		
Water Sanitation and Hygiene Promotions/Campaing	025210300100 - Rural Water Supply and Sanitation Agency	23050108 - Special Intervention Programmes and Projects	70631 - WATER SUPPLY		28,000,000.00	128,000,000.00	19,153,000.00	-			
Construction of Water facilities under 2025 outstanding constituency projects	025210300100 - Rural Water Supply and Sanitation Agency	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY		400,000,000.00	400,000,000.00	126,276,404.85	716,169,000.00	716,169,000.00		
Equipping of Water quality laboratory	025210300100 - Rural Water Supply and Sanitation Agency	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY			-	-	100,000,000.00			
Refurbishing of 6No. Utility vehicles	025210300100 - Rural Water Supply and Sanitation Agency	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	70631 - WATER SUPPLY		20,000,000.00	-	-	-			
Procurement of 300 Meter Deep Indian Rig Machine	025210300100 - Rural Water Supply and Sanitation Agency	23010105 - Purchase Of Motor Vehicles	70631 - WATER SUPPLY		340,000,000.00	852,400,000.00	-	-			
Construction of 30 simple solar	025210300100 - Rural Water Supply and Sanitation Agency	23020103 - Construction/Provision Of Electricity / Solar Power	70631 - WATER SUPPLY		370,000,000.00	524,000,000.00	431,431,470.00	-			
Construction of 165No. hand pumps under state regular projects	025210300100 - Rural Water Supply and Sanitation Agency	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY		270,000,000.00	374,000,000.00	123,648,544.02	500,000,000.00	500,000,000.00		
Conversion of 30No. hand pump boreholes to simple solar	025210300100 - Rural Water Supply and Sanitation Agency	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY		207,000,000.00	193,900,000.00	-	250,000,000.00		250,000,000.00	
Purchase of hand pump spare parts	025210300100 - Rural Water Supply and Sanitation Agency	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY		100,000,000.00	100,000,000.00	99,878,035.00	-			
Construction of water Supply Facilities under 2026 Constituency Projects	025210300100 - Rural Water Supply and Sanitation Agency	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY		1,209,200,000.00	1,209,200,000.00	170,153,481.74	887,348,000.00	865,148,000.00		
Equipping of Local Area Mechanics (LAMS) under VLOM arrangement	025210300100 - Rural Water Supply and Sanitation Agency	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY		30,000,000.00	35,300,000.00	-	-			
Procurement of 20 mobile toilets for temporary events and disaster relief	025210300100 - Rural Water Supply and Sanitation Agency	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY		20,500,000.00	20,500,000.00	-	20,000,000.00	20,000,000.00		
Monitoring and Evaluation of ODP communities, public places and Institutions	025210300100 - Rural Water Supply and Sanitation Agency	23050103 - Monitoring And Evaluation	70631 - WATER SUPPLY		30,000,000.00	8,000,000.00	-	100,000,000.00	100,000,000.00		
Capacity Development on Food & Nutrition and water Sanitation and Hygiene Practice.	025210300100 - Rural Water Supply and Sanitation Agency	23050139 - Capacity Development	70631 - WATER SUPPLY		5,000,000.00	5,000,000.00	-	-			

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Capacity Development of 154 existing toilet business owners (TBOs) and artisan in LGAs	025210300100 - Rural Water Supply and Sanitation Agency	23050139 - Capacity Development	70631 - WATER SUPPLY		5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00		
Identification and Capacity Development of 135 pit latrine emptier across state	025210300100 - Rural Water Supply and Sanitation Agency	23050139 - Capacity Development	70631 - WATER SUPPLY		3,000,000.00	-	-	5,000,000.00	5,000,000.00		
Production of information education and communication (IEC) materials	025210300100 - Rural Water Supply and Sanitation Agency	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY		3,000,000.00	3,000,000.00	-	-			
Construction and mounting of 27No. ODF bill board at strategic location across the state	025210300100 - Rural Water Supply and Sanitation Agency	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY		10,000,000.00	10,000,000.00	-	-			
Water quality monitoring and surveillance through Implementation of water safety plan and EPR	025210300100 - Rural Water Supply and Sanitation Agency	23050103 - Monitoring And Evaluation	70631 - WATER SUPPLY		5,000,000.00	5,000,000.00	-	85,000,000.00	85,000,000.00		
Identifying and mobilization of private persons for implementation of WASH PPP	025210300100 - Rural Water Supply and Sanitation Agency	23050108 - Special Intervention Programmes and Projects	70631 - WATER SUPPLY		5,000,000.00	5,000,000.00	-	-			
Construction of handpumps at some Selected Senior Secondary Schools across the state	025210300100 - Rural Water Supply and Sanitation Agency	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY		100,000,000.00	100,000,000.00	80,644,554.75	-			
Construction of Handpumps in some Selected Basic Education Schools	025210300100 - Rural Water Supply and Sanitation Agency	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY		30,000,000.00	30,000,000.00	-	-			
Provision of 10 no boreholes across Islamic Education Schools as follows: GDASS Shuwarin, GDASS Harbo Tsohuwa, GDASS Taura, GDASS Madani, GDASS Kaugama, GDASS Danzomo, GDASS Aminu Yusuf, and GDASS Kwaimawa	025210300100 - Rural Water Supply and Sanitation Agency	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY		20,000,000.00	20,000,000.00	-	-			
Drilling of 30No. additional complete boreholes with accessories	025210400100 - Small Town Water Supply Agency	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY			-	-	90,147,000.00	90,147,000.00		
Rehabilitation of solar powered water supply schemes	025210400100 - Small Town Water Supply Agency	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY		300,000,000.00	450,000,000.00	559,542,455.26	1,000,000,000.00		1,000,000,000.00	
Reinforcement /improvement of reticulation for 20 kilometer in 20 small towns	025210400100 - Small Town Water Supply Agency	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY		50,000,000.00	100,000,000.00	82,370,303.00	100,000,000.00	100,000,000.00		
Upgrading and Conversion of 37no. motorized water supply scheme to solar powered water supply scheme across the state.	025210400100 - Small Town Water Supply Agency	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY		750,000,000.00	1,150,000,000.00	1,106,465,796.68	1,115,000,000.00		1,115,000,000.00	
Construction of 25no. new solar powered schemes across the 7no. zones	025210400100 - Small Town Water Supply Agency	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY		300,000,000.00	300,000,000.00	292,853,128.96	500,000,000.00		500,000,000.00	
Construction of Water supply Facilities under 2025 outstanding constituency projects	025210400100 - Small Town Water Supply Agency	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY		200,000,000.00	-	-	200,000,000.00	200,000,000.00		
Commencement of Construction of Water supply Facilities under 2026 constituency projects	025210400100 - Small Town Water Supply Agency	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY		193,000,000.00	93,000,000.00	-	284,213,000.00	284,213,000.00		
STOWA Water Supply Inventory, Planning, and M & E Activities Establish WCAs in community and several follow up visit to 200 communities for monitoring of activities	025210400100 - Small Town Water Supply Agency	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY		10,000,000.00	10,000,000.00	-	20,000,000.00	20,000,000.00		
Capacity Development of technical personals on solar based installation and maintenance	025210400100 - Small Town Water Supply Agency	23050139 - Capacity Development	70631 - WATER SUPPLY		5,000,000.00	5,000,000.00	-	5,000,000.00		5,000,000.00	
Procurement of 3No Toyota Corolla (Foreign Used) 2016 Model	025210400100 - Small Town Water Supply Agency	23010105 - Purchase Of Motor Vehicles	70631 - WATER SUPPLY		80,000,000.00	30,000,000.00	-	90,000,000.00			
Construction of 3no. Publics Convenience at small town.	025210400100 - Small Town Water Supply Agency	23020133 - Construction/Provision Of Public Convenience	70631 - WATER SUPPLY			-	-	30,000,000.00	30,000,000.00		
Rehabilitation of solar powered water supply schemes	025210400100 - Small Town Water Supply Agency	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY		10,000,000.00	-	-	-			
Drilling of 20No. additional complete boreholes with accessories	025210400100 - Small Town Water Supply Agency	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY		41,420,000.00	128,420,000.00	-	-			
Repair of 30No. overhead tanks, generator room, fencing and land scarping	025210400100 - Small Town Water Supply Agency	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY		60,000,000.00	60,000,000.00	-	-			
Replacement of 100No. assorted Submersible pumps	025210400100 - Small Town Water Supply Agency	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY		150,000,000.00	50,000,000.00	-	-			
Overhauling of 42No assorted generators	025210400100 - Small Town Water Supply Agency	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY		40,000,000.00	23,000,000.00	-	-			

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Construction of 10no.new overhead tanks across the 7 zones	025210400100 - Small Town Water Supply Agency	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY		100,000,000.00	100,000,000.00	-	-			
Procurement of assorted sizes of armored/Flexible cable	025210400100 - Small Town Water Supply Agency	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY		50,000,000.00	50,000,000.00	-	-			
Procurement of materials in bulk under SMEs program	025210400100 - Small Town Water Supply Agency	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY		100,000,000.00	150,000,000.00	-	-			
Payments of compensation of acquired Lands and Structures for Developmental Projects Across the State.	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23010101 - Purchase/Acquisition Of Land	70611 - HOUSING DEVELOPMENT		2,000,000,000.00	3,500,000,000.00	2,289,127,484.95	2,000,000,000.00			
Digitalisation of Land Registration and Land Management Information System	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23050102 - Computer Software Acquisition	70611 - HOUSING DEVELOPMENT		200,000,000.00	300,000,000.00	-	100,000,000.00			
Construction of beacons at Government acquired land across the State for the Implementation of layout Plans and Supervisions	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23050101 - Research & Development and Census/Surveys	70611 - HOUSING DEVELOPMENT		50,000,000.00	50,000,000.00	-	100,000,000.00			
Aerial Photography and Mapping	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23050101 - Research & Development and Census/Surveys	70611 - HOUSING DEVELOPMENT			-	-	50,560,000.00			
Acquisition of Updated Topographical Maps	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23050101 - Research & Development and Census/Surveys	70611 - HOUSING DEVELOPMENT		12,000,000.00	12,000,000.00	-	36,360,000.00			
Purchase of 7no. Shelves	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23010112 - Purchase Of Office Furniture and Fittings	70611 - HOUSING DEVELOPMENT		6,000,000.00	6,000,000.00	-	-			
Purchase of 1no. A0 Size HP Laser Plotter	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23010140 - Purchase of Information / Communication Equipment	70611 - HOUSING DEVELOPMENT		4,000,000.00	4,000,000.00	-	-			
Re-Production of the Existing Layout Plans and Production of Intelligent sheets/map	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23020127 - Construction Of ICT Infrastructures	70611 - HOUSING DEVELOPMENT		10,000,000.00	10,000,000.00	-	-			
Purchase of 7 sets of Frequency Differential GPS Receivers and Accessories	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23010140 - Purchase of Information / Communication Equipment	70611 - HOUSING DEVELOPMENT		49,000,000.00	49,000,000.00	-	-			
Purchase of 10no. High Specification Millimetre Accuracy Hand Held GPS Receivers	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23010140 - Purchase of Information / Communication Equipment	70611 - HOUSING DEVELOPMENT		7,000,000.00	7,000,000.00	-	-			
Purchase of DBNS License GIS and 4no. (3 user) License Antispyware Software's	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23010140 - Purchase of Information / Communication Equipment	70611 - HOUSING DEVELOPMENT		3,000,000.00	3,000,000.00	-	-			
Renovation of Dantata and Sawoe Housing Estate	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23030101 - Rehabilitation/Repairs Of Residential Buildings	70611 - HOUSING DEVELOPMENT			200,000,000.00	-	-			
Continuation for the Construction of digitized land Registry Block	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23020101 - Construction/Provision Of Office Buildings	70611 - HOUSING DEVELOPMENT		75,000,000.00	75,000,000.00	-	-			
Acquisition of Digital Equipment to Digitalize Land Registry and Production of Files	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23010140 - Purchase of Information / Communication Equipment	70611 - HOUSING DEVELOPMENT		80,000,000.00	50,000,000.00	-	-			
Acquisition of High Resolution Orthophoto Rectified Satellite Imagery	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23010140 - Purchase of Information / Communication Equipment	70611 - HOUSING DEVELOPMENT		100,000,000.00	100,000,000.00	-	-			
Capacity Development and Organizational Workflow for GIS Reception Settings	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23050139 - Capacity Development	70611 - HOUSING DEVELOPMENT		40,000,000.00	40,000,000.00	-	-			
Procurement of 1no. Canon EOS 6D Mark II DSLR Camera with 24 105mm f/4LII Lens	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23010146 - Purchase of other ICT equipment	70611 - HOUSING DEVELOPMENT		1,000,000.00	1,000,000.00	-	-			

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Procurement of 4no. Desktop Computer	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23010113 - Purchase Of Computers	70611 - HOUSING DEVELOPMENT		5,000,000.00	5,000,000.00		-			
Upgrading of Billing System Software and Digitalization of Certificates	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23050102 - Computer Software Acquisition	70611 - HOUSING DEVELOPMENT		100,000,000.00	100,000,000.00		-			
Upgrade of ArcGIS Software Licenses	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23050102 - Computer Software Acquisition	70611 - HOUSING DEVELOPMENT		4,000,000.00	4,000,000.00		-			
Capacity Development on Property Tax	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23050139 - Capacity Development	70611 - HOUSING DEVELOPMENT		5,000,000.00	-		-			
Commencement for the Construction of GIS Administrative Building	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23020127 - Construction Of ICT Infrastructures	70611 - HOUSING DEVELOPMENT		260,000,000.00	60,000,000.00		-			
Construction and Development of Incubation Centres.	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23020132 - Construction/Provision Of Other Institutional Structures	70611 - HOUSING DEVELOPMENT		300,000,000.00	120,000,000.00		-			
Development of Regional Master Plan	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23050101 - Research & Development and Census/Surveys	70611 - HOUSING DEVELOPMENT		250,000,000.00	250,000,000.00		65,000,000.00			
Construction of land registry block phase ii	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23020101 - Construction/Provision Of Office Buildings	70611 - HOUSING DEVELOPMENT			-		75,000,000.00			
Construction of Deed registry block in Ministry phase ii	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23020101 - Construction/Provision Of Office Buildings	70611 - HOUSING DEVELOPMENT			-		90,000,000.00			
Construction of GIS Building Ministry Headquarter	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23020101 - Construction/Provision Of Office Buildings	70611 - HOUSING DEVELOPMENT			-		380,000,000.00			
Construction of zonal land registry offices	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23020101 - Construction/Provision Of Office Buildings	70611 - HOUSING DEVELOPMENT			-		150,000,000.00			
Procurement of 1no. Slump Lorry Vehicles	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23010105 - Purchase Of Motor Vehicles	70611 - HOUSING DEVELOPMENT			-		150,000,000.00			
Procurement of 1no. Motor Vehicle 18 Seater Bus	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23010108 - Purchase Of Buses	70611 - HOUSING DEVELOPMENT			-		60,000,000.00			
Field survey collection of old certificate and re-issue of new digitized certificate	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23050101 - Research & Development and Census/Surveys	70611 - HOUSING DEVELOPMENT			-		50,000,000.00			
Procurement of 100,000 sheets security printing paper	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23010125 - Purchase Of Library Books & Equipment	70611 - HOUSING DEVELOPMENT			-		5,000,000.00			
Continuation for the Digitisation of Survey and Land files and billing system	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23050102 - Computer Software Acquisition	70611 - HOUSING DEVELOPMENT			-		50,000,000.00			
Procurement of 10No laptop computers	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23010113 - Purchase Of Computers	70611 - HOUSING DEVELOPMENT			-		7,000,000.00			
Procurement of 10No 3in1 printers	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23010114 - Purchase Of Computer Printers	70611 - HOUSING DEVELOPMENT			-		3,500,000.00			

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Procurement of smart ultra HD projector	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23010149 - Purchase of Electronic Equipment and Fittings	70611 - HOUSING DEVELOPMENT			-		1,200,000.00			
Procurement of 78inch smart TV for projecting	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23010149 - Purchase of Electronic Equipment and Fittings	70611 - HOUSING DEVELOPMENT			-		4,500,000.00			
Procurement of 30No Office chairs and tables	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23010112 - Purchase Of Office Furniture and Fittings	70611 - HOUSING DEVELOPMENT			-		7,500,000.00			
Procurement of 60No visitors chairs	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23010112 - Purchase Of Office Furniture and Fittings	70611 - HOUSING DEVELOPMENT			-		1,000,000.00			
Procurement of 15No arm waiting chairs	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23010112 - Purchase Of Office Furniture and Fittings	70611 - HOUSING DEVELOPMENT			-		1,500,000.00			
Procurement of 20 set Leather cessions chairs	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23010112 - Purchase Of Office Furniture and Fittings	70611 - HOUSING DEVELOPMENT			-		25,000,000.00			
Procurement of 50No office shelf	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23010112 - Purchase Of Office Furniture and Fittings	70611 - HOUSING DEVELOPMENT			-		17,000,000.00			
Procurement of 30No 15inch LG Fridge	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23010149 - Purchase of Electronic Equipment and Fittings	70611 - HOUSING DEVELOPMENT			-		13,000,000.00			
Procurement of 50kva solar power	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23020103 - Construction/Provision Of Electricity / Solar Power	70611 - HOUSING DEVELOPMENT			-		55,000,000.00		55,000,000.00	
Procurement of 30No 32inch LG television	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23010149 - Purchase of Electronic Equipment and Fittings	70611 - HOUSING DEVELOPMENT			-		13,000,000.00			
Construction of Incubation workshop Dutse	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23020147 - Construction/Provision of Workshops/Laboratories	70611 - HOUSING DEVELOPMENT			-		100,000,000.00			
On-going Renovation of Technology Incubation Centre Dutse	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23020147 - Construction/Provision of Workshops/Laboratories	70611 - HOUSING DEVELOPMENT			-		36,000,000.00			
Continue Renovation of Dantata Housing Estate	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23030101 - Rehabilitation/Repairs Of Residential Buildings	70611 - HOUSING DEVELOPMENT			-		25,000,000.00			
Commencement for the Construction of International conference centre at Dutse	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23020118 - Construction / Provision Of Infrastructure	70611 - HOUSING DEVELOPMENT			-		44,000,000.00			
Construction of Chief of Staff House	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23020102 - Construction/Provision Of Residential Buildings	70611 - HOUSING DEVELOPMENT			-		50,000,000.00			
Commencement for the Construction of SSA Offices in New Secretariat Dutse,	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning Development	23020101 - Construction/Provision Of Office Buildings	70611 - HOUSING DEVELOPMENT			-		45,000,000.00			
Construction of 16No. Shops at Takur by Godiva Mivetti Housing Estate	026000200100 - Jigawa State Housing Authority	23020124 - Construction Of Markets/Parks	70611 - HOUSING DEVELOPMENT		30,000,000.00	-		-			
Conduct the housing Numbering and street naming across the phase II Housing estate at at Dutse, Hadejia, Gumel, Ringim, Kazaure, Kafin Hausa, Babura, Birnin Kudu and Maigatari	026000200100 - Jigawa State Housing Authority	23050101 - Research & Development and Census/Surveys	70611 - HOUSING DEVELOPMENT		10,000,000.00	-		20,000,000.00			
Purchase of 1No. Dispatch Motor Cycle	026000200100 - Jigawa State Housing Authority	23010104 - Purchase of Motor Cycles	70611 - HOUSING DEVELOPMENT		2,000,000.00	-		-			

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Procurement of 1no. toyota Hilux	026000200100 - Jigawa State Housing Authority	23010105 - Purchase Of Motor Vehicles	70611 - HOUSING DEVELOPMENT		10,000,000.00	10,000,000.00		100,000,000.00			
Construction of 320no. unit of 3 Bedrooms and 230no. 2 bedrooms semi detached at Dutse, Hadejia, Gumel, Kazaure Ringim, KafinHausa, Babura, Birnin Kudu and Maigatari	026000200100 - Jigawa State Housing Authority	23020102 - Construction/Provision Of Residential Buildings	70611 - HOUSING DEVELOPMENT		4,300,000,000.00	14,300,000,000.00	11,729,536,424.30	1,080,000,000.00			
Construction of 2 Bedroom Semi Detached and 3 Bedroom Detached Houses and wall fencing at Dutse, Hadejia, Gumel, Ringim, Kazaure, Kafin Hausa, Babura and Birnin Kudu (Consultant)	026000200100 - Jigawa State Housing Authority	23020102 - Construction/Provision Of Residential Buildings	70611 - HOUSING DEVELOPMENT		236,000,000.00	236,000,000.00		230,000,000.00			
Renovation of Hydra form Houses at Justice Dahiru Mustapha Fanisau housing estates	026000200100 - Jigawa State Housing Authority	23030101 - Rehabilitation/Repairs Of Residential Buildings	70611 - HOUSING DEVELOPMENT			-		50,000,000.00			
Completion of phase ii Mass Housing Estate Phase II	026000200100 - Jigawa State Housing Authority	23020102 - Construction/Provision Of Residential Buildings	70611 - HOUSING DEVELOPMENT			-		10,500,000.00			
Procurement of 1no. Toyota Hilux (Foreign Used) for project Monitoring N108m;	026000200100 - Jigawa State Housing Authority	23010105 - Purchase Of Motor Vehicles	70611 - HOUSING DEVELOPMENT			-		108,000,000.00			
Construction of 11No. 5 daily prayers mosque at Dutse, Hadejia, Gumel, Ringim, Kazaure, Kafin Hausa, Babura, Birnin Kudu and Maigatari	026000200100 - Jigawa State Housing Authority	23020131 - Construction/Provision Of Religious Structures	70611 - HOUSING DEVELOPMENT			115,000,000.00		490,000,000.00			
Purchase of Residential Building at Federal Ministry of works & Housing Dutse	026000200100 - Jigawa State Housing Authority	23020102 - Construction/Provision Of Residential Buildings	70611 - HOUSING DEVELOPMENT			-		40,000,000.00			
Development of Babura Master Plan, and Review of Taura Gumel, Hadejia, Kazaure, Ringim urban centers Master Plan.	026000300100 - Urban Development Board	23050101 - Research & Development and Census/Surveys	70621 - COMMUNITY DEVELOPMENT		75,000,000.00	95,000,000.00		120,000,000.00			
Procurements of Digitilization Equipments and others	026000300100 - Urban Development Board	23010146 - Purchase of other ICT equipment	70621 - COMMUNITY DEVELOPMENT		20,000,000.00	-		-			
Procurement of 100No. Stop Notice Board, 75No. Red Spray paints and 75No. Monday Hammer	026000300100 - Urban Development Board	23010143 - Purchase of Workshop Tools / Equipment	70621 - COMMUNITY DEVELOPMENT		10,000,000.00	10,000,000.00		15,000,000.00			
Procurement of 10no. Motorcycles Bajaj for Site Monitoring and Inspection	026000300100 - Urban Development Board	23010104 - Purchase of Motor Cycles	70621 - COMMUNITY DEVELOPMENT		10,000,000.00	10,000,000.00		20,000,000.00			
Renovation of Urban/ land Registry Office Birnin Kudu	026000300100 - Urban Development Board	23030121 - Rehabilitation / Repairs Of Office Buildings	70621 - COMMUNITY DEVELOPMENT		40,000,000.00	60,000,000.00		-			
Phase II Construction of Corner Shops at Hadejia and Kazaure	026000300100 - Urban Development Board	23020124 - Construction Of Markets/Parks	70621 - COMMUNITY DEVELOPMENT		120,000,000.00	160,000,000.00		-			
Renovation of urban development Board workshop	026000300100 - Urban Development Board	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70621 - COMMUNITY DEVELOPMENT		10,000,000.00	60,000,000.00		-			
Design and Demonstration of Layout and Roads Clearance.	026000300100 - Urban Development Board	23050101 - Research & Development and Census/Surveys	70621 - COMMUNITY DEVELOPMENT		400,000,000.00	100,000,000.00		-			
Construction of Zonal office at Kafin Hausa	026000300100 - Urban Development Board	23020101 - Construction/Provision Of Office Buildings	70621 - COMMUNITY DEVELOPMENT		60,000,000.00	80,000,000.00		-			
Purchase of 1No. New brand Toyota Hilux	026000300100 - Urban Development Board	23010105 - Purchase Of Motor Vehicles	70621 - COMMUNITY DEVELOPMENT		70,000,000.00	70,000,000.00		-			
Purchase of 1No. fairly used Toyota Corolla	026000300100 - Urban Development Board	23010105 - Purchase Of Motor Vehicles	70621 - COMMUNITY DEVELOPMENT		15,000,000.00	15,000,000.00		-			
Repairs of 5no. Heavy Duty Machines (Tipper, Tanker, Caterpillar and Roller) and other official Motor Vehicle	026000300100 - Urban Development Board	23030134 - Rehabilitation/Repairs of Vehicles	70621 - COMMUNITY DEVELOPMENT		50,000,000.00	20,000,000.00		-			
Street naming and house numbering at Dutse urban centers	026000300100 - Urban Development Board	23050101 - Research & Development and Census/Surveys	70621 - COMMUNITY DEVELOPMENT		50,000,000.00	40,000,000.00		-			
Procurement of 11no. Laptop computers	026000300100 - Urban Development Board	23010113 - Purchase Of Computers	70621 - COMMUNITY DEVELOPMENT			-		11,700,000.00			
Procurement of 9no. printers	026000300100 - Urban Development Board	23010114 - Purchase Of Computer Printers	70621 - COMMUNITY DEVELOPMENT			-		4,000,000.00			
Procurement of 7No. Set of executive table, 7No. Set of Visitors Chairs	026000300100 - Urban Development Board	23010112 - Purchase Of Office Furniture and Fittings	70621 - COMMUNITY DEVELOPMENT			-		2,300,000.00			
Procurement of 10No. Set of Drawing tables	026000300100 - Urban Development Board	23010143 - Purchase of Workshop Tools / Equipment	70621 - COMMUNITY DEVELOPMENT			-		2,000,000.00			
Renovation of Urban/ land Registry Office Jahun	026000300100 - Urban Development Board	23030121 - Rehabilitation / Repairs Of Office Buildings	70621 - COMMUNITY DEVELOPMENT			-		15,000,000.00			
Renovation of Urban/ land Registry Office Ringim	026000300100 - Urban Development Board	23030121 - Rehabilitation / Repairs Of Office Buildings	70621 - COMMUNITY DEVELOPMENT			-		15,000,000.00			
Renovation of Urban/ land Registry Office Birnin Kudu	026000300100 - Urban Development Board	23030121 - Rehabilitation / Repairs Of Office Buildings	70621 - COMMUNITY DEVELOPMENT			-		15,000,000.00			
Renovation of 3 No. Urban/ land Registry Office Gumel	026000300100 - Urban Development Board	23030121 - Rehabilitation / Repairs Of Office Buildings	70621 - COMMUNITY DEVELOPMENT			-		15,000,000.00			

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Continuation for Construction of Corner Shops the Phase III at Dutse	026000300100 - Urban Development Board	23020124 - Construction Of Markets/Parks	70621 - COMMUNITY DEVELOPMENT			-	-	80,000,000.00			
Continuation for Construction of Corner Shops the Phase III at Birnin Kudu	026000300100 - Urban Development Board	23020124 - Construction Of Markets/Parks	70621 - COMMUNITY DEVELOPMENT			-	-	40,000,000.00			
Continuation for Construction of Corner Shops the Phase III at Maiqatari	026000300100 - Urban Development Board	23020124 - Construction Of Markets/Parks	70621 - COMMUNITY DEVELOPMENT			-	-	45,000,000.00			
Continuation for Construction of Corner Shops the Phase III at Gujungu	026000300100 - Urban Development Board	23020124 - Construction Of Markets/Parks	70621 - COMMUNITY DEVELOPMENT			-	-	40,000,000.00			
Rehabilitation of 3no. Hilux	026000300100 - Urban Development Board	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	70621 - COMMUNITY DEVELOPMENT			-	-	29,585,000.00			
Procurement of 1No. utility vehicle Hilux (Foreign Used)	026000300100 - Urban Development Board	23010105 - Purchase Of Motor Vehicles	70621 - COMMUNITY DEVELOPMENT			-	-	100,000,000.00			
Development of site and service layout at Hadejia	026000300100 - Urban Development Board	23020118 - Construction / Provision Of Infrastructure	70621 - COMMUNITY DEVELOPMENT			-	-	200,000,000.00			
Development of site and service layout at Gumel	026000300100 - Urban Development Board	23020118 - Construction / Provision Of Infrastructure	70621 - COMMUNITY DEVELOPMENT			-	-	100,000,000.00			
Development of site and service layout at Birnin Kudu	026000300100 - Urban Development Board	23020118 - Construction / Provision Of Infrastructure	70621 - COMMUNITY DEVELOPMENT			-	-	100,000,000.00			
General Renovation of 3no. Roundabout within Dutse Metropolis	026000400100 - Dutse Capital Development Authority (DCDA)	23030113 - Rehabilitation / Repairs - Roads	70621 - COMMUNITY DEVELOPMENT			-	-	240,000,000.00			
Construction of Recycling workshop Phase II	026000400100 - Dutse Capital Development Authority (DCDA)	23020147 - Construction/Provision of Workshops/Laboratories	70621 - COMMUNITY DEVELOPMENT			-	-	40,000,000.00			
Rehabilitation of roads for the Repainting of set of white (Zebra) on state capital Roads	026000400100 - Dutse Capital Development Authority (DCDA)	23030113 - Rehabilitation / Repairs - Roads	70621 - COMMUNITY DEVELOPMENT			-	-	15,000,000.00			
Development and Renovation of Parks and gardens	026000400100 - Dutse Capital Development Authority (DCDA)	23020124 - Construction Of Markets/Parks	70621 - COMMUNITY DEVELOPMENT			-	-	50,000,000.00			
Construction of Recycling workshop	026000400100 - Dutse Capital Development Authority (DCDA)	23020118 - Construction / Provision Of Infrastructure	70621 - COMMUNITY DEVELOPMENT		20,000,000.00	20,000,000.00	-	-			
Renovation of premises and external walls fence of malam Aminu kano triangle	026000400100 - Dutse Capital Development Authority (DCDA)	23030122 - Rehabilitation/Repairs of Wall Fence/Boundary Pillars	70621 - COMMUNITY DEVELOPMENT		30,000,000.00	30,000,000.00	-	-			
Desilting and Evacuation of Drainage within Dutse metropolis	026000400100 - Dutse Capital Development Authority (DCDA)	23030131 - Rehabilitation/Repairs of Other Infrastructure	70621 - COMMUNITY DEVELOPMENT		20,000,000.00	20,000,000.00	-	30,000,000.00	30,000,000.00		
Construction of Drainages across Dutse Metropolis	026000400100 - Dutse Capital Development Authority (DCDA)	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70621 - COMMUNITY DEVELOPMENT			-	-	150,000,000.00	150,000,000.00		
Construction of 25no. incinerators within Dutse metropolis	026000400100 - Dutse Capital Development Authority (DCDA)	23020118 - Construction / Provision Of Infrastructure	70621 - COMMUNITY DEVELOPMENT		30,000,000.00	30,000,000.00	-	-			
Repairs of 10no. Utility Vehicles	026000400100 - Dutse Capital Development Authority (DCDA)	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	70621 - COMMUNITY DEVELOPMENT		10,000,000.00	10,000,000.00	-	-			
Repairs of traffic light within Dutse metropolis	026000400100 - Dutse Capital Development Authority (DCDA)	23030123 - Rehabilitation/Repairs- Traffic /Street Lights	70621 - COMMUNITY DEVELOPMENT		5,000,000.00	5,000,000.00	-	20,000,000.00			
Renovation of Drainage across Dutse Metropolis	026000400100 - Dutse Capital Development Authority (DCDA)	23030113 - Rehabilitation / Repairs - Roads	70621 - COMMUNITY DEVELOPMENT			-	-	50,000,000.00	50,000,000.00		
Construction of 20 no. Refuse dumping sites	026000400100 - Dutse Capital Development Authority (DCDA)	23020127 - Construction Of ICT Infrastructures	70621 - COMMUNITY DEVELOPMENT			-	-	40,000,000.00			
Construction of L-Shaped Dwarf walls, railing and Gate at Dutse Durbar Ground	026000400100 - Dutse Capital Development Authority (DCDA)	23030122 - Rehabilitation/Repairs of Wall Fence/Boundary Pillars	70621 - COMMUNITY DEVELOPMENT		20,000,000.00	20,000,000.00	-	30,000,000.00			
Construction of Erecting of Digital Bill Board in front of Government house	026000400100 - Dutse Capital Development Authority (DCDA)	23020118 - Construction / Provision Of Infrastructure	70621 - COMMUNITY DEVELOPMENT		40,000,000.00	40,000,000.00	-	-			
Procurement of 4no. Laptop Computers	026000400100 - Dutse Capital Development Authority (DCDA)	23010113 - Purchase Of Computers	70621 - COMMUNITY DEVELOPMENT		4,000,000.00	4,000,000.00	-	-			
Procurement of Scanner/printer	026000400100 - Dutse Capital Development Authority (DCDA)	23010118 - Purchase Of Scanners	70621 - COMMUNITY DEVELOPMENT		1,000,000.00	1,000,000.00	-	-			
Development of parks and garden phase II	026000400100 - Dutse Capital Development Authority (DCDA)	23030124 - Rehabilitation/Repairs-Markets/Parks	70621 - COMMUNITY DEVELOPMENT		30,000,000.00	30,000,000.00	-	-			

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Purchase of 6no. fairly used sanitation vehicles	026000400100 - Dutse Capital Development Authority (DCDA)	23010105 - Purchase Of Motor Vehicles	70621 - COMMUNITY DEVELOPMENT		20,000,000.00	20,000,000.00	-	-			
Planting & Landscaping of some major Roads within the Metropolitan Area	026000400100 - Dutse Capital Development Authority (DCDA)	23030133 - Rehabilitation/Repairs of Other facilities	70621 - COMMUNITY DEVELOPMENT		10,000,000.00	10,000,000.00	-	70,000,000.00			
Purchase of sanitation working materials	026000400100 - Dutse Capital Development Authority (DCDA)	23010143 - Purchase of Workshop Tools / Equipment	70621 - COMMUNITY DEVELOPMENT		10,000,000.00	10,000,000.00	-	20,000,000.00			
Procurement of Fumigation Machines and Equipment	026000400100 - Dutse Capital Development Authority (DCDA)	23010152 - Purchase of Funmigation Equipment	70621 - COMMUNITY DEVELOPMENT		6,000,000.00	6,000,000.00	-	10,000,000.00			
Purchase of 5 no. motorcycles	026000400100 - Dutse Capital Development Authority (DCDA)	23010104 - Purchase of Motor Cycles	70621 - COMMUNITY DEVELOPMENT		5,000,000.00	5,000,000.00	-	10,000,000.00			
Purchase of mechanical brush	026000400100 - Dutse Capital Development Authority (DCDA)	23010143 - Purchase of Workshop Tools / Equipment	70621 - COMMUNITY DEVELOPMENT		10,000,000.00	10,000,000.00	-	20,000,000.00			
Capacity Development for the Town Inspectors on Hygienic and Sanitation	026000400100 - Dutse Capital Development Authority (DCDA)	23050139 - Capacity Development	70621 - COMMUNITY DEVELOPMENT		10,000,000.00	10,000,000.00	-	-			
Internet connection by galaxy	026000400100 - Dutse Capital Development Authority (DCDA)	23010140 - Purchase of Information / Communication Equipment	70621 - COMMUNITY DEVELOPMENT		5,000,000.00	5,000,000.00	-	-			
Construction of U-Shape dwarf walls and gate at Dutse Eid ground	026000400100 - Dutse Capital Development Authority (DCDA)	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70621 - COMMUNITY DEVELOPMENT		20,000,000.00	20,000,000.00	-	-			
Rehabilitation of 4no. Tractors	026000400100 - Dutse Capital Development Authority (DCDA)	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	70621 - COMMUNITY DEVELOPMENT			-	-	10,000,000.00			
Rehabilitation of 3 no. Water Tank	026000400100 - Dutse Capital Development Authority (DCDA)	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	70621 - COMMUNITY DEVELOPMENT			-	-	6,000,000.00			
Rehabilitation of 2 no. Tipppers	026000400100 - Dutse Capital Development Authority (DCDA)	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	70621 - COMMUNITY DEVELOPMENT			-	-	8,000,000.00			
Rehabilitation of 4 no. Hilux	026000400100 - Dutse Capital Development Authority (DCDA)	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	70621 - COMMUNITY DEVELOPMENT			-	-	2,000,000.00			
Rehabilitation of 3 no. Trucks	026000400100 - Dutse Capital Development Authority (DCDA)	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	70621 - COMMUNITY DEVELOPMENT			-	-	4,000,000.00			
Purchase of 3 No. Lifter buckets	026000400100 - Dutse Capital Development Authority (DCDA)	23010107 - Purchase Of Trucks	70621 - COMMUNITY DEVELOPMENT			-	-	70,000,000.00			
Construction of Vehicles workshop	026000400100 - Dutse Capital Development Authority (DCDA)	23020147 - Construction/Provision of Workshops/Laboratories	70621 - COMMUNITY DEVELOPMENT			-	-	25,000,000.00			
Capacity Development for Professional Body	026000400100 - Dutse Capital Development Authority (DCDA)	23050139 - Capacity Development	70621 - COMMUNITY DEVELOPMENT			-	-	5,000,000.00			
Procurement of Internet Devices	026000400100 - Dutse Capital Development Authority (DCDA)	23010146 - Purchase of other ICT equipment	70621 - COMMUNITY DEVELOPMENT			-	-	5,000,000.00			
Renovation of Mal. Aminu Kano Triangle	026000400100 - Dutse Capital Development Authority (DCDA)	23030130 - Rehabilitation/Repairs of Other Institutional Buildings	70621 - COMMUNITY DEVELOPMENT			-	-	60,000,000.00			
Rehabilitation of 3 no. corner shops	026000400100 - Dutse Capital Development Authority (DCDA)	23030124 - Rehabilitation/Repairs- Markets/Parks	70621 - COMMUNITY DEVELOPMENT			-	-	10,000,000.00			
Construction of Abattoir for Hygienic and efficient Meat Processing	027000100100 - Ministry of Livestock	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE		100,000,000.00	100,000,000.00	-	-			
Construction of new veterinary clinic at Dutse	027000100100 - Ministry of Livestock	23030135 - Rehabilitation/Repairs of veterinary Clinics	70421 - AGRICULTURE			300,000,000.00	-	-			
Renovation of Veterinary clinics at Gumel, Kazure, Hadejia, Birninkudu and Kafin Hausa	027000100100 - Ministry of Livestock	23030135 - Rehabilitation/Repairs of veterinary Clinics	70421 - AGRICULTURE			200,000,000.00	-	1,000,000,000.00			
Procurement of vaccination equipments for the conduct of a livestock vaccination program for disease control	027000100100 - Ministry of Livestock	23010151 - Purchase of veterinary Clinic Equipments	70421 - AGRICULTURE			35,000,000.00	-	-			
Procurement of Solar freezers	027000100100 - Ministry of Livestock	23010151 - Purchase of veterinary Clinic Equipments	70421 - AGRICULTURE			10,000,000.00	-	646,000,000.00			
Procurement of automatic syringes	027000100100 - Ministry of Livestock	23010151 - Purchase of veterinary Clinic Equipments	70421 - AGRICULTURE			5,000,000.00	-	10,000,000.00			

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Procurement of Vaccine carriers	027000100100 - Ministry of Livestock	23010151 - Purchase of veterinary Clinic Equipments	70421 - AGRICULTURE			-	-	30,000,000.00			
Procurement of 27no. Motorcycles	027000100100 - Ministry of Livestock	23010104 - Purchase of Motor Cycles	70421 - AGRICULTURE			350,000,000.00	-	54,000,000.00			
Poverty Alleviation through Goat Breeding Micro Credit Scheme Programme	027000100100 - Ministry of Livestock	23050108 - Special Intervention Programmes and Projects	70421 - AGRICULTURE			48,000,000.00	-	-			
Procurement of 3no. Wagon Golf fairly used	027000100100 - Ministry of Livestock	23010104 - Purchase of Motor Cycles	70421 - AGRICULTURE			3,000,000.00	-	30,000,000.00			
Procurement of 9no. Water pump machine	027000100100 - Ministry of Livestock	23010155 - Purchase of Water Supply Equipment	70421 - AGRICULTURE			5,000,000.00	-	3,000,000.00			
Procurement of 9no. siween machine	027000100100 - Ministry of Livestock	23010129 - Purchase Of Industrial Equipment	70421 - AGRICULTURE			5,000,000.00	-	5,000,000.00			
Procuremnet of 6no. Motorcycles	027000100100 - Ministry of Livestock	23010104 - Purchase of Motor Cycles	70421 - AGRICULTURE			50,000,000.00	-	12,000,000.00			
construction of mini hatchery at B/kudu	027000100100 - Ministry of Livestock	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE			10,000,000.00	-	70,000,000.00			
Purchase hatchery equipments at B/kudu	027000100100 - Ministry of Livestock	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE			10,000,000.00	-	50,000,000.00			
Procurement of more than portable nursery pond at B/kudu	027000100100 - Ministry of Livestock	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE			10,000,000.00	-	30,000,000.00			
Procurement and distribution of meat inspection equipment	027000100100 - Ministry of Livestock	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE			30,000,000.00	-	-			
Capacity Development of stakeholder on Avian Influenza Control	027000100100 - Ministry of Livestock	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE			5,000,000.00	-	-			
Conduct of Survey Sample collection and laboratory analysis	027000100100 - Ministry of Livestock	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE			10,000,000.00	-	-			
Procurement of 3no. Toyota Hilux Vehicles	027000100100 - Ministry of Livestock	23010105 - Purchase Of Motor Vehicles	70421 - AGRICULTURE			240,000,000.00	-	-			
Procurement of 6no. Computer laptops	027000100100 - Ministry of Livestock	23010113 - Purchase Of Computers	70421 - AGRICULTURE			2,400,000.00	-	4,000,000.00			
Procurement of 4no. Printers	027000100100 - Ministry of Livestock	23010114 - Purchase Of Computer Printers	70421 - AGRICULTURE			1,000,000.00	-	5,000,000.00			
Procurement of 2no. Projector	027000100100 - Ministry of Livestock	23010115 - Purchase Of Photocopying Machines	70421 - AGRICULTURE			2,400,000.00	-	2,000,000.00			
Procurement of 7no. Multipurpose and Standard Printers	027000100100 - Ministry of Livestock	23010114 - Purchase Of Computer Printers	70421 - AGRICULTURE			3,850,000.00	-	5,000,000.00			
Procurement of 2no. Desktop computer	027000100100 - Ministry of Livestock	23010113 - Purchase Of Computers	70421 - AGRICULTURE			1,000,000.00	-	2,000,000.00			
Procurement of Internet Devices, 1no. TV screen AND 1no. Sound speaker system	027000100100 - Ministry of Livestock	23010146 - Purchase of other ICT equipment	70421 - AGRICULTURE			2,000,000.00	-	2,000,000.00			
Conduct a Survey for identifying Livestock producer organization	027000100100 - Ministry of Livestock	23010150 - Purchase of Livestocks	70421 - AGRICULTURE			-	-	10,000,000.00			
Development of Livestock feeds security and resilience strategies	027000100100 - Ministry of Livestock	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE			-	-	50,000,000.00			
Constriction of seed processing centers for the implementation of Fodder Seed Multiplication and Distribution Programme	027000100100 - Ministry of Livestock	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE			-	-	50,000,000.00			
Integrated Feed Formulation and Ration Balancing Programme Infrastructure	027000100100 - Ministry of Livestock	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE			-	-	200,000,000.00			
Construction of 3No. Modern ranch development and Sustainability project	027000100100 - Ministry of Livestock	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE			-	-	1,000,000,000.00			
Procurement of 5no. Solar fodder crashing machines	027000100100 - Ministry of Livestock	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE			-	-	40,000,000.00		40,000,000.00	
purchase of 25no. fishing gears and accessories for Artisanal support development program	027000100100 - Ministry of Livestock	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE			-	-	50,000,000.00			
Renovation of government owned fish farms and fishing facilities in the three senatorial districts (Birnin Kudu, Kazaure and Yamidi Hadejia)	027000100100 - Ministry of Livestock	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE			-	-	100,000,000.00			
Establishment of modern fishing landing shade with smoking kits in six (6) major water bodies (2 in each Senatorial District)	027000100100 - Ministry of Livestock	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE			-	-	50,000,000.00			
Capacity development for Animal health, Environment and Human Health officers N10 million	027000100100 - Ministry of Livestock	23050139 - Capacity Development	70421 - AGRICULTURE			-	-	10,000,000.00			
Renovation of Abattoirs and slaughter slabs	027000100100 - Ministry of Livestock	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE			-	-	350,000,000.00			
Construction of Abattoirs under State project in some selected Locations	027000100100 - Ministry of Livestock	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE			-	-	100,000,000.00			

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Procurement of 10no. Large animal meat inspection kits	027000100100 - Ministry of Livestock	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE				-	20,000,000.00			20,000,000.00
Capacity development of Animal health officers and animal rearers on anti-microbial used N10 million	027000100100 - Ministry of Livestock	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE				-	10,000,000.00			
Procurement of 3no veterinary ambulatory kits for Veterinary emergency preparedness and response unit	027000100100 - Ministry of Livestock	23010151 - Purchase of veterinary Clinic Equipments	70421 - AGRICULTURE				-	5,000,000.00			
Construction of Abattoirs under Constancy project 2026	027000100100 - Ministry of Livestock	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE				-	355,000,000.00			355,000,000.00
Integrated Livestock Development Centre and a Model Veterinary Clinics under Livestock Productivity and Resilience Support Project	027000100100 - Ministry of Livestock	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE				-	100,000,000.00			
Procurement of livestock (1no. exotic friesland bull and 300no. White fulani Cows) for the Development Natural Bull Mounting and Artificial Insemination Project in all 27 LGAs across the State partnership with Naturelle	027000100100 - Ministry of Livestock	23010150 - Purchase of Livestocks	70421 - AGRICULTURE				-	250,000,000.00			
Creation of Pasture and ranching area as Pilot under pasture and ranching programme in collaboration with Naturelle	027000100100 - Ministry of Livestock	23050108 - Special Intervention Programmes and Projects	70421 - AGRICULTURE				-	200,000,000.00			
Construction of Animal farm Production facilities	027000100100 - Ministry of Livestock	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE				-	6,500,000,000.00			
Construction of Livestock Demonstration Farms under the Livestock Best Practice Extension	027000100100 - Ministry of Livestock	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE				-	110,000,000.00			
Development of Mini Feed/Milk Processing Centres for the Livestock Agri-Business and value chain integration program	027000100100 - Ministry of Livestock	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE				-	50,000,000.00			50,000,000.00
Development of Livestock Extension Service Center for the Gender and youth empowerment initiative Programme	027000100100 - Ministry of Livestock	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE				-	200,000,000.00			
Procurement of 2,500,000no. Microchips for the identification and registration of normads	027000100100 - Ministry of Livestock	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE				-	500,000,000.00			
Conduct a Survey for registration of veterinary drugs sellers	027000100100 - Ministry of Livestock	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE				-	10,000,000.00			
Monitoring and evaluation for the Enforcement of Animals welfare	027000100100 - Ministry of Livestock	23050103 - Monitoring And Evaluation	70421 - AGRICULTURE				-	5,000,000.00			
Upgrading of Boarder Control Post for the Animal's certification	027000100100 - Ministry of Livestock	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE				-	50,000,000.00			
Human Capacity Development on Livestock Best Practices	027000100100 - Ministry of Livestock	23050139 - Capacity Development	70421 - AGRICULTURE				-	20,000,000.00			
Procurement of 3No. Toyota Hilux Foreign Used 2021 Model	027000100100 - Ministry of Livestock	23010105 - Purchase Of Motor Vehicles	70421 - AGRICULTURE				-	180,000,000.00			
Rehabilitation of 1no. (Livestock improvement and breeding center) LIBC Gumel	027000100100 - Ministry of Livestock	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE				-	2,000,000,000.00			
Rehabilitation of 1no. Livestock improvement and breeding center (LIBC) Birniwa	027000100100 - Ministry of Livestock	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE				-	700,000,000.00			
Rehabilitation of 1no. Livestock improvement and breeding center (LIBC) Kazare	027000100100 - Ministry of Livestock	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE				-	700,000,000.00			
Procurement and distribution of 3,960No. live Goat in 4No. LGAs	027000100100 - Ministry of Livestock	23010150 - Purchase of Livestocks	70421 - AGRICULTURE				-	250,000,000.00			250,000,000.00
Creation of facilities for Livestock Production Public Private Partnership (PPP) Programmes	027000100100 - Ministry of Livestock	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE				-	500,000,000.00			
Demarcation of 20,000 Hectares Grazing Reserve and 5,000 km of Cattle routes across the state and Gazettement of some Grazing Reserves	027000200100 - Farmers and Herdsman Board	23020134 - Grazing Reserves Development	70421 - AGRICULTURE		350,000,000.00	350,000,000.00	7,490,000.00	150,000,000.00			
Provision of 10no. solar powered water supply Scheme	027000200100 - Farmers and Herdsman Board	23020105 - Construction/Provision Of Water Facilities	70421 - AGRICULTURE		100,000,000.00	100,000,000.00		200,000,000.00		200,000,000.00	
Conversion of 10no. windmills into solar powered water supply Scheme	027000200100 - Farmers and Herdsman Board	23020105 - Construction/Provision Of Water Facilities	70421 - AGRICULTURE		50,000,000.00	50,000,000.00		200,000,000.00		200,000,000.00	

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Procurement 1no. Foreign Used 2025 Toyota Corolla for the office of the Executive Secretary	027000200100 - Farmers and Herdsman Board	23010105 - Purchase Of Motor Vehicles	70421 - AGRICULTURE			-		40,000,000.00			
Monitoring & Evaluation Task Force for the conflict resolutions in Collaborations with NGO's, Private Sectors and Federal Government of Nigeria	027000200100 - Farmers and Herdsman Board	23050103 - Monitoring And Evaluation	70421 - AGRICULTURE		20,000,000.00	20,000,000.00		-			
National Animal Traceability Project under National Livestock Transformation Plan (300,000 Cattle's)	027000200100 - Farmers and Herdsman Board	23010150 - Purchase of Livestocks	70421 - AGRICULTURE		200,000,000.00	200,000,000.00		-			
Additional of 3no. solar powered watering scheme in Arimari Grazing reserve; Zinder, Niger Republic	027000200100 - Farmers and Herdsman Board	23020105 - Construction/Provision Of Water Facilities	70421 - AGRICULTURE		100,000,000.00	100,000,000.00		-			
Provision of Additional watering scheme in Arimari Grazing reserve	027000200100 - Farmers and Herdsman Board	23020105 - Construction/Provision Of Water Facilities	70421 - AGRICULTURE			-		100,000,000.00		100,000,000.00	
Capacity Development of Herdsmen, pastoralist and Farmers for the Conflict resolution	027000200100 - Farmers and Herdsman Board	23050139 - Capacity Development	70421 - AGRICULTURE		30,000,000.00	30,000,000.00		80,000,000.00			
Human Capacity Development for the Herdsmen and Farmers on Conflict Resolution and Peacekeeping	027000200100 - Farmers and Herdsman Board	23050139 - Capacity Development	70421 - AGRICULTURE		10,000,000.00	10,000,000.00		10,000,000.00			
Construction of 5no. Duriya milk markets in any five (5) of the following markets: Bulangu, Gujungu, Maigatari, Sara, Guri, Dutse, Yankwashi, Babura, and Ringim	027000200100 - Farmers and Herdsman Board	23020148 - Construction/Provision of Environment Facilities	70421 - AGRICULTURE			-		70,000,000.00			
Renovation of Office Building Complex at block 11 and block 13 of Old Secretariat Complex	027000200100 - Farmers and Herdsman Board	23030121 - Rehabilitation / Repairs Of Office Buildings	70421 - AGRICULTURE			-		60,000,000.00			
Installation of Solar powered facilities	027000200100 - Farmers and Herdsman Board	23020103 - Construction/Provision Of Electricity / Solar Power	70421 - AGRICULTURE			-		10,000,000.00		10,000,000.00	
Procurement of 1no. Foreign Used 2025 Toyota Hilux	027000200100 - Farmers and Herdsman Board	23010105 - Purchase Of Motor Vehicles	70421 - AGRICULTURE			-		80,000,000.00			
Construction Wall Fence and Magistrate Court at Babura	031800500100 - High Court of Justice	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70331 - LAW COURTS		30,000,000.00	30,000,000.00		30,000,000.00			
Construction of High Court Office Building at Gwaram	031800500100 - High Court of Justice	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS		60,000,000.00	-		60,000,000.00			
Construction of High Court Office Building at Gumel	031800500100 - High Court of Justice	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS		60,000,000.00	-		60,000,000.00			
Construction of Magistrate Residence at Kiri Kasamma and Maigatari	031800500100 - High Court of Justice	23020102 - Construction/Provision Of Residential Buildings	70331 - LAW COURTS		210,000,000.00	210,000,000.00		100,000,000.00			
Construction of 3no. Magistrate Residence at Dutse.	031800500100 - High Court of Justice	23020102 - Construction/Provision Of Residential Buildings	70331 - LAW COURTS		84,000,000.00	100,000,000.00		150,000,000.00			
Construction of Digital small claims court complex with 3no. Court rooms.	031800500100 - High Court of Justice	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS			-		180,000,000.00			
Drilling of water pump with overhead tanks at Kazaure, Gumel Gwaram, B/Kudu and Kiyawa	031800500100 - High Court of Justice	23020105 - Construction/Provision Of Water Facilities	70331 - LAW COURTS		40,000,000.00	40,000,000.00		40,000,000.00	40,000,000.00		
Purchase of 20no. Computers, for the Update of E-Library	031800500100 - High Court of Justice	23010113 - Purchase Of Computers	70331 - LAW COURTS		17,000,000.00	7,000,000.00		17,000,000.00			
Procurement of 4no. Printers for the Upgrade of E-Library	031800500100 - High Court of Justice	23010114 - Purchase Of Computer Printers	70331 - LAW COURTS		2,000,000.00	2,000,000.00		2,000,000.00			
Procurement of Virtual Communication gadgets equipment	031800500100 - High Court of Justice	23010140 - Purchase of Information / Communication Equipment	70331 - LAW COURTS		5,000,000.00	5,000,000.00		5,000,000.00			
Purchase of Toyota Camry 2023 Model, 2.7AWD, 4-cylinder petrol engine 201hp for (7) Judges, 4 Newly Appointed Judges	031800500100 - High Court of Justice	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS			-		846,000,000.00			
Complete Renovation of High Court Complex Dutse	031800500100 - High Court of Justice	23010140 - Purchase of Information / Communication Equipment	70331 - LAW COURTS			-		840,000,000.00			
Purchase of 3no. Duplex Houses at Muhammadu Abubakar Rimi Housing Estate Fatara	031800500100 - High Court of Justice	23010103 - Purchase of Residential Buildings	70331 - LAW COURTS		100,000,000.00	-		-			
Construction of well fence and Gate house at Birnin kudu residence	031800500100 - High Court of Justice	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70331 - LAW COURTS		22,000,000.00	22,000,000.00		-			
Rehabilitation of High Court residence Ringim	031800500100 - High Court of Justice	23030101 - Rehabilitation/Repairs Of Residential Buildings	70331 - LAW COURTS		8,000,000.00	8,000,000.00		20,000,000.00			
Purchase of executive table and Chairs for High Court Headquarter Offices	031800500100 - High Court of Justice	23010112 - Purchase Of Office Furniture and Fittings	70331 - LAW COURTS		44,000,000.00	-		44,000,000.00			
Purchase of 1no. Toyota Hilux for Special Courts and Common Pool	031800500100 - High Court of Justice	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS		30,000,000.00	-		80,000,000.00			
Purchase of 1no. Bus	031800500100 - High Court of Justice	23010108 - Purchase Of Buses	70331 - LAW COURTS		40,000,000.00	125,000,000.00		40,000,000.00			

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Provision of Solar at Hon. CJ's Residence	031800500100 - High Court of Justice	23020103 - Construction/Provision Of Electricity / Solar Power	70331 - LAW COURTS		30,000,000.00	30,000,000.00	-	-			
Provision of Solar Power Divisional High Court and Magistrates	031800500100 - High Court of Justice	23020103 - Construction/Provision Of Electricity / Solar Power	70331 - LAW COURTS		50,000,000.00	50,000,000.00	-	-			
Renovation of CMC Kirikasamma	031800500100 - High Court of Justice	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS		20,000,000.00	20,000,000.00	-	25,000,000.00			
Renovation of High Court Kazaure	031800500100 - High Court of Justice	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS		17,000,000.00	17,000,000.00	-	17,000,000.00			
Renovation of CMC Maigatari	031800500100 - High Court of Justice	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS		10,000,000.00	10,000,000.00	-	10,000,000.00			
Renovation of CMC Kafin Hausa	031800500100 - High Court of Justice	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS		10,000,000.00	10,000,000.00	-	10,000,000.00			
Renovation of High Court Residence Hadejia	031800500100 - High Court of Justice	23030101 - Rehabilitation/Repairs Of Residential Buildings	70331 - LAW COURTS		22,000,000.00	22,000,000.00	-	30,000,000.00			
Rehabilitation of Residential Furniture of High Court Residence Hadejia	031800500100 - High Court of Justice	23030101 - Rehabilitation/Repairs Of Residential Buildings	70331 - LAW COURTS		55,000,000.00	45,000,000.00	-	55,000,000.00			
Complete Renovation of High Court Judges Resident Gumel	031800500100 - High Court of Justice	23030101 - Rehabilitation/Repairs Of Residential Buildings	70331 - LAW COURTS		20,000,000.00	20,000,000.00	-	35,000,000.00			
Renovation of Well fence and Gate room at High Court Gumel	031800500100 - High Court of Justice	23030101 - Rehabilitation/Repairs Of Residential Buildings	70331 - LAW COURTS		20,000,000.00	20,000,000.00	-	30,000,000.00			
Purchase of Toyota Fortuner 2023 Model, 2.7AWD, 4 cylinder petrol engine 201hp, 3500rpm, 7 seater automatic SUV for (7) Judges, 4 Newly Appointed Judges	031800500100 - High Court of Justice	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS		896,000,000.00	896,000,000.00	-	-			
Procurement of Publicity Communication Equipment	031800500100 - High Court of Justice	23010140 - Purchase of Information / Communication Equipment	70331 - LAW COURTS		10,000,000.00	10,000,000.00	-	10,000,000.00			
Procurement of Internet Service Devices	031800500100 - High Court of Justice	23010146 - Purchase of other ICT equipment	70331 - LAW COURTS		20,000,000.00	20,000,000.00	-	-			
Purchase of Fire Extinguishers	031800500100 - High Court of Justice	23010123 - Purchase Of Fire Fighting Equipment	70331 - LAW COURTS		10,000,000.00	10,000,000.00	-	-			
Purchase of Office Furniture for Newly Constructed High Court Gwaram	031800500100 - High Court of Justice	23010112 - Purchase Of Office Furniture and Fittings	70331 - LAW COURTS		10,000,000.00	10,000,000.00	-	-			
Purchase of Office Furniture for Newly Constructed High Court Gumel	031800500100 - High Court of Justice	23010112 - Purchase Of Office Furniture and Fittings	70331 - LAW COURTS		10,000,000.00	10,000,000.00	-	-			
Purchase of Furniture for Newly Constructed High Court Residence at Hadejia	031800500100 - High Court of Justice	23010112 - Purchase Of Office Furniture and Fittings	70331 - LAW COURTS		10,000,000.00	10,000,000.00	-	-			
Digitilization of 2no. Courts	031800500100 - High Court of Justice	23010146 - Purchase of other ICT equipment	70331 - LAW COURTS			95,000,000.00	-	-			
Renovation of 2no. Courts	031800500100 - High Court of Justice	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS			112,000,000.00	-	-			
Provision for the Completion of renovation of CMC Kazaure.	031800500100 - High Court of Justice	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS			-	-	20,000,000.00			
Provision for the Completion of renovation of magistrate residence at Gwaram	031800500100 - High Court of Justice	23030101 - Rehabilitation/Repairs Of Residential Buildings	70331 - LAW COURTS			-	-	20,000,000.00			
Provision for the Completion of renovation of magistrate residence at Kiyawa.	031800500100 - High Court of Justice	23030101 - Rehabilitation/Repairs Of Residential Buildings	70331 - LAW COURTS			-	-	20,000,000.00			
Provision for the Completion of renovation of CMC Roni.	031800500100 - High Court of Justice	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS			-	-	15,000,000.00			
Provision of Solar Power Divisional High Court and Magistrates	031800500100 - High Court of Justice	23020103 - Construction/Provision Of Electricity / Solar Power	70331 - LAW COURTS			-	-	50,000,000.00		50,000,000.00	
Provision of Solar Power at High court complex, Dutse,	031800500100 - High Court of Justice	23020103 - Construction/Provision Of Electricity / Solar Power	70331 - LAW COURTS			-	-	600,000,000.00		600,000,000.00	
Provision of Solar at Hon. CJ's Residence	031800500100 - High Court of Justice	23020103 - Construction/Provision Of Electricity / Solar Power	70331 - LAW COURTS			-	-	30,000,000.00		30,000,000.00	
Procurement of Internet Service Devices	031800500100 - High Court of Justice	23010146 - Purchase of other ICT equipment	70331 - LAW COURTS			-	-	20,000,000.00			
Procurement of Residential Building at Fatara Housing Estate	031800500100 - High Court of Justice	23010103 - Purchase of Residential Buildings	70331 - LAW COURTS			-	-	100,000,000.00			
Purchase of Fire Extinguishers	031800500100 - High Court of Justice	23010123 - Purchase Of Fire Fighting Equipment	70331 - LAW COURTS			-	-	10,000,000.00			
Purchase of Excutive Table and Chairs (Office Furniture) for Newly Constructed High Court Gwaram	031800500100 - High Court of Justice	23010112 - Purchase Of Office Furniture and Fittings	70331 - LAW COURTS			-	-	10,000,000.00			
Purchase of Excutive Table and Chairs (Office Furniture) for Newly Constructed High Court Gumel	031800500100 - High Court of Justice	23010112 - Purchase Of Office Furniture and Fittings	70331 - LAW COURTS			-	-	10,000,000.00			
Purchase of resident furniture for Newly Constructed High Court Residence at Hadejia	031800500100 - High Court of Justice	23010121 - Purchase Of Residential Furniture	70331 - LAW COURTS			-	-	10,000,000.00			

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Purchase of Excutive Table and Chairs small claims court complex.	031800500100 - High Court of Justice	23010112 - Purchase Of Office Furniture and Fittings	70331 - LAW COURTS			-	-	20,000,000.00			
Purchase of 20no. Smartphones (tablets Model) for small claims court personnel.	031800500100 - High Court of Justice	23010113 - Purchase Of Computers	70331 - LAW COURTS			-	-	10,000,000.00			
Purchase of 5no. Desktop computer for small claims court computer room.	031800500100 - High Court of Justice	23010113 - Purchase Of Computers	70331 - LAW COURTS			-	-	1,500,000.00			
Purchase of 7no. printers for small claims court complex.	031800500100 - High Court of Justice	23010114 - Purchase Of Computer Printers	70331 - LAW COURTS			-	-	6,000,000.00			
Purchase of 7no. photocopier for small claims court complex.	031800500100 - High Court of Justice	23010114 - Purchase Of Computer Printers	70331 - LAW COURTS			-	-	6,000,000.00			
Renovation of 7No. Sharia Courts Buildings at Sharia Court of Appeal Head Quarters, Gwaram, Sakwaya, Garki, Gumel, Roni, Danzomo,	031800600100 - Sharia Court of Appeal	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS		80,000,000.00	280,000,000.00	-	150,000,000.00			
Renovation of Grand Khadi official residence.	031800600100 - Sharia Court of Appeal	23030101 - Rehabilitation/Repairs Of Residential Buildings	70331 - LAW COURTS		40,000,000.00	95,000,000.00	-	60,000,000.00			
Renovation of 10No. Sharia Court Alkali's Residential Building at M/madori, Hadejia, Birniwa, Kazaure, Garki, Gumel, Birnin kudu, Gwaram and Roni.	031800600100 - Sharia Court of Appeal	23030101 - Rehabilitation/Repairs Of Residential Buildings	70331 - LAW COURTS			-	-	180,000,000.00			
Construction of Sharia Courts Buildings at Garki USC, Yalo SC, Chamo SC, Gunka SC, Baturiya SC, Jahun HSC, Kumsa SC and Garun Gudunwa SC	031800600100 - Sharia Court of Appeal	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS		250,000,000.00	210,000,000.00	-	-			
Renovation of Shari'ah court of Appeal Headquarters.	031800600100 - Sharia Court of Appeal	23030101 - Rehabilitation/Repairs Of Residential Buildings	70331 - LAW COURTS		100,000,000.00	-	-	200,000,000.00			
Renovation of Chief Registrar official residence at Dutse	031800600100 - Sharia Court of Appeal	23030101 - Rehabilitation/Repairs Of Residential Buildings	70331 - LAW COURTS			-	-	140,000,000.00			
Purchase of 1no. Motor Vehicle (Toyota Camry Model)	031800600100 - Sharia Court of Appeal	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS			90,000,000.00	-	-			
Installation of solar at Sharia Court of Appeal Headquarters and 5no. Sharia Court Buildings	031800600100 - Sharia Court of Appeal	23020103 - Construction/Provision Of Electricity / Solar Power	70331 - LAW COURTS		40,000,000.00	40,000,000.00	-	-			
Purchase of 1No. 18 seater Toyota Bus	031800600100 - Sharia Court of Appeal	23010108 - Purchase Of Buses	70331 - LAW COURTS		30,000,000.00	110,000,000.00	-	-			
Purchase of 5No. Toyota Camry 2022 model; for 4 Kadis, 1No. New Chief Registrar to be appointed and 1No. Toyota Prado SUV for Grand	031800600100 - Sharia Court of Appeal	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS		70,000,000.00	-	-	-			
Drilling of 10No. Boreholes with overhead tanks	031800600100 - Sharia Court of Appeal	23020105 - Construction/Provision Of Water Facilities	70331 - LAW COURTS		20,000,000.00	-	-	-			
Purchase of 1no. Motor vehicle (Toyota Prado SUV Model) for Grand Khadi and 1no. Toyota Camry for Khadi	031800600100 - Sharia Court of Appeal	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS			175,000,000.00	-	-			
Purchase of 5no. Generator for Khadi's and Chief Registrar	031800600100 - Sharia Court of Appeal	23010119 - Purchase Of Power Generating Set	70331 - LAW COURTS			30,000,000.00	-	-			
Establishment of E-Library at Sharia Court Headquarter	031800600100 - Sharia Court of Appeal	23010146 - Purchase of other ICT equipment	70331 - LAW COURTS		20,000,000.00	20,000,000.00	-	-			
Purchase of office furniture for Sharia Courts across the state	031800600100 - Sharia Court of Appeal	23010112 - Purchase Of Office Furniture and Fittings	70331 - LAW COURTS		25,000,000.00	25,000,000.00	-	-			
Purchase of Residential furniture for Sharia Courts across the state	031800600100 - Sharia Court of Appeal	23010121 - Purchase Of Residential Furniture	70331 - LAW COURTS		25,000,000.00	25,000,000.00	-	-			
Purchase of 1no. Toyota Hilux for Inspection	031800600100 - Sharia Court of Appeal	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS		30,000,000.00	-	-	-			
Purchase of 1no. Motor vehicle (Toyota Fortuner SUV Model)	031800600100 - Sharia Court of Appeal	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS			600,000,000.00	-	-			
Construction of wall fencing for shari'ah court of appeal court at Garki.	031800600100 - Sharia Court of Appeal	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70331 - LAW COURTS			-	-	140,000,000.00			
Construction of wall fencing for shari'ah court of appeal court at G/Gudunwa .	031800600100 - Sharia Court of Appeal	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70331 - LAW COURTS			-	-	140,000,000.00			
Construction of wall fencing for shari'ah court of appeal court Yalo.	031800600100 - Sharia Court of Appeal	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70331 - LAW COURTS			-	-	140,000,000.00			
Construction of wall fencing for shari'ah court of appeal court Jahun.	031800600100 - Sharia Court of Appeal	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70331 - LAW COURTS			-	-	140,000,000.00			
Commencement for the Construction of New Sharia Court of Appeal Complex	031800600100 - Sharia Court of Appeal	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS			-	-	200,000,000.00			
Purchase of office furniture for Judicial Service Commission Headquarters	031801100100 - Judicial Service Commission	23010112 - Purchase Of Office Furniture and Fittings	70331 - LAW COURTS		10,000,000.00	10,000,000.00	-	-			
Construction of Judicial Service Commission Conference Room	031801100100 - Judicial Service Commission	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS		20,000,000.00	20,000,000.00	-	50,000,000.00			
Purchase of fairly Used Toyota Camry 2020 model Judicial Service Secretary	031801100100 - Judicial Service Commission	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS		40,000,000.00	40,000,000.00	-	50,000,000.00			
Procurement of 1no. Utility Vehicle (Toyota Model) for JSC	031801100100 - Judicial Service Commission	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS		40,000,000.00	40,000,000.00	-	30,000,000.00			

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Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Purchase of 3no. fairly Used Toyota Camry 2022 model LE model for JSC members	031801100100 - Judicial Service Commission	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS		20,000,000.00	110,000,000.00		60,000,000.00			
Lanscaping of JSC secretariat premises	031801100100 - Judicial Service Commission	23020118 - Construction / Provision Of Infrastructure	70331 - LAW COURTS		20,000,000.00	20,000,000.00		20,000,000.00			
Procurement and Installation of Solar System at JSC Secretariat	031801100100 - Judicial Service Commission	23020103 - Construction/Provision Of Electricity / Solar Power	70331 - LAW COURTS			-		30,000,000.00		30,000,000.00	
Purchase of 10No. Computer Lap top and ICT Equipment	031801100100 - Judicial Service Commission	23010113 - Purchase Of Computers	70331 - LAW COURTS			-		20,000,000.00			
Updating of existing laws of Jigawa State	032600100100 - Ministry of Justice	23050108 - Special Intervention Programmes and Projects	70331 - LAW COURTS		250,000,000.00	150,000,000.00		250,000,000.00			
Procurement of 2no. utility vehicle (Toyota Corolla 2018)	032600100100 - Ministry of Justice	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS		30,000,000.00	30,000,000.00		60,000,000.00			
Procurement of Motor Vehicle Bus	032600100100 - Ministry of Justice	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS		50,000,000.00	50,000,000.00		-			
Purchase of 2no. Photocopy Machine	032600100100 - Ministry of Justice	23010115 - Purchase Of Photocopying Machines	70331 - LAW COURTS		4,500,000.00	4,500,000.00		1,500,000.00			
Purchase of 3no. Computer Desktop	032600100100 - Ministry of Justice	23010113 - Purchase Of Computers	70331 - LAW COURTS		1,800,000.00	1,800,000.00		1,500,000.00			
Purchase of 2no. Computer Laptops	032600100100 - Ministry of Justice	23010113 - Purchase Of Computers	70331 - LAW COURTS		5,250,000.00	5,250,000.00		2,000,000.00			
Purchase of 3no. Printers	032600100100 - Ministry of Justice	23010114 - Purchase Of Computer Printers	70331 - LAW COURTS			-		2,000,000.00			
Purchase of 1no. of Scanner	032600100100 - Ministry of Justice	23010118 - Purchase Of Scanners	70331 - LAW COURTS			-		500,000.00			
Development of Staff Tracking Software	032600100100 - Ministry of Justice	23050102 - Computer Software Acquisition	70331 - LAW COURTS		50,000,000.00	30,000,000.00		100,000,000.00			
Procurement of Office Furniture (Table and Chairs)	032600100100 - Ministry of Justice	23010112 - Purchase Of Office Furniture and Fittings	70331 - LAW COURTS		3,600,000.00	3,600,000.00		-			
Procurement of Filling Cabinet	032600100100 - Ministry of Justice	23010112 - Purchase Of Office Furniture and Fittings	70331 - LAW COURTS		600,000.00	600,000.00		-			
Procurement of 1no Hilux	032600100100 - Ministry of Justice	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS		72,000,000.00	72,000,000.00		-			
Procurement of 2no. Motorcycle for effective despatch of court proces/mails	032600100100 - Ministry of Justice	23010104 - Purchase of Motor Cycles	70331 - LAW COURTS			-		3,000,000.00			
Procurement of Office Furniture (Table and Chairs)	032600100100 - Ministry of Justice	23010112 - Purchase Of Office Furniture and Fittings	70331 - LAW COURTS			-		15,000,000.00			
Construction of Birnin kudu community law center and continuation of Dutse	032600200100 - Justice Sector and Law Reform Commission	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS		15,000,000.00	15,000,000.00		20,000,000.00			
Renovation of kiri kasamma, Hadejia, Guri Local community Law Center	032600200100 - Justice Sector and Law Reform Commission	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS			-		3,000,000.00			
Equipping of New Constructed Community Law Centre Dutse	032600200100 - Justice Sector and Law Reform Commission	23010112 - Purchase Of Office Furniture and Fittings	70331 - LAW COURTS		5,000,000.00	5,000,000.00		-			
Procurement of 2no. Computer Laptops	032600200100 - Justice Sector and Law Reform Commission	23010113 - Purchase Of Computers	70331 - LAW COURTS		2,000,000.00	2,000,000.00		2,000,000.00			
Renovation of community law center at Miga, Sule Tankarkar and Taura Local Government	032600200100 - Justice Sector and Law Reform Commission	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS		3,000,000.00	3,000,000.00		-			
Procurement of 1no. Bus	032600200100 - Justice Sector and Law Reform Commission	23010108 - Purchase Of Buses	70331 - LAW COURTS		25,000,000.00	25,000,000.00		-			
Procurement of 3no. Motorcycles in the first quarter	032600200100 - Justice Sector and Law Reform Commission	23010104 - Purchase of Motor Cycles	70331 - LAW COURTS			-		5,000,000.00			
Completion for the Ongoing Construction of Community Law Center Kafin Hausa	032600200100 - Justice Sector and Law Reform Commission	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS			-		20,000,000.00			
Procurement of information publication and Audio-visual equipment (i.e) 4No. of loudspeakers	051300100100 - Ministry of Information Youths, Sports and Culture	23010140 - Purchase of Information / Communication Equipment	70461 - COMMUNICATION		25,000,000.00	25,000,000.00		-			
Procurement of 10no. laptop computers	051300100100 - Ministry of Information Youths, Sports and Culture	23010113 - Purchase Of Computers	70461 - COMMUNICATION		10,000,000.00	10,000,000.00		10,000,000.00			
Procurement of 2No. photocopier machine	051300100100 - Ministry of Information Youths, Sports and Culture	23010115 - Purchase Of Photocopying Machines	70461 - COMMUNICATION		2,000,000.00	2,000,000.00		900,000.00			
Purchase of 1no. HP Printer	051300100100 - Ministry of Information Youths, Sports and Culture	23010114 - Purchase Of Computer Printers	70461 - COMMUNICATION			-		900,000.00			

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Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Procurement of 1No. Toyota corolla vehicles	051300100100 - Ministry of Information Youths, Sports and Culture	23010105 - Purchase Of Motor Vehicles	70461 - COMMUNICATION			-		15,000,000.00			
Construction of town hall under 2025 outstanding constituency projects	051300100100 - Ministry of Information Youths, Sports and Culture	23020118 - Construction / Provision Of Infrastructure	70461 - COMMUNICATION		60,000,000.00	60,000,000.00	35,161,502.81	45,000,000.00			
Construction of town hall under 2026 constituency projects	051300100100 - Ministry of Information Youths, Sports and Culture	23020118 - Construction / Provision Of Infrastructure	70461 - COMMUNICATION			-		80,000,000.00			
General renovation of the NYSC camp	051300100100 - Ministry of Information Youths, Sports and Culture	23030130 - Rehabilitation/Repairs of Other Institutional Buildings	70461 - COMMUNICATION			-		100,000,000.00			
Construction of Hall 500 Capacity at NYSC Orientation Camp	051300100100 - Ministry of Information Youths, Sports and Culture	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70461 - COMMUNICATION		100,000,000.00	100,000,000.00		165,000,000.00			
Procurement of 100KVA Generator	051300100100 - Ministry of Information Youths, Sports and Culture	23010119 - Purchase Of Power Generating Set	70461 - COMMUNICATION		25,000,000.00	25,000,000.00		-			
Capacity Development and Public Awareness on social reorientation	051300100100 - Ministry of Information Youths, Sports and Culture	23050139 - Capacity Development	70461 - COMMUNICATION		100,000,000.00	100,000,000.00	82,940,950.05	-			
Procurement of 10no. Ipads Android Smart Phone	051300100100 - Ministry of Information Youths, Sports and Culture	23010140 - Purchase of Information / Communication Equipment	70461 - COMMUNICATION		5,000,000.00	5,000,000.00		-			
Procurement of printing equipment for the Production of 2025 annual Calendar	051300100100 - Ministry of Information Youths, Sports and Culture	23010140 - Purchase of Information / Communication Equipment	70461 - COMMUNICATION		10,000,000.00	10,000,000.00		-			
Capacity Development on dietary preparation, exclusive breast feeding guidance and on the importance of taking nutritious food	051300100100 - Ministry of Information Youths, Sports and Culture	23050139 - Capacity Development	70461 - COMMUNICATION		10,000,000.00	10,000,000.00	3,927,000.00	33,350,000.00			33,350,000.00
Digitization of Information Library and Audio Visual equipment & Working materials	051300100100 - Ministry of Information Youths, Sports and Culture	23010140 - Purchase of Information / Communication Equipment	70461 - COMMUNICATION		5,000,000.00	5,000,000.00		-			
Upgrade of State websites and development of android application	051300100100 - Ministry of Information Youths, Sports and Culture	23050102 - Computer Software Acquisition	70461 - COMMUNICATION		5,000,000.00	5,000,000.00		-			
Purchase of Office furniture and Archives - Archives and Reference Library	051300200100 - Jigawa State History and Culture Bureau	23010112 - Purchase Of Office Furniture and Fittings	70821 - CULTURAL SERVICES		8,000,000.00	8,000,000.00		8,000,000.00			
Purchase 3no. computer for ICT	051300200100 - Jigawa State History and Culture Bureau	23010113 - Purchase Of Computers	70821 - CULTURAL SERVICES			-		2,000,000.00			
Renovation of the Open Air Theatre	051300200100 - Jigawa State History and Culture Bureau	23030118 - Rehabilitation / Repairs - Recreational Facilities	70821 - CULTURAL SERVICES		8,000,000.00	8,000,000.00	3,560,000.00	10,000,000.00			
Rehabilitation of Damages/destroyed of historical sites	051300200100 - Jigawa State History and Culture Bureau	23030118 - Rehabilitation / Repairs - Recreational Facilities	70821 - CULTURAL SERVICES		5,000,000.00	5,000,000.00		8,500,000.00			
Repairs of 1no. Coaster Bus	051300200100 - Jigawa State History and Culture Bureau	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	70821 - CULTURAL SERVICES		2,000,000.00	2,000,000.00		-			
Procurement of censorship Equipment	051300200100 - Jigawa State History and Culture Bureau	23010130 - Purchase Of Recreational Facilities	70821 - CULTURAL SERVICES		6,000,000.00	6,000,000.00	1,770,000.00	7,000,000.00			
Procurement of Internet and Communication Devices for Dutse and Abuja Offices	051300300100 - Jigawa State Television (JTV)	23050102 - Computer Software Acquisition	70831 - BROADCASTING AND PUBLISHING SERVICES		18,000,000.00	18,000,000.00	18,000,000.00	85,000,000.00			
Annual Eutelsat Registration and subscription	051300300100 - Jigawa State Television (JTV)	23050102 - Computer Software Acquisition	70831 - BROADCASTING AND PUBLISHING SERVICES		19,000,000.00	19,000,000.00		-			
Purchase of 48no. Solar Power Batteries (200Ah) Kazaure Booster station	051300300100 - Jigawa State Television (JTV)	23010149 - Purchase of Electronic Equipment and Fittings	70831 - BROADCASTING AND PUBLISHING SERVICES		19,200,000.00	19,200,000.00		-			
Rehabilitation and Overhauling of 6no Operational Motor Vehicles	051300300100 - Jigawa State Television (JTV)	23010105 - Purchase Of Motor Vehicles	70831 - BROADCASTING AND PUBLISHING SERVICES			-		10,000,000.00			
Purchase of 4no. 3KVA UPS	051300300100 - Jigawa State Television (JTV)	23010149 - Purchase of Electronic Equipment and Fittings	70831 - BROADCASTING AND PUBLISHING SERVICES		1,800,000.00	1,800,000.00		-			
Procurement of Information and Communication Equipments	051300300100 - Jigawa State Television (JTV)	23010140 - Purchase of Information / Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES		16,300,000.00	16,300,000.00		132,700,000.00			

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Purchase of 4no. outdoor shooting lightning kits	051300300100 - Jigawa State Television (JTV)	23010140 - Purchase of Information / Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES		8,000,000.00	8,000,000.00	-	-			
purchase of 1no. Apple iMac computer	051300300100 - Jigawa State Television (JTV)	23010113 - Purchase Of Computers	70831 - BROADCASTING AND PUBLISHING SERVICES		5,500,000.00	5,500,000.00	-	-			
purchase of 2no. Rode Boom Mic	051300300100 - Jigawa State Television (JTV)	23010140 - Purchase of Information / Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES		2,000,000.00	2,000,000.00	-	-			
Purchase of 2no. Canon 5D Mark IV DSLR Professional camera	051300300100 - Jigawa State Television (JTV)	23010140 - Purchase of Information / Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES		6,500,000.00	6,500,000.00	-	-			
purchase of 4no.of LENOVO ALL in one Desktop computer	051300300100 - Jigawa State Television (JTV)	23010113 - Purchase Of Computers	70831 - BROADCASTING AND PUBLISHING SERVICES		4,400,000.00	4,400,000.00	-	-			
purchase of 4no. all in one Officejet printer	051300300100 - Jigawa State Television (JTV)	23010114 - Purchase Of Computer Printers	70831 - BROADCASTING AND PUBLISHING SERVICES		2,000,000.00	2,000,000.00	-	-			
visual studio upgrade	051300300100 - Jigawa State Television (JTV)	23030127 - Rehabilitation/Repairs- ICT Infrastructures	70831 - BROADCASTING AND PUBLISHING SERVICES		14,000,000.00	14,000,000.00	-	-			
purchase of 2no. Transmission servers	051300300100 - Jigawa State Television (JTV)	23010140 - Purchase of Information / Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES		8,000,000.00	8,000,000.00	-	-			
Procurement and Installation of CCTV Camera solution	051300300100 - Jigawa State Television (JTV)	23010140 - Purchase of Information / Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES		4,000,000.00	4,000,000.00	-	-			
Construction of wall Fencing of 3no. transformers at Hadejia, Gumel & Kazaure	051300300100 - Jigawa State Television (JTV)	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70831 - BROADCASTING AND PUBLISHING SERVICES		7,500,000.00	7,500,000.00	-	5,700,000.00			
Electricity connection of 3 Booster stations	051300300100 - Jigawa State Television (JTV)	23020103 - Construction/Provision Of Electricity / Solar Power	70831 - BROADCASTING AND PUBLISHING SERVICES		6,000,000.00	6,000,000.00	-	6,000,000.00			
purchase of optic fibre cable connection JTV Headquarters	051300300100 - Jigawa State Television (JTV)	23010140 - Purchase of Information / Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES		6,000,000.00	6,000,000.00	-	-			
Procurement of 3no. Triangular, 3no. News Presentation Desk and 6no. Excutive Chairs	051300300100 - Jigawa State Television (JTV)	23010112 - Purchase Of Office Furniture and Fittings	70831 - BROADCASTING AND PUBLISHING SERVICES		30,000,000.00	30,000,000.00	-	50,000,000.00			
Replacement of electrical Armoured cable for Headquarters	051300300100 - Jigawa State Television (JTV)	23010140 - Purchase of Information / Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES		11,000,000.00	11,000,000.00	-	-			
Rehabilioataion of broadcasting house	051300300100 - Jigawa State Television (JTV)	23030131 - Rehabilitation/Repairs of Other Infrastructure	70831 - BROADCASTING AND PUBLISHING SERVICES		3,000,000.00	3,000,000.00	-	83,000,000.00			
Purchase of 30KVA Inverter for Gumel	051300300100 - Jigawa State Television (JTV)	23010119 - Purchase Of Power Generating Set	70831 - BROADCASTING AND PUBLISHING SERVICES		5,000,000.00	5,000,000.00	-	-			
Acquisition of Foreign and Local Content	051300300100 - Jigawa State Television (JTV)	23050108 - Special Intervention Programmes and Projects	70831 - BROADCASTING AND PUBLISHING SERVICES		15,000,000.00	15,000,000.00	-	-			
Annual Data Subscription	051300300100 - Jigawa State Television (JTV)	23010140 - Purchase of Information / Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES		7,000,000.00	7,000,000.00	7,000,000.00	-			
Advancement to DSTV	051300300100 - Jigawa State Television (JTV)	23010140 - Purchase of Information / Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES		20,000,000.00	20,000,000.00	-	-			
Purchase of 5Hp A/C for Jigawa State Broadcasting Corporation (Radio)	051300400100 - Jigawa State Broadcasting Corporation (Radio)	23010149 - Purchase of Electronic Equipment and Fittings	70831 - BROADCASTING AND PUBLISHING SERVICES		11,000,000.00	11,000,000.00	-	-			
Purchase of Sound Card and Professional Microphone for Jigawa State Broadcasting Corporation (Radio)	051300400100 - Jigawa State Broadcasting Corporation (Radio)	23010140 - Purchase of Information / Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES		3,000,000.00	3,000,000.00	-	-			
Payment of NBC License for AM station, for FM Andaza and New World FM Stations for Jigawa State Broadcasting Corporation (Radio)	051300400100 - Jigawa State Broadcasting Corporation (Radio)	23050102 - Computer Software Acquisition	70831 - BROADCASTING AND PUBLISHING SERVICES		4,690,000.00	4,690,000.00	-	-			
Purchase of UPS tall tobla battery 220v, 220AH (3/3B) for AM station for transmitter room AM Station	051300400100 - Jigawa State Broadcasting Corporation (Radio)	23010149 - Purchase of Electronic Equipment and Fittings	70831 - BROADCASTING AND PUBLISHING SERVICES		22,300,000.00	22,300,000.00	-	-			
Procurement of Modern 50KW AM Transmitter	051300400100 - Jigawa State Broadcasting Corporation (Radio)	23010140 - Purchase of Information / Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES			-	-	600,000,000.00			

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General Renovations of Stations Structures and Facilities	051300400100 - Jigawa State Broadcasting Corporation (Radio)	23030130 - Rehabilitation/Repairs of Other Institutional Buildings	70831 - BROADCASTING AND PUBLISHING SERVICES			-		250,000,000.00			
Purchase of 1no. Console/Mixer for FM Andaza	051300400100 - Jigawa State Broadcasting Corporation (Radio)	23010140 - Purchase of Information / Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES		3,160,000.00	3,160,000.00		1,500,000.00			
General Renovation of FM Andaza Station	051300400100 - Jigawa State Broadcasting Corporation (Radio)	23030121 - Rehabilitation / Repairs Of Office Buildings	70831 - BROADCASTING AND PUBLISHING SERVICES		7,150,000.00	7,150,000.00		50,000,000.00			
Renovation of studio and management office New World FM Stations	051300400100 - Jigawa State Broadcasting Corporation (Radio)	23030121 - Rehabilitation / Repairs Of Office Buildings	70831 - BROADCASTING AND PUBLISHING SERVICES		6,800,000.00	6,800,000.00		-			
Purchase of 2no. Professional Microphone	051300400100 - Jigawa State Broadcasting Corporation (Radio)	23010140 - Purchase of Information / Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES		2,800,000.00	2,800,000.00		2,800,000.00			
Construction of Guri FM Radio	051300400100 - Jigawa State Broadcasting Corporation (Radio)	23020132 - Construction/Provision Of Other Institutional Structures	70831 - BROADCASTING AND PUBLISHING SERVICES		250,000,000.00	650,000,000.00	122,545,972.44	-			
Procurement of Radio Transmitter for the Newly Constructed FM Station in Dutse	051300400100 - Jigawa State Broadcasting Corporation (Radio)	23010140 - Purchase of Information / Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES		10,000,000.00	10,000,000.00		-			
Procurement of 1no. Modern 50KW AM Transmitter for Radio Jigawa	051300400100 - Jigawa State Broadcasting Corporation (Radio)	23010119 - Purchase Of Power Generating Set	70831 - BROADCASTING AND PUBLISHING SERVICES		27,300,000.00	27,300,000.00		-			
Procurement of official Vehicle Toyota Camry for MD	051300400100 - Jigawa State Broadcasting Corporation (Radio)	23010105 - Purchase Of Motor Vehicles	70831 - BROADCASTING AND PUBLISHING SERVICES			-		25,000,000.00			
Purchase of 5HP(AC) For TX and server room	051300400100 - Jigawa State Broadcasting Corporation (Radio)	23010149 - Purchase of Electronic Equipment and Fittings	70831 - BROADCASTING AND PUBLISHING SERVICES			-		7,000,000.00			
Purchase of Radial wire for the review of connections of information system	051300400100 - Jigawa State Broadcasting Corporation (Radio)	23010140 - Purchase of Information / Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES			-		5,500,000.00			
Procurement of 5no. aviation light antenna at AM Station	051300400100 - Jigawa State Broadcasting Corporation (Radio)	23010140 - Purchase of Information / Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES			-		13,200,000.00			
Renovation/Rehabilitation of 11no. FM Radio Stations	051300400100 - Jigawa State Broadcasting Corporation (Radio)	23030130 - Rehabilitation/Repairs of Other Institutional Buildings	70831 - BROADCASTING AND PUBLISHING SERVICES			-		150,000,000.00			
Procurement of Muz Machine	051300500100 - Jigawa State Printing Press	23010144 - Purchase of Heavy Plants and Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES			-		30,000,000.00			
Purchase of new modern large format printing machine	051300500100 - Jigawa State Printing Press	23010144 - Purchase of Heavy Plants and Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES		30,000,000.00	30,000,000.00		-			
Purchase of Toyota Hilux Foreign use 2022 Model	051300500100 - Jigawa State Printing Press	23010105 - Purchase Of Motor Vehicles	70831 - BROADCASTING AND PUBLISHING SERVICES		70,000,000.00	70,000,000.00		100,000,000.00			
Construction for the Expansion of office Building	051300500100 - Jigawa State Printing Press	23020101 - Construction/Provision Of Office Buildings	70831 - BROADCASTING AND PUBLISHING SERVICES		200,000,000.00	200,000,000.00		-			
Procurement and installation of Solar Energy Power Source at Admin. block and Computer room	051300500100 - Jigawa State Printing Press	23020103 - Construction/Provision Of Electricity / Solar Power	70831 - BROADCASTING AND PUBLISHING SERVICES			-		13,500,000.00		13,500,000.00	
Purchase of 3no. new Laptop Computers DEL 8GB RAM 7TH Generation	051300500100 - Jigawa State Printing Press	23010113 - Purchase Of Computers	70831 - BROADCASTING AND PUBLISHING SERVICES			-		1,500,000.00			
Construction of New Office Block	051300500100 - Jigawa State Printing Press	23020101 - Construction/Provision Of Office Buildings	70831 - BROADCASTING AND PUBLISHING SERVICES			-		150,000,000.00			
Purchase and installation of CCTV Cameras around and within the press compound	051300500100 - Jigawa State Printing Press	23010140 - Purchase of Information / Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES			-		5,000,000.00			
Commencement for the upgrading of Dutse Township Stadium includes (It covers Grass Carpet, Titan track, Flood light, Arena wire and Walkway)	051300700100 - Jigawa State Sports Council	23030111 - Rehabilitation / Repairs - Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES		160,000,000.00	160,000,000.00	77,353,330.46	-			
Procurement and Installation of artificial Turm Grass	051300700100 - Jigawa State Sports Council	23030111 - Rehabilitation / Repairs - Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES		30,000,000.00	70,000,000.00	67,140,886.56	150,000,000.00			
Ongoing Construction of Babura Township stadium	051300700100 - Jigawa State Sports Council	23020112 - Construction / Provision Of Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES		50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00			
Provision of Sports Arena of Birnin Kudu Township Stadium	051300700100 - Jigawa State Sports Council	23020112 - Construction / Provision Of Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES		5,000,000.00	5,000,000.00		-			

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Continuation for the Ongoing project for turtan track and arena wire at Dutse Stadium.	051300700100 - Jigawa State Sports Council	23010126 - Purchase Of Sporting / Gaming Equipment	70811 - RECREATIONAL AND SPORTING SERVICES		25,000,000.00	25,000,000.00	2,487,234.70	70,000,000.00			
Procurement of Arena Wire.	051300700100 - Jigawa State Sports Council	23010126 - Purchase Of Sporting / Gaming Equipment	70811 - RECREATIONAL AND SPORTING SERVICES		15,000,000.00	15,000,000.00	-	-			
Renovation work at Gumel township stadium.	051300700100 - Jigawa State Sports Council	23030111 - Rehabilitation / Repairs - Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES		5,000,000.00	5,000,000.00	-	-			
Renovation work at Kazaure township stadium.	051300700100 - Jigawa State Sports Council	23030111 - Rehabilitation / Repairs - Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES		5,000,000.00	5,000,000.00	-	-			
Renovation of fencing wall and improvement Dutse sport complex.	051300700100 - Jigawa State Sports Council	23030122 - Rehabilitation/Repairs of Wall Fence/Boundary Pillars	70811 - RECREATIONAL AND SPORTING SERVICES		32,000,000.00	32,000,000.00	5,457,506.07	10,000,000.00			
Construction of 5 Aside Football Field in Dutse Sport Complex	051300700100 - Jigawa State Sports Council	23020112 - Construction / Provision Of Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES		20,000,000.00	20,000,000.00	-	35,000,000.00			
Construction of 3no. New Golf mini stadium	051300700100 - Jigawa State Sports Council	23020112 - Construction / Provision Of Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES		150,000,000.00	110,000,000.00	-	-			
Procurement of Gym equipment for Dutse sports complex	051300700100 - Jigawa State Sports Council	23010126 - Purchase Of Sporting / Gaming Equipment	70811 - RECREATIONAL AND SPORTING SERVICES			-	-	15,000,000.00			
Renovation of Basket Ball Court Dutse Sport Complex	051300700100 - Jigawa State Sports Council	23020112 - Construction / Provision Of Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES			-	-	15,000,000.00			
Procurement and Installation of Solar power in the constructed 5 aside	051300700100 - Jigawa State Sports Council	23020103 - Construction/Provision Of Electricity / Solar Power	70811 - RECREATIONAL AND SPORTING SERVICES			-	-	5,000,000.00			
Construction of mini stadium at Selected LGA	051300700100 - Jigawa State Sports Council	23020112 - Construction / Provision Of Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES			-	-	150,000,000.00			
Construction of Wire Arena at Birnin kudu stadium	051300700100 - Jigawa State Sports Council	23020112 - Construction / Provision Of Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES			-	-	10,000,000.00			
Procurement of 1no. 32 seater costar Bus	051300700100 - Jigawa State Sports Council	23010108 - Purchase Of Buses	70811 - RECREATIONAL AND SPORTING SERVICES			-	-	60,000,000.00			
Support 30,000 Women economic empowerment through Cash grant support under CARES program	051400100100 - Ministry of Women Affairs & Social Development	23050108 - Special Intervention Programmes and Projects	71021 - OLD AGE			-	-	250,000,000.00			250,000,000.00
Cash Transfer Grants to adolescent Girls and Women	051400100100 - Ministry of Women Affairs & Social Development	23050108 - Special Intervention Programmes and Projects	71021 - OLD AGE			-	-	250,000,000.00			
Capacity Development of women entrepreneur & co-operatives groups on new business techniques, access soft loan and grants	051400100100 - Ministry of Women Affairs & Social Development	23050139 - Capacity Development	71091 - SOCIAL PROTECTION N.E.C.		15,000,000.00	15,000,000.00	2,400,000.00	10,000,000.00			
Capacity Delopment of women on climate-smart agriculture and Eco-friendly business waste recycling and solar drying	051400100100 - Ministry of Women Affairs & Social Development	23050139 - Capacity Development	71091 - SOCIAL PROTECTION N.E.C.		250,000,000.00	250,000,000.00	1,080,000.00	5,000,000.00		5,000,000.00	
Human Development for women cooperative development fund to Link women to micro finance loan with subsidized interest	051400100100 - Ministry of Women Affairs & Social Development	23050139 - Capacity Development	71091 - SOCIAL PROTECTION N.E.C.		250,000,000.00	250,000,000.00	-	5,000,000.00			
Capacity Development on Policy Development for the Implementation of Gender Policy	051400100100 - Ministry of Women Affairs & Social Development	23050139 - Capacity Development	71091 - SOCIAL PROTECTION N.E.C.		5,000,000.00	5,000,000.00	-	5,000,000.00			
Capacity Development of youth/women to develop an interest in agricultural and create business opportunity along the agricultural value chain	051400100100 - Ministry of Women Affairs & Social Development	23050139 - Capacity Development	71091 - SOCIAL PROTECTION N.E.C.		10,000,000.00	10,000,000.00	2,950,000.00	10,000,000.00			
Procurement of sanitary kits to reduce absenteeism among adolescent girls and support for 100 indigene female students under Back to School for girls Campaign	051400100100 - Ministry of Women Affairs & Social Development	23010124 - Purchase Of Teaching / Learning Aid Equipment	71091 - SOCIAL PROTECTION N.E.C.			-	-	10,000,000.00			
General Renovation of Kafin Hausa Reformatory School	051400100100 - Ministry of Women Affairs & Social Development	23020118 - Construction / Provision Of Infrastructure	71041 - FAMILY AND CHILDREN			-	-	230,000,000.00			
Monitoring and Support of foster mothers	051400100100 - Ministry of Women Affairs & Social Development	23050103 - Monitoring And Evaluation	71091 - SOCIAL PROTECTION N.E.C.			-	-	4,000,000.00			
Renovation of children Recreation materials facilities	051400100100 - Ministry of Women Affairs & Social Development	23030131 - Rehabilitation/Repairs of Other Infrastructure	71091 - SOCIAL PROTECTION N.E.C.			-	-	7,000,000.00			
Capacity Development to households on children right	051400100100 - Ministry of Women Affairs & Social Development	23050139 - Capacity Development	71091 - SOCIAL PROTECTION N.E.C.			-	-	4,000,000.00			
Renovation of VVF Jahun and purchase of bedding materials	051400100100 - Ministry of Women Affairs & Social Development	23030131 - Rehabilitation/Repairs of Other Infrastructure	71041 - FAMILY AND CHILDREN		2,000,000.00	2,000,000.00	-	-			

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Renovation of orphanage home	051400100100 - Ministry of Women Affairs & Social Development	23030101 - Rehabilitation/Repairs Of Residential Buildings	71041 - FAMILY AND CHILDREN				-	10,000,000.00			
Purchase of 25no. Metal bedding and 50no.mattress	051400100100 - Ministry of Women Affairs & Social Development	23010121 - Purchase Of Residential Furniture	71091 - SOCIAL PROTECTION N.E.C.				-	5,000,000.00			
Capacity Development on foods Nutrition under Nutritional intervention support Programme in collaboration with UNICEF	051400100100 - Ministry of Women Affairs & Social Development	23050139 - Capacity Development	71091 - SOCIAL PROTECTION N.E.C.				-	52,000,000.00			52,000,000.00
Capacity Development on gender based violence and Rape	051400100100 - Ministry of Women Affairs & Social Development	23050139 - Capacity Development	71091 - SOCIAL PROTECTION N.E.C.				-	3,000,000.00			
Monitoring and Evaluation of women and social development Centers	051400100100 - Ministry of Women Affairs & Social Development	23050139 - Capacity Development	71091 - SOCIAL PROTECTION N.E.C.				-	7,500,000.00			
Capacity Development of social workers and Medicals to equip them with modern techniques in handling social cases, M&E and child protection	051400100100 - Ministry of Women Affairs & Social Development	23050139 - Capacity Development	71091 - SOCIAL PROTECTION N.E.C.				-	2,500,000.00			
Purchase of 4no. Of Laptop computer	051400100100 - Ministry of Women Affairs & Social Development	23010113 - Purchase Of Computers	71091 - SOCIAL PROTECTION N.E.C.				-	3,500,000.00			
Renovation of 2no. women training centers	051400100100 - Ministry of Women Affairs & Social Development	23030131 - Rehabilitation/Repairs of Other Infrastructure	71091 - SOCIAL PROTECTION N.E.C.		15,000,000.00	15,000,000.00	-	-			
Provision for the implementation of safe Motherhood Initiatives	051400100100 - Ministry of Women Affairs & Social Development	23050108 - Special Intervention Programmes and Projects	71091 - SOCIAL PROTECTION N.E.C.		100,000,000.00	100,000,000.00	3,263,000.00	100,000,000.00			
Social welfare support to victims and survivors of SGBV trafficking in person, drug addict and other social welfare related issues	051400100100 - Ministry of Women Affairs & Social Development	23050108 - Special Intervention Programmes and Projects	71091 - SOCIAL PROTECTION N.E.C.				-	10,000,000.00			
Capacity Development on community based child protection ,ending child marriage and auxiliary social workers across the state in collaboration with UNICEF and other NGOs	051400100100 - Ministry of Women Affairs & Social Development	23050139 - Capacity Development	71091 - SOCIAL PROTECTION N.E.C.				-	25,000,000.00			
Purchase of 15no. Computers at 2No. women centres, Ringim and Gumel	051400100100 - Ministry of Women Affairs & Social Development	23010113 - Purchase Of Computers	71091 - SOCIAL PROTECTION N.E.C.				-	20,000,000.00			
Monitoring, support and counselling of Psychosocial peoples	051400100100 - Ministry of Women Affairs & Social Development	23050103 - Monitoring And Evaluation	71091 - SOCIAL PROTECTION N.E.C.		10,000,000.00	10,000,000.00	7,432,350.00	10,000,000.00			
Purchase of Sanitary Pads to survivors of flooding and other vulnerable women	051400100100 - Ministry of Women Affairs & Social Development	23010122 - Purchase Of Health / Medical Equipment	71091 - SOCIAL PROTECTION N.E.C.				-	10,000,000.00	10,000,000.00		
Establishment of 4 additional Sexual Assault Referral Centres (SARC) in Hadejia, Gumel, Kazaure and Ringim	051400100100 - Ministry of Women Affairs & Social Development	23050108 - Special Intervention Programmes and Projects	71091 - SOCIAL PROTECTION N.E.C.		40,500,000.00	40,500,000.00	-	-			
Capacity Development of women entrepreneur & co-operatives groups on new business techniques, access soft loan and grants	051400100100 - Ministry of Women Affairs & Social Development	23050139 - Capacity Development	71091 - SOCIAL PROTECTION N.E.C.		20,000,000.00	20,000,000.00	16,990,350.00	-			
Women's Sensitization on religious matters	051400100100 - Ministry of Women Affairs & Social Development	23050108 - Special Intervention Programmes and Projects	71091 - SOCIAL PROTECTION N.E.C.		30,000,000.00	30,000,000.00	-	-			
Social protection/Cash grants to Foster Mothers	051400100100 - Ministry of Women Affairs & Social Development	23050108 - Special Intervention Programmes and Projects	71041 - FAMILY AND CHILDREN		5,000,000.00	5,000,000.00	2,965,000.00	-			
Child Protection Program and Support on Palliative activities	051400100100 - Ministry of Women Affairs & Social Development	23050108 - Special Intervention Programmes and Projects	71041 - FAMILY AND CHILDREN		3,000,000.00	3,000,000.00	-	-			
Capacity Development to Care Givers and Households strengthening	051400100100 - Ministry of Women Affairs & Social Development	23050139 - Capacity Development	71091 - SOCIAL PROTECTION N.E.C.		5,000,000.00	5,000,000.00	7,335,000.00	-			
Renovation of children playground	051400100100 - Ministry of Women Affairs & Social Development	23030111 - Rehabilitation / Repairs - Sporting Facilities	71091 - SOCIAL PROTECTION N.E.C.		5,000,000.00	5,000,000.00	4,975,100.00	-			
Renovation of Kafin Hausa Reformatory School and purchase of beds, Uniform, Sport and other Material	051400100100 - Ministry of Women Affairs & Social Development	23030131 - Rehabilitation/Repairs of Other Infrastructure	71041 - FAMILY AND CHILDREN		10,000,000.00	10,000,000.00	-	-			

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Renovation of Dutse orphanage Home	051400100100 - Ministry of Women Affairs & Social Development	23030131 - Rehabilitation/Repairs of Other Infrastructure	71041 - FAMILY AND CHILDREN		5,000,000.00	5,000,000.00		-			
Rehabilitation of Fistula survivors at Jahun center	051400100100 - Ministry of Women Affairs & Social Development	23030131 - Rehabilitation/Repairs of Other Infrastructure	71012 - DISABILITY		10,000,000.00	10,000,000.00		-			
Procurement of skills aquisition equipments for the Empowerment support to VVF discharge patient graduate	051400100100 - Ministry of Women Affairs & Social Development	23010143 - Purchase of Workshop Tools / Equipment	71012 - DISABILITY		10,000,000.00	10,000,000.00		12,000,000.00			
Renovation of State Sexual Assault Referral Centers (SARC) for the Support to Social Welfare initiatives	051400100100 - Ministry of Women Affairs & Social Development	23020132 - Construction/Provision Of Other Institutional Structures	71041 - FAMILY AND CHILDREN		7,000,000.00	7,000,000.00	10,585,000.00	43,000,000.00			
Special intervention to support less privilege and other deceased, twins, Tripple Babies and other social service	051400100100 - Ministry of Women Affairs & Social Development	23050108 - Special Intervention Programmes and Projects	71041 - FAMILY AND CHILDREN		10,000,000.00	10,000,000.00	4,000,000.00	-			
Procurement of Office furniture (Table and Chairs) for 4 additional SARC centres at Kazaure and BirninKudu.	051400100100 - Ministry of Women Affairs & Social Development	23010112 - Purchase Of Office Furniture and Fittings	71012 - DISABILITY		10,000,000.00	10,000,000.00		20,000,000.00			
Provision of Social support for the Repatriation and other related social services	051400100100 - Ministry of Women Affairs & Social Development	23050108 - Special Intervention Programmes and Projects	71091 - SOCIAL PROTECTION N.E.C.		10,000,000.00	10,000,000.00	1,105,000.00	5,000,000.00			
Construction of corner shop at Hadejia zonal social welfare officers phase II	051400100100 - Ministry of Women Affairs & Social Development	23020124 - Construction Of Markets/Parks	71091 - SOCIAL PROTECTION N.E.C.		50,000,000.00	50,000,000.00	1,000,000.00	50,000,000.00			
Renovation of Zonal Social Welfare Offices at Kazaure, Birnin Kudu and Gumel	051400100100 - Ministry of Women Affairs & Social Development	23030121 - Rehabilitation / Repairs Of Office Buildings	71091 - SOCIAL PROTECTION N.E.C.		80,000,000.00	80,000,000.00	30,020,174.53	40,000,000.00			
Capacity Development of Women and youth on Home Gardens for the Nutrition Intervention (Women Affairs Related Activities)	051400100100 - Ministry of Women Affairs & Social Development	23050139 - Capacity Development	71091 - SOCIAL PROTECTION N.E.C.		10,000,000.00	10,000,000.00	1,500,000.00	15,000,000.00			15,000,000.00
The NFW Projects was designed to support women livelihoods through improved access to livelihood grants to women cooperatives among others.	051400100100 - Ministry of Women Affairs & Social Development	23050108 - Special Intervention Programmes and Projects	71091 - SOCIAL PROTECTION N.E.C.		3,600,000,000.00	3,600,000,000.00	24,000,000.00	9,346,000,000.00			
Conduct of Cash Transfer for the Old Age under Social Protection/Security Programmes	051400100100 - Ministry of Women Affairs & Social Development	23050108 - Special Intervention Programmes and Projects	71021 - OLD AGE		200,000,000.00	100,000,000.00		-			
Establishment of Maryam Babangida Women Development Center	051400100100 - Ministry of Women Affairs & Social Development	23020118 - Construction / Provision Of Infrastructure	71021 - OLD AGE		10,000,000.00	10,000,000.00		-			
Renovation of 2no. of rehabilitation centers Birnin Kudu old people home and Gumel Rehabilitation center.	051400200100 - Jigawa State Rehabilitation Board	23030131 - Rehabilitation/Repairs of Other Infrastructure	71091 - SOCIAL PROTECTION N.E.C.		60,000,000.00	60,000,000.00		-			
Construction of new multipurpose vocational training centre, transit camp and sport complex Dutse Phase I	051400200100 - Jigawa State Rehabilitation Board	23020118 - Construction / Provision Of Infrastructure	71091 - SOCIAL PROTECTION N.E.C.		100,000,000.00	100,000,000.00		100,000,000.00			
Procurement and distribution of mobility aids and assistive device e.g wheelchair, hearing aids, lepers' shoes, crotches, albinos' cream, tricycle and white cane etc	051400200100 - Jigawa State Rehabilitation Board	23010130 - Purchase Of Recreational Facilities	71091 - SOCIAL PROTECTION N.E.C.		10,000,000.00	10,000,000.00		30,000,000.00			
Human Capacity Development on Entrepreneurship and empowerment program for persons with disabilities PWDs	051400200100 - Jigawa State Rehabilitation Board	23050139 - Capacity Development	71091 - SOCIAL PROTECTION N.E.C.		30,000,000.00	30,000,000.00		30,000,000.00			
Procurement of 2No. New Toyota Corolla 2020 model	051400200100 - Jigawa State Rehabilitation Board	23010105 - Purchase Of Motor Vehicles	71091 - SOCIAL PROTECTION N.E.C.		50,000,000.00	50,000,000.00		60,000,000.00			
Purchase of Sanitary & Hygiene Equipment and bedding	051400200100 - Jigawa State Rehabilitation Board	23010122 - Purchase Of Health / Medical Equipment	71091 - SOCIAL PROTECTION N.E.C.		8,000,000.00	8,000,000.00	1,074,187.00	8,000,000.00			
Conduct Cash Grant to Empower disabled, old aged, orphaned, widows and vulnerable groups under NGCARES Project	051400200100 - Jigawa State Rehabilitation Board	23050108 - Special Intervention Programmes and Projects	71091 - SOCIAL PROTECTION N.E.C.		1,200,000,000.00	1,200,000,000.00		1,500,000,000.00			
State Cash Transfer Program for Pregnant Women (state maternal and child CTP) under Social Support	051400200100 - Jigawa State Rehabilitation Board	23050108 - Special Intervention Programmes and Projects	71091 - SOCIAL PROTECTION N.E.C.		600,000,000.00	580,000,000.00	108,237,040.00	695,000,000.00			695,000,000.00
Renovation of 2no. of rehabilitation centers at Gumel and Birnin Kudu	051400200100 - Jigawa State Rehabilitation Board	23030131 - Rehabilitation/Repairs of Other Infrastructure	71091 - SOCIAL PROTECTION N.E.C.			-		80,000,000.00			
Procurement of 2no. computers to JMCCTP Programme officers	051400200100 - Jigawa State Rehabilitation Board	23010113 - Purchase Of Computers	71091 - SOCIAL PROTECTION N.E.C.		2,000,000.00	2,000,000.00		-			

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Jigawa State Old Aged Social Protection Scheme across 287No. political wards in the state	051400200100 - Jigawa State Rehabilitation Board	23050108 - Special Intervention Programmes and Projects	71091 - SOCIAL PROTECTION N.E.C.			-	-	725,000,000.00			
Procurement of Photocopier	051400200100 - Jigawa State Rehabilitation Board	23010115 - Purchase Of Photocopying Machines	71091 - SOCIAL PROTECTION N.E.C.			-	-	1,500,000.00			
Procurement of Printer	051400200100 - Jigawa State Rehabilitation Board	23010114 - Purchase Of Computer Printers	71091 - SOCIAL PROTECTION N.E.C.			-	-	500,000.00			
Procurement of 18-Seater bus for 3No. Social Protection Programme	051400200100 - Jigawa State Rehabilitation Board	23010108 - Purchase Of Buses	71091 - SOCIAL PROTECTION N.E.C.			-	-	120,000,000.00			
Quarterly Monitoring and Evaluation for social protection programme	051400200100 - Jigawa State Rehabilitation Board	23050103 - Monitoring And Evaluation	71091 - SOCIAL PROTECTION N.E.C.			-	-	8,000,000.00			
Procurement and installation of solar energy at social protection office	051400200100 - Jigawa State Rehabilitation Board	23020103 - Construction/Provision Of Electricity / Solar Power	71091 - SOCIAL PROTECTION N.E.C.			-	-	5,000,000.00			
Construction of Junior Secondary School at Tosarawa, Baguwa and Jigawar Mamman in M/Madori LGA	051700100100 - Ministry of Basic Education	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION		80,000,000.00	40,000,000.00	-	-			
Construction of Permanent Site Phase I for State Universal Basic Education Board (SUBEB) to include Site assessment, Structural Design/Model	051700100100 - Ministry of Basic Education	23020101 - Construction/Provision Of Office Buildings	70981 - EDUCATION N.E.C		250,000,000.00	435,000,000.00	122,941,596.75	400,000,000.00			
Construction Of 3no. Basic Science Laboratories for Basic Education Schools	051700100100 - Ministry of Basic Education	23020147 - Construction/Provision of Workshops/Laboratories	70912 - PRIMARY EDUCATION		100,000,000.00	120,000,000.00	83,268,031.09	150,000,000.00			
Construction of Wall Fence to Some Selected Schools across the State	051700100100 - Ministry of Basic Education	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70912 - PRIMARY EDUCATION		300,000,000.00	600,000,000.00	155,031,511.93	750,000,000.00			
Establishment of 2no. Additional E – learning centres	051700100100 - Ministry of Basic Education	23020127 - Construction Of ICT Infrastructures	70912 - PRIMARY EDUCATION		80,000,000.00	50,000,000.00	-	100,000,000.00			
Procurement of 10No. Desktop Computer and 6no. Printers for the Continues Development of learning passport	051700100100 - Ministry of Basic Education	23010146 - Purchase of other ICT equipment	70912 - PRIMARY EDUCATION			-	-	20,000,000.00			
Conduct of Education Facilities Assessment	051700100100 - Ministry of Basic Education	23050101 - Research & Development and Census/Surveys	70981 - EDUCATION N.E.C		10,000,000.00	10,000,000.00	-	5,000,000.00			
Procurement of 40No. Set of Sport Jersey, Procurement of 100No. Pieces of football, Procurement of 100No. Pieces of Volleyball, Procurement of 100No. Pieces of Handball, Procurement of 100No. Set Track Suit and Procurement of 53No. of training Shoes	051700100100 - Ministry of Basic Education	23010126 - Purchase Of Sporting / Gaming Equipment	70912 - PRIMARY EDUCATION		15,000,000.00	15,000,000.00	-	15,000,000.00			
Procurement of 10,000 sanitary pad to girls' students in boarding primary and JSSS	051700100100 - Ministry of Basic Education	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION		10,000,000.00	10,000,000.00	-	10,000,000.00			
Procurement of school uniforms for Girls in Basic Education in accordance with GCE policy	051700100100 - Ministry of Basic Education	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION		200,000,000.00	150,000,000.00	-	245,000,000.00			
Capacity Development of Teachers, mentors and mothers Association on Improvised re-usable sanitary pad and personal hygiene and ABEP Coordination	051700100100 - Ministry of Basic Education	23050139 - Capacity Development	70981 - EDUCATION N.E.C			-	-	25,000,000.00			
Procurement and Distribution of Libaray books for Basic Education Schools, 15,000 school bags to pupils 1000no. white board for basic education schools	051700100100 - Ministry of Basic Education	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION		450,000,000.00	450,000,000.00	398,355,571.00	710,000,000.00			
Procurement of 20No. Chairs for Conference room, 5No. Office Table for the Ministry of Basic Education Head Quarter	051700100100 - Ministry of Basic Education	23010112 - Purchase Of Office Furniture and Fittings	70912 - PRIMARY EDUCATION		10,000,000.00	25,000,000.00	22,525,477.84	5,000,000.00			
Procurement of 7no. Printers	051700100100 - Ministry of Basic Education	23010114 - Purchase Of Computer Printers	70981 - EDUCATION N.E.C		5,000,000.00	5,000,000.00	-	5,000,000.00			
Procurement of 5no. computers lap top	051700100100 - Ministry of Basic Education	23010113 - Purchase Of Computers	70981 - EDUCATION N.E.C		18,000,000.00	18,000,000.00	-	8,000,000.00			
Procurement of 2no. Projectors	051700100100 - Ministry of Basic Education	23010146 - Purchase of other ICT equipment	70981 - EDUCATION N.E.C		2,000,000.00	2,000,000.00	-	-			
Procurement of 2no. Portable Projectors	051700100100 - Ministry of Basic Education	23010146 - Purchase of other ICT equipment	70981 - EDUCATION N.E.C		1,500,000.00	1,500,000.00	-	-			
Procurement of 3no. Giant Photocopy Machines	051700100100 - Ministry of Basic Education	23010115 - Purchase Of Photocopying Machines	70981 - EDUCATION N.E.C		5,000,000.00	5,000,000.00	-	5,000,000.00			
Procurement of kitchen utensils for 10no. primary/Junior boarding schools	051700100100 - Ministry of Basic Education	23010120 - Purchase Of canteen / Kitchen Equipment	70912 - PRIMARY EDUCATION		35,000,000.00	35,000,000.00	-	20,000,000.00			
Procurement of laboratory equipment for 4no. basic education schools	051700100100 - Ministry of Basic Education	23010142 - Purchase of Laboratory Equipment	70912 - PRIMARY EDUCATION		100,000,000.00	100,000,000.00	96,347,804.06	30,000,000.00			
Procurement of basic Technology Equipment for 4no. Basic Education Schools	051700100100 - Ministry of Basic Education	23010146 - Purchase of other ICT equipment	70912 - PRIMARY EDUCATION		150,000,000.00	-	-	60,000,000.00			

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Procurement of Student Uniform for Out of School Children	051700100100 - Ministry of Basic Education	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION		100,000,000.00	150,000,000.00	149,963,000.00	-			
Construction of Basic Technology Workshop	051700100100 - Ministry of Basic Education	23020147 - Construction/Provision of Workshops/Laboratories	70912 - PRIMARY EDUCATION		100,000,000.00	50,000,000.00	-	150,000,000.00			
Renovation of 6no. Basic Technology Workshop for basic education schools	051700100100 - Ministry of Basic Education	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70912 - PRIMARY EDUCATION		30,000,000.00	-	-	40,000,000.00			
Rehabilitation & Evacuation of Toilets in 23no. Boarding Schools	051700100100 - Ministry of Basic Education	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION		40,000,000.00	40,000,000.00	-	30,000,000.00			
Procurement of 190No. Fire extinguisher and 38No. Alarm belt	051700100100 - Ministry of Basic Education	23010147 - Purchase of Office Equipment	70912 - PRIMARY EDUCATION		50,000,000.00	30,000,000.00	12,582,974.00	50,000,000.00			
Rehabilitation of Boarding School Furniture and Beds	051700100100 - Ministry of Basic Education	23030141 - Rehabilitation/Repairs of School Furnitures	70912 - PRIMARY EDUCATION		30,000,000.00	-	-	30,000,000.00			
Construction of 4no. Students Hostels in Model Boarding Primary Schools and Junior Secondary Schools	051700100100 - Ministry of Basic Education	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION		150,000,000.00	150,000,000.00	47,970,200.39	-			
Construction of 20no. 6 cubical toilets facilities in Selected basic schools.	051700100100 - Ministry of Basic Education	23020133 - Construction/Provision Of Public Convenience	70912 - PRIMARY EDUCATION		200,000,000.00	400,000,000.00	366,598,883.76	200,000,000.00	200,000,000.00		
Construction of 10no. 4 cubical toilets facilities in selected Basic schools	051700100100 - Ministry of Basic Education	23020133 - Construction/Provision Of Public Convenience	70912 - PRIMARY EDUCATION			-	-	75,000,000.00	75,000,000.00		
Development of Software for the Automation of Basic Education Governance	051700100100 - Ministry of Basic Education	23050102 - Computer Software Acquisition	70912 - PRIMARY EDUCATION		25,000,000.00	25,000,000.00	-	25,000,000.00			
Establishment Basic Education Management Studio	051700100100 - Ministry of Basic Education	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION		75,000,000.00	75,000,000.00	36,307,023.92	-			
Upgrading of EMIS Software at Basic Education MDAs and LGEAs	051700100100 - Ministry of Basic Education	23050102 - Computer Software Acquisition	70912 - PRIMARY EDUCATION		80,000,000.00	80,000,000.00	59,237,230.00	70,000,000.00			
Procurement of 4No. Desktop Computer at Gagarawa Pilot Primary school	051700100100 - Ministry of Basic Education	23010146 - Purchase of other ICT equipment	70912 - PRIMARY EDUCATION		100,000,000.00	100,000,000.00	21,151,619.38	2,000,000.00			
Procurement of 4No. Desktop Computer at Jahun Pilot Primary school	051700100100 - Ministry of Basic Education	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION		50,000,000.00	50,000,000.00	86,198,000.00	2,000,000.00			
Procurement of 4No. Desktop Computer at Taura Pilot Primary school	051700100100 - Ministry of Basic Education	23010113 - Purchase Of Computers	70912 - PRIMARY EDUCATION		60,000,000.00	60,000,000.00	-	2,000,000.00			
Procurement of 4No. Desktop Computer at Roni Pilot Primary school N2.0 million	051700100100 - Ministry of Basic Education	23010113 - Purchase Of Computers	70912 - PRIMARY EDUCATION		7,000,000.00	7,000,000.00	-	2,000,000.00			
Procurement of 4No. Desktop Computer at Kaugama Pilot Primary school N2.0 million	051700100100 - Ministry of Basic Education	23010113 - Purchase Of Computers	70912 - PRIMARY EDUCATION		70,000,000.00	70,000,000.00	25,255,000.00	2,000,000.00			
Capacity Development of Basics School teachers on guidance and counselling, hygiene and sanitation	051700100100 - Ministry of Basic Education	23050139 - Capacity Development	70912 - PRIMARY EDUCATION		25,000,000.00	25,000,000.00	15,385,600.00	-			
Conduct of Quality Assurance Basic School Monitoring	051700100100 - Ministry of Basic Education	23050103 - Monitoring And Evaluation	70981 - EDUCATION N.E.C		50,000,000.00	50,000,000.00	5,160,000.00	-			
Capacity Development of Basics School teachers and school Heads on Data Management	051700100100 - Ministry of Basic Education	23050139 - Capacity Development	70912 - PRIMARY EDUCATION		30,000,000.00	30,000,000.00	-	-			
Capacity Development of Basic Schools teachers and school Heads on Digital Literacy (Coding, Web Development and AI) and skills for Economic Growth	051700100100 - Ministry of Basic Education	23050139 - Capacity Development	70912 - PRIMARY EDUCATION		30,000,000.00	30,000,000.00	-	-			
Capacity Development of Basic Schools Teachers on School Records, Students Assessments, Improvisation and Utilization of Teaching Aids	051700100100 - Ministry of Basic Education	23050139 - Capacity Development	70912 - PRIMARY EDUCATION		48,000,000.00	48,000,000.00	-	-			
Capacity Development of Private School Proprietors, school Managers and some selected teachers.	051700100100 - Ministry of Basic Education	23050139 - Capacity Development	70912 - PRIMARY EDUCATION		15,000,000.00	15,000,000.00	-	-			
Enhancement of EMIS in accordance with FME, NEMIS Policy, M&E, AESPR & Data Collection by Wards, Training of EMIS officers on Data analysis, Report Generation etc., Printing of Reports and Dissemination	051700100100 - Ministry of Basic Education	23050103 - Monitoring And Evaluation	70981 - EDUCATION N.E.C		100,000,000.00	100,000,000.00	-	-			
Conduct of Annual School Census Activities	051700100100 - Ministry of Basic Education	23050101 - Research & Development and Census/Surveys	70981 - EDUCATION N.E.C		50,000,000.00	50,000,000.00	25,255,000.00	-			
Conduct of Annual Basic Education Summit	051700100100 - Ministry of Basic Education	23050104 - Anniversaries/Celebrations	70981 - EDUCATION N.E.C		50,000,000.00	50,000,000.00	29,297,156.85	-			
Conduct of Leaning assessment in 12no. LGAs	051700100100 - Ministry of Basic Education	23050103 - Monitoring And Evaluation	70981 - EDUCATION N.E.C		60,000,000.00	60,000,000.00	-	-			
Procurement of 27no. Vehicle for LGEAs Headquarters	051700100100 - Ministry of Basic Education	23010105 - Purchase Of Motor Vehicles	70981 - EDUCATION N.E.C		404,550,000.00	404,550,000.00	349,623,540.00	-			
Procurement of 528no. Motorcycle for Local Education Authorities	051700100100 - Ministry of Basic Education	23010104 - Purchase of Motor Cycles	70981 - EDUCATION N.E.C		502,000,000.00	502,000,000.00	501,374,625.00	450,000,000.00			

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Capacity Development for the Improvement of learning outcomes involving professional teacher development pedagogy and teacher skills	051700100100 - Ministry of Basic Education	23050139 - Capacity Development	70981 - EDUCATION N.E.C		60,000,000.00	60,000,000.00		-			
Jigawa Unite New Globe Project for Education Digital Leaning and Improvement of Leaning Management to Intergraded End - End Solution in primary schools across the State	051700100100 - Ministry of Basic Education	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION		19,665,000,000.00	19,665,000,000.00	4,910,681,781.44	8,700,000,000.00			
Implementation of Education Student Care Programme	051700100100 - Ministry of Basic Education	23050108 - Special Intervention Programmes and Projects	70912 - PRIMARY EDUCATION		600,000,000.00	900,000,000.00	448,060,000.00	600,000,000.00			
Acquisition of a plot of land for the Construction of Tsangaya Education Board Permanent site	051700100100 - Ministry of Basic Education	23010101 - Purchase/Acquisition Of Land	70912 - PRIMARY EDUCATION			250,000,000.00		200,000,000.00			
Procurement and distribution of tricycle and other learning materials for children learning with disability in Basic Education Schools	051700100100 - Ministry of Basic Education	23010139 - Purchase Of Tricycle	70981 - EDUCATION N.E.C			-		40,000,000.00			
Provision for the Procurement of Sanitation Equipments for the strengthening water hygiene and sanitation clubs in basic education schools	051700100100 - Ministry of Basic Education	23010124 - Purchase Of Teaching / Learning Aid Equipment	70981 - EDUCATION N.E.C			-		15,000,000.00	15,000,000.00		
Provision of TV conference screen for MoBE conference hall and public addressing system	051700100100 - Ministry of Basic Education	23010149 - Purchase of Electronic Equipment and Fittings	70981 - EDUCATION N.E.C			-		10,000,000.00			
Provision of Mobile Library through the Implementation of Multi-Purpose Magic Bus Initiative	051700100100 - Ministry of Basic Education	23020111 - Construction / Provision Of Libraries	70981 - EDUCATION N.E.C			-		100,000,000.00			
Renovation of 6no. Basic Science Laboratories in basic education schools	051700100100 - Ministry of Basic Education	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70981 - EDUCATION N.E.C			-		40,000,000.00			
Rehabilitation & Evacuation of Toilets in 23no. Boarding Schools	051700100100 - Ministry of Basic Education	23030133 - Rehabilitation/Repairs of Other facilities	70981 - EDUCATION N.E.C			-		30,000,000.00	30,000,000.00		
Procurement of 210no. fumigation machine for fumigating exercise	051700100100 - Ministry of Basic Education	23010152 - Purchase of Funmigation Equipment	70981 - EDUCATION N.E.C			-		15,000,000.00			
Construction of 2no. blocks of 3 classrooms at Army barrack primary school in Dutse	051700100100 - Ministry of Basic Education	23020107 - Construction/Provision Of Public Schools	70981 - EDUCATION N.E.C			-		100,000,000.00			
Completion for the construction of 1no. block 10 classrooms and 1 block of 2 classrooms at Sara and Limawa respectively	051700100100 - Ministry of Basic Education	23020107 - Construction/Provision Of Public Schools	70981 - EDUCATION N.E.C			-		100,000,000.00			
Construction of 3no. Blocks of Classrooms at each junior secondary school at Tosarawa, Baguwa and jigawar mammam in m/madori LGA	051700100100 - Ministry of Basic Education	23020107 - Construction/Provision Of Public Schools	70981 - EDUCATION N.E.C			-		100,000,000.00			
Construction of 5no. newly establish JSS across the state	051700100100 - Ministry of Basic Education	23020107 - Construction/Provision Of Public Schools	70981 - EDUCATION N.E.C			-		270,000,000.00			
Construction of Local Education Authority Offices at the 27 LGAs	051700100100 - Ministry of Basic Education	23020101 - Construction/Provision Of Office Buildings	70981 - EDUCATION N.E.C			-		800,000,000.00			
Procurement of Printers for ICT Laboratories of Basic Education schools	051700100100 - Ministry of Basic Education	23010114 - Purchase Of Computer Printers	70981 - EDUCATION N.E.C			-		10,000,000.00			
Procurement of 16no. photocopy machines for ICT Laboratories of Basic Education schools	051700100100 - Ministry of Basic Education	23010115 - Purchase Of Photocopying Machines	70981 - EDUCATION N.E.C			-		10,000,000.00			
Procurement of Overhead projectors for ICT Laboratories of Basic Education schools	051700100100 - Ministry of Basic Education	23010124 - Purchase Of Teaching / Learning Aid Equipment	70981 - EDUCATION N.E.C			-		10,000,000.00			
Procurement of 16no. Interactive smart board for ICT Laboratories of Basic Education schools	051700100100 - Ministry of Basic Education	23010124 - Purchase Of Teaching / Learning Aid Equipment	70981 - EDUCATION N.E.C			-		10,000,000.00			
Procurement of 16no. White projector screen for ICT Laboratories of Basic Education schools	051700100100 - Ministry of Basic Education	23010124 - Purchase Of Teaching / Learning Aid Equipment	70981 - EDUCATION N.E.C			-		10,000,000.00			
Procurement and Installation of Solar Power for 5no. ICT Laboratories of Basic Education schools	051700100100 - Ministry of Basic Education	23020103 - Construction/Provision Of Electricity / Solar Power	70981 - EDUCATION N.E.C			-		40,000,000.00		40,000,000.00	
Procurement and Intsallation of Software aquisition	051700100100 - Ministry of Basic Education	23050102 - Computer Software Acquisition	70981 - EDUCATION N.E.C			-		10,000,000.00			
Procurement of Additional 400no. Tablets for NLP and JEMIS enrolment activities	051700100100 - Ministry of Basic Education	23010113 - Purchase Of Computers	70981 - EDUCATION N.E.C			-		150,000,000.00			

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Establishment of 10no Management studio for NLP activities at Zonal Basic Education offices	051700100100 - Ministry of Basic Education	23010101 - Purchase/Acquisition Of Land	70981 - EDUCATION N.E.C			-	-	25,000,000.00			
Development of School Garden in some selected Basic School for the implementation of Climate Change	051700100100 - Ministry of Basic Education	23050103 - Monitoring And Evaluation	70981 - EDUCATION N.E.C			-	-	30,000,000.00	30,000,000.00		
Monitoring and Evaluation of Child protection and Safe guarding initiatives in Basic Education Sector	051700100100 - Ministry of Basic Education	23050103 - Monitoring And Evaluation	70981 - EDUCATION N.E.C			-	-	20,000,000.00			
Monitoring and Evaluation of implementation of Nutrition Activities	051700100100 - Ministry of Basic Education	23050103 - Monitoring And Evaluation	70981 - EDUCATION N.E.C			-	-	40,000,000.00			40,000,000.00
Procurement of 1no. Bus for Quality Assurance Activities	051700100100 - Ministry of Basic Education	23010108 - Purchase Of Buses	70981 - EDUCATION N.E.C			-	-	100,000,000.00			
Monitoring of Schools Pre/post resumption	051700100100 - Ministry of Basic Education	23050103 - Monitoring And Evaluation	70981 - EDUCATION N.E.C			-	-	15,000,000.00			
Construction of Basic School Structures	051700100100 - Ministry of Basic Education	23020107 - Construction/Provision Of Public Schools	70981 - EDUCATION N.E.C			-	-	370,000,000.00			
Provision for the conduct of Adult Mass Literacy Programme	051700200100 - Agency for Mass Education	23050139 - Capacity Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL		123,600,000.00	123,600,000.00	83,788,486.77	190,000,000.00			
Basic and Post Literacy Remedial & Continuing Education	051700200100 - Agency for Mass Education	23050139 - Capacity Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL		169,059,000.00	169,059,000.00	70,688,486.77	150,000,000.00			
Rehabilitation of Women Vocational Education Centres	051700200100 - Agency for Mass Education	23050139 - Capacity Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL		21,280,000.00	21,280,000.00	-	60,000,000.00			
Construction of 1no. Block of 2 Classrooms In 4no. Nomadic Primary Schools	051700300100 - Nomadic Education Agency	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70912 - PRIMARY EDUCATION		89,000,000.00	89,000,000.00	56,946,769.17	-			
RENOVATION OF 15 No.s DILAPIDATED NOMADIC PRIMARY SCHOOLS	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION		85,000,000.00	85,000,000.00	49,824,114.01	-			
Procurement and Distribution of 400no. 3 Sitting Desks 100no. Teacher classroom table and chair, 4000no. Sitting Mats (small row size) Across Nomadic Schools in the State	051700300100 - Nomadic Education Agency	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION		91,000,000.00	91,000,000.00	89,472,250.00	-			
Procurement and Distribution of 5no. Motorcycles (Bajaj) To Nomadic Zonal Officers' And 10no. Bicycles to Zonal Coordinators' for Effective Monitoring and Inspections	051700300100 - Nomadic Education Agency	23010104 - Purchase of Motor Cycles	70912 - PRIMARY EDUCATION		23,000,000.00	23,000,000.00	-	-			
Repair of 2,000 Broken chairs across Nomadic Schools in the state	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION		10,000,000.00	10,000,000.00	-	-			
Procurement and Distribution of 10,000no School Uniforms Sets (Uniforms Sandals and Bags) for Male and Female Students	051700300100 - Nomadic Education Agency	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION		60,000,000.00	60,000,000.00	-	-			
Procurement and Distribution of Instructional materials for 400no. Adult and 150no. Youth Islamiyya literacy centers and Facilitators allowances	051700300100 - Nomadic Education Agency	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION		20,000,000.00	20,000,000.00	19,875,890.00	-			
Procurement and Distribution Of 100nos Solar Power, Radio with Memory Card, Recording Lessons and Distribution to Mobile Nomads, Airing by Radio to Nomads	051700300100 - Nomadic Education Agency	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION		7,300,000.00	7,300,000.00	-	-			
Monitoring of 400no. Adult and 150no. Youth Islamiyya centers and sensitization to unwilling communities across the centers	051700300100 - Nomadic Education Agency	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION		10,000,000.00	10,000,000.00	-	-			
Construction Five (5) Daily Prayer Mosque at 15 Nomadic Communities	051700300100 - Nomadic Education Agency	23020131 - Construction/Provision Of Religious Structures	70912 - PRIMARY EDUCATION		85,000,000.00	85,000,000.00	72,911,520.17	-			
Nomadic 2025 Project Monitoring and Inspection Activities Across the State	051700300100 - Nomadic Education Agency	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION		25,000,000.00	25,000,000.00	1,500,000.00	-			
Procurement and Distribution of Transition Package and Sanitary and Sanitation items to Nomad Girls Child Transiting to Boarding J.S.S to Nomadic Schools across the state	051700300100 - Nomadic Education Agency	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION		19,000,000.00	19,000,000.00	18,881,300.00	-			
Procurement and Distribution of Knapsack Sprayer Machine anf Fumigation equipment	051700300100 - Nomadic Education Agency	23010152 - Purchase of Funnigation Equipment	70912 - PRIMARY EDUCATION		3,000,000.00	3,000,000.00	-	-			
Capacity Development and re-training of Nomadic education teaching staff	051700300100 - Nomadic Education Agency	23050139 - Capacity Development	70912 - PRIMARY EDUCATION		9,850,000.00	9,850,000.00	9,650,000.00	-			
Overhauling of 3no. Hilux for effective monitoring	051700300100 - Nomadic Education Agency	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	70912 - PRIMARY EDUCATION		10,000,000.00	10,000,000.00	-	-			

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Construction Of 1no. Block Of Toilet at 5no. Nomadic Schools Badori, Bebeji, Burji , DanganTsaure, Darina, DogonJeji, Garin Dutsi, Garin Makama, Gandun Waziri, Indawa, Muni, and Migawa	051700300100 - Nomadic Education Agency	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70912 - PRIMARY EDUCATION		22,500,000.00	22,500,000.00		-			
Construction of Temporary Shelter at 30no. School Under Tree Nomadic Primary Schools Across the State	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION		44,000,000.00	44,000,000.00		-			
Procurement and Distribution of Instructional and Sporting Materials to Nomadic NPS & NJSS Schools	051700300100 - Nomadic Education Agency	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION		30,250,000.00	30,250,000.00	30,073,663.50	-			
Procurement of Computers and Drivers	051700300100 - Nomadic Education Agency	23010113 - Purchase Of Computers	70912 - PRIMARY EDUCATION		15,000,000.00	15,000,000.00		-			
Procurement of Printers	051700300100 - Nomadic Education Agency	23010114 - Purchase Of Computer Printers	70912 - PRIMARY EDUCATION		6,000,000.00	6,000,000.00		-			
Capacity Development of Nomadic School Based Management Committees (SBMCs) And Mother's Associations.	051700300100 - Nomadic Education Agency	23050139 - Capacity Development	70912 - PRIMARY EDUCATION		11,050,000.00	11,050,000.00		-			
Construction Daily Prayer Mosque at Rigat Yusuf M/Madori LGA	051700300100 - Nomadic Education Agency	23020131 - Construction/Provision Of Religious Structures	70912 - PRIMARY EDUCATION				-	11,400,000.00			
Construction Daily Prayer Mosque at Larau - Birnin kudu LGA	051700300100 - Nomadic Education Agency	23020131 - Construction/Provision Of Religious Structures	70912 - PRIMARY EDUCATION				-	11,400,000.00			
Construction Daily Prayer Mosque at Shimfidar Fulani - Roni LGA	051700300100 - Nomadic Education Agency	23020131 - Construction/Provision Of Religious Structures	70912 - PRIMARY EDUCATION				-	11,400,000.00			
Construction Daily Prayer Mosque at Rigat Guna - Jahun LGA	051700300100 - Nomadic Education Agency	23020131 - Construction/Provision Of Religious Structures	70912 - PRIMARY EDUCATION				-	11,400,000.00			
Construction Daily Prayer Mosque at Kakau - Dutse LGA	051700300100 - Nomadic Education Agency	23020131 - Construction/Provision Of Religious Structures	70912 - PRIMARY EDUCATION				-	11,400,000.00			
Construction Daily Prayer Mosque at Gadala - Gwaram LGA	051700300100 - Nomadic Education Agency	23020131 - Construction/Provision Of Religious Structures	70912 - PRIMARY EDUCATION				-	11,400,000.00			
Construction Daily Prayer Mosque at Kwarin Riga - Kafin-Hausa LGA	051700300100 - Nomadic Education Agency	23020131 - Construction/Provision Of Religious Structures	70912 - PRIMARY EDUCATION				-	11,400,000.00			
Construction Daily Prayer Mosque at Dawon Gawo - Yankwashi LGA	051700300100 - Nomadic Education Agency	23020131 - Construction/Provision Of Religious Structures	70912 - PRIMARY EDUCATION				-	11,400,000.00			
Renovation of 1no. Toilet Facilities at at Waieudu NPS - M/Madori	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION				-	1,800,000.00	1,800,000.00		
Renovation of 1no. Toilet Facilities at Bugaje NPS - YKS LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION				-	1,800,000.00	1,800,000.00		
Renovation of 1no. Toilet Facilities at Gerawa NPS - Roni LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION				-	1,800,000.00	1,800,000.00		
Renovation of 1no. Toilet Facilities at Kadirawa NPS - Miqa LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION				-	1,800,000.00	1,800,000.00		
Renovation of 1no. Toilet Facilities at Ketawa NPS - Maigatari LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION				-	1,800,000.00	1,800,000.00		
Renovation of 1no. Toilet Facilities at Shirinya NPS - Taura LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION				-	1,800,000.00	1,800,000.00		
Renovation of 1no. Toilet Facilities at Gidan Wanzamai NPS - Dutse LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION				-	1,800,000.00	1,800,000.00		
Renovation of 1no. Toilet Facilities at Gidado Kure NPS - Auyo LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION				-	1,800,000.00	1,800,000.00		
Renovation of 1no. Toilet Facilities at Zadau NPS - Birnin Kudu LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION				-	1,800,000.00	1,800,000.00		
Renovation of 1no. Toilet Facilities at Zuzu B NPS - Guri LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION				-	1,800,000.00	1,800,000.00		
Renovation of 1no. Toilet Facilities at Alkumma NPS - Kafin-Hausa LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION				-	1,800,000.00	1,800,000.00		
Renovation of 1no. Toilet Facilities at Hardo Lawal - Gagarawa LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION				-	1,800,000.00	1,800,000.00		
Renovation of 1no. Toilet Facilities at Yalwa NPS - Gwaram LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION				-	1,800,000.00	1,800,000.00		
Renovation of 1no. Toilet Facilities at Kuroji NPS - Birniwa LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION				-	1,800,000.00	1,800,000.00		
Renovation of 1no. Toilet Facilities at Muni NJSS - Babura LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION				-	1,800,000.00	1,800,000.00		
Construction of 1No. Block of 3 Sitter Latrines at Sulawa NPS - STK LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION				-	3,900,000.00	3,900,000.00		
Construction of 1No. Block of 3 Sitter Latrines at Gidan Maje NPS - Ringim LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION				-	3,900,000.00	3,900,000.00		
Construction of 1No. Block of 3 Sitter Latrines at Disina NPS - Dutse LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION				-	3,900,000.00	3,900,000.00		
Construction of 1No. Block of 3 Sitter Latrines at Gadodo NPS - Kaugama LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION				-	3,900,000.00	3,900,000.00		

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Construction of 1No. Block of 3 Sitter Latrines at Bamaina NPS - Birnin Kudu LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	-	-	-	-	3,900,000.00	3,900,000.00	-	-
Construction of 1No. Block of 3 Sitter Latrines at Wuro Jugga NPS - Guri LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	-	-	-	-	3,900,000.00	3,900,000.00	-	-
Construction of 1No. Block of 3 Sitter Latrines at Muni NJSS Babura LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	-	-	-	-	3,900,000.00	3,900,000.00	-	-
Construction of 1No. Block of 3 Sitter Latrines at Sanamu NPS - Kiri Kasamma LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	-	-	-	-	3,900,000.00	3,900,000.00	-	-
Construction of 1no. Block of 2no. Classrooms at Rigat Jatau - Hadejia LGA	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	-	-	-	-	15,200,000.00	-	-	-
Construction of 1no. Block of 2no. Classrooms at Rigat Rigat Rema NPS - Miga LGA	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	-	-	-	-	15,200,000.00	-	-	-
Construction of 1no. Block of 2no. Classrooms at Rigat Manak NPS - Kaugama LGA	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	-	-	-	-	15,200,000.00	-	-	-
Construction of 1no. Block of 2no. Classrooms at Rigat Maidashi NPS - Guri LGA	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	-	-	-	-	15,200,000.00	-	-	-
Construction of 1no. Block of 2no. Classrooms at Rigat Markewa NPS - Kafin Hausa LGA	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	-	-	-	-	15,200,000.00	-	-	-
Construction of 1no. Block of 2no. Classrooms at Rigat Garin Turaki - Kiri KASAMMA LGA	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	-	-	-	-	15,200,000.00	-	-	-
Construction of 1no. Block of 2no. Classrooms at Guduma - Gwaram LGA	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	-	-	-	-	15,200,000.00	-	-	-
Construction of 1no. Block of ICT Lab at Garin Makama NJSS (Gwaram L.G)	051700300100 - Nomadic Education Agency	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70912 - PRIMARY EDUCATION	-	-	-	-	11,654,000.00	-	-	-
Construction of 1no. Block of ICT Lab Bebeji NJSS (Buji L.G)	051700300100 - Nomadic Education Agency	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70912 - PRIMARY EDUCATION	-	-	-	-	11,654,000.00	-	-	-
Construction of 1no. Block of ICT Lab Darina NJSS (Gwiwa)	051700300100 - Nomadic Education Agency	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70912 - PRIMARY EDUCATION	-	-	-	-	11,654,000.00	-	-	-
Construction of 1no. Block of ICT Lab Garin Dutsi NJSS (Gagarawa)	051700300100 - Nomadic Education Agency	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70912 - PRIMARY EDUCATION	-	-	-	-	11,654,000.00	-	-	-
Construction of 1no. Block of ICT Lab Bamaina NPS (Birnin Kudu)	051700300100 - Nomadic Education Agency	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70912 - PRIMARY EDUCATION	-	-	-	-	11,654,000.00	-	-	-
Construction of 1no. Block of ICT Lab Muni NJSS (Babura)	051700300100 - Nomadic Education Agency	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70912 - PRIMARY EDUCATION	-	-	-	-	11,654,000.00	-	-	-
Construction of 1no. Temporary Shelter at 30nos (Under Tree) at Mushinbura NPS Hadejia LGA	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	-	-	-	-	3,700,000.00	-	-	-
Construction of 1no. Temporary Shelter at 30nos (Under Tree) at Wayu NPS - Jahun LGA	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	-	-	-	-	3,700,000.00	-	-	-
Construction of 1no. Temporary Shelter at 30nos (Under Tree) at Fulani Bakin Jejin Waza NPS - Birnin Kudu LGA	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	-	-	-	-	3,700,000.00	-	-	-
Construction of 1no. Temporary Shelter at 30nos (Under Tree) at Jigawar Alh Yau NPS Buji	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	-	-	-	-	3,700,000.00	-	-	-
Construction of 1no. Temporary Shelter at 30nos (Under Tree) at Rigat Baso NPS - GGW	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	-	-	-	-	3,700,000.00	-	-	-
Construction of 1no. Temporary Shelter at 30nos (Under Tree) at Gasiyo NPS - Birniwa LGA	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	-	-	-	-	3,700,000.00	-	-	-
Construction of 1no. Temporary Shelter at 30nos (Under Tree) at Kyara NPS - Babura LGA	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	-	-	-	-	3,700,000.00	-	-	-
Construction of 1no. Temporary Shelter at 30nos (Under Tree) at Jigawa Fulani NPS - Gwiwa LGA	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	-	-	-	-	3,700,000.00	-	-	-
Construction of 1no. Temporary Shelter at 30nos (Under Tree) at Kaura Maigero NPS - Kazaure LGA	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	-	-	-	-	3,700,000.00	-	-	-
Renovation of Rigat Isah NPS Hadejia LGA	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	-	-	-	-	3,100,000.00	-	-	-
Renovation of Sankarawa NPS - YKS LGA	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	-	-	-	-	3,100,000.00	-	-	-
Renovation of Jangara NPS - Roni LGA	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	-	-	-	-	3,100,000.00	-	-	-

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Renovation of Burji NPS - Miga LGA	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION				-	3,100,000.00			
Renovation of Karal Bage Maigatari LGA	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION				-	3,100,000.00			
Renovation of Sarkin Fada NPS - Taura LGA	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION				-	3,100,000.00			
Renovation of Dadin Kowa NPS - Dutse LGA	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION				-	3,100,000.00			
Renovation of Gurujawa NPS - Auyo LGA	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION				-	3,985,000.00			
Renovation of Ilorawa NPS - Birnin Kudu LGA	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION				-	3,100,000.00			
Renovation of Yola Karo NPS - Guri LGA	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION				-	3,100,000.00			
Renovation of Dankoshe NPS Buji LGA	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION				-	3,100,000.00			
Renovation of kwanar kulba - Birniwa LGA	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION				-	3,100,000.00			
Renovation of Maruwa NPS Kafin-Hausa LGA	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION				-	3,100,000.00			
Renovation of Hardo Usaini NPS - Gumel LGA	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION				-	3,100,000.00			
Renovation of Sawa NPS - Gwaram LGA	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION				-	3,100,000.00			
Renovation of Abbawa Garki LGA	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION				-	3,100,000.00			
Construction of Pump Boreholes at Wailari NPS M/Madori LGA	051700300100 - Nomadic Education Agency	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION				-	2,968,000.00			
Construction of Pump Boreholes at Rauda Yangandu NPS - YKS	051700300100 - Nomadic Education Agency	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION				-	2,968,000.00			
Construction of Pump Boreholes at Simfidar Fulani - NPS Roni LGA	051700300100 - Nomadic Education Agency	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION				-	2,968,000.00			
Construction of Pump Boreholes at Dukkana NPS - Jahun LGA	051700300100 - Nomadic Education Agency	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION				-	2,968,000.00			
Construction of Pump Boreholes at Hardo Dawa - Maigatari LGA	051700300100 - Nomadic Education Agency	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION				-	2,968,000.00			
Construction of Pump Boreholes at Ado Baso NPS - Taura LGA	051700300100 - Nomadic Education Agency	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION				-	2,968,000.00			
Construction of Pump Boreholes at Birqimawa NPS - Dutse LGA	051700300100 - Nomadic Education Agency	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION				-	2,968,000.00			
Construction of Pump Boreholes at Lulai NPS - Kaugama	051700300100 - Nomadic Education Agency	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION				-	2,968,000.00			
Construction of Pump Boreholes at Jama'are NPS - Guri LGA	051700300100 - Nomadic Education Agency	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION				-	2,968,000.00			
Construction of Pump Boreholes at Jegawar Mesa NPS - Buji LGA	051700300100 - Nomadic Education Agency	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION				-	2,968,000.00			
Construction of Pump Boreholes at Alhajerin Yamma NPS K/Hausa LGA	051700300100 - Nomadic Education Agency	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION				-	2,968,000.00			
Construction of Pump Boreholes at Kukure NPS - Gagarawa LGA	051700300100 - Nomadic Education Agency	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION				-	2,968,000.00			
Construction of Pump Boreholes at Salihawa NPS Gwaram	051700300100 - Nomadic Education Agency	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION				-	2,968,000.00			
Construction of Pump Boreholes at Karfawa NPS - Babura LGA	051700300100 - Nomadic Education Agency	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION				-	2,968,000.00			
Nomadic Schools Projects Monitoring and Inspection across the State	051700300100 - Nomadic Education Agency	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION				-	31,019,000.00			
Procurement and Distribution of 10no. Motorcycles for the Remaining Nomadic Zonal Officers' and some Coordinators for Effective Monitoring and Inspections	051700300100 - Nomadic Education Agency	23010104 - Purchase of Motor Cycles	70912 - PRIMARY EDUCATION				-	18,724,000.00			
Procurement and Distribution of 5,000 School Uniforms (male & female)	051700300100 - Nomadic Education Agency	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION				-	37,100,000.00			
Procurement and Distribution of 5,000no. Sandals	051700300100 - Nomadic Education Agency	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION				-	16,980,000.00			
Procurement and Distribution of 5,000no. School Bags	051700300100 - Nomadic Education Agency	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION				-	17,500,000.00			
Procurement and Distribution of Instructional Materials to 400nos Adult and 150nos Youth Islamiyya Literacy Centers across the state	051700300100 - Nomadic Education Agency	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION				-	29,600,000.00			
Procurement and Distribution of 250no. 3-Sitting Desks	051700300100 - Nomadic Education Agency	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION				-	20,200,000.00			
Procurement of 100no. Teacher classroom table and chair	051700300100 - Nomadic Education Agency	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION				-	11,800,000.00			

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Procurement and distribution of 2,500No. Sitting Mats (small row size) to Nomadic Schools across the State	051700300100 - Nomadic Education Agency	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION			-	-	40,800,000.00			
Monitoring and Supervision of 400no. Adult and 150no Youth Islamiyya centers	051700300100 - Nomadic Education Agency	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION			-	-	21,900,000.00			
Procurement and Distribution of Instructional and sporting Materials to Nomadic Primary and Junior Secondary Schools	051700300100 - Nomadic Education Agency	23010126 - Purchase Of Sporting / Gaming Equipment	70912 - PRIMARY EDUCATION			-	-	44,830,000.00			
Procurement and Distribution of Transition Package, Sanitary and Sanitation Items to Nomadic Girls Child Transiting to Boarding Junior Secondary Schools across the State.	051700300100 - Nomadic Education Agency	23010122 - Purchase Of Health / Medical Equipment	70912 - PRIMARY EDUCATION			-	-	28,400,000.00			
Procurement and Distribution of Re-enrolment Materials for Nomadic Out-of School Children enrolment Materials for Nomadic Out	051700300100 - Nomadic Education Agency	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION			-	-	20,780,000.00			
Procurement and Distribution of Fumigation materials for termite, bat and insects in nomadic schools across the state	051700300100 - Nomadic Education Agency	23010152 - Purchase of Funmigation Equipment	70912 - PRIMARY EDUCATION			-	-	10,520,000.00			
Procurement and Distribution of 300No. solar power Radio with memory card	051700300100 - Nomadic Education Agency	23010149 - Purchase of Electronic Equipment and Fittings	70912 - PRIMARY EDUCATION			-	-	9,830,000.00		9,830,000.00	
Procurement of electronics recording lessons devices and distribution to mobile Nomads	051700300100 - Nomadic Education Agency	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION			-	-	2,200,000.00			
Acquisition of airtime Radio for Nomadic Distant Learning by Radio for Mobile Nomads	051700300100 - Nomadic Education Agency	23010146 - Purchase of other ICT equipment	70912 - PRIMARY EDUCATION			-	-	1,200,000.00			
Procurement of 1no. New Toyota corolla for E.S Office	051700300100 - Nomadic Education Agency	23010105 - Purchase Of Motor Vehicles	70912 - PRIMARY EDUCATION			-	-	33,600,000.00			
Overhauling of 3no. Hilux for effective monitoring and Inspections	051700300100 - Nomadic Education Agency	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	70912 - PRIMARY EDUCATION			-	-	20,800,000.00			
Overhauling of 1no. Toyota Corolla for effective monitoring and Inspections	051700300100 - Nomadic Education Agency	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	70912 - PRIMARY EDUCATION			-	-	4,000,000.00			
Capacity Development of Nomadic School Based Management Committees (SBMCs) and Mother's Associations to Promote School Ownership and Improve Attendance	051700300100 - Nomadic Education Agency	23050139 - Capacity Development	70912 - PRIMARY EDUCATION			-	-	5,700,000.00			
Capacity Development of Stakeholders on the Implementation of Accelerated Basic Education Program (ABEP)	051700300100 - Nomadic Education Agency	23050139 - Capacity Development	70912 - PRIMARY EDUCATION			-	-	9,000,000.00			
Monitoring and Supervision of Pilot Accelerated Basic Education Program (ABEP)	051700300100 - Nomadic Education Agency	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION			-	-	12,000,000.00			
Advocacy and Sensitization on Education Voucher to School PPP model	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION			-	-	2,000,000.00			
Monitoring and Supervision of Nomadic Education Voucher	051700300100 - Nomadic Education Agency	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION			-	-	7,000,000.00			
Skills acquisition capacity development to nomads out of schools	051700300100 - Nomadic Education Agency	23050139 - Capacity Development	70912 - PRIMARY EDUCATION			-	-	7,900,000.00			
Capacity Development of 1,000 Nomadic Students and Youths on Vocational Modern in-demand Skills for Self-Reliance across the State	051700300100 - Nomadic Education Agency	23050139 - Capacity Development	70912 - PRIMARY EDUCATION			-	-	6,700,000.00			
Procurement of 3Nos. Laptop and 2Nos of Computer	051700400100 - Library Board	23010113 - Purchase Of Computers	70971 - R & D EDUCATION		6,000,000.00	6,000,000.00	-	7,000,000.00			
Procurement of additional Books for Library	051700400100 - Library Board	23010125 - Purchase Of Library Books & Equipment	70971 - R & D EDUCATION		5,000,000.00	5,000,000.00	-	8,000,000.00			
Construction of 6 seater toilet for the library users	051700400100 - Library Board	23020133 - Construction/Provision Of Public Convenience	70971 - R & D EDUCATION		8,000,000.00	8,000,000.00	-	-			
General Renovation of State Library complex	051700400100 - Library Board	23030110 - Rehabilitation / Repairs - Libraries	70971 - R & D EDUCATION			-	-	10,000,000.00			
Renovation of Taura, Hadejia, Birini Kudu and Birniwa Divisional Library	051700400100 - Library Board	23030110 - Rehabilitation / Repairs - Libraries	70971 - R & D EDUCATION		13,000,000.00	13,000,000.00	-	15,000,000.00			
Procurement of Library materials	051700400100 - Library Board	23010125 - Purchase Of Library Books & Equipment	70971 - R & D EDUCATION		6,000,000.00	6,000,000.00	-	5,000,000.00			
Renovation of Hadejia and Gumel E- Library	051700400100 - Library Board	23030110 - Rehabilitation / Repairs - Libraries	70971 - R & D EDUCATION			-	-	5,000,000.00			
Construction of 6 Seater Toilets (Head Office)	051700400100 - Library Board	23020133 - Construction/Provision Of Public Convenience	70971 - R & D EDUCATION			-	-	10,000,000.00	10,000,000.00		

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Construction of Document/Reserve Unit Phase III (Head Office)	051700400100 - Library Board	23020101 - Construction/Provision Of Office Buildings	70971 - R & D EDUCATION			-	-	10,000,000.00			
Landscaping of State Library (Head Office)	051700400100 - Library Board	23030110 - Rehabilitation / Repairs - Libraries	70971 - R & D EDUCATION			-	-	10,000,000.00			
Construction of Islamiyya Schools under 2025 outstanding constituency projects	051700500100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION		356,500,000.00	356,500,000.00	264,546,382.47	304,100,000.00			
Construction of Islamiyya Schools for 2026 constituency projects	051700500100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION		291,000,000.00	291,000,000.00	215,565,650.00	443,200,000.00			
Construction of 321no. New Classrooms and other School Structure for Junior and Primary Schools across the State	051700500100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION		4,131,000,000.00	4,131,000,000.00	1,925,125,280.18	3,000,000,000.00			
Construction of 70 Block of 4 Cubicles Toilet for the improvement of Sanitation and hygiene across the Junior and Primary Schools	051700500100 - State Universal Basic Education Board (SUBEB)	23020133 - Construction/Provision Of Public Convenience	70912 - PRIMARY EDUCATION		113,000,000.00	113,000,000.00	34,787,847.96	259,404,000.00	259,404,000.00		
Basic Education Renovation/ Major Repairs Dilapidated Structures at Primary/Junior Secondary Schools across the state	051700500100 - State Universal Basic Education Board (SUBEB)	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class Rooms	70912 - PRIMARY EDUCATION		1,000,000,000.00	1,000,000,000.00	712,372,061.00	-			
Construction of Perimeter Fences for 37 Basic Schools in the State	051700500100 - State Universal Basic Education Board (SUBEB)	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70912 - PRIMARY EDUCATION		400,000,000.00	400,000,000.00	48,854,635.73	1,000,000,000.00			
Construction and Drilling of 75no. Hand pump Borehole	051700500100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION			-	-	268,200,000.00	268,200,000.00		
Development of Agricultural System for Learning	051700500100 - State Universal Basic Education Board (SUBEB)	23020113 - Construction / Provision Of Agricultural Facilities	70912 - PRIMARY EDUCATION			-	-	142,000,000.00			
Educational Development and Quality Assurance	051700500100 - State Universal Basic Education Board (SUBEB)	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION			-	-	142,000,000.00			
Procurement of Sports Facilities Equipment i.e 5no. Table tennis, 10no. Chess board game, 10no. Scrabble game, 8no. Ayo board 85no. Badminton Racket, 85no. Badminton net and Competition i.e Football, Relay baton, discuss throw, short put throw, Juveling and Athletics Vest	051700500100 - State Universal Basic Education Board (SUBEB)	23010126 - Purchase Of Sporting / Gaming Equipment	70912 - PRIMARY EDUCATION			-	-	142,000,000.00			
Procurement of Project Monitoring Equipment	051700500100 - State Universal Basic Education Board (SUBEB)	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION			-	-	142,000,000.00			
Construction of 60 Block of 4 Cubicles Toilet for the improvement of Sanitation and hygrines across the Junior and Primary Schools	051700500100 - State Universal Basic Education Board (SUBEB)	23020133 - Construction/Provision Of Public Convenience	70912 - PRIMARY EDUCATION			-	-	85,600,000.00	85,600,000.00		
Construction and Drilling of 60no. Hand pump Borehole	051700500100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION			-	-	64,000,000.00	64,000,000.00		
Procurement of Teaching and Learning Materials for Basic Schools	051700500100 - State Universal Basic Education Board (SUBEB)	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION			-	-	262,500,000.00			
Procurement of Project Monitoring Equipment	051700500100 - State Universal Basic Education Board (SUBEB)	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION			-	-	140,000,000.00			
Development of Basic Education Schools Database	051700500100 - State Universal Basic Education Board (SUBEB)	23050102 - Computer Software Acquisition	70912 - PRIMARY EDUCATION			-	-	350,000,000.00			
Procurement and installation of ICT gadget in Basic Schools	051700500100 - State Universal Basic Education Board (SUBEB)	23010140 - Purchase of Information / Communication Equipment	70912 - PRIMARY EDUCATION			-	-	350,900,000.00			
Procurement of Sports Equipment	051700500100 - State Universal Basic Education Board (SUBEB)	23010126 - Purchase Of Sporting / Gaming Equipment	70912 - PRIMARY EDUCATION			-	-	140,000,000.00			
Development of Greening of Schools Climate Change and Safeguarding	051700500100 - State Universal Basic Education Board (SUBEB)	23050108 - Special Intervention Programmes and Projects	70912 - PRIMARY EDUCATION			-	-	140,000,000.00		140,000,000.00	
Development of Education Management Information System (EMIS) Database support to Planning and MIS unit	051700500100 - State Universal Basic Education Board (SUBEB)	23050102 - Computer Software Acquisition	70912 - PRIMARY EDUCATION			-	-	140,000,000.00			

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Educational Development and Quality Assurance	051700500100 - State Universal Basic Education Board (SUBEB)	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION			-		350,000,000.00			
Capacity Development for Teachers, Heads, School Support officers (SSOs) School Support Improvement Team (SSITs) and Educations Secretaries.	051700500100 - State Universal Basic Education Board (SUBEB)	23050139 - Capacity Development	70912 - PRIMARY EDUCATION		20,000,000.00	20,000,000.00	6,915,600.00	900,000,000.00			
Improve effective monitoring of schools	051700500100 - State Universal Basic Education Board (SUBEB)	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION			-		22,000,000.00			
Homegrown solution of learning poverty through (JILAL) Scale-up to 12 Schools each par LGEA	051700500100 - State Universal Basic Education Board (SUBEB)	23050139 - Capacity Development	70912 - PRIMARY EDUCATION			-		29,500,000.00			
Procurement of 1,000no. Smart phones tablets	051700500100 - State Universal Basic Education Board (SUBEB)	23010149 - Purchase of Electronic Equipment and Fittings	70912 - PRIMARY EDUCATION			-		100,000,000.00			
Remediation programme for in-competent teacher based on TTNA	051700500100 - State Universal Basic Education Board (SUBEB)	23010149 - Purchase of Electronic Equipment and Fittings	70912 - PRIMARY EDUCATION			-		50,000,000.00			
Capacity Development and Community Practice for passionate teacher	051700500100 - State Universal Basic Education Board (SUBEB)	23050139 - Capacity Development	70912 - PRIMARY EDUCATION			-		50,000,000.00			
Renovation of 1,010no. Classrooms and other School Structure for Junior and Primary Schools across the State – N5.301 billion;	051700500100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION		1,400,000,000.00	1,400,000,000.00	413,421,684.95	5,301,000,000.00			
Procurement of Instructional Materials including additional core and non-core text books, teacher's guides and curricula, chalks, scheme and record work books, for ECCDE, Primary and JSS.	051700500100 - State Universal Basic Education Board (SUBEB)	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION		300,000,000.00	461,600,000.00	409,000,000.00	550,000,000.00			
Capacity Development on food and Nutrition Interventions dietary needs of pupils in basic and junior secondar schools	051700500100 - State Universal Basic Education Board (SUBEB)	23050139 - Capacity Development	70912 - PRIMARY EDUCATION		10,000,000.00	10,000,000.00		20,000,000.00			20,000,000.00
UBEC Basic Education Special Intervention Programme (Capacity Development) Human Capacity Development of Head Teachers.	051700500100 - State Universal Basic Education Board (SUBEB)	23050139 - Capacity Development	70912 - PRIMARY EDUCATION		670,400,000.00	670,400,000.00	481,636,546.87	-			
Procurement and Distribution of 32,212 set of classroom furniture	051700500100 - State Universal Basic Education Board (SUBEB)	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION		1,400,000,000.00	1,400,000,000.00	1,399,999,833.74	2,500,000,000.00			
Construction of Handpump at SVI Dutse	051700500100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION			-		1,700,000.00			
Procurement of Specialized Designed Learning Materials such as Audiometer, Brail Machine, Joy of Signing to Special Schools, include SVI Dutse, SHI Hadejia, and SID Kazaure.	051700500100 - State Universal Basic Education Board (SUBEB)	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION			-		23,300,000.00			
Procurement of 3no. Grinding Machines and 6no. Plastic Water Tanks for Special Schools, include SVI Dutse, SHI Hadejia, and SID Kazaure.	051700500100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION			-		4,500,000.00			
Construction of Walk way at SHI & SVI	051700500100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION			-		20,000,000.00			
Provision of solar powered security light and Revitalization at SHI, SVI and SID	051700500100 - State Universal Basic Education Board (SUBEB)	23020103 - Construction/Provision Of Electricity / Solar Power	70912 - PRIMARY EDUCATION			-		10,000,000.00		10,000,000.00	
Procurement of Workshop Equipment and Materials include Saw Machine, Jigsaw Machine, Weilding & Machine to SVI Dutse, SHI Hadejia, and SID Kazaure.	051700500100 - State Universal Basic Education Board (SUBEB)	23010143 - Purchase of Workshop Tools / Equipment	70912 - PRIMARY EDUCATION			-		10,000,000.00			
Interlocking of Female Hostels at SHI	051700500100 - State Universal Basic Education Board (SUBEB)	23020102 - Construction/Provision Of Residential Buildings	70912 - PRIMARY EDUCATION			-		3,800,000.00			
Construction of 4no. cubicle toilet at SHI	051700500100 - State Universal Basic Education Board (SUBEB)	23020133 - Construction/Provision Of Public Convenience	70912 - PRIMARY EDUCATION			-		44,000,000.00	44,000,000.00		

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Rehabilitation of Drainage and Sand filling at SID Kazaura	051700500100 - State Universal Basic Education Board (SUBEB)	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION			-	-	3,500,000.00	3,500,000.00		
Renovation of School gate at SVI	051700500100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION			-	-	1,700,000.00			
Monitoring trained teachers for inclusive education practice in Special Schools & Inclusive ones	051700500100 - State Universal Basic Education Board (SUBEB)	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION			-	-	2,000,000.00			
Revitalization of Computer/ICT facilities at SHI Hadejia	051700500100 - State Universal Basic Education Board (SUBEB)	23030127 - Rehabilitation/Repairs- ICT Infrastructures	70912 - PRIMARY EDUCATION			-	-	15,000,000.00			
Construction of Teacher House at SHI & SVI	051700500100 - State Universal Basic Education Board (SUBEB)	23020101 - Construction/Provision Of Office Buildings	70912 - PRIMARY EDUCATION			-	-	45,000,000.00			
Procurement of 200no. Of Pupil Furniture for Special Schools to SVI Dutse, SHI Hadejia, and SID Kazaura.	051700500100 - State Universal Basic Education Board (SUBEB)	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION			-	-	10,500,000.00			
Procurement of 85no. Beds and Beddings for Special Schools to SVI Dutse, SHI Hadejia, and SID Kazaura.	051700500100 - State Universal Basic Education Board (SUBEB)	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION			-	-	25,000,000.00			
Renovations of Hostels at School for the special need	051700500100 - State Universal Basic Education Board (SUBEB)	23030101 - Rehabilitation/Repairs Of Residential Buildings	70912 - PRIMARY EDUCATION			-	-	10,000,000.00			
Procurement of Solar gargets for the 3no. Junior Secondary Schools and 3no. JSS	051700500100 - State Universal Basic Education Board (SUBEB)	23010140 - Purchase of Information / Communication Equipment	70912 - PRIMARY EDUCATION			-	-	30,000,000.00		30,000,000.00	
Procurement of 25no. Core i7 Laptop computers	051700500100 - State Universal Basic Education Board (SUBEB)	23010113 - Purchase Of Computers	70912 - PRIMARY EDUCATION			-	-	20,000,000.00			
Monitoring of E-learning centres across the State	051700500100 - State Universal Basic Education Board (SUBEB)	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION			-	-	4,000,000.00			
Procurement of 3,000 Tablet and Android Phones for scale up and data capturing through BEMIS flat form across 27 LGEAs	051700500100 - State Universal Basic Education Board (SUBEB)	23010149 - Purchase of Electronic Equipment and Fittings	70912 - PRIMARY EDUCATION			-	-	300,000,000.00			
Establishment 5no. E-learning centres at 3 senatorial districts	051700500100 - State Universal Basic Education Board (SUBEB)	23020127 - Construction Of ICT Infrastructures	70912 - PRIMARY EDUCATION			-	-	53,000,000.00			
Procurement of library Materials to 27 LGEAs of Basics Schools	051700500100 - State Universal Basic Education Board (SUBEB)	23010125 - Purchase Of Library Books & Equipment	70912 - PRIMARY EDUCATION			-	-	70,000,000.00			
Capacity Development of E-learning desk officers across the State	051700500100 - State Universal Basic Education Board (SUBEB)	23050139 - Capacity Development	70912 - PRIMARY EDUCATION			-	-	15,000,000.00			
Procurement of 3no. big size Safe boxes	051700500100 - State Universal Basic Education Board (SUBEB)	23010112 - Purchase Of Office Furniture and Fittings	70912 - PRIMARY EDUCATION			-	-	8,000,000.00			
Procurement and distribution of 30,000 sets of Pupils and Teachers Furniture for ECCDE, Primary and Junior Secondary Schools N720 billion.	051700500100 - State Universal Basic Education Board (SUBEB)	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION			-	-	720,000,000.00			
Procurement and distribution of 350 sets of bed and beddings to Boarding Schools across the State	051700500100 - State Universal Basic Education Board (SUBEB)	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION			-	-	80,000,000.00			
Repairs of 15,000 Classrooms Furniture from the scraps	051700500100 - State Universal Basic Education Board (SUBEB)	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION			-	-	100,000,000.00			
Renovation of Toilets across the Basic Schools	051700500100 - State Universal Basic Education Board (SUBEB)	23030133 - Rehabilitation/Repairs of Other facilities	70912 - PRIMARY EDUCATION			-	-	50,000,000.00	50,000,000.00		
Construction of 12no. New Toilets at Basic Schools for ODF Sustainability	051700500100 - State Universal Basic Education Board (SUBEB)	23020133 - Construction/Provision Of Public Convenience	70912 - PRIMARY EDUCATION			-	-	80,000,000.00	80,000,000.00		
Construction 12no. handpumps water facilities	051700500100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION			-	-	50,000,000.00	50,000,000.00		
Capacity Development of Basic Education Schools Managers on Sanitation & hygiene	051700500100 - State Universal Basic Education Board (SUBEB)	23050139 - Capacity Development	70912 - PRIMARY EDUCATION			-	-	20,000,000.00	20,000,000.00		
Construction of well fence at basic education school	051700500100 - State Universal Basic Education Board (SUBEB)	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70912 - PRIMARY EDUCATION			-	-	50,000,000.00			

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Procurement of Sanitation Equipment's	051700500100 - State Universal Basic Education Board (SUBEB)	23010122 - Purchase Of Health / Medical Equipment	70912 - PRIMARY EDUCATION			-		20,000,000.00	20,000,000.00		
Renovation and Improvement of hand washing facilities at the basic education schools	051700500100 - State Universal Basic Education Board (SUBEB)	23030133 - Rehabilitation/Repairs of Other facilities	70912 - PRIMARY EDUCATION			-		30,000,000.00	30,000,000.00		
Capacity Development of State, LGEA, Zonal EMIS officers and M&E on Data analysis and report writing	051700500100 - State Universal Basic Education Board (SUBEB)	23050139 - Capacity Development	70912 - PRIMARY EDUCATION			-		50,000,000.00			
Conduct of Teachers, Instructional Materials, Infrastructure data need assessment	051700500100 - State Universal Basic Education Board (SUBEB)	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION			-		50,000,000.00			
Conduct of NALABE Data Collection at Schools and Wards level	051700500100 - State Universal Basic Education Board (SUBEB)	23050139 - Capacity Development	70912 - PRIMARY EDUCATION			-		70,000,000.00			
Subscriptions for the Domain name/hosting renewal for the Automated Joining Instructions server, Data inputting and sharing	051700500100 - State Universal Basic Education Board (SUBEB)	23050102 - Computer Software Acquisition	70912 - PRIMARY EDUCATION			-		50,000,000.00			
Renovation of LEAs EMIS Offices at 27 LGAs 3.64 million each	051700500100 - State Universal Basic Education Board (SUBEB)	23050102 - Computer Software Acquisition	70912 - PRIMARY EDUCATION			-		98,300,000.00			
Conduct of Out-of-School Children (OOSC) Survey	051700500100 - State Universal Basic Education Board (SUBEB)	23050101 - Research & Development and Census/Surveys	70912 - PRIMARY EDUCATION			-		100,000,000.00			
Establishment of mobile classrooms for the climate friendly infrastructure	051700500100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION			-		50,000,000.00		50,000,000.00	
Procurement of 1,666 Fumigation machines for the schools fumigation exercises	051700500100 - State Universal Basic Education Board (SUBEB)	23010152 - Purchase of Fumigation Equipment	70912 - PRIMARY EDUCATION			-		50,000,000.00			
Capacity Development of SSITs, SSOs, Head Teachers, Teachers and Monitoring of Learning Achievement under HOPE EDU project (World Bank) P4R.	051700500100 - State Universal Basic Education Board (SUBEB)	23050139 - Capacity Development	70912 - PRIMARY EDUCATION			-		319,200,000.00			
Procurement of TLMs, Track and Trace (TnT) of TLMs	051700500100 - State Universal Basic Education Board (SUBEB)	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION			-		500,000,000.00			
Procurement and distribution of 15,663No. Bunk bed, Classroom and office furniture across the state	051700500100 - State Universal Basic Education Board (SUBEB)	23010112 - Purchase Of Office Furniture and Fittings	70912 - PRIMARY EDUCATION		57,700,000.00	53,700,000.00		-			
Construction of classrooms across the State under World bank Supported Better Education Service Delivery for All (BESDA) Project	051700500100 - State Universal Basic Education Board (SUBEB)	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70912 - PRIMARY EDUCATION			4,000,000.00	318,220,871.85	-			
Procurement of 2no. Motorvnhcles (Toyota corrola 2013 model)	051700500100 - State Universal Basic Education Board (SUBEB)	23010105 - Purchase Of Motor Vehicles	70912 - PRIMARY EDUCATION		100,000,000.00	50,000,000.00		60,000,000.00			
Procurement and distribution of 1,000no. Set of School Uniform including sandals and Bags for the poorest and vulnerable student N20m and Procurement of 133no. Bicycles to hard rich student N20m	051700500100 - State Universal Basic Education Board (SUBEB)	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION		52,500,000.00	52,500,000.00		40,000,000.00			
Procurement of Specially designed Instructional Materials/assistive technology devices.	051700500100 - State Universal Basic Education Board (SUBEB)	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION		15,000,000.00	15,000,000.00		-			
Procurement of 192no. Plastic Water Tank	051700500100 - State Universal Basic Education Board (SUBEB)	23010155 - Purchase of Water Supply Equipment	70912 - PRIMARY EDUCATION		2,000,000.00	2,000,000.00		11,940,000.00			
Construction of Walk way at SVI and SHI Schools	051700500100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION		25,500,000.00	25,500,000.00		-			
Provision of Solar powered security light and repair at SVI, SID and SHI	051700500100 - State Universal Basic Education Board (SUBEB)	23020103 - Construction/Provision Of Electricity / Solar Power	70912 - PRIMARY EDUCATION		15,000,000.00	15,000,000.00		-			
Renovation of Kitchen at SHI Hadejia	051700500100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION		1,500,000.00	1,500,000.00		-			
Renovation of School gate at SVI	051700500100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION		1,700,000.00	1,700,000.00		-			

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Sand filling and Drainage at SID Kazaure	051700500100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION		3,000,000.00	3,000,000.00		-			
Construction of 4no. cubicle Toilet and 5no. block of bath room	051700500100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION		8,000,000.00	8,000,000.00		-			
Procurement of workshop equipment at SHI	051700500100 - State Universal Basic Education Board (SUBEB)	23010143 - Purchase of Workshop Tools / Equipment	70912 - PRIMARY EDUCATION		11,500,000.00	11,500,000.00		-			
Interlocking of female Hostel at SHI	051700500100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION		3,800,000.00	3,800,000.00		-			
Procurement of Grinding machine for 3 Special Schools	051700500100 - State Universal Basic Education Board (SUBEB)	23010144 - Purchase of Heavy Plants and Equipment	70912 - PRIMARY EDUCATION		2,500,000.00	2,500,000.00		-			
Renovation of Hostel and Classrooms at School for Hearing Impaired at Hadejia	051700500100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION		10,500,000.00	10,500,000.00	8,315,102.00	-			
Capacity Development of Teachers with Special needs/inclusive Schools on special education and inclusive best practices	051700500100 - State Universal Basic Education Board (SUBEB)	23050139 - Capacity Development	70912 - PRIMARY EDUCATION		53,300,000.00	53,300,000.00	5,303,000.00	-			
Construction and Drilling of 60no. Hand pump Borehole	051700500100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION		200,000,000.00	200,000,000.00	51,933,290.84	-			
Development of Agricultural System for Learning	051700500100 - State Universal Basic Education Board (SUBEB)	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION		214,000,000.00	214,000,000.00	18,771,654.31	-			
Educational Development and Quality Assurance	051700500100 - State Universal Basic Education Board (SUBEB)	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION		214,000,000.00	214,000,000.00	12,914,052.00	-			
Procurement of Sports Facilities	051700500100 - State Universal Basic Education Board (SUBEB)	23010126 - Purchase Of Sporting / Gaming Equipment	70912 - PRIMARY EDUCATION		142,000,000.00	142,000,000.00	6,640,119.15	-			
Procurement of Project Monitoring Equipment	051700500100 - State Universal Basic Education Board (SUBEB)	23010133 - Purchases Of Surveying Equipment	70912 - PRIMARY EDUCATION		214,000,000.00	214,000,000.00	42,120,000.00	-			
Construction of 200no. New Classrooms and other School Structure for Junior and Primary Schools across the State	051700500100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION		1,800,000,000.00	1,800,000,000.00		1,097,000,000.00			
Renovation of 750no. Classrooms and other School Structure for Junior and Primary Schools across the State	051700500100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION		713,000,000.00	713,000,000.00		2,992,000,000.00			
Procurement and distribution of 45,000 Classroom Furniture set	051700500100 - State Universal Basic Education Board (SUBEB)	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION		700,000,000.00	700,000,000.00		748,000,000.00			
Construction of 60 Block of 4 Cubicles Toilet for the improvement of Sanitation and hygrines across the Junior and Primary Schools	051700500100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION		100,000,000.00	100,000,000.00		-			
Conduct of Schools Monthly Monitoring	051700500100 - State Universal Basic Education Board (SUBEB)	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION		22,000,000.00	22,000,000.00		-			
Procurement of Text Books for P1 & P2 to scale up PLANE foundational learning.	051700500100 - State Universal Basic Education Board (SUBEB)	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION		400,000,000.00	400,000,000.00		220,000,000.00			
Procurement of Teaching and Learning Materials for Basic Schools	051700500100 - State Universal Basic Education Board (SUBEB)	23020103 - Construction/Provision Of Electricity / Solar Power	70912 - PRIMARY EDUCATION		70,000,000.00	70,000,000.00		-			
Procurement and distribution of education teaching and learning materials	051700500100 - State Universal Basic Education Board (SUBEB)	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION		35,000,000.00	35,000,000.00	12,310,000.00	-			
Capacity Development of State EMIS officers and School E-learning Desk officers	051700500100 - State Universal Basic Education Board (SUBEB)	23050139 - Capacity Development	70912 - PRIMARY EDUCATION		15,000,000.00	15,000,000.00		-			
Renovation of 3 E-learning centres to enhance security	051700500100 - State Universal Basic Education Board (SUBEB)	23030110 - Rehabilitation / Repairs - Libraries	70912 - PRIMARY EDUCATION		25,000,000.00	25,000,000.00		-			
Procurement of 6no. Core I7 Laptop computers	051700500100 - State Universal Basic Education Board (SUBEB)	23010113 - Purchase Of Computers	70912 - PRIMARY EDUCATION		10,000,000.00	10,000,000.00	9,030,000.00	-			
Monitoring o f Basic Education Projects across the State	051700500100 - State Universal Basic Education Board (SUBEB)	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION		5,000,000.00	5,000,000.00		-			

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Procurement and distribution of 10,000 sets of Pupils and Teachers Furniture for ECCDE, Primary and Junior Secondary Schools	051700500100 - State Universal Basic Education Board (SUBEB)	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION		446,000,000.00	446,000,000.00		-			
Repairs of 12,000 Classrooms Furniture from the scraps	051700500100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION		34,000,000.00	34,000,000.00		-			
Renovation of Toilets across the Basic Schools under ODF Sustainability Programme	051700500100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION		50,000,000.00	50,000,000.00		-			
Construction of New Toilets at Basic Schools under ODF Sustainability Programme	051700500100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION		100,000,000.00	100,000,000.00	53,681,700.00	-			
Renovation of Wind and Storm-Damaged Primary and Junior Secondary Schools and Relocation of Flood-Affected Schools in 27 LGFAs	051700500100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION			-		2,000,000,000.00			
Construction of School Structures under Tsangaya Development Projects	051700600100 - Jigawa State Tsangaya Education Board	23020107 - Construction/Provision Of Public Schools	70951 - EDUCATION NOT DEFINABLE BY LEVEL		400,000,000.00	400,000,000.00		-			
Renovation of Existing Structure in 7no. Model Tsangaya Schools inherited from Federal Government (Sule Tankarkar, Gagaraawa, Danbarama Jahun, Gantsa, Gwiwa, Birniwa, Turabu)	051700600100 - Jigawa State Tsangaya Education Board	23030106 - Rehabilitation/Repairs - Public Schools	70951 - EDUCATION NOT DEFINABLE BY LEVEL		455,000,000.00	155,000,000.00	39,928,697.23	333,000,000.00			
Construction of 30no. recitation hall at selected large local Tsangaya Schools	051700600100 - Jigawa State Tsangaya Education Board	23020107 - Construction/Provision Of Public Schools	70951 - EDUCATION NOT DEFINABLE BY LEVEL		60,000,000.00	60,000,000.00		20,000,000.00			
Construction of 30no. recitation hall at selected large local Tsangaya Schools	051700600100 - Jigawa State Tsangaya Education Board	23020107 - Construction/Provision Of Public Schools	70951 - EDUCATION NOT DEFINABLE BY LEVEL			-		100,000,000.00			
Procurement and Installation of 100no. Solar light in for Tsangaya schools across the state	051700600100 - Jigawa State Tsangaya Education Board	23020103 - Construction/Provision Of Electricity / Solar Power	70951 - EDUCATION NOT DEFINABLE BY LEVEL		150,000,000.00	150,000,000.00		70,000,000.00		70,000,000.00	
Construction of 30no. 4 pit latrines at selected large local Tsangaya Schools	051700600100 - Jigawa State Tsangaya Education Board	23020133 - Construction/Provision Of Public Convenience	70951 - EDUCATION NOT DEFINABLE BY LEVEL		100,000,000.00	100,000,000.00		180,000,000.00	180,000,000.00		
Construction of 30no. Hand pumps in Tsangaya Schools	051700600100 - Jigawa State Tsangaya Education Board	23020105 - Construction/Provision Of Water Facilities	70951 - EDUCATION NOT DEFINABLE BY LEVEL		100,000,000.00	100,000,000.00		60,000,000.00	60,000,000.00		
construction of perimeter wall fence at 3no. Mega Tsangaya schools	051700600100 - Jigawa State Tsangaya Education Board	23020107 - Construction/Provision Of Public Schools	70951 - EDUCATION NOT DEFINABLE BY LEVEL		10,000,000.00	10,000,000.00		57,000,000.00			
Evacuation and fumigation of Toilet in Tsangaya Schools	051700600100 - Jigawa State Tsangaya Education Board	23030106 - Rehabilitation/Repairs - Public Schools	70951 - EDUCATION NOT DEFINABLE BY LEVEL		150,000,000.00	150,000,000.00		-			
Renovations of existing Model Tsangaya Primary Schools for the Sustainability of IQTE programme	051700600100 - Jigawa State Tsangaya Education Board	23030106 - Rehabilitation/Repairs - Public Schools	70951 - EDUCATION NOT DEFINABLE BY LEVEL		90,000,000.00	73,600,000.00		-			
Construction of 3no. Blocks of 3-bedroom houses for Alarammas in 3no. Tsangaya Mega Schools	051700600100 - Jigawa State Tsangaya Education Board	23020102 - Construction/Provision Of Residential Buildings	70951 - EDUCATION NOT DEFINABLE BY LEVEL		105,000,000.00	105,000,000.00		325,000,000.00			
Construction of Mosques at 3no. Tsangaya Mega Schools	051700600100 - Jigawa State Tsangaya Education Board	23020131 - Construction/Provision Of Religious Structures	70951 - EDUCATION NOT DEFINABLE BY LEVEL		135,000,000.00	135,000,000.00		225,000,000.00			
Construction of 3no. Skills acquisition centers Tsangaya Mega Schools	051700600100 - Jigawa State Tsangaya Education Board	23020107 - Construction/Provision Of Public Schools	70951 - EDUCATION NOT DEFINABLE BY LEVEL		75,000,000.00	75,000,000.00		700,000,000.00			
Construction of 1-block of kitchen with dining hall at 3no Mega Tsangaya schools	051700600100 - Jigawa State Tsangaya Education Board	23020107 - Construction/Provision Of Public Schools	70951 - EDUCATION NOT DEFINABLE BY LEVEL			-		57,000,000.00			
Procurement of 3no. Motor vehicles Foreign Used	051700600100 - Jigawa State Tsangaya Education Board	23010105 - Purchase Of Motor Vehicles	70951 - EDUCATION NOT DEFINABLE BY LEVEL			141,300,000.00	141,201,000.00	-			
Procurement of ICT Equipments	051700600100 - Jigawa State Tsangaya Education Board	23010146 - Purchase of other ICT equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL			11,000,000.00	10,188,296.27	-			
Procurement of School Furnitures	051700600100 - Jigawa State Tsangaya Education Board	23010112 - Purchase Of Office Furniture and Fittings	70951 - EDUCATION NOT DEFINABLE BY LEVEL			124,100,000.00	119,721,650.00	-			
Procurement of Instructional Materials	051700600100 - Jigawa State Tsangaya Education Board	23010124 - Purchase Of Teaching / Learning Aid Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL			40,000,000.00	13,300,000.00	-			

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Construction of pit latrine at 3no. Mega Tsangaya schools	051700600100 - Jigawa State Tsangaya Education Board	23020133 - Construction/Provision Of Public Convenience	70951 - EDUCATION NOT DEFINABLE BY LEVEL			30,500,000.00		57,000,000.00	57,000,000.00		
Provision of power supply at 3no. Mega Tsangaya (Dutse, K/hausa and Ringim schools)	051700600100 - Jigawa State Tsangaya Education Board	23020103 - Construction/Provision Of Electricity / Solar Power	70951 - EDUCATION NOT DEFINABLE BY LEVEL			25,000,000.00		45,000,000.00	45,000,000.00		
Construction of External water supply at 3no. Mega Tsangaya schools (Dutse, K/hausa and Ringim)	051700600100 - Jigawa State Tsangaya Education Board	23020105 - Construction/Provision Of Water Facilities	70951 - EDUCATION NOT DEFINABLE BY LEVEL			6,000,000.00		45,000,000.00	45,000,000.00		
Provision of 20 Solar Street light at Kafin Hausa Tsangaya Mega Schools N18,000,000.00.	051700600100 - Jigawa State Tsangaya Education Board	23020104 - Construction/Provision Of Housing	70951 - EDUCATION NOT DEFINABLE BY LEVEL			18,000,000.00		-			
Construction of 1no. Mosque at Dutse Tsangaya Mega Schools. N25,000,000.00.	051700600100 - Jigawa State Tsangaya Education Board	23020131 - Construction/Provision Of Religious Structures	70951 - EDUCATION NOT DEFINABLE BY LEVEL			25,000,000.00		-			
Construction of 1no. ICT Centre Dutse Tsangaya Mega Schools. N15,000,000.00.	051700600100 - Jigawa State Tsangaya Education Board	23020127 - Construction Of ICT Infrastructures	70951 - EDUCATION NOT DEFINABLE BY LEVEL			15,000,000.00		-			
Construction of 2no. Hand-Pump Borehole at Kafin Hausa Tsangaya Mega Schools	051700600100 - Jigawa State Tsangaya Education Board	23020105 - Construction/Provision Of Water Facilities	70951 - EDUCATION NOT DEFINABLE BY LEVEL			6,000,000.00		-			
Provision of 20 Solar Street light at Kafin Hausa Tsangaya Mega Schools N18,000,000.00.	051700600100 - Jigawa State Tsangaya Education Board	23020123 - Construction Of Traffic /Street Lights	70951 - EDUCATION NOT DEFINABLE BY LEVEL			18,000,000.00		-			
Construction of 1no. Mosque at Kafin Hausa Tsangaya Mega Schools. N25,000,000.00.	051700600100 - Jigawa State Tsangaya Education Board	23020131 - Construction/Provision Of Religious Structures	70951 - EDUCATION NOT DEFINABLE BY LEVEL			25,000,000.00		-			
Construction of 1no. ICT Centre Kafin Hausa N15,000,000.00.	051700600100 - Jigawa State Tsangaya Education Board	23020127 - Construction Of ICT Infrastructures	70951 - EDUCATION NOT DEFINABLE BY LEVEL			15,000,000.00		-			
Construction of 6no. Blocks of 2 Pit Littering Toilets and bathroom at Ringim Tsangaya Mega Schools. N N30,500,000.00	051700600100 - Jigawa State Tsangaya Education Board	23020107 - Construction/Provision Of Public Schools	70951 - EDUCATION NOT DEFINABLE BY LEVEL			30,500,000.00		-			
Construction of 1No. 15,000 Litres on 9m Tower Solar Powered Borehole at Dutse Tsangaya Mega Schools N25,000,000.00	051700600100 - Jigawa State Tsangaya Education Board	23020105 - Construction/Provision Of Water Facilities	70951 - EDUCATION NOT DEFINABLE BY LEVEL			25,000,000.00		-			
Construction of 2no. Hand-Pump Borehole at Dutse Tsangaya Mega Schools	051700600100 - Jigawa State Tsangaya Education Board	23020105 - Construction/Provision Of Water Facilities	70951 - EDUCATION NOT DEFINABLE BY LEVEL			6,000,000.00		-			
Provision of 20 Solar Street light at Ringim Tsangaya Mega Schools N18,000,000.00.	051700600100 - Jigawa State Tsangaya Education Board	23020123 - Construction Of Traffic /Street Lights	70951 - EDUCATION NOT DEFINABLE BY LEVEL			18,000,000.00		-			
Construction of 1no. Mosque at Ringim Tsangaya Mega Schools. N25,000,000.00.	051700600100 - Jigawa State Tsangaya Education Board	23020131 - Construction/Provision Of Religious Structures	70951 - EDUCATION NOT DEFINABLE BY LEVEL			25,000,000.00		-			
Construction of 1no. ICT Centre Ringim N15,000,000.00.	051700600100 - Jigawa State Tsangaya Education Board	23020127 - Construction Of ICT Infrastructures	70951 - EDUCATION NOT DEFINABLE BY LEVEL			15,000,000.00		-			
Construction of 1no. Recitation Hall at Sule Tankarkar Tsangaya Model School N40,000,000.00.	051700600100 - Jigawa State Tsangaya Education Board	23020127 - Construction Of ICT Infrastructures	70951 - EDUCATION NOT DEFINABLE BY LEVEL			40,000,000.00		-			
Construction of 2 block of six Hostel at Birniwa Tsangaya Model School N70,000,000.00.	051700600100 - Jigawa State Tsangaya Education Board	23020102 - Construction/Provision Of Residential Buildings	70951 - EDUCATION NOT DEFINABLE BY LEVEL			70,000,000.00		-			
Construction of 1 block for skill acquisition centre at Birniwa Model School N30,000,000.00.	051700600100 - Jigawa State Tsangaya Education Board	23020102 - Construction/Provision Of Residential Buildings	70951 - EDUCATION NOT DEFINABLE BY LEVEL			30,000,000.00		-			
Construction of 2 block of 3 compartment VIP Latrine Toilet at Gantsa Tsangaya Model Schools: N8,000,000.00.	051700600100 - Jigawa State Tsangaya Education Board	23020102 - Construction/Provision Of Residential Buildings	70951 - EDUCATION NOT DEFINABLE BY LEVEL			8,000,000.00		-			
Construction of 1 block of 3 compartment VIP Latrine Toilet at Birniwa Tsangaya Model Schools: N4,000,000.00.	051700600100 - Jigawa State Tsangaya Education Board	23020102 - Construction/Provision Of Residential Buildings	70951 - EDUCATION NOT DEFINABLE BY LEVEL			4,000,000.00		-			
Renovation and Rehabilitation of 15. No. Tsangaya Schools N45,000,000.00.	051700600100 - Jigawa State Tsangaya Education Board	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class Rooms	70951 - EDUCATION NOT DEFINABLE BY LEVEL			45,000,000.00		-			
Construction of 10 block of 3 compartment VIP Latrine Toilet at Traditional Tsangaya Schools: N40,000,000.00.	051700600100 - Jigawa State Tsangaya Education Board	23020102 - Construction/Provision Of Residential Buildings	70951 - EDUCATION NOT DEFINABLE BY LEVEL			40,000,000.00		-			

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Provision of 30 Solar Street light at Traditional Tsangaya Schools N27,000,000.00.	051700600100 - Jigawa State Tsangaya Education Board	23020123 - Construction Of Traffic /Street Lights	70951 - EDUCATION NOT DEFINABLE BY LEVEL			27,000,000.00		-			
Provision of Skill acquisition to 1000 Almajiri across the 27 LGA N60,000,000.00.	051700600100 - Jigawa State Tsangaya Education Board	23050108 - Special Intervention Programmes and Projects	70951 - EDUCATION NOT DEFINABLE BY LEVEL			60,000,000.00		-			
Provision of Training and support on farm mechanization to 150 No. of Alarammas	051700600100 - Jigawa State Tsangaya Education Board	23050108 - Special Intervention Programmes and Projects	70951 - EDUCATION NOT DEFINABLE BY LEVEL			50,000,000.00		-			
Procurement of 8no. motorcycles Boxer for 7no. Tsangaya Model Schools. N16,000,000.00.	051700600100 - Jigawa State Tsangaya Education Board	23010104 - Purchase of Motor Cycles	70951 - EDUCATION NOT DEFINABLE BY LEVEL			16,000,000.00		-			
Procurement of 100No. Clippers barbing and Neil cutting Kits	051700600100 - Jigawa State Tsangaya Education Board	23010129 - Purchase Of Industrial Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL			20,000,000.00		25,000,000.00			
Procurement of Big Mats and Mosquito Nets to some Tsangaya schools: N20,000,000.00.	051700600100 - Jigawa State Tsangaya Education Board	23010124 - Purchase Of Teaching / Learning Aid Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL			20,000,000.00		-			
Procurement School furniture's: N20,000,000.00.	051700600100 - Jigawa State Tsangaya Education Board	23010141 - Purchase of School Furniture	70951 - EDUCATION NOT DEFINABLE BY LEVEL			20,000,000.00		-			
Procurement of Student's uniform, footwears: N30,000,000.00.	051700600100 - Jigawa State Tsangaya Education Board	23010124 - Purchase Of Teaching / Learning Aid Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL			30,000,000.00		-			
Procurement of kitchen utensils: N10,000,000.00.	051700600100 - Jigawa State Tsangaya Education Board	23010120 - Purchase Of canteen / Kitchen Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL			10,000,000.00		-			
Monitoring and supervision of Projects. N8,000,000.00.	051700600100 - Jigawa State Tsangaya Education Board	23050103 - Monitoring And Evaluation	70951 - EDUCATION NOT DEFINABLE BY LEVEL			8,000,000.00		-			
Sensitization and Advocacy	051700600100 - Jigawa State Tsangaya Education Board	23050108 - Special Intervention Programmes and Projects	70951 - EDUCATION NOT DEFINABLE BY LEVEL			23,000,000.00		-			
Construction of A single story Building; consisting of 20no. retail shops	051700600100 - Jigawa State Tsangaya Education Board	23020124 - Construction Of Markets/Parks	70951 - EDUCATION NOT DEFINABLE BY LEVEL			-		110,000,000.00			
Construction of drainages at 3no. Mega Tsangaya schools (Dutse, K/hausa and Ringim)	051700600100 - Jigawa State Tsangaya Education Board	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70951 - EDUCATION NOT DEFINABLE BY LEVEL			-		35,000,000.00	35,000,000.00		
Construction parking space at 3no. Mega Tsangaya schools (Dutse, K/hausa and Ringim)	051700600100 - Jigawa State Tsangaya Education Board	23020132 - Construction/Provision Of Other Institutional Structures	70951 - EDUCATION NOT DEFINABLE BY LEVEL			-		25,000,000.00			
Rehabilitation and renovation of Storm Damages in Tsangaya Schools	051700600100 - Jigawa State Tsangaya Education Board	23030106 - Rehabilitation/Repairs - Public Schools	70951 - EDUCATION NOT DEFINABLE BY LEVEL			-		50,000,000.00			
Constructions of 5no. blocks of 3 classrooms in Model Tsangaya	051700600100 - Jigawa State Tsangaya Education Board	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70951 - EDUCATION NOT DEFINABLE BY LEVEL			-		337,000,000.00			
Construction of 2no. Student's Hostels in 2no. Model Tsangaya Schools	051700600100 - Jigawa State Tsangaya Education Board	23020102 - Construction/Provision Of Residential Buildings	70951 - EDUCATION NOT DEFINABLE BY LEVEL			-		150,000,000.00			
Renovations of 2no. Student's Hostels in 2no Model Tsangaya Schools	051700600100 - Jigawa State Tsangaya Education Board	23030101 - Rehabilitation/Repairs Of Residential Buildings	70951 - EDUCATION NOT DEFINABLE BY LEVEL			-		50,000,000.00			
Procurement of instructional materials and Library books includes (Mus'haf Al Qur'an, Hadith, Fiqh and other Islamic)	051700600100 - Jigawa State Tsangaya Education Board	23010124 - Purchase Of Teaching / Learning Aid Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL			-		30,000,000.00			
Procurement of 6000 sets of students uniform and footwears	051700600100 - Jigawa State Tsangaya Education Board	23010124 - Purchase Of Teaching / Learning Aid Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL			-		50,000,000.00			
Procurement of 200-unit Mats and 50no. Mosquito Nets and 200No. Wooding slate for Tsangaya schools	051700600100 - Jigawa State Tsangaya Education Board	23010124 - Purchase Of Teaching / Learning Aid Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL			-		100,000,000.00			
Procurement of Student furniture for Tsangaya Model Schools	051700600100 - Jigawa State Tsangaya Education Board	23010141 - Purchase of School Furniture	70951 - EDUCATION NOT DEFINABLE BY LEVEL			-		60,000,000.00			
Procurement of Student Beds for Tsangaya Model Schools	051700600100 - Jigawa State Tsangaya Education Board	23010141 - Purchase of School Furniture	70951 - EDUCATION NOT DEFINABLE BY LEVEL			-		50,000,000.00			
Procurement of 1200no Student Mattresses	051700600100 - Jigawa State Tsangaya Education Board	23010141 - Purchase of School Furniture	70951 - EDUCATION NOT DEFINABLE BY LEVEL			-		54,000,000.00			

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Procurement of 10no. HP laptop computers	051700600100 - Jigawa State Tsangaya Education Board	23010113 - Purchase Of Computers	70951 - EDUCATION NOT DEFINABLE BY LEVEL			-	-	25,000,000.00			
Procurement of 1no. Giant Photocopy machine	051700600100 - Jigawa State Tsangaya Education Board	23010115 - Purchase Of Photocopying Machines	70951 - EDUCATION NOT DEFINABLE BY LEVEL			-	-	5,000,000.00			
procurement of 10no. sets of executive seats Tsangaya offices	051700600100 - Jigawa State Tsangaya Education Board	23010112 - Purchase Of Office Furniture and Fittings	70951 - EDUCATION NOT DEFINABLE BY LEVEL			-	-	4,000,000.00			
Procurement of 2no. refrigerators Tsangaya offices	051700600100 - Jigawa State Tsangaya Education Board	23010149 - Purchase of Electronic Equipment and Fittings	70951 - EDUCATION NOT DEFINABLE BY LEVEL			-	-	600,000.00			
Procurement of 2no plasma television for Tsangaya offices	051700600100 - Jigawa State Tsangaya Education Board	23010149 - Purchase of Electronic Equipment and Fittings	70951 - EDUCATION NOT DEFINABLE BY LEVEL			-	-	400,000.00			
Capacity Development for Tsangaya Tutors/Alarammas on entrepreneurship skills	051700600100 - Jigawa State Tsangaya Education Board	23050139 - Capacity Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL			-	-	80,000,000.00			
Capacity Development for Tsangaya Alarammas and Tutors on Student Profiling, Attendance Records and Child Safeguarding	051700600100 - Jigawa State Tsangaya Education Board	23050139 - Capacity Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL			-	-	30,000,000.00			
Procurement of 100No. Sewing machines for the Empowerment Program for Alarammas and Tsangaya Tutors	051700600100 - Jigawa State Tsangaya Education Board	23010129 - Purchase Of Industrial Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL			-	-	25,000,000.00			
Construction of water supply scheme at Kafin Hausa Tanya School	051700600100 - Jigawa State Tsangaya Education Board	23020105 - Construction/Provision Of Water Facilities	70951 - EDUCATION NOT DEFINABLE BY LEVEL			-	-	25,000,000.00	25,000,000.00		
Balance Payment of Hospital Equipment for Hadejia Specialist Hospital	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70722 - SPECIALIZED MEDICAL SERVICES		672,900,000.00	672,900,000.00	-	200,000,000.00			
Balance payment of the construction work at Birnin Kudu New General Hospital	052100100100 - Ministry of Health	23020106 - Construction/Provision Of Hospitals/Health Centres	70731 - GENERAL HOSPITAL SERVICES		24,300,000.00	24,300,000.00	-	200,000,000.00			
Procurement of 2No. Utility Vehicles and 2No. official vehicles for Specialist Hospitals	052100100100 - Ministry of Health	23010105 - Purchase Of Motor Vehicles	70722 - SPECIALIZED MEDICAL SERVICES		200,000,000.00	200,000,000.00	-	120,000,000.00			
Completion for the Construction of Kazaure Specialist Hospital	052100100100 - Ministry of Health	23020106 - Construction/Provision Of Hospitals/Health Centres	70722 - SPECIALIZED MEDICAL SERVICES		226,900,000.00	226,900,000.00	542,000.00	200,000,000.00			
Completion for the Construction of Hadejia Specialist Hospital	052100100100 - Ministry of Health	23020106 - Construction/Provision Of Hospitals/Health Centres	70722 - SPECIALIZED MEDICAL SERVICES		274,720,000.00	274,720,000.00	-	1,000,000,000.00			
Procurement of Hospital Equipment for Birnin Kudu General Hospital	052100100100 - Ministry of Health	23020106 - Construction/Provision Of Hospitals/Health Centres	70722 - SPECIALIZED MEDICAL SERVICES			-	-	200,000,000.00			
Renovation of structures at Birnin kudu General Hospital	052100100100 - Ministry of Health	23020106 - Construction/Provision Of Hospitals/Health Centres	70722 - SPECIALIZED MEDICAL SERVICES			-	-	30,000,000.00			
Continuation for the Construction of 2No. new General Hospitals at Ringim and Kafin-Hausa	052100100100 - Ministry of Health	23020106 - Construction/Provision Of Hospitals/Health Centres	70722 - SPECIALIZED MEDICAL SERVICES			-	-	3,000,000,000.00			
Procurement of 2no. Computer Laptops	052100100100 - Ministry of Health	23010113 - Purchase Of Computers	70741 - PUBLIC HEALTH SERVICES		700,000.00	700,000.00	-	1,500,000.00			
Procurement of 2no. Printers	052100100100 - Ministry of Health	23010114 - Purchase Of Computer Printers	70741 - PUBLIC HEALTH SERVICES		480,000.00	480,000.00	-	500,000.00			
Establishment of Research Data base Software	052100100100 - Ministry of Health	23050102 - Computer Software Acquisition	70741 - PUBLIC HEALTH SERVICES		1,150,000.00	1,150,000.00	-	1,150,000.00			
Capacity Development on health research and Ethics	052100100100 - Ministry of Health	23050139 - Capacity Development	70741 - PUBLIC HEALTH SERVICES		3,500,000.00	3,500,000.00	1,710,000.00	3,500,000.00			
Renovation of Laboratory equipment (HIV/AIDS)	052100100100 - Ministry of Health	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70741 - PUBLIC HEALTH SERVICES		10,000,000.00	10,000,000.00	-	-			
Procurement of Medications for the prevention, diagnosis, treatment, PSM for Malaria Control Booster Programme	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70733 - MEDICAL AND MATERNITY CENTRE SERVICES		102,000,000.00	102,000,000.00	87,000,000.00	252,000,000.00			252,000,000.00
Procurement of drugs for treatment of opportunistic infections HIV / AIDS Control Complementary Programme	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70733 - MEDICAL AND MATERNITY CENTRE SERVICES		5,000,000.00	5,000,000.00	-	215,000,000.00			
Provision for the procurement of anti-TB medications	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70722 - SPECIALIZED MEDICAL SERVICES		30,000,000.00	30,000,000.00	-	-			
Procurement of Tuberculosis & Leprosy of Medical Equipment	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70722 - SPECIALIZED MEDICAL SERVICES			-	-	30,000,000.00			
Construction of additional 2no. blocks of 3no. toilets at Tuberculosis & leprosy referral Hospital Hadejia	052100100100 - Ministry of Health	23020106 - Construction/Provision Of Hospitals/Health Centres	70722 - SPECIALIZED MEDICAL SERVICES			-	-	50,000,000.00	50,000,000.00		
Renovation of existing structures at TB and leprosy referral hospitalHadejia	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70722 - SPECIALIZED MEDICAL SERVICES			-	-	100,000,000.00			

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Provision for the procurement of anti-TB medications.	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70722 - SPECIALIZED MEDICAL SERVICES			-	-	120,000,000.00			
Procurement of ante-leprosy drugs	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70722 - SPECIALIZED MEDICAL SERVICES			-	-	100,000,000.00			
Procurement of Free MNCH Registers (admission register, blood register, General Register and others)	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES		5,000,000.00	5,000,000.00	-	5,000,000.00			5,000,000.00
Procurement of Health Management Information (NHMIS and LMIS) Registers	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES		20,000,000.00	20,000,000.00	6,018,800.00	20,000,000.00			
Procurement of 3no. Computer Laptops - N3.0 million, Procurement and Installation of Internet Devices - N3.0 million, Procurement of 5no. Table and Chairs - N5.0 million, Procurement of 1no. Television (100inch) - N0.9 million, Procurement of 1no. Camera (webcam) - N0.5 million, Procurement 1no. Fridge - N0.5 million Petition of office - N2.1 million.	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES		50,000,000.00	50,000,000.00	-	15,000,000.00			
Development of Servers for the piloting of establishment of Health Record (EMR) HMIS	052100100100 - Ministry of Health	23050102 - Computer Software Acquisition	70731 - GENERAL HOSPITAL SERVICES		40,000,000.00	40,000,000.00	-	10,000,000.00			
General renovation of Psychiatric hospital Kazaure	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70722 - SPECIALIZED MEDICAL SERVICES		300,000,000.00	300,000,000.00	-	300,000,000.00			
Optimization of 8no. General Hospitals at Garki, Gantsa, Gagarawa, Gwiwa Kirikasamma, Gwaram and Guri	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70731 - GENERAL HOSPITAL SERVICES		356,000,000.00	406,000,000.00	196,000,000.00	-			
Procurement and installation of Elisa Machine, safety carvinets and others for Public Health Laboratory Dutse	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES		300,000,000.00	800,000,000.00	-	800,000,000.00			
Renovation of Gen Hosp Hadejia	052100100100 - Ministry of Health	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70741 - PUBLIC HEALTH SERVICES			-	-	600,000,000.00			
Renovation of Gen Hosp Gumel	052100100100 - Ministry of Health	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70741 - PUBLIC HEALTH SERVICES			-	-	500,000,000.00			
Renovation of Gen Hosp Kazaure	052100100100 - Ministry of Health	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70741 - PUBLIC HEALTH SERVICES			-	-	500,000,000.00			
Procurement and installations of medical equipment to Hadejia, Gumel, Kazaure and Birniwa General Hospitals	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES			-	-	1,500,000,000.00			
Continuation for the Construction of 2no. New General Hospitals at Ringim and Kafin Hausa – N1.4 billion;	052100100100 - Ministry of Health	23020106 - Construction/Provision Of Hospitals/Health Centres	70731 - GENERAL HOSPITAL SERVICES		1,400,000,000.00	1,400,000,000.00	964,550,781.00	-			
Construction additional 8no. staff quarters at New General Hospitals Gwiwa, Gagarawa, Garki, Gantsa, Guri, Fagam, Gwaram and Kiri Kasamma	052100100100 - Ministry of Health	23020106 - Construction/Provision Of Hospitals/Health Centres	70731 - GENERAL HOSPITAL SERVICES		300,000,000.00	-	-	-			
Furnishing additional 8no. staff quarters at New General Hospitals Gwiwa, Gagarawa, Garki, Gantsa, Guri Fagam, Gwaram and Kiri Kasamma	052100100100 - Ministry of Health	23010121 - Purchase Of Residential Furniture	70731 - GENERAL HOSPITAL SERVICES		200,000,000.00	20,000,000.00	12,550,360.21	-			
Completion for the Construction of New Orthopaedic Hospital at Gumel	052100100100 - Ministry of Health	23020106 - Construction/Provision Of Hospitals/Health Centres	70732 - SPECIALIZED HOSPITAL SERVICES		200,000,000.00	180,000,000.00	-	50,000,000.00			
Equipping of New Orthopaedic Hospital at Gumel	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70732 - SPECIALIZED HOSPITAL SERVICES		700,000,000.00	770,000,000.00	-	415,000,000.00			
Rehabilitation of Training Centre for internship, Horsemanship and Postgraduate Family Medicine in Dutse General Hospital	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70733 - MEDICAL AND MATERNITY CENTRE SERVICES		128,000,000.00	128,000,000.00	-	70,000,000.00			
Procurement for the Medical Equipment for the Establishment of intensive care unit Dutse	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES		60,000,000.00	10,000,000.00	252,597.00	60,000,000.00			
Construction Physiotherapy and Dental units in General Hospitals (Gumel and Hadejia)	052100100100 - Ministry of Health	23020106 - Construction/Provision Of Hospitals/Health Centres	70723 - DENTAL SERVICES		40,000,000.00	-	-	100,000,000.00			
Equipping Physiotherapy and Dental units in Birnin kudu, Gumel and Hadejia General Hospitals	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70723 - DENTAL SERVICES		60,000,000.00	-	-	100,000,000.00			
Provision for the equipping of Emergency Operation Centre (EOC)	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70732 - SPECIALIZED HOSPITAL SERVICES		25,000,000.00	-	-	25,000,000.00			
Procurement and installation of Medical Equipment and Reagent to Public Health Laboratory Dutse	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES		10,000,000.00	10,000,000.00	-	40,000,000.00			

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Assessment survey of Maternal, Perinatal Death Surveillance and Response (MPDSR)	052100100100 - Ministry of Health	23050103 - Monitoring And Evaluation	70733 - MEDICAL AND MATERNITY CENTRE SERVICES		20,000,000.00	20,000,000.00	-	40,000,000.00			
Renovation of Birniwa General Hospital	052100100100 - Ministry of Health	23020106 - Construction/Provision Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES			-	-	300,000,000.00			
Renovation of Works of Fagam Hospital	052100100100 - Ministry of Health	23020106 - Construction/Provision Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES			-	-	30,000,000.00			
Continuation for the Construction of Ringim and Kafin Hausa New General Hospitals (Consultant)	052100100100 - Ministry of Health	23020106 - Construction/Provision Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES			-	-	70,000,000.00			
Procurement of 5No. New Ambulance	052100100100 - Ministry of Health	23010108 - Purchase Of Buses	70741 - PUBLIC HEALTH SERVICES			-	-	200,000,000.00			
Procurement of 10no. Industrial washing machine	052100100100 - Ministry of Health	23010144 - Purchase of Heavy Plants and Equipment	70741 - PUBLIC HEALTH SERVICES			-	-	300,000,000.00			
Procurement and installation of 5No. Table top incinerator machine	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES			-	-	300,000,000.00			
Procurement of 10No. Fairly use Toyota Corolla (Sedan)	052100100100 - Ministry of Health	23010105 - Purchase Of Motor Vehicles	70741 - PUBLIC HEALTH SERVICES			-	-	200,000,000.00			
Construction of ophthalmic unit at some selected General Hospitals across the State	052100100100 - Ministry of Health	23010108 - Purchase Of Buses	70731 - GENERAL HOSPITAL SERVICES		22,000,000.00	-	-	70,000,000.00			
Equipping of Ophthalmic unit at Birnin kudu General Hospital	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES		30,000,000.00	-	-	40,000,000.00			
Purchase of medical equipment for Primary Eye Care Onchocerciasis	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70732 - SPECIALIZED HOSPITAL SERVICES		50,000,000.00	50,000,000.00	30,057,000.00	100,000,000.00			
Renovation of Jigawa State Drug Management Agency (JIDMA)	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs- Hospitals/Health Centres	70733 - MEDICAL AND MATERNITY CENTRE SERVICES		10,000,000.00	10,000,000.00	-	190,000,000.00			
Procurement of Medications for free Medical services to children under 5 years, pregnant women, victims of accidents and other vulnerable groups	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70733 - MEDICAL AND MATERNITY CENTRE SERVICES		1,200,000,000.00	1,200,000,000.00	429,077,600.00	1,460,000,000.00			1,460,000,000.00
Purchase of medical Services under the State Contributory Health Insurance Programme / SDGs Supported Community Health Insurance	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70733 - MEDICAL AND MATERNITY CENTRE SERVICES		4,889,500,000.00	3,889,500,000.00	1,697,332,762.65	5,046,000,000.00			
Renovation of Infectious Diseases Hospital Dutse (IDH)	052100100100 - Ministry of Health	23020106 - Construction/Provision Of Hospitals/Health Centres	70732 - SPECIALIZED HOSPITAL SERVICES		50,000,000.00	50,000,000.00	36,000,000.00	135,000,000.00			
Procurement of Office Furniture for the Established Planning Preventive Unit	052100100100 - Ministry of Health	23010112 - Purchase Of Office Furniture and Fittings	70741 - PUBLIC HEALTH SERVICES		5,000,000.00	5,000,000.00	1,248,000.00	30,000,000.00			
Monitoring and evaluation of hospital facility for Quality improvement	052100100100 - Ministry of Health	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES		90,000,000.00	90,000,000.00	102,000,000.00	100,000,000.00			
Capacity Development of management and administration for directors, deputy directors and Medical Directors of Secondary Health care facilities	052100100100 - Ministry of Health	23050139 - Capacity Development	70741 - PUBLIC HEALTH SERVICES			-	-	50,000,000.00			
Procurement of Operational Motor Vehicles for the RMN CHAE and Nutrition Activities	052100100100 - Ministry of Health	23010108 - Purchase Of Buses	70741 - PUBLIC HEALTH SERVICES			-	-	230,000,000.00			230,000,000.00
Procurement surgical and Medical equipment for the implementation of Free Delivery Pack Campaign Activities	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES			-	-	2,000,000.00			2,000,000.00
Upgrade of Central Medical Store to Pharma grade	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs- Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES			-	-	5,000,000.00			
Procurement of 2no. Workstation table with 6n. Chairs and 1no. Excutive chairs and table for the establishment of Sector Wide Approach (SWAP) Secretariat	052100100100 - Ministry of Health	23010112 - Purchase Of Office Furniture and Fittings	70741 - PUBLIC HEALTH SERVICES			-	-	20,000,000.00			
Capacity development for the Remediation Courses for Foreign Train Medical Graduate	052100100100 - Ministry of Health	23050139 - Capacity Development	70741 - PUBLIC HEALTH SERVICES			-	-	32,000,000.00			
Procurement of Medical Seives (RUTF, Vitamin A.) under RMNCHAE and Nutrition (Health)	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES			-	-	10,000,000.00			10,000,000.00
Capacity Development of Health Workers under Health System Strengthen in Collaboration with professional associations e.g., SOGON, PAN, etc.	052100100100 - Ministry of Health	23050139 - Capacity Development	70741 - PUBLIC HEALTH SERVICES			-	-	25,000,000.00			
Capacity Development for Planning Cell Team on operational plan and annual Plannining Processes	052100100100 - Ministry of Health	23050139 - Capacity Development	70741 - PUBLIC HEALTH SERVICES			-	-	100,000,000.00			

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Procurement of Operational Motor Vehicles for the RMNCHAE and Nutrition Activities	052100100100 - Ministry of Health	23010105 - Purchase Of Motor Vehicles	70741 - PUBLIC HEALTH SERVICES		25,000,000.00	25,000,000.00		-			
Procurement and installations of dialysis machines and other equipment at Dutse, Ringim and Kazaure.	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70732 - SPECIALIZED HOSPITAL SERVICES		50,000,000.00	50,000,000.00	22,012,276.93	520,000,000.00			
Purchase of machine for Dialysis & Oncology Operational Units	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES		250,000,000.00	250,000,000.00	-	-			
Purchase of 1 nos of Hilux for Planning Preventive Unit	052100100100 - Ministry of Health	23010105 - Purchase Of Motor Vehicles	70741 - PUBLIC HEALTH SERVICES		40,000,000.00	-	-	-			
Completion of construction and supply of equipment for the cry oxygen plant at Dutse	052100100100 - Ministry of Health	23020106 - Construction/Provision Of Hospitals/Health Centres	70732 - SPECIALIZED HOSPITAL SERVICES		3,000,000,000.00	3,000,000,000.00	1,100,000,000.00	2,300,000,000.00			
Construction of Diagnostic and Cardiac Centre Dutse	052100100100 - Ministry of Health	23020106 - Construction/Provision Of Hospitals/Health Centres	70732 - SPECIALIZED HOSPITAL SERVICES		3,000,000,000.00	3,000,000,000.00	1,549,703,899.93	3,000,000,000.00			
Procurement of Medical Equipment and surgical outreach under Delivery Package (MAMA KITS) Programme	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES		500,000,000.00	500,000,000.00	500,000,000.00	600,000,000.00			600,000,000.00
Optimization of Gantsa General Hospitals	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES			136,000,000.00	-	100,000,000.00			
The provision is for the revitalisation of Magajin Gari Ward Level PHC, Birnin Kudu LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES			116,000,000.00	-	-			
The provision is for the revitalisation of Chamo Ward Level PHC, Dutse LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES			98,000,000.00	-	-			
The provision is for the revitalisation of Sara Ward Level PHC, Gwaram LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES			115,000,000.00	-	-			
Optimization of Gwaram General Hospitals and Others	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES			68,000,000.00	75,000,000.00	200,000,000.00			
The provision is for the revitalisation of Kado Wawa Ward Level PHC, Jahun LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES			123,000,000.00	-	-			
The provision is for the revitalisation of Tsirna Ward Level PHC, Kiyawa LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES			158,300,000.00	-	-			
The provision is for the revitalisation of Koya Ward Level PHC, Miqa LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES			132,000,000.00	-	-			
The provision is for the revitalisation of Kazunzumi Ward Level PHC, Babura LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES			98,000,000.00	-	-			
Optimization of Gwiwa General Hospitals	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES			133,200,000.00	-	100,000,000.00			
Optimization of Garki General Hospitals	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES			130,000,000.00	-	100,000,000.00			
The provision is for the revitalisation of Sarawa Ward Level PHC, Kafin Hausa LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES			200,200,000.00	-	-			
The provision is for the revitalisation of Shabaru Ward Level PHC, Suletankarkar LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES			140,000,000.00	-	-			
The provision is for the revitalisation of Ramfa Ward Level PHC, Kafin Hausa LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES			145,400,000.00	-	-			
The provision is for the revitalisation of Kanva Ward Level PHC, Babura LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES			93,000,000.00	-	-			
The provision is for the revitalisation of Askandu Ward Level PHC, Kaugama LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES			154,200,000.00	-	-			
The provision is for the revitalisation of Madana Ward Level PHC, Maiqatari LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES			122,000,000.00	-	-			
Optimization of Guri General Hospitals	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES			208,300,000.00	-	100,000,000.00			
The provision is for the revitalisation of Dawa Ward Level PHC, Kirikasamma LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES			132,000,000.00	-	-			
Optimization of Kirikasamma General Hospitals	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES			86,500,000.00	-	100,000,000.00			
The provision is for the revitalisation of Tunas Ward Level PHC, Roni LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES			124,000,000.00	-	-			
The provision is for the revitalisation of Dabaza Ward Level PHC, Kazaure LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES			95,000,000.00	-	-			
The provision is for the revitalisation of Dabi Ward Level PHC, Ringim LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES			99,500,000.00	-	-			
The provision is for the revitalisation of Achilafiya Ward Level PHC, Yankwashi LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES			82,000,000.00	-	-			
The provision is for the revitalisation of Kwalam Ward Level PHC, Taura LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES			81,000,000.00	-	-			

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Optimization of Gagarawa General Hospitals	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES			115,000,000.00		100,000,000.00			
The provision is for the revitalisation of Mayanka Ward Level PHC, Gumel LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES			41,000,000.00		-			
The provision is for the revitalisation of Tashena Ward Level PHC, Malam Madori LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES			98,400,000.00		-			
The provision is for the revitalisation of Shinge Ward Level PHC, Auyo LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES			111,000,000.00		-			
The provision is for the revitalisation of Baderin Ward Level PHC, Hadejia LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES			61,000,000.00		-			
Renovation of Gen Hospital Hadejia	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70731 - GENERAL HOSPITAL SERVICES			250,000,000.00		-			
Renovation of Gen Hospital Gumel	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70731 - GENERAL HOSPITAL SERVICES			250,000,000.00		-			
Renovation of Gen Hospital Kazaure	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70731 - GENERAL HOSPITAL SERVICES			250,000,000.00		-			
Repairs in the hospital within transition period.	052100401600 - Rasheed Shekoni Specialist Hospital	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70722 - SPECIALIZED MEDICAL SERVICES		20,000,000.00	20,000,000.00		-			
Construction of 2no. block of hostel at CON Birnin kudu	052100500100 - Office of the Provost College of Nursing Science	23020101 - Construction/Provision Of Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION			-		250,000,000.00			
Solarization at Birnin kudu campus admin and academic blocks	052100500100 - Office of the Provost College of Nursing Science	23020103 - Construction/Provision Of Electricity / Solar Power	70941 - FIRST STAGE OF TERTIARY EDUCATION		15,000,000.00	15,000,000.00		-			
Construction of ICT complex at College of Nursing Science B/kudu	052100500100 - Office of the Provost College of Nursing Science	23020127 - Construction Of ICT Infrastructures	70941 - FIRST STAGE OF TERTIARY EDUCATION		40,000,000.00	40,000,000.00		-			
Construction of additional Staff quarters at B/kudu	052100500100 - Office of the Provost College of Nursing Science	23020102 - Construction/Provision Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION		25,000,000.00	25,000,000.00	12,000,000.00	-			
Renovation of Provost and 2No. Directors Houses and Supply of new furniture	052100500100 - Office of the Provost College of Nursing Science	23030101 - Rehabilitation/Repairs Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION		40,000,000.00	40,000,000.00	40,000,000.00	-			
Procurement of Library Books and Equipment's at B/kudu college Nursing sciences	052100500100 - Office of the Provost College of Nursing Science	23010125 - Purchase Of Library Books & Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION		10,000,000.00	10,000,000.00		-			
Renovation and improvement of Old Site of College of Nursing Science	052100500100 - Office of the Provost College of Nursing Science	23030130 - Rehabilitation/Repairs of Other Institutional Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION			-		120,000,000.00			
Renovation and Conversion of old General Hospital Birnin Kudu Building to student Hostel	052100500100 - Office of the Provost College of Nursing Science	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70941 - FIRST STAGE OF TERTIARY EDUCATION		35,000,000.00	35,000,000.00	35,000,000.00	-			
Procurement of 16No. Laptop computers for CAOSCE examination	052100500100 - Office of the Provost College of Nursing Science	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION		6,000,000.00	6,000,000.00		-			
Procurement of 2no. official vehicles for provost and principal officers	052100500100 - Office of the Provost College of Nursing Science	23010105 - Purchase Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION			-		40,000,000.00			
Procurement of 1no. Student Hummer Bus and 1no. 36 Seater Coast Bus and 1no. Official Motor Vehicle	052100500100 - Office of the Provost College of Nursing Science	23010108 - Purchase Of Buses	70941 - FIRST STAGE OF TERTIARY EDUCATION		100,000,000.00	100,000,000.00		-			
Payment of Consultancy and Projects Monitoring for the Constructions of Institutional Structures	052100500100 - Office of the Provost College of Nursing Science	23050103 - Monitoring And Evaluation	70941 - FIRST STAGE OF TERTIARY EDUCATION		20,000,000.00	20,000,000.00		-			
Procurement of 200No Beds and Mattresses	052100500100 - Office of the Provost College of Nursing Science	23010141 - Purchase of School Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION		12,000,000.00	12,000,000.00		-			
Procurement of furniture for governing council board room, academic staff conference hall, provost and campus director's residencies	052100500100 - Office of the Provost College of Nursing Science	23010141 - Purchase of School Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION		12,000,000.00	12,000,000.00		30,000,000.00			
Procurement of 16No Laptop Computers for Modified Computer Aided Objective Structured Clinical Examination for College of Nursing Sciences Babura	052100500100 - Office of the Provost College of Nursing Science	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION		6,000,000.00	6,000,000.00		-			
Completion works for the Construction of College of Nursing Sciences, Hadejia Campus Permanent Site	052100500100 - Office of the Provost College of Nursing Science	23020107 - Construction/Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION		1,000,000,000.00	1,000,000,000.00	480,000,000.00	2,000,000,000.00			
Solarization of Female hostel at College of Nursing Sciences, Hadejia	052100500100 - Office of the Provost College of Nursing Science	23020103 - Construction/Provision Of Electricity / Solar Power	70941 - FIRST STAGE OF TERTIARY EDUCATION		14,000,000.00	14,000,000.00		-			

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Completion of Phase III project for the construction works at SON&M Babura	052100500100 - Office of the Provost College of Nursing Science	23020107 - Construction/Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION		201,000,000.00	201,000,000.00		300,000,000.00			
Procurement of 16No Laptop Computers for Modified Computer Aided Objective Structured Clinical Examination for College of Nursing Sciences Babura	052100500100 - Office of the Provost College of Nursing Science	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION		6,000,000.00	6,000,000.00		-			
Solarization of Admin and Academic Blocks at College of Nursing Sciences Babura	052100500100 - Office of the Provost College of Nursing Science	23020103 - Construction/Provision Of Electricity / Solar Power	70941 - FIRST STAGE OF TERTIARY EDUCATION		20,000,000.00	20,000,000.00		-			
Procurement of Teaching Aids College of Nursing Sciences Babura	052100500100 - Office of the Provost College of Nursing Science	23010124 - Purchase Of Teaching / Learning Aid Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION		10,000,000.00	10,000,000.00		-			
Overhauling of 2No 36-Seater Students Buses for the College of Nursing Sciences Babura	052100500100 - Office of the Provost College of Nursing Science	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION		10,000,000.00	10,000,000.00		-			
Supply of Book and other reading materials College of Nursing Sciences Babura	052100500100 - Office of the Provost College of Nursing Science	23010124 - Purchase Of Teaching / Learning Aid Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION		6,000,000.00	6,000,000.00		-			
Construction of 1no. Female Hostel Story Building	052100600100 - College of Health Science and Technology Jahun	23020107 - Construction/Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION		60,000,000.00	60,000,000.00	54,238,779.20	100,000,000.00			
Construction of 2no. Blocks of Students Hostels	052100600100 - College of Health Science and Technology Jahun	23020107 - Construction/Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION		100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00			
Upgrading of School of Health Technology Structures to Full Pledged College of Health Science and Technology	052100600100 - College of Health Science and Technology Jahun	23030130 - Rehabilitation/Repairs of Other Institutional Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION		13,000,000.00	13,000,000.00	100,000,000.00	350,000,000.00			
Equipping of 3no. Basic Sciences Laboratory	052100600100 - College of Health Science and Technology Jahun	23010142 - Purchase of Laboratory Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION		18,000,000.00	18,000,000.00		-			
Construction of 1no. additional Blocks for Staff and Examiners Guest House	052100600100 - College of Health Science and Technology Jahun	23020102 - Construction/Provision Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION		50,000,000.00	50,000,000.00	50,000,000.00	150,000,000.00			
Procurement of workshop Equipment for HND Environmental Health	052100600100 - College of Health Science and Technology Jahun	23010143 - Purchase of Workshop Tools / Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION		20,000,000.00	20,000,000.00		-			
Construction of 3no. 100 capacity Classroom blocks at CHST, Jahun	052100600100 - College of Health Science and Technology Jahun	23020141 - Development of Health Training Institutions	70941 - FIRST STAGE OF TERTIARY EDUCATION		40,000,000.00	40,000,000.00	66,248,283.52	-			
Furnishing of 3no. 100 capacity Classroom blocks at CHST, Jahun	052100600100 - College of Health Science and Technology Jahun	23010141 - Purchase of School Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION		15,000,000.00	15,000,000.00		-			
Installation of Solar Street Light in the School Campus	052100600100 - College of Health Science and Technology Jahun	23020123 - Construction Of Traffic /Street Lights	70941 - FIRST STAGE OF TERTIARY EDUCATION		21,000,000.00	21,000,000.00		-			
Procurement of NBTE Accreditation Equipment for HND programmes (Dental Therapy, HIM & Environmental Health) CHST Jahun	052100600100 - College of Health Science and Technology Jahun	23050103 - Monitoring And Evaluation	70941 - FIRST STAGE OF TERTIARY EDUCATION		42,000,000.00	42,000,000.00	84,721,405.28	-			
Re-construction of Wall Fence with Gate and Gate House	052100600100 - College of Health Science and Technology Jahun	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70941 - FIRST STAGE OF TERTIARY EDUCATION			-		100,000,000.00			
Supply of Book and other reading materials to the Existing Library at CHST, Jahun	052100600100 - College of Health Science and Technology Jahun	23010124 - Purchase Of Teaching / Learning Aid Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION		5,000,000.00	5,000,000.00		-			
Procurement of 3No of Utility Vehicles for CHST, Jahun	052100600100 - College of Health Science and Technology Jahun	23010105 - Purchase Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION		38,000,000.00	38,000,000.00		-			
Procurement of 30no. Laptops Computer	052100600100 - College of Health Science and Technology Jahun	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION		10,000,000.00	10,000,000.00		-			
Regulatory Councils Accreditation of 7 ND programmes CHST Jahun	052100600100 - College of Health Science and Technology Jahun	23050103 - Monitoring And Evaluation	70941 - FIRST STAGE OF TERTIARY EDUCATION		70,000,000.00	70,000,000.00		-			
Solarization of Offices at CHST Jahun	052100600100 - College of Health Science and Technology Jahun	23020103 - Construction/Provision Of Electricity / Solar Power	70941 - FIRST STAGE OF TERTIARY EDUCATION		10,000,000.00	10,000,000.00		-			
Construction of 500 seat capacity auditorium at CSHT Jahun	052100600100 - College of Health Science and Technology Jahun	23020141 - Development of Health Training Institutions	70941 - FIRST STAGE OF TERTIARY EDUCATION		70,000,000.00	70,000,000.00	70,000,000.00	-			

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Furnishing of 500 seat capacity auditorium at CSHT Jahun	052100600100 - College of Health Science and Technology Jahun	23010141 - Purchase of School Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION		30,000,000.00	30,000,000.00		-			
Continuation and Commencement for the Construction of Primary Healthcare Facilities under 2023/2024 and 2025 Constituency Projects	052100700100 - Primary Health Care Development Agency	23020106 - Construction/Provision Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES		386,260,000.00	386,260,000.00		-			
Rehabilitation and upgrading of Primary Health Centres across the State	052100700100 - Primary Health Care Development Agency	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES			-		11,500,000,000.00			
Continuation for the revitalization of 30No. Ward Level PHCs, and additional new 30No. PHCs – N4.450 billion;	052100700100 - Primary Health Care Development Agency	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES		650,000,000.00	203,000,000.00	202,882,817.26	-			
Installation of Solar Powered water scheme at 30no. Ward Level PHCs	052100700100 - Primary Health Care Development Agency	23020105 - Construction/Provision Of Water Facilities	70741 - PUBLIC HEALTH SERVICES		200,000,000.00	-		-			
Construction 300 metres perimeter wall fencing in 30 PHCs	052100700100 - Primary Health Care Development Agency	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70741 - PUBLIC HEALTH SERVICES		450,000,000.00	-		-			
Provision of solar electricity in 30 PHCs	052100700100 - Primary Health Care Development Agency	23020103 - Construction/Provision Of Electricity / Solar Power	70741 - PUBLIC HEALTH SERVICES		100,000,000.00	-		-			
Procurement of Medical equipment for 30 PHCs	052100700100 - Primary Health Care Development Agency	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES		300,000,000.00	300,000,000.00	10,207,025.88	-			
Renovation of existing structures in 30 PHCs	052100700100 - Primary Health Care Development Agency	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES		300,000,000.00	-		-			
Construction of L1 Block in 10 PHCs	052100700100 - Primary Health Care Development Agency	23020106 - Construction/Provision Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES		150,000,000.00	-		-			
Equipping of the L1 Block of 10no. PHCs	052100700100 - Primary Health Care Development Agency	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES		50,000,000.00	-		-			
Renovation 30 dilapidated PHCs	052100700100 - Primary Health Care Development Agency	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES		100,000,000.00	-		-			
Equipping of the constructed 17no. Ward Level PHCs	052100700100 - Primary Health Care Development Agency	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES		40,000,000.00	-		-			
Development of electronic Monitoring and Supervision Platform	052100700100 - Primary Health Care Development Agency	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES		75,000,000.00	-		-			
Procurement of Medical Equipment for the Establishment of Neonatal Resuscitating Corners at PHC facilities	052100700100 - Primary Health Care Development Agency	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES		50,000,000.00	-		-			
Conduct of MNCH week	052100700100 - Primary Health Care Development Agency	23050104 - Anniversaries/Celebrations	70741 - PUBLIC HEALTH SERVICES		30,000,000.00	30,000,000.00		-			
Maternal and Neonatal Emergency Transport Scheme (MaNCETS) (PHC Programmes/Projects)	052100700100 - Primary Health Care Development Agency	23050108 - Special Intervention Programmes and Projects	70741 - PUBLIC HEALTH SERVICES		30,000,000.00	30,000,000.00	13,523,000.00	100,000,000.00			100,000,000.00
Procurement of Safety Box, Cold Box, Vaccine Carriers, Ice packs for the Support of Routine Immunization SERICC and LERICC	052100700100 - Primary Health Care Development Agency	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES		100,000,000.00	100,000,000.00		100,000,000.00			100,000,000.00
Capacity Development on Deman Generation for Jakadan Lafiya and Community Based Health Wokers Selection)	052100700100 - Primary Health Care Development Agency	23050139 - Capacity Development	70741 - PUBLIC HEALTH SERVICES		40,000,000.00	40,000,000.00		80,000,000.00			
Procurement of Micronutrient powder supplementation, Food stuff for Food Demonstration for the of Support to Masaki Nutrition	052100700100 - Primary Health Care Development Agency	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES		50,000,000.00	50,000,000.00		100,000,000.00			100,000,000.00
Jakadun Lafiya support Monitoring and supervision	052100700100 - Primary Health Care Development Agency	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES		40,000,000.00	40,000,000.00		20,000,000.00			20,000,000.00
Strengthen Quality of Care Strategy	052100700100 - Primary Health Care Development Agency	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES		20,000,000.00	20,000,000.00		-			
Assessment survey of Maternal, Perinatal Death Surveillance and Response (MPDSR)	052100700100 - Primary Health Care Development Agency	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES		3,000,000.00	3,000,000.00		100,000,000.00			100,000,000.00

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Quarterly Performance Review (SPHCDA Health System Programmes Strengthening)	052100700100 - Primary Health Care Development Agency	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES		20,000,000.00	20,000,000.00	-	-			
Reproductive Health Services (PHCDA Health System Programmes)	052100700100 - Primary Health Care Development Agency	23050108 - Special Intervention Programmes and Projects	70741 - PUBLIC HEALTH SERVICES		24,000,000.00	24,000,000.00	-	-			
Quarterly HMIS Review	052100700100 - Primary Health Care Development Agency	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES		20,000,000.00	20,000,000.00	-	-			
Conduct of Annual State Health Survey	052100700100 - Primary Health Care Development Agency	23050101 - Research & Development and Census/Surveys	70741 - PUBLIC HEALTH SERVICES		20,000,000.00	20,000,000.00	-	-			
Institutionalization of Service Quality, Utilization, Accountability and Tracking System	052100700100 - Primary Health Care Development Agency	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES		5,000,000.00	5,000,000.00	-	-			
Monitoring and evaluation of PHCD Health System Services and intervention of non-communicable diseases	052100700100 - Primary Health Care Development Agency	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES			-	-	80,000,000.00			
Monitoring of (PHCs) Activities under Health system programs	052100700100 - Primary Health Care Development Agency	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES		15,000,000.00	15,000,000.00	-	-			
Procurement of Medical Services (AEFI, Vaccine Carrier, Ice packs, cold box and Others) fo Immunization	052100700100 - Primary Health Care Development Agency	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES		10,000,000.00	10,000,000.00	-	650,000,000.00			
Capacity Development on Immunization exercises	052100700100 - Primary Health Care Development Agency	23050139 - Capacity Development	70741 - PUBLIC HEALTH SERVICES		3,000,000,000.00	3,000,000,000.00	1,877,565,879.94	800,000,000.00			650,000,000.00
Purchase of Ready to Use therapeutic Food (RUTF), F75 and F100 for nutritional improvement	052100700100 - Primary Health Care Development Agency	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES		300,000,000.00	300,000,000.00	250,000,000.00	1,093,145,000.00			800,000,000.00
Procurement of medical equipments for Free Maternal and Child Health Programme in Primary Healthcare Centres	052100700100 - Primary Health Care Development Agency	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES		500,000,000.00	500,000,000.00	70,880,662.00	500,000,000.00			1,093,145,000.00
Capacity Development for the state Emergency Maternal and Child Health (SEMCHIC)	052100700100 - Primary Health Care Development Agency	23050139 - Capacity Development	70741 - PUBLIC HEALTH SERVICES			-	-	50,000,000.00			500,000,000.00
Procurement of Family Planning Service Equipments for the Support Family Planning / Child Spacing programming (family planning services)	052100700100 - Primary Health Care Development Agency	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES		80,000,000.00	80,000,000.00	-	500,000,000.00			50,000,000.00
Adolescents Reproductive Health (MMA)	052100700100 - Primary Health Care Development Agency	23050108 - Special Intervention Programmes and Projects	70741 - PUBLIC HEALTH SERVICES		20,000,000.00	20,000,000.00	-	-			500,000,000.00
Development of PHC facilities at Ward level across the State for Basic Healthcare Provision	052100700100 - Primary Health Care Development Agency	23020106 - Construction/Provision Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES		500,000,000.00	500,000,000.00	253,438,238.13	500,000,000.00			
Procurement of Medical Equipment under Free Maternal and Child Healthcare Programs in Primary Healthcare Facilities across the State funded from Local Government Contributions	052100700100 - Primary Health Care Development Agency	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES		100,000,000.00	100,000,000.00	-	-			
Construction of midwives Quarters in 90 PHCs – N2.7 billion;	052100700100 - Primary Health Care Development Agency	23020102 - Construction/Provision Of Residential Buildings	70741 - PUBLIC HEALTH SERVICES		2,700,000,000.00	2,700,000,000.00	-	-			
Construction 300 metres perimeter wall fencing in 90 PHCs	052100700100 - Primary Health Care Development Agency	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70741 - PUBLIC HEALTH SERVICES		900,000,000.00	900,000,000.00	-	-			
Provision of solar powered water scheme in 90 PHCs	052100700100 - Primary Health Care Development Agency	23020103 - Construction/Provision Of Electricity / Solar Power	70741 - PUBLIC HEALTH SERVICES		900,000,000.00	900,000,000.00	-	-			
Provision of solar electricity in 90 PHCs	052100700100 - Primary Health Care Development Agency	23020103 - Construction/Provision Of Electricity / Solar Power	70741 - PUBLIC HEALTH SERVICES		900,000,000.00	900,000,000.00	-	-			
Procurement of Medical equipment for 30 PHCs – N3.1 billion;	052100700100 - Primary Health Care Development Agency	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES		3,100,000,000.00	3,100,000,000.00	-	-			
Renovation of existing structures in 90 PHCs – N5.0 billion.	052100700100 - Primary Health Care Development Agency	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES		5,000,000,000.00	5,000,000,000.00	-	-			

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Continuation for the revitalization of PHCs facilities Immunization Plus and Malaria Progress by Accelerating Coverage and Transforming Services (IMPACT)	052100700100 - Primary Health Care Development Agency	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES			-		3,500,000,000.00			
Procurement of Medical services for the management and control of outbreak deases	052100700100 - Primary Health Care Development Agency	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES			-		400,000,000.00			
Implementation of AgroClimate Resilience in Semi-Arid Landscape (ACReSAL) Programme includes Construction of Drainages and water ways	053500100100 - Ministry of Environment and Climate Change	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70561 - ENVIRONMENTAL PROTECTION N.E.C.		7,700,000,000.00	7,700,000,000.00	10,956,507,831.98	6,000,000,000.00	6,000,000,000.00		
Procurement 1,000,000,000 Plastic Poly Bags N4.5 million, Procurement Top soils 193 trips- N5.7 million, Procurement of 15no Trips of Manual - N112.5 million, Procurement seedling - N32.780 million	053500100100 - Ministry of Environment and Climate Change	23040106 - Nurseries and Seedlings	70561 - ENVIRONMENTAL PROTECTION N.E.C.		75,000,000.00	75,000,000.00	72,551,531.25	50,000,000.00		50,000,000.00	
Side clearance and Demarcation for the Forest Shelterbelt and Natural Forest Reserve Development	053500100100 - Ministry of Environment and Climate Change	23040107 - Forests and Shelterbelts	70561 - ENVIRONMENTAL PROTECTION N.E.C.		40,000,000.00	40,000,000.00		50,000,000.00		50,000,000.00	
Tree planting for the development of Plantations 3 tears at 3 senatorial District	053500100100 - Ministry of Environment and Climate Change	23040101 - Tree Planting	70561 - ENVIRONMENTAL PROTECTION N.E.C.		10,000,000.00	-		35,000,000.00		35,000,000.00	
Reactivation of Yarda Kangiwa and Meli Industrial Crops Trees (Gum Arabic, Jatropa, etc)	053500100100 - Ministry of Environment and Climate Change	23040101 - Tree Planting	70561 - ENVIRONMENTAL PROTECTION N.E.C.		10,000,000.00	-		20,000,000.00		20,000,000.00	
Procurement of 5no. Laptop computers	053500100100 - Ministry of Environment and Climate Change	23010105 - Purchase Of Motor Vehicles	70561 - ENVIRONMENTAL PROTECTION N.E.C.		5,000,000.00	5,000,000.00		5,000,000.00		5,000,000.00	
Capacity Development on environment (e. g seminar, conference and workshops)	053500100100 - Ministry of Environment and Climate Change	23050139 - Capacity Development	70561 - ENVIRONMENTAL PROTECTION N.E.C.			-		5,000,000.00		5,000,000.00	
Renovation of Second Forestry Project Structures & Facilities	053500100100 - Ministry of Environment and Climate Change	23040107 - Forests and Shelterbelts	70561 - ENVIRONMENTAL PROTECTION N.E.C.		80,000,000.00	80,000,000.00		-			
General Repairs of 2no. amphibious excavators at 1st and 3rd quarter	053500100100 - Ministry of Environment and Climate Change	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	70561 - ENVIRONMENTAL PROTECTION N.E.C.		120,000,000.00	-		-			
Procurement of River Clearance Equipment to support community organization along riverine villages	053500100100 - Ministry of Environment and Climate Change	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.		40,000,000.00	40,000,000.00		40,000,000.00		40,000,000.00	
Visibility study survey for Commencement of Development of Dabar madini and Adiyani Wetland Open areas of Biodiversity	053500100100 - Ministry of Environment and Climate Change	23050103 - Monitoring And Evaluation	70561 - ENVIRONMENTAL PROTECTION N.E.C.			-		20,000,000.00		20,000,000.00	
Construction of 2no. of Bed room rangers Quarters at Margudu Village for the protection of the Adiyani Reserve	053500100100 - Ministry of Environment and Climate Change	23020102 - Construction/Provision Of Residential Buildings	70561 - ENVIRONMENTAL PROTECTION N.E.C.			-		10,000,000.00		10,000,000.00	
Upgrading of Adiyani forest and Dabar Magini in Guri LGA flood plain into game reserve	053500100100 - Ministry of Environment and Climate Change	23040107 - Forests and Shelterbelts	70561 - ENVIRONMENTAL PROTECTION N.E.C.			-		100,000,000.00		100,000,000.00	
Identification survey for the Biodiversity areas across the state	053500100100 - Ministry of Environment and Climate Change	23050101 - Research & Development and Census/Surveys	70561 - ENVIRONMENTAL PROTECTION N.E.C.			-		25,000,000.00		25,000,000.00	
Monitoring survey of major bush meat markets	053500100100 - Ministry of Environment and Climate Change	23050103 - Monitoring And Evaluation	70561 - ENVIRONMENTAL PROTECTION N.E.C.			-		5,000,000.00		5,000,000.00	
Procurement of 5no. Motorcycles for protection of the established Game reserve, open areas and other sites of ecological importance	053500100100 - Ministry of Environment and Climate Change	23010104 - Purchase of Motor Cycles	70561 - ENVIRONMENTAL PROTECTION N.E.C.			-		4,000,000.00		4,000,000.00	
Construction Green view and amusement park of Wawan Rafi at kazaure	053500100100 - Ministry of Environment and Climate Change	23040108 - Parks and Gardens	70561 - ENVIRONMENTAL PROTECTION N.E.C.			-		50,000,000.00		50,000,000.00	
Procurement of Podcast Sound equipment (Needle Poker Vibrator, Turbidity Meter, Thermometer and PH Meter)	053500100100 - Ministry of Environment and Climate Change	23040105 - Water and Environmental Pollution Prevention & Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.			-		74,000,000.00		74,000,000.00	

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Construction of Re-enforced concrete drainages at Yalwawa, Galamawa, Limawa, Rankwache, Sabalari, Kudai, Wangara, Indian Quarters, Sabuwar Taku, Marabusawa, 60 housing estate and DSS	053500100100 - Ministry of Environment and Climate Change	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70561 - ENVIRONMENTAL PROTECTION N.E.C.		432,430,000.00	432,430,000.00	432,349,858.98	850,000,000.00	850,000,000.00		
Rehabilitation of Drainages to Pumping out of flood water	053500100100 - Ministry of Environment and Climate Change	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.		5,000,000.00	5,000,000.00	-	5,000,000.00	5,000,000.00		
Construction of New Drainages in various location within Dutse metropolis	053500100100 - Ministry of Environment and Climate Change	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70561 - ENVIRONMENTAL PROTECTION N.E.C.		150,000,000.00	150,000,000.00	143,240,980.00	-			
Construction of 3no. City Gate Dutse	053500100100 - Ministry of Environment and Climate Change	23020118 - Construction / Provision Of Infrastructure	70561 - ENVIRONMENTAL PROTECTION N.E.C.		211,600,000.00	211,600,000.00	-	645,000,000.00	645,000,000.00		
Expansion of Drainages various location within Dutse metropolis	053500100100 - Ministry of Environment and Climate Change	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70561 - ENVIRONMENTAL PROTECTION N.E.C.		50,000,000.00	50,000,000.00	-	-			
Landscaping and interlocking of front and side of Government House	053500100100 - Ministry of Environment and Climate Change	23030121 - Rehabilitation / Repairs Of Office Buildings	70561 - ENVIRONMENTAL PROTECTION N.E.C.		30,000,000.00	30,000,000.00	-	-			
Construction of 62,000 cubic meter of concrete drainages at Gawuna quarters, Unguwar muazu hadejia, NTA quarters hadejia, Garun gabs town, Tumballe malam madori, Nasarawa Gumel, Katika, Tsima and Garkon Alli kiyawa, Akama pond jahun, Harbo, Kalle Jahun, Wurmawa town kiri taura, Zunburun kakale, Jikas and Kila in gwaram, Fagam, Gwaram town, yayarin tukur, Chakuma and Gantsa town in buji, Dangyatin town, Zareku, Zarenawa, Odoji kazaure, Yankwashi, Dumadumin toka, Makabarta gabas, Gidan ruwa kazaure, Amaryawa roni, Gwiwa, Birniwa, Kirikasamma, Yalo, Turmi, Ubba in kaugama, Zuburun kadale gwaram, Yalwan damai birnin kudu, Unguwar sarki hadejia, Malamawa awaso kafin hausa, Ruba Kafin hausa, Rumfa kafin hausa, Ajura kafin hausa, Garki, Gagarawa tasha, Gwaram, Kargidin, Yalleman Hausawa, Likori in Kirikasamma, Guri town, hadin maikarfi malam madori etc	053500100100 - Ministry of Environment and Climate Change	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70561 - ENVIRONMENTAL PROTECTION N.E.C.			150,000,000.00	-	5,655,000,000.00	5,655,000,000.00		
Construction of 52.5 Kilometres River Embankment protection	053500100100 - Ministry of Environment and Climate Change	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70561 - ENVIRONMENTAL PROTECTION N.E.C.			500,000,000.00	324,410,141.02	130,000,000.00	130,000,000.00		
Construction of Drainages under 2025 outstanding Constituency projects	053500100100 - Ministry of Environment and Climate Change	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70561 - ENVIRONMENTAL PROTECTION N.E.C.			10,660,000.00	-	60,241,000.00	60,241,000.00		
Construction of 601 meters of Drainages under 2026 Constituency projects	053500100100 - Ministry of Environment and Climate Change	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70561 - ENVIRONMENTAL PROTECTION N.E.C.			-	-	127,000,000.00	127,000,000.00		
Rehabilitation and Desalting 95 Kilor Meters of rivers	053500100100 - Ministry of Environment and Climate Change	23030128 - Rehabilitation of Dams	70561 - ENVIRONMENTAL PROTECTION N.E.C.			142,000,000.00	-	195,000,000.00	195,000,000.00		
Procurement of 2no. high target survey Machines and 2no. GPS	053500100100 - Ministry of Environment and Climate Change	23050101 - Research & Development and Census/Surveys	70561 - ENVIRONMENTAL PROTECTION N.E.C.			-	-	20,000,000.00		20,000,000.00	
Procurement and installation of 10 no. synoptic weather station across the state	053500100100 - Ministry of Environment and Climate Change	23010131 - Purchase Of Air Navigational Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.			-	-	229,000,000.00		229,000,000.00	
Procurement of 10 no. Samsung Galaxy tab (A9) (64 GB) for daily record of weather data	053500100100 - Ministry of Environment and Climate Change	23010140 - Purchase of Information / Communication Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.			-	-	8,000,000.00			
Procurement of Solar power for GIS Laboratory	053500100100 - Ministry of Environment and Climate Change	23020103 - Construction/Provision Of Electricity / Solar Power	70561 - ENVIRONMENTAL PROTECTION N.E.C.			-	-	20,000,000.00		20,000,000.00	
Renovation and expansion of Pond at Collage of Education Gumel	053500100100 - Ministry of Environment and Climate Change	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.			190,000,000.00	-	-			
Construction of drainage system for the erosion control at Maigatari	053500100100 - Ministry of Environment and Climate Change	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70561 - ENVIRONMENTAL PROTECTION N.E.C.			600,000,000.00	-	-			

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Payment of Consultancy for the Construction of Drainages and Embankments	053500100100 - Ministry of Environment and Climate Change	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70561 - ENVIRONMENTAL PROTECTION N.E.C.			190,000,000.00		-			
Upgrading of Adiyani forest and Dabar Magini in Guri LGA flood plain into game reserve	053500100100 - Ministry of Environment and Climate Change	23040107 - Forests and Shelterbelts	70561 - ENVIRONMENTAL PROTECTION N.E.C.		150,000,000.00	100,000,000.00		-			
Biodiversity mapping across the state	053500100100 - Ministry of Environment and Climate Change	23020148 - Construction/Provision of Environment Facilities	70561 - ENVIRONMENTAL PROTECTION N.E.C.		5,000,000.00	5,000,000.00		-			
Development of existing oasis	053500100100 - Ministry of Environment and Climate Change	23020148 - Construction/Provision of Environment Facilities	70561 - ENVIRONMENTAL PROTECTION N.E.C.		50,000,000.00	-		-			
Assessment of site for zoological garden	053500100100 - Ministry of Environment and Climate Change	23040108 - Parks and Gardens	70561 - ENVIRONMENTAL PROTECTION N.E.C.		1,000,000.00	1,000,000.00		-			
Procurement of 2no. speed boat for eco-tourism and revenue generation	053500100100 - Ministry of Environment and Climate Change	23010109 - Purchase Of Sea Boats	70561 - ENVIRONMENTAL PROTECTION N.E.C.		30,000,000.00	-		-			
Resettlement of enclave communities at Hadejia wetland national park	053500100100 - Ministry of Environment and Climate Change	23040108 - Parks and Gardens	70561 - ENVIRONMENTAL PROTECTION N.E.C.		200,000,000.00	200,000,000.00		-			
Supporting hunters with alternative means by providing them with chicken poultry keeping	053500100100 - Ministry of Environment and Climate Change	23050108 - Special Intervention Programmes and Projects	70561 - ENVIRONMENTAL PROTECTION N.E.C.		50,000,000.00	50,000,000.00		-			
Capacity Development for utilization of Typha grass as means of fuel energy and procurement of briquette modeling machine	053500100100 - Ministry of Environment and Climate Change	23050139 - Capacity Development	70561 - ENVIRONMENTAL PROTECTION N.E.C.		100,000,000.00	70,000,000.00		-			
Procurement of standard fishing gears (mash net and hookies) to fishermen as alternative means of using chemical for non targeted aquatic species	053500100100 - Ministry of Environment and Climate Change	23010143 - Purchase of Workshop Tools / Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.		30,000,000.00	30,000,000.00		-			
Major markets monitoring	053500100100 - Ministry of Environment and Climate Change	23050103 - Monitoring And Evaluation	70561 - ENVIRONMENTAL PROTECTION N.E.C.		3,500,000.00	3,500,000.00		-			
Environmental pollution surveillance and control of mosquito larva	053500100100 - Ministry of Environment and Climate Change	23040105 - Water and Environmental Pollution Prevention & Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.		5,000,000.00	5,000,000.00		-			
Food safety policy and guideline printing and dissemination	053500100100 - Ministry of Environment and Climate Change	23050108 - Special Intervention Programmes and Projects	70561 - ENVIRONMENTAL PROTECTION N.E.C.		4,000,000.00	4,000,000.00		-			
Repairs of truck gully emptier	053500100100 - Ministry of Environment and Climate Change	23030132 - Rehabilitation/Repairs of Other Plants & Machineries	70561 - ENVIRONMENTAL PROTECTION N.E.C.		5,000,000.00	5,000,000.00		-			
Repairs of simple to use recycling machines in Hadejia, Gumel ad Kazaure	053500100100 - Ministry of Environment and Climate Change	23030132 - Rehabilitation/Repairs of Other Plants & Machineries	70561 - ENVIRONMENTAL PROTECTION N.E.C.		15,000,000.00	15,000,000.00		-			
Installation of FGN supplied multipurpose recycling machines in Dutse	053500100100 - Ministry of Environment and Climate Change	23030132 - Rehabilitation/Repairs of Other Plants & Machineries	70561 - ENVIRONMENTAL PROTECTION N.E.C.		100,000,000.00	100,000,000.00		-			
Purchase of 2no. Motorcycles	053500100100 - Ministry of Environment and Climate Change	23010105 - Purchase Of Motor Vehicles	70561 - ENVIRONMENTAL PROTECTION N.E.C.		4,200,000.00	4,200,000.00		-			
Purchase of 2no. Motorised, 2no. Electric and 5no. sprayers machines	053500100100 - Ministry of Environment and Climate Change	23010152 - Purchase of Funmigration Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.		5,000,000.00	5,000,000.00		-			
Quarterly meeting of monthly environmental Sanitation members	053500100100 - Ministry of Environment and Climate Change	23050103 - Monitoring And Evaluation	70561 - ENVIRONMENTAL PROTECTION N.E.C.		2,000,000.00	2,000,000.00		-			
Health care waste management, E-waste management policy domestication and production as well as inauguration of steering committee	053500100100 - Ministry of Environment and Climate Change	23050108 - Special Intervention Programmes and Projects	70561 - ENVIRONMENTAL PROTECTION N.E.C.		4,000,000.00	-		-			
Construction of storm water drainages and culverts at NTA Hadejia, Gawuna Quarters Hadejia, Unguwar muazu, Kiyawa, Bulangu, Birnin Kudu, Kiri Taura, Laberia Auyo, and Other Towns	053500100100 - Ministry of Environment and Climate Change	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70561 - ENVIRONMENTAL PROTECTION N.E.C.		1,600,000,000.00	1,600,000,000.00	1,325,000,000.00	-			
Reclamation of gully erosion, embankment protection and desilting of river at Affected Towns/Areas	053500100100 - Ministry of Environment and Climate Change	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.		500,000,000.00	500,000,000.00	499,410,141.02	-			
Desalting and Pumping out of water across the state	053500100100 - Ministry of Environment and Climate Change	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.		100,000,000.00	100,000,000.00	7,905,000.00	-			

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Purchase of 1no. Low Bed truck	053500100100 - Ministry of Environment and Climate Change	23010144 - Purchase of Heavy Plants and Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.		200,000,000.00	200,000,000.00		-			
Establishment of Climate Change Policy and Framework	053500100100 - Ministry of Environment and Climate Change	23050108 - Special Intervention Programmes and Projects	70561 - ENVIRONMENTAL PROTECTION N.E.C.		25,000,000.00	-		-			
Establishment of GIS laboratory	053500100100 - Ministry of Environment and Climate Change	23020147 - Construction/Provision of Workshops/Laboratories	70561 - ENVIRONMENTAL PROTECTION N.E.C.		50,000,000.00	50,000,000.00		-			
Stakeholders Engagement/Wider Sensitisation Coverage on Climate Change	053500100100 - Ministry of Environment and Climate Change	23020142 - Construction of Sanitation Facilities	70561 - ENVIRONMENTAL PROTECTION N.E.C.		4,000,000.00	4,000,000.00		-			
Capacity Development of 120no. of women and youth on briquette production in collaboration with Youth Empowerment	053500100100 - Ministry of Environment and Climate Change	23050139 - Capacity Development	70561 - ENVIRONMENTAL PROTECTION N.E.C.		10,000,000.00	10,000,000.00		-			
Capacity Development for climate Change Desk Officers on Climate Change and Conduct Bi-annual meetings	053500100100 - Ministry of Environment and Climate Change	23050139 - Capacity Development	70561 - ENVIRONMENTAL PROTECTION N.E.C.		30,000,000.00	30,000,000.00		-			
Conduct MDAs/LGA Climate Change Officers Technical meetings bi-annual	053500100100 - Ministry of Environment and Climate Change	23050103 - Monitoring And Evaluation	70561 - ENVIRONMENTAL PROTECTION N.E.C.		4,000,000.00	4,000,000.00		-			
Human Capacity Development on Environmental Protection and Climate Change	053500100100 - Ministry of Environment and Climate Change	23050139 - Capacity Development	70561 - ENVIRONMENTAL PROTECTION N.E.C.		10,000,000.00	10,000,000.00		-			
Construction of Rural Agricultural Feeder Roads under Rural Access and Mobility Project (RAMP)	053500100100 - Ministry of Environment and Climate Change	23020114 - Construction / Provision Of Roads	70561 - ENVIRONMENTAL PROTECTION N.E.C.		2,000,000,000.00	2,000,000,000.00		20,500,000,000.00	20,500,000,000.00		
Development of Environmental and Climate Change Action Plan (ECCP)	053500100100 - Ministry of Environment and Climate Change	23050108 - Special Intervention Programmes and Projects	70561 - ENVIRONMENTAL PROTECTION N.E.C.		2,300,000,000.00	2,300,000,000.00		200,000,000.00		200,000,000.00	
Construction of drainages and culverts at Kafin Hausa Towns	053500100100 - Ministry of Environment and Climate Change	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70561 - ENVIRONMENTAL PROTECTION N.E.C.			50,000,000.00		-			
Construction of embankment and Reclamation for erosion control at Kila	053500100100 - Ministry of Environment and Climate Change	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.			1,000,000,000.00	99,998,040.00	-			
Construction of drainages and culverts at Gwaram General Hospital	053500100100 - Ministry of Environment and Climate Change	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70561 - ENVIRONMENTAL PROTECTION N.E.C.			100,000,000.00		-			
Procurement of Laboratory Equipment and Reagents for the State Environmental Science Laboratory	053500300100 - Jigawa State Environmental Protection Agency (JISEPA)	23010142 - Purchase of Laboratory Equipment	70511 - WASTE MANAGEMENT			-		30,000,000.00			
Renovation of JISEPA Head office	053500300100 - Jigawa State Environmental Protection Agency (JISEPA)	23030121 - Rehabilitation / Repairs Of Office Buildings	70511 - WASTE MANAGEMENT			-		40,000,000.00			
Furnishing of JISEPA Head office.	053500300100 - Jigawa State Environmental Protection Agency (JISEPA)	23010112 - Purchase Of Office Furniture and Fittings	70511 - WASTE MANAGEMENT			-		10,000,000.00			
Monitoring and Supervision of EIA	053500300100 - Jigawa State Environmental Protection Agency (JISEPA)	23050103 - Monitoring And Evaluation	70511 - WASTE MANAGEMENT			-		2,000,000.00			
Procurement of AIE Equipment	053500300100 - Jigawa State Environmental Protection Agency (JISEPA)	23010142 - Purchase of Laboratory Equipment	70511 - WASTE MANAGEMENT			-		10,000,000.00			
Upgrading of waste recycling hub in to basic resources recovery plant (simple production line)	053500300100 - Jigawa State Environmental Protection Agency (JISEPA)	23020148 - Construction/Provision of Environment Facilities	70511 - WASTE MANAGEMENT			-		100,000,000.00		100,000,000.00	
Construction of additional 2no. hospital waste refuse incinerators at health facilities	053500300100 - Jigawa State Environmental Protection Agency (JISEPA)	23020148 - Construction/Provision of Environment Facilities	70511 - WASTE MANAGEMENT		50,000,000.00	50,000,000.00	34,266,400.00	20,000,000.00	20,000,000.00		
Construction of 20no. Refuse collection points	053500300100 - Jigawa State Environmental Protection Agency (JISEPA)	23020148 - Construction/Provision of Environment Facilities	70511 - WASTE MANAGEMENT			-		30,000,000.00	30,000,000.00		
Establishment of data bank for tracking progress and other M&E for efficient documentation, including training for digitalization (Development of software and other IT equipment's)	053500300100 - Jigawa State Environmental Protection Agency (JISEPA)	23010146 - Purchase of other ICT equipment	70511 - WASTE MANAGEMENT		5,000,000.00	5,000,000.00		-			
Procurement of Sanitation Equipment and Gadgets	053500300100 - Jigawa State Environmental Protection Agency (JISEPA)	23010143 - Purchase of Workshop Tools / Equipment	70511 - WASTE MANAGEMENT			-		5,000,000.00	5,000,000.00		

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Procurement of Sanitation Equipment	053500300100 - Jigawa State Environmental Protection Agency (JISEPA)	23010143 - Purchase of Workshop Tools / Equipment	70511 - WASTE MANAGEMENT			-		7,000,000.00	7,000,000.00		
Establishment and Piloting of at least one sustainable waste management plant.	053500300100 - Jigawa State Environmental Protection Agency (JISEPA)	23050108 - Special Intervention Programmes and Projects	70511 - WASTE MANAGEMENT		30,000,000.00	30,000,000.00	-	-			
Sustainability of Open Defecation Free Program (ODF) including Faecal Sludge management services, sanitary officers (DUBA GARI).	053500300100 - Jigawa State Environmental Protection Agency (JISEPA)	23050108 - Special Intervention Programmes and Projects	70511 - WASTE MANAGEMENT		50,000,000.00	50,000,000.00	45,000,000.00	-			
Purchase of laptop Computers and other Accessories.	053500300100 - Jigawa State Environmental Protection Agency (JISEPA)	23010113 - Purchase Of Computers	70511 - WASTE MANAGEMENT		7,000,000.00	7,000,000.00	-	-			
Procurement of Public Health Vector Control Equipment's (chemicals, knap sack sprayers, disinfectants PPEs etc)	053500300100 - Jigawa State Environmental Protection Agency (JISEPA)	23010152 - Purchase of Funmigation Equipment	70511 - WASTE MANAGEMENT		60,000,000.00	60,000,000.00	-	-			
Construction of 25no. Refuse Collection Point	053500300100 - Jigawa State Environmental Protection Agency (JISEPA)	23010152 - Purchase of Funmigation Equipment	70511 - WASTE MANAGEMENT		30,000,000.00	30,000,000.00	-	-			
Renovation of Dutse Zonal office to accommodate NESREA.	053500300100 - Jigawa State Environmental Protection Agency (JISEPA)	23030121 - Rehabilitation / Repairs Of Office Buildings	70511 - WASTE MANAGEMENT		30,000,000.00	30,000,000.00	-	-			
Furnishing of Dutse Zonal office to accommodate NESREA.	053500300100 - Jigawa State Environmental Protection Agency (JISEPA)	23030121 - Rehabilitation / Repairs Of Office Buildings	70511 - WASTE MANAGEMENT		10,000,000.00	10,000,000.00	-	-			
Purchase of 10no. Motorcycle	053500300100 - Jigawa State Environmental Protection Agency (JISEPA)	23010104 - Purchase of Motor Cycles	70511 - WASTE MANAGEMENT		10,000,000.00	10,000,000.00	-	-			
Purchase of 5no. Toyota Hi-jet	053500300100 - Jigawa State Environmental Protection Agency (JISEPA)	23010105 - Purchase Of Motor Vehicles	70511 - WASTE MANAGEMENT		40,000,000.00	40,000,000.00	-	-			
Repairs of Heavy-Duty machineries	053500300100 - Jigawa State Environmental Protection Agency (JISEPA)	23030132 - Rehabilitation/Repairs of Other Plants & Machineries	70511 - WASTE MANAGEMENT		10,000,000.00	10,000,000.00	-	10,000,000.00			
Advocacy and Sensitization Visit on Climate Change Adaptation and Mitigation to 27 LGAs	053500300100 - Jigawa State Environmental Protection Agency (JISEPA)	23050108 - Special Intervention Programmes and Projects	70511 - WASTE MANAGEMENT		2,000,000.00	2,000,000.00	-	-			
Enforcement of EIA on all major projects in the state, engagement of EIA stakeholders and training of state EIA team	053500300100 - Jigawa State Environmental Protection Agency (JISEPA)	23050108 - Special Intervention Programmes and Projects	70511 - WASTE MANAGEMENT		20,000,000.00	20,000,000.00	-	-			
Rehabilitation and Desalting of Drainages	053500300100 - Jigawa State Environmental Protection Agency (JISEPA)	23040102 - Erosion & Flood Control	70511 - WASTE MANAGEMENT		30,000,000.00	-	-	15,000,000.00	15,000,000.00		
Procurement of 1no. guley Emptier	053500300100 - Jigawa State Environmental Protection Agency (JISEPA)	23010143 - Purchase of Workshop Tools / Equipment	70511 - WASTE MANAGEMENT		2,000,000.00	2,000,000.00	-	70,000,000.00		70,000,000.00	
Construction of Waster Management System at Jigawa Mini SAPZ	053500300100 - Jigawa State Environmental Protection Agency (JISEPA)	23020148 - Construction/Provision of Environment Facilities	70511 - WASTE MANAGEMENT			-	-	20,000,000.00	20,000,000.00		
Rehabilitation and Desalting of existing Drainages and evacuation of debris	053500300100 - Jigawa State Environmental Protection Agency (JISEPA)	23040102 - Erosion & Flood Control	70511 - WASTE MANAGEMENT			-	-	40,000,000.00	40,000,000.00		
Piloting for the Contruction of 2no. modern chicken abattoir	053500300100 - Jigawa State Environmental Protection Agency (JISEPA)	23020142 - Construction of Sanitation Facilities	70511 - WASTE MANAGEMENT			-	-	30,000,000.00			30,000,000.00
Baseline survey on solid waste inventory, black carbon, and methane inventory	053500300100 - Jigawa State Environmental Protection Agency (JISEPA)	23050101 - Research & Development and Census/Surveys	70511 - WASTE MANAGEMENT			-	-	13,000,000.00			
Capacity Development on climate change mitigation	055100100100 - Ministry for Local Government and Community Development	23050139 - Capacity Development	70621 - COMMUNITY DEVELOPMENT			-	-	40,000,000.00		40,000,000.00	
Development of IPSAS Computer Integrated Management Information for Local Government for IFMIS Computer room	055100100100 - Ministry for Local Government and Community Development	23050102 - Computer Software Acquisition	70621 - COMMUNITY DEVELOPMENT			-	-	27,000,000.00			
Purchase of 5no. Utility Vehicles Toyota Corolla LE 2013	055100100100 - Ministry for Local Government and Community Development	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-	-	70,000,000.00			
General renovation of 7No. Local Government Zonal Inspectors offices	055100100100 - Ministry for Local Government and Community Development	23030121 - Rehabilitation / Repairs Of Office Buildings	70621 - COMMUNITY DEVELOPMENT			-	-	80,000,000.00			

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Continuation of the construction of Zonal Office Babura	055100100100 - Ministry for Local Government and Community Development	23020101 - Construction/Provision Of Office Buildings	70621 - COMMUNITY DEVELOPMENT			-		25,000,000.00			
Continuation of the construction of Zonal Office Kafin Hausa	055100100100 - Ministry for Local Government and Community Development	23020101 - Construction/Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-		25,000,000.00			
Procurement of 15no. Computer for the establishment of ICT Unit	055100100100 - Ministry for Local Government and Community Development	23010146 - Purchase of other ICT equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-		20,000,000.00			
Establishment of ICT Office and Accessories	055100100100 - Ministry for Local Government and Community Development	23010146 - Purchase of other ICT equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		10,000,000.00	10,000,000.00		-			
Purchase of 5no. Utility Vehicles Toyota Corolla LE	055100100100 - Ministry for Local Government and Community Development	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		50,000,000.00	50,000,000.00	51,788,788.00	-			
Capacity Development and Sensitization on climate change mitigation	055100100100 - Ministry for Local Government and Community Development	23050139 - Capacity Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		54,000,000.00	54,000,000.00		-			
Development of Local Govt Template, Digitization of Local Govt Budget and procurement process	055100100100 - Ministry for Local Government and Community Development	23050102 - Computer Software Acquisition	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		27,000,000.00	27,000,000.00		-			
Purchase of 5no. Toyota Hilux for Zonal Inspector Offices	055100100100 - Ministry for Local Government and Community Development	23010105 - Purchase Of Motor Vehicles	70621 - COMMUNITY DEVELOPMENT		400,000,000.00	400,000,000.00		-			
Construction of 9 No Zonal Inspectors Houses	055100100100 - Ministry for Local Government and Community Development	23020101 - Construction/Provision Of Office Buildings	70621 - COMMUNITY DEVELOPMENT		50,000,000.00	50,000,000.00		200,000,000.00			
Purchase of Furniture to 9 no. Local Government Zonal Inspectors Offices	055100100100 - Ministry for Local Government and Community Development	23010112 - Purchase Of Office Furniture and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-		50,000,000.00			
Renovation of Seven (7) No. zonal offices	055100100100 - Ministry for Local Government and Community Development	23030121 - Rehabilitation / Repairs Of Office Buildings	70621 - COMMUNITY DEVELOPMENT		70,000,000.00	70,000,000.00		-			
Construction of 9 zonal Inspectors Houses	055100100100 - Ministry for Local Government and Community Development	23020102 - Construction/Provision Of Residential Buildings	70621 - COMMUNITY DEVELOPMENT		180,000,000.00	180,000,000.00		-			
Purchase of Furniture to 9no. Local Government Zonal Inspectors Offices	055100100100 - Ministry for Local Government and Community Development	23010112 - Purchase Of Office Furniture and Fittings	70621 - COMMUNITY DEVELOPMENT		45,000,000.00	45,000,000.00		-			
Provision of Solar lightning System at Local government Zonal Inspectors offices and the new constructed zonal inspectors' houses	055100100100 - Ministry for Local Government and Community Development	23020103 - Construction/Provision Of Electricity / Solar Power	70621 - COMMUNITY DEVELOPMENT		39,000,000.00	39,000,000.00	14,281,443.00	49,798,000.00		49,798,000.00	
Provision of the construction of Solar Water Scheme at 9no. Newly constructed Zonal Inspectors houses	055100100100 - Ministry for Local Government and Community Development	23020105 - Construction/Provision Of Water Facilities	70621 - COMMUNITY DEVELOPMENT		25,000,000.00	25,000,000.00		30,000,000.00		30,000,000.00	
Implementation of Local Govt Council unified project and programs	055100100100 - Ministry for Local Government and Community Development	23050108 - Special Intervention Programmes and Projects	70621 - COMMUNITY DEVELOPMENT		945,000,000.00	945,000,000.00		1,345,000,000.00			
Procurement of 10no. motorcycle for Zonal Inspectors	055100100100 - Ministry for Local Government and Community Development	23010104 - Purchase of Motor Cycles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS			-		20,000,000.00			
Furnishing of Conference Hall at Local Govt Guest Houses Dutse	055100100100 - Ministry for Local Government and Community Development	23010112 - Purchase Of Office Furniture and Fittings	70621 - COMMUNITY DEVELOPMENT		350,000,000.00	350,000,000.00		-			
Construction of additional 30no. Midwifery quaters across 27 LGAs	055100100100 - Ministry for Local Government and Community Development	23020102 - Construction/Provision Of Residential Buildings	70621 - COMMUNITY DEVELOPMENT		1,000,000,000.00	1,000,000,000.00		-			
Wall-fencing of additional 30no. Midwifery quaters across 27 LGAs	055100100100 - Ministry for Local Government and Community Development	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70621 - COMMUNITY DEVELOPMENT		810,000,000.00	810,000,000.00		-			
Provision of Solar lightening of additional 30no. Midwifery quaters across 27 LGAs	055100100100 - Ministry for Local Government and Community Development	23020103 - Construction/Provision Of Electricity / Solar Power	70621 - COMMUNITY DEVELOPMENT		135,000,000.00	135,000,000.00		-			
Furnishing of additional 30no. Midwifery quaters across 27 LGAs	055100100100 - Ministry for Local Government and Community Development	23010121 - Purchase Of Residential Furniture	70621 - COMMUNITY DEVELOPMENT		55,000,000.00	55,000,000.00		-			
Local Govt Council unified project and programs	055100100100 - Ministry for Local Government and Community Development	23050108 - Special Intervention Programmes and Projects	70621 - COMMUNITY DEVELOPMENT		1,152,000,000.00	1,152,000,000.00		-			
Medical Support for Orphans, Poor and Vulnerable	055100100100 - Ministry for Local Government and Community Development	23050108 - Special Intervention Programmes and Projects	70621 - COMMUNITY DEVELOPMENT		20,000,000.00	20,000,000.00		-			

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Support for the Completion of Socio-Economic Projects initiated by Self-Help Groups across the 27 LGAs	055100100100 - Ministry for Local Government and Community Development	23050108 - Special Intervention Programmes and Projects	70621 - COMMUNITY DEVELOPMENT		10,000,000.00	10,000,000.00		271,000,000.00			
Support of self-help group involving the procurement of intensive working materials	055100100100 - Ministry for Local Government and Community Development	23050108 - Special Intervention Programmes and Projects	70621 - COMMUNITY DEVELOPMENT		11,000,000.00	11,000,000.00	-	-			
Continuation for the construction of school structures for the completion of TVET Projects – N200.0 billion;	056300100100 - Ministry of Higher Education, Science & Technology	23020107 - Construction/Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION		300,000,000.00	3,715,000,000.00	1,046,311,686.92	200,000,000.00			
Construction of 3no. Science Laboratories	056300100100 - Ministry of Higher Education, Science & Technology	23020147 - Construction/Provision of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION			-	-	50,000,000.00			
Construction of 2no. ICT Laboratories	056300100100 - Ministry of Higher Education, Science & Technology	23020147 - Construction/Provision of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION			-	-	45,000,000.00			
Construction of 2no. Toilet WC model	056300100100 - Ministry of Higher Education, Science & Technology	23020133 - Construction/Provision Of Public Convenience	70922 - UPPER-SECONDARY EDUCATION			-	-	15,000,000.00	15,000,000.00		
Landscaping & Interlocking	056300100100 - Ministry of Higher Education, Science & Technology	23020132 - Construction/Provision Of Other Institutional Structures	70922 - UPPER-SECONDARY EDUCATION			-	-	40,000,000.00			
Construction water supply scheme at Kazaure & Hadejia Mega Schools	056300100100 - Ministry of Higher Education, Science & Technology	23020105 - Construction/Provision Of Water Facilities	70922 - UPPER-SECONDARY EDUCATION			-	-	25,000,000.00	25,000,000.00		
Construction of 160meters Wall Fencing at Kazaure Mega School	056300100100 - Ministry of Higher Education, Science & Technology	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70922 - UPPER-SECONDARY EDUCATION			-	-	15,000,000.00			
Renovation of 2no. Science Laboratories at Mega Hadejia	056300100100 - Ministry of Higher Education, Science & Technology	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION			-	-	10,000,000.00			
Renovation of 3no. Block of 6-classrooms duplex at Mega Hadejia	056300100100 - Ministry of Higher Education, Science & Technology	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION			-	-	20,000,000.00			
Procurement of Fumigation of Mosquitoes and Termites equipment	056300100100 - Ministry of Higher Education, Science & Technology	23010152 - Purchase of Fumigation Equipment	70922 - UPPER-SECONDARY EDUCATION			-	-	7,000,000.00			
Renovation and Evacuation of Toilets at Boarding Schools	056300100100 - Ministry of Higher Education, Science & Technology	23030133 - Rehabilitation/Repairs of Other facilities	70922 - UPPER-SECONDARY EDUCATION			-	-	2,000,000.00	2,000,000.00		
Construction of 2no. Hostel Blocks at Proposed Federal College of Agriculture (FCA) Kirikasamma and Birniwa under Education Support Projects – N200.0 million;	056300100100 - Ministry of Higher Education, Science & Technology	23020102 - Construction/Provision Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION			-	-	200,000,000.00			
Construction of 2no. Admin Blocks at Proposed Federal College of Agriculture (FCA) Kirikasamma and Birniwa under Education Support Projects	056300100100 - Ministry of Higher Education, Science & Technology	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION			-	-	200,000,000.00			
Construction of Wall fencing at Proposed Federal College of Agriculture (FCA) Kirikasamma and Birniwa under Education Support Projects – N100.0 illion;	056300100100 - Ministry of Higher Education, Science & Technology	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70941 - FIRST STAGE OF TERTIARY EDUCATION			-	-	100,000,000.00			
Construction of 2no. Auditorium Blocks at Proposed Federal College of Agriculture (FCA) Kirikasamma and Birniwa under Education Support Projects	056300100100 - Ministry of Higher Education, Science & Technology	23020107 - Construction/Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION			-	-	200,000,000.00			
Construction of 2no. Health Centres at Proposed Federal College of Agriculture (FCA) Kirikasamma and Birniwa under Education Support Projects	056300100100 - Ministry of Higher Education, Science & Technology	23020106 - Construction/Provision Of Hospitals/Health Centres	70941 - FIRST STAGE OF TERTIARY EDUCATION			-	-	200,000,000.00			
Construction of 2no. Blocks of Faculty Buildings at Proposed Federal College of Agriculture (FCA) Kirikasamma and Birniwa under Education Support Projects	056300100100 - Ministry of Higher Education, Science & Technology	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION			-	-	200,000,000.00			
Renovation of Existing Schools Structure under Education Support Projects	056300100100 - Ministry of Higher Education, Science & Technology	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION			-	-	61,000,000.00			
Construction of 4no. Water Scheme under Education Support Projects	056300100100 - Ministry of Higher Education, Science & Technology	23020105 - Construction/Provision Of Water Facilities	70981 - EDUCATION N.E.C			-	-	100,000,000.00	100,000,000.00		

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Procurement and Installation of Solar Security Light at Proposed Federal College of Agriculture (FCA) Kirikasamma and Birniwa under Education Support Projects, under Education Support Projects	056300100100 - Ministry of Higher Education, Science & Technology	23020103 - Construction/Provision Of Electricity / Solar Power	70981 - EDUCATION N.E.C			-		100,000,000.00		100,000,000.00	
Construction of 2no. Library for the Proposed Federal College of Agriculture (FCA) Kirikasamma and Birniwa under Education Support Projects, under Education Support Projects	056300100100 - Ministry of Higher Education, Science & Technology	23020111 - Construction / Provision Of Libraries	70981 - EDUCATION N.E.C			-		200,000,000.00			
Renovation of Santami Secondary School, take over and transformation into co-education Centre of Excellence based on PPP model	056300100100 - Ministry of Higher Education, Science & Technology	23030106 - Rehabilitation/Repairs - Public Schools	70981 - EDUCATION N.E.C			1,000,000,000.00	133,654,727.30	-			
Construction of 3no. Science Laboratories	056300100100 - Ministry of Higher Education, Science & Technology	23020147 - Construction/Provision of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION			-		10,000,000.00			
Construction of Administrative Block for Senior Secondary Schools across various LGA	056300100100 - Ministry of Higher Education, Science & Technology	23020101 - Construction/Provision Of Office Buildings	70981 - EDUCATION N.E.C			100,000,000.00	99,972,065.71	-			
Construction of additional 1Block of 3 Classroom each at 10no. Senior Secondary Schools across the state	056300100100 - Ministry of Higher Education, Science & Technology	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70981 - EDUCATION N.E.C			130,000,000.00	127,306,514.36	-			
Construction of 50no. blocks pit latrine toilets (1 Block of 6 Seater) across Senior Secondary Schools	056300100100 - Ministry of Higher Education, Science & Technology	23020133 - Construction/Provision Of Public Convenience	70981 - EDUCATION N.E.C			100,000,000.00	94,453,114.66	-			
Construction of well fencing for 50no. of secondary schools in the state	056300100100 - Ministry of Higher Education, Science & Technology	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70981 - EDUCATION N.E.C			500,000,000.00	293,022,537.78	-			
provision of Fumigation equipments for Mosquitoes and termites	056300100100 - Ministry of Higher Education, Science & Technology	23010152 - Purchase of Funmigration Equipment	70981 - EDUCATION N.E.C		17,000,000.00	17,000,000.00	-	-			
Evacuation of Toilets in Boarding Schools	056300100100 - Ministry of Higher Education, Science & Technology	23030133 - Rehabilitation/Repairs of Other facilities	70981 - EDUCATION N.E.C		17,000,000.00	17,000,000.00	-	-			
Procurement of 1,500 sets of 3- seater Student desks	056300100100 - Ministry of Higher Education, Science & Technology	23010141 - Purchase of School Furniture	70922 - UPPER-SECONDARY EDUCATION		300,000,000.00	300,000,000.00	265,854,065.15	60,000,000.00			
Procurement of 1,000 sets of double bunk beds	056300100100 - Ministry of Higher Education, Science & Technology	23010141 - Purchase of School Furniture	70922 - UPPER-SECONDARY EDUCATION		280,000,000.00	280,000,000.00	222,454,450.00	40,000,000.00			
Procurement of 3,000 mattresses for boarding SSS across the State	056300100100 - Ministry of Higher Education, Science & Technology	23010141 - Purchase of School Furniture	70981 - EDUCATION N.E.C		105,000,000.00	105,000,000.00	99,077,000.00	-			
Procurement of 30,000 sets of school uniform for girls	056300100100 - Ministry of Higher Education, Science & Technology	23010124 - Purchase Of Teaching / Learning Aid Equipment	70922 - UPPER-SECONDARY EDUCATION		300,000,000.00	300,000,000.00	299,517,187.00	300,000,000.00			
Procurement of Science Laboratory Equipment & Reagents for 6 SSS across the State	056300100100 - Ministry of Higher Education, Science & Technology	23010142 - Purchase of Laboratory Equipment	70922 - UPPER-SECONDARY EDUCATION		20,000,000.00	20,000,000.00	17,505,621.00	50,000,000.00			
Procurement of Science Laboratory Equipment for 20No. SSS	056300100100 - Ministry of Higher Education, Science & Technology	23010142 - Purchase of Laboratory Equipment	70922 - UPPER-SECONDARY EDUCATION		100,000,000.00	100,000,000.00	80,445,800.00	20,000,000.00			
Conduct of Survey of the Tertiary Institution to assess needs	056300100100 - Ministry of Higher Education, Science & Technology	23050101 - Research & Development and Census/Surveys	70981 - EDUCATION N.E.C		22,000,000.00	22,000,000.00	-	15,000,000.00			
Physical fact finding/Identification Senior Secondary Schools with critical infrastructural needs across the state especially Girls schools Implementation of Girls Child Health Education Programme	056300100100 - Ministry of Higher Education, Science & Technology	23050101 - Research & Development and Census/Surveys	70981 - EDUCATION N.E.C		5,000,000.00	5,000,000.00	-	-			
Procurement of Kitchen Utensils for Boarding School across the State	056300100100 - Ministry of Higher Education, Science & Technology	23010120 - Purchase Of canteen / Kitchen Equipment	70922 - UPPER-SECONDARY EDUCATION		60,000,000.00	60,000,000.00	59,900,000.00	20,000,000.00			
Procurement of ICT materials to 50no. SSS (5 schools per zone)	056300100100 - Ministry of Higher Education, Science & Technology	23010146 - Purchase of other ICT equipment	70922 - UPPER-SECONDARY EDUCATION		100,000,000.00	100,000,000.00	73,100,000.00	50,000,000.00			
Provision is for the procurement of instructional materials under the support of SMEs	056300100100 - Ministry of Higher Education, Science & Technology	23010124 - Purchase Of Teaching / Learning Aid Equipment	70981 - EDUCATION N.E.C		300,000,000.00	350,000,000.00	-	-			

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Procurement and fix of 4no. assorted machines for Santami	056300100100 - Ministry of Higher Education, Science & Technology	23010124 - Purchase Of Teaching / Learning Aid Equipment	70981 - EDUCATION N.E.C		1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	-			
Capacity Development on Digital Skills on (Coding, Web Development & AI)	056300100100 - Ministry of Higher Education, Science & Technology	23050139 - Capacity Development	70981 - EDUCATION N.E.C			500,000,000.00		-			
Implementation of the Adolescent Girls Initiative for Learning & Empowerment (AGILE) Programme funded from World Bank loan	056300100100 - Ministry of Higher Education, Science & Technology	23050108 - Special Intervention Programmes and Projects	70981 - EDUCATION N.E.C		8,000,000,000.00	8,000,000,000.00	9,973,100,991.71	15,100,000,000.00			
Conduct of Survey in Senior Secedary School for physical fact finding	056300100100 - Ministry of Higher Education, Science & Technology	23050101 - Research & Development and Census/Surveys	70981 - EDUCATION N.E.C			-		1,000,000.00			
Procurement of 1no. Brand new 14-seater Toyota Hummer Bus 2020 Model	056300100100 - Ministry of Higher Education, Science & Technology	23010108 - Purchase Of Buses	70981 - EDUCATION N.E.C			-		200,000,000.00			
Procurement 1no. Brand New Toyota Hilux	056300100100 - Ministry of Higher Education, Science & Technology	23010105 - Purchase Of Motor Vehicles	70981 - EDUCATION N.E.C			-		200,000,000.00			
Procurement of 2no. foreign used Toyota Corolla LE, 2016 model	056300100100 - Ministry of Higher Education, Science & Technology	23010105 - Purchase Of Motor Vehicles	70981 - EDUCATION N.E.C		134,000,000.00	134,000,000.00	124,871,484.00	50,000,000.00			
Conduct of Survey for Annual School Census (ASC)	056300100100 - Ministry of Higher Education, Science & Technology	23050101 - Research & Development and Census/Surveys	70981 - EDUCATION N.E.C			200,000,000.00	152,500,200.00	50,000,000.00			
Procurement of Security Gadgets to Safe Schools in Line with Safe Schools Policy	056300100100 - Ministry of Higher Education, Science & Technology	23010128 - Purchase Of Security Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.		350,000,000.00	350,000,000.00	350,000,000.00	20,000,000.00			
Procurement of 100No.HP Laptop Computer Core i3	056300100100 - Ministry of Higher Education, Science & Technology	23010113 - Purchase Of Computers	70981 - EDUCATION N.E.C		70,000,000.00	70,000,000.00		100,000,000.00			
Capacity Development on EMIS officer on data analysis	056300100100 - Ministry of Higher Education, Science & Technology	23050139 - Capacity Development	70981 - EDUCATION N.E.C		145,000,000.00	145,000,000.00	140,000,000.00	50,000,000.00			
Procurement of 10No. Laptop Computers	056300100100 - Ministry of Higher Education, Science & Technology	23010113 - Purchase Of Computers	70981 - EDUCATION N.E.C		9,000,000.00	9,000,000.00		10,000,000.00			
Development of Software for admission exercise	056300100100 - Ministry of Higher Education, Science & Technology	23050102 - Computer Software Acquisition	70981 - EDUCATION N.E.C		20,000,000.00	20,000,000.00	3,000,000.00	2,500,000.00			
Purchase of 20no. Welding machines	056300100100 - Ministry of Higher Education, Science & Technology	23010144 - Purchase of Heavy Plants and Equipment	70981 - EDUCATION N.E.C		100,000,000.00	100,000,000.00	12,000,000.00	40,000,000.00			
Purchase of 15,000 JAMB Scratch Cards	056300100100 - Ministry of Higher Education, Science & Technology	23010124 - Purchase Of Teaching / Learning Aid Equipment	70981 - EDUCATION N.E.C		100,000,000.00	100,000,000.00	85,000,000.00	150,000,000.00			
Upgrade of the SANTAMI Education Centre of Excellent	056300100100 - Ministry of Higher Education, Science & Technology	23020107 - Construction/Provision Of Public Schools	70981 - EDUCATION N.E.C		15,000,000,000.00	12,000,000,000.00		2,000,000,000.00			
Provision is for the procurement of Teaching and learning Materials under Education Support under the support of SMEs	056300100100 - Ministry of Higher Education, Science & Technology	23010124 - Purchase Of Teaching / Learning Aid Equipment	70981 - EDUCATION N.E.C			1,500,000,000.00		-			
Renovation of Storm damages and other related emergencies	056300100100 - Ministry of Higher Education, Science & Technology	23030106 - Rehabilitation/Repairs - Public Schools	70981 - EDUCATION N.E.C			1,000,000,000.00		-			
Rehabilitation of 40No. official Motor Vehicles	056300100100 - Ministry of Higher Education, Science & Technology	23010105 - Purchase Of Motor Vehicles	70981 - EDUCATION N.E.C			-		100,000,000.00			
Capacity Development for evaluators, QA officers of all education agencies and all SSS Directors/Principals on school self evaluation	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	23050139 - Capacity Development	70961 - SUBSIDIARY SERVICES TO EDUCATION		109,590,000.00	109,590,000.00		-			
Upgrade of JISEQAA of Website and Evaluation Software and QA Application	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	23050102 - Computer Software Acquisition	70961 - SUBSIDIARY SERVICES TO EDUCATION		4,500,000.00	4,500,000.00		3,000,000.00			
Upgrade of JISEQAA Library of all Subjects, all levels text books, curriculum, syllabus and questions papers	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	23030110 - Rehabilitation / Repairs - Libraries	70961 - SUBSIDIARY SERVICES TO EDUCATION		8,960,000.00	8,960,000.00		7,000,000.00			

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Establishing Online JISEQAA Monitoring Chamber for real time monitoring of school activities and tracking utilization of resources and materials	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	23050103 - Monitoring And Evaluation	70961 - SUBSIDIARY SERVICES TO EDUCATION		4,500,000.00	4,500,000.00		-			
Establishment and construction of 3 District Offices, 1 in each senatorial zone	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	23020101 - Construction/Provision Of Office Buildings	70961 - SUBSIDIARY SERVICES TO EDUCATION		200,000,000.00	200,000,000.00		-			
Procurement of 1no. Official Brand New Peugeot 406 for the Director General	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	23010105 - Purchase Of Motor Vehicles	70961 - SUBSIDIARY SERVICES TO EDUCATION		15,000,000.00	15,000,000.00		-			
Establishment and coordinate the activities of Jigawa State Committee for Education Quality Assurance involving all agencies in the ministries of basic and higher education, School Based Management Committees and others	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	23050103 - Monitoring And Evaluation	70961 - SUBSIDIARY SERVICES TO EDUCATION		5,000,000.00	5,000,000.00		-			
Publication and dissemination of Intensive Inspection and Whole School Evaluation reports to Ministries, Agencies and Schools	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	23050103 - Monitoring And Evaluation	70961 - SUBSIDIARY SERVICES TO EDUCATION		7,000,000.00	7,000,000.00		-			
Purchase of 7No. Desktop Computers	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	23010113 - Purchase Of Computers	70961 - SUBSIDIARY SERVICES TO EDUCATION		15,000,000.00	15,000,000.00		7,500,000.00			
Conduct of Annual state Survey early grade reading assessment (EGRA) and early Grade mathematics assessment (EGMA)	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	23050101 - Research & Development and Census/Surveys	70961 - SUBSIDIARY SERVICES TO EDUCATION		26,000,000.00	26,000,000.00		10,000,000.00			
Installation of Solar Power for Key JISEQAA offices	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	23020103 - Construction/Provision Of Electricity / Solar Power	70961 - SUBSIDIARY SERVICES TO EDUCATION		3,560,000.00	3,560,000.00		-			
Publication and dissemination of annual state of education report	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	23020103 - Construction/Provision Of Electricity / Solar Power	70961 - SUBSIDIARY SERVICES TO EDUCATION		7,000,000.00	7,000,000.00		5,000,000.00			
Procurement of 10no motorcycles for evaluation of hard to reach areas	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	23010104 - Purchase of Motor Cycles	70961 - SUBSIDIARY SERVICES TO EDUCATION		20,000,000.00	20,000,000.00		-			
purchase of additional 20no. Infinix mobile phones for online reporting	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	23010149 - Purchase of Electronic Equipment and Fittings	70961 - SUBSIDIARY SERVICES TO EDUCATION		4,000,000.00	4,000,000.00		-			
Purchase of 24no Motor Vehicles Spareparts for 6no. vehicles	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	23010105 - Purchase Of Motor Vehicles	70961 - SUBSIDIARY SERVICES TO EDUCATION		2,700,000.00	2,700,000.00		-			
Procurement of new direct image printer (KONIKA MINOLTA 220 SERIES)	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	23010114 - Purchase Of Computer Printers	70961 - SUBSIDIARY SERVICES TO EDUCATION		4,700,000.00	4,700,000.00		5,000,000.00			
Hosting of first National Education Quality Assurance Conference Involving all National Director Generals and Stakeholders in Education Quality Assurance	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	23050104 - Anniversaries/Celebrations	70961 - SUBSIDIARY SERVICES TO EDUCATION		25,000,000.00	25,000,000.00		-			
Purchase of additional 2No. Buses for evaluation activities	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	23010108 - Purchase Of Buses	70961 - SUBSIDIARY SERVICES TO EDUCATION			-		140,000,000.00			
Procurement of additional 1no. Hilux utility vehicles for SRC department	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	23010105 - Purchase Of Motor Vehicles	70961 - SUBSIDIARY SERVICES TO EDUCATION			-		70,000,000.00			
Procurement of additional office furniture and electronics for JISEQAA offices	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	23010112 - Purchase Of Office Furniture and Fittings	70961 - SUBSIDIARY SERVICES TO EDUCATION			-		16,000,000.00			

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Purchase of 7No. photocopier	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	23010115 - Purchase Of Photocopying Machines	70961 - SUBSIDIARY SERVICES TO EDUCATION			-		7,500,000.00			
Construction of 10 - bedroom evaluators residence in Dutse	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	23020102 - Construction/Provision Of Residential Buildings	70961 - SUBSIDIARY SERVICES TO EDUCATION			-		80,000,000.00			
Procurement of furniture for the JISEQAA 2 districts offices at	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	23010112 - Purchase Of Office Furniture and Fittings	70961 - SUBSIDIARY SERVICES TO EDUCATION			-		10,000,000.00			
Purchase of 35no. tablets for evaluators for online monitoring and reporting	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	23010149 - Purchase of Electronic Equipment and Fittings	70961 - SUBSIDIARY SERVICES TO EDUCATION			-		20,000,000.00			
Conduct of 2026 Survey learning poverty assessment	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	23050101 - Research & Development and Census/Surveys	70961 - SUBSIDIARY SERVICES TO EDUCATION			-		21,000,000.00			
Procurement of mattress, pillow and other camping materials for evaluator	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	23010141 - Purchase of School Furniture	70961 - SUBSIDIARY SERVICES TO EDUCATION			-		8,000,000.00			
Procurement and installation of solar for remaining JISEQAA offices and Library	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	23020103 - Construction/Provision Of Electricity / Solar Power	70961 - SUBSIDIARY SERVICES TO EDUCATION			-		5,000,000.00			
Rehabilitation and repairs of JISEQAA vehicles	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	70961 - SUBSIDIARY SERVICES TO EDUCATION			-		10,700,000.00			
Construction of JISEQAA District offices	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	23020101 - Construction/Provision Of Office Buildings	70961 - SUBSIDIARY SERVICES TO EDUCATION			-		100,000,000.00			
Construction of 2no. Block of Workshop at GDSTC Gumel and GDSTC K/Hausa	056300300100 - Science & Technical Education Board	23020147 - Construction/Provision of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION		135,000,000.00	135,000,000.00	98,778,120.98	-			
Construction of Wall Fence Gate and Gate Room at GDSTC K/Hausa	056300300100 - Science & Technical Education Board	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70922 - UPPER-SECONDARY EDUCATION		70,000,000.00	70,000,000.00	66,097,730.41	-			
Construction of ICT Laboratory at GDSTC Gumel, GDSTC Babura, GDSTC K/Hausa, GDSSS Gumel, GSTC Ringim and GDSSS Ringim	056300300100 - Science & Technical Education Board	23020147 - Construction/Provision of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION		135,500,000.00	135,500,000.00		-			
Construction of 5No. 6 seater pit latrines for 5no. Science Secondary Schools and Technical Collages; (GDSTC Gumel, GDSTC Babura, GDSTC K/Hausa, GDSS Gwaram, GSTC B/kudu	056300300100 - Science & Technical Education Board	23020133 - Construction/Provision Of Public Convenience	70922 - UPPER-SECONDARY EDUCATION		36,000,000.00	36,000,000.00		-			
Capacity Development of Teachers and Learners on Nigeria Learning Passport (NLP) to all Science and Technical Schools	056300300100 - Science & Technical Education Board	23050139 - Capacity Development	70922 - UPPER-SECONDARY EDUCATION		3,000,000.00	3,000,000.00		-			
Procurement of workshop materials and Consumable items in 7No. Technical Colleges	056300300100 - Science & Technical Education Board	23010143 - Purchase of Workshop Tools / Equipment	70922 - UPPER-SECONDARY EDUCATION		15,000,000.00	15,000,000.00		-			
Procurement of 100no. 3 Seater Desks for all Science Schools	056300300100 - Science & Technical Education Board	23010141 - Purchase of School Furniture	70922 - UPPER-SECONDARY EDUCATION		10,000,000.00	10,000,000.00		-			
Procurement of Laboratory Equipment and Materials for Science, Technical & Vocational Schools	056300300100 - Science & Technical Education Board	23010142 - Purchase of Laboratory Equipment	70922 - UPPER-SECONDARY EDUCATION		15,000,000.00	15,000,000.00		-			
Renovation of Windstorm Damages in all the Science and Technical Colleges	056300300100 - Science & Technical Education Board	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION		30,000,000.00	30,000,000.00		-			
Procurement of 50,000 Copies of 60 Leaves Exercise Books for Newly Admitted SS 1 Female Students under Female Free Education Programme	056300300100 - Science & Technical Education Board	23010124 - Purchase Of Teaching / Learning Aid Equipment	70922 - UPPER-SECONDARY EDUCATION		25,000,000.00	25,000,000.00	18,000,000.00	30,000,000.00			
Procurement of Girls focused sporting equipment (5No. Table tennis, 12No. Handball, 12No. Badminton and 13No. Jerseys) for 12no. Girls Science Secondary Schools	056300300100 - Science & Technical Education Board	23010126 - Purchase Of Sporting / Gaming Equipment	70922 - UPPER-SECONDARY EDUCATION		20,000,000.00	20,000,000.00	13,485,281.25	15,000,000.00			

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Procurement of 6,300No. Sanitary items to newly Admitted SS1 Girls- Child into 12no. Science Secondary School across the Board	056300300100 - Science & Technical Education Board	23010122 - Purchase Of Health / Medical Equipment	70922 - UPPER-SECONDARY EDUCATION		6,000,000.00	6,000,000.00	5,200,000.00	5,000,000.00			
Procurement of Sport Equipment i.e Volley ball, Hand Ball and Badminton for 10no. Girls Science Secondary Schools across the State	056300300100 - Science & Technical Education Board	23010126 - Purchase Of Sporting / Gaming Equipment	70922 - UPPER-SECONDARY EDUCATION		4,000,000.00	4,000,000.00	3,491,250.00	-			
Construction of 4no. Block of 2 Bedrooms flat for Staff Residential Quarters at SSS Kanya Babba, CGSSS Roni and GSTC Ringim	056300300100 - Science & Technical Education Board	23020102 - Construction/Provision Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION		80,000,000.00	80,000,000.00		-			
Renovation, Furnishing of dining halls at GGSSS Jahun, GSSS Kafin Hausa and GGSS Taura	056300300100 - Science & Technical Education Board	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION		50,000,000.00	-		-			
Procurement of 150no. Double Decker Beds for all Science Secondary Schools and Technical Colleges	056300300100 - Science & Technical Education Board	23010141 - Purchase of School Furniture	70922 - UPPER-SECONDARY EDUCATION		20,000,000.00	20,000,000.00	19,927,483.98	-			
Procurement of workshop materials for accreditation at GDSTC Gumel and GDSTC Babura	056300300100 - Science & Technical Education Board	23010143 - Purchase of Workshop Tools / Equipment	70922 - UPPER-SECONDARY EDUCATION		60,000,000.00	60,000,000.00		-			
Procurement of for 96No. of computers Laptops for digitalization of libraries in 19No. Science and technical schools	056300300100 - Science & Technical Education Board	23010113 - Purchase Of Computers	70922 - UPPER-SECONDARY EDUCATION		16,000,000.00	16,000,000.00	31,832,765.63	60,000,000.00			
Procurement of 4no. Solar Power Generating Set	056300300100 - Science & Technical Education Board	23020103 - Construction/Provision Of Electricity / Solar Power	70922 - UPPER-SECONDARY EDUCATION		10,720,000.00	10,720,000.00		-			
Procurement of 20No. (3 in one) Kyocera printers	056300300100 - Science & Technical Education Board	23010114 - Purchase Of Computer Printers	70922 - UPPER-SECONDARY EDUCATION		1,500,000.00	1,500,000.00	1,500,000.00	24,000,000.00			
Procurement of Photocopiers	056300300100 - Science & Technical Education Board	23010115 - Purchase Of Photocopying Machines	70922 - UPPER-SECONDARY EDUCATION		1,780,000.00	1,780,000.00	1,780,000.00	-			
Procurement of 50No. Solar Panels, stands and installation at SSS Kanya Babba,	056300300100 - Science & Technical Education Board	23020103 - Construction/Provision Of Electricity / Solar Power	70922 - UPPER-SECONDARY EDUCATION		32,000,000.00	32,000,000.00	32,000,000.00	-			
Procurement of Staff Room Furniture 200no. Chairs and 200no. Desk for all Schools	056300300100 - Science & Technical Education Board	23010112 - Purchase Of Office Furniture and Fittings	70922 - UPPER-SECONDARY EDUCATION			-		30,000,000.00			
Procurement of workshop materials for 7No. technical school	056300300100 - Science & Technical Education Board	23010143 - Purchase of Workshop Tools / Equipment	70922 - UPPER-SECONDARY EDUCATION			-		40,000,000.00			
Procurement of 3No. Toyota Corolla LE 2006 model	056300300100 - Science & Technical Education Board	23010105 - Purchase Of Motor Vehicles	70922 - UPPER-SECONDARY EDUCATION			-		60,000,000.00			
Construction of Dining Hall at CGSSS Roni	056300300100 - Science & Technical Education Board	23020107 - Construction/Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION		70,000,000.00	70,000,000.00		-			
Remodelling of 6no. Technical Senior Secondary Schools	056300300100 - Science & Technical Education Board	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION		4,000,000,000.00	5,500,000,000.00		-			
Commencement for the Construction of GSTC Auyo	056300300100 - Science & Technical Education Board	23020107 - Construction/Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION		3,000,000,000.00	2,500,000,000.00		-			
Purchase of Sporting facilities to Boys Science and Technical schools	056300300100 - Science & Technical Education Board	23010126 - Purchase Of Sporting / Gaming Equipment	70922 - UPPER-SECONDARY EDUCATION		5,000,000.00	5,000,000.00		-			
Procurement of staff furniture 50No. Chairs and 50No. Decks for all Schools	056300300100 - Science & Technical Education Board	23010112 - Purchase Of Office Furniture and Fittings	70922 - UPPER-SECONDARY EDUCATION		10,000,000.00	10,000,000.00		-			
Procurement of Teaching and Learning materials under SMEs support programmes	056300300100 - Science & Technical Education Board	23010124 - Purchase Of Teaching / Learning Aid Equipment	70922 - UPPER-SECONDARY EDUCATION		20,000,000.00	20,000,000.00		25,000,000.00			
Procurement of Food/Nutrition and Science Laboratory equipment and Reagent for 19No. Science and Technical Secondary Schools	056300300100 - Science & Technical Education Board	23010142 - Purchase of Laboratory Equipment	70922 - UPPER-SECONDARY EDUCATION		15,000,000.00	15,000,000.00		40,000,000.00			40,000,000.00
Renovation and Upgrading of Laboratories and workshops in all Science at Technical Schools	056300300100 - Science & Technical Education Board	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION		89,500,000.00	-		-			
Renovation of Schools libraries of all Science and Technical Schools	056300300100 - Science & Technical Education Board	23030110 - Rehabilitation / Repairs - Libraries	70922 - UPPER-SECONDARY EDUCATION		55,000,000.00	-		-			
Upgrading of Schools libraries of all Science and Technical Schools to Digital Libraries	056300300100 - Science & Technical Education Board	23030110 - Rehabilitation / Repairs - Libraries	70922 - UPPER-SECONDARY EDUCATION		30,000,000.00	-		-			
Renovation of Dining Halls at SSS Kanya Babba, GSTC Karkarna, GSSS Taura, SSS Lautai and GSSS Jahun	056300300100 - Science & Technical Education Board	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION		70,000,000.00	-		-			
Restoration of weather stations in all Science and Technical Schools	056300300100 - Science & Technical Education Board	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION		25,000,000.00	25,000,000.00		-			
Renovation of staff Quarters at GSSS Jahun, GSSS Taura, GSTC B/Kudu, GDSSS Ringim and SSS K/Babba	056300300100 - Science & Technical Education Board	23030101 - Rehabilitation/Repairs Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION		117,000,000.00	-		-			

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Renovation of Admin. block and Classrooms at SSS Lautai	056300300100 - Science & Technical Education Board	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION		30,000,000.00	30,000,000.00	52,694,474.20	-			
Construction of 1No. Corpers Lodge at GDSSS Hadejia	056300300100 - Science & Technical Education Board	23020102 - Construction/Provision Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION			-	-	100,000,000.00			
Construction of 1No. Corpers Lodge at GDSTC Babura	056300300100 - Science & Technical Education Board	23020102 - Construction/Provision Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION			-	-	100,000,000.00			
Construction of 1NoPrincipal house at GDSSS Dutse	056300300100 - Science & Technical Education Board	23020102 - Construction/Provision Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION			-	-	70,000,000.00			
Construction of 1NoPrincipal house at GDSSS Kafin Hausa	056300300100 - Science & Technical Education Board	23020102 - Construction/Provision Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION			-	-	70,000,000.00			
Construction of multipurpose Hall at GDSSS Dutse	056300300100 - Science & Technical Education Board	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70922 - UPPER-SECONDARY EDUCATION			-	-	100,000,000.00			
Construction of 2No. Staff quarters at SSS Kanya babba	056300300100 - Science & Technical Education Board	23020102 - Construction/Provision Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION			-	-	70,000,000.00			
Construction of 1No. Computer Laboratory at GDSTC Gumel	056300300100 - Science & Technical Education Board	23020147 - Construction/Provision of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION			-	-	70,000,000.00			
Construction of 1No. Science Laboratory at GDSSS Ringim	056300300100 - Science & Technical Education Board	23020147 - Construction/Provision of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION			-	-	70,000,000.00			
Construction of 1No. Library at Kanya babba	056300300100 - Science & Technical Education Board	23020111 - Construction / Provision Of Libraries	70922 - UPPER-SECONDARY EDUCATION			-	-	40,000,000.00			
Construction of 1No. cooks' station and kitchen at CGSSS Roni	056300300100 - Science & Technical Education Board	23020107 - Construction/Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION			-	-	35,000,000.00			
Remodeling of Technical Secondary Schools	056300300100 - Science & Technical Education Board	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION			-	-	1,500,000,000.00			
Procurement of 2No. school bus (Toyota Hiace Bus) to GSSS Jahun and CGSSS Roni	056300300100 - Science & Technical Education Board	23010108 - Purchase Of Buses	70922 - UPPER-SECONDARY EDUCATION			-	-	240,000,000.00			
Renovation of 5No. staff Quarters at GSSS Jahun	056300300100 - Science & Technical Education Board	23030101 - Rehabilitation/Repairs Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION			-	-	123,000,000.00			
Renovation of 5No. staff Quarters at GSSS Taura	056300300100 - Science & Technical Education Board	23030101 - Rehabilitation/Repairs Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION			-	-	123,000,000.00			
Renovation of 2No. staff Quarters at GDSSS Ringim	056300300100 - Science & Technical Education Board	23030101 - Rehabilitation/Repairs Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION			-	-	102,000,000.00			
Renovation of 18No. Classes at GDSSS Hadejia	056300300100 - Science & Technical Education Board	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class Rooms	70922 - UPPER-SECONDARY EDUCATION			-	-	138,000,000.00			
Renovation of 7No. students Hostels at CGSSS Roni	056300300100 - Science & Technical Education Board	23030101 - Rehabilitation/Repairs Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION			-	-	138,000,000.00			
Renovation of 7No. students Hostels at GSSS Jahun	056300300100 - Science & Technical Education Board	23030101 - Rehabilitation/Repairs Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION			-	-	138,000,000.00			
Renovation of 7No. students Hostels at GSSS Taura	056300300100 - Science & Technical Education Board	23030101 - Rehabilitation/Repairs Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION			-	-	138,000,000.00			
Renovation of 2No. students Hostels at SSS Kanva Babba	056300300100 - Science & Technical Education Board	23030101 - Rehabilitation/Repairs Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION			-	-	138,000,000.00			
Renovation of 1No. libraries at SSS Lautai	056300300100 - Science & Technical Education Board	23030110 - Rehabilitation / Repairs - Libraries	70922 - UPPER-SECONDARY EDUCATION			-	-	98,000,000.00			
Renovation of 1No. libraries at GSSS Jahun	056300300100 - Science & Technical Education Board	23030110 - Rehabilitation / Repairs - Libraries	70922 - UPPER-SECONDARY EDUCATION			-	-	98,000,000.00			
Renovation of 1No. libraries at GSSS Taura	056300300100 - Science & Technical Education Board	23030110 - Rehabilitation / Repairs - Libraries	70922 - UPPER-SECONDARY EDUCATION			-	-	98,000,000.00			
Renovation of 3No. laboratories at GDSSS Hadejia	056300300100 - Science & Technical Education Board	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION			-	-	113,000,000.00			
Renovation of 3No. laboratories at GDSSS Dutse	056300300100 - Science & Technical Education Board	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION			-	-	98,000,000.00			
Renovation of 3No. laboratories at GDSSS Kazaure	056300300100 - Science & Technical Education Board	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION			-	-	98,000,000.00			
Renovation of 3No. laboratories at CGSSS Roni	056300300100 - Science & Technical Education Board	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION			-	-	103,000,000.00			
Renovation of 3No. laboratories at GSSS Jahun	056300300100 - Science & Technical Education Board	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION			-	-	103,000,000.00			
Renovation of 3No. laboratories at GSSS Taura	056300300100 - Science & Technical Education Board	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION			-	-	103,000,000.00			
Renovation of windstorm damages in 19No. Science and technical colleges	056300300100 - Science & Technical Education Board	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION			-	-	100,000,000.00			
Restoration of 10No. weather stations in Science and Technical schools	056300300100 - Science & Technical Education Board	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION			-	-	50,000,000.00			
Reconstruction of Auyo Science Secondary School	056300300100 - Science & Technical Education Board	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION			-	-	2,300,000,000.00			
Special Expenditure (Scholarship Board) Repayments of Scholarships & Bursary Awards and International Trainings	056300400100 - Jigawa State Scholarship Board	23050108 - Special Intervention Programmes and Projects	70961 - SUBSIDIARY SERVICES TO EDUCATION		7,982,500,000.00	11,077,500,000.00	7,781,172,475.00	10,000,000,000.00			
Procurement of 50no. Computer Laptops for Law Students Graduates	056300400100 - Jigawa State Scholarship Board	23010113 - Purchase Of Computers	70961 - SUBSIDIARY SERVICES TO EDUCATION		17,500,000.00	17,500,000.00	-	-			

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Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Completion of the ongoing projects which involve construction of educational structures such as classrooms blocks, toilet, hand pumps and storm damages general renovation	056300500100 - Islamic Education Bureau	23050108 - Special Intervention Programmes and Projects	70922 - UPPER-SECONDARY EDUCATION		30,000,000.00	-	-	-	-	-	-
Construction of 1no. Block of 3 classrooms at Government Day Arabic Senior Secondary Schools Basirka, Sankara, Turabu, Shagari, Babaldu, Jingino, Wurno, Danbazau, Shuwarin, Harbo Tsohuwa, Kanya Babba, Marma.	056300500100 - Islamic Education Bureau	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70922 - UPPER-SECONDARY EDUCATION		243,000,000.00	218,000,000.00	-	-	-	-	-
Construction of 1no. block of 6 seater pit latrines at (GDASS Turabu, GDASS SANI AI, GDASS Shuwarin, GGASS Kaugama, GDASS Danzomo, GDASS Kaugama, GDASS Kwaimawa and GDASS Harbo Tsohuwa)	056300500100 - Islamic Education Bureau	23020133 - Construction/Provision Of Public Convenience	70922 - UPPER-SECONDARY EDUCATION		75,000,000.00	75,000,000.00	-	-	-	-	-
Renovation of storm damages at GDASS Birniwa, GDASS Garun Gabas, GDASS Birin Kudu, GDASS Danzomo and GDASS Jahun	056300500100 - Islamic Education Bureau	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION		41,000,000.00	41,000,000.00	-	-	-	-	-
Procurement of 550no. of 3-seater students' seats for GDASS Sankara, Dambazau, Harbo Tsohuwa, Kanya Babba, Shagari, Shuwarin, Turabu, Bulangu, Kiyawa, Birniwa and Danzomo (100 each)	056300500100 - Islamic Education Bureau	23010141 - Purchase of School Furniture	70922 - UPPER-SECONDARY EDUCATION		20,000,000.00	20,000,000.00	-	40,000,000.00	-	-	-
procurement of 300 double decker Beds to IEB Boarding Schools	056300500100 - Islamic Education Bureau	23010141 - Purchase of School Furniture	70922 - UPPER-SECONDARY EDUCATION			-	-	40,000,000.00	-	-	-
Procurements of Arabic Text Books to all IEB Schools	056300500100 - Islamic Education Bureau	23010124 - Purchase Of Teaching / Learning Aid Equipment	70922 - UPPER-SECONDARY EDUCATION		20,000,000.00	20,000,000.00	-	40,000,000.00	-	-	-
Purchase of 5,000 park of Sanitary pads sets for all Female students across the State.	056300500100 - Islamic Education Bureau	23010122 - Purchase Of Health / Medical Equipment	70922 - UPPER-SECONDARY EDUCATION		9,000,000.00	9,000,000.00	-	12,500,000.00	-	-	-
Construction of Wall fencing at (GDSS Dan Tanoma, GDASS B/kudu, GDTQS Dan Tamo)	056300500100 - Islamic Education Bureau	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70922 - UPPER-SECONDARY EDUCATION		150,000,000.00	266,000,000.00	26,635,123.45	-	-	-	-
Establishment of Islamiyya Centers at Hard to reach areas across 3 senatorial district	056300500100 - Islamic Education Bureau	23020131 - Construction/Provision Of Religious Structures	70922 - UPPER-SECONDARY EDUCATION		15,000,000.00	15,000,000.00	-	-	-	-	-
Procurement of additional teaching and Learning materials to all IEB Schools	056300500100 - Islamic Education Bureau	23010124 - Purchase Of Teaching / Learning Aid Equipment	70922 - UPPER-SECONDARY EDUCATION		10,000,000.00	10,000,000.00	-	40,000,000.00	-	-	-
Procurement of 65no. sets of teachers' desks and chairs each to selected IEB schools across the state	056300500100 - Islamic Education Bureau	23010112 - Purchase Of Office Furniture and Fittings	70922 - UPPER-SECONDARY EDUCATION		5,000,000.00	5,000,000.00	-	-	-	-	-
Procurement of Motor Vehicles spare parts for the repairs of school's busses	056300500100 - Islamic Education Bureau	23010105 - Purchase Of Motor Vehicles	70922 - UPPER-SECONDARY EDUCATION			-	-	10,000,000.00	-	-	-
procurement of 1no. Toyota Corolla L.E 2016 Model	056300500100 - Islamic Education Bureau	23010105 - Purchase Of Motor Vehicles	70922 - UPPER-SECONDARY EDUCATION		1,500,000.00	1,500,000.00	-	18,000,000.00	-	-	-
Procurement of 21no. sets of sewing machines for the Government Arabic Schools	056300500100 - Islamic Education Bureau	23010124 - Purchase Of Teaching / Learning Aid Equipment	70922 - UPPER-SECONDARY EDUCATION			-	-	5,000,000.00	-	-	-
Construction of staff Quaters at SAIS Fatara	056300500100 - Islamic Education Bureau	23020102 - Construction/Provision Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION		25,000,000.00	75,000,000.00	35,000,000.00	-	-	-	-
Renovation of Other School Structures at (GGASS Danzomo, SAIS Hadejia, GDASS Kaugama, GGASS Babura)	056300500100 - Islamic Education Bureau	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION		250,000,000.00	250,000,000.00	-	-	-	-	-
Construction of admin blocks at (GDASS Kanya Babba, GDASS Shagari, GDASS Imam Hassan)	056300500100 - Islamic Education Bureau	23020101 - Construction/Provision Of Office Buildings	70922 - UPPER-SECONDARY EDUCATION		50,000,000.00	229,350,000.00	129,638,412.36	-	-	-	-
Renovation of Staff Quarters at (SAIS Hadejia, GDASS Dantanoma)	056300500100 - Islamic Education Bureau	23020102 - Construction/Provision Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION		30,000,000.00	30,000,000.00	-	-	-	-	-
Human capacity Development for Arabic Teachers/Students	056300500100 - Islamic Education Bureau	23050139 - Capacity Development	70922 - UPPER-SECONDARY EDUCATION		15,000,000.00	15,000,000.00	-	-	-	-	-
Procurement of Computer Laptops	056300500100 - Islamic Education Bureau	23010113 - Purchase Of Computers	70922 - UPPER-SECONDARY EDUCATION		10,000,000.00	10,000,000.00	-	-	-	-	-
Purchase of 16 seater Toyota Bus to SAIS Fatara	056300500100 - Islamic Education Bureau	23010108 - Purchase Of Buses	70922 - UPPER-SECONDARY EDUCATION		25,000,000.00	25,000,000.00	-	-	-	-	-
Construction of Mosques and Islamiyya Schools under Education Support	056300500100 - Islamic Education Bureau	23020131 - Construction/Provision Of Religious Structures	70922 - UPPER-SECONDARY EDUCATION			500,000,000.00	-	-	-	-	-
Renovation of storm damages at SAIS Hadejia	056300500100 - Islamic Education Bureau	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION			-	-	150,000,000.00	-	-	-
Construction of Perimeter fencing at GDASS B/Kudu	056300500100 - Islamic Education Bureau	23030122 - Rehabilitation/Repairs of Wall Fence/Boundary Pillars	70922 - UPPER-SECONDARY EDUCATION			-	-	150,000,000.00	-	-	-

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Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Construction of Perimeter fencing at GDASS Limawa	056300500100 - Islamic Education Bureau	23030122 - Rehabilitation/Repairs of Wall Fence/Boundary Pillars	70922 - UPPER-SECONDARY EDUCATION			-	-	60,000,000.00			
Construction of Perimeter fencing at GDASS G/Sarki Kazaure	056300500100 - Islamic Education Bureau	23030122 - Rehabilitation/Repairs of Wall Fence/Boundary Pillars	70922 - UPPER-SECONDARY EDUCATION			-	-	40,000,000.00			
Construction of Perimeter fencing at GGASS B/Kudu	056300500100 - Islamic Education Bureau	23030122 - Rehabilitation/Repairs of Wall Fence/Boundary Pillars	70922 - UPPER-SECONDARY EDUCATION			-	-	100,000,000.00			
Renovation of storm damages at SAIS Fatara	056300500100 - Islamic Education Bureau	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION			-	-	50,000,000.00			
Renovation of storm damages at GGASS Kaugama	056300500100 - Islamic Education Bureau	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION			-	-	100,000,000.00			
Renovation of storm damages at GGASS Danzomo	056300500100 - Islamic Education Bureau	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION			-	-	70,000,000.00			
Renovation of storm damages at GGASS Birniwa	056300500100 - Islamic Education Bureau	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION			-	-	100,000,000.00			
General renovation of GDASS Imam Hassan K/Hausa	056300500100 - Islamic Education Bureau	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION			-	-	220,000,000.00			
Construction of 1no. block of 3-classrooms at GGASS B/Kudu	056300500100 - Islamic Education Bureau	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70922 - UPPER-SECONDARY EDUCATION			-	-	40,000,000.00			
Construction of 1no. block of 6-seater pit latrine at GGASS B/Kudu	056300500100 - Islamic Education Bureau	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70922 - UPPER-SECONDARY EDUCATION			-	-	20,000,000.00	20,000,000.00		
Renovation of 2no. Block of 3 classrooms at GGDASS Dutse	056300500100 - Islamic Education Bureau	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class Rooms	70922 - UPPER-SECONDARY EDUCATION			-	-	70,000,000.00			
Renovation of 2no. Block of 3 classrooms at GDASS Dabi	056300500100 - Islamic Education Bureau	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class Rooms	70922 - UPPER-SECONDARY EDUCATION			-	-	70,000,000.00			
Renovation of 2no. Block of 3 classrooms at GDASS Kiri	056300500100 - Islamic Education Bureau	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class Rooms	70922 - UPPER-SECONDARY EDUCATION			-	-	70,000,000.00			
Construction of Admin block at GDASS Garun Gabas	056300500100 - Islamic Education Bureau	23020101 - Construction/Provision Of Office Buildings	70922 - UPPER-SECONDARY EDUCATION			-	-	45,000,000.00			
Construction of Admin block at GDASS Garki	056300500100 - Islamic Education Bureau	23020101 - Construction/Provision Of Office Buildings	70922 - UPPER-SECONDARY EDUCATION			-	-	45,000,000.00			
Construction of Admin block at GDASS Aujara	056300500100 - Islamic Education Bureau	23020101 - Construction/Provision Of Office Buildings	70922 - UPPER-SECONDARY EDUCATION			-	-	45,000,000.00			
Construction of Admin block at SAIS FATARA	056300500100 - Islamic Education Bureau	23020101 - Construction/Provision Of Office Buildings	70922 - UPPER-SECONDARY EDUCATION			-	-	45,000,000.00			
Construction of 5nos of 1no. block of six-seater pit latrines at GDASS Danzomo, Dutse, Sule Tankarkar, Kila, and Bulangu	056300500100 - Islamic Education Bureau	23020107 - Construction/Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION			-	-	40,000,000.00	40,000,000.00		
Renovation of storm damages at GDASS Madani Yallaman	056300500100 - Islamic Education Bureau	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION			-	-	120,000,000.00			
Construction of wall fence at GDASS Sambo Hadeiia	056300500100 - Islamic Education Bureau	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70922 - UPPER-SECONDARY EDUCATION			-	-	40,000,000.00			
Construction of Islamic Schools Structures under Education Support Programme	056300500100 - Islamic Education Bureau	23020107 - Construction/Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION			-	-	500,000,000.00			
State Contribution towards NITDA Supported Upgrade and Standardization of ICT Innovation Centres (Phase I of 35 Centres)	056300600100 - Jigawa State Information Technology and Digital Economy Agency	23020127 - Construction Of ICT Infrastructures	70951 - EDUCATION NOT DEFINABLE BY LEVEL		414,000,000.00	414,000,000.00	-	-			
State Contribution towards the establishment of State Digital Economy Hub in Dutse to be supported NITDA, World Bank Assisted IDFAS Project	056300600100 - Jigawa State Information Technology and Digital Economy Agency	23020127 - Construction Of ICT Infrastructures	70951 - EDUCATION NOT DEFINABLE BY LEVEL		45,000,000.00	45,000,000.00	-	-			
Procurement of ICT equipment for the State Single Window Digital Learning Platform to be supported	056300600100 - Jigawa State Information Technology and Digital Economy Agency	23010146 - Purchase of other ICT equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL		75,000,000.00	75,000,000.00	-	-			
Development and implementation of Phase I of Government Integrated Data Centre and Enterprise Resources Planning System to operationalized the State e-government master plan across all sectors	056300600100 - Jigawa State Information Technology and Digital Economy Agency	23020127 - Construction Of ICT Infrastructures	70951 - EDUCATION NOT DEFINABLE BY LEVEL		506,000,000.00	506,000,000.00	-	-			
Take-off of the State IT & Digital Economy Agency including the commencement of the State Resident Identity Registration in collaboration with the NIMC	056300600100 - Jigawa State Information Technology and Digital Economy Agency	23020127 - Construction Of ICT Infrastructures	70951 - EDUCATION NOT DEFINABLE BY LEVEL		150,000,000.00	150,000,000.00	-	-			
Improvement of Public Private Partnership Facilitation for the promotion of Digital Services, Promoting State wide network, and implementation of other aspects of the State Digital Master Plan	056300600100 - Jigawa State Information Technology and Digital Economy Agency	23050101 - Research & Development and Census/Surveys	70951 - EDUCATION NOT DEFINABLE BY LEVEL		310,000,000.00	310,000,000.00	-	-			

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Construction of wall fence and gates in the continuation of Remodeling/Rehabilitation of Saminu Turaki Tower	056300600100 - Jigawa State Information Technology and Digital Economy Agency	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70951 - EDUCATION NOT DEFINABLE BY LEVEL			292,700,000.00		-			
Procurement of utility vehicle (Toyota Hilux 2023 model foreign used)	056300600100 - Jigawa State Information Technology and Digital Economy Agency	23010105 - Purchase Of Motor Vehicles	70951 - EDUCATION NOT DEFINABLE BY LEVEL			103,000,000.00		-			
Procurement of 1no. Motor Vehicle (Toyota RAV4 2024 Foreign used)	056300600100 - Jigawa State Information Technology and Digital Economy Agency	23010105 - Purchase Of Motor Vehicles	70951 - EDUCATION NOT DEFINABLE BY LEVEL			96,700,000.00		-			
Development of unified Digital Portal for Electronic Resources Planning System and Government official Emails	056300600100 - Jigawa State Information Technology and Digital Economy Agency	23050102 - Computer Software Acquisition	70951 - EDUCATION NOT DEFINABLE BY LEVEL			-		250,000,000.00			
Ongoing Renovation of Saminu Turaki Tower Phase II	056300600100 - Jigawa State Information Technology and Digital Economy Agency	23020127 - Construction Of ICT Infrastructures	70951 - EDUCATION NOT DEFINABLE BY LEVEL			-		650,000,000.00			
Domestication of national Digital Innovation Fund & Startup Act Programme to (J Innovate)	056300600100 - Jigawa State Information Technology and Digital Economy Agency	23050108 - Special Intervention Programmes and Projects	70951 - EDUCATION NOT DEFINABLE BY LEVEL			-		200,000,000.00			
Implementation of Skills & Earn While You Learn Programme (J-2TAP Phase II)	056300600100 - Jigawa State Information Technology and Digital Economy Agency	23050108 - Special Intervention Programmes and Projects	70951 - EDUCATION NOT DEFINABLE BY LEVEL			-		350,000,000.00			
Procurement and Installation of Ideal Hub Controller based Digital Conference facilities and accessories for the Agency	056300600100 - Jigawa State Information Technology and Digital Economy Agency	23010146 - Purchase of other ICT equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL			-		19,800,000.00			
Payment of License to the Nigeria Data Protection Act (NDPA) in compliance for the safeguarding state information	056300600100 - Jigawa State Information Technology and Digital Economy Agency	23050103 - Monitoring And Evaluation	70951 - EDUCATION NOT DEFINABLE BY LEVEL			-		50,000,000.00			
Capacity Development on Modern ICT & Emerging Technologies for State Executive Council and ICT Heads of MDAs	056300600100 - Jigawa State Information Technology and Digital Economy Agency	23050139 - Capacity Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL			-		250,000,000.00			
Renovation and Revitalization of 80no. Existing ICT Centers	056300600100 - Jigawa State Information Technology and Digital Economy Agency	23030121 - Rehabilitation / Repairs Of Office Buildings	70951 - EDUCATION NOT DEFINABLE BY LEVEL			-		400,000,000.00			
Establishment of Modern Computer Laboratories at 6no. Science and Technical Schools	056300600100 - Jigawa State Information Technology and Digital Economy Agency	23020147 - Construction/Provision of Workshops/Laboratories	70951 - EDUCATION NOT DEFINABLE BY LEVEL			-		490,000,000.00			
Construction of CBT Center at Collage of Health Science and Technology Jahun and Other Institutes	056300600100 - Jigawa State Information Technology and Digital Economy Agency	23020127 - Construction Of ICT Infrastructures	70951 - EDUCATION NOT DEFINABLE BY LEVEL			-		600,000,000.00			
Constructions for Development of Senior Secondary Schools Structures across the State, under Federal Government Grant from the National Senior Secondary Education Commission Projects	056300700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	23020107 - Construction/Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION		550,000,000.00	550,000,000.00	368,652,883.96	-			
Construction of Wall Fence with Gate and Gate House at 50no. SSS across the state	056300700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70922 - UPPER-SECONDARY EDUCATION		1,313,000,000.00	1,313,000,000.00		-			
Construction of 5no. New Blocks classroom	056300700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	23020107 - Construction/Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION		100,000,000.00	100,000,000.00		175,000,000.00			
Construction of 5no. New laboratories	056300700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	23020147 - Construction/Provision of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION		100,000,000.00	100,000,000.00		140,000,000.00			
Construction of hostel	056300700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	23020102 - Construction/Provision Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION		100,000,000.00	-		-			
Construction of 15no. Toilets	056300700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	23020133 - Construction/Provision Of Public Convenience	70922 - UPPER-SECONDARY EDUCATION		100,000,000.00	100,000,000.00		180,000,000.00	180,000,000.00		

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Construction of admin blocks	056300700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	23020101 - Construction/Provision Of Office Buildings	70922 - UPPER-SECONDARY EDUCATION		100,000,000.00	100,000,000.00		185,000,000.00			
Construction of 60No. of 2-bedrooms semi detached houses for teachers at selected senior secondary schools	056300700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	23020102 - Construction/Provision Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION		500,653,000.00	500,653,000.00		480,000,000.00			
Renovation of 60no. Staff Quarters across the state	056300700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	23020102 - Construction/Provision Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION		632,347,000.00	632,347,000.00		680,000,000.00			
Procurement of 1 no. new Toyota Camry 2023	056300700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	23010105 - Purchase Of Motor Vehicles	70981 - EDUCATION N.E.C			30,000,000.00		32,000,000.00			
Procurement of 5no. Forigen Used Toyota Camry 2018	056300700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	23010105 - Purchase Of Motor Vehicles	70981 - EDUCATION N.E.C			150,000,000.00		105,000,000.00			
Procurement of 2no. Toyota Hilux	056300700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	23010105 - Purchase Of Motor Vehicles	70981 - EDUCATION N.E.C			160,000,000.00		260,000,000.00			
Renovation of 5no. Senior Sec. Schools, GUSS Fantai, GUC B/kudu, GUCSS Dutse and GDSS Kazaure	056300700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION			-		4,200,000,000.00			
Construction of Wall Fence with Gate and Gate House at 50no. SSS across the state	056300700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70922 - UPPER-SECONDARY EDUCATION			-		1,300,000,000.00			
Construction of 5no. New ICT laboratories	056300700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	23020147 - Construction/Provision of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION			-		400,000,000.00			
Renovation of some selected Secondary Schools across the state	056300700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION			-		250,000,000.00			
Rehabilitation of schools Toilets	056300700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION			-		20,000,000.00	20,000,000.00		
Renovation of Storm Damaged school	056300700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION			-		235,000,000.00			
Construction of 2no. Block of new classroom at GGDSS marabusawa	056300700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	23020107 - Construction/Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION			-		70,000,000.00			
Construction of admin blocks at GGDSS marabusawa	056300700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	23020107 - Construction/Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION			-		37,000,000.00			
Construction of of science Lab at GGDSS Marabusawa	056300700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	23020107 - Construction/Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION			-		38,000,000.00			
Completion for the ongoing Construction projects	056300700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	23020107 - Construction/Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION			-		929,000,000.00			
Procurement of 3500 sets of 3-seater desk for SSS	056300700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	23010141 - Purchase of School Furniture	70922 - UPPER-SECONDARY EDUCATION			-		350,000,000.00			
Procurement of 500 sets of teachers Furniture	056300700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	23010141 - Purchase of School Furniture	70922 - UPPER-SECONDARY EDUCATION			-		32,000,000.00			
Procurement of double Bunk Beds	056300700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	23010141 - Purchase of School Furniture	70922 - UPPER-SECONDARY EDUCATION			-		290,000,000.00			
Procurement of science laboratory equipment for 25no. SSS's	056300700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	23010142 - Purchase of Laboratory Equipment	70922 - UPPER-SECONDARY EDUCATION			-		12,000,000.00			
Procurement of Laboratory Consumables Reagents for 25no. SSS's	056300700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	23010142 - Purchase of Laboratory Equipment	70922 - UPPER-SECONDARY EDUCATION			-		50,000,000.00			
Procurement of Laboratory stools for 35no. SSS's	056300700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	23010142 - Purchase of Laboratory Equipment	70922 - UPPER-SECONDARY EDUCATION			-		50,000,000.00			
Procurement of ICT materials for 100no.SSS across the state	056300700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	23010146 - Purchase of other ICT equipment	70922 - UPPER-SECONDARY EDUCATION			-		560,000,000.00			
Procurement of Internet Facilities and subscription for 100no. of SSS's	056300700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	23010146 - Purchase of other ICT equipment	70922 - UPPER-SECONDARY EDUCATION			-		260,000,000.00			

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Procurement of solar Gadgets for for 100no. SSS's	056300700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	23010146 - Purchase of other ICT equipment	70922 - UPPER-SECONDARY EDUCATION			-	-	470,000,000.00		470,000,000.00	
Procurement of instructional materials and office supplies to support SMEs	056300700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	23010124 - Purchase Of Teaching / Learning Aid Equipment	70922 - UPPER-SECONDARY EDUCATION			-	-	115,000,000.00			
Procurement of office furniture	056300700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	23010112 - Purchase Of Office Furniture and Fittings	70922 - UPPER-SECONDARY EDUCATION			-	-	20,000,000.00			
Procurement of 5no. Motorcycles	056300700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	23010104 - Purchase of Motor Cycles	70922 - UPPER-SECONDARY EDUCATION			-	-	50,000,000.00			
Procurement of 20no. corei7 laptops	056300700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	23010113 - Purchase Of Computers	70922 - UPPER-SECONDARY EDUCATION			-	-	55,000,000.00			
Procurement and distribution of scheme of work, lesson plan, charts and models to SSS schools.	056300800100 - Jigawa State Education Resources Agency (JERA)	23010124 - Purchase Of Teaching / Learning Aid Equipment	70961 - SUBSIDIARY SERVICES TO EDUCATION		15,000,000.00	15,000,000.00	-	25,000,000.00			
Procurement of 2 Paper sheet counting machines	056300800100 - Jigawa State Education Resources Agency (JERA)	23010124 - Purchase Of Teaching / Learning Aid Equipment	70961 - SUBSIDIARY SERVICES TO EDUCATION		3,000,000.00	3,000,000.00	-	-			
Procurement of one shredding machine used for destroying unwanted question papers	056300800100 - Jigawa State Education Resources Agency (JERA)	23010124 - Purchase Of Teaching / Learning Aid Equipment	70961 - SUBSIDIARY SERVICES TO EDUCATION		1,500,000.00	-	-	-			
Procurement of 20 sets of office chairs, one conference table and chairs, 10no. refrigerators, 10 no. televisions, carpets, window blinds, Wi-Fi gadgets and five sets of cushion chairs.	056300800100 - Jigawa State Education Resources Agency (JERA)	23010124 - Purchase Of Teaching / Learning Aid Equipment	70961 - SUBSIDIARY SERVICES TO EDUCATION		16,000,000.00	16,000,000.00	-	-			
Procurement of one heavy duty printer and its accessories	056300800100 - Jigawa State Education Resources Agency (JERA)	23010114 - Purchase Of Computer Printers	70961 - SUBSIDIARY SERVICES TO EDUCATION		5,000,000.00	5,000,000.00	-	-			
Procurement of 20no. computers for Directors, Deputies and Assistant Directors	056300800100 - Jigawa State Education Resources Agency (JERA)	23010113 - Purchase Of Computers	70961 - SUBSIDIARY SERVICES TO EDUCATION		10,000,000.00	10,000,000.00	9,998,000.00	-			
Procurement of 1no. Toyota Saloon as official car for the Executive Secretary	056300800100 - Jigawa State Education Resources Agency (JERA)	23010105 - Purchase Of Motor Vehicles	70961 - SUBSIDIARY SERVICES TO EDUCATION		15,000,000.00	30,000,000.00	25,142,000.00	-			
Procurement and distribution of weather stations in 30no. SSS schools	056300800100 - Jigawa State Education Resources Agency (JERA)	23040105 - Water and Environmental Pollution Prevention & Control	70961 - SUBSIDIARY SERVICES TO EDUCATION		7,000,000.00	-	-	-			
Reactivation of conservation clubs	056300800100 - Jigawa State Education Resources Agency (JERA)	23020107 - Construction/Provision Of Public Schools	70961 - SUBSIDIARY SERVICES TO EDUCATION		5,000,000.00	-	-	3,000,000.00			
Tree planting and protecting existing ones in schools	056300800100 - Jigawa State Education Resources Agency (JERA)	23040101 - Tree Planting	70961 - SUBSIDIARY SERVICES TO EDUCATION		5,000,000.00	-	-	-			
Staff development from education resource agencies of Kano and Abuja to emulate best practices	056300800100 - Jigawa State Education Resources Agency (JERA)	23050139 - Capacity Development	70961 - SUBSIDIARY SERVICES TO EDUCATION		4,000,000.00	1,000,000.00	-	-			
Capacity Development on Pedagogy and proficiency of 3000 senior secondary school principals and teachers	056300800100 - Jigawa State Education Resources Agency (JERA)	23050139 - Capacity Development	70961 - SUBSIDIARY SERVICES TO EDUCATION		25,000,000.00	10,000,000.00	-	-			
Capacity Development of 800 junior and senior secondary schools' examination officers on examination data entry and analysis	056300800100 - Jigawa State Education Resources Agency (JERA)	23050139 - Capacity Development	70961 - SUBSIDIARY SERVICES TO EDUCATION		10,000,000.00	10,000,000.00	-	10,000,000.00			
Procurement of 2no. Motorcycles	056300800100 - Jigawa State Education Resources Agency (JERA)	23010104 - Purchase of Motor Cycles	70961 - SUBSIDIARY SERVICES TO EDUCATION			-	-	3,600,000.00			
Procurement of Samsung Smart Television 60inch for Digital Conference	056300800100 - Jigawa State Education Resources Agency (JERA)	23010149 - Purchase of Electronic Equipment and Fittings	70961 - SUBSIDIARY SERVICES TO EDUCATION			-	-	6,000,000.00			
Teachers Capacity Development	056300900100 - Jigawa State Teachers Development Agency	23050139 - Capacity Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL		50,000,000.00	-	-	1,030,000,000.00			
Capacity Development on Leadership and Management to School Directors/Principals & Zonal Offices Staff	056300900100 - Jigawa State Teachers Development Agency	23050139 - Capacity Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL		20,000,000.00	-	-	-			
Capacity Development of SBMC/PTA on Roles, Responsibility and improvement of School Development Plan	056300900100 - Jigawa State Teachers Development Agency	23050139 - Capacity Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL		20,000,000.00	-	-	-			

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Capacity Development of 300 desk officers and School heads on Safeguard Safety, security and violence free schools	056300900100 - Jigawa State Teachers Development Agency	23050139 - Capacity Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL		30,000,000.00	-	-	-			
Weekly capacity Development of teachers on new innovations, approaches to teaching and orientation	056300900100 - Jigawa State Teachers Development Agency	23050139 - Capacity Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL		70,000,000.00	-	-	-			
Capacity Development for NLP, development of local content, editing and airing	056300900100 - Jigawa State Teachers Development Agency	23050139 - Capacity Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL		80,000,000.00	80,000,000.00	-	-			
Human Capacity Development of Education Managers on e-Reporting System & Virtual Meeting	056300900100 - Jigawa State Teachers Development Agency	23050139 - Capacity Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL		20,000,000.00	-	-	-			
Capacity Development of Staff from Ministry and Agencies on ICT, School Managers and Principals	056300900100 - Jigawa State Teachers Development Agency	23050139 - Capacity Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL		10,000,000.00	-	-	-			
Capacity Development of 1800 Girls Students for Female Teacher Development Scheme (FTDS) addition of schools and Girls student's enrolment	056300900100 - Jigawa State Teachers Development Agency	23050139 - Capacity Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL		65,000,000.00	65,000,000.00	-	-			
Capacity Development of teachers on Basic Healthcare, Gender Based Violence (GBV), ODF and Child Poverty Index	056300900100 - Jigawa State Teachers Development Agency	23050139 - Capacity Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL		50,000,000.00	-	-	-			
Procurement of 3-seater desks and table for staff office	0563010000100 - Dutse Model / Capital School	23010141 - Purchase of School Furniture	70922 - UPPER-SECONDARY EDUCATION			-	-	15,000,000.00			
Construction of Store with an Office Attached	0563010000100 - Dutse Model / Capital School	23020101 - Construction/Provision Of Buildings	70922 - UPPER-SECONDARY EDUCATION		20,000,000.00	20,000,000.00	-	-			
Construction of 1no. block of female students hostel	0563010000100 - Dutse Model / Capital School	23020102 - Construction/Provision Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION			-	-	110,000,000.00			
Procurement of Teaching and Learning Equipment /Examination Materials	0563010000100 - Dutse Model / Capital School	23010124 - Purchase Of Teaching / Learning Aid Equipment	70922 - UPPER-SECONDARY EDUCATION		14,000,000.00	14,000,000.00	-	45,000,000.00			
Procurement of e-library equipment and materials at Dutse Capital School	0563010000100 - Dutse Model / Capital School	23010125 - Purchase Of Library Books & Equipment	70922 - UPPER-SECONDARY EDUCATION		30,000,000.00	30,000,000.00	-	-			
Procurement of sickbay equipment and drugs	0563010000100 - Dutse Model / Capital School	23010122 - Purchase Of Health / Medical Equipment	70922 - UPPER-SECONDARY EDUCATION		6,000,000.00	6,000,000.00	-	11,000,000.00			
Procurement of student's beds	0563010000100 - Dutse Model / Capital School	23010141 - Purchase of School Furniture	70922 - UPPER-SECONDARY EDUCATION		8,000,000.00	8,000,000.00	-	13,000,000.00			
Teachers Capacity Development for the Improvement of Teaching and Learning skills	0563010000100 - Dutse Model / Capital School	23050139 - Capacity Development	70922 - UPPER-SECONDARY EDUCATION		5,000,000.00	5,000,000.00	-	-			
Procurement of sporting facilities and equipment	0563010000100 - Dutse Model / Capital School	23010126 - Purchase Of Sporting / Gaming Equipment	70922 - UPPER-SECONDARY EDUCATION		3,500,000.00	3,500,000.00	-	-			
Procurement of student's utility vehicles	0563010000100 - Dutse Model / Capital School	23010105 - Purchase Of Motor Vehicles	70922 - UPPER-SECONDARY EDUCATION		40,000,000.00	40,000,000.00	-	-			
Construction of 2no staff quarters bungalow	0563010000100 - Dutse Model / Capital School	23020102 - Construction/Provision Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION		34,000,000.00	34,000,000.00	-	-			
Procurement of kitchen utensil and equipment	0563010000100 - Dutse Model / Capital School	23010120 - Purchase Of canteen / Kitchen Equipment	70922 - UPPER-SECONDARY EDUCATION		6,000,000.00	6,000,000.00	-	-			
Procurement of dining table and benches (metallic types)	0563010000100 - Dutse Model / Capital School	23010141 - Purchase of School Furniture	70922 - UPPER-SECONDARY EDUCATION		10,500,000.00	10,500,000.00	-	-			
Procurement of 5no. Spry Machine for Fumigation	0563010000100 - Dutse Model / Capital School	23010152 - Purchase of Funnigation Equipment	70922 - UPPER-SECONDARY EDUCATION		2,000,000.00	-	-	-			
Construction of additional of toilet pit latrine at primary school section	0563010000100 - Dutse Model / Capital School	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION		1,000,000.00	1,000,000.00	-	10,000,000.00	10,000,000.00		
Construction Of 1no Block of Six Classrooms at Dutse Capital School	0563010000100 - Dutse Model / Capital School	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70922 - UPPER-SECONDARY EDUCATION		24,000,000.00	-	-	-			
Procurement of School Garden Equipment	056301100100 - Bamaina Academy	23010124 - Purchase Of Teaching / Learning Aid Equipment	70961 - SUBSIDIARY SERVICES TO EDUCATION			-	-	10,500,000.00			
Procurement of Computer Accessories	056301100100 - Bamaina Academy	23010146 - Purchase of other ICT equipment	70961 - SUBSIDIARY SERVICES TO EDUCATION			-	-	10,000,000.00			
Renovation of 2No. Dinning Halls and Furniture	056301100100 - Bamaina Academy	23030106 - Rehabilitation/Repairs - Public Schools	70961 - SUBSIDIARY SERVICES TO EDUCATION			-	-	13,000,000.00			
Renovation of staff houses Phase II	056301100100 - Bamaina Academy	23030101 - Rehabilitation/Repairs Of Residential Buildings	70961 - SUBSIDIARY SERVICES TO EDUCATION			-	-	21,000,000.00			
Procurement of Education equipment to Conduct entrance examination into the Academy	056301100100 - Bamaina Academy	23010124 - Purchase Of Teaching / Learning Aid Equipment	70961 - SUBSIDIARY SERVICES TO EDUCATION		11,000,000.00	11,000,000.00	-	-			
Procurement of drugs, sick bay equipment	056301100100 - Bamaina Academy	23010122 - Purchase Of Health / Medical Equipment	70961 - SUBSIDIARY SERVICES TO EDUCATION		7,000,000.00	7,000,000.00	-	8,000,000.00			
Procurement of instructional materials	056301100100 - Bamaina Academy	23010124 - Purchase Of Teaching / Learning Aid Equipment	70961 - SUBSIDIARY SERVICES TO EDUCATION		17,000,000.00	17,000,000.00	-	30,000,000.00			
Procurement of students uniform and beddings for newly admitted students.	056301100100 - Bamaina Academy	23010124 - Purchase Of Teaching / Learning Aid Equipment	70961 - SUBSIDIARY SERVICES TO EDUCATION		20,000,000.00	20,000,000.00	-	29,000,000.00			

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Capacity development for teaching staffs	056301100100 - Bamaia Academy	23050139 - Capacity Development	70961 - SUBSIDIARY SERVICES TO EDUCATION		9,000,000.00	9,000,000.00	-	-			
Construction of wall fencing in the staff quarters	056301100100 - Bamaia Academy	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70961 - SUBSIDIARY SERVICES TO EDUCATION		12,000,000.00	12,000,000.00	-	25,000,000.00			
Renovation of student hostels	056301100100 - Bamaia Academy	23030101 - Rehabilitation/Repairs Of Residential Buildings	70961 - SUBSIDIARY SERVICES TO EDUCATION		20,000,000.00	20,000,000.00	-	-			
Construction of Incinerators	056301100100 - Bamaia Academy	23020142 - Construction of Sanitation Facilities	70961 - SUBSIDIARY SERVICES TO EDUCATION		5,000,000.00	5,000,000.00	-	-			
Renovation of Classrooms	056301100100 - Bamaia Academy	23030106 - Rehabilitation/Repairs - Public Schools	70961 - SUBSIDIARY SERVICES TO EDUCATION		12,000,000.00	12,000,000.00	-	15,000,000.00			
Procurement of sports equipment and facilities	056301100100 - Bamaia Academy	23010126 - Purchase Of Sporting / Gaming Equipment	70961 - SUBSIDIARY SERVICES TO EDUCATION		7,000,000.00	7,000,000.00	-	-			
Renovation of Laboratories	056301100100 - Bamaia Academy	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70961 - SUBSIDIARY SERVICES TO EDUCATION		11,000,000.00	11,000,000.00	-	-			
Renovation of staff house	056301100100 - Bamaia Academy	23030101 - Rehabilitation/Repairs Of Residential Buildings	70961 - SUBSIDIARY SERVICES TO EDUCATION		20,000,000.00	20,000,000.00	-	-			
Renovation of Inner school wall fence (staff quarters and academic area) Phase 1.	056301100100 - Bamaia Academy	23030122 - Rehabilitation/Repairs of Wall Fence/Boundary Pillars	70961 - SUBSIDIARY SERVICES TO EDUCATION		15,000,000.00	15,000,000.00	-	25,000,000.00			
Procurement of Fumigation Equipments	056301100100 - Bamaia Academy	23010152 - Purchase of Fumigation Equipment	70961 - SUBSIDIARY SERVICES TO EDUCATION		3,000,000.00	3,000,000.00	-	-			
Procurement of Lap tops	056301100100 - Bamaia Academy	23010113 - Purchase Of Computers	70961 - SUBSIDIARY SERVICES TO EDUCATION		10,000,000.00	10,000,000.00	-	-			
NCCE Tracking of TDP/NCCE programme	056301200100 - Jigawa State College of Education	23050103 - Monitoring And Evaluation	70941 - FIRST STAGE OF TERTIARY EDUCATION		12,000,000.00	12,000,000.00	-	12,000,000.00			
Procurement of 2,000units of Students Mattresses	056301200100 - Jigawa State College of Education	23010121 - Purchase Of Residential Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION			-	-	20,000,000.00			
Procurement of 150 no. Double Decker students Beds(11/2"x11/2"x4mm thick angle iron &1"x3mm thick flat bar)	056301200100 - Jigawa State College of Education	23010121 - Purchase Of Residential Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION			-	-	20,000,000.00			
Procurement of 100kva capacity solar power complete with accessories	056301200100 - Jigawa State College of Education	23020103 - Construction/Provision Of Electricity / Solar Power	70941 - FIRST STAGE OF TERTIARY EDUCATION		120,000,000.00	-	-	-			
Construction of 350 meters wall fencing of the college	056301200100 - Jigawa State College of Education	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70941 - FIRST STAGE OF TERTIARY EDUCATION		30,000,000.00	30,000,000.00	-	34,500,000.00			
Construction of 1no. Block of 3no. Laboratories at College Demonstration School	056301200100 - Jigawa State College of Education	23020147 - Construction/Provision of Workshops/Laboratories	70941 - FIRST STAGE OF TERTIARY EDUCATION		80,000,000.00	80,000,000.00	-	43,700,000.00			
Construction of Centre for Research and Development for Teachers	056301200100 - Jigawa State College of Education	23020107 - Construction/Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION		100,000,000.00	100,000,000.00	87,455,074.67	269,900,000.00			
Renovation of 23no. Bashiga Junior Staff Houses	056301200100 - Jigawa State College of Education	23030101 - Rehabilitation/Repairs Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION		80,500,000.00	80,500,000.00	-	19,700,000.00			
Renovation of 2no. Blocks of 4no. Classrooms	056301200100 - Jigawa State College of Education	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class Rooms	70941 - FIRST STAGE OF TERTIARY EDUCATION		50,000,000.00	50,000,000.00	-	10,600,000.00			
Renovation of Ali sa'ad Conference hall	056301200100 - Jigawa State College of Education	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class Rooms	70941 - FIRST STAGE OF TERTIARY EDUCATION		29,900,000.00	29,900,000.00	-	-			
Procurement of 5no. Motor Vehicles (Toyota Corolla SE2020 Model) for Principal Officers	056301200100 - Jigawa State College of Education	23010105 - Purchase Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION			-	-	225,000,000.00			
Renovation of Continuing Education Directorate Buildings	056301200100 - Jigawa State College of Education	23030121 - Rehabilitation / Repairs Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION		20,000,000.00	20,000,000.00	-	-			
Renovation of Block of 2 Classrooms and offices (Demonstration school)	056301200100 - Jigawa State College of Education	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class Rooms	70941 - FIRST STAGE OF TERTIARY EDUCATION		8,000,000.00	8,000,000.00	-	37,500,000.00			
Procurement of Classroom Furniture	056301200100 - Jigawa State College of Education	23010141 - Purchase of School Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION		30,000,000.00	30,000,000.00	-	30,000,000.00			
Glass and laminated wood partition of school of sciences offices	056301200100 - Jigawa State College of Education	23030106 - Rehabilitation/Repairs - Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION		10,000,000.00	10,000,000.00	-	5,000,000.00			
Renovation of 2no. Principal Officers Lodges (Provost and principal officer)	056301200100 - Jigawa State College of Education	23030101 - Rehabilitation/Repairs Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION		40,000,000.00	-	-	81,300,000.00			
Furnishing of 2no. Principal Officers Lodges (Provost and principal officer)	056301200100 - Jigawa State College of Education	23010121 - Purchase Of Residential Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION		20,000,000.00	-	-	10,000,000.00			
Payment of compensation for the Collage Expansion	056301200100 - Jigawa State College of Education	23010101 - Purchase/Acquisition Of Land	70941 - FIRST STAGE OF TERTIARY EDUCATION		10,200,000.00	-	-	-			
Renovation of 13no. Intermediate Staff Houses	056301200100 - Jigawa State College of Education	23030101 - Rehabilitation/Repairs Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION			-	-	40,000,000.00			
Furnishing of ECCE Library Section	056301200100 - Jigawa State College of Education	23010121 - Purchase Of Residential Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION			-	-	30,000,000.00			
Partitioning of ECCE Library Section	056301200100 - Jigawa State College of Education	23030110 - Rehabilitation / Repairs - Libraries	70941 - FIRST STAGE OF TERTIARY EDUCATION			-	-	45,000,000.00			
Procurement of Residential Furniture	056301200100 - Jigawa State College of Education	23010121 - Purchase Of Residential Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION			-	-	10,000,000.00			
Affiliation fee for undergraduate programmes	056301200100 - Jigawa State College of Education	23050108 - Special Intervention Programmes and Projects	70941 - FIRST STAGE OF TERTIARY EDUCATION			-	-	20,000,000.00			

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Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Procurement and Installation of Solar power	056301300100 - Jigawa State College of Education and Legal Studies	23020103 - Construction/Provision Of Electricity / Solar Power	70941 - FIRST STAGE OF TERTIARY EDUCATION			-		15,000,000.00		15,000,000.00	
Construction of Central Admin phase I & II	056301300100 - Jigawa State College of Education and Legal Studies	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION		150,000,000.00	150,000,000.00		202,000,000.00			
Purchase of 1no. Toyota Corolla 2013 model (Takumbo)	056301300100 - Jigawa State College of Education and Legal Studies	23010105 - Purchase Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION		60,000,000.00	60,000,000.00	42,213,233.87	-			
Renovation of Institutional Buildings	056301300100 - Jigawa State College of Education and Legal Studies	23030130 - Rehabilitation/Repairs of Other Institutional Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION			93,000,000.00		10,000,000.00			
Monitoring and NCCE Accreditation/College Programme	056301300100 - Jigawa State College of Education and Legal Studies	23050103 - Monitoring And Evaluation	70941 - FIRST STAGE OF TERTIARY EDUCATION		75,000,000.00	75,000,000.00		-			
Academic staff Capacity development	056301300100 - Jigawa State College of Education and Legal Studies	23050139 - Capacity Development	70941 - FIRST STAGE OF TERTIARY EDUCATION		85,000,000.00	85,000,000.00		-			
Renovation and upgrade of Library complex	056301300100 - Jigawa State College of Education and Legal Studies	23030110 - Rehabilitation / Repairs - Libraries	70941 - FIRST STAGE OF TERTIARY EDUCATION		90,000,000.00	90,000,000.00	68,922,429.00	-			
Annual Conference attendance, Teaching Practice and Institutional Trainings	056301300100 - Jigawa State College of Education and Legal Studies	23050102 - Computer Software Acquisition	70941 - FIRST STAGE OF TERTIARY EDUCATION		234,000,000.00	234,000,000.00		-			
Funding for the Institute of base Research	056301300100 - Jigawa State College of Education and Legal Studies	23050101 - Research & Development and Census/Surveys	70941 - FIRST STAGE OF TERTIARY EDUCATION		50,000,000.00	50,000,000.00		-			
Renovation of TETFUND Project within the campus	056301300100 - Jigawa State College of Education and Legal Studies	23030106 - Rehabilitation/Repairs - Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION		41,000,000.00	41,000,000.00		-			
Procurement of Nos.computers to support E-learning ICT activities in the institutions	056301300100 - Jigawa State College of Education and Legal Studies	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION		90,000,000.00	90,000,000.00		-			
Publication of journal	056301300100 - Jigawa State College of Education and Legal Studies	23050101 - Research & Development and Census/Surveys	70941 - FIRST STAGE OF TERTIARY EDUCATION		12,000,000.00	12,000,000.00		-			
Funding for Manuscript development	056301300100 - Jigawa State College of Education and Legal Studies	23050101 - Research & Development and Census/Surveys	70941 - FIRST STAGE OF TERTIARY EDUCATION		12,000,000.00	12,000,000.00		-			
Construction of 2no. Lecture Rooms and other institutional infrastructure	056301300100 - Jigawa State College of Education and Legal Studies	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70941 - FIRST STAGE OF TERTIARY EDUCATION		561,000,000.00	561,000,000.00		-			
Construction of school of Qur'an and Legal Studies Phase	056301300100 - Jigawa State College of Education and Legal Studies	23020107 - Construction/Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION			-		70,000,000.00			
Procurement of Library equipment	056301300100 - Jigawa State College of Education and Legal Studies	23010125 - Purchase Of Library Books & Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION		80,000,000.00	80,000,000.00		-			
Provision of solar at library complex	056301300100 - Jigawa State College of Education and Legal Studies	23010124 - Purchase Of Teaching / Learning Aid Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION		18,000,000.00	18,000,000.00	15,902,555.24	-			
Rehabilitation of college building	056301300100 - Jigawa State College of Education and Legal Studies	23030121 - Rehabilitation / Repairs Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION		10,000,000.00	10,000,000.00		-			
Construction of student (male) hostel Phase I	056301300100 - Jigawa State College of Education and Legal Studies	23020102 - Construction/Provision Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION		66,700,000.00	66,700,000.00		66,700,000.00			
Monitoring NCCE and NBTE Accreditation/college programe	056301300100 - Jigawa State College of Education and Legal Studies	23050103 - Monitoring And Evaluation	70941 - FIRST STAGE OF TERTIARY EDUCATION			-		17,000,000.00			
Procurement of 8no. Grass cutters machines	056301300100 - Jigawa State College of Education and Legal Studies	23020113 - Construction / Provision Of Agricultural Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION			-		1,000,000.00			
Rehabilitation of College Building	056301300100 - Jigawa State College of Education and Legal Studies	23030106 - Rehabilitation/Repairs - Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION			-		15,000,000.00			
Procurement of Hot printing Machines	056301300100 - Jigawa State College of Education and Legal Studies	23010140 - Purchase of Information / Communication Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION			-		10,000,000.00			
Acquiring of inter mediate staff Quarters	056301300100 - Jigawa State College of Education and Legal Studies	23010103 - Purchase of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION			-		13,276,000.00			

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Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Acquisition of addition Land for expansion premises	056301300100 - Jigawa State College of Education and Legal Studies	23010101 - Purchase/Acquisition Of Land	70941 - FIRST STAGE OF TERTIARY EDUCATION			-	-	153,000,000.00			
Construction of Wall fencing expansion in college premises	056301300100 - Jigawa State College of Education and Legal Studies	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70941 - FIRST STAGE OF TERTIARY EDUCATION			-	-	35,000,000.00			
Construction of School of Language complex	056301300100 - Jigawa State College of Education and Legal Studies	23020107 - Construction/Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION			-	-	500,000,000.00			
Construction of School of undergraduate Studies	056301300100 - Jigawa State College of Education and Legal Studies	23020107 - Construction/Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION			-	-	450,000,000.00			
General Renovations of Hafsat Ismail Female Hostel Block	056301300100 - Jigawa State College of Education and Legal Studies	23030101 - Rehabilitation/Repairs Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION			-	-	170,000,000.00			
Renovations of Carrier Center	056301300100 - Jigawa State College of Education and Legal Studies	23030121 - Rehabilitation / Repairs Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION			-	-	150,000,000.00			
Furnishings of Carrier Center	056301300100 - Jigawa State College of Education and Legal Studies	23010112 - Purchase Of Office Furniture and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION			-	-	80,000,000.00			
Constriction of school of Sciences Complex – N1.8 billion;	056301300100 - Jigawa State College of Education and Legal Studies	23020107 - Construction/Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION			-	-	1,800,000,000.00			
Furnishing of school of Sciences Complex	056301300100 - Jigawa State College of Education and Legal Studies	23010141 - Purchase of School Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION			-	-	200,000,000.00			
General Furnishing of Schools of Languages and Undergraduate	056301300100 - Jigawa State College of Education and Legal Studies	23010141 - Purchase of School Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION			-	-	200,000,000.00			
General Renovations of Institution Dilapidated Buildings Structure	056301300100 - Jigawa State College of Education and Legal Studies	23030106 - Rehabilitation/Repairs - Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION			-	-	400,000,000.00			
Procurement of ICT Equipment's	056301300100 - Jigawa State College of Education and Legal Studies	23010146 - Purchase of other ICT equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION			-	-	120,000,000.00			
Procurement of Library Books and Equipment's	056301300100 - Jigawa State College of Education and Legal Studies	23010125 - Purchase Of Library Books & Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION			-	-	155,000,000.00			
Staff and Teaching Practice Capacity Development	056301300100 - Jigawa State College of Education and Legal Studies	23050139 - Capacity Development	70941 - FIRST STAGE OF TERTIARY EDUCATION			-	-	263,000,000.00			
Conduct of Research Development	056301300100 - Jigawa State College of Education and Legal Studies	23050101 - Research & Development and Census/Surveys	70941 - FIRST STAGE OF TERTIARY EDUCATION			-	-	60,000,000.00			
Publications of Journals and manuscript Development	056301300100 - Jigawa State College of Education and Legal Studies	23050101 - Research & Development and Census/Surveys	70941 - FIRST STAGE OF TERTIARY EDUCATION			-	-	30,000,000.00			
Procurement of 1no. 150KVA Generator for ICT Centre	056301400100 - Jigawa State College of Remedial and Advaced Studies	23010119 - Purchase Of Power Generating Set	70931 - POST-SECONDARY NON-TERTIARY EDUCATION		50,000,000.00	50,000,000.00	-	-			
Construction of college main Library phase II – N80.0	056301400100 - Jigawa State College of Remedial and Advaced Studies	23020107 - Construction/Provision Of Public Schools	70931 - POST-SECONDARY NON-TERTIARY EDUCATION		200,000,000.00	200,000,000.00	-	80,000,000.00			
Procurement of Practical Material for TVET Program	056301400100 - Jigawa State College of Remedial and Advaced Studies	23010143 - Purchase of Workshop Tools / Equipment	70931 - POST-SECONDARY NON-TERTIARY EDUCATION		55,000,000.00	55,000,000.00	-	-			
Construction of Technical Drawing Lab for TVET	056301400100 - Jigawa State College of Remedial and Advaced Studies	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70931 - POST-SECONDARY NON-TERTIARY EDUCATION		25,000,000.00	25,000,000.00	-	-			
Renovation of Storm Damages Structures	056301400100 - Jigawa State College of Remedial and Advaced Studies	23030106 - Rehabilitation/Repairs - Public Schools	70931 - POST-SECONDARY NON-TERTIARY EDUCATION		20,000,000.00	20,000,000.00	-	-			
Procurement of 10no. laptop computer	056301400100 - Jigawa State College of Remedial and Advaced Studies	23010113 - Purchase Of Computers	70931 - POST-SECONDARY NON-TERTIARY EDUCATION		9,000,000.00	9,000,000.00	-	8,000,000.00			
Procurement of 6no. printers	056301400100 - Jigawa State College of Remedial and Advaced Studies	23010114 - Purchase Of Computer Printers	70931 - POST-SECONDARY NON-TERTIARY EDUCATION		4,000,000.00	4,000,000.00	-	5,000,000.00			
Procurement of Accreditation Equipment/ Resources Visit for TVET Programme	056301400100 - Jigawa State College of Remedial and Advaced Studies	23010133 - Purchases Of Surveying Equipment	70931 - POST-SECONDARY NON-TERTIARY EDUCATION		50,000,000.00	50,000,000.00	27,975,000.00	-			

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Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Procurement and Installation of Solar Power System	056301400100 - Jigawa State College of Remedial and Advanced Studies	23020103 - Construction/Provision Of Electricity / Solar Power	70931 - POST-SECONDARY NON-TERTIARY EDUCATION		10,000,000.00	10,000,000.00	-	-			
Purchase of 5 units of residential House at Danmodi Housing Estate	056301400100 - Jigawa State College of Remedial and Advanced Studies	23020107 - Construction/Provision Of Public Schools	70931 - POST-SECONDARY NON-TERTIARY EDUCATION		10,000,000.00	10,000,000.00	-	20,000,000.00			
Procurement of Examination Materials	056301400100 - Jigawa State College of Remedial and Advanced Studies	23010124 - Purchase Of Teaching / Learning Aid Equipment	70931 - POST-SECONDARY NON-TERTIARY EDUCATION		5,000,000.00	5,000,000.00	-	-			
Procurement of Official Motor Vehicle for Principal Officers (Provost, Bursar, Chief Librarian and Director Works)	056301400100 - Jigawa State College of Remedial and Advanced Studies	23010105 - Purchase Of Motor Vehicles	70931 - POST-SECONDARY NON-TERTIARY EDUCATION		75,000,000.00	75,000,000.00	-	-			
Construction of college auditorium phase II	056301400100 - Jigawa State College of Remedial and Advanced Studies	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70931 - POST-SECONDARY NON-TERTIARY EDUCATION			-	-	65,000,000.00			
Construction of academic staff offices phase II	056301400100 - Jigawa State College of Remedial and Advanced Studies	23020101 - Construction/Provision Of Office Buildings	70931 - POST-SECONDARY NON-TERTIARY EDUCATION			-	-	20,000,000.00			
Furnishing of Academic Staff Offices	056301400100 - Jigawa State College of Remedial and Advanced Studies	23010112 - Purchase Of Office Furniture and Fittings	70931 - POST-SECONDARY NON-TERTIARY EDUCATION			-	-	32,000,000.00			
Construction of two (2) bedrooms staff house phase II	056301400100 - Jigawa State College of Remedial and Advanced Studies	23020102 - Construction/Provision Of Residential Buildings	70931 - POST-SECONDARY NON-TERTIARY EDUCATION			-	-	30,000,000.00			
Procurement of 6no. photocopier	056301400100 - Jigawa State College of Remedial and Advanced Studies	23010115 - Purchase Of Photocopying Machines	70931 - POST-SECONDARY NON-TERTIARY EDUCATION			-	-	4,000,000.00			
Procurement and installation of solar power system	056301400100 - Jigawa State College of Remedial and Advanced Studies	23020103 - Construction/Provision Of Electricity / Solar Power	70931 - POST-SECONDARY NON-TERTIARY EDUCATION			-	-	27,000,000.00		27,000,000.00	
Renovation of storm damaged structure	056301400100 - Jigawa State College of Remedial and Advanced Studies	23020107 - Construction/Provision Of Public Schools	70931 - POST-SECONDARY NON-TERTIARY EDUCATION			-	-	20,000,000.00			
Capacity Development for the Collage Staff	056301400100 - Jigawa State College of Remedial and Advanced Studies	23050139 - Capacity Development	70931 - POST-SECONDARY NON-TERTIARY EDUCATION			-	-	4,000,000.00			
Renovation of Storm Damaged Structure	056301400100 - Jigawa State College of Remedial and Advanced Studies	23020107 - Construction/Provision Of Public Schools	70931 - POST-SECONDARY NON-TERTIARY EDUCATION			-	-	20,000,000.00			
Construction of 5No. Workshops	056301400100 - Jigawa State College of Remedial and Advanced Studies	23020147 - Construction/Provision of Workshops/Laboratories	70931 - POST-SECONDARY NON-TERTIARY EDUCATION			-	-	470,000,000.00			
Rehabilitations and Renovations of Institute Structure for the Accreditation Processes	056301400100 - Jigawa State College of Remedial and Advanced Studies	23030130 - Rehabilitation/Repairs of Other Institutional Buildings	70931 - POST-SECONDARY NON-TERTIARY EDUCATION			-	-	25,000,000.00			
Furnishing and Equipping of Workshops and Laboratories	056301400100 - Jigawa State College of Remedial and Advanced Studies	23010112 - Purchase Of Office Furniture and Fittings	70931 - POST-SECONDARY NON-TERTIARY EDUCATION			-	-	-			
Procurement of 4No. official vehicles for Chief Librarian, Bursar, Director of Works and Chairman Governing Council	056301500100 - Jigawa State Polytechnic Dutse	23010105 - Purchase Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION		200,000,000.00	200,000,000.00	-	-			
Procurement of Laboratory equipment and teaching facilities at CVTE	056301500100 - Jigawa State Polytechnic Dutse	23010142 - Purchase of Laboratory Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION		60,000,000.00	60,000,000.00	-	-			
Construction of 2no. Solar Power Boreholes Water supply Schemes	056301500100 - Jigawa State Polytechnic Dutse	23020105 - Construction/Provision Of Water Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION			-	-	40,000,000.00		40,000,000.00	
Construction of 1no. Block of Offices for Directorate of Works & Services and Store Unit	056301500100 - Jigawa State Polytechnic Dutse	23020101 - Construction/Provision Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION		150,000,000.00	150,000,000.00	-	50,000,000.00			
Furnishing of New Block for Directorate of Works and Stores	056301500100 - Jigawa State Polytechnic Dutse	23010141 - Purchase of School Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION		40,500,000.00	40,500,000.00	-	-			
Renovation of Perimeter wall Fencing for the Institution	056301500100 - Jigawa State Polytechnic Dutse	23030122 - Rehabilitation/Repairs of Wall Fence/Boundary Pillars	70942 - SECOND STAGE OF TERTIARY EDUCATION		50,000,000.00	50,000,000.00	-	31,000,000.00			
Renovation of CBMS Administrative Block	056301500100 - Jigawa State Polytechnic Dutse	23030121 - Rehabilitation / Repairs Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION		50,000,000.00	50,000,000.00	-	7,500,000.00			
Renovation of Central Administrative Block	056301500100 - Jigawa State Polytechnic Dutse	23030121 - Rehabilitation / Repairs Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION		50,000,000.00	50,000,000.00	-	7,500,000.00			
Construction of Principal Officers Quarters	056301500100 - Jigawa State Polytechnic Dutse	23020101 - Construction/Provision Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION			-	-	120,000,000.00			
Renovation of Rector and Registrar Residential Buildings	056301500100 - Jigawa State Polytechnic Dutse	23030101 - Rehabilitation/Repairs Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION			-	-	33,000,000.00			
Procurement of Workshop and Laboratory Equipment	056301500100 - Jigawa State Polytechnic Dutse	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION		20,000,000.00	20,000,000.00	-	330,000,000.00			
Procurement of Workshop Equipment	056301500100 - Jigawa State Polytechnic Dutse	23010143 - Purchase of Workshop Tools / Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION		20,000,000.00	20,000,000.00	-	-			

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Procurement of Classroom Furniture	056301500100 - Jigawa State Polytechnic Dutse	23010141 - Purchase of School Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION		20,000,000.00	20,000,000.00	-	-			
Procurement of Office Furniture	056301500100 - Jigawa State Polytechnic Dutse	23010112 - Purchase Of Office Furniture and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION		30,000,000.00	30,000,000.00	-	-			
Construction of College of Social and General Studies	056301500100 - Jigawa State Polytechnic Dutse	23020107 - Construction/Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION		75,000,000.00	75,000,000.00	-	-			
Furnishing of College of Social and General Studies	056301500100 - Jigawa State Polytechnic Dutse	23010141 - Purchase of School Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION		20,100,000.00	20,100,000.00	-	-			
Renovation of Career Service Centre	056301500100 - Jigawa State Polytechnic Dutse	23030106 - Rehabilitation/Repairs - Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION		5,000,000.00	5,000,000.00	-	-			
Procurement of Office Furniture for Career Service Centre	056301500100 - Jigawa State Polytechnic Dutse	23010141 - Purchase of School Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION		10,000,000.00	10,000,000.00	-	-			
Renovation of Classrooms at CST and CHS	056301500100 - Jigawa State Polytechnic Dutse	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class Rooms	70942 - SECOND STAGE OF TERTIARY EDUCATION			-	-	34,000,000.00			
Renovation of Polytechnic's Main Mosque	056301500100 - Jigawa State Polytechnic Dutse	23030133 - Rehabilitation/Repairs of Other facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION			-	-	30,000,000.00			
Renovation of Central Polytechnic Library	056301500100 - Jigawa State Polytechnic Dutse	23030110 - Rehabilitation / Repairs - Libraries	70942 - SECOND STAGE OF TERTIARY EDUCATION			-	-	35,000,000.00			
Completion for the Construction of Furnishing of College of Social and General Studies	056301500100 - Jigawa State Polytechnic Dutse	23010141 - Purchase of School Furniture	70942 - SECOND STAGE OF TERTIARY EDUCATION			-	-	150,000,000.00			
Furnishing of College of Social and General Studies	056301500100 - Jigawa State Polytechnic Dutse	23010141 - Purchase of School Furniture	70942 - SECOND STAGE OF TERTIARY EDUCATION			-	-	250,000,000.00			
Construction of Laboratories and Other Institutional Structure at CET	056301500100 - Jigawa State Polytechnic Dutse	23020147 - Construction/Provision of Workshops/Laboratories	70942 - SECOND STAGE OF TERTIARY EDUCATION			-	-	400,000,000.00			
Renovation of Twin Theatre and Auditorium at College of Business and management Studies	056301500100 - Jigawa State Polytechnic Dutse	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class Rooms	70942 - SECOND STAGE OF TERTIARY EDUCATION			-	-	100,000,000.00			
Construction of Sports Complex	056301500100 - Jigawa State Polytechnic Dutse	23020112 - Construction / Provision Of Sporting Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION			-	-	50,000,000.00			
Renovation of Students Hostel	056301500100 - Jigawa State Polytechnic Dutse	23030101 - Rehabilitation/Repairs Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION			-	-	50,000,000.00			
Rehabilitation and Renovations of Institutional Structures under TETFund Project Maintenance Intervention	056301500100 - Jigawa State Polytechnic Dutse	23030106 - Rehabilitation/Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION			-	-	200,000,000.00			
Renovation of Entrepreneurship Centre	056301500100 - Jigawa State Polytechnic Dutse	23030131 - Rehabilitation/Repairs of Other Infrastructure	70942 - SECOND STAGE OF TERTIARY EDUCATION			-	-	50,000,000.00			
Procurement of Student 1no. Bus (Coaster)	056301500100 - Jigawa State Polytechnic Dutse	23010108 - Purchase Of Buses	70942 - SECOND STAGE OF TERTIARY EDUCATION			-	-	100,000,000.00			
Procurement & Supply of Library Books and Journals based on National Board for Technical Education (NBTE) requirement	056301500100 - Jigawa State Polytechnic Dutse	23010125 - Purchase Of Library Books & Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION			-	-	100,000,000.00			
Procurement of 100No. Desktop Computers	056301500100 - Jigawa State Polytechnic Dutse	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION			-	-	150,000,000.00			
Construction of Career Service Centre Intervention	056301500100 - Jigawa State Polytechnic Dutse	23030106 - Rehabilitation/Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION			-	-	50,000,000.00			
Procurement and Installation Entrepreneurship Equipments	056301500100 - Jigawa State Polytechnic Dutse	23010143 - Purchase of Workshop Tools / Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION			-	-	50,000,000.00			
General Renovation of Institutional Academic Structures	056301500100 - Jigawa State Polytechnic Dutse	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION			-	-	200,000,000.00			
Renovations of Institutional Structures in the processes of Accreditation exercises	056301600100 - Binyaminu Usman Polytechnic Hadejia	23030106 - Rehabilitation/Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION			-	-	20,000,000.00			
Renovation of 1no. block of male and female students hostel at old site	056301600100 - Binyaminu Usman Polytechnic Hadejia	23030101 - Rehabilitation/Repairs Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION			-	-	30,000,000.00			
Renovation of AHP Departmental Building	056301600100 - Binyaminu Usman Polytechnic Hadejia	23030121 - Rehabilitation / Repairs Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION			-	-	34,000,000.00			
Construction of 1no. block of Registrar Residential Building	056301600100 - Binyaminu Usman Polytechnic Hadejia	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION			-	-	70,000,000.00			
Completion for the Construction of Male students Hostels phase II	056301600100 - Binyaminu Usman Polytechnic Hadejia	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION			-	-	120,000,000.00			
Construction of 1 no. Block of skills development center	056301600100 - Binyaminu Usman Polytechnic Hadejia	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION			-	-	60,000,000.00			
Renovation of 1 no. Block Intermediate Staff Quarters	056301600100 - Binyaminu Usman Polytechnic Hadejia	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION			-	-	16,000,000.00			
Construction of 1no.Block of 30no. Rooms Male students Hostel (PHASE II)	056301600100 - Binyaminu Usman Polytechnic Hadejia	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION		153,000,000.00	153,000,000.00	85,338,771.91	120,000,000.00			
Furnishing of 1no.Block of 30no. Rooms Student Hostel	056301600100 - Binyaminu Usman Polytechnic Hadejia	23010141 - Purchase of School Furniture	70942 - SECOND STAGE OF TERTIARY EDUCATION		25,000,000.00	25,000,000.00	-	30,000,000.00			
Capacity Development for Academic Staffs of the Polytechnic	056301600100 - Binyaminu Usman Polytechnic Hadejia	23050139 - Capacity Development	70941 - FIRST STAGE OF TERTIARY EDUCATION		15,000,000.00	15,000,000.00	-	-			
Procurements of Library Equipments and Development	056301600100 - Binyaminu Usman Polytechnic Hadejia	23010125 - Purchase Of Library Books & Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION		40,000,000.00	40,000,000.00	-	-			

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Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Conference Attendance, Capacity Development, Workshop on Procurement by BPP	056301600100 - Binyaminu Usman Polytechnic Hadejia	23050139 - Capacity Development	70941 - FIRST STAGE OF TERTIARY EDUCATION		150,000,000.00	150,000,000.00	56,908,399.00	-			
Funding for the Institute of base Research and Zonal Intervention	056301600100 - Binyaminu Usman Polytechnic Hadejia	23050101 - Research & Development and Census/Surveys	70941 - FIRST STAGE OF TERTIARY EDUCATION		360,000,000.00	360,000,000.00	46,860,148.25	-			
TETFUND support for Equipment Fabrication to aid learning	056301600100 - Binyaminu Usman Polytechnic Hadejia	23050108 - Special Intervention Programmes and Projects	70941 - FIRST STAGE OF TERTIARY EDUCATION		20,000,000.00	20,000,000.00	54,702,371.95	-			
Procurement of 10no. computers to support E-learning activities in the institutions	056301600100 - Binyaminu Usman Polytechnic Hadejia	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION		25,000,000.00	25,000,000.00		-			
Publication of Journals and Manuscripts Development	056301600100 - Binyaminu Usman Polytechnic Hadejia	23050101 - Research & Development and Census/Surveys	70941 - FIRST STAGE OF TERTIARY EDUCATION		6,000,000.00	6,000,000.00	12,403,095.00	-			
Institutional Based Skill Development	056301600100 - Binyaminu Usman Polytechnic Hadejia	23030106 - Rehabilitation/Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION		20,000,000.00	20,000,000.00		100,000,000.00			
Laboratory and Workshop Equipment Upgrade –	056301600100 - Binyaminu Usman Polytechnic Hadejia	23030106 - Rehabilitation/Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION		260,000,000.00	260,000,000.00		400,000,000.00			
Furnishing and Commissioning of New School of Agriculture	056301600100 - Binyaminu Usman Polytechnic Hadejia	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION		300,000,000.00	300,000,000.00		480,000,000.00			
Constructions of Intiutional Structures under Zonal/ Special Intervention fund	056301600100 - Binyaminu Usman Polytechnic Hadejia	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		1,520,000,000.00			
Renovation of Female Hostel (old campus)	056301600100 - Binyaminu Usman Polytechnic Hadejia	23030101 - Rehabilitation/Repairs Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION		15,000,000.00	15,000,000.00		-			
Furnishing of Intermediate staff Quarters	056301600100 - Binyaminu Usman Polytechnic Hadejia	23010103 - Purchase of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION		10,000,000.00	10,000,000.00	9,879,250.00	-			
Payment of Consultancies (External Moderators)	056301600100 - Binyaminu Usman Polytechnic Hadejia	23050108 - Special Intervention Programmes and Projects	70941 - FIRST STAGE OF TERTIARY EDUCATION		5,000,000.00	5,000,000.00		-			
Procurement of Examination Materials and Others Equipments	056301600100 - Binyaminu Usman Polytechnic Hadejia	23010124 - Purchase Of Teaching / Learning Aid Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION		10,000,000.00	10,000,000.00		-			
Construction of Skills Development Centre	056301600100 - Binyaminu Usman Polytechnic Hadejia	23020119 - Construction / Provision Of Recreational Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION		20,000,000.00	20,000,000.00		-			
Renovation of CBT Centre	056301600100 - Binyaminu Usman Polytechnic Hadejia	23030127 - Rehabilitation/Repairs- ICT Infrastructures	70941 - FIRST STAGE OF TERTIARY EDUCATION		30,000,000.00	30,000,000.00		-			
Procurement and installation of CCTV Camera and walkie Talkie for security Unit	056301600100 - Binyaminu Usman Polytechnic Hadejia	23010146 - Purchase of other ICT equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION		5,000,000.00	5,000,000.00		-			
Development of Accounting and Inventory Software for Bursary Unit and Accounting Department	056301600100 - Binyaminu Usman Polytechnic Hadejia	23050102 - Computer Software Acquisition	70941 - FIRST STAGE OF TERTIARY EDUCATION		5,000,000.00	5,000,000.00		-			
Rehabilitations of Building and storm damages	056301600100 - Binyaminu Usman Polytechnic Hadejia	23030106 - Rehabilitation/Repairs - Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION		30,000,000.00	30,000,000.00		-			
Construction of Centre for Semi-Arid Research and Development and Agric Business Hub	056301600100 - Binyaminu Usman Polytechnic Hadejia	23020132 - Construction/Provision Of Other Institutional Structures	70941 - FIRST STAGE OF TERTIARY EDUCATION		190,000,000.00	67,500,000.00		-			
Renovation of Lecture Theatre I	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class Rooms	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		30,000,000.00			
Construction of 1no. Upstairs Female Hostel	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		300,000,000.00			
Procurement of 30no. Laptop Computer	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		34,000,000.00			
Procurement and Installation of Solar Power	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23020103 - Construction/Provision Of Electricity / Solar Power	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		25,000,000.00		25,000,000.00	
Construction of Residential for the Rector	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		120,000,000.00			
Completion for the Construction of Perimeter Wall Fencing	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		50,000,000.00			
Upgrade of the Polytechnic Network with Fibre Optics Cable Across the Campus	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23030127 - Rehabilitation/Repairs- ICT Infrastructures	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		40,000,000.00			

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Procurement of (120no.) Desktop Computers (All in One) for Software Lab and Lab E.	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		250,000,000.00			
Procurement of 2no. Photocopier Machines, 8no. Monochrome Printers, 2no. Coloured Printers, 2no. Projectors and 2no. Scanners at Academic and Admin Block office	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23010115 - Purchase Of Photocopying Machines	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		41,800,000.00			
Procurement of Sports Equipment	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23010126 - Purchase Of Sporting / Gaming Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		15,000,000.00			
Renovation of Lecture Theatre	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class Rooms	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		62,700,000.00			
Renovation of Administrative Block	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23030121 - Rehabilitation / Repairs Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		199,000,000.00			
Renovation of Students Hostels Block B, D, and L	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23030101 - Rehabilitation/Repairs Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		158,000,000.00			
Capacity Development	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23050139 - Capacity Development	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		158,000,000.00			
Procurement of 2no. Toyota Vehicle	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		65,000,000.00			
Renovation of 2no. Computer Laboratories	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		162,000,000.00			
Upgrade of Software's	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		88,000,000.00			
Renovation of 3no block of Students Toilets	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23030133 - Rehabilitation/Repairs of Other facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		50,000,000.00	50,000,000.00		
Renovation and Extension of JSPIC Security Office	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23030121 - Rehabilitation / Repairs Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		40,000,000.00			
Renovation of Main workshop Block	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		40,000,000.00			
Renovation of school Main Library	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23030110 - Rehabilitation / Repairs - Libraries	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		199,000,000.00			
Construction of Polytechnic Gate 1	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23020118 - Construction / Provision Of Infrastructure	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		70,000,000.00			
Renovation of Main Staff Quarters and Wawan Rafi Quarters	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23030101 - Rehabilitation/Repairs Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		150,000,000.00			
Renovation of Academic Blocks A, B, C and D	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23030121 - Rehabilitation / Repairs Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		30,000,000.00			
Renovation Electronic Lab	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		100,000,000.00			

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Renovation of JSPICOT Mosque	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23030131 - Rehabilitation/Repairs of Other Infrastructure	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		25,000,000.00			
Renovation of Conference Room to E-Conference System	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23030121 - Rehabilitation / Repairs Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		92,000,000.00			
Payment of Annual Bandwidth Subscription	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		9,000,000.00			
Payment of International Partnership Agreement & Quality Assessment Fees with NCC UK	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23050103 - Monitoring And Evaluation	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		85,000,000.00			
NBTE Accreditation exercise Programme	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23050103 - Monitoring And Evaluation	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		28,000,000.00			
Furnishing of 2no. Lecture Theatre I and II	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23010141 - Purchase of School Furniture	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		40,000,000.00			
Landscaping of Institute Premises	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23020132 - Construction/Provision Of Other Institutional Structures	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		93,500,000.00			
Payment Software Licences Subscription	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		30,000,000.00			
Construction of ICT HUB (Phase II)	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23020127 - Construction Of ICT Infrastructures	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		120,000,000.00			
Construction of Office Technology Workshop	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23020147 - Construction/Provision of Workshops/Laboratories	70941 - FIRST STAGE OF TERTIARY EDUCATION		60,000,000.00	60,000,000.00	11,815,066.08	-			
Furnishing of Office Technology Workshop	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23010112 - Purchase Of Office Furniture and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION		10,000,000.00	10,000,000.00		-			
Payment of 2023 institutional partnership agreement (IPA) and quality assessment fees with education limited Singapore	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23050108 - Special Intervention Programmes and Projects	70941 - FIRST STAGE OF TERTIARY EDUCATION		90,000,000.00	90,000,000.00		-			
Construction of Accountancy Laboratory	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23020147 - Construction/Provision of Workshops/Laboratories	70941 - FIRST STAGE OF TERTIARY EDUCATION		50,000,000.00	50,000,000.00		-			
Furnishing of Accountancy Laboratory	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23010112 - Purchase Of Office Furniture and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION		20,000,000.00	20,000,000.00		-			
Purchase of Books for ND statistics, ND Accountancy, ND Office Technology and HND Computer Engineering, printing tech	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23010125 - Purchase Of Library Books & Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION		40,000,000.00	40,000,000.00		-			
Supply of IT equipment and furnitures	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23010146 - Purchase of other ICT equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION		10,000,000.00	10,000,000.00		-			
Procurement of Sports Facilities and Equipment's of (Football, Handball, Volleyball and Basketball)	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23010126 - Purchase Of Sporting / Gaming Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION		5,000,000.00	5,000,000.00		-			
Construction of Sports court of (Football, Handball, Volleyball and Basketball)	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23020112 - Construction / Provision Of Sporting Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION		25,000,000.00	25,000,000.00		-			

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Conversion of Conference Room to an e-Conference Room	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION		70,000,000.00	70,000,000.00		-			
Conversion of Students Common Room to e-Common Room	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class Rooms	70941 - FIRST STAGE OF TERTIARY EDUCATION		30,000,000.00	30,000,000.00		-			
Supply and Installation of Computers for Students Laboratories	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION		60,000,000.00	60,000,000.00		-			
Furnishing for Students Laboratories	056301700100 - Jigawa State Polytechnic for Information and Communication Technology	23010141 - Purchase of School Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION		19,000,000.00	19,000,000.00		-			
Remodeling of Old Haruna Wakil Library	056301800100 - Sule Lamido University Khafin Hausa	23030110 - Rehabilitation / Repairs - Libraries	70942 - SECOND STAGE OF TERTIARY EDUCATION		250,000,000.00	100,000,000.00	64,722,769.53	-			
Construction of School of Continuing Education Phase I	056301800100 - Sule Lamido University Khafin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION		400,000,000.00	180,000,000.00	178,340,149.89	-			
Installation of Solar Power at Faculty of Social and Management Science	056301800100 - Sule Lamido University Khafin Hausa	23020103 - Construction/Provision Of Electricity / Solar Power	70942 - SECOND STAGE OF TERTIARY EDUCATION		35,000,000.00	35,000,000.00	10,545,360.27	-			
Construction of 1No. Sabbatical Lodge,	056301800100 - Sule Lamido University Khafin Hausa	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION		116,270,000.00	306,270,000.00	303,904,122.03	250,000,000.00			
Construction of Faculty of Medicine Building	056301800100 - Sule Lamido University Khafin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION		1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	1,600,000,000.00			
Completion for the Construction of 5 Units Principal Officers Lodge	056301800100 - Sule Lamido University Khafin Hausa	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		500,000,000.00			
Continuation for the Construction of 1 Units 480 Capacity Students' Hostel	056301800100 - Sule Lamido University Khafin Hausa	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		500,000,000.00			
Continuation Construction of 1 Units 480 Capacity Students' Hostel Phase I	056301800100 - Sule Lamido University Khafin Hausa	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		700,000,000.00			
Construction of Convocation Square phase I	056301800100 - Sule Lamido University Khafin Hausa	23020132 - Construction/Provision Of Other Institutional Structures	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		150,000,000.00			
Furnishing of Laboratories for FNAS I & II Phase II	056301800100 - Sule Lamido University Khafin Hausa	23010141 - Purchase of School Furniture	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		100,000,000.00			
Procurement of Laboratories Equipment's	056301800100 - Sule Lamido University Khafin Hausa	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		100,000,000.00			
Human Resource Capacity Development	056301800100 - Sule Lamido University Khafin Hausa	23050139 - Capacity Development	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		300,000,000.00			
Construction of Faculty of Law Phase I	056301800100 - Sule Lamido University Khafin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		250,000,000.00			
Procurement Anniversary/Celebration of Convocation Equipment	056301800100 - Sule Lamido University Khafin Hausa	23050104 - Anniversaries/Celebrations	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		100,000,000.00			
Procurement and Installation of Solar Power at Faculty of Social and Management Science	056301800100 - Sule Lamido University Khafin Hausa	23020103 - Construction/Provision Of Electricity / Solar Power	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		50,000,000.00		50,000,000.00	
Construction of Security Outpost and Equipment	056301800100 - Sule Lamido University Khafin Hausa	23010128 - Purchase Of Security Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		100,002,000.00			
Monitoring & Evaluation for the Re-accreditation of Existing Courses	056301800100 - Sule Lamido University Khafin Hausa	23050103 - Monitoring And Evaluation	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		50,000,000.00			
Construction of 1no. Auditorium block for the Establishment of Danmodi Business Center	056301800100 - Sule Lamido University Khafin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		250,000,000.00			
Completion and Landscaping for the construction of Student Hostel	056301800100 - Sule Lamido University Khafin Hausa	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		200,000,000.00			

Jigawa State Government 2026 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Construction of wall fencing of the newly Student Hostel	056301800100 - Sule Lamido University Khafin Hausa	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	200,000,000.00			
Connection of Power supply Backup for the University campuses	056301800100 - Sule Lamido University Khafin Hausa	23020103 - Construction/Provision Of Electricity / Solar Power	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	128,000,000.00			
Procurement of 3 units of Toyota Corolla (Foreign use)	056301800100 - Sule Lamido University Khafin Hausa	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	150,000,000.00			
Procurement of internet Devices and Network Connection of Schools Infrastructures(150mpbs, stm1)	056301800100 - Sule Lamido University Khafin Hausa	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	40,000,000.00			
Furnishing of Proposed CBT Centre with 88no. all in one desktop computers with minimum of 8GB RAM 512 SSD, Core i5 13th Generation 27 window 11 pro.	056301800100 - Sule Lamido University Khafin Hausa	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	150,000,000.00			
Procurement of 5no. all in one desktop Computer	056301800100 - Sule Lamido University Khafin Hausa	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	7,500,000.00			
Procurement of 5no. Laptop Computers	056301800100 - Sule Lamido University Khafin Hausa	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	7,000,000.00			
Procurement of 5no. Printers	056301800100 - Sule Lamido University Khafin Hausa	23010114 - Purchase Of Computer Printers	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	4,000,000.00			
Procurement of 5no. Photocopy machines	056301800100 - Sule Lamido University Khafin Hausa	23010115 - Purchase Of Photocopying Machines	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	9,000,000.00			
Procurement of 5no. Smartphones (iPad/tablet)	056301800100 - Sule Lamido University Khafin Hausa	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	3,000,000.00			
Procurement of 56no. Accessories and hardware's	056301800100 - Sule Lamido University Khafin Hausa	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	10,000,000.00			
Procurement of 56no Assorted IT equipment	056301800100 - Sule Lamido University Khafin Hausa	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	10,000,000.00			
Upgrade of Students portal and human resources management software	056301800100 - Sule Lamido University Khafin Hausa	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	10,000,000.00			
Development and upgrade of University websites	056301800100 - Sule Lamido University Khafin Hausa	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	15,000,000.00			
Procurement of classrooms Projectors and smart boards	056301800100 - Sule Lamido University Khafin Hausa	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	15,000,000.00			
Procurement of 2no. Laptop Computers	056301800100 - Sule Lamido University Khafin Hausa	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	3,000,000.00			
Procurement of 1no. Razor Machine	056301800100 - Sule Lamido University Khafin Hausa	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	5,000,000.00			
Procurement of 2no. Photocopy Machine	056301800100 - Sule Lamido University Khafin Hausa	23010115 - Purchase Of Photocopying Machines	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	7,500,000.00			
Procurement of 2no. Bulletproof Machine	056301800100 - Sule Lamido University Khafin Hausa	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	4,000,000.00			
Procurement of assorted Library Books and journals	056301800100 - Sule Lamido University Khafin Hausa	23010125 - Purchase Of Library Books & Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	10,000,000.00			
Procurement of 6no. Furniture for principal officers' residential quarters	056301800100 - Sule Lamido University Khafin Hausa	23010112 - Purchase Of Office Furniture and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	200,000,000.00			
Procurement of Furniture for Offices/Academic Building (faculties of education, Agriculture, computing, humanities, FNAS, SMS, VC' office, Bursary, Registry, Council chamber and Physical planning and development services	056301800100 - Sule Lamido University Khafin Hausa	23010112 - Purchase Of Office Furniture and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	200,000,000.00			
Upgrading of Bursary Software and deployment of IPPMS	056301800100 - Sule Lamido University Khafin Hausa	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	15,000,000.00			

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Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Procurement Solar power equipment for the repairs of Bursary Department Power supply	056301800100 - Sule Lamido University Khafin Hausa	23020103 - Construction/Provision Of Electricity / Solar Power	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	17,000,000.00		17,000,000.00	
Furnishing of Female Students Hostels (1,000 units beds)	056301800100 - Sule Lamido University Khafin Hausa	23010121 - Purchase Of Residential Furniture	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	150,000,000.00			
Procurement of fine care machine for the Clinic Laboratories	056301800100 - Sule Lamido University Khafin Hausa	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	5,000,000.00			
Procurement of Automated chemistry analyser machine	056301800100 - Sule Lamido University Khafin Hausa	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	5,000,000.00			
Construction of the Faculty of Agriculture Costume structures	056301800100 - Sule Lamido University Khafin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	20,000,000.00			
Procurement of Additional Special Plants Machine	056301800100 - Sule Lamido University Khafin Hausa	23010144 - Purchase of Heavy Plants and Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	20,000,000.00			
Construction of 1no. Block with Administrative office, Library & Computer Room at the Staff School Phase IV	056301800100 - Sule Lamido University Khafin Hausa	23020101 - Construction/Provision Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	50,000,000.00			
Rehabilitation/Repairs of the University Medical Services to includes Maternity Wing at the University Clinic	056301800100 - Sule Lamido University Khafin Hausa	23030105 - Rehabilitation/Repairs- Hospitals/Health Centres	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	30,000,000.00			
Rehabilitation and Repairs of Offices and Academic Buildings	056301800100 - Sule Lamido University Khafin Hausa	23030121 - Rehabilitation / Repairs Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	20,000,000.00			
Rehabilitation of existing Staff & Students Accommodation	056301800100 - Sule Lamido University Khafin Hausa	23030101 - Rehabilitation/Repairs Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	30,000,000.00			
Renovation and remodelling of 3 wings of senate building	056301800100 - Sule Lamido University Khafin Hausa	23030121 - Rehabilitation / Repairs Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	300,000,000.00			
Rehabilitation and Repairs of Storm Damaged structures and Flood in the University	056301800100 - Sule Lamido University Khafin Hausa	23030106 - Rehabilitation/Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	30,000,000.00			
Acquisition of 26no. Houses under the Danmodi Housing Estate Scheme	056301800100 - Sule Lamido University Khafin Hausa	23010103 - Purchase of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	68,000,000.00			
General Renovation Existing Structures (Landscaping, External works and facility management)	056301800100 - Sule Lamido University Khafin Hausa	23030106 - Rehabilitation/Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	164,000,000.00			
Completion for the Construction of Wetland Development & Research Centre Phase I	056301800100 - Sule Lamido University Khafin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	300,000,000.00			
Furnishing of Wetland Development & Research Centre	056301800100 - Sule Lamido University Khafin Hausa	23010112 - Purchase Of Office Furniture and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	200,000,000.00			
Construction of Fire Service Station Phase I	056301800100 - Sule Lamido University Khafin Hausa	23020110 - Construction / Provision Of Fire Fighting Stations	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	20,000,000.00			
Capacity Development for the fellowship Special Programme	056301800100 - Sule Lamido University Khafin Hausa	23050139 - Capacity Development	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	90,000,000.00			
Monitoring and Resource Inspection for the Re-accreditation of Existing Programme	056301800100 - Sule Lamido University Khafin Hausa	23050103 - Monitoring And Evaluation	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	60,000,000.00			
Procurement and installation of ICT Devices and other gadgets for Bursary/Payroll	056301800100 - Sule Lamido University Khafin Hausa	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	40,000,000.00			
Procurement and installation of Solar Power Supply for Bursary/Payroll	056301800100 - Sule Lamido University Khafin Hausa	23020103 - Construction/Provision Of Electricity / Solar Power	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	50,000,000.00		50,000,000.00	
Support to the academic staff for the conduct of Institutional Base Research and Development	056301800100 - Sule Lamido University Khafin Hausa	23050101 - Research & Development and Census/Surveys	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	15,000,000.00			
Procurement 30No. Whiteboard, 5No. Projectors and Booklet	056301800100 - Sule Lamido University Khafin Hausa	23010124 - Purchase Of Teaching / Learning Aid Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	130,000,000.00			
Rehabilitation of Official motor Vehicles	056301800100 - Sule Lamido University Khafin Hausa	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	30,000,000.00			

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Procurement and installation of surveillance camera network as per requirement of CBT centre for the Establishment of multi-purpose E-resource centre	056301800100 - Sule Lamido University Khafin Hausa	23010140 - Purchase of Information / Communication Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		15,000,000.00			
Procurement and installation of Networking and Server Gadgets in the CBT Centre facilities for the Establishment of multi-purpose E-resource centre	056301800100 - Sule Lamido University Khafin Hausa	23010140 - Purchase of Information / Communication Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		30,000,000.00			
Procurement additional 55no. all in one desktop computers for the Establishment of multi-purpose E-resource centre	056301800100 - Sule Lamido University Khafin Hausa	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		95,000,000.00			
Procurement of Internet Gadget and Devices for the Expansion of Internet Service in Library Complex, FNAS, AGRIC, Staff, Quarters on Campus	056301800100 - Sule Lamido University Khafin Hausa	23010140 - Purchase of Information / Communication Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		15,000,000.00			
Remodelling of the main football pitch to include low cost tracks for athletics (100m and 1000m relays)	056301800100 - Sule Lamido University Khafin Hausa	23030111 - Rehabilitation / Repairs - Sporting Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		10,000,000.00			
Procurement of sports equipment for identified games	056301800100 - Sule Lamido University Khafin Hausa	23010126 - Purchase Of Sporting / Gaming Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		5,000,000.00			
Subscription and registration with relevant sporting associations	056301800100 - Sule Lamido University Khafin Hausa	23010126 - Purchase Of Sporting / Gaming Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		1,000,000.00			
Procurement of Sports equipment for the Establishment of Basketball, chase & Scrabble and table tennis game facilities	056301800100 - Sule Lamido University Khafin Hausa	23010126 - Purchase Of Sporting / Gaming Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		19,000,000.00			
Procurement of vehicle for new faculty (30 seater, Toyota MT Bus coaster)	056301800100 - Sule Lamido University Khafin Hausa	23010108 - Purchase Of Buses	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		180,000,000.00			
Procurement and installation of solar equipment (102kwh hybrid power backup with lithium batteries)	056301800100 - Sule Lamido University Khafin Hausa	23020103 - Construction/Provision Of Electricity / Solar Power	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		60,000,000.00		60,000,000.00	
Procurement of 5no. Motorcycles (Boxer) for Various Departments and Units	056301800100 - Sule Lamido University Khafin Hausa	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		10,000,000.00			
Construction Additional Offices structures for the Departments of (Pol. Science, Geography & Sociology)	056301800100 - Sule Lamido University Khafin Hausa	23020101 - Construction/Provision Of Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		200,000,000.00			
Construction Additional Student accommodations structures for the Departments of (Pol. Science, Geography & Sociology)	056301800100 - Sule Lamido University Khafin Hausa	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		200,000,000.00			
Construction Additional Lecture Rooms for the Departments of (Pol. Science, Geography & Sociology)	056301800100 - Sule Lamido University Khafin Hausa	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		200,000,000.00			
Construction 50 seater Capacity Computer Lab for the Departments of (Pol. Science, Geography & Sociology)	056301800100 - Sule Lamido University Khafin Hausa	23020147 - Construction/Provision of Workshops/Laboratories	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		200,000,000.00			
Construction of Boardrooms for the Departments of (Pol. Science, Geography & Sociology)	056301800100 - Sule Lamido University Khafin Hausa	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		200,000,000.00			
Construction of 1no. Block for IT HUB	056301800100 - Sule Lamido University Khafin Hausa	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		490,000,000.00			
Completion of 300 Seats Capacity Twin Theatre under 2017 -2019 Merged ICT Intervention	056301800100 - Sule Lamido University Khafin Hausa	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		30,000,000.00			
Procurement of ICT Equipment (2024 ICT intervention)	056301800100 - Sule Lamido University Khafin Hausa	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		190,000,000.00			
Furnishing of Computer Laboratories 2025-2026 Special Intervention	056301800100 - Sule Lamido University Khafin Hausa	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		1,000,000,000.00			
Procurement of 50KVA Solar Power backup under 2022 Zonal Intervention	056301800100 - Sule Lamido University Khafin Hausa	23010119 - Purchase Of Power Generating Set	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		16,000,000.00		16,000,000.00	
Provision of Networking Infrastructure (Optics Fibre) under 2022 Zonal Intervention	056301800100 - Sule Lamido University Khafin Hausa	23010140 - Purchase of Information / Communication Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		87,500,000.00			

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Procurement of ICT Equipment under 2025-2026 ICT support intervention	056301800100 - Sule Lamido University Khafin Hausa	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	300,000,000.00			
Expansion of the School of General Entrepreneur Studies SGEs/EDC under 2020-2026 Merged entrepreneurship Intervention	056301800100 - Sule Lamido University Khafin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	150,000,000.00			
Procurement of Library Information Resources under 2025 - 2026 Library Development Interventions	056301800100 - Sule Lamido University Khafin Hausa	23010125 - Purchase Of Library Books & Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	200,000,000.00			
Procurement of IT Equipment under 2025 ICT Intervention	056301800100 - Sule Lamido University Khafin Hausa	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	100,000,000.00			
Procurement of Furniture 2025 Normal Intervention	056301800100 - Sule Lamido University Khafin Hausa	23010141 - Purchase of School Furniture	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	300,000,000.00			
Construction of Faculty Building for Humanities/ under 2025 Normal Intervention	056301800100 - Sule Lamido University Khafin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	750,000,000.00			
Construction of Faculty Building for Humanities/SMS/FNAS III/Faculty of Education under 2026 Normal Intervention	056301800100 - Sule Lamido University Khafin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	1,351,500,000.00			
Procurement of Vehicle under 2026 Zonal Intervention	056301800100 - Sule Lamido University Khafin Hausa	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	150,000,000.00			
Furnishing of Chemistry Department 2026 Zonal Intervention	056301800100 - Sule Lamido University Khafin Hausa	23010141 - Purchase of School Furniture	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	200,000,000.00			
Construction of Indoor Sport Complex under the 2026 Zonal Intervention	056301800100 - Sule Lamido University Khafin Hausa	23020112 - Construction / Provision Of Sporting Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	150,000,000.00			
Procurement of Laboratories Equipment under 2025 Zonal Intervention	056301800100 - Sule Lamido University Khafin Hausa	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	300,000,000.00			
Renovation & Improvement Works on TET Fund Buildings under 2025 -2026 Project Maintenance	056301800100 - Sule Lamido University Khafin Hausa	23030116 - Rehabilitation / Repairs - Air-Port / Aerodromes	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	200,000,000.00			
Rehabilitation of Institutional Building under 2025-2026 project Insurance Premium	056301800100 - Sule Lamido University Khafin Hausa	23030106 - Rehabilitation/Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	160,000,000.00			
Construction of Student Hostel under 2025 Special Intervention	056301800100 - Sule Lamido University Khafin Hausa	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	750,000,000.00			
Remodeling of Career Centre for the Establishment of Unit under Career Centre Intervention 2024	056301800100 - Sule Lamido University Khafin Hausa	23020118 - Construction / Provision Of Infrastructure	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	230,000,000.00			
Human Capacity Development on reseach and development for the University Personnel	056301800100 - Sule Lamido University Khafin Hausa	23050139 - Capacity Development	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	250,000,000.00			
Acquisition of Software for Digitalisation and Automation of Registry and Academic Planning	056301800100 - Sule Lamido University Khafin Hausa	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	70,000,000.00			
Procurement of 6no. Printers – N5.3	056301800100 - Sule Lamido University Khafin Hausa	23010114 - Purchase Of Computer Printers	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	5,300,000.00			
Procurement of 7no. Photocopier machines	056301800100 - Sule Lamido University Khafin Hausa	23010115 - Purchase Of Photocopying Machines	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	5,000,000.00			
Procurement of 15no. Computers	056301800100 - Sule Lamido University Khafin Hausa	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	18,000,000.00			
Procurement of other ICT Devices	056301800100 - Sule Lamido University Khafin Hausa	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	36,700,000.00			
Procurement of Lab Equipment under 2025 - 2026 Special Intervention (Renewed Hope)	056301800100 - Sule Lamido University Khafin Hausa	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	500,000,000.00			
Procurement of Lab Equipment under 2025 - 2026 Intervention	056301800100 - Sule Lamido University Khafin Hausa	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION				-	300,000,000.00			

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Construction of 1500 capacity student hostel funded from Public public private partnership through the FGN/family home fund	056301800100 - Sule Lamido University Khafin Hausa	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION			-		5,000,000,000.00			
Procurement of 1NO. Utility Vehicles	056301800100 - Sule Lamido University Khafin Hausa	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION			200,000,000.00		-			
Connection of Fiber Optics from Kafin Hausa town to the Main Campus	056301800100 - Sule Lamido University Khafin Hausa	23020127 - Construction Of ICT Infrastructures	70942 - SECOND STAGE OF TERTIARY EDUCATION		50,000,000.00	50,000,000.00		-			
Co-funding for completion of 1no. Block of 480 capacity students Hostel	056301800100 - Sule Lamido University Khafin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION		499,400,000.00	399,400,000.00	178,656,885.77	-			
Completion Construction of 5 Units Principal Officers Lodge	056301800100 - Sule Lamido University Khafin Hausa	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION		418,330,000.00	418,330,000.00		-			
Continuation for the Construction of 1 Units 480 Capacity Students' Hostel	056301800100 - Sule Lamido University Khafin Hausa	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION		200,000,000.00	200,000,000.00		-			
Procurement of IT equipment and Infrastructure (E-learning gadgets, cables and others) under 2021/2022/2023/2024 merged ICT and 2022 Zonal Intervention	056301800100 - Sule Lamido University Khafin Hausa	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION		150,000,000.00	150,000,000.00	130,834,099.15	-			
Procurement of Library Equipments/Books under 2024 Library Development Intervention	056301800100 - Sule Lamido University Khafin Hausa	23010125 - Purchase Of Library Books & Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION		20,000,000.00	20,000,000.00	12,983,770.00	-			
Construction of Convocation Square	056301800100 - Sule Lamido University Khafin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION		100,000,000.00	100,000,000.00		-			
Furnishing of Laboratories for FNAS I & II Phase I	056301800100 - Sule Lamido University Khafin Hausa	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION		100,000,000.00	100,000,000.00		-			
Capacity Development/Human Resource Development	056301800100 - Sule Lamido University Khafin Hausa	23050139 - Capacity Development	70942 - SECOND STAGE OF TERTIARY EDUCATION		350,000,000.00	-	23,877,395.00	-			
Construction of Faculty of Law Phase I	056301800100 - Sule Lamido University Khafin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION		500,000,000.00	500,000,000.00		-			
Procurement Anniversary/Celebration of Convocation Equipment	056301800100 - Sule Lamido University Khafin Hausa	23010141 - Purchase of School Furniture	70942 - SECOND STAGE OF TERTIARY EDUCATION		300,000,000.00	300,000,000.00		-			
Construction of 25 Units for Senior Staff Lodge Phase I	056301800100 - Sule Lamido University Khafin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION		200,000,000.00	-		-			
Construction of Security Outpost and Equipment	056301800100 - Sule Lamido University Khafin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION		100,000,000.00	-		-			
Construction of 2nd 2.5MV Substation	056301800100 - Sule Lamido University Khafin Hausa	23020103 - Construction/Provision Of Electricity / Solar Power	70942 - SECOND STAGE OF TERTIARY EDUCATION		150,000,000.00	150,000,000.00		-			
Completion for the Construction of Student Hostel	056301800100 - Sule Lamido University Khafin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION		500,000,000.00	300,000,000.00		-			
Connection of Power to the Staff School	056301800100 - Sule Lamido University Khafin Hausa	23020103 - Construction/Provision Of Electricity / Solar Power	70942 - SECOND STAGE OF TERTIARY EDUCATION		35,000,000.00	35,000,000.00		-			
Provision of Complete Water Scheme (Surface, Overhead Tanks & Boreholes for the Proposed University Farm & University Hostels	056301800100 - Sule Lamido University Khafin Hausa	23020105 - Construction/Provision Of Water Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION		60,000,000.00	60,000,000.00	22,486,614.04	-			
Conversion of conventional Boreholes to Solar Powered and Solar Backup at Faculties, Departments & Schools established work stations	056301800100 - Sule Lamido University Khafin Hausa	23020105 - Construction/Provision Of Water Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION		50,000,000.00	50,000,000.00	11,249,196.82	-			
Power Connection to the Faculty of SMS, School of Postgraduate Studies & School of General & Entrepreneurship Studies	056301800100 - Sule Lamido University Khafin Hausa	23020103 - Construction/Provision Of Electricity / Solar Power	70942 - SECOND STAGE OF TERTIARY EDUCATION		40,000,000.00	40,000,000.00		-			
Procurement of 3 Units Toyota Corolla (Foreign use)	056301800100 - Sule Lamido University Khafin Hausa	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION		120,000,000.00	120,000,000.00	16,662,500.00	-			
Renewal of Annual Internet Service Subscription (150mpbs, stm1)	056301800100 - Sule Lamido University Khafin Hausa	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION		30,000,000.00	30,000,000.00		-			

Jigawa State Government 2026 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Procurement of Furniture	056301800100 - Sule Lamido University Khafin Hausa	23010112 - Purchase Of Office Furniture and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION		35,000,000.00	35,000,000.00	13,510,300.00	-			
Continuation of the Upgrade Bursary Software	056301800100 - Sule Lamido University Khafin Hausa	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION		15,000,000.00	15,000,000.00	-	-			
Procurement of IT Equipment for Bursary Department	056301800100 - Sule Lamido University Khafin Hausa	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION		10,000,000.00	10,000,000.00	50,856,980.70	-			
Human Resource Software for Registry Department	056301800100 - Sule Lamido University Khafin Hausa	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION		5,000,000.00	5,000,000.00	-	-			
Procurement of Drone and Additional Camera for Public Relation Office	056301800100 - Sule Lamido University Khafin Hausa	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION		5,000,000.00	5,000,000.00	32,534,466.02	-			
Furnishing of 2No. Newly Completed Female Students Hostels	056301800100 - Sule Lamido University Khafin Hausa	23010141 - Purchase of School Furniture	70942 - SECOND STAGE OF TERTIARY EDUCATION		30,000,000.00	30,000,000.00	-	-			
Procurement of Clinic Laboratory Equipment	056301800100 - Sule Lamido University Khafin Hausa	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION		20,000,000.00	20,000,000.00	-	-			
Construction of the Faculty of Agriculture Workshop	056301800100 - Sule Lamido University Khafin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION		15,000,000.00	15,000,000.00	11,249,196.82	-			
Construction of the Faculty of Agriculture Fencing	056301800100 - Sule Lamido University Khafin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION		20,000,000.00	20,000,000.00	-	-			
Construction of the Faculty of Agriculture Costume Structures	056301800100 - Sule Lamido University Khafin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION		10,000,000.00	10,000,000.00	-	-			
Construction of Aquaculture/Fisheries Aquariums	056301800100 - Sule Lamido University Khafin Hausa	23020113 - Construction / Provision Of Agricultural Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION		15,000,000.00	15,000,000.00	-	-			
Procurement of Additional Special Plants, Machine & Farm Implement	056301800100 - Sule Lamido University Khafin Hausa	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70942 - SECOND STAGE OF TERTIARY EDUCATION		15,000,000.00	15,000,000.00	-	-			
Capacity Development for Specialized Laboratory Equipment Operation	056301800100 - Sule Lamido University Khafin Hausa	23050139 - Capacity Development	70942 - SECOND STAGE OF TERTIARY EDUCATION		10,000,000.00	10,000,000.00	-	-			
Construction of Administrative Block, Library & Computer Room at the Staff School Phase IV	056301800100 - Sule Lamido University Khafin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION		50,000,000.00	50,000,000.00	-	-			
Procurement of Additional Furniture for Staff School	056301800100 - Sule Lamido University Khafin Hausa	23010112 - Purchase Of Office Furniture and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION		5,000,000.00	5,000,000.00	-	-			
Procurement of Additional Books for Staff School	056301800100 - Sule Lamido University Khafin Hausa	23010125 - Purchase Of Library Books & Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION		2,500,000.00	2,500,000.00	-	-			
Procurement of Teaching Aids for Staff School	056301800100 - Sule Lamido University Khafin Hausa	23010124 - Purchase Of Teaching / Learning Aid Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION		2,500,000.00	2,500,000.00	24,629,624.00	-			
Procurement of Office Equipment for Staff School	056301800100 - Sule Lamido University Khafin Hausa	23010112 - Purchase Of Office Furniture and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION		5,000,000.00	5,000,000.00	6,908,538.00	-			
Procurement of Additional Furniture for Officers and Classrooms of the FNAS Phase I & II Building	056301800100 - Sule Lamido University Khafin Hausa	23010141 - Purchase of School Furniture	70942 - SECOND STAGE OF TERTIARY EDUCATION		20,000,000.00	20,000,000.00	53,685,952.77	-			
Rehabilitation/Repairs of the University Medical Services: Provision of Maternity Wing at the University Clinic	056301800100 - Sule Lamido University Khafin Hausa	23030101 - Rehabilitation/Repairs Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION		50,000,000.00	50,000,000.00	-	-			
Rehabilitation and Repairs of all Existing Staff and Students Accommodation for Flood prevention	056301800100 - Sule Lamido University Khafin Hausa	23030101 - Rehabilitation/Repairs Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION		80,000,000.00	80,000,000.00	-	-			
Rehabilitation and Repairs of all Existing Flood prevention in the Senior Staff Quarters	056301800100 - Sule Lamido University Khafin Hausa	23030101 - Rehabilitation/Repairs Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION		20,000,000.00	20,000,000.00	-	-			
Rehabilitation of Access to existing new completed facilities: FNAS Phase I & II/Main Library, Staff School	056301800100 - Sule Lamido University Khafin Hausa	23030106 - Rehabilitation/Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION		15,000,000.00	125,000,000.00	602,626,745.17	-			
Continuation of the Development of University Guest House/Liaison Office	056301800100 - Sule Lamido University Khafin Hausa	23030101 - Rehabilitation/Repairs Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION		20,000,000.00	20,000,000.00	-	-			

Jigawa State Government 2026 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
General Landscaping Works & External Works for the School of Postgraduate S & School of General & Entrepreneurship Studies	056301800100 - Sule Lamido University Khafin Hausa	23030106 - Rehabilitation/Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION		15,000,000.00	15,000,000.00	25,976,383.30	-			
Construction of 1 Block of 480 Students Hostel	056301800100 - Sule Lamido University Khafin Hausa	23030101 - Rehabilitation/Repairs Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION		600,000,000.00	600,000,000.00	-	-			
Construction of Wetland Development & Research Centre Phase I	056301800100 - Sule Lamido University Khafin Hausa	23020147 - Construction/Provision of Workshops/Laboratories	70942 - SECOND STAGE OF TERTIARY EDUCATION		250,000,000.00	250,000,000.00	50,138,129.00	-			
Special Staff Development Programme for Staff	056301800100 - Sule Lamido University Khafin Hausa	23050108 - Special Intervention Programmes and Projects	70942 - SECOND STAGE OF TERTIARY EDUCATION		90,000,000.00	90,000,000.00	57,719,563.18	-			
Resource Inspection and Re-accreditation of Existing Programme	056301800100 - Sule Lamido University Khafin Hausa	23050103 - Monitoring And Evaluation	70942 - SECOND STAGE OF TERTIARY EDUCATION		60,000,000.00	60,000,000.00	20,805,873.09	-			
Conduct of Institutional Base Research under TETFund Grant	056301800100 - Sule Lamido University Khafin Hausa	23050101 - Research & Development and Census/Surveys	70942 - SECOND STAGE OF TERTIARY EDUCATION		10,000,000.00	10,000,000.00	-	-			
Procurement of Instructional Materials, Teaching Aids and Exams Booklet	056301800100 - Sule Lamido University Khafin Hausa	23010124 - Purchase Of Teaching / Learning Aid Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION		60,000,000.00	60,000,000.00	87,252,406.22	-			
Rehabilitation/Repairs of Vehicles	056301800100 - Sule Lamido University Khafin Hausa	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION		50,000,000.00	50,000,000.00	10,688,257.25	-			
Construction of 300 Seats Capacity Twin Theatre	056301800100 - Sule Lamido University Khafin Hausa	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class Rooms	70942 - SECOND STAGE OF TERTIARY EDUCATION		30,000,000.00	30,000,000.00	-	-			
Procurement of ICT Equipment (2021-2024 ICT intervention)	056301800100 - Sule Lamido University Khafin Hausa	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION		290,000,000.00	290,000,000.00	140,748,809.81	-			
Furnishing of Computer Laboratories	056301800100 - Sule Lamido University Khafin Hausa	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION		80,000,000.00	80,000,000.00	-	-			
Procurement of 50KVA Solar Power backup	056301800100 - Sule Lamido University Khafin Hausa	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION		16,000,000.00	16,000,000.00	-	-			
Provision of Networking Infrastructure (Optics Fibre)	056301800100 - Sule Lamido University Khafin Hausa	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION		8,750,000.00	8,750,000.00	-	-			
Procurement of Training Equipment	056301800100 - Sule Lamido University Khafin Hausa	23010124 - Purchase Of Teaching / Learning Aid Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION		50,000,000.00	50,000,000.00	25,517,178.46	-			
Expansion of the SGES	056301800100 - Sule Lamido University Khafin Hausa	23020127 - Construction Of ICT Infrastructures	70942 - SECOND STAGE OF TERTIARY EDUCATION		150,000,000.00	150,000,000.00	-	-			
Procurement of Library Information Resources	056301800100 - Sule Lamido University Khafin Hausa	23010125 - Purchase Of Library Books & Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION		250,000,000.00	250,000,000.00	-	-			
Procurement of IT Equipment	056301800100 - Sule Lamido University Khafin Hausa	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION		116,250,000.00	116,250,000.00	-	-			
Library Phase I & II	056301800100 - Sule Lamido University Khafin Hausa	23020111 - Construction / Provision Of Libraries	70942 - SECOND STAGE OF TERTIARY EDUCATION		228,000,000.00	228,000,000.00	361,148,319.82	-			
Completion of Stepped Down Works and External Works	056301800100 - Sule Lamido University Khafin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION		350,000,000.00	350,000,000.00	-	-			
Procurement of Furniture	056301800100 - Sule Lamido University Khafin Hausa	23010141 - Purchase of School Furniture	70942 - SECOND STAGE OF TERTIARY EDUCATION		140,000,000.00	140,000,000.00	-	-			
Construction of FNAS III/Fac of Education	056301800100 - Sule Lamido University Khafin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION		500,000,000.00	500,000,000.00	287,434,760.45	-			
Procurement of Furniture	056301800100 - Sule Lamido University Khafin Hausa	23010112 - Purchase Of Office Furniture and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION		200,000,000.00	200,000,000.00	-	-			
Procurement of Vehicle	056301800100 - Sule Lamido University Khafin Hausa	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION		100,000,000.00	100,000,000.00	-	-			
Construction of Works	056301800100 - Sule Lamido University Khafin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION		100,000,000.00	100,000,000.00	-	-			

Jigawa State Government 2026 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Procurement of Furniture	056301800100 - Sule Lamido University Khafin Hausa	23020112 - Construction / Provision Of Sporting Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION		215,000,000.00	215,000,000.00		-			
Construction of Indoor Sport Complex under the 2025 Zonal Intervention	056301800100 - Sule Lamido University Khafin Hausa	23020112 - Construction / Provision Of Sporting Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION		250,000,000.00	250,000,000.00	46,341,808.15	-			
Procurement of Lab Equip.	056301800100 - Sule Lamido University Khafin Hausa	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION		350,000,000.00	250,000,000.00		-			
Procurement of Furniture	056301800100 - Sule Lamido University Khafin Hausa	23010141 - Purchase of School Furniture	70942 - SECOND STAGE OF TERTIARY EDUCATION		150,000,000.00	150,000,000.00		-			
Renovation of TETFund Buildings	056301800100 - Sule Lamido University Khafin Hausa	23030106 - Rehabilitation/Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION		156,000,000.00	156,000,000.00		-			
Annual payment of the insurance premium	056301800100 - Sule Lamido University Khafin Hausa	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION		104,000,000.00	104,000,000.00		-			
Construction of Students' Hostel	056301800100 - Sule Lamido University Khafin Hausa	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION		1,000,000,000.00	720,000,000.00		-			
Establishment of Carreer Centre/Unit	056301800100 - Sule Lamido University Khafin Hausa	23020118 - Construction / Provision Of Infrastructure	70942 - SECOND STAGE OF TERTIARY EDUCATION		70,000,000.00	70,000,000.00		-			
Capacity Development for Staff	056301800100 - Sule Lamido University Khafin Hausa	23050139 - Capacity Development	70942 - SECOND STAGE OF TERTIARY EDUCATION		250,000,000.00	250,000,000.00		-			
Procurement of Lab Equip.	056301800100 - Sule Lamido University Khafin Hausa	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION		280,000,000.00	280,000,000.00		-			
Human Capacity Development	056301800100 - Sule Lamido University Khafin Hausa	23050139 - Capacity Development	70942 - SECOND STAGE OF TERTIARY EDUCATION		20,000,000.00	20,000,000.00		-			
Renovation of Existing Structures of the Khadija University Maija	056301900100 - Khadija University Maija	23030106 - Rehabilitation/Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION		100,000,000.00	1,600,000,000.00		-			
Construction Sno. laboratories	056301900100 - Khadija University Maija	23020147 - Construction/Provision of Workshops/Laboratories	70961 - SUBSIDIARY SERVICES TO EDUCATION			-		500,000,000.00			
Furnishing of Sno. laboratories	056301900100 - Khadija University Maija	23010142 - Purchase of Laboratory Equipment	70961 - SUBSIDIARY SERVICES TO EDUCATION			-		500,000,000.00			
Completion for the Construction of existing twin theatre 250 capacity each	056301900100 - Khadija University Maija	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70961 - SUBSIDIARY SERVICES TO EDUCATION			-		250,000,000.00			
Furnishing of the existing twin theatre 250 capacity each	056301900100 - Khadija University Maija	23010141 - Purchase of School Furniture	70961 - SUBSIDIARY SERVICES TO EDUCATION			-		150,000,000.00			
Completion of construction of 2no. blocks of 2 story building student hostel with 500 capacity student hostel	056301900100 - Khadija University Maija	23020102 - Construction/Provision Of Residential Buildings	70961 - SUBSIDIARY SERVICES TO EDUCATION			-		400,000,000.00			
Construction of two (2) blocks of 500 capacity student hostel	056301900100 - Khadija University Maija	23020102 - Construction/Provision Of Residential Buildings	70961 - SUBSIDIARY SERVICES TO EDUCATION			-		300,000,000.00			
Construction of Sno. official residences for principal officer	056301900100 - Khadija University Maija	23020102 - Construction/Provision Of Residential Buildings	70961 - SUBSIDIARY SERVICES TO EDUCATION			-		200,000,000.00			
Furnishing of Sno. official residences for principal officers	056301900100 - Khadija University Maija	23010121 - Purchase Of Residential Furniture	70961 - SUBSIDIARY SERVICES TO EDUCATION			-		100,000,000.00			
Renovation of 2no. existing student hostel	056301900100 - Khadija University Maija	23030101 - Rehabilitation/Repairs Of Residential Buildings	70961 - SUBSIDIARY SERVICES TO EDUCATION			-		300,000,000.00			
Development of human resources software	056301900100 - Khadija University Maija	23050102 - Computer Software Acquisition	70961 - SUBSIDIARY SERVICES TO EDUCATION			-		100,000,000.00			
Purchase of Sno. Motor vehicles	056301900100 - Khadija University Maija	23010105 - Purchase Of Motor Vehicles	70961 - SUBSIDIARY SERVICES TO EDUCATION			-		200,000,000.00			

Jigawa State Government 2026 Approved Budget - Basic Education Expenditure by Administrative Classification

[	Administrative Unit	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
	<i>Total Expenditure</i>	-	<i>70,392,550,000.00</i>	<i>70,921,150,000.00</i>	<i>39,424,836,615.09</i>	<i>83,701,075,000.00</i>	<i>1,307,904,000.00</i>	<i>239,830,000.00</i>	<i>30,000,000.00</i>
010000000000	Administrative	-	168,000,000.00	150,000,000.00	64,981,462.82	-	-	-	-
016100000000	Office of the Secretary to the State Government	-	150,000,000.00	150,000,000.00	64,981,462.82	-	-	-	-
016100400100	Special Service Directorate	-	150,000,000.00	150,000,000.00	64,981,462.82	-	-	-	-
015400000000	Ministry of Humanitarian and Special Duties	-	18,000,000.00	-	-	-	-	-	-
015400400100	Fire Service Directorate	-	18,000,000.00	-	-	-	-	-	-
050000000000	Social	-	70,224,550,000.00	70,771,150,000.00	39,359,855,152.27	83,701,075,000.00	1,307,904,000.00	239,830,000.00	30,000,000.00
051700000000	Ministry of Basic Education	-	70,224,550,000.00	70,771,150,000.00	39,359,855,152.27	83,701,075,000.00	1,307,904,000.00	239,830,000.00	30,000,000.00
051700100100	Ministry of Basic Education	-	25,160,000,000.00	25,895,000,000.00	7,911,228,883.81	12,541,600,000.00	275,000,000.00	-	-
051700300100	Nomadic Education Agency	-	2,165,950,000.00	2,165,950,000.00	1,345,405,813.99	2,322,144,000.00	58,200,000.00	9,830,000.00	-
051700500100	State Universal Basic Education Board (SUBEB)	-	17,905,400,000.00	17,662,000,000.00	7,257,866,081.47	31,576,649,000.00	974,704,000.00	230,000,000.00	30,000,000.00
051700500200	Inspectorate Headquarters & Zones	-	405,000,000.00	405,000,000.00	288,088,183.40	408,696,000.00	-	-	-
051700500300	Local Education Authority (LEA)	-	24,537,000,000.00	24,537,000,000.00	22,501,030,937.93	36,290,432,000.00	-	-	-
051700600100	Jigawa State Tsangaya Education Board	-	51,200,000.00	106,200,000.00	56,235,251.67	561,554,000.00	-	-	-

Jigawa State Government 2026 Approved Budget - Basic Education Expenditure by Economic Classification

Code	Economic	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
	Total Expenditure	-	70,392,550,000.00	70,921,150,000.00	39,424,836,615.09	83,701,075,000.00	1,307,904,000.00	239,830,000.00	30,000,000.00
2	EXPENDITURES		70,392,550,000.00	70,921,150,000.00	39,424,836,615.09	83,701,075,000.00	1,307,904,000.00	239,830,000.00	30,000,000.00
21	Personnel Cost		27,024,000,000.00	27,024,000,000.00	24,291,966,139.03	41,133,037,000.00			
2101	SALARY		11,760,366,000.00	11,760,366,000.00	11,197,347,872.39	18,197,224,000.00			
210101	Salaries and Wages		11,760,366,000.00	11,760,366,000.00	11,197,347,872.39	18,197,224,000.00			
21010101	Salary		11,753,813,000.00	11,753,813,000.00	11,192,322,440.50	18,190,671,000.00			
21010102	Overtime Payments		6,553,000.00	6,553,000.00	5,025,431.89	6,553,000.00			
2102	ALLOWANCES AND SOCIAL CON		15,263,634,000.00	15,263,634,000.00	13,094,618,266.64	22,935,813,000.00			
210201	ALLOWANCES		15,263,634,000.00	15,263,634,000.00	13,094,618,266.64	22,935,813,000.00			
21020103	Transport Allowance		3,170,035,000.00	2,770,035,000.00	2,279,998,992.71	3,616,165,000.00			
21020104	Rent Supplement		2,349,780,000.00	2,349,780,000.00	1,910,654,377.60	3,636,916,000.00			
21020105	Meal Subsidy		1,397,013,000.00	1,397,013,000.00	984,321,518.09	1,521,717,000.00			
21020106	Utility Allowance		1,041,803,000.00	1,011,803,000.00	749,742,242.00	1,735,320,000.00			
21020107	Entertainment		15,886,000.00	15,886,000.00	7,843,818.61	10,323,000.00			
21020109	Leave Transport Grant		1,176,362,000.00	1,206,362,000.00	1,180,182,368.25	1,819,067,000.00			
21020112	Inducement Allowance		1,775,419,000.00	2,175,419,000.00	2,108,059,410.27	2,396,036,000.00			
21020113	Hazard / Hardship Allowance		15,606,000.00	15,606,000.00	23,277,779.43	23,481,000.00			
21020114	Board Members Allowance		1,980,000.00	1,980,000.00					
21020117	Domestic Staff Allowance		404,563,000.00	404,563,000.00	340,710,757.08	419,529,000.00			
21020118	Personal Assistant Allowance		3,677,000.00	3,677,000.00	817,333.00	1,836,000.00			
21020122	Motor Vehicle Maintenance Allowance		1,539,000.00	1,539,000.00	2,044,666.00	5,507,000.00			
21020124	Newspaper Allowance		4,005,000.00	4,005,000.00	490,000.00	1,139,000.00			
21020125	Accommodation Allowance		735,000.00	735,000.00	1,142,000.00	4,569,000.00			
21020128	Rural Posting Allowance		100,000,000.00	100,000,000.00					
21020136	Responsibility Allowance		13,663,000.00	13,663,000.00	4,702,558.75	11,040,000.00			
21020137	Medical Allowance		2,005,421,000.00	2,005,421,000.00	1,909,087,538.06	4,503,385,000.00			
21020147	Administrative Allowances					4,157,000.00			
21020156	Professional Teaching Allowance		1,477,451,000.00	1,477,451,000.00	1,418,962,906.79	1,975,626,000.00			
21020160	J-Power Teachers Allowance		239,456,000.00	239,456,000.00	134,080,000.00	1,220,000,000.00			
21020178	Casual Workers/Ad-hoc Staff Allowance		69,240,000.00	69,240,000.00	38,500,000.00	30,000,000.00			
22	Other Recurrent Costs		3,450,200,000.00	3,150,200,000.00	1,332,368,484.53	1,525,050,000.00			10,000,000.00
2202	OVERHEAD COST		3,449,200,000.00	3,149,200,000.00	1,332,368,484.53	1,524,050,000.00			10,000,000.00
220201	Transport & Travelling - General		26,500,000.00	26,500,000.00	19,402,997.00	156,000,000.00			
22020102	Local Travel & Transport - Others		26,500,000.00	26,500,000.00	19,402,997.00	156,000,000.00			
220202	Utilities General		5,145,000.00	5,145,000.00	2,342,801.88	6,550,000.00			
22020201	Electricity Charges		1,500,000.00	1,500,000.00	929,401.88	2,000,000.00			
22020202	Telephone Charges		50,000.00	50,000.00	185,000.00	50,000.00			
22020203	Internet Access Charges		3,095,000.00	3,095,000.00	778,400.00	4,000,000.00			
22020204	Satellites Broadcasting Access Charge		350,000.00	350,000.00	180,000.00	350,000.00			
22020205	Water rates & Charges		50,000.00	50,000.00	210,000.00	50,000.00			
22020210	Other Utility Charges		100,000.00	100,000.00	60,000.00	100,000.00			
220203	Materials and Supplies - General		84,844,000.00	84,844,000.00	70,015,375.28	226,890,000.00			
22020301	Office Materials and Consumables		17,619,000.00	17,619,000.00	17,883,074.28	23,500,000.00			
22020302	Books		2,500,000.00	2,500,000.00	2,200,000.00	15,000,000.00			

Jigawa State Government 2026 Approved Budget - Basic Education Expenditure by Economic Classification

Code	Economic	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020303	Newspapers		450,000.00	450,000.00	10,000.00	450,000.00			
22020305	Printing of Non-security Documents		4,275,000.00	4,275,000.00	2,568,600.00	4,440,000.00			
22020307	Drugs, Vaccines & Medical Supplies		3,000,000.00	3,000,000.00	580,000.00	23,000,000.00			
22020309	Uniforms & Other Clothing		1,500,000.00	1,500,000.00	1,200,000.00	500,000.00			
22020310	Teaching Aids, Laboratory and Instr		5,500,000.00	5,500,000.00	4,935,000.00	10,000,000.00			
22020315	Examinations / Examination Material		50,000,000.00	50,000,000.00	40,638,701.00	140,000,000.00			
22020318	Disaster Relief Materials					10,000,000.00			
220204	Maintenance Services - General		162,451,000.00	162,451,000.00	83,459,575.69	171,400,000.00			
22020401	Maintenance of Motor Vehicles / Tra		27,100,000.00	27,100,000.00	18,888,398.00	25,600,000.00			
22020402	Maintenance of Office Furniture		14,000,000.00	14,000,000.00	7,168,000.00	12,500,000.00			
22020403	Maintenance of Office Building / Res		23,000,000.00	23,000,000.00	4,008,500.00	25,000,000.00			
22020404	Maintenance of Office / IT Equipme		2,930,000.00	2,930,000.00	1,921,000.00	3,500,000.00			
22020405	Maintenance of Plants / Generators		7,400,000.00	7,400,000.00	4,338,124.52	7,600,000.00			
22020406	Other Maintenance Services		41,600,000.00	41,600,000.00	21,708,705.00	41,700,000.00			
22020415	Maintenance of Water Facilities		1,200,000.00	1,200,000.00		1,200,000.00			
22020417	Maintenance of Other Infrastructure					3,000,000.00			
22020418	Maintenance of Educational Equipm		8,221,000.00	8,221,000.00	3,591,848.17	9,300,000.00			
22020419	Maintenance of Educational Building		37,000,000.00	37,000,000.00	21,835,000.00	37,000,000.00			
22020427	Maintenance of Electricity/Solar Pow					5,000,000.00			
220205	Training - General		36,800,000.00	66,800,000.00	23,836,975.00	87,300,000.00			
22020501	Local Training		26,800,000.00	56,800,000.00	16,572,953.00	72,300,000.00			
22020503	Manpower Planning and Other Staff		10,000,000.00	10,000,000.00	7,264,022.00	15,000,000.00			
220206	Other Services - General		116,705,000.00	166,705,000.00	52,996,157.00	241,300,000.00			
22020602	Office/Store Rent					3,000,000.00			
22020603	Residential Rent					5,000,000.00			
22020606	Land Use Charges					3,000,000.00			
22020609	Guidance and Counselling Services					3,000,000.00			
22020615	Monitoring/Inspection of Public/priv		116,500,000.00	116,500,000.00	52,891,157.00	172,000,000.00			
22020617	Postage and Courier Payments & Se		205,000.00	205,000.00	105,000.00	300,000.00			
22020618	Religious Services and Other Activiti			50,000,000.00		55,000,000.00			
220207	Consulting and Professional Ser		10,000,000.00	10,000,000.00	5,450,000.00	15,000,000.00			
22020701	Financial Consulting		10,000,000.00	10,000,000.00	5,450,000.00	10,000,000.00			
22020710	Research and Documentation Consu					5,000,000.00			
220208	Fuel and Lubricant - General		17,500,000.00	17,500,000.00	12,880,502.47	20,500,000.00			
22020801	Motor Vehicle Fuel Cost		12,500,000.00	12,500,000.00	10,568,134.65	15,000,000.00			
22020803	Plant / Generator Fuel Cost		5,000,000.00	5,000,000.00	2,312,367.82	5,500,000.00			
220209	Financial Charges - General		745,000.00	745,000.00	184,550.21	900,000.00			
22020901	Bank Charges (Other than Interest)		745,000.00	745,000.00	184,550.21	900,000.00			
220210	Miscellaneous Expenses - Gene		2,988,510,000.00	2,608,510,000.00	1,061,799,550.00	598,210,000.00			10,000,000.00
22021001	Refreshment and Meals		17,110,000.00	17,110,000.00	8,616,250.00	22,860,000.00			
22021002	Honorarium and Sitting Allowance P		27,600,000.00	42,600,000.00	10,513,000.00	31,100,000.00			
22021003	Publicity and Advertisements		7,800,000.00	7,800,000.00	6,384,000.00	17,650,000.00			
22021009	Sporting Activities		7,000,000.00	7,000,000.00	4,994,000.00	22,000,000.00			
22021014	Annual Planning/Budget Processes &		50,000,000.00	50,000,000.00	39,690,000.00	50,000,000.00			
22021044	Committees and Commissions		1,000,000.00	1,000,000.00		1,000,000.00			

Jigawa State Government 2026 Approved Budget - Basic Education Expenditure by Economic Classification

Code	Economic	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22021045	Institutional Feeding		2,490,400,000.00	2,090,400,000.00	920,858,800.00				
22021047	Community Engagement, Sensitization		70,000,000.00	70,000,000.00	14,949,500.00	87,000,000.00			
22021050	Official Ceremonies and Celebrations		600,000.00	600,000.00		600,000.00			
22021052	Project Monitoring & Evaluation (M&E)		20,000,000.00	20,000,000.00	6,579,000.00	25,000,000.00			
22021056	Quranic Recitation and Other Religious Activities			5,000,000.00		10,000,000.00			
22021060	Nutrition Activities					20,000,000.00			10,000,000.00
22021069	Project / Programmes Coordination		100,000,000.00	100,000,000.00	6,598,000.00	50,000,000.00			
22021072	School Clubs Activities		25,000,000.00	25,000,000.00		25,000,000.00			
22021073	Guidance & Counselling Activities		17,000,000.00	17,000,000.00	7,742,000.00	16,000,000.00			
22021075	Extra-curricula Activities (Quiz, Debate, etc.)		105,000,000.00	105,000,000.00	31,124,000.00	137,000,000.00			
22021076	Girls Child Health-Education Program		50,000,000.00	50,000,000.00	3,751,000.00	30,000,000.00			
22021081	Conferences and Seminars Expense					3,000,000.00			
22021084	Performance Delivery Coordination					50,000,000.00			
2204	GRANTS AND CONTRIBUTIONS		1,000,000.00	1,000,000.00		1,000,000.00			
220401	Local Grants and Contributions		1,000,000.00	1,000,000.00		1,000,000.00			
22040109	Grants to Communities and NGOs		1,000,000.00	1,000,000.00		1,000,000.00			
23	Capital Expenditure		39,918,350,000.00	40,746,950,000.00	13,800,501,991.53	41,042,988,000.00	1,307,904,000.00	239,830,000.00	20,000,000.00
2301	FIXED ASSETS PURCHASED		25,448,750,000.00	25,651,350,000.00	7,779,235,938.42	17,561,204,000.00	20,000,000.00	39,830,000.00	
230101	Purchase of Fixed Assets - General		25,448,750,000.00	25,651,350,000.00	7,779,235,938.42	17,561,204,000.00	20,000,000.00	39,830,000.00	
23010101	Purchase/Acquisition Of Land			250,000,000.00		200,000,000.00			
23010104	Purchase of Motor Cycles		23,000,000.00	23,000,000.00		18,724,000.00			
23010105	Purchase Of Motor Vehicles		100,000,000.00	50,000,000.00		93,600,000.00			
23010112	Purchase Of Office Furniture and Fittings		67,700,000.00	78,700,000.00	22,525,477.84	13,000,000.00			
23010113	Purchase Of Computers		162,000,000.00	162,000,000.00	34,285,000.00	26,000,000.00			
23010114	Purchase Of Computer Printers		6,000,000.00	6,000,000.00					
23010120	Purchase Of canteen / Kitchen Equipment		35,000,000.00	35,000,000.00		20,000,000.00			
23010122	Purchase Of Health / Medical Equipment					48,400,000.00	20,000,000.00		
23010124	Purchase Of Teaching / Learning Aids		21,628,050,000.00	21,789,650,000.00	6,054,110,860.25	11,427,760,000.00			
23010125	Purchase Of Library Books & Equipment					70,000,000.00			
23010126	Purchase Of Sporting / Gaming Equipment		157,000,000.00	157,000,000.00	6,640,119.15	341,830,000.00			
23010133	Purchases Of Surveying Equipment		214,000,000.00	214,000,000.00	42,120,000.00				
23010140	Purchase of Information / Communication Equipment					380,900,000.00		30,000,000.00	
23010141	Purchase of School Furniture		2,637,000,000.00	2,637,000,000.00	1,489,472,083.74	4,215,500,000.00			
23010142	Purchase of Laboratory Equipment		100,000,000.00	100,000,000.00	96,347,804.06	30,000,000.00			
23010143	Purchase of Workshop Tools / Equipment		11,500,000.00	11,500,000.00		10,000,000.00			
23010144	Purchase of Heavy Plants and Equipment		2,500,000.00	2,500,000.00					
23010146	Purchase of other ICT equipment		250,000,000.00	100,000,000.00	21,151,619.38	83,200,000.00			
23010147	Purchase of Office Equipment		50,000,000.00	30,000,000.00	12,582,974.00	50,000,000.00			
23010149	Purchase of Electronic Equipment and Peripherals					459,830,000.00		9,830,000.00	
23010152	Purchase of Farming Equipment		3,000,000.00	3,000,000.00		60,520,000.00			
23010155	Purchase of Water Supply Equipment		2,000,000.00	2,000,000.00		11,940,000.00			
2302	CONSTRUCTION / PROVISION		9,103,500,000.00	9,489,500,000.00	3,796,731,062.28	8,774,956,000.00	1,126,204,000.00	60,000,000.00	
230201	Construction/Provision of Fixed Assets		9,103,500,000.00	9,489,500,000.00	3,796,731,062.28	8,774,956,000.00	1,126,204,000.00	60,000,000.00	
23020101	Construction/Provision Of Office Buildings					45,000,000.00			
23020102	Construction/Provision Of Residential Buildings					3,800,000.00			

Jigawa State Government 2026 Approved Budget - Basic Education Expenditure by Economic Classification

Code	Economic	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
23020103	Construction/Provision Of Electricity		85,000,000.00	85,000,000.00		10,000,000.00		10,000,000.00	
23020105	Construction/Provision Of Water F		200,000,000.00	200,000,000.00	51,933,290.84	425,452,000.00	382,200,000.00		
23020107	Construction/Provision Of Public Sch		7,311,000,000.00	7,271,000,000.00	2,608,177,699.78	5,036,000,000.00		50,000,000.00	
23020113	Construction / Provision Of Agricultu					142,000,000.00			
23020118	Construction / Provision Of Infrastru					24,500,000.00			
23020127	Construction Of ICT Infrastructures		80,000,000.00	50,000,000.00		153,000,000.00			
23020130	Construction / Provision of Wall Fen		700,000,000.00	1,000,000,000.00	203,886,147.66	1,800,000,000.00			
23020131	Construction/Provision Of Religious		85,000,000.00	85,000,000.00	72,911,520.17	91,200,000.00			
23020133	Construction/Provision Of Public Cor		313,000,000.00	513,000,000.00	401,386,731.72	744,004,000.00	744,004,000.00		
23020146	Construction of Lecture Hall/Theatre		129,500,000.00	115,500,000.00	375,167,641.02				
23020147	Construction/Provision of Workshop		200,000,000.00	170,000,000.00	83,268,031.09	300,000,000.00			
2303	REHABILITATION / REPAIRS		3,447,500,000.00	3,387,500,000.00	1,183,932,961.96	10,706,609,000.00	141,700,000.00		
230301	Rehabilitation/Repairs of Fixed		3,447,500,000.00	3,387,500,000.00	1,183,932,961.96	10,706,609,000.00	141,700,000.00		
23030101	Rehabilitation/Repairs Of Residential					10,000,000.00			
23030106	Rehabilitation/Repairs - Public Scho		2,352,500,000.00	2,352,500,000.00	471,560,900.96	10,375,185,000.00			
23030110	Rehabilitation / Repairs - Libraries		25,000,000.00	25,000,000.00					
23030127	Rehabilitation/Repairs- ICT Infrastru					15,000,000.00			
23030131	Rehabilitation/Repairs of Other Infra					61,700,000.00	61,700,000.00		
23030133	Rehabilitation/Repairs of Other facilit					80,000,000.00	80,000,000.00		
23030136	Rehabilitation/Repairs of Motor Vehi		10,000,000.00	10,000,000.00		24,800,000.00			
23030137	Rehabilitation/Repairs of Lecture Th		1,000,000,000.00	1,000,000,000.00	712,372,061.00				
23030138	Rehabilitation/Repairs of Workshops		30,000,000.00			109,924,000.00			
23030141	Rehabilitation/Repairs of School Fur		30,000,000.00			30,000,000.00			
2305	OTHER CAPITAL PROJECTS		1,918,600,000.00	2,218,600,000.00	1,040,602,028.87	4,000,219,000.00	20,000,000.00	140,000,000.00	20,000,000.00
230501	Acquisition of Non-Tangible Ass		1,918,600,000.00	2,218,600,000.00	1,040,602,028.87	4,000,219,000.00	20,000,000.00	140,000,000.00	20,000,000.00
23050101	Research & Development and Censu					100,000,000.00			
23050102	Computer Software Acquisition		105,000,000.00	105,000,000.00	59,237,230.00	733,300,000.00			
23050103	Monitoring And Evaluation		276,000,000.00	276,000,000.00	14,414,052.00	923,919,000.00			
23050108	Special Intervention Programmes ar		600,000,000.00	900,000,000.00	448,060,000.00	740,000,000.00		140,000,000.00	
23050139	Capacity Development		937,600,000.00	937,600,000.00	518,890,746.87	1,503,000,000.00	20,000,000.00		20,000,000.00

Jigawa State Government 2026 Approved Budget - Basic Education Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
	<i>Total Expenditure</i>	<i>-</i>	<i>70,392,550,000.00</i>	<i>70,921,150,000.00</i>	<i>39,424,836,615.09</i>	<i>83,701,075,000.00</i>	<i>1,307,904,000.00</i>	<i>239,830,000.00</i>	<i>30,000,000.00</i>
709	EDUCATION	-	70,392,550,000.00	70,921,150,000.00	39,424,836,615.09	83,701,075,000.00	1,307,904,000.00	239,830,000.00	30,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	-	70,242,550,000.00	70,771,150,000.00	39,359,855,152.27	83,701,075,000.00	1,307,904,000.00	239,830,000.00	30,000,000.00
70911	PRE-PRIMARY EDUCATION	-	18,000,000.00	-	-	-	-	-	-
70912	PRIMARY EDUCATION	-	70,224,550,000.00	70,771,150,000.00	39,359,855,152.27	83,701,075,000.00	1,307,904,000.00	239,830,000.00	30,000,000.00
7092	SECONDARY EDUCATION	-	150,000,000.00	150,000,000.00	64,981,462.82	-	-	-	-
70921	LOWER SECONDARY EDUCATION	-	150,000,000.00	150,000,000.00	64,981,462.82	-	-	-	-

Jigawa State Government 2026 Approved Budget - Basic Education Expenditure by Programme Classification

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
	Total Expenditure	-	<u>70,392,550,000.00</u>	<u>70,921,150,000.00</u>	<u>39,424,836,615.09</u>	<u>83,701,075,000.00</u>	<u>1,307,904,000.00</u>	<u>239,830,000.00</u>	<u>30,000,000.00</u>
05	Ensure inclusive, functional and equitable quality education that promote lifelong learning opportunities for all. This is aimed at producing functionally literate citizens with potentials for self-actualization as productive members of the society	-	70,224,550,000.00	70,771,150,000.00	39,359,855,152.27	83,701,075,000.00	1,307,904,000.00	239,830,000.00	30,000,000.00
0501	Effective governance of the education system	-	29,184,000,000.00	28,844,000,000.00	24,636,474,542.59	41,093,033,000.00	-	-	10,000,000.00
050101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	-	4,001,000,000.00	3,661,000,000.00	1,805,235,421.26	4,056,405,000.00	-	-	10,000,000.00
050103	Education sector coordination mechanisms	-	241,000,000.00	241,000,000.00	42,120,000.00	337,500,000.00	-	-	-
050104	Integrated supportive supervision	-	24,942,000,000.00	24,942,000,000.00	22,789,119,121.33	36,699,128,000.00	-	-	-
0502	Increase in access, retention, and completion rate at all levels	-	39,000,000.00	39,000,000.00	-	20,000,000.00	-	-	-
050203	School feeding	-	39,000,000.00	39,000,000.00	-	20,000,000.00	-	-	-
0503	Equity and inclusiveness in the provision of educational services	-	2,627,150,000.00	2,632,150,000.00	1,551,604,065.66	2,839,622,000.00	-	9,830,000.00	-
050301	Inclusive Education	-	151,200,000.00	256,200,000.00	206,198,251.67	561,554,000.00	-	-	-
050303	Nomadic and migrants' education	-	2,165,950,000.00	2,165,950,000.00	1,345,405,813.99	1,871,868,000.00	-	9,830,000.00	-
050304	Second chance education	-	-	-	-	91,200,000.00	-	-	-
050305	Girls child education	-	310,000,000.00	210,000,000.00	-	315,000,000.00	-	-	-
0504	Improved quality of teaching and learning outcomes	-	22,289,200,000.00	22,450,800,000.00	6,363,955,151.31	13,251,800,000.00	20,000,000.00	-	20,000,000.00
050401	All levels of education quality assurance	-	239,000,000.00	239,000,000.00	12,914,052.00	492,000,000.00	-	-	-
050402	Instructional and learning materials	-	20,935,000,000.00	21,096,600,000.00	5,730,347,352.44	11,290,400,000.00	-	-	-
050403	Teaching and non-teaching staff capacity building	-	1,115,200,000.00	1,115,200,000.00	620,693,746.87	1,469,400,000.00	20,000,000.00	-	20,000,000.00
0505	Adequate infrastructure at all levels	-	15,631,200,000.00	16,371,200,000.00	6,671,892,510.48	24,647,420,000.00	1,287,904,000.00	90,000,000.00	-
050501	Schools' infrastructure construction and rehabilitation	-	11,250,500,000.00	11,504,500,000.00	4,116,063,499.65	18,125,824,000.00	3,500,000.00	90,000,000.00	-
050502	Furnishing	-	2,667,700,000.00	2,633,700,000.00	1,399,999,833.74	4,245,500,000.00	-	-	-
050503	Libraries and laboratories	-	300,000,000.00	320,000,000.00	200,767,454.53	252,000,000.00	-	-	-
050504	Water, sanitation and hygiene	-	813,000,000.00	1,013,000,000.00	507,001,722.56	1,424,096,000.00	1,284,404,000.00	-	-
050505	School safety	-	600,000,000.00	900,000,000.00	448,060,000.00	600,000,000.00	-	-	-
0506	Improved education information management system (EIMS)	-	454,000,000.00	434,000,000.00	135,928,882.23	1,849,200,000.00	-	140,000,000.00	-

Jigawa State Government 2026 Approved Budget - Basic Education Expenditure by Programme Classification

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
050601	ICT equipment, software and expertise	-	404,000,000.00	404,000,000.00	123,345,908.23	649,200,000.00	-	-	-
050602	Research and development	-	50,000,000.00	30,000,000.00	12,582,974.00	340,000,000.00	-	140,000,000.00	-
050603	Data and data management	-	-	-	-	860,000,000.00	-	-	-
13	Governance, Adminstration and Administration of Justice	-	168,000,000.00	150,000,000.00	64,981,462.82	-	-	-	-
1301	Reposition the State Public Service optimal performance through Conducive Working Environment; and Public Service Management, Public Expenditure & Financial Management Reforms	-	168,000,000.00	150,000,000.00	64,981,462.82	-	-	-	-
130101	General Administrative Support Services	-	168,000,000.00	150,000,000.00	64,981,462.82	-	-	-	-

Jigawa State Government 2026 Approved Budget - Basic Education Expenditure by MDA by Main Economic Classification (* Other Recurrent refers to Debt Service, Loans, Subsidies, Grants and Transfers)

Code	Administrative Unit	Personnel Expenditure	Overhead Expenditure	Other Recurrent Expenditure*	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	41,133,037,000.00	1,524,050,000.00	1,000,000.00	42,658,087,000.00	41,042,988,000.00	83,701,075,000.00
050000000000	Social	41,133,037,000.00	1,524,050,000.00	1,000,000.00	42,658,087,000.00	41,042,988,000.00	83,701,075,000.00
051700000000	Ministry of Basic Education	41,133,037,000.00	1,524,050,000.00	1,000,000.00	42,658,087,000.00	41,042,988,000.00	83,701,075,000.00
051700100100	Ministry of Basic Education	-	245,600,000.00	1,000,000.00	246,600,000.00	12,295,000,000.00	12,541,600,000.00
051700300100	Nomadic Education Agency	1,377,000,000.00	22,000,000.00	-	1,399,000,000.00	923,144,000.00	2,322,144,000.00
051700500100	State Universal Basic Education Board (SUBEB)	2,989,605,000.00	762,200,000.00	-	3,751,805,000.00	27,824,844,000.00	31,576,649,000.00
051700500200	Inspectorate Headquarters & Zones	408,696,000.00	-	-	408,696,000.00	-	408,696,000.00
051700500300	Local Education Authority (LEA)	36,140,432,000.00	150,000,000.00	-	36,290,432,000.00	-	36,290,432,000.00
051700600100	Jigawa State Tsangaya Education Board	217,304,000.00	344,250,000.00	-	561,554,000.00	-	561,554,000.00

Jigawa State Government 2026 Approved Budget - Primary Health Expenditure by Administrative Classification

Code	Administrative Unit	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
	<i>Total Expenditure</i>	<i>-</i>	<i>33,742,052,000.00</i>	<i>34,277,052,000.00</i>	<i>9,575,969,243.03</i>	<i>36,961,431,000.00</i>	<i>-</i>	<i>-</i>	<i>4,033,145,000.00</i>
050000000000	Social	-	33,742,052,000.00	34,277,052,000.00	9,575,969,243.03	36,961,431,000.00	-	-	4,033,145,000.00
052100000000	Ministry of Health	-	33,742,052,000.00	34,277,052,000.00	9,575,969,243.03	36,961,431,000.00	-	-	4,033,145,000.00
052100100100	Ministry of Health	-	4,889,500,000.00	7,386,500,000.00	1,772,332,762.65	5,846,000,000.00	-	-	-
052100700100	Primary Health Care Development Agency	-	22,292,140,000.00	20,330,140,000.00	3,043,600,207.07	21,242,991,000.00	-	-	4,033,145,000.00
052100700200	Primary Health Care Development LGA Management Office	-	6,560,412,000.00	6,560,412,000.00	4,760,036,273.31	9,872,440,000.00	-	-	-

Jigawa State Government 2026 Approved Budget - Primary Health Expenditure by Economic Classification

Code	Economic	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
	Total Expenditure		33,742,052,000.00	34,277,052,000.00	9,575,969,243.03	36,961,431,000.00	-	-	4,033,145,000.00
2	EXPENDITURES		33,742,052,000.00	34,277,052,000.00	9,575,969,243.03	36,961,431,000.00			4,033,145,000.00
21	Personnel Cost		7,423,332,000.00	7,423,332,000.00	5,053,471,574.76	10,899,086,000.00			-
2101	SALARY		4,288,019,000.00	4,288,019,000.00	2,471,215,559.19	4,331,494,000.00			-
210101	Salaries and Wages		4,288,019,000.00	4,288,019,000.00	2,471,215,559.19	4,331,494,000.00			-
21010101	Salary		4,288,019,000.00	4,288,019,000.00	2,471,215,559.19	4,331,494,000.00			-
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,135,313,000.00	3,135,313,000.00	2,582,256,015.57	6,567,592,000.00			-
210201	ALLOWANCES		3,135,313,000.00	3,135,313,000.00	2,582,256,015.57	6,567,592,000.00			-
21020103	Transport Allowance		1,082,000.00	1,082,000.00	7,750,603.54	780,897,000.00			-
21020104	Rent Supplement		993,000.00	993,000.00	6,210,799.40	154,641,000.00			-
21020105	Meal Subsidy		360,000.00	360,000.00	45,022.86	74,567,000.00			-
21020106	Utility Allowance		411,000.00	411,000.00	51,327.37	411,000.00			-
21020109	Leave Transport Grant		587,000.00	587,000.00	237,883.98	387,000.00			-
21020113	Hazard / Hardship Allowance		186,993,000.00	186,993,000.00	109,196,079.00	-			-
21020114	Board Members Allowance		2,520,000.00	2,520,000.00	-	2,520,000.00			-
21020119	Call Duty Allowance		10,333,000.00	10,333,000.00	1,264,174.40	46,761,000.00			-
21020120	Shift Duty Allowance		144,538,000.00	144,538,000.00	82,224,605.18	36,750,000.00			-
21020129	Contract Addition Allowance		140,000.00	140,000.00	-	-			-
21020135	Midwifery Service Scheme Allowance		255,438,000.00	255,438,000.00	183,228,715.35	2,039,410,000.00			-
21020137	Medical Allowance		395,295,000.00	395,295,000.00	101,098,795.45	311,000,000.00			-
21020149	Consolidated Allowance		1,938,293,000.00	1,938,293,000.00	1,957,753,246.59	2,589,881,000.00			-
21020153	Non Clinical Allowance		166,598,000.00	166,598,000.00	127,891,904.34	172,199,000.00			-
21020155	Specialist Allowance (Medical Consultant)		3,488,000.00	3,488,000.00	993,130.00	3,488,000.00			-
21020164	Consequential Increase Allowance		28,244,000.00	28,244,000.00	4,309,728.12	354,680,000.00			-
22	Other Recurrent Costs		150,960,000.00	150,960,000.00	71,667,282.41	143,200,000.00			20,000,000.00
2202	OVERHEAD COST		150,960,000.00	150,960,000.00	71,667,282.41	143,200,000.00			20,000,000.00
220201	Transport & Travelling - General		5,750,000.00	5,750,000.00	4,746,000.00	7,500,000.00			-
22020102	Local Travel & Transport - Others		5,750,000.00	5,750,000.00	4,746,000.00	7,500,000.00			-
220202	Utilities General		550,000.00	550,000.00	401,000.00	1,500,000.00			-
22020203	Internet Access Charges		50,000.00	50,000.00	-	500,000.00			-
22020204	Satellites Broadcasting Access Charges		500,000.00	500,000.00	401,000.00	1,000,000.00			-
220203	Materials and Supplies - General		5,550,000.00	5,550,000.00	1,102,700.00	5,550,000.00			-
22020301	Office Materials and Consumables		4,000,000.00	4,000,000.00	1,102,700.00	4,000,000.00			-
22020303	Newspapers		500,000.00	500,000.00	-	500,000.00			-
22020305	Printing of Non-security Documents		1,000,000.00	1,000,000.00	-	1,000,000.00			-
22020309	Uniforms & Other Clothing		50,000.00	50,000.00	-	50,000.00			-
220204	Maintenance Services - General		10,700,000.00	10,700,000.00	1,898,100.00	5,010,000.00			-
22020401	Maintenance of Motor Vehicles / Transport Equipment		9,800,000.00	9,800,000.00	1,746,000.00	3,510,000.00			-
22020402	Maintenance of Office Furniture		200,000.00	200,000.00	152,100.00	500,000.00			-
22020404	Maintenance of Office / IT Equipment		200,000.00	200,000.00	-	500,000.00			-
22020406	Other Maintenance Services		500,000.00	500,000.00	-	500,000.00			-
220205	Training - General		2,000,000.00	2,000,000.00	-	4,000,000.00			-
22020501	Local Training		2,000,000.00	2,000,000.00	-	4,000,000.00			-
220206	Other Services - General		210,000.00	210,000.00	863,000.00	1,200,000.00			-
22020605	Cleaning and Fumigation Services		200,000.00	200,000.00	200,000.00	600,000.00			-
22020617	Postage and Courier Payments & Services		10,000.00	10,000.00	663,000.00	600,000.00			-
220207	Consulting and Professional Services		2,000,000.00	2,000,000.00	-	2,000,000.00			-
22020709	Auditing of Accounts		2,000,000.00	2,000,000.00	-	2,000,000.00			-
220208	Fuel and Lubricant - General		3,500,000.00	3,500,000.00	2,064,000.00	5,500,000.00			-
22020801	Motor Vehicle Fuel Cost		3,000,000.00	3,000,000.00	2,064,000.00	5,000,000.00			-
22020803	Plant / Generator Fuel Cost		500,000.00	500,000.00	-	500,000.00			-
220209	Financial Charges - General		200,000.00	200,000.00	377,692.41	600,000.00			-
22020901	Bank Charges (Other than Interest)		200,000.00	200,000.00	377,692.41	600,000.00			-
220210	Miscellaneous Expenses - General		120,500,000.00	120,500,000.00	60,214,790.00	110,340,000.00			20,000,000.00

22021001	Refreshment and Meals		2,000,000.00	2,000,000.00	1,355,000.00	2,500,000.00		-
22021002	Honorarium and Sitting Allowance Payments		1,500,000.00	1,500,000.00	80,000.00	2,000,000.00		-
22021045	Institutional Feeding		18,000,000.00	18,000,000.00	10,907,290.00	18,000,000.00		18,000,000.00
22021047	Community Engagement, Sensitization & Mobilization Activit		500,000.00	500,000.00	-	800,000.00		-
22021049	Special Health Programmes & Initiatives		1,000,000.00	1,000,000.00	-	1,000,000.00		-
22021054	Zonal Office Operational Expenses		500,000.00	500,000.00	-	1,000,000.00		-
22021060	Nutrition Activities		2,000,000.00	2,000,000.00	1,552,500.00	2,000,000.00		2,000,000.00
22021074	Primary Healthcare (LGA & Wards) Operations		95,000,000.00	95,000,000.00	46,320,000.00	83,040,000.00		-
23	Capital Expenditure		26,167,760,000.00	26,702,760,000.00	4,450,830,385.86	25,919,145,000.00		4,013,145,000.00
2301	FIXED ASSETS PURCHASED		9,569,500,000.00	8,429,500,000.00	2,028,420,450.53	8,389,145,000.00		2,143,145,000.00
230101	Purchase of Fixed Assets - General		9,569,500,000.00	8,429,500,000.00	2,028,420,450.53	8,389,145,000.00		2,143,145,000.00
23010122	Purchase Of Health / Medical Equipment		9,569,500,000.00	8,429,500,000.00	2,028,420,450.53	8,389,145,000.00		2,143,145,000.00
2302	CONSTRUCTION / PROVISION		7,186,260,000.00	6,286,260,000.00	253,438,238.13	500,000,000.00		-
230201	Constrution/Provision of Fixed Assets - General		7,186,260,000.00	6,286,260,000.00	253,438,238.13	500,000,000.00		-
23020102	Construction/Provision Of Residential Buildings		2,700,000,000.00	2,700,000,000.00	-	-		-
23020103	Construction/Provision Of Electricity / Solar Power		1,900,000,000.00	1,800,000,000.00	-	-		-
23020105	Construction/Provision Of Water Facilities		200,000,000.00	-	-	-		-
23020106	Construction/Provision Of Hospitals/Health Centres		1,036,260,000.00	886,260,000.00	253,438,238.13	500,000,000.00		-
23020130	Construction / Provision of Wall Fence/Boundary Pillars		1,350,000,000.00	900,000,000.00	-	-		-
2303	REHABILITATION / REPAIRS		6,050,000,000.00	8,700,000,000.00	277,882,817.26	15,800,000,000.00		-
230301	Rehabilitation/Repairs of Fixed Assets - General		6,050,000,000.00	8,700,000,000.00	277,882,817.26	15,800,000,000.00		-
23030105	Rehabilitation/Repairs-Hospitals/Health Centres		6,050,000,000.00	8,700,000,000.00	277,882,817.26	15,800,000,000.00		-
2305	OTHER CAPITAL PROJECTS		3,362,000,000.00	3,287,000,000.00	1,891,088,879.94	1,230,000,000.00		1,870,000,000.00
230501	Acquisition of Non-Tangible Asset		3,362,000,000.00	3,287,000,000.00	1,891,088,879.94	1,230,000,000.00		1,870,000,000.00
23050101	Research & Development and Census/Surveys		20,000,000.00	20,000,000.00	-	-		-
23050103	Monitoring And Evaluation		198,000,000.00	123,000,000.00	-	200,000,000.00		120,000,000.00
23050104	Anniversaries/Celebrations		30,000,000.00	30,000,000.00	-	-		-
23050108	Special Intervention Programmes and Projects		74,000,000.00	74,000,000.00	13,523,000.00	100,000,000.00		600,000,000.00
23050139	Capacity Development		3,040,000,000.00	3,040,000,000.00	1,877,565,879.94	930,000,000.00		1,150,000,000.00

Jigawa State Government 2026 Approved Budget - Primary Health Expenditure by Functional Classification

Code	Function	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
	Total Expenditure	-	33,742,052,000.00	34,277,052,000.00	9,575,969,243.03	36,961,431,000.00	-	-	4,033,145,000.00
707	HEALTH	-	33,742,052,000.00	34,277,052,000.00	9,575,969,243.03	36,961,431,000.00	-	-	4,033,145,000.00
7073	HOSPITAL SERVICES	-	4,889,500,000.00	3,889,500,000.00	1,697,332,762.65	5,046,000,000.00	-	-	-
70733	MEDICAL AND MATERNITY CENTRE SERVICES	-	4,889,500,000.00	3,889,500,000.00	1,697,332,762.65	5,046,000,000.00	-	-	-
7074	PUBLIC HEALTH SERVICES	-	28,852,552,000.00	30,387,552,000.00	7,878,636,480.38	31,915,431,000.00	-	-	4,033,145,000.00
70741	PUBLIC HEALTH SERVICES	-	28,852,552,000.00	30,387,552,000.00	7,878,636,480.38	31,915,431,000.00	-	-	4,033,145,000.00

Jigawa State Government 2026 Approved Budget - Primary Health Expenditure by Programme Classification

Code	Sector, Objective and Programme	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
	Total Expenditure	-	33,742,052,000.00	34,277,052,000.00	9,575,969,243.03	36,961,431,000.00	-	-	4,033,145,000.00
04	Improve the health status of the people in a sustainable manner	-	33,742,052,000.00	34,277,052,000.00	9,575,969,243.03	36,961,431,000.00	-	-	4,033,145,000.00
0401	Effective governance of the health system	-	190,960,000.00	190,960,000.00	71,667,282.41	143,200,000.00	-	-	20,000,000.00
040101	Legal, policy, regulations and standards, guidelines and protocols	-	20,000,000.00	20,000,000.00	-	-	-	-	-
040104	Integrated supportive supervision	-	170,960,000.00	170,960,000.00	71,667,282.41	143,200,000.00	-	-	20,000,000.00
0402	Community engagement and participation in health	-	40,000,000.00	40,000,000.00	-	20,000,000.00	-	-	20,000,000.00
040202	Community structures	-	40,000,000.00	40,000,000.00	-	20,000,000.00	-	-	20,000,000.00
0403	Enhancement of the delivery of Essential Package of Health Services	-	1,047,000,000.00	1,047,000,000.00	334,403,662.00	3,093,145,000.00	-	-	3,243,145,000.00
040301	Reproductive, maternal and neonatal health	-	607,000,000.00	607,000,000.00	84,403,662.00	700,000,000.00	-	-	1,793,145,000.00
040302	Child health	-	80,000,000.00	80,000,000.00	-	550,000,000.00	-	-	550,000,000.00
040305	Non-communicable diseases	-	10,000,000.00	10,000,000.00	-	650,000,000.00	-	-	-
040306	Nutrition	-	350,000,000.00	350,000,000.00	250,000,000.00	1,193,145,000.00	-	-	900,000,000.00
0404	Provision of the right number and right skill mix of community health workers	-	7,443,332,000.00	7,443,332,000.00	5,053,471,574.76	10,899,086,000.00	-	-	-
040402	HRH Performance management	-	7,443,332,000.00	7,443,332,000.00	5,053,471,574.76	10,899,086,000.00	-	-	-
0405	Provision of adequate and modern health infrastructure	-	21,765,760,000.00	22,375,760,000.00	2,238,860,843.92	18,246,000,000.00	-	-	-
040501	Functional health facilities	-	19,665,760,000.00	20,575,760,000.00	2,238,860,843.92	18,246,000,000.00	-	-	-
040503	Facility electrification, water and sanitation	-	2,100,000,000.00	1,800,000,000.00	-	-	-	-	-
0406	Provision of quality, affordable, available, and safe medicines and medical devices	-	3,100,000,000.00	3,100,000,000.00	1,877,565,879.94	4,400,000,000.00	-	-	750,000,000.00
040602	Vaccines supply chain	-	3,100,000,000.00	3,100,000,000.00	1,877,565,879.94	4,400,000,000.00	-	-	750,000,000.00
0407	Evidence generation and utilisation	-	155,000,000.00	80,000,000.00	-	160,000,000.00	-	-	-
040701	Routine information system	-	25,000,000.00	25,000,000.00	-	-	-	-	-
040704	Monitoring and Evaluation (M&E)	-	130,000,000.00	55,000,000.00	-	160,000,000.00	-	-	-

Jigawa State Government 2026 Approved Budget - Primary Health Expenditure by MDA by Main Economic Classification (* Other Recurrent refers to Debt Service, Loans, Subsidies, Grants and Transfers)

Code	Administrative Unit	Personnel Expenditure	Overhead Expenditure	Other Recurrent Expenditure*	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	<u>Total Expenditure</u>	<u>10,899,086,000.00</u>	<u>143,200,000.00</u>	<u>-</u>	<u>11,042,286,000.00</u>	<u>25,919,145,000.00</u>	<u>36,961,431,000.00</u>
50000000000	Social	10,899,086,000.00	143,200,000.00	-	11,042,286,000.00	25,919,145,000.00	36,961,431,000.00
050000000000	Ministry of Health	10,899,086,000.00	143,200,000.00	-	11,042,286,000.00	25,919,145,000.00	36,961,431,000.00
052100000000	Ministry of Health	-	-	-	-	5,846,000,000.00	5,846,000,000.00
052100100100	Primary Health Care Development Agency	1,026,646,000.00	143,200,000.00	-	1,169,846,000.00	20,073,145,000.00	21,242,991,000.00
052100700100	Primary Health Care Development LGA Management Office	9,872,440,000.00	-	-	9,872,440,000.00	-	9,872,440,000.00

Jigawa State Government 2026 Approved Budget - Primary Health Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Total Capital Expenditure					-	26,167,760,000.00	26,702,760,000.00	4,450,830,385.86	25,919,145,000.00	-	-	4,013,145,000.00
Purchase of medical services under the State Contributory Health Insurance Programme / SDGs Supported Community Health Insurance	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70733 - MEDICAL AND MATERNITY CE	31742800 - State Wide	-	4,889,500,000.00	3,889,500,000.00	1,697,332,762.65	5,046,000,000.00	-	-	-
Optimization of Gantisa General Hospitals	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centre	70741 - PUBLIC HEALTH SERVICES	31730600 - BUJI	-	-	136,000,000.00	-	100,000,000.00	-	-	-
The provision is for the revitalisation of Magejin Gari Ward Level PHC, Birnin Kudu LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centre	70741 - PUBLIC HEALTH SERVICES	31730300 - BIRNIN KUDU	-	-	116,000,000.00	-	-	-	-	-
The provision is for the revitalisation of Chamo Ward Level PHC, Dutse LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centre	70741 - PUBLIC HEALTH SERVICES	31730700 - DUTSE	-	-	98,000,000.00	-	-	-	-	-
The provision is for the revitalisation of Sara Ward Level PHC, Gwaram LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centre	70741 - PUBLIC HEALTH SERVICES	31731100 - GWARAM	-	-	115,000,000.00	-	-	-	-	-
Optimization of Gwaram General Hospitals and Others	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centre	70741 - PUBLIC HEALTH SERVICES	31731100 - GWARAM	-	-	68,000,000.00	75,000,000.00	200,000,000.00	-	-	-
The provision is for the revitalisation of Kado Wawa Ward Level PHC, Jahun LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centre	70741 - PUBLIC HEALTH SERVICES	31731400 - JAHUM	-	-	123,000,000.00	-	-	-	-	-
The provision is for the revitalisation of Tirma Ward Level PHC, Kiyawa LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centre	70741 - PUBLIC HEALTH SERVICES	31731900 - KIYAWA	-	-	158,300,000.00	-	-	-	-	-
The provision is for the revitalisation of Koya Ward Level PHC, Miga LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centre	70741 - PUBLIC HEALTH SERVICES	31732200 - MIGA	-	-	132,000,000.00	-	-	-	-	-
The provision is for the revitalisation of Kazunzumi Ward Level PHC, Babura LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centre	70741 - PUBLIC HEALTH SERVICES	31710200 - BABURA	-	-	98,000,000.00	-	-	-	-	-
Optimization of Gwiwa General Hospitals	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centre	70741 - PUBLIC HEALTH SERVICES	31711200 - GWIWA	-	-	133,200,000.00	-	100,000,000.00	-	-	-
Optimization of Garfi General Hospitals	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centre	70741 - PUBLIC HEALTH SERVICES	31710800 - GARFI	-	-	130,000,000.00	-	100,000,000.00	-	-	-
The provision is for the revitalisation of Sarawa Ward Level PHC, Kafin Hausa LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centre	70741 - PUBLIC HEALTH SERVICES	31721500 - KAFIN HAUSA	-	-	200,200,000.00	-	-	-	-	-
The provision is for the revitalisation of Shabaru Ward Level PHC, Suletan-karakar LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centre	70741 - PUBLIC HEALTH SERVICES	31712500 - SULE TAKARRAR	-	-	140,000,000.00	-	-	-	-	-
The provision is for the revitalisation of Ramfa Ward Level PHC, Kafin Hausa LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centre	70741 - PUBLIC HEALTH SERVICES	31721500 - KAFIN HAUSA	-	-	145,400,000.00	-	-	-	-	-
The provision is for the revitalisation of Kanya Ward Level PHC, Babura LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centre	70741 - PUBLIC HEALTH SERVICES	31710200 - BABURA	-	-	93,000,000.00	-	-	-	-	-
The provision is for the revitalisation of Askandu Ward Level PHC, Kaugama LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centre	70741 - PUBLIC HEALTH SERVICES	31721600 - KAUGAMA	-	-	154,200,000.00	-	-	-	-	-
The provision is for the revitalisation of Madana Ward Level PHC, Maigatari LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centre	70741 - PUBLIC HEALTH SERVICES	31712000 - MAIGATARI	-	-	122,000,000.00	-	-	-	-	-
Optimization of Guri General Hospitals	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centre	70741 - PUBLIC HEALTH SERVICES	31720400 - BIRNIWA	-	-	208,300,000.00	-	100,000,000.00	-	-	-
The provision is for the revitalisation of Dawa Ward Level PHC, Kirikasamma LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centre	70741 - PUBLIC HEALTH SERVICES	31721800 - KIRI-KASAMMA	-	-	132,000,000.00	-	-	-	-	-
Optimization of Kirikasammal General Hospitals	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centre	70741 - PUBLIC HEALTH SERVICES	31721800 - KIRI-KASAMMA	-	-	86,500,000.00	-	100,000,000.00	-	-	-
The provision is for the revitalisation of Tunas Ward Level PHC, Roni LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centre	70741 - PUBLIC HEALTH SERVICES	31712400 - RONI	-	-	124,000,000.00	-	-	-	-	-
The provision is for the revitalisation of Dabaza Ward Level PHC, Kazare LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centre	31711700 - PUBLIC HEALTH SERVICES	31711700 - KAZAURE	-	-	95,000,000.00	-	-	-	-	-
The provision is for the revitalisation of Dabi Ward Level PHC, Ringim LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centre	70741 - PUBLIC HEALTH SERVICES	31712300 - RINGIM	-	-	99,500,000.00	-	-	-	-	-
The provision is for the revitalisation of Achilafya Ward Level PHC, Yankwashi LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centre	70741 - PUBLIC HEALTH SERVICES	31712700 - YANKWASHI	-	-	82,000,000.00	-	-	-	-	-
The provision is for the revitalisation of Kwalam Ward Level PHC, Taura LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centre	70741 - PUBLIC HEALTH SERVICES	31712600 - TAURA	-	-	81,000,000.00	-	-	-	-	-
Optimization of Gagarawa General Hospitals	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centre	70741 - PUBLIC HEALTH SERVICES	31710500 - GAGARAWA	-	-	115,000,000.00	-	100,000,000.00	-	-	-
The provision is for the revitalisation of Mayanka Ward Level PHC, Gumel LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centre	70741 - PUBLIC HEALTH SERVICES	31710900 - GUMEL	-	-	41,000,000.00	-	-	-	-	-
The provision is for the revitalisation of Tashena Ward Level PHC, Malam Madori LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centre	70741 - PUBLIC HEALTH SERVICES	31722100 - MALAM MADORI	-	-	98,400,000.00	-	-	-	-	-
The provision is for the revitalisation of Shinge Ward Level PHC, Auyo LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centre	70741 - PUBLIC HEALTH SERVICES	31720100 - AUYO	-	-	111,000,000.00	-	-	-	-	-
The provision is for the revitalisation of Baderin Ward Level PHC, Hadejia LGA	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-Hospitals/Health Centre	70741 - PUBLIC HEALTH SERVICES	31721300 - HADEJIA	-	-	61,000,000.00	-	-	-	-	-
Continuation and Commencement for the Construction of Primary Healthcare Facilities under 2023/2024 and 2025 Constituency Projects	052100700100 - Primary Health Care	23020106 - Construction/Provision Of Hospitals/Health Centre	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	386,260,000.00	386,260,000.00	-	-	-	-	-
Rehabilitation and upgrading of Primary Health Centres across the State	052100700100 - Primary Health Care	23030105 - Rehabilitation/Repairs-Hospitals/Health Centre	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	-	-	-	11,500,000,000.00	-	-	-
Continuation for the revitalization of 30No. Ward Level PHCs. and additional new 30No. PHCs – N4.450 billion.	052100700100 - Primary Health Care	23030105 - Rehabilitation/Repairs-Hospitals/Health Centre	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	650,000,000.00	203,000,000.00	202,862,817.26	-	-	-	-
Installation of Solar Powered water scheme at 30no. Ward Level PHCs	052100700100 - Primary Health Care	23020105 - Construction/Provision Of Water Facilities	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	200,000,000.00	-	-	-	-	-	-
Construction 300 metres perimeter wall fencing in 30 PHCs	052100700100 - Primary Health Care	23020130 - Construction / Provision of Wall Fence/Boundaries	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	450,000,000.00	-	-	-	-	-	-
Provision of solar electricity in 30 PHCs	052100700100 - Primary Health Care	23020103 - Construction/Provision Of Electricity / Solar Power	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	100,000,000.00	-	-	-	-	-	-
Procurement of Medical equipment for 30 PHCs	052100700100 - Primary Health Care	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	300,000,000.00	300,000,000.00	10,207,025.88	-	-	-	-
Renovation of existing structures in 30 PHCs	052100700100 - Primary Health Care	23030105 - Rehabilitation/Repairs-Hospitals/Health Centre	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	300,000,000.00	-	-	-	-	-	-
Construction of L1 Block in 10 PHCs	052100700100 - Primary Health Care	23020106 - Construction/Provision Of Hospitals/Health Centre	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	150,000,000.00	-	-	-	-	-	-
Equipping of the L1 Block of 10no. PHCs	052100700100 - Primary Health Care	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	50,000,000.00	-	-	-	-	-	-
Renovation 30 dilapidated PHCs	052100700100 - Primary Health Care	23030105 - Rehabilitation/Repairs-Hospitals/Health Centre	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	100,000,000.00	-	-	-	-	-	-
Equipping of the constructed 17no. Ward Level PHCs	052100700100 - Primary Health Care	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	40,000,000.00	-	-	-	-	-	-
Development of electronic Monitoring and Supervision Platform	052100700100 - Primary Health Care	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	75,000,000.00	-	-	-	-	-	-
Procurement of Medical Equipment for the Establishment of Neonatal Resuscitating Corners at PHC facilities	052100700100 - Primary Health Care	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	50,000,000.00	-	-	-	-	-	-
Conduct of MNCH week	052100700100 - Primary Health Care	23050104 - Anniversaries/Celebrations	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	30,000,000.00	30,000,000.00	-	-	-	-	-
Maternal and Neonatal Emergency Transport Scheme (MaNCEs) (PHC Programmes/Projects)	052100700100 - Primary Health Care	23050108 - Special Intervention Programmes and Projects	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	30,000,000.00	30,000,000.00	13,523,000.00	100,000,000.00	-	-	100,000,000.00
Procurement of Safety Box, Cold Box, Vaccine Carriers, Ice packs for the Support of Routine Immunization SERICC and LERICC	052100700100 - Primary Health Care	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	100,000,000.00	100,000,000.00	-	100,000,000.00	-	-	100,000,000.00
Capacity Development on Deman Generation for Jakadan Lafiya and Community Based Health Workers Selection	052100700100 - Primary Health Care	23050139 - Capacity Development	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	40,000,000.00	40,000,000.00	-	80,000,000.00	-	-	-
Procurement of Micronutrient powder supplementation, Food stuff for Food Demonstration for the of Support to Masaki Nutrition	052100700100 - Primary Health Care	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	50,000,000.00	50,000,000.00	-	100,000,000.00	-	-	100,000,000.00
Jakadan Lafiya support Monitoring and supervision	052100700100 - Primary Health Care	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	40,000,000.00	40,000,000.00	-	20,000,000.00	-	-	20,000,000.00
Strengthen Quality of Care Strategy	052100700100 - Primary Health Care	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	20,000,000.00	20,000,000.00	-	-	-	-	-
Assessment survey of Maternal, Perinatal Death Surveillance and Response (MIPDSR)	052100700100 - Primary Health Care	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	3,000,000.00	3,000,000.00	-	100,000,000.00	-	-	100,000,000.00
Quarterly Performance Review (SPHCDA Health System Programmes Strengthening)	052100700100 - Primary Health Care	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	20,000,000.00	20,000,000.00	-	-	-	-	-
Reproductive Health Services (PHCDA Health System Programmes)	052100700100 - Primary Health Care	23050108 - Special Intervention Programmes and Projects	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	24,000,000.00	24,000,000.00	-	-	-	-	-
Quarterly HMIS Review	052100700100 - Primary Health Care	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	20,000,000.00	20,000,000.00	-	-	-	-	-
Conduct of Annual State Health Survey	052100700100 - Primary Health Care	23050101 - Research & Development and Census/Surveys	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	20,000,000.00	20,000,000.00	-	-	-	-	-

Institutionalization of Service Quality, Utilization, Accountability and Tracking System	052100700100 - Primary Health Care	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	-	-	-
Monitoring and evaluation of PHCD Health System Services and intervention of non-communicable diseases	052100700100 - Primary Health Care	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	-	-	-	80,000,000.00	-	-
Monitoring of (PHCs) Activities under Health system programs	052100700100 - Primary Health Care	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	15,000,000.00	15,000,000.00	-	-	-	-
Procurement of Medical Services (AEF1, Vaccine Carrier, Ice packs, cold box and Others) fo Immunization	052100700100 - Primary Health Care	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	650,000,000.00	-	-
Capacity Development on Immunization exercises	052100700100 - Primary Health Care	23050139 - Capacity Development	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	3,000,000,000.00	3,000,000,000.00	1,877,565,879.94	800,000,000.00	-	650,000,000.00
Purchase of Ready to Use therapeutic Food (RUTF), F75 and F100 for nutritional improvement	052100700100 - Primary Health Care	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	300,000,000.00	300,000,000.00	250,000,000.00	1,093,145,000.00	-	800,000,000.00
Procurement of medical equipments for Free Maternal and Child Health Programme in Primary Healthcare Centres	052100700100 - Primary Health Care	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	500,000,000.00	500,000,000.00	70,880,662.00	500,000,000.00	-	1,093,145,000.00
Capacity Development for the state Emergency Maternal and Child Health (SEMCHIC)	052100700100 - Primary Health Care	23050139 - Capacity Development	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	-	-	-	50,000,000.00	-	500,000,000.00
Procurement of Family Planning Service Equipments for the Support Family Planning / Child Spacing programming (family planning services)	052100700100 - Primary Health Care	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	80,000,000.00	80,000,000.00	-	500,000,000.00	-	50,000,000.00
Adolescents Reproductive Health (MMA)	052100700100 - Primary Health Care	23050108 - Special Intervention Programmes and Projects	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	20,000,000.00	20,000,000.00	-	-	-	500,000,000.00
Development of PHC facilities at Ward level across the State for Basic Healthcare Provision	052100700100 - Primary Health Care	23020106 - Construction/Provision Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	500,000,000.00	500,000,000.00	253,438,238.13	500,000,000.00	-	-
Procurement of Medical Equipment under Free Maternal and Child Healthcare Programs in Primary Healthcare Facilities across the State funded from Local Government Contributions	052100700100 - Primary Health Care	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	100,000,000.00	100,000,000.00	-	-	-	-
Construction of midwives Quarters in 90 PHCs – N2.7 billion;	052100700100 - Primary Health Care	23020102 - Construction/Provision Of Residential Buildings	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	2,700,000,000.00	2,700,000,000.00	-	-	-	-
Construction 300 metres perimeter wall fencing in 90 PHCs	052100700100 - Primary Health Care	23020130 - Construction / Provision of Wall Fence/Boundary	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	-	-	-	-	-	-
Provision of solar powered water scheme in 90 PHCs	052100700100 - Primary Health Care	23020103 - Construction/Provision Of Electricity / Solar Power	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	900,000,000.00	900,000,000.00	-	-	-	-
Provision of solar electricity in 90 PHCs	052100700100 - Primary Health Care	23020103 - Construction/Provision Of Electricity / Solar Power	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	900,000,000.00	900,000,000.00	-	-	-	-
Procurement of Medical equipment for 30 PHCs – N3.1 billion;	052100700100 - Primary Health Care	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	3,100,000,000.00	3,100,000,000.00	-	-	-	-
Renovation of existing structures in 90 PHCs – N5.0 billion;	052100700100 - Primary Health Care	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	5,000,000,000.00	5,000,000,000.00	-	-	-	-
Continuation for the revitalization of PHCs facilities Immunization Plus and Malaria Progress by Accelerating Coverage and Transforming Services (IMPACT)	052100700100 - Primary Health Care	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	-	-	-	3,500,000,000.00	-	-
Procurement of Medical services for the management and control of outbreak diseases	052100700100 - Primary Health Care	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	-	-	-	400,000,000.00	-	-

Jigawa State Government 2026 Approved Budget - Basic Education Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Total Capital Expenditure					-	39,918,350,000.00	40,746,950,000.00	13,800,501,991.53	41,042,988,000.00	1,307,904,000.00	239,830,000.00	20,000,000.00
Construction of 2no classroom attached with commandant office	015400400100 - Fire Service Directorate	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70911 - PRE-PRIMARY EDUCATION	31742800 - State Wide		18,000,000.00	-	-	-	-	-	
State Government Intervention for the Construction of Army School at 26 Amoure Brigade Yawala Phase 1	016100400100 - Special Service Directorate	23020107 - Construction/Provision Of Public Schools	70921 - LOWER SECONDARY EDUCATION	31730700 - DUTSE		150,000,000.00	150,000,000.00	64,981,462.82	-	-	-	
Construction of Junior Secondary School at Tosarawa, Baguwa and Jigawar Mamman in M/Madori LGA	051700100100 - Ministry of Basic Education	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31722100 - MALAM MADORI		80,000,000.00	40,000,000.00	-	-	-	-	
Construction Of 3no. Basic Science Laboratories for Basic Education Schools	051700100100 - Ministry of Basic Education	23020147 - Construction/Provision of Workshops/Laboratories	70912 - PRIMARY EDUCATION	31742800 - State Wide		100,000,000.00	120,000,000.00	83,268,031.09	150,000,000.00	-	-	
Construction of Wall Fence to Some Selected Schools across the State	051700100100 - Ministry of Basic Education	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70912 - PRIMARY EDUCATION	31742800 - State Wide		300,000,000.00	600,000,000.00	155,031,511.93	750,000,000.00	-	-	
Establishment of 2no. Additional E – learning centres	051700100100 - Ministry of Basic Education	23020127 - Construction Of ICT Infrastructures	70912 - PRIMARY EDUCATION	31742800 - State Wide		80,000,000.00	50,000,000.00	-	100,000,000.00	-	-	
Procurement of 10No. Desktop Computer and 6no. Printers for the Continues Development of learning passport	051700100100 - Ministry of Basic Education	23010146 - Purchase of other ICT equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	20,000,000.00	-	-	
Procurement of 40No. Set of Sport Jersey, Procurement of 100No. Pieces of football, Procurement of 100No. Pieces of Volleyball, Procurement of 100No. Pieces of Handball, Procurement of 100No. Set Track Suit and Procurement of 53No. of training Shoes	051700100100 - Ministry of Basic Education	23010126 - Purchase Of Sporting / Gaming Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		15,000,000.00	15,000,000.00	-	15,000,000.00	-	-	
Procurement of 10,000 sanitary pad to girls' students in boarding primary and JSSS	051700100100 - Ministry of Basic Education	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		10,000,000.00	10,000,000.00	-	10,000,000.00	-	-	
Procurement of school uniforms for Girls in Basic Education in accordance with GCE policy	051700100100 - Ministry of Basic Education	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		200,000,000.00	150,000,000.00	-	245,000,000.00	-	-	
Procurement and Distribution of Libaray books for Basic Education Schools, 15,000 school bags to pupils 1000no. white board for basic education schools	051700100100 - Ministry of Basic Education	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		450,000,000.00	450,000,000.00	398,355,571.00	710,000,000.00	-	-	
Procurement of 20No. Chairs for Conference room, 5No. Office Table for the Ministry of Basic Education Head Quarter	051700100100 - Ministry of Basic Education	23010112 - Purchase Of Office Furniture and Fittings	70912 - PRIMARY EDUCATION	31730700 - DUTSE		10,000,000.00	25,000,000.00	22,525,477.84	5,000,000.00	-	-	
Procurement of kitchen utensils for 10no. primary/Junior boarding schools	051700100100 - Ministry of Basic Education	23010120 - Purchase Of canteen / Kitchen Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		35,000,000.00	35,000,000.00	-	20,000,000.00	-	-	
Procurement of laboratory equipment for 4no. basic education schools	051700100100 - Ministry of Basic Education	23010142 - Purchase of Laboratory Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		100,000,000.00	100,000,000.00	96,347,804.06	30,000,000.00	-	-	
Procurement of basic Technology Equipment for 4no. Basic Education Schools	051700100100 - Ministry of Basic Education	23010146 - Purchase of other ICT equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		150,000,000.00	-	-	60,000,000.00	-	-	
Procurement of Student Uniform for Out of School Children	051700100100 - Ministry of Basic Education	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		100,000,000.00	150,000,000.00	149,963,000.00	-	-	-	
Construction of Basic Technology Workshop	051700100100 - Ministry of Basic Education	23020147 - Construction/Provision of Workshops/Laboratories	70912 - PRIMARY EDUCATION	31742800 - State Wide		100,000,000.00	50,000,000.00	-	150,000,000.00	-	-	
Renovation of 6no. Basic Technology Workshop for basic education schools	051700100100 - Ministry of Basic Education	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70912 - PRIMARY EDUCATION	31742800 - State Wide		30,000,000.00	-	-	40,000,000.00	-	-	
Rehabilitation & Evacuation of Toilets in 23no. Boarding Schools	051700100100 - Ministry of Basic Education	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide		40,000,000.00	40,000,000.00	-	30,000,000.00	-	-	
Procurement of 190No. Fire extinguisher and 38No. Alarm belt	051700100100 - Ministry of Basic Education	23010147 - Purchase of Office Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		50,000,000.00	30,000,000.00	12,582,974.00	50,000,000.00	-	-	
Rehabilitation of Boarding School Furniture and Beds	051700100100 - Ministry of Basic Education	23030141 - Rehabilitation/Repairs of School Furnitures	70912 - PRIMARY EDUCATION	31742800 - State Wide		30,000,000.00	-	-	30,000,000.00	-	-	
Construction of 4no. Students Hostels in Model Boarding Primary Schools and Junior Secondary Schools	051700100100 - Ministry of Basic Education	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide		150,000,000.00	150,000,000.00	47,970,200.39	-	-	-	
Construction of 20no. 6 cubical toilets facilities in Selected basic schools	051700100100 - Ministry of Basic Education	23020133 - Construction/Provision Of Public Convenience	70912 - PRIMARY EDUCATION	31742800 - State Wide		200,000,000.00	400,000,000.00	366,598,883.76	200,000,000.00	200,000,000.00	-	
Construction of 10no. 4 cubical toilets facilities in selected Basic schools	051700100100 - Ministry of Basic Education	23020133 - Construction/Provision Of Public Convenience	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	75,000,000.00	75,000,000.00	-	
Development of Software for the Automation of Basic Education Governance	051700100100 - Ministry of Basic Education	23050102 - Computer Software Acquisition	70912 - PRIMARY EDUCATION	31742800 - State Wide		25,000,000.00	25,000,000.00	-	25,000,000.00	-	-	
Establishment Basic Education Management Studio	051700100100 - Ministry of Basic Education	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide		75,000,000.00	75,000,000.00	36,307,023.92	-	-	-	
Upgrading of EMIS Software at Basic Education MDAs and LGEAs	051700100100 - Ministry of Basic Education	23050102 - Computer Software Acquisition	70912 - PRIMARY EDUCATION	31742800 - State Wide		80,000,000.00	80,000,000.00	59,237,230.00	70,000,000.00	-	-	
Procurement of 4No. Desktop Computer at Gagarawa Pilot Primary school	051700100100 - Ministry of Basic Education	23010146 - Purchase of other ICT equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		100,000,000.00	100,000,000.00	21,151,619.38	2,000,000.00	-	-	
Procurement of 4No. Desktop Computer at Jahun Pilot Primary school	051700100100 - Ministry of Basic Education	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		50,000,000.00	50,000,000.00	86,198,000.00	2,000,000.00	-	-	
Procurement of 4No. Desktop Computer at Taura Pilot Primary school	051700100100 - Ministry of Basic Education	70912 - PRIMARY EDUCATION	31742800 - State Wide			60,000,000.00	60,000,000.00	-	2,000,000.00	-	-	
Procurement of 4No. Desktop Computer at Roni Pilot Primary school N2.0 million	051700100100 - Ministry of Basic Education	23010113 - Purchase Of Computers	70912 - PRIMARY EDUCATION	31742800 - State Wide		7,000,000.00	7,000,000.00	-	2,000,000.00	-	-	
Procurement of 4No. Desktop Computer at Kaugama Pilot Primary school N2.0 million	051700100100 - Ministry of Basic Education	23010113 - Purchase Of Computers	70912 - PRIMARY EDUCATION	31742800 - State Wide		70,000,000.00	70,000,000.00	25,255,000.00	2,000,000.00	-	-	
Capacity Development of Basics School teachers on guidance and counselling, hygiene and sanitation	051700100100 - Ministry of Basic Education	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide		25,000,000.00	25,000,000.00	15,385,600.00	-	-	-	
Capacity Development of Basics School teachers and school Heads on Data Management	051700100100 - Ministry of Basic Education	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide		30,000,000.00	30,000,000.00	-	-	-	-	

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Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Capacity Development of Basic Schools teachers and school Heads on Digital Literacy (Coding, Web Development and AI) and skills for Economic Growth	051700100100 - Ministry of Basic Education	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide		30,000,000.00	30,000,000.00	-	-	-		
Capacity Development of Basic Schools Teachers on School Records, Students Assessments, Improvisation and Utilization of Teaching Aids	051700100100 - Ministry of Basic Education	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide		48,000,000.00	48,000,000.00	-	-	-		
Capacity Development of Private School Proprietors, school Managers and some selected teachers	051700100100 - Ministry of Basic Education	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide		15,000,000.00	15,000,000.00	-	-	-		
Jigawa Unite New Globe Project for Education Digital Leaning and Improvement of Leaning Management to Intergraded End -End Solution in primary schools across the State	051700100100 - Ministry of Basic Education	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		19,665,000,000.00	19,665,000,000.00	4,910,681,781.44	8,700,000,000.00	-		
Implementation of Education Student Care Programme	051700100100 - Ministry of Basic Education	23050108 - Special Intervention Programmes and Projects	70912 - PRIMARY EDUCATION	31742800 - State Wide		600,000,000.00	900,000,000.00	448,060,000.00	600,000,000.00	-		
Acquisition of a plot of land for the Construction of Tsangaya Education Board. Permanent site	051700100100 - Ministry of Basic Education	23010101 - Purchase/Acquisition Of Land	70912 - PRIMARY EDUCATION	31730700 - DUTSE		-	250,000,000.00		200,000,000.00	-		
Construction of 1no. Block of 2 Classrooms In 4no. Nomadic Primary Schools	051700300100 - Nomadic Education Agency	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70912 - PRIMARY EDUCATION	31742800 - State Wide		89,000,000.00	89,000,000.00	56,946,769.17	-	-		
RENOVATION OF 15 No.s DILAPIDATED NOMADIC PRIMARY SCHOOLS	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide		85,000,000.00	85,000,000.00	49,824,114.01	-	-		
Procurement and Distribution of 400no. 3 Sitting Desks 100no. Teacher classroom table and chair, 4000no. Sitting Mats (small row size) Across Nomadic Schools in the State	051700300100 - Nomadic Education Agency	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION	31742800 - State Wide		91,000,000.00	91,000,000.00	89,472,250.00	-	-		
Procurement and Distribution of 5no. Motorcycles (Bajaj) To Nomadic Zonal Officers' And 10no. Bicycles to Zonal Coordinators' for Effective Monitoring and Inspections	051700300100 - Nomadic Education Agency	23010104 - Purchase of Motor Cycles	70912 - PRIMARY EDUCATION	31742800 - State Wide		23,000,000.00	23,000,000.00	-	-	-		
Repair of 2,000 Broken chairs across Nomadic Schools in the state	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide		10,000,000.00	10,000,000.00	-	-	-		
Procurement and Distribution of 10,000no School Uniforms Sets (Uniforms Sandals and Bags) for Male and Female Students	051700300100 - Nomadic Education Agency	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		60,000,000.00	60,000,000.00	-	-	-		
Procurement and Distribution of Instructional materials for 400no. Adult and 150no. Youth Islamiyya literacy centers and Facilitators	051700300100 - Nomadic Education Agency	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		20,000,000.00	20,000,000.00	19,875,890.00	-	-		
Procurement and Distribution Of 100nos Solar Power, Radio with Memory Card, Recording Lessons and Distribution to Mobile Nomads, Airing by Radio to Nomads	051700300100 - Nomadic Education Agency	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		7,300,000.00	7,300,000.00	-	-	-		
Monitoring of 400no. Adult and 150no. Youth Islamiyya centers and sensitization to unwilling communities across the centers	051700300100 - Nomadic Education Agency	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide		10,000,000.00	10,000,000.00	-	-	-		
Construction Five (5) Daily Prayer Mosque at 15 Nomadic Communities	051700300100 - Nomadic Education Agency	23020131 - Construction/Provision Of Religious Structures	70912 - PRIMARY EDUCATION	31742800 - State Wide		85,000,000.00	85,000,000.00	72,911,520.17	-	-		
Nomadic 2025 Project Monitoring and Inspection Activities Across the State	051700300100 - Nomadic Education Agency	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide		25,000,000.00	25,000,000.00	1,500,000.00	-	-		
Procurement and Distribution of Transition Package and Sanitary and Sanitation items to Nomad Girls Child Transiting to Boarding J.S.S to Nomadic Schools across the state	051700300100 - Nomadic Education Agency	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		19,000,000.00	19,000,000.00	18,881,300.00	-	-		
Procurement and Distribution of Knapsack Sprayer Machine anf Furnigation equipment	051700300100 - Nomadic Education Agency	23010152 - Purchase of Furnmigation Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		3,000,000.00	3,000,000.00	-	-	-		
Capacity Development and re-training of Nomadic education teaching staff	051700300100 - Nomadic Education Agency	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide		9,850,000.00	9,850,000.00	9,650,000.00	-	-		
Overhauling of 3no. Hilux for effective monitoring	051700300100 - Nomadic Education Agency	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	70912 - PRIMARY EDUCATION	31742800 - State Wide		10,000,000.00	10,000,000.00	-	-	-		
Construction Of 1no. Block of Toilet at 5no. Nomadic Schools Badori, Bebeji, Burji, DanganTsaure, Darina, DogonJeji, Garin Dutsi, Garin Makama, Gandun Waziri, Indawa, Muni, and Migawa	051700300100 - Nomadic Education Agency	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70912 - PRIMARY EDUCATION	31742800 - State Wide		22,500,000.00	22,500,000.00	-	-	-		
Construction of Temporary Shelter at 30no. School Under Tree Nomadic Primary Schools Across the State	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide		44,000,000.00	44,000,000.00	-	-	-		
Procurement and Distribution of Instructional and Sporting Materials to Nomadic NPS & NJSS Schools	051700300100 - Nomadic Education Agency	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		30,250,000.00	30,250,000.00	30,073,663.50	-	-		
Procurement of Computers and Drivers	051700300100 - Nomadic Education Agency	23010113 - Purchase Of Computers	70912 - PRIMARY EDUCATION	31742800 - State Wide		15,000,000.00	15,000,000.00	-	-	-		
Procurement of Printers	051700300100 - Nomadic Education Agency	23010114 - Purchase Of Computer Printers	70912 - PRIMARY EDUCATION	31742800 - State Wide		6,000,000.00	6,000,000.00	-	-	-		
Capacity Development of Nomadic School Based Management Committees (SBMCs) And Mother's Associations.	051700300100 - Nomadic Education Agency	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide		11,050,000.00	11,050,000.00	-	-	-		
Construction Daily Prayer Mosque at Rigar Yusuf M/Madori LGA	051700300100 - Nomadic Education Agency	23020131 - Construction/Provision Of Religious Structures	70912 - PRIMARY EDUCATION	31722100 - MALAM MADORI		-	-	-	11,400,000.00	-		
Construction Daily Prayer Mosque at Larau - Birnin Kudu LGA	051700300100 - Nomadic Education Agency	23020131 - Construction/Provision Of Religious Structures	70912 - PRIMARY EDUCATION	31730300 - BIRNIN KUDU		-	-	-	11,400,000.00	-		

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Construction Daily Prayer Mosque at Shimfidar Fulani - Roni LGA	051700300100 - Nomadic Education Agency	23020131 - Construction/Provision Of Religious Structures	70912 - PRIMARY EDUCATION	31712400 - RONI	-	-	-	-	11,400,000.00	-	-	-
Construction Daily Prayer Mosque at Rigat Guna - Jahun LGA	051700300100 - Nomadic Education Agency	23020131 - Construction/Provision Of Religious Structures	70912 - PRIMARY EDUCATION	31731400 - JAHUN	-	-	-	-	11,400,000.00	-	-	-
Construction Daily Prayer Mosque at Kakau - Dutse LGA	051700300100 - Nomadic Education Agency	23020131 - Construction/Provision Of Religious Structures	70912 - PRIMARY EDUCATION	31730700 - DUTSE	-	-	-	-	11,400,000.00	-	-	-
Construction Daily Prayer Mosque at Gadala - Gwaram LGA	051700300100 - Nomadic Education Agency	23020131 - Construction/Provision Of Religious Structures	70912 - PRIMARY EDUCATION	31731100 - GWARAM	-	-	-	-	11,400,000.00	-	-	-
Construction Daily Prayer Mosque at Kwarin Riga - Kafin-Hausa LGA	051700300100 - Nomadic Education Agency	23020131 - Construction/Provision Of Religious Structures	70912 - PRIMARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	11,400,000.00	-	-	-
Construction Daily Prayer Mosque at Dawon Gawo Yankwashi LGA	051700300100 - Nomadic Education Agency	23020131 - Construction/Provision Of Religious Structures	70912 - PRIMARY EDUCATION	31712700 - YANKWASHI	-	-	-	-	11,400,000.00	-	-	-
Renovation of 1no. Toilet Facilities at at Wajedu NPS - M/Madori	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31722100 - MALAM MADORI	-	-	-	-	1,800,000.00	1,800,000.00	-	-
Renovation of 1no. Toilet Facilities at Bugaje NPS - YKS LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31712700 - YANKWASHI	-	-	-	-	1,800,000.00	1,800,000.00	-	-
Renovation of 1no. Toilet Facilities at Gerawa NPS - Roni LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31712300 - RINGIM	-	-	-	-	1,800,000.00	1,800,000.00	-	-
Renovation of 1no. Toilet Facilities at Kadirawa NPS - Miga LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31732200 - MIGA	-	-	-	-	1,800,000.00	1,800,000.00	-	-
Renovation of 1no. Toilet Facilities at Ketawa NPS - Maigatari LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31712000 - MAIGATARI	-	-	-	-	1,800,000.00	1,800,000.00	-	-
Renovation of 1no. Toilet Facilities at Shirinya NPS - Taura LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31712600 - TAURA	-	-	-	-	1,800,000.00	1,800,000.00	-	-
Renovation of 1no. Toilet Facilities at Gidan Wanzamal NPS - Dutse LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31730700 - DUTSE	-	-	-	-	1,800,000.00	1,800,000.00	-	-
Renovation of 1no. Toilet Facilities at Gidado Kure NPS - Auyo LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31720100 - AUYO	-	-	-	-	1,800,000.00	1,800,000.00	-	-
Renovation of 1no. Toilet Facilities at Zadau NPS - Birnin Kudu LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31730300 - BIRNIN KUDU	-	-	-	-	1,800,000.00	1,800,000.00	-	-
Renovation of 1no. Toilet Facilities at Zuzu B NPS - Guri LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31721000 - GURI	-	-	-	-	1,800,000.00	1,800,000.00	-	-
Renovation of 1no. Toilet Facilities at Alkumma NPS - Kafin-Hausa LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	1,800,000.00	1,800,000.00	-	-
Renovation of 1no. Toilet Facilities at Hardo Lawal Gagarawa LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31710500 - GAGARAWA	-	-	-	-	1,800,000.00	1,800,000.00	-	-
Renovation of 1no. Toilet Facilities at Yalwa NPS - Gwaram LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31710500 - GAGARAWA	-	-	-	-	1,800,000.00	1,800,000.00	-	-
Renovation of 1no. Toilet Facilities at Kuroji NPS - Birniwa LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31720400 - BIRNIWA	-	-	-	-	1,800,000.00	1,800,000.00	-	-
Renovation of 1no. Toilet Facilities at Muni NJSS - Babura LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31710200 - BABURA	-	-	-	-	1,800,000.00	1,800,000.00	-	-
Construction of 1No. Block of 3 Sitter Latrines at Sulawa NPS - STK LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31712500 - SULE TAKARKAR	-	-	-	-	3,900,000.00	3,900,000.00	-	-
Construction of 1No. Block of 3 Sitter Latrines at Gidan Maie NPS - Ringim LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31712300 - RINGIM	-	-	-	-	3,900,000.00	3,900,000.00	-	-
Construction of 1No. Block of 3 Sitter Latrines at Disina NPS - Dutse LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31730700 - DUTSE	-	-	-	-	3,900,000.00	3,900,000.00	-	-
Construction of 1No. Block of 3 Sitter Latrines at Gadodo NPS - Kaugama LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31721600 - KAUGAMA	-	-	-	-	3,900,000.00	3,900,000.00	-	-
Construction of 1No. Block of 3 Sitter Latrines at Bamaina NPS - Birnin Kudu LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31730300 - BIRNIN KUDU	-	-	-	-	3,900,000.00	3,900,000.00	-	-
Construction of 1No. Block of 3 Sitter Latrines at Wuro Juuga NPS - Guri LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31721000 - GURI	-	-	-	-	3,900,000.00	3,900,000.00	-	-
Construction of 1No. Block of 3 Sitter Latrines at Muni NJSS Babura LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31710200 - BABURA	-	-	-	-	3,900,000.00	3,900,000.00	-	-
Construction of 1No. Block of 3 Sitter Latrines at Sagamu NPS - Kiri-Kasamma LGA	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31721800 - KIRI-KASAMMA	-	-	-	-	3,900,000.00	3,900,000.00	-	-
Construction of 1no. Block of 2no. Classrooms at Rigat Jatau - Hadejia LGA	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31721300 - HADEJIA	-	-	-	-	15,200,000.00	-	-	-
Construction of 1no. Block of 2no. Classrooms at Rigat Rigat Rema NPS - Miga LGA	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31732200 - MIGA	-	-	-	-	15,200,000.00	-	-	-
Construction of 1no. Block of 2no. Classrooms at Rigat Manak NPS - Kaugama LGA	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31721600 - KAUGAMA	-	-	-	-	15,200,000.00	-	-	-
Construction of 1no. Block of 2no. Classrooms at Rigat Maidashi NPS - Guri LGA	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31721000 - GURI	-	-	-	-	15,200,000.00	-	-	-
Construction of 1no. Block of 2no. Classrooms at Rigat Markewa NPS - Kafin Hausa LGA	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	15,200,000.00	-	-	-
Construction of 1no. Block of 2no. Classrooms at Rigat Garin Turaki - Kiri-KASAMMA LGA	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31721800 - KIRI-KASAMMA	-	-	-	-	15,200,000.00	-	-	-
Construction of 1no. Block of 2no. Classrooms at Gurduma - Gwaram LGA	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31710500 - GAGARAWA	-	-	-	-	15,200,000.00	-	-	-
Construction of 1no. Block of ICT Lab at Garin Makama NJSS (Gwaram L.G)	051700300100 - Nomadic Education Agency	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70912 - PRIMARY EDUCATION	31710500 - GAGARAWA	-	-	-	-	11,654,000.00	-	-	-
Construction of 1no. Block of ICT Lab Bebeji NJSS (Buli L.G)	051700300100 - Nomadic Education Agency	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70912 - PRIMARY EDUCATION	31730600 - BUJI	-	-	-	-	11,654,000.00	-	-	-
Construction of 1no. Block of ICT Lab Darina NJSS (Gwiwa)	051700300100 - Nomadic Education Agency	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70912 - PRIMARY EDUCATION	31711200 - GWIWA	-	-	-	-	11,654,000.00	-	-	-
Construction of 1no. Block of ICT Lab Garin Dutsi NJSS (Gagarawa)	051700300100 - Nomadic Education Agency	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70912 - PRIMARY EDUCATION	31710500 - GAGARAWA	-	-	-	-	11,654,000.00	-	-	-
Construction of 1no. Block of ICT Lab Bamaina NPS (Birnin Kudu)	051700300100 - Nomadic Education Agency	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70912 - PRIMARY EDUCATION	31730300 - BIRNIN KUDU	-	-	-	-	11,654,000.00	-	-	-

Jigawa State Government 2026 Approved Budget - Basic Education Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Construction of 1no. Block of ICT Lab Muni NJSS (Babura)	051700300100 - Nomadic Education Agency	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70912 - PRIMARY EDUCATION	31710200 - BABURA		-	-	-	11,654,000.00	-	-	
Construction of 1no. Temporary Shelter at 30nos (Under Tree) at Mushinbura NPS Hadejia LGA	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31721300 - HADEJIA		-	-	-	3,700,000.00	-	-	
Construction of 1no. Temporary Shelter at 30nos (Under Tree) at Wavu NPS - Jahun LGA	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31731400 - JAHUN		-	-	-	3,700,000.00	-	-	
Construction of 1no. Temporary Shelter at 30nos (Under Tree) at Fulanin Bakin Jejin Waza NPS - Birnin Kudu LGA	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31730300 - BIRNIN KUDU		-	-	-	3,700,000.00	-	-	
Construction of 1no. Temporary Shelter at 30nos (Under Tree) at Jigawar Alh Yau NPS Buii	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31730600 - BUJI		-	-	-	3,700,000.00	-	-	
Construction of 1no. Temporary Shelter at 30nos (Under Tree) at Rigar Baso NPS - GGW	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31710500 - GAGARAWA		-	-	-	3,700,000.00	-	-	
Construction of 1no. Temporary Shelter at 30nos (Under Tree) at Gasiyo NPS - Birniwa LGA	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31720400 - BIRNIWA		-	-	-	3,700,000.00	-	-	
Construction of 1no. Temporary Shelter at 30nos (Under Tree) at Kyara NPS - Babura LGA	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31710200 - BABURA		-	-	-	3,700,000.00	-	-	
Construction of 1no. Temporary Shelter at 30nos (Under Tree) at Jigawa Fulani NPS - Gwiwa LGA	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31711200 - GWIWA		-	-	-	3,700,000.00	-	-	
Construction of 1no. Temporary Shelter at 30nos (Under Tree) at Kaura Maigero NPS - Kazaure LGA	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31711700 - KAZAURE		-	-	-	3,700,000.00	-	-	
Renovation of Rigar Isah NPS Hadejia LGA	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31721300 - HADEJIA		-	-	-	3,100,000.00	-	-	
Renovation of Sankarawa NPS - YKS LGA	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31712700 - YANKWASHI		-	-	-	3,100,000.00	-	-	
Renovation of Jangara NPS - Roni LGA	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31712400 - RONI		-	-	-	3,100,000.00	-	-	
Renovation of Burji NPS - Miga LGA	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31732200 - MIGA		-	-	-	3,100,000.00	-	-	
Renovation of Karal Bage Maigatari LGA	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31712000 - MAIGATARI		-	-	-	3,100,000.00	-	-	
Renovation of Sarkin Fada NPS - Taura LGA	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31712600 - TAURA		-	-	-	3,100,000.00	-	-	
Renovation of Dadin Kowa NPS - Dutse LGA	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31730700 - DUTSE		-	-	-	3,100,000.00	-	-	
Renovation of Gurujawa NPS - Auyo LGA	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31720100 - AUYO		-	-	-	3,985,000.00	-	-	
Renovation of Ilorawa NPS - Birnin Kudu LGA	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31730300 - BIRNIN KUDU		-	-	-	3,100,000.00	-	-	
Renovation of Yola Karo NPS - Guri LGA	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31721000 - GURI		-	-	-	3,100,000.00	-	-	
Renovation of Dankoshe NPS Buji LGA	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31730600 - BUJI		-	-	-	3,100,000.00	-	-	
Renovation of kwanar kulba - Birniwa LGA	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31720400 - BIRNIWA		-	-	-	3,100,000.00	-	-	
Renovation of Maruwa NPS Kafin-Hausa LGA	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31721500 - KAFIN HAUSA		-	-	-	3,100,000.00	-	-	
Renovation of Hardo Usaini NPS - Gumel LGA	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31710900 - GUMEL		-	-	-	3,100,000.00	-	-	
Renovation of Sawa NPS - Gwaram LGA	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31731100 - GWARAM		-	-	-	3,100,000.00	-	-	
Renovation of Abbawa Garki LGA	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31710800 - GARKI		-	-	-	3,100,000.00	-	-	
Construction of Pump Boreholes at Wailari NPS M/Madori LGA	051700300100 - Nomadic Education Agency	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION	31722100 - MALAM MADORI		-	-	-	2,968,000.00	-	-	
Construction of Pump Boreholes at Rauda Yangandu NPS - YKS	051700300100 - Nomadic Education Agency	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION	31712700 - YANKWASHI		-	-	-	2,968,000.00	-	-	
Construction of Pump Boreholes at Simfidar Fulani NPS Roni LGA	051700300100 - Nomadic Education Agency	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION	31712400 - RONI		-	-	-	2,968,000.00	-	-	
Construction of Pump Boreholes at Dukkana NPS - Jahun LGA	051700300100 - Nomadic Education Agency	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION	31731400 - JAHUN		-	-	-	2,968,000.00	-	-	
Construction of Pump Boreholes at Hardo Dawa - Maigatari LGA	051700300100 - Nomadic Education Agency	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION	31712000 - MAIGATARI		-	-	-	2,968,000.00	-	-	
Construction of Pump Boreholes at Ado Baso NPS - Taura LGA	051700300100 - Nomadic Education Agency	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION	31712600 - TAURA		-	-	-	2,968,000.00	-	-	
Construction of Pump Boreholes at Birgimawa NPS Dutse LGA	051700300100 - Nomadic Education Agency	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION	31730700 - DUTSE		-	-	-	2,968,000.00	-	-	
Construction of Pump Boreholes at Lulai NPS - Kaugama	051700300100 - Nomadic Education Agency	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION	31721600 - KAUGAMA		-	-	-	2,968,000.00	-	-	
Construction of Pump Boreholes at Jama'are NPS - Guri LGA	051700300100 - Nomadic Education Agency	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION	31721000 - GURI		-	-	-	2,968,000.00	-	-	
Construction of Pump Boreholes at Jegawar Mesa NPS - Buji LGA	051700300100 - Nomadic Education Agency	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION	31730600 - BUJI		-	-	-	2,968,000.00	-	-	
Construction of Pump Boreholes at Alhajarin Yamma NPS K/Hausa LGA	051700300100 - Nomadic Education Agency	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION	31721500 - KAFIN HAUSA		-	-	-	2,968,000.00	-	-	
Construction of Pump Boreholes at Kukure NPS - Gagarawa LGA	051700300100 - Nomadic Education Agency	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION	31710500 - GAGARAWA		-	-	-	2,968,000.00	-	-	
Construction of Pump Boreholes at Salihawa NPS Gwaram	051700300100 - Nomadic Education Agency	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION	31731100 - GWARAM		-	-	-	2,968,000.00	-	-	

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Construction of Pump Boreholes at Karfawa NPS - Babura LGA	051700300100 - Nomadic Education Agency	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION	31710200 - BABURA		-	-	-	2,968,000.00	-		
Nomadic Schools Projects Monitoring and Inspection across the State	051700300100 - Nomadic Education Agency	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	31,019,000.00	-		
Procurement and Distribution of 10no. Motorcycles for the Remaining Nomadic Zonal Officers' and some Coordinators for Effective Monitoring and Inspections	051700300100 - Nomadic Education Agency	23010104 - Purchase of Motor Cycles	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	18,724,000.00	-		
Procurement and Distribution of 5,000 School Uniforms (male & female)	051700300100 - Nomadic Education Agency	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	37,100,000.00	-		
Procurement and Distribution of 5,000no. Sandals	051700300100 - Nomadic Education Agency	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	16,980,000.00	-		
Procurement and Distribution of 5,000no. School Bags	051700300100 - Nomadic Education Agency	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	17,500,000.00	-		
Procurement and Distribution of Instructional Materials to 400nos Adult and 150nos Youth Islamiyya Literacy Centers across the state	051700300100 - Nomadic Education Agency	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	29,600,000.00	-		
Procurement and Distribution of 250no. 3-Sitting Desks	051700300100 - Nomadic Education Agency	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	20,200,000.00	-		
Procurement of 100no. Teacher classroom table and chair	051700300100 - Nomadic Education Agency	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	11,800,000.00	-		
Procurement and distribution of 2,500No. Sitting Mats (small row size) to Nomadic Schools across the State	051700300100 - Nomadic Education Agency	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	40,800,000.00	-		
Monitoring and Supervision of 400no. Adult and 150no Youth Islamiyya centers	051700300100 - Nomadic Education Agency	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	21,900,000.00	-		
Procurement and Distribution of Instructional and sporting Materials to Nomadic Primary and Junior Secondary Schools	051700300100 - Nomadic Education Agency	23010126 - Purchase Of Sporting / Gaming Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	44,830,000.00	-		
Procurement and Distribution of Transition Package, Sanitary and Sanitation Items to Nomadic Girls Child Transiting to Boarding Junior Secondary Schools across the State	051700300100 - Nomadic Education Agency	23010122 - Purchase Of Health / Medical Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	28,400,000.00	-		
Procurement and Distribution of Re-enrolment Materials for Nomadic Out-of School Children	051700300100 - Nomadic Education Agency	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	20,780,000.00	-		
Procurement and Distribution of Fumigation materials for termite, bat and insects in nomadic schools across the state	051700300100 - Nomadic Education Agency	23010152 - Purchase of Fumigation Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	10,520,000.00	-		
Procurement and Distribution of 300No. solar power Radio with memory card	051700300100 - Nomadic Education Agency	23010149 - Purchase of Electronic Equipment and Fitting	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	9,830,000.00	-	9,830,000.00	
Procurement of electronics recording lessons devices and distribution to mobile Nomads	051700300100 - Nomadic Education Agency	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	2,200,000.00	-		
Acquisition of airtime Radio for Nomadic Distant Learning by Radio for Mobile Nomads	051700300100 - Nomadic Education Agency	23010146 - Purchase of other ICT equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	1,200,000.00	-		
Procurement of 1no. New Toyota corolla for E.S Office	051700300100 - Nomadic Education Agency	23010105 - Purchase Of Motor Vehicles	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	33,600,000.00	-		
Overhauling of 3no. Hilux for effective monitoring and Inspections	051700300100 - Nomadic Education Agency	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	20,800,000.00	-		
Overhauling of 1no. Toyota Corolla for effective monitoring and Inspections	051700300100 - Nomadic Education Agency	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	4,000,000.00	-		
Capacity Development of Nomadic School Based Management Committees (SBMCs) and Mother's Associations to Promote School Ownership and Improve Attendance	051700300100 - Nomadic Education Agency	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	5,700,000.00	-		
Capacity Development of Stakeholders on the Implementation of Accelerated Basic Education Program (ABEP)	051700300100 - Nomadic Education Agency	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	9,000,000.00	-		
Monitoring and Supervision of Pilot Accelerated Basic Education Program (ABEP)	051700300100 - Nomadic Education Agency	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	12,000,000.00	-		
Advocacy and Sensitization on Education Voucher to School PPP model	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	2,000,000.00	-		
Monitoring and Supervision of Nomadic Education Voucher	051700300100 - Nomadic Education Agency	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	7,000,000.00	-		
Skills acquisition capacity development to nomads out of schools	051700300100 - Nomadic Education Agency	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	7,900,000.00	-		
Capacity Development of 1,000 Nomadic Students and Youths on Vocational Modern In-demand Skills for Self-Reliance across the State	051700300100 - Nomadic Education Agency	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	6,700,000.00	-		
Construction of Islamiyya Schools under 2025 outstanding constituency projects	051700500100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide		356,500,000.00	356,500,000.00	264,546,382.47	304,100,000.00	-		
Construction of Islamiyya Schools for 2026 constituency projects	051700500100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide		291,000,000.00	291,000,000.00	215,565,650.00	443,200,000.00	-		
Construction of 321no. New Classrooms and other School Structure for Junior and Primary Schools across the State	051700500100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide		4,131,000,000.00	4,131,000,000.00	1,925,125,280.18	3,000,000,000.00	-		
Construction of 70 Block of 4 Cubicles Toilet for the improvement of Sanitation and hygiene across the Junior and Primary Schools	051700500100 - State Universal Basic Education Board (SUBEB)	23020133 - Construction/Provision Of Public Convenience	70912 - PRIMARY EDUCATION	31742800 - State Wide		113,000,000.00	113,000,000.00	34,787,847.96	259,404,000.00	259,404,000.00		
Basic Education Renovation/ Major Repairs Dilapidated Structures at Primary/Junior Secondary Schools across the state	051700500100 - State Universal Basic Education Board (SUBEB)	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class Rooms	70912 - PRIMARY EDUCATION	31742800 - State Wide		1,000,000,000.00	1,000,000,000.00	712,372,061.00	-	-		
Construction of Perimeter Fences for 37 Basic Schools in the State	051700500100 - State Universal Basic Education Board (SUBEB)	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70912 - PRIMARY EDUCATION	31742800 - State Wide		400,000,000.00	400,000,000.00	48,854,635.73	1,000,000,000.00	-		

Jigawa State Government 2026 Approved Budget - Basic Education Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Construction and Drilling of 75no. Hand pump Borehole	051700500100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	268,200,000.00	268,200,000.00		
Development of Agricultural System for Learning	051700500100 - State Universal Basic Education Board (SUBEB)	23020113 - Construction / Provision Of Agricultural Facilities	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	142,000,000.00	-		
Educational Development and Quality Assurance	051700500100 - State Universal Basic Education Board (SUBEB)	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	142,000,000.00	-		
Procurement of Sports Facilities Equipment I.e 5no. Table tennis, 10no. Chess board game, 10no. Scrabble game, 8no. Ayo board 85no. Badminton Racket, 85no. Badminton net and Compition I.e Football, Relay batoon, discuss throw, short put throw, Juveling and Athletics Vest	051700500100 - State Universal Basic Education Board (SUBEB)	23010126 - Purchase Of Sporting / Gaming Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	142,000,000.00	-		
Procurement of Project Monitoring Equipment	051700500100 - State Universal Basic Education Board (SUBEB)	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	142,000,000.00	-		
Construction of 60 Block of 4 Cubicles Toilet for the improvement of Sanitation and hygrines across the Junior and Primary Schools	051700500100 - State Universal Basic Education Board (SUBEB)	23020133 - Construction/Provision Of Public Convenience	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	85,600,000.00	85,600,000.00		
Construction and Drilling of 60no. Hand pump Borehole	051700500100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	64,000,000.00	64,000,000.00		
Procurement of Teaching and Learning Materials for Basic Schools	051700500100 - State Universal Basic Education Board (SUBEB)	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	262,500,000.00	-		
Procurement of Project Monitoring Equipment	051700500100 - State Universal Basic Education Board (SUBEB)	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	140,000,000.00	-		
Development of Basic Education Schools Database	051700500100 - State Universal Basic Education Board (SUBEB)	23050102 - Computer Software Acquisition	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	350,000,000.00	-		
Procurement and installation of ICT gadget in Basic Schools	051700500100 - State Universal Basic Education Board (SUBEB)	23010140 - Purchase of Information / Communication Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	350,900,000.00	-		
Procurement of Sports Equipment	051700500100 - State Universal Basic Education Board (SUBEB)	23010126 - Purchase Of Sporting / Gaming Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	140,000,000.00	-		
Development of Greening of Schools Climate Change and Safeguarding	051700500100 - State Universal Basic Education Board (SUBEB)	23050108 - Special Intervention Programmes and Projects	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	140,000,000.00	-	140,000,000.00	
Development of Education Management Information System (EMIS) Database support to Planning and MIS unit	051700500100 - State Universal Basic Education Board (SUBEB)	23050102 - Computer Software Acquisition	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	140,000,000.00	-		
Educational Development and Quality Assurance	051700500100 - State Universal Basic Education Board (SUBEB)	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	350,000,000.00	-		
Capacity Development for Teachers, Heads, School Support officers (SSOs) School Support Improvement Team (SSITs) and Educations Secretaries.	051700500100 - State Universal Basic Education Board (SUBEB)	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide		20,000,000.00	20,000,000.00	6,915,600.00	900,000,000.00	-		
Improve effective monitoring of schools	051700500100 - State Universal Basic Education Board (SUBEB)	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	22,000,000.00	-		
Homegrown solution of learning poverty through (JILAL) Scale-up to 12 Schools each par LGEA	051700500100 - State Universal Basic Education Board (SUBEB)	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	29,500,000.00	-		
Procurement of 1,000no. Smart phones tablets	051700500100 - State Universal Basic Education Board (SUBEB)	23010149 - Purchase of Electronic Equipment and Fittings	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	100,000,000.00	-		
Remediation programme for in-competent teacher based on TTNA	051700500100 - State Universal Basic Education Board (SUBEB)	23010149 - Purchase of Electronic Equipment and Fittings	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	50,000,000.00	-		
Capacity Development and Community Practice for passionate teacher	051700500100 - State Universal Basic Education Board (SUBEB)	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	50,000,000.00	-		
Renovation of 1,010no. Classrooms and other School Structure for Junior and Primary Schools across the State – N5.301 billion;	051700500100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide		1,400,000,000.00	1,400,000,000.00	413,421,684.95	5,301,000,000.00	-		
Procurement of Instructional Materials including additional core and non-core text books, teacher's guides and curricula, chalks, scheme and record work books, for ECCEDE, Primary and JSS.	051700500100 - State Universal Basic Education Board (SUBEB)	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		300,000,000.00	461,600,000.00	409,000,000.00	550,000,000.00	-		
Capacity Development on food and Nutrition Interventions dietary needs of pupils in basic and junior secundar schools	051700500100 - State Universal Basic Education Board (SUBEB)	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide		10,000,000.00	10,000,000.00	-	20,000,000.00	-		20,000,000.00
UBEC Basic Education Special Intervention Programme (Capacity Development) Human Capacity Development of Head Teachers	051700500100 - State Universal Basic Education Board (SUBEB)	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide		670,400,000.00	670,400,000.00	481,636,546.87	-	-		
Procurement and Distribution of 32,212 set of classroom furniture	051700500100 - State Universal Basic Education Board (SUBEB)	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION	31742800 - State Wide		1,400,000,000.00	1,400,000,000.00	1,399,999,833.74	2,500,000,000.00	-		
Construction of Handpump at SVI Dutse	051700500100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION	31730700 - DUTSE		-	-	-	1,700,000.00	-		
Procurement of Specialized Designed Learning Materials such as Audiometer, Brail Machine, Joy of Signing to Special Schools, include SVI Dutse, SHI Hadejia, and SID Kazaure.	051700500100 - State Universal Basic Education Board (SUBEB)	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	23,300,000.00	-		
Procurement of 3no. Grinding Machines and 6no. Plastic Water Tanks for Special Schools, include SVI Dutse, SHI Hadejia, and SID Kazaure.	051700500100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	4,500,000.00	-		
Construction of Walk way at SHI & SVI	051700500100 - State Universal Basic Education Board (SUBEB)	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	20,000,000.00	-		
Provision of solar powered security light and Revitalization at SHI, SVI and SID	051700500100 - State Universal Basic Education Board (SUBEB)	23020103 - Construction/Provision Of Electricity / Solar Power	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	10,000,000.00	-	10,000,000.00	

Jigawa State Government 2026 Approved Budget - Basic Education Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Procurement of Workshop Equipment and Materials include Saw Machine, Jigsaw Machine, Welding & Machine to SVI Dutse, SHI Hadejia, and SID Kazaure.	051700500100 - State Universal Basic Education Board (SUBEB)	23010143 - Purchase of Workshop Tools / Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide			-	-	10,000,000.00	-		
Interlocking of Female Hostels at SHI	051700500100 - State Universal Basic Education Board (SUBEB)	23020102 - Construction/Provision Of Residential Buildings	70912 - PRIMARY EDUCATION	31721300 - HADEJIA			-	-	3,800,000.00	-		
Construction of 4no. cubicle toilet at SHI	051700500100 - State Universal Basic Education Board (SUBEB)	23020133 - Construction/Provision Of Public Convenience	70912 - PRIMARY EDUCATION	31721300 - HADEJIA			-	-	44,000,000.00	44,000,000.00		
Rehabilitation of Drainage and Sand filling at SID Kazaure	051700500100 - State Universal Basic Education Board (SUBEB)	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31711700 - KAZAURE			-	-	3,500,000.00	3,500,000.00		
Renovation of School gate at SVI	051700500100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31730700 - DUTSE			-	-	1,700,000.00	-		
Monitoring trained teachers for inclusive education practice in Special Schools & Inclusive ones	051700500100 - State Universal Basic Education Board (SUBEB)	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide			-	-	2,000,000.00	-		
Revitalization of Computer/ICT facilities at SHI Hadejia	051700500100 - State Universal Basic Education Board (SUBEB)	23030127 - Rehabilitation/Repairs- ICT Infrastructures	70912 - PRIMARY EDUCATION	31721300 - HADEJIA			-	-	15,000,000.00	-		
Construction of Teacher House at SHI & SVI	051700500100 - State Universal Basic Education Board (SUBEB)	23020101 - Construction/Provision Of Office Buildings	70912 - PRIMARY EDUCATION	31742800 - State Wide			-	-	45,000,000.00	-		
Procurement of 200no. Of Pupil Furniture for Special Schools to SVI Dutse, SHI Hadejia, and SID Kazaure	051700500100 - State Universal Basic Education Board (SUBEB)	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION	31742800 - State Wide			-	-	10,500,000.00	-		
Procurement of 85no. Beds and Beddings for Special Schools to SVI Dutse, SHI Hadejia, and SID Kazaure.	051700500100 - State Universal Basic Education Board (SUBEB)	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION	31742800 - State Wide			-	-	25,000,000.00	-		
Renovations of Hostels at School for the special need	051700500100 - State Universal Basic Education Board (SUBEB)	23030101 - Rehabilitation/Repairs Of Residential Buildings	70912 - PRIMARY EDUCATION	31742800 - State Wide			-	-	10,000,000.00	-		
Procurement of Solar gargets for the 3no. Junior Secondary Schools and 3no. JSS	051700500100 - State Universal Basic Education Board (SUBEB)	23010140 - Purchase of Information / Communication Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide			-	-	30,000,000.00	-	30,000,000.00	
Procurement of 25no. Core I7 Laptop computers	051700500100 - State Universal Basic Education Board (SUBEB)	23010113 - Purchase Of Computers	70912 - PRIMARY EDUCATION	31742800 - State Wide			-	-	20,000,000.00	-		
Monitoring of E-learning centres across the State	051700500100 - State Universal Basic Education Board (SUBEB)	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide			-	-	4,000,000.00	-		
Procurement of 3,000 Tablet and Android Phones for scale up and data capturing through BEMIS flat form across 27 LGAs	051700500100 - State Universal Basic Education Board (SUBEB)	23010149 - Purchase of Electronic Equipment and Fittings	70912 - PRIMARY EDUCATION	31742800 - State Wide			-	-	300,000,000.00	-		
Establishment 5no. E-learning centres at 3 senatorial districts	051700500100 - State Universal Basic Education Board (SUBEB)	23020127 - Construction Of ICT Infrastructures	70912 - PRIMARY EDUCATION	31742800 - State Wide			-	-	53,000,000.00	-		
Procurement of library Materials to 27 LGAs of Basics Schools	051700500100 - State Universal Basic Education Board (SUBEB)	23010125 - Purchase Of Library Books & Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide			-	-	70,000,000.00	-		
Capacity Development of E-learning desk officers across the State	051700500100 - State Universal Basic Education Board (SUBEB)	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide			-	-	15,000,000.00	-		
Procurement of 3no. big size Safe boxes	051700500100 - State Universal Basic Education Board (SUBEB)	23010112 - Purchase Of Office Furniture and Fittings	70912 - PRIMARY EDUCATION	31742800 - State Wide			-	-	8,000,000.00	-		
Procurement and distribution of 30,000 sets of Pupils and Teachers Furniture for ECCDE, Primary and Junior Secondary Schools N720 billion;	051700500100 - State Universal Basic Education Board (SUBEB)	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION	31742800 - State Wide			-	-	720,000,000.00	-		
Procurement and distribution of 350 sets of bed and beddings to Boarding Schools across the State	051700500100 - State Universal Basic Education Board (SUBEB)	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION	31742800 - State Wide			-	-	80,000,000.00	-		
Repairs of 15,000 Classrooms Furniture from the scrans	051700500100 - State Universal Basic Education Board (SUBEB)	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION	31742800 - State Wide			-	-	100,000,000.00	-		
Renovation of Toilets across the Basic Schools	051700500100 - State Universal Basic Education Board (SUBEB)	23030133 - Rehabilitation/Repairs of Other facilities	70912 - PRIMARY EDUCATION	31742800 - State Wide			-	-	50,000,000.00	50,000,000.00		
Construction of 12no. New Toilets at Basic Schools for ODF Sustainability	051700500100 - State Universal Basic Education Board (SUBEB)	23020133 - Construction/Provision Of Public Convenience	70912 - PRIMARY EDUCATION	31742800 - State Wide			-	-	80,000,000.00	80,000,000.00		
Construction 12no. handpumps water facilities	051700500100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION	31742800 - State Wide			-	-	50,000,000.00	50,000,000.00		
Capacity Development of Basic Education Schools Managers on Sanitation & hygiene	051700500100 - State Universal Basic Education Board (SUBEB)	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide			-	-	20,000,000.00	20,000,000.00		
Construction of well fence at basic education school	051700500100 - State Universal Basic Education Board (SUBEB)	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70912 - PRIMARY EDUCATION	31742800 - State Wide			-	-	50,000,000.00	-		
Procurement of Sanitation Equipment's	051700500100 - State Universal Basic Education Board (SUBEB)	23010122 - Purchase Of Health / Medical Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide			-	-	20,000,000.00	20,000,000.00		
Renovation and Improvement of hand washing facilities at the basic education schools	051700500100 - State Universal Basic Education Board (SUBEB)	23030133 - Rehabilitation/Repairs of Other facilities	70912 - PRIMARY EDUCATION	31742800 - State Wide			-	-	30,000,000.00	30,000,000.00		
Capacity Development of State, LGAs, Zonal EMIS officers and M&E on Data analysis and report writing	051700500100 - State Universal Basic Education Board (SUBEB)	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide			-	-	50,000,000.00	-		
Conduct of Teachers, Instructional Materials, Infrastructure data need assessment	051700500100 - State Universal Basic Education Board (SUBEB)	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide			-	-	50,000,000.00	-		
Conduct of NALABE Data Collection at Schools and Wards level	051700500100 - State Universal Basic Education Board (SUBEB)	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide			-	-	70,000,000.00	-		
Subscriptions for the Domain name/hosting renewal for the Automated Joining Instructions server, Data Inputting and sharing	051700500100 - State Universal Basic Education Board (SUBEB)	23050102 - Computer Software Acquisition	70912 - PRIMARY EDUCATION	31742800 - State Wide			-	-	50,000,000.00	-		
Renovation of LEAs EMIS Offices at 27 LGAs 3.64 million each	051700500100 - State Universal Basic Education Board (SUBEB)	23050102 - Computer Software Acquisition	70912 - PRIMARY EDUCATION	31742800 - State Wide			-	-	98,300,000.00	-		
Conduct of Out-of-School Children (OOSC) Survey	051700500100 - State Universal Basic Education Board (SUBEB)	23050101 - Research & Development and Census/Surveys	70912 - PRIMARY EDUCATION	31742800 - State Wide			-	-	100,000,000.00	-		
Establishment of mobile classrooms for the climate friendly infrastructure	051700500100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide			-	-	50,000,000.00	-	50,000,000.00	

Jigawa State Government 2026 Approved Budget - Basic Education Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Procurement of 1,666 Fumigation machines for the schools fumigation exercises	051700500100 - State Universal Basic Education Board (SUBEB)	23010152 - Purchase of Fumigation Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	50,000,000.00	-	-	
Capacity Development of SSITs, SSOs, Head Teachers, Teachers and Monitoring of Learning Achievement under HOPE EDU project (World Bank) P4R.	051700500100 - State Universal Basic Education Board (SUBEB)	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	319,200,000.00	-	-	
Procurement of TLMs, Track and Trace (TnT) of TLMs	051700500100 - State Universal Basic Education Board (SUBEB)	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	500,000,000.00	-	-	
Procurement and distribution of 15,663No. Bunk bed, Classroom and office furniture across the state	051700500100 - State Universal Basic Education Board (SUBEB)	23010112 - Purchase Of Office Furniture and Fittings	70912 - PRIMARY EDUCATION	31742800 - State Wide		57,700,000.00	53,700,000.00	-	-	-	-	
Construction of classrooms across the State under World bank Supported Better Education Service Delivery for All (BESDA) Project	051700500100 - State Universal Basic Education Board (SUBEB)	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	4,000,000.00	318,220,871.85	-	-	-	
Procurement of 2no. Motorvehicles (Toyota corolla 2013 model)	051700500100 - State Universal Basic Education Board (SUBEB)	23010105 - Purchase Of Motor Vehicles	70912 - PRIMARY EDUCATION	31742800 - State Wide		100,000,000.00	50,000,000.00	-	60,000,000.00	-	-	
Procurement and distribution of 1,000no. Set of School Uniform including sandals and Bags for the poorest and vulnerable student N20m and Procurement of 133no. Bicycles to hard rich student N20m	051700500100 - State Universal Basic Education Board (SUBEB)	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		52,500,000.00	52,500,000.00	-	40,000,000.00	-	-	
Procurement of Specially designed Instructional Materials/assistive technology devices	051700500100 - State Universal Basic Education Board (SUBEB)	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		15,000,000.00	15,000,000.00	-	-	-	-	
Procurement of 192no. Plastic Water Tank	051700500100 - State Universal Basic Education Board (SUBEB)	23010155 - Purchase of Water Supply Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		2,000,000.00	2,000,000.00	-	11,940,000.00	-	-	
Construction of Walk way at SVI and SHI Schools	051700500100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31721300 - HADEJIA		25,500,000.00	25,500,000.00	-	-	-	-	
Provision of Solar powered security light and repair at SVI, SID and SHI	051700500100 - State Universal Basic Education Board (SUBEB)	23020103 - Construction/Provision Of Electricity / Solar Power	70912 - PRIMARY EDUCATION	31742800 - State Wide		15,000,000.00	15,000,000.00	-	-	-	-	
Renovation of Kitchen at SHI Hadejia	051700500100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31721300 - HADEJIA		1,500,000.00	1,500,000.00	-	-	-	-	
Renovation of School gate at SVI	051700500100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide		1,700,000.00	1,700,000.00	-	-	-	-	
Sand filling and Drainage at SID Kazaure	051700500100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31711700 - KAZAURE		3,000,000.00	3,000,000.00	-	-	-	-	
Construction of 4no. cubicle Toilet and 5no. block of bath room	051700500100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide		8,000,000.00	8,000,000.00	-	-	-	-	
Procurement of workshop equipment at SHI	051700500100 - State Universal Basic Education Board (SUBEB)	23010143 - Purchase of Workshop Tools / Equipment	70912 - PRIMARY EDUCATION	31721300 - HADEJIA		11,500,000.00	11,500,000.00	-	-	-	-	
Interlocking of female Hostel at SHI	051700500100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31721300 - HADEJIA		3,800,000.00	3,800,000.00	-	-	-	-	
Procurement of Grinding machine for 3 Special Schools	051700500100 - State Universal Basic Education Board (SUBEB)	23010144 - Purchase of Heavy Plants and Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		2,500,000.00	2,500,000.00	-	-	-	-	
Renovation of Hostel and Classrooms at School for Hearing Impaired at Hadejia	051700500100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31721300 - HADEJIA		10,500,000.00	10,500,000.00	8,315,102.00	-	-	-	
Capacity Development of Teachers with Special needs/inclusive Schools on special education and inclusive best practices	051700500100 - State Universal Basic Education Board (SUBEB)	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide		53,300,000.00	53,300,000.00	5,303,000.00	-	-	-	
Construction and Drilling of 60no. Hand pump Borehole	051700500100 - State Universal Basic Education Board (SUBEB)	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION	31742800 - State Wide		200,000,000.00	200,000,000.00	51,933,290.84	-	-	-	
Development of Agricultural System for Learning	051700500100 - State Universal Basic Education Board (SUBEB)	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		214,000,000.00	214,000,000.00	18,771,654.31	-	-	-	
Educational Development and Quality Assurance	051700500100 - State Universal Basic Education Board (SUBEB)	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide		214,000,000.00	214,000,000.00	12,914,052.00	-	-	-	
Procurement of Sports Facilities	051700500100 - State Universal Basic Education Board (SUBEB)	23010126 - Purchase Of Sporting / Gaming Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		142,000,000.00	142,000,000.00	6,640,119.15	-	-	-	
Procurement of Project Monitoring Equipment	051700500100 - State Universal Basic Education Board (SUBEB)	23010133 - Purchases Of Surveying Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		214,000,000.00	214,000,000.00	42,120,000.00	-	-	-	
Construction of 200no. New Classrooms and other School Structure for Junior and Primary Schools across the State	051700500100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide		1,800,000,000.00	1,800,000,000.00	-	1,097,000,000.00	-	-	
Renovation of 750no. Classrooms and other School Structure for Junior and Primary Schools across the State	051700500100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide		713,000,000.00	713,000,000.00	-	2,992,000,000.00	-	-	
Procurement and distribution of 45,000 Classroom Furniture set	051700500100 - State Universal Basic Education Board (SUBEB)	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION	31742800 - State Wide		700,000,000.00	700,000,000.00	-	748,000,000.00	-	-	
Construction of 60 Block of 4 Cubicles Toilet for the improvement of Sanitation and hygrines across the Junior and Primary Schools	051700500100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide		100,000,000.00	100,000,000.00	-	-	-	-	
Conduct of Schools Monthly Monitoring	051700500100 - State Universal Basic Education Board (SUBEB)	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide		22,000,000.00	22,000,000.00	-	-	-	-	
Procurement of Text Books for P1 & P2 to scale up PLANE foundational learning.	051700500100 - State Universal Basic Education Board (SUBEB)	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		400,000,000.00	400,000,000.00	-	220,000,000.00	-	-	
Procurement of Teaching and Learning Materials for Basic Schools	051700500100 - State Universal Basic Education Board (SUBEB)	23020103 - Construction/Provision Of Electricity / Solar Power	70912 - PRIMARY EDUCATION	31742800 - State Wide		70,000,000.00	70,000,000.00	-	-	-	-	
Procurement and distribution of education teaching and learning materials	051700500100 - State Universal Basic Education Board (SUBEB)	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide		35,000,000.00	35,000,000.00	12,310,000.00	-	-	-	
Capacity Development of State EMIS officers and School E-learning Desk officers	051700500100 - State Universal Basic Education Board (SUBEB)	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide		15,000,000.00	15,000,000.00	-	-	-	-	
Renovation of 3 E-learning centres to enhance security	051700500100 - State Universal Basic Education Board (SUBEB)	23030110 - Rehabilitation / Repairs - Libraries	70912 - PRIMARY EDUCATION	31742800 - State Wide		25,000,000.00	25,000,000.00	-	-	-	-	
Procurement of 6no. Core i7 Laptop computers	051700500100 - State Universal Basic Education Board (SUBEB)	23010113 - Purchase Of Computers	70912 - PRIMARY EDUCATION	31742800 - State Wide		10,000,000.00	10,000,000.00	9,030,000.00	-	-	-	

Jigawa State Government 2026 Approved Budget - Basic Education Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Monitoring o f Basic Education Projects across the State	051700500100 - State Universal Basic Education Board (SUBEB)	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide		5,000,000.00	5,000,000.00	-	-	-		
Procurement and distribution of 10,000 sets of Pupils and Teachers Furniture for ECCDE, Primary and Junior Secondary Schools	051700500100 - State Universal Basic Education Board (SUBEB)	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION	31742800 - State Wide		446,000,000.00	446,000,000.00	-	-	-		
Repairs of 12,000 Classrooms Furniture from the scraps	051700500100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide		34,000,000.00	34,000,000.00	-	-	-		
Renovation of Toilets across the Basic Schools under QDF Sustainability Programme	051700500100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide		50,000,000.00	50,000,000.00	-	-	-		
Construction of New Toilets at Basic Schools under QDF Sustainability Programme	051700500100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide		100,000,000.00	100,000,000.00	53,681,700.00	-	-		
Renovation of Wind and Storm-Damaged Primary and Junior Secondary Schools and Relocation of Flood-Affected Schools in 27 LGEAs	051700500100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide		-	-	-	2,000,000,000.00	-		

Jigawa State Government 2026 Approved Budget - MDAs Expenditure by Economic

Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
1110010010	Government House								
2	EXPENDITURES	3,561,286,941.69	6,960,422,000.00	9,215,622,000.00	4,515,465,478.34	9,330,903,000.00	0.00	0.00	0.00
21	Personnel Cost	3,561,286,941.69	103,622,000.00	103,622,000.00	59,124,345.07	79,603,000.00	0.00	0.00	0.00
2101	SALARY	3,561,286,941.69	42,855,000.00	42,855,000.00	23,772,061.30	31,916,000.00	0.00	0.00	0.00
210101	Salaries and Wages	3,561,286,941.69	42,855,000.00	42,855,000.00	23,772,061.30	31,916,000.00	0.00	0.00	0.00
21010101	Salary	3,561,286,941.69	42,855,000.00	42,855,000.00	23,772,061.30	31,916,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	60,767,000.00	60,767,000.00	35,352,283.77	47,687,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	60,767,000.00	60,767,000.00	35,352,283.77	47,687,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	13,090,000.00	13,090,000.00	7,191,076.36	9,487,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	8,571,000.00	8,571,000.00	6,382,303.04	6,383,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	5,554,000.00	5,554,000.00	3,055,080.04	4,020,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	6,273,000.00	6,273,000.00	4,397,736.41	4,594,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	0.00	0.00	0.00	76,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	4,286,000.00	4,286,000.00	1,421,253.16	3,192,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	45,000.00	45,000.00	773,403.36	75,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	2,942,000.00	2,942,000.00	1,471,716.00	2,520,000.00	0.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	0.00	0.00	0.00	981,000.00	0.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	2,989,000.00	2,989,000.00	1,471,716.00	2,943,000.00	0.00	0.00	0.00
21020124	Newspaper Allowance	0.00	0.00	0.00	0.00	589,000.00	0.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	105,000.00	105,000.00	0.00	0.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	176,000.00	176,000.00	14,999.40	720,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	16,736,000.00	16,736,000.00	9,173,000.00	12,107,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	3,446,800,000.00	3,567,000,000.00	3,076,687,413.89	4,151,300,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	2,444,800,000.00	2,565,000,000.00	2,078,159,819.29	3,149,300,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	200,000,000.00	200,000,000.00	97,138,350.00	200,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	200,000,000.00	200,000,000.00	97,138,350.00	200,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	25,200,000.00	64,400,000.00	52,130,000.00	40,200,000.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	25,000,000.00	64,200,000.00	52,130,000.00	40,000,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	43,500,000.00	43,500,000.00	28,448,500.00	43,500,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	10,000,000.00	10,000,000.00	10,004,000.00	10,000,000.00	0.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	30,000,000.00	30,000,000.00	17,382,500.00	30,000,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	2,000,000.00	2,000,000.00	300,000.00	2,000,000.00	0.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	1,500,000.00	1,500,000.00	762,000.00	1,500,000.00	0.00	0.00	0.00

Jigawa State Government 2026 Approved Budget - MDAs Expenditure by Economic

Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
220204	Maintenance Services - General	0.00	297,800,000.00	298,800,000.00	49,162,450.00	147,300,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	250,000,000.00	250,000,000.00	16,524,800.00	100,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	500,000.00	1,500,000.00	1,370,000.00	2,000,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	20,000,000.00	20,000,000.00	6,156,150.00	10,000,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	2,000,000.00	2,000,000.00	111,500.00	5,000,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	25,000,000.00	25,000,000.00	25,000,000.00	30,000,000.00	0.00	0.00	0.00
220205	Training - General	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	105,300,000.00	105,300,000.00	59,342,200.00	105,300,000.00	0.00	0.00	0.00
22020601	Security Services	0.00	100,000,000.00	100,000,000.00	56,845,200.00	100,000,000.00	0.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	5,000,000.00	5,000,000.00	2,409,000.00	5,000,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	300,000.00	300,000.00	88,000.00	300,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	15,000,000.00	15,000,000.00	1,349,000.00	5,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	15,000,000.00	15,000,000.00	1,349,000.00	5,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	500,000.00	500,000.00	132,192.11	500,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	500,000.00	500,000.00	132,192.11	500,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	1,750,500,000.00	1,830,500,000.00	1,790,457,127.18	2,600,500,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	400,000,000.00	400,000,000.00	381,386,530.00	500,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	1,500,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	300,000,000.00	380,000,000.00	374,413,597.18	500,000,000.00	0.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22021066	Operational Expenses of Special Advisers, Assistants & Other Aides	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
22021084	Performance Delivery Coordination Unit Operational Expenses	0.00	50,000,000.00	50,000,000.00	34,657,000.00	50,000,000.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
220402	FOREIGN GRANTS AND CONTRIBUTIONS	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00

Jigawa State Government 2026 Approved Budget - MDAs Expenditure by Economic

Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22040203	Grants and Contribution to International Organizations	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
2208	Transfers - Payment to Individuals	0.00	1,000,000,000.00	1,000,000,000.00	998,527,594.60	1,000,000,000.00	0.00	0.00	0.00
220801	Transfers - Payment to Individuals	0.00	1,000,000,000.00	1,000,000,000.00	998,527,594.60	1,000,000,000.00	0.00	0.00	0.00
22080110	Assistance and Donations to Individual	0.00	1,000,000,000.00	1,000,000,000.00	998,527,594.60	1,000,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	3,410,000,000.00	5,545,000,000.00	1,379,653,719.38	5,100,000,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	2,110,000,000.00	3,835,000,000.00	1,119,728,963.19	1,850,000,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	2,110,000,000.00	3,835,000,000.00	1,119,728,963.19	1,850,000,000.00	0.00	0.00	0.00
23010104	Purchase of Motor Cycles	0.00	200,000,000.00	300,000,000.00	0.00	209,000,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	1,000,000,000.00	2,470,000,000.00	672,993,166.26	1,000,000,000.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	500,000,000.00	500,000,000.00	227,246,561.00	291,000,000.00	0.00	0.00	0.00
23010121	Purchase Of Residential Furniture	0.00	300,000,000.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00
23010122	Purchase Of Health / Medical Equipment	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
23010140	Purchase of Information / Communication Equipment	0.00	50,000,000.00	80,000,000.00	88,808,553.60	50,000,000.00	0.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	10,000,000.00	135,000,000.00	130,680,682.33	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	700,000,000.00	700,000,000.00	63,318,606.04	2,600,000,000.00	0.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	700,000,000.00	700,000,000.00	63,318,606.04	2,600,000,000.00	0.00	0.00	0.00
23020102	Construction/Provision Of Residential Buildings	0.00	600,000,000.00	600,000,000.00	0.00	2,600,000,000.00	0.00	0.00	0.00
23020118	Construction / Provision Of Infrastructure	0.00	50,000,000.00	50,000,000.00	18,191,640.54	0.00	0.00	0.00	0.00
23020142	Construction of Sanitation Facilities	0.00	50,000,000.00	50,000,000.00	45,126,965.50	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	600,000,000.00	1,010,000,000.00	196,606,150.15	650,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	600,000,000.00	1,010,000,000.00	196,606,150.15	650,000,000.00	0.00	0.00	0.00
23030101	Rehabilitation/Repairs Of Residential Buildings	0.00	600,000,000.00	1,010,000,000.00	196,606,150.15	650,000,000.00	0.00	0.00	0.00

Jigawa State Government 2026 Approved Budget - MDAs Expenditure by Economic

Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
01110010020	Deputy Governor's Office								
2	EXPENDITURES	0.00	625,856,000.00	625,856,000.00	253,815,993.77	629,423,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	24,450,000.00	24,450,000.00	11,704,537.77	16,923,000.00	0.00	0.00	0.00
2101	SALARY	0.00	10,909,000.00	10,909,000.00	5,388,868.69	8,214,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	10,909,000.00	10,909,000.00	5,388,868.69	8,214,000.00	0.00	0.00	0.00
21010101	Salary	0.00	10,909,000.00	10,909,000.00	5,388,868.69	8,214,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	13,541,000.00	13,541,000.00	6,315,669.08	8,709,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	13,541,000.00	13,541,000.00	6,315,669.08	8,709,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	2,957,000.00	2,957,000.00	1,481,963.20	1,984,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	2,182,000.00	2,182,000.00	1,077,773.47	1,643,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	1,252,000.00	1,252,000.00	627,624.52	839,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	1,375,000.00	1,375,000.00	717,492.00	929,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	945,000.00	945,000.00	0.00	0.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	1,091,000.00	1,091,000.00	538,886.60	821,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	3,739,000.00	3,739,000.00	1,871,929.29	2,493,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	376,406,000.00	376,406,000.00	236,599,456.00	362,500,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	376,106,000.00	376,106,000.00	236,599,456.00	362,200,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	20,000,000.00	20,000,000.00	12,024,100.00	25,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	20,000,000.00	20,000,000.00	12,024,100.00	25,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	2,100,000.00	2,100,000.00	948,600.00	2,500,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	1,500,000.00	1,500,000.00	948,600.00	1,900,000.00	0.00	0.00	0.00
22020206	Sewage Charges	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	6,100,000.00	6,100,000.00	3,952,400.00	9,300,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,500,000.00	1,500,000.00	1,190,000.00	3,000,000.00	0.00	0.00	0.00
22020302	Books	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
22020304	Magazines & Periodicals	0.00	500,000.00	500,000.00	264,000.00	500,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	2,000,000.00	2,000,000.00	784,900.00	1,500,000.00	0.00	0.00	0.00
22020311	Foodstuff / Catering Materials Supplies	0.00	2,000,000.00	2,000,000.00	1,713,500.00	4,200,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	37,800,000.00	37,800,000.00	25,028,312.00	46,600,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	13,000,000.00	13,000,000.00	7,144,400.00	15,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	500,000.00	500,000.00	262,150.00	500,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	20,000,000.00	20,000,000.00	14,888,000.00	25,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020404	Maintenance of Office / IT Equipment	0.00	1,000,000.00	1,000,000.00	912,800.00	2,000,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	200,000.00	200,000.00	41,600.00	500,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	3,000,000.00	3,000,000.00	1,734,362.00	3,000,000.00	0.00	0.00	0.00
22020410	Maintenance of Street Lightings	0.00	100,000.00	100,000.00	45,000.00	600,000.00	0.00	0.00	0.00
220205	Training - General	0.00	300,000.00	300,000.00	50,000.00	500,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	300,000.00	300,000.00	50,000.00	500,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	10,500,000.00	10,500,000.00	6,267,117.00	10,500,000.00	0.00	0.00	0.00
22020601	Security Services	0.00	10,000,000.00	10,000,000.00	6,085,917.00	10,000,000.00	0.00	0.00	0.00
22020603	Residential Rent	0.00	300,000.00	300,000.00	21,500.00	300,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	200,000.00	200,000.00	159,700.00	200,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
22020701	Financial Consulting	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	22,000,000.00	22,000,000.00	16,313,800.00	32,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	20,000,000.00	20,000,000.00	16,313,800.00	30,000,000.00	0.00	0.00	0.00
22020807	Lubricants and Other Oils	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	200,000.00	200,000.00	58,627.00	200,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	100,000.00	100,000.00	58,627.00	100,000.00	0.00	0.00	0.00
22020904	Other CRF Bank Charges	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	277,006,000.00	277,006,000.00	171,956,500.00	235,500,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	24,407,000.00	24,407,000.00	17,765,000.00	30,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	150,999,000.00	150,999,000.00	83,903,000.00	130,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	550,000.00	550,000.00	1,650,000.00	500,000.00	0.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	3,000,000.00	3,000,000.00	2,258,500.00	5,000,000.00	0.00	0.00	0.00
22021069	Project / Programmes Coordination Expenses	0.00	38,050,000.00	38,050,000.00	24,880,000.00	0.00	0.00	0.00	0.00
22021071	Protocol Services & Expenses	0.00	60,000,000.00	60,000,000.00	41,500,000.00	70,000,000.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
220401	Local Grants and Contributions	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
220402	FOREIGN GRANTS AND CONTRIBUTIONS	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22040203	Grants and Contribution to International Organizations	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	225,000,000.00	225,000,000.00	5,512,000.00	250,000,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	160,000,000.00	160,000,000.00	5,512,000.00	191,000,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	160,000,000.00	160,000,000.00	5,512,000.00	191,000,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	10,000,000.00	10,000,000.00	5,512,000.00	100,000,000.00	0.00	0.00	0.00
23010108	Purchase Of Buses	0.00	50,000,000.00	50,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	100,000,000.00	100,000,000.00	0.00	11,400,000.00	0.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	0.00	0.00	2,200,000.00	0.00	0.00	0.00
23010118	Purchase Of Scanners	0.00	0.00	0.00	0.00	1,831,000.00	0.00	0.00	0.00
23010140	Purchase of Information / Communication Equipment	0.00	0.00	0.00	0.00	1,848,000.00	0.00	0.00	0.00
23010143	Purchase of Workshop Tools / Equipment	0.00	0.00	0.00	0.00	1,921,000.00	0.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	0.00	0.00	28,800,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	65,000,000.00	65,000,000.00	0.00	59,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	65,000,000.00	65,000,000.00	0.00	59,000,000.00	0.00	0.00	0.00
23030101	Rehabilitation/Repairs Of Residential Buildings	0.00	15,000,000.00	15,000,000.00	0.00	29,000,000.00	0.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	50,000,000.00	50,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00

1111130010	Directorate of Protocol								
2	EXPENDITURES	0.00	470,300,000.00	870,300,000.00	564,339,109.48	773,519,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	8,300,000.00	8,300,000.00	3,669,555.48	5,299,000.00	0.00	0.00	0.00
2101	SALARY	0.00	3,928,000.00	3,928,000.00	1,744,121.86	2,701,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	3,928,000.00	3,928,000.00	1,744,121.86	2,701,000.00	0.00	0.00	0.00
21010101	Salary	0.00	3,928,000.00	3,928,000.00	1,744,121.86	2,701,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	4,372,000.00	4,372,000.00	1,925,433.62	2,598,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	4,372,000.00	4,372,000.00	1,925,433.62	2,598,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	1,328,000.00	1,328,000.00	423,318.20	564,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	785,000.00	785,000.00	348,824.37	540,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	573,000.00	573,000.00	178,113.40	238,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	387,000.00	387,000.00	205,329.43	274,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	393,000.00	393,000.00	174,412.18	270,000.00	0.00	0.00	0.00

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21020113	Hazard / Hardship Allowance	0.00	92,000.00	92,000.00	46,274.78	0.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	13,000.00	13,000.00	15,000.85	0.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	801,000.00	801,000.00	534,160.41	712,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	462,000,000.00	862,000,000.00	560,669,554.00	768,220,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	462,000,000.00	862,000,000.00	560,669,554.00	768,220,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	120,000,000.00	420,000,000.00	225,235,460.00	300,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	120,000,000.00	420,000,000.00	225,235,460.00	300,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	60,000.00	60,000.00	35,000.00	100,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	60,000.00	60,000.00	35,000.00	100,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	3,620,000.00	8,620,000.00	2,955,500.00	3,200,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,500,000.00	6,500,000.00	2,925,500.00	3,000,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	20,000.00	20,000.00	10,000.00	50,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	100,000.00	100,000.00	20,000.00	150,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	60,250,000.00	70,250,000.00	56,227,000.00	80,200,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	60,100,000.00	70,100,000.00	56,118,500.00	80,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	50,000.00	50,000.00	32,000.00	100,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	100,000.00	100,000.00	76,500.00	100,000.00	0.00	0.00	0.00
220205	Training - General	0.00	2,500,000.00	2,500,000.00	0.00	4,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	2,500,000.00	2,500,000.00	0.00	4,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	110,000.00	110,000.00	5,000.00	220,000.00	0.00	0.00	0.00
22020603	Residential Rent	0.00	100,000.00	100,000.00	0.00	200,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	10,000.00	10,000.00	5,000.00	20,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	150,000,000.00	220,000,000.00	192,736,441.00	250,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	150,000,000.00	220,000,000.00	192,736,441.00	250,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	100,000.00	100,000.00	43,715.00	100,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	100,000.00	100,000.00	43,715.00	100,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	125,360,000.00	140,360,000.00	83,431,438.00	130,400,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	300,000.00	300,000.00	200,000.00	400,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	30,000,000.00	30,000,000.00	24,040,000.00	30,000,000.00	0.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	90,000,000.00	90,000,000.00	59,191,438.00	100,000,000.00	0.00	0.00	0.00

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22021050	Official Ceremonies and Celebrations	0.00	5,060,000.00	20,060,000.00	0.00	0.00	0.00	0.00	0.00
1110100010	Due Process & Project Monitoring Bureau								
2	EXPENDITURES	0.00	277,057,000.00	324,057,000.00	179,623,744.83	289,261,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	72,057,000.00	72,057,000.00	43,730,213.09	66,621,000.00	0.00	0.00	0.00
2101	SALARY	0.00	33,749,000.00	33,749,000.00	21,163,273.39	31,797,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	33,749,000.00	33,749,000.00	21,163,273.39	31,797,000.00	0.00	0.00	0.00
21010101	Salary	0.00	33,749,000.00	33,749,000.00	21,163,273.39	31,797,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	38,308,000.00	38,308,000.00	22,566,939.70	34,824,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	38,308,000.00	38,308,000.00	22,566,939.70	34,824,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	5,477,000.00	5,477,000.00	2,953,256.44	4,774,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	6,750,000.00	6,750,000.00	4,255,598.77	6,359,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	2,287,000.00	2,287,000.00	1,229,659.54	1,991,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	2,598,000.00	2,598,000.00	1,465,578.92	2,257,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	202,000.00	202,000.00	140,503.00	188,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	3,375,000.00	3,375,000.00	2,162,847.92	3,180,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	6,764,000.00	6,764,000.00	2,417,480.49	5,875,000.00	0.00	0.00	0.00
21020114	Board Members Allowance	0.00	655,000.00	655,000.00	87,185.10	600,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	9,240,000.00	9,240,000.00	6,123,538.75	8,400,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	960,000.00	960,000.00	1,731,290.77	1,200,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	135,000,000.00	135,000,000.00	91,041,495.44	142,640,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	135,000,000.00	135,000,000.00	91,041,495.44	142,640,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	3,000,000.00	3,000,000.00	2,867,600.00	4,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	3,000,000.00	3,000,000.00	2,867,600.00	4,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	2,500,000.00	2,500,000.00	1,722,797.10	2,200,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	1,000,000.00	1,000,000.00	980,797.10	1,200,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	1,500,000.00	1,500,000.00	742,000.00	1,000,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	9,360,000.00	9,360,000.00	3,173,168.00	8,360,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	3,000,000.00	3,000,000.00	2,876,818.00	5,000,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	220,000.00	220,000.00	161,350.00	220,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	6,000,000.00	6,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	140,000.00	140,000.00	135,000.00	140,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	6,780,000.00	6,780,000.00	5,797,822.82	8,780,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	3,500,000.00	3,500,000.00	3,311,605.32	4,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	80,000.00	80,000.00	64,000.00	80,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	1,500,000.00	1,500,000.00	982,650.00	1,000,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	1,500,000.00	1,500,000.00	1,439,567.50	3,500,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
220205	Training - General	0.00	3,000,000.00	3,000,000.00	2,757,200.00	3,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	3,000,000.00	3,000,000.00	2,757,200.00	3,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	1,000,000.00	1,000,000.00	35,161.25	1,000,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	1,000,000.00	1,000,000.00	35,161.25	1,000,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	1,200,000.00	1,200,000.00	1,175,000.00	1,200,000.00	0.00	0.00	0.00
22020701	Financial Consulting	0.00	1,200,000.00	1,200,000.00	1,175,000.00	1,200,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	44,160,000.00	44,160,000.00	32,049,052.49	44,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	40,160,000.00	40,160,000.00	31,110,400.00	40,000,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	1,000,000.00	1,000,000.00	65,000.00	1,000,000.00	0.00	0.00	0.00
22020807	Lubricants and Other Oils	0.00	3,000,000.00	3,000,000.00	873,652.49	3,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	64,000,000.00	64,000,000.00	41,463,693.78	70,000,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	2,000,000.00	2,000,000.00	1,960,655.00	3,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	3,500,000.00	3,500,000.00	1,981,215.00	3,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	13,000,000.00	13,000,000.00	50,000.00	10,000,000.00	0.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Council Registration	0.00	500,000.00	500,000.00	502,270.00	1,000,000.00	0.00	0.00	0.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	42,000,000.00	42,000,000.00	36,969,553.78	50,000,000.00	0.00	0.00	0.00
22021068	Governing Council Expenses	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	70,000,000.00	117,000,000.00	44,852,036.30	80,000,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	30,000,000.00	77,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	30,000,000.00	77,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
23010113	Purchase Of Computers	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	7,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	40,000,000.00	40,000,000.00	44,852,036.30	40,000,000.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	40,000,000.00	40,000,000.00	44,852,036.30	40,000,000.00	0.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	10,000,000.00	10,000,000.00	44,852,036.30	10,000,000.00	0.00	0.00	0.00
23050104	Anniversaries/Celebrations	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
23050139	Capacity Development	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
1110370010	Pilgrim Welfare Agency								
2	EXPENDITURES	0.00	2,569,013,000.00	3,139,013,000.00	2,911,154,503.86	3,252,433,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	53,063,000.00	53,063,000.00	27,620,674.16	43,283,000.00	0.00	0.00	0.00
2101	SALARY	0.00	24,991,000.00	24,991,000.00	13,188,371.66	21,275,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	24,991,000.00	24,991,000.00	13,188,371.66	21,275,000.00	0.00	0.00	0.00
21010101	Salary	0.00	24,991,000.00	24,991,000.00	13,188,371.66	21,275,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	28,072,000.00	28,072,000.00	14,432,302.50	22,008,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	28,072,000.00	28,072,000.00	14,432,302.50	22,008,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	4,834,000.00	4,834,000.00	2,771,152.87	4,259,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	4,998,000.00	4,998,000.00	1,655,721.39	4,255,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	2,035,000.00	2,035,000.00	835,446.01	1,794,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	2,277,000.00	2,277,000.00	1,339,412.94	2,002,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	59,000.00	59,000.00	12,600.00	34,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	2,499,000.00	2,499,000.00	1,318,846.28	2,127,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	276,000.00	276,000.00	75,312.02	276,000.00	0.00	0.00	0.00
21020114	Board Members Allowance	0.00	2,280,000.00	2,280,000.00	2,280,000.00	0.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	2,520,000.00	2,520,000.00	629,999.88	1,680,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	240,000.00	240,000.00	42,000.00	240,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	6,054,000.00	6,054,000.00	3,471,811.11	5,341,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	2,203,200,000.00	2,773,200,000.00	2,694,177,337.94	3,009,150,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	2,203,200,000.00	2,773,200,000.00	2,694,177,337.94	3,009,150,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	2,300,000.00	2,300,000.00	732,000.00	3,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	2,300,000.00	2,300,000.00	732,000.00	3,000,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	500,000.00	500,000.00	493,000.00	850,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	250,000.00	250,000.00	250,000.00	350,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	250,000.00	250,000.00	243,000.00	500,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	800,000.00	800,000.00	738,000.00	2,450,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	300,000.00	300,000.00	248,000.00	1,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	200,000.00	200,000.00	192,000.00	500,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	100,000.00	100,000.00	100,000.00	450,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	200,000.00	200,000.00	198,000.00	500,000.00	0.00	0.00	0.00
220205	Training - General	0.00	100,000.00	100,000.00	0.00	700,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	100,000.00	100,000.00	0.00	700,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	350,000.00	350,000.00	189,000.00	1,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	250,000.00	250,000.00	89,000.00	600,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	100,000.00	100,000.00	100,000.00	400,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	200,000.00	200,000.00	25,792.30	200,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	200,000.00	200,000.00	25,792.30	200,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	2,198,950,000.00	2,768,950,000.00	2,691,999,545.64	3,000,950,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	200,000.00	200,000.00	199,100.00	300,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	100,000.00	100,000.00	30,000.00	200,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	150,000.00	150,000.00	65,000.00	250,000.00	0.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	100,000.00	100,000.00	20,000.00	200,000.00	0.00	0.00	0.00
22021048	Religious Pilgrimage Operations	0.00	2,198,400,000.00	2,768,400,000.00	2,691,685,445.64	3,000,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	312,750,000.00	312,750,000.00	189,356,491.76	200,000,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	304,750,000.00	304,750,000.00	189,356,491.76	200,000,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	304,750,000.00	304,750,000.00	189,356,491.76	200,000,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	176,000,000.00	176,000,000.00	189,356,491.76	0.00	0.00	0.00	0.00
23010108	Purchase Of Buses	0.00	100,000,000.00	100,000,000.00	0.00	160,000,000.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	3,000,000.00	3,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	5,250,000.00	5,250,000.00	0.00	0.00	0.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
23010128	Purchase Of Security Equipment	0.00	13,800,000.00	13,800,000.00	0.00	0.00	0.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	4,200,000.00	4,200,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
23020105	Construction/Provision Of Water Facilities	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00

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01110080010	Jigawa State Agency for the Control of AIDS								
<u>2</u>	<u>EXPENDITURES</u>	<u>0.00</u>	<u>123,600,000.00</u>	<u>123,600,000.00</u>	<u>67,348,448.00</u>	<u>179,320,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
22	Other Recurrent Costs	0.00	3,600,000.00	3,600,000.00	1,811,528.00	3,520,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	3,600,000.00	3,600,000.00	1,811,528.00	3,520,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	350,000.00	350,000.00	100,000.00	350,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	350,000.00	350,000.00	100,000.00	350,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	150,000.00	150,000.00	80,000.00	150,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	150,000.00	150,000.00	80,000.00	150,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	980,000.00	980,000.00	535,000.00	980,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	800,000.00	800,000.00	455,000.00	800,000.00	0.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	180,000.00	180,000.00	80,000.00	180,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	560,000.00	560,000.00	305,000.00	560,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	320,000.00	320,000.00	230,000.00	320,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	50,000.00	50,000.00	55,000.00	50,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	90,000.00	90,000.00	20,000.00	90,000.00	0.00	0.00	0.00
220205	Training - General	0.00	80,000.00	80,000.00	20,000.00	80,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	80,000.00	80,000.00	20,000.00	80,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	45,000.00	45,000.00	0.00	45,000.00	0.00	0.00	0.00
22020610	Environmental Services	0.00	45,000.00	45,000.00	0.00	45,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	540,000.00	540,000.00	330,000.00	540,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	400,000.00	400,000.00	270,000.00	400,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	140,000.00	140,000.00	60,000.00	140,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	20,000.00	20,000.00	13,528.00	20,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	20,000.00	20,000.00	13,528.00	20,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	875,000.00	875,000.00	428,000.00	795,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	50,000.00	50,000.00	5,000.00	0.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	200,000.00	200,000.00	120,000.00	200,000.00	0.00	0.00	0.00

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22021003	Publicity and Advertisements	0.00	30,000.00	30,000.00	40,000.00	95,000.00	0.00	0.00	0.00
22021047	Community Engagement, Sensitization & Mobilization Activit	0.00	95,000.00	95,000.00	50,000.00	0.00	0.00	0.00	0.00
22021049	Special Health Programmes & Initiatives	0.00	300,000.00	300,000.00	90,000.00	300,000.00	0.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	100,000.00	100,000.00	56,000.00	100,000.00	0.00	0.00	0.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	100,000.00	100,000.00	67,000.00	100,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	120,000,000.00	120,000,000.00	65,536,920.00	175,800,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	66,000,000.00	66,000,000.00	53,381,920.00	120,800,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	66,000,000.00	66,000,000.00	53,381,920.00	120,800,000.00	0.00	0.00	0.00
23010122	Purchase Of Health / Medical Equipment	0.00	66,000,000.00	66,000,000.00	53,381,920.00	120,800,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	54,000,000.00	54,000,000.00	12,155,000.00	55,000,000.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	54,000,000.00	54,000,000.00	12,155,000.00	55,000,000.00	0.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	18,000,000.00	18,000,000.00	4,435,000.00	19,000,000.00	0.00	0.00	0.00
23050104	Anniversaries/Celebrations	0.00	16,000,000.00	16,000,000.00	3,920,000.00	16,000,000.00	0.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	20,000,000.00	20,000,000.00	3,800,000.00	20,000,000.00	0.00	0.00	0.00

01110090010	Jigawa State Public Complaints and Anti Corruption Commission								
2	EXPENDITURES	0.00	342,474,000.00	342,474,000.00	165,704,725.06	472,700,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	32,474,000.00	32,474,000.00	1,200,000.00	53,600,000.00	0.00	0.00	0.00
2101	SALARY	0.00	5,378,000.00	5,378,000.00	0.00	16,412,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	5,378,000.00	5,378,000.00	0.00	16,412,000.00	0.00	0.00	0.00
21010101	Salary	0.00	5,378,000.00	5,378,000.00	0.00	16,412,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	27,096,000.00	27,096,000.00	1,200,000.00	37,188,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	27,096,000.00	27,096,000.00	1,200,000.00	37,188,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	1,243,000.00	1,243,000.00	0.00	3,120,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	808,000.00	808,000.00	0.00	3,015,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	539,000.00	539,000.00	0.00	1,314,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	779,000.00	779,000.00	0.00	1,910,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	401,000.00	401,000.00	0.00	435,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	538,000.00	538,000.00	0.00	1,641,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
21020111	In-lieu of Overtime / Agency Allowance	0.00	5,952,000.00	5,952,000.00	1,200,000.00	5,952,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	2,803,000.00	2,803,000.00	0.00	2,683,000.00	0.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	335,000.00	335,000.00	0.00	334,000.00	0.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	1,003,000.00	1,003,000.00	0.00	1,003,000.00	0.00	0.00	0.00
21020124	Newspaper Allowance	0.00	201,000.00	201,000.00	0.00	201,000.00	0.00	0.00	0.00
21020125	Accommodation Allowance	0.00	1,003,000.00	1,003,000.00	0.00	1,003,000.00	0.00	0.00	0.00
21020133	Security Allowance	0.00	5,884,000.00	5,884,000.00	0.00	5,884,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	480,000.00	480,000.00	0.00	480,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	831,000.00	831,000.00	0.00	3,917,000.00	0.00	0.00	0.00
21020138	Furniture Allowance	0.00	3,106,000.00	3,106,000.00	0.00	3,106,000.00	0.00	0.00	0.00
21020140	Outfit/Robe Allowance	0.00	1,190,000.00	1,190,000.00	0.00	1,190,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	115,000,000.00	115,000,000.00	42,283,943.81	124,200,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	115,000,000.00	115,000,000.00	42,283,943.81	124,200,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	15,000,000.00	15,000,000.00	12,669,000.00	20,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	15,000,000.00	15,000,000.00	12,669,000.00	20,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	6,000,000.00	6,000,000.00	280,500.00	3,200,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	2,000,000.00	2,000,000.00	210,500.00	1,000,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	2,000,000.00	2,000,000.00	5,000.00	1,200,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	2,000,000.00	2,000,000.00	65,000.00	1,000,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	17,500,000.00	17,500,000.00	1,843,200.00	7,500,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	5,000,000.00	5,000,000.00	679,400.00	2,000,000.00	0.00	0.00	0.00
22020302	Books	0.00	3,000,000.00	3,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22020304	Magazines & Periodicals	0.00	2,000,000.00	2,000,000.00	340,000.00	1,000,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	4,000,000.00	4,000,000.00	330,000.00	1,500,000.00	0.00	0.00	0.00
22020306	Printing of Security Documents	0.00	3,000,000.00	3,000,000.00	493,800.00	1,500,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	16,000,000.00	16,000,000.00	8,411,267.00	21,000,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	2,000,000.00	2,000,000.00	883,750.00	2,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	2,000,000.00	2,000,000.00	417,000.00	1,000,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	3,000,000.00	3,000,000.00	850,100.00	3,000,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	2,000,000.00	2,000,000.00	85,000.00	1,000,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	7,000,000.00	7,000,000.00	6,175,417.00	4,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020425	Maintenance of Lab/Workshop Tools and Instrument	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
220205	Training - General	0.00	8,000,000.00	8,000,000.00	8,450,000.00	3,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	8,000,000.00	8,000,000.00	8,450,000.00	3,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	5,000,000.00	5,000,000.00	775,000.00	3,000,000.00	0.00	0.00	0.00
22020601	Security Services	0.00	5,000,000.00	5,000,000.00	775,000.00	1,000,000.00	0.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	23,000,000.00	23,000,000.00	60,000.00	19,800,000.00	0.00	0.00	0.00
22020701	Financial Consulting	0.00	5,000,000.00	5,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
22020702	Information Technology Consulting	0.00	3,000,000.00	3,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
22020703	Legal Service	0.00	15,000,000.00	15,000,000.00	60,000.00	800,000.00	0.00	0.00	0.00
22020709	Auditing of Accounts	0.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	10,000,000.00	10,000,000.00	2,955,985.82	200,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	10,000,000.00	10,000,000.00	2,955,985.82	200,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	200,000.00	200,000.00	1,865,185.99	3,000,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	200,000.00	200,000.00	1,865,185.99	3,000,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	14,300,000.00	14,300,000.00	4,973,805.00	43,500,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	3,000,000.00	3,000,000.00	872,971.00	3,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	3,000,000.00	3,000,000.00	1,828,600.00	1,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	2,300,000.00	2,300,000.00	664,200.00	500,000.00	0.00	0.00	0.00
22021004	Medical Expenses	0.00	1,000,000.00	1,000,000.00	100,000.00	2,000,000.00	0.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Council Registration	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
22021044	Committees and Commissions	0.00	5,000,000.00	5,000,000.00	1,508,034.00	7,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	195,000,000.00	195,000,000.00	122,220,781.25	294,900,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	155,000,000.00	155,000,000.00	122,220,781.25	209,900,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	155,000,000.00	155,000,000.00	122,220,781.25	209,900,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	99,500,000.00	99,500,000.00	98,443,125.00	97,200,000.00	0.00	0.00	0.00
23010108	Purchase Of Buses	0.00	0.00	0.00	0.00	80,200,000.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	10,000,000.00	10,000,000.00	8,358,125.00	15,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	10,500,000.00	10,500,000.00	0.00	0.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
23010119	Purchase Of Power Generating Set	0.00	30,000,000.00	30,000,000.00	15,419,531.25	0.00	0.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	0.00	0.00	17,500,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	0.00	55,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	0.00	0.00	0.00	55,000,000.00	0.00	0.00	0.00
23030110	Rehabilitation / Repairs - Libraries	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	40,000,000.00	40,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	40,000,000.00	40,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	40,000,000.00	40,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00

01110070010	Jigawa State Research Institute								
2	EXPENDITURES	0.00	2,106,774,000.00	1,716,774,000.00	1,028,891,532.88	1,814,563,000.00	16,000,000.00	0.00	0.00
21	Personnel Cost	0.00	228,576,000.00	228,576,000.00	130,652,836.06	255,863,000.00	0.00	0.00	0.00
2101	SALARY	0.00	59,812,000.00	59,812,000.00	32,982,969.76	67,987,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	59,812,000.00	59,812,000.00	32,982,969.76	67,987,000.00	0.00	0.00	0.00
21010101	Salary	0.00	59,812,000.00	59,812,000.00	32,982,969.76	67,987,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	168,764,000.00	168,764,000.00	97,669,866.30	187,876,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	168,764,000.00	168,764,000.00	97,669,866.30	187,876,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	34,003,000.00	34,003,000.00	17,178,796.28	40,299,000.00	0.00	0.00	0.00
21020108	Peculiar Allowance	0.00	8,610,000.00	8,610,000.00	3,265,337.86	9,536,000.00	0.00	0.00	0.00
21020114	Board Members Allowance	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	132,000.00	132,000.00	155,872.98	208,000.00	0.00	0.00	0.00
21020149	Consolidated Allowance	0.00	93,911,000.00	93,911,000.00	74,035,783.18	111,092,000.00	0.00	0.00	0.00
21020157	Sabbatical Allowance	0.00	22,878,000.00	22,878,000.00	0.00	17,457,000.00	0.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	7,730,000.00	7,730,000.00	3,034,076.00	7,784,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	18,698,000.00	18,698,000.00	8,865,207.33	318,700,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	18,698,000.00	18,698,000.00	8,865,207.33	318,700,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	6,500,000.00	6,500,000.00	6,557,500.00	7,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	6,500,000.00	6,500,000.00	6,557,500.00	7,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	540,000.00	540,000.00	45,000.00	542,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	340,000.00	340,000.00	0.00	342,000.00	0.00	0.00	0.00
22020205	Water rates & Charges	0.00	200,000.00	200,000.00	45,000.00	200,000.00	0.00	0.00	0.00

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220203	Materials and Supplies - General	0.00	2,908,000.00	2,908,000.00	503,500.00	1,800,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	800,000.00	800,000.00	405,900.00	800,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	108,000.00	108,000.00	97,600.00	0.00	0.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	5,050,000.00	5,050,000.00	518,800.00	4,000,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	1,500,000.00	1,500,000.00	86,000.00	1,000,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	750,000.00	750,000.00	0.00	500,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	500,000.00	500,000.00	432,800.00	700,000.00	0.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrument	0.00	2,000,000.00	2,000,000.00	0.00	1,500,000.00	0.00	0.00	0.00
220205	Training - General	0.00	700,000.00	700,000.00	800,000.00	800,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	700,000.00	700,000.00	800,000.00	800,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	400,000.00	400,000.00	250,000.00	600,000.00	0.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	400,000.00	400,000.00	250,000.00	600,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
22020709	Auditing of Accounts	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	50,000.00	50,000.00	15,407.33	50,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	15,407.33	50,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	2,550,000.00	2,550,000.00	175,000.00	301,908,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	850,000.00	850,000.00	27,000.00	608,000.00	0.00	0.00	0.00
22021046	Livestock feeding and Medicament	0.00	1,700,000.00	1,700,000.00	148,000.00	1,300,000.00	0.00	0.00	0.00
22021093	Date Palm Overseas Farmers	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	1,859,500,000.00	1,469,500,000.00	889,373,489.49	1,240,000,000.00	16,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	937,500,000.00	647,500,000.00	526,387,533.39	549,000,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	937,500,000.00	647,500,000.00	526,387,533.39	549,000,000.00	0.00	0.00	0.00
23010104	Purchase of Motor Cycles	0.00	6,500,000.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
23010121	Purchase Of Residential Furniture	0.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00	0.00
23010127	Purchase Of Agricultural Equipment and Improved Inputs	0.00	0.00	0.00	0.00	52,000,000.00	0.00	0.00	0.00
23010140	Purchase of Information / Communication Equipment	0.00	310,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
23010142	Purchase of Laboratory Equipment	0.00	299,000,000.00	249,000,000.00	207,310,692.00	437,000,000.00	0.00	0.00	0.00
23010143	Purchase of Workshop Tools / Equipment	0.00	322,000,000.00	322,000,000.00	319,076,841.39	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	157,000,000.00	77,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	157,000,000.00	77,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00
23020105	Construction/Provision Of Water Facilities	0.00	20,000,000.00	20,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00
23020113	Construction / Provision Of Agricultural Facilities	0.00	22,000,000.00	22,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
23020127	Construction Of ICT Infrastructures	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020130	Construction / Provision of Wall Fence/Boundary Pillars	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
23020145	Construction of Vetenary Clinics	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
23020147	Construction/Provision of Workshops/Laboratories	0.00	0.00	0.00	0.00	350,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	127,000,000.00	107,000,000.00	0.00	85,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	127,000,000.00	107,000,000.00	0.00	85,000,000.00	0.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	60,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
23030130	Rehabilitation/Repairs of Other Institutional Buildings	0.00	67,000,000.00	67,000,000.00	0.00	0.00	0.00	0.00	0.00
23030135	Rehabilitation/Repairs of veternary Clinics	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
23030138	Rehabilitation/Repairs of Workshops/Laboratories	0.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	638,000,000.00	638,000,000.00	362,985,956.10	206,000,000.00	16,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	638,000,000.00	638,000,000.00	362,985,956.10	206,000,000.00	16,000,000.00	0.00	0.00
23050101	Research & Development and Census/Surveys	0.00	538,000,000.00	538,000,000.00	269,305,603.00	190,000,000.00	0.00	0.00	0.00
23050139	Capacity Development	0.00	100,000,000.00	100,000,000.00	93,680,353.10	16,000,000.00	16,000,000.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
1610010010	Office of the SSG Admin & Finance Directorate								
<u>2</u>	<u>EXPENDITURES</u>	<u>0.00</u>	<u>3,845,753,000.00</u>	<u>4,845,753,000.00</u>	<u>1,808,695,026.63</u>	<u>7,741,325,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
21	Personnel Cost	0.00	1,756,753,000.00	1,756,753,000.00	493,788,280.96	2,220,375,000.00	0.00	0.00	0.00
2101	SALARY	0.00	274,161,000.00	274,161,000.00	103,024,478.63	282,325,000.00	0.00	0.00	0.00
210101	SALARIES and Wages	0.00	274,161,000.00	274,161,000.00	103,024,478.63	282,325,000.00	0.00	0.00	0.00
21010101	Salary	0.00	269,825,000.00	269,825,000.00	100,856,516.63	277,989,000.00	0.00	0.00	0.00
21010103	Consolidated Revenue Fund Charges - Salaries	0.00	4,336,000.00	4,336,000.00	2,167,962.00	4,336,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	1,450,936,000.00	1,450,936,000.00	373,353,802.33	1,922,222,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	1,450,936,000.00	1,450,936,000.00	373,353,802.33	1,922,222,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	2,506,000.00	2,506,000.00	562,444.57	1,406,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	222,181,000.00	222,181,000.00	75,307,265.41	219,645,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	1,064,000.00	1,064,000.00	470,404.21	594,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	66,196,000.00	66,196,000.00	22,152,413.03	70,789,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	51,483,000.00	51,483,000.00	18,578,561.49	58,817,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	27,416,000.00	27,416,000.00	538,444.87	28,233,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	2,168,000.00	2,168,000.00	1,083,978.00	2,168,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	196,159,000.00	196,159,000.00	65,821,671.32	204,820,000.00	0.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	65,386,000.00	65,386,000.00	21,304,118.81	67,993,000.00	0.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	135,453,000.00	135,453,000.00	32,339,549.25	152,680,000.00	0.00	0.00	0.00
21020123	Constituency Allowance	0.00	8,672,000.00	8,672,000.00	4,335,924.00	8,672,000.00	0.00	0.00	0.00
21020124	Newspaper Allowance	0.00	19,647,000.00	19,647,000.00	26,824,866.95	24,346,000.00	0.00	0.00	0.00
21020125	Accommodation Allowance	0.00	9,359,000.00	9,359,000.00	0.00	14,039,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	0.00	0.00	0.00	240,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	3,246,000.00	3,246,000.00	534,160.41	1,780,000.00	0.00	0.00	0.00
21020147	Administrative Allowances	0.00	0.00	0.00	0.00	15,750,000.00	0.00	0.00	0.00
21020173	Once-in-4-Years Furniture Allowance	0.00	230,000,000.00	230,000,000.00	103,500,000.00	155,250,000.00	0.00	0.00	0.00
21020176	Governor's Allowances	0.00	410,000,000.00	410,000,000.00	0.00	895,000,000.00	0.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	31,656,000.00	31,656,000.00	17,410,000.00	15,828,000.00	0.00	0.00	0.00
210301	Social Benefits	0.00	31,656,000.00	31,656,000.00	17,410,000.00	15,828,000.00	0.00	0.00	0.00
21030105	Severance Gratuity	0.00	31,656,000.00	31,656,000.00	17,410,000.00	15,828,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	1,544,000,000.00	1,544,000,000.00	1,087,495,919.67	4,996,950,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	1,089,000,000.00	1,089,000,000.00	757,090,234.67	1,091,950,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	60,000,000.00	60,000,000.00	42,404,000.00	60,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	60,000,000.00	60,000,000.00	42,404,000.00	60,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	1,900,000.00	1,900,000.00	1,181,000.00	1,900,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020201	Electricity Charges	0.00	50,000.00	50,000.00	35,500.00	50,000.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	1,000,000.00	1,000,000.00	525,000.00	1,000,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	750,000.00	750,000.00	575,500.00	750,000.00	0.00	0.00	0.00
22020205	Water rates & Charges	0.00	100,000.00	100,000.00	45,000.00	100,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	2,950,000.00	2,950,000.00	2,744,950.00	2,900,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,500,000.00	1,500,000.00	2,181,450.00	1,500,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	300,000.00	300,000.00	105,000.00	200,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	500,000.00	500,000.00	361,000.00	500,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	150,000.00	150,000.00	97,500.00	200,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	10,700,000.00	10,700,000.00	11,556,500.00	10,500,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	8,000,000.00	8,000,000.00	9,321,000.00	8,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	300,000.00	300,000.00	225,000.00	300,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	1,200,000.00	1,200,000.00	958,000.00	1,200,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	700,000.00	700,000.00	667,000.00	500,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	500,000.00	500,000.00	385,500.00	500,000.00	0.00	0.00	0.00
220205	Training - General	0.00	1,000,000.00	1,000,000.00	755,000.00	1,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	1,000,000.00	1,000,000.00	755,000.00	1,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	14,100,000.00	14,100,000.00	9,840,000.00	27,100,000.00	0.00	0.00	0.00
22020601	Security Services	0.00	7,000,000.00	7,000,000.00	4,800,000.00	7,000,000.00	0.00	0.00	0.00
22020603	Residential Rent	0.00	7,000,000.00	7,000,000.00	5,000,000.00	20,000,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	100,000.00	100,000.00	40,000.00	100,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	1,500,000.00	1,500,000.00	825,000.00	1,500,000.00	0.00	0.00	0.00
22020701	Financial Consulting	0.00	1,500,000.00	1,500,000.00	825,000.00	1,500,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	6,500,000.00	6,500,000.00	10,060,000.00	6,500,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	6,000,000.00	6,000,000.00	9,685,000.00	6,000,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	500,000.00	500,000.00	375,000.00	500,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	100,200,000.00	100,200,000.00	90,192,584.67	100,500,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	200,000.00	200,000.00	192,584.67	500,000.00	0.00	0.00	0.00

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22020902	Insurance Premium	0.00	100,000,000.00	100,000,000.00	90,000,000.00	100,000,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	890,150,000.00	890,150,000.00	587,531,200.00	880,050,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	20,000,000.00	20,000,000.00	19,980,200.00	20,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	15,000,000.00	15,000,000.00	7,206,000.00	15,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	1,500,000.00	1,500,000.00	825,000.00	1,000,000.00	0.00	0.00	0.00
22021004	Medical Expenses	0.00	39,500,000.00	39,500,000.00	26,510,000.00	30,000,000.00	0.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	600,000.00	600,000.00	370,000.00	500,000.00	0.00	0.00	0.00
22021047	Community Engagement, Sensitization & Mobilization Activit	0.00	15,000,000.00	15,000,000.00	12,300,000.00	15,000,000.00	0.00	0.00	0.00
22021066	Operational Expenses of Special Advisers, Assistants & Other Aides	0.00	798,550,000.00	798,550,000.00	520,340,000.00	798,550,000.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	5,000,000.00	5,000,000.00	3,000,000.00	3,505,000,000.00	0.00	0.00	0.00
220401	Local Grants and Contributions	0.00	5,000,000.00	5,000,000.00	3,000,000.00	3,505,000,000.00	0.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	5,000,000.00	5,000,000.00	3,000,000.00	3,505,000,000.00	0.00	0.00	0.00
2208	Transfers - Payment to Individuals	0.00	450,000,000.00	450,000,000.00	327,405,685.00	400,000,000.00	0.00	0.00	0.00
220801	Transfers - Payment to Individuals	0.00	450,000,000.00	450,000,000.00	327,405,685.00	400,000,000.00	0.00	0.00	0.00
22080110	Assistance and Donations to Individual	0.00	450,000,000.00	450,000,000.00	327,405,685.00	400,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	545,000,000.00	1,545,000,000.00	227,410,826.00	524,000,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	120,000,000.00	1,120,000,000.00	0.00	270,000,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	120,000,000.00	1,120,000,000.00	0.00	270,000,000.00	0.00	0.00	0.00
23010104	Purchase of Motor Cycles	0.00	0.00	0.00	0.00	1,700,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	65,000,000.00	1,065,000,000.00	0.00	115,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	20,000,000.00	20,000,000.00	0.00	5,300,000.00	0.00	0.00	0.00
23010121	Purchase Of Residential Furniture	0.00	35,000,000.00	35,000,000.00	0.00	95,000,000.00	0.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	0.00	0.00	0.00	53,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	150,000,000.00	150,000,000.00	113,410,826.00	100,000,000.00	0.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	150,000,000.00	150,000,000.00	113,410,826.00	100,000,000.00	0.00	0.00	0.00
23020102	Construction/Provision Of Residential Buildings	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00

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23020127	Construction Of ICT Infrastructures	0.00	150,000,000.00	150,000,000.00	113,410,826.00	0.00	0.00	0.00	0.00
23020130	Construction / Provision of Wall Fence/Boundary Pillars	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	255,000,000.00	255,000,000.00	94,000,000.00	134,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	255,000,000.00	255,000,000.00	94,000,000.00	134,000,000.00	0.00	0.00	0.00
23030101	Rehabilitation/Repairs Of Residential Buildings	0.00	215,000,000.00	215,000,000.00	94,000,000.00	134,000,000.00	0.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00

1610020010	Chieftaincy & Religious Affairs Department								
2	EXPENDITURES	0.00	3,577,351,000.00	4,877,351,000.00	2,936,867,431.99	4,974,262,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	19,351,000.00	19,351,000.00	11,405,872.54	17,262,000.00	0.00	0.00	0.00
2101	SALARY	0.00	7,716,000.00	7,716,000.00	3,893,737.13	6,756,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	7,716,000.00	7,716,000.00	3,893,737.13	6,756,000.00	0.00	0.00	0.00
21010101	Salary	0.00	7,716,000.00	7,716,000.00	3,893,737.13	6,756,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	11,635,000.00	11,635,000.00	7,512,135.41	10,506,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	11,635,000.00	11,635,000.00	7,512,135.41	10,506,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	1,967,000.00	1,967,000.00	904,214.65	1,683,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	1,543,000.00	1,543,000.00	778,747.41	1,350,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	832,000.00	832,000.00	382,506.87	713,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	898,000.00	898,000.00	438,345.43	818,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	772,000.00	772,000.00	389,373.66	676,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	50,000.00	50,000.00	75,075.39	50,000.00	0.00	0.00	0.00
21020131	Religious Aid Allowance	0.00	2,493,000.00	2,493,000.00	296,735.20	2,136,000.00	0.00	0.00	0.00
21020132	Hisbah & Council of Ulama Allowance	0.00	3,000,000.00	3,000,000.00	2,949,000.00	3,000,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	80,000.00	80,000.00	1,298,136.80	80,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	314,000,000.00	814,000,000.00	542,501,060.00	600,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	314,000,000.00	814,000,000.00	542,501,060.00	600,000,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	4,025,000.00	4,025,000.00	130,000.00	1,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020102	Local Travel & Transport - Others	0.00	4,025,000.00	4,025,000.00	130,000.00	1,000,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	200,000.00	200,000.00	150,000.00	200,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	150,000.00	150,000.00	120,000.00	150,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	50,000.00	50,000.00	30,000.00	50,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	2,300,000.00	2,300,000.00	1,525,000.00	2,300,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	1,000,000.00	1,000,000.00	630,000.00	1,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	500,000.00	500,000.00	320,000.00	500,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	100,000.00	100,000.00	80,000.00	100,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	200,000.00	200,000.00	125,000.00	200,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	500,000.00	500,000.00	370,000.00	500,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	30,000.00	30,000.00	15,000.00	30,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	30,000.00	30,000.00	15,000.00	30,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	500,000.00	500,000.00	278,000.00	320,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	500,000.00	500,000.00	278,000.00	320,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	150,000.00	150,000.00	113,000.00	150,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	150,000.00	150,000.00	113,000.00	150,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	306,795,000.00	806,795,000.00	540,290,060.00	596,000,000.00	0.00	0.00	0.00
22021048	Religious Pilgrimage Operations	0.00	12,000,000.00	12,000,000.00	7,830,000.00	9,000,000.00	0.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	77,000,000.00	77,000,000.00	53,000,000.00	80,000,000.00	0.00	0.00	0.00
22021056	Quranic Recitation and Other Religious Competitions	0.00	8,065,000.00	8,065,000.00	5,780,000.00	7,000,000.00	0.00	0.00	0.00
22021059	Council of Ulama, Hisba & Other Religious Groups Activities	0.00	209,730,000.00	709,730,000.00	473,680,060.00	500,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	3,244,000,000.00	4,044,000,000.00	2,382,960,499.45	4,357,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	3,244,000,000.00	3,744,000,000.00	2,382,960,499.45	3,157,000,000.00	0.00	0.00	0.00
230201	Conctruction/Provision of Fixed Assets - General	0.00	3,244,000,000.00	3,744,000,000.00	2,382,960,499.45	3,157,000,000.00	0.00	0.00	0.00
23020131	Construction/Provision Of Religious Structures	0.00	3,244,000,000.00	3,744,000,000.00	2,382,960,499.45	3,157,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	300,000,000.00	0.00	1,200,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	0.00	300,000,000.00	0.00	1,200,000,000.00	0.00	0.00	0.00
23030101	Rehabilitation/Repairs Of Residential Buildings	0.00	0.00	300,000,000.00	0.00	1,200,000,000.00	0.00	0.00	0.00
1610030010	Research, Evaluation and Political Affairs Directorate								
2	EXPENDITURES	0.00	669,323,000.00	669,323,000.00	373,047,698.66	740,999,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	11,823,000.00	11,823,000.00	6,322,380.30	96,939,000.00	0.00	0.00	0.00
2101	SALARY	0.00	5,559,000.00	5,559,000.00	2,983,292.28	5,309,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	5,559,000.00	5,559,000.00	2,983,292.28	5,309,000.00	0.00	0.00	0.00
21010101	Salary	0.00	5,559,000.00	5,559,000.00	2,983,292.28	5,309,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	6,264,000.00	6,264,000.00	3,339,088.02	91,630,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	6,264,000.00	6,264,000.00	3,339,088.02	91,630,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	1,406,000.00	1,406,000.00	740,059.83	1,267,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	1,112,000.00	1,112,000.00	596,658.33	1,063,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	595,000.00	595,000.00	312,961.77	536,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	682,000.00	682,000.00	358,786.71	557,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	556,000.00	556,000.00	298,329.21	531,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	75,000.00	75,000.00	75,073.77	74,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	58,000.00	58,000.00	22,500.00	0.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	1,780,000.00	1,780,000.00	934,718.40	1,602,000.00	0.00	0.00	0.00
21020178	Casual Workers/Ad-hoc Staff Allowances	0.00	0.00	0.00	0.00	86,000,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	436,000,000.00	436,000,000.00	351,225,318.36	437,560,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	436,000,000.00	436,000,000.00	351,225,318.36	437,560,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,200,000.00	1,200,000.00	892,000.00	1,200,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,200,000.00	1,200,000.00	892,000.00	1,200,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	2,400,000.00	2,400,000.00	1,875,834.00	3,500,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	700,000.00	700,000.00	474,000.00	1,000,000.00	0.00	0.00	0.00
22020302	Books	0.00	200,000.00	200,000.00	143,000.00	500,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	1,500,000.00	1,500,000.00	1,258,834.00	2,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	6,360,000.00	6,360,000.00	3,202,000.00	6,360,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	5,200,000.00	5,200,000.00	2,807,000.00	5,200,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	350,000.00	350,000.00	87,000.00	350,000.00	0.00	0.00	0.00

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22020403	Maintenance of Office Building / Residential Quarters	0.00	310,000.00	310,000.00	94,000.00	310,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	500,000.00	500,000.00	214,000.00	500,000.00	0.00	0.00	0.00
220205	Training - General	0.00	900,000.00	900,000.00	105,000.00	900,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	900,000.00	900,000.00	105,000.00	900,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	40,000.00	40,000.00	227,364.36	500,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	40,000.00	40,000.00	227,364.36	500,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	425,100,000.00	425,100,000.00	344,923,120.00	425,100,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	2,000,000.00	2,000,000.00	1,315,000.00	2,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	3,000,000.00	3,000,000.00	2,142,000.00	3,000,000.00	0.00	0.00	0.00
22021020	Field Activities Logistic Supports	0.00	20,000,000.00	20,000,000.00	10,072,000.00	20,000,000.00	0.00	0.00	0.00
22021044	Committees and Commissions	0.00	400,000,000.00	400,000,000.00	331,394,120.00	400,000,000.00	0.00	0.00	0.00
22021065	Awards and Prizes of Excellence	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	221,500,000.00	221,500,000.00	15,500,000.00	206,500,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	31,500,000.00	31,500,000.00	15,500,000.00	66,500,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	31,500,000.00	31,500,000.00	15,500,000.00	66,500,000.00	0.00	0.00	0.00
23010104	Purchase of Motor Cycles	0.00	1,500,000.00	1,500,000.00	1,365,000.00	0.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	30,000,000.00	30,000,000.00	14,135,000.00	66,500,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	95,000,000.00	95,000,000.00	0.00	0.00	0.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	95,000,000.00	95,000,000.00	0.00	0.00	0.00	0.00	0.00
23020105	Construction/Provision Of Water Facilities	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
23020111	Construction / Provision Of Libraries	0.00	45,000,000.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	95,000,000.00	95,000,000.00	0.00	140,000,000.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	95,000,000.00	95,000,000.00	0.00	140,000,000.00	0.00	0.00	0.00
23050101	Research & Development and Census/Surveys	0.00	95,000,000.00	95,000,000.00	0.00	95,000,000.00	0.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00	0.00
01610040010	Special Service Directorate								
2	EXPENDITURES	0.00	2,956,764,000.00	5,049,974,000.00	3,685,656,098.36	15,541,250,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	358,764,000.00	358,764,000.00	43,247,268.54	3,641,000,000.00	0.00	0.00	0.00
2101	SALARY	0.00	30,487,000.00	30,487,000.00	22,320,486.36	24,732,000.00	0.00	0.00	0.00

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210101	Salaries and Wages	0.00	30,487,000.00	30,487,000.00	22,320,486.36	24,732,000.00	0.00	0.00	0.00
21010101	Salary	0.00	30,487,000.00	30,487,000.00	22,320,486.36	24,732,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	328,277,000.00	328,277,000.00	20,926,782.18	3,616,268,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	328,277,000.00	328,277,000.00	20,926,782.18	3,616,268,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	5,987,000.00	5,987,000.00	4,561,686.20	5,136,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	6,097,000.00	6,097,000.00	4,585,538.80	4,946,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	2,523,000.00	2,523,000.00	1,963,472.41	2,164,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	2,830,000.00	2,830,000.00	2,232,441.18	2,418,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	3,049,000.00	3,049,000.00	2,117,944.70	2,473,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	291,000.00	291,000.00	46,117.57	292,000.00	0.00	0.00	0.00
21020133	Security Allowance	0.00	300,000,000.00	300,000,000.00	0.00	3,592,408,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	22,000.00	22,000.00	18,986.21	22,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	7,478,000.00	7,478,000.00	5,400,595.11	6,409,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	1,149,000,000.00	3,242,210,000.00	2,714,427,367.00	1,200,250,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	1,149,000,000.00	3,242,210,000.00	2,714,427,367.00	1,200,250,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	500,000.00	500,000.00	285,000.00	500,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	500,000.00	500,000.00	285,000.00	500,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	500,000.00	500,000.00	235,900.00	500,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	500,000.00	500,000.00	235,900.00	500,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	600,000.00	600,000.00	318,400.00	500,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	200,000.00	200,000.00	20,400.00	100,000.00	0.00	0.00	0.00
22020304	Magazines & Periodicals	0.00	100,000.00	100,000.00	25,000.00	100,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	300,000.00	300,000.00	273,000.00	300,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	2,700,000.00	2,700,000.00	1,266,000.00	2,700,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	2,000,000.00	2,000,000.00	900,000.00	2,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	200,000.00	200,000.00	80,000.00	200,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	300,000.00	300,000.00	182,000.00	300,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	100,000.00	100,000.00	84,000.00	100,000.00	0.00	0.00	0.00
22020411	Maintenance of Communication Equipments	0.00	100,000.00	100,000.00	20,000.00	100,000.00	0.00	0.00	0.00
220205	Training - General	0.00	450,000.00	450,000.00	265,000.00	450,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	450,000.00	450,000.00	265,000.00	450,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	1,130,000,000.00	3,223,210,000.00	2,702,285,967.00	1,130,000,000.00	0.00	0.00	0.00
22020601	Security Services	0.00	330,000,000.00	330,000,000.00	283,291,783.00	330,000,000.00	0.00	0.00	0.00

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22020604	Security Operations Costs	0.00	800,000,000.00	2,893,210,000.00	2,418,994,184.00	800,000,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	1,000,000.00	1,000,000.00	118,500.00	800,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	1,000,000.00	1,000,000.00	118,500.00	800,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	100,000.00	100,000.00	95,000.00	300,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	100,000.00	100,000.00	95,000.00	300,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	13,150,000.00	13,150,000.00	9,557,600.00	64,500,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	1,000,000.00	1,000,000.00	861,500.00	1,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	2,650,000.00	2,650,000.00	2,000,000.00	3,900,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	1,000,000.00	1,000,000.00	810,000.00	1,100,000.00	0.00	0.00	0.00
22021080	Special Services & Other Security Expenses	0.00	8,500,000.00	8,500,000.00	5,886,100.00	58,500,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	1,449,000,000.00	1,449,000,000.00	927,981,462.82	10,700,000,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	1,159,000,000.00	1,159,000,000.00	863,000,000.00	9,940,000,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	1,159,000,000.00	1,159,000,000.00	863,000,000.00	9,940,000,000.00	0.00	0.00	0.00
23010104	Purchase of Motor Cycles	0.00	60,000,000.00	60,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	864,000,000.00	864,000,000.00	863,000,000.00	9,750,000,000.00	0.00	0.00	0.00
23010123	Purchase Of Fire Fighting Equipment	0.00	10,000,000.00	10,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
23010128	Purchase Of Security Equipment	0.00	220,000,000.00	220,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00
23010140	Purchase of Information / Communication Equipment	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	290,000,000.00	290,000,000.00	64,981,462.82	760,000,000.00	0.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	290,000,000.00	290,000,000.00	64,981,462.82	760,000,000.00	0.00	0.00	0.00
23020101	Construction/Provision Of Office Buildings	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00
23020107	Construction/Provision Of Public Schools	0.00	150,000,000.00	150,000,000.00	64,981,462.82	200,000,000.00	0.00	0.00	0.00
23020130	Construction / Provision of Wall Fence/Boundary Pillars	0.00	140,000,000.00	140,000,000.00	0.00	260,000,000.00	0.00	0.00	0.00
1610050010	Council Affairs Department								
2	EXPENDITURES	0.00	24,649,000.00	24,649,000.00	19,145,263.50	28,373,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	24,649,000.00	24,649,000.00	19,145,263.50	28,373,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	24,649,000.00	24,649,000.00	19,145,263.50	28,373,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	162,000.00	162,000.00	893,000.00	273,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	162,000.00	162,000.00	893,000.00	273,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
220202	Utilities General	0.00	200,000.00	200,000.00	76,000.00	208,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	200,000.00	200,000.00	76,000.00	208,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	12,305,000.00	12,305,000.00	8,341,800.00	13,710,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	4,900,000.00	4,900,000.00	3,229,000.00	6,010,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	7,205,000.00	7,205,000.00	5,112,800.00	7,500,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	1,632,000.00	1,632,000.00	860,000.00	1,732,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	500,000.00	500,000.00	296,000.00	600,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	532,000.00	532,000.00	316,000.00	532,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	500,000.00	500,000.00	248,000.00	500,000.00	0.00	0.00	0.00
220205	Training - General	0.00	300,000.00	300,000.00	178,500.00	300,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	300,000.00	300,000.00	178,500.00	300,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	900,000.00	900,000.00	652,000.00	1,500,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	900,000.00	900,000.00	652,000.00	1,500,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	50,000.00	50,000.00	21,663.50	50,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	21,663.50	50,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	9,100,000.00	9,100,000.00	8,122,300.00	10,600,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	8,500,000.00	8,500,000.00	7,617,800.00	9,900,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	600,000.00	600,000.00	504,500.00	700,000.00	0.00	0.00	0.00

1610060010	Jigawa State Hisbah Board								
2	EXPENDITURES	0.00	885,561,000.00	885,561,000.00	0.00	4,341,000,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	725,561,000.00	725,561,000.00	0.00	1,124,000,000.00	0.00	0.00	0.00
2101	SALARY	0.00	2,565,000.00	2,565,000.00	0.00	13,707,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	2,565,000.00	2,565,000.00	0.00	13,707,000.00	0.00	0.00	0.00
21010101	Salary	0.00	2,565,000.00	2,565,000.00	0.00	13,707,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	722,996,000.00	722,996,000.00	0.00	1,110,293,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	722,996,000.00	722,996,000.00	0.00	1,110,293,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
21020103	Transport Allowance	0.00	699,000.00	699,000.00	0.00	3,645,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	513,000.00	513,000.00	0.00	2,741,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	297,000.00	297,000.00	0.00	1,545,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	340,000.00	340,000.00	0.00	1,771,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	257,000.00	257,000.00	0.00	1,371,000.00	0.00	0.00	0.00
21020132	Hisbah & Council of Ulama Allowance	0.00	720,000,000.00	720,000,000.00	0.00	1,094,591,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	890,000.00	890,000.00	0.00	4,629,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	60,000,000.00	60,000,000.00	0.00	1,188,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	60,000,000.00	60,000,000.00	0.00	1,188,000,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	4,000,000.00	4,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	4,000,000.00	4,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	700,000.00	700,000.00	0.00	1,500,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	200,000.00	200,000.00	0.00	1,500,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	20,000,000.00	20,000,000.00	0.00	680,000,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	3,000,000.00	3,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
22020302	Books	0.00	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	4,000,000.00	4,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	7,000,000.00	7,000,000.00	0.00	600,000,000.00	0.00	0.00	0.00
22020312	Production , Publication and Circulation of Annual Financial Statement	0.00	1,000,000.00	1,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	500,000.00	500,000.00	0.00	5,000,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	500,000.00	500,000.00	0.00	5,000,000.00	0.00	0.00	0.00
220205	Training - General	0.00	1,000,000.00	1,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	1,000,000.00	1,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	4,000,000.00	4,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
22020601	Security Services	0.00	2,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
22020609	Guidance and Counselling Services	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	2,450,000.00	2,450,000.00	0.00	160,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	2,000,000.00	2,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	450,000.00	450,000.00	0.00	10,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	50,000.00	50,000.00	0.00	500,000.00	0.00	0.00	0.00

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22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	0.00	500,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	27,300,000.00	27,300,000.00	0.00	230,000,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	2,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,000,000.00	1,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	400,000.00	400,000.00	0.00	10,000,000.00	0.00	0.00	0.00
22021044	Committees and Commissions	0.00	500,000.00	500,000.00	0.00	5,000,000.00	0.00	0.00	0.00
22021047	Community Engagement, Sensitization & Mobilization Activit	0.00	1,000,000.00	1,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
22021054	Zonal Office Operational Expenses	0.00	2,000,000.00	2,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
22021059	Council of Ulama, Hisba & Other Religious Groups Activities	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
22021073	Guidance & Counselling Activities	0.00	400,000.00	400,000.00	0.00	80,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	100,000,000.00	100,000,000.00	0.00	2,029,000,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	20,000,000.00	20,000,000.00	0.00	1,179,000,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	20,000,000.00	20,000,000.00	0.00	1,179,000,000.00	0.00	0.00	0.00
23010104	Purchase of Motor Cycles	0.00	0.00	0.00	0.00	54,000,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	900,000,000.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	20,000,000.00	20,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
23010128	Purchase Of Security Equipment	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
23010147	Purchase of Office Equipment	0.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	0.00	850,000,000.00	0.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	0.00	0.00	0.00	850,000,000.00	0.00	0.00	0.00
23020101	Construction/Provision Of Office Buildings	0.00	0.00	0.00	0.00	700,000,000.00	0.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	80,000,000.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	80,000,000.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00

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23030121	Rehabilitation / Repairs Of Office Buildings	0.00	80,000,000.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
1610210010	Liaison Office Kaduna								
2	EXPENDITURES	0.00	22,527,000.00	22,527,000.00	10,304,164.86	19,277,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	12,527,000.00	12,527,000.00	7,183,279.86	10,477,000.00	0.00	0.00	0.00
2101	SALARY	0.00	4,830,000.00	4,830,000.00	2,761,182.74	4,354,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	4,830,000.00	4,830,000.00	2,761,182.74	4,354,000.00	0.00	0.00	0.00
21010101	Salary	0.00	4,830,000.00	4,830,000.00	2,761,182.74	4,354,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	7,697,000.00	7,697,000.00	4,422,097.12	6,123,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	7,697,000.00	7,697,000.00	4,422,097.12	6,123,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	1,662,000.00	1,662,000.00	380,816.04	1,523,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	966,000.00	966,000.00	944,774.73	872,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	706,000.00	706,000.00	530,016.81	647,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	756,000.00	756,000.00	508,735.39	688,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	483,000.00	483,000.00	404,731.60	435,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	988,000.00	988,000.00	184,081.43	0.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	2,136,000.00	2,136,000.00	1,468,941.12	1,958,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	10,000,000.00	10,000,000.00	3,120,885.00	8,800,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	10,000,000.00	10,000,000.00	3,120,885.00	8,800,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,500,000.00	1,500,000.00	560,000.00	1,500,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,500,000.00	1,500,000.00	560,000.00	1,500,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	600,000.00	600,000.00	110,000.00	600,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	400,000.00	400,000.00	110,000.00	400,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	3,530,000.00	3,530,000.00	1,070,000.00	2,530,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	2,000,000.00	2,000,000.00	690,000.00	1,000,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	1,000,000.00	1,000,000.00	140,000.00	1,000,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	530,000.00	530,000.00	240,000.00	530,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	400,000.00	400,000.00	50,000.00	400,000.00	0.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	400,000.00	400,000.00	50,000.00	400,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	2,000,000.00	2,000,000.00	530,000.00	2,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	1,000,000.00	1,000,000.00	360,000.00	1,000,000.00	0.00	0.00	0.00

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22020803	Plant / Generator Fuel Cost	0.00	1,000,000.00	1,000,000.00	170,000.00	1,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	70,000.00	70,000.00	885.00	70,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	70,000.00	70,000.00	885.00	70,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	1,900,000.00	1,900,000.00	800,000.00	1,700,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	1,200,000.00	1,200,000.00	550,000.00	1,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	300,000.00	300,000.00	100,000.00	300,000.00	0.00	0.00	0.00
22021080	Special Services & Other Security Expenses	0.00	400,000.00	400,000.00	150,000.00	400,000.00	0.00	0.00	0.00
1610210020	Liaison Office Lagos								
2	EXPENDITURES	0.00	25,801,000.00	25,801,000.00	16,247,523.94	24,524,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	9,801,000.00	9,801,000.00	2,957,223.94	6,774,000.00	0.00	0.00	0.00
2101	SALARY	0.00	4,416,000.00	4,416,000.00	1,358,443.10	3,088,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	4,416,000.00	4,416,000.00	1,358,443.10	3,088,000.00	0.00	0.00	0.00
21010101	Salary	0.00	4,416,000.00	4,416,000.00	1,358,443.10	3,088,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	5,385,000.00	5,385,000.00	1,598,780.84	3,686,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	5,385,000.00	5,385,000.00	1,598,780.84	3,686,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	1,257,000.00	1,257,000.00	368,284.10	841,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	883,000.00	883,000.00	271,686.22	618,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	533,000.00	533,000.00	157,376.98	356,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	555,000.00	555,000.00	104,503.93	381,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	442,000.00	442,000.00	135,844.31	309,000.00	0.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	113,000.00	113,000.00	26,918.09	113,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	1,602,000.00	1,602,000.00	534,167.21	1,068,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	16,000,000.00	16,000,000.00	13,290,300.00	17,750,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	16,000,000.00	16,000,000.00	13,290,300.00	17,750,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,000,000.00	1,000,000.00	754,000.00	1,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,000,000.00	1,000,000.00	754,000.00	1,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	2,200,000.00	2,200,000.00	1,410,000.00	2,200,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	1,000,000.00	1,000,000.00	680,000.00	1,000,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	500,000.00	500,000.00	280,000.00	500,000.00	0.00	0.00	0.00
22020205	Water rates & Charges	0.00	350,000.00	350,000.00	195,000.00	350,000.00	0.00	0.00	0.00
22020206	Sewage Charges	0.00	350,000.00	350,000.00	255,000.00	350,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	500,000.00	500,000.00	530,000.00	750,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020301	Office Materials and Consumables	0.00	400,000.00	400,000.00	295,000.00	350,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	100,000.00	100,000.00	235,000.00	400,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	6,650,000.00	6,650,000.00	5,565,700.00	6,650,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	5,000,000.00	5,000,000.00	4,258,000.00	5,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	450,000.00	450,000.00	360,000.00	450,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	1,000,000.00	1,000,000.00	789,000.00	1,000,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	200,000.00	200,000.00	158,700.00	200,000.00	0.00	0.00	0.00
220205	Training - General	0.00	700,000.00	700,000.00	590,000.00	700,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	700,000.00	700,000.00	590,000.00	700,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	450,000.00	450,000.00	258,000.00	450,000.00	0.00	0.00	0.00
22020606	Land Use Charges	0.00	450,000.00	450,000.00	258,000.00	450,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	200,000.00	200,000.00	154,600.00	200,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	200,000.00	200,000.00	154,600.00	200,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	4,300,000.00	4,300,000.00	4,028,000.00	5,800,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	4,000,000.00	4,000,000.00	3,678,000.00	5,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	300,000.00	300,000.00	350,000.00	800,000.00	0.00	0.00	0.00
01610210030	Liaison Office Kano								
2	EXPENDITURES	0.00	9,000,000.00	9,000,000.00	1,640,000.00	9,000,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	9,000,000.00	9,000,000.00	1,640,000.00	9,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	9,000,000.00	9,000,000.00	1,640,000.00	9,000,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	700,000.00	700,000.00	255,000.00	3,200,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	700,000.00	700,000.00	255,000.00	3,200,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	2,630,000.00	2,630,000.00	200,000.00	1,210,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	2,375,000.00	2,375,000.00	60,000.00	1,000,000.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	50,000.00	50,000.00	20,000.00	20,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	80,000.00	80,000.00	40,000.00	80,000.00	0.00	0.00	0.00
22020205	Water rates & Charges	0.00	100,000.00	100,000.00	80,000.00	100,000.00	0.00	0.00	0.00
22020206	Sewage Charges	0.00	25,000.00	25,000.00	0.00	10,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	355,000.00	355,000.00	125,000.00	720,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020301	Office Materials and Consumables	0.00	80,000.00	80,000.00	25,000.00	455,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	25,000.00	25,000.00	0.00	15,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	70,000.00	70,000.00	40,000.00	100,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	80,000.00	80,000.00	20,000.00	100,000.00	0.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	100,000.00	100,000.00	40,000.00	50,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	2,000,000.00	2,000,000.00	340,000.00	2,055,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	250,000.00	250,000.00	70,000.00	300,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	250,000.00	250,000.00	30,000.00	252,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	250,000.00	250,000.00	60,000.00	250,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	500,000.00	500,000.00	50,000.00	500,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	400,000.00	400,000.00	80,000.00	400,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	350,000.00	350,000.00	50,000.00	353,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	1,800,000.00	1,800,000.00	720,000.00	1,800,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	500,000.00	500,000.00	75,000.00	500,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	500,000.00	500,000.00	310,000.00	500,000.00	0.00	0.00	0.00
22020806	Cooking Gas / Fuel Cost	0.00	800,000.00	800,000.00	335,000.00	800,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
22021080	Special Services & Other Security Expenses	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
1610210040	Liaison Office Abuja								
2	EXPENDITURES	0.00	119,760,000.00	119,760,000.00	91,179,793.25	131,000,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	10,760,000.00	10,760,000.00	6,032,037.25	12,000,000.00	0.00	0.00	0.00
2101	SALARY	0.00	4,442,000.00	4,442,000.00	2,591,467.62	3,340,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	4,442,000.00	4,442,000.00	2,591,467.62	3,340,000.00	0.00	0.00	0.00
21010101	Salary	0.00	4,442,000.00	4,442,000.00	2,591,467.62	3,340,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	6,318,000.00	6,318,000.00	3,440,569.63	8,660,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	6,318,000.00	6,318,000.00	3,440,569.63	8,660,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	1,527,000.00	1,527,000.00	833,578.99	1,112,000.00	0.00	0.00	0.00

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21020104	Rent Supplement	0.00	888,000.00	888,000.00	518,293.60	668,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	649,000.00	649,000.00	354,050.32	472,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	689,000.00	689,000.00	407,108.25	543,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	81,000.00	81,000.00	0.00	81,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	444,000.00	444,000.00	259,146.44	334,000.00	0.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	82,000.00	82,000.00	0.00	82,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	1,958,000.00	1,958,000.00	1,068,392.03	1,424,000.00	0.00	0.00	0.00
21020178	Casual Workers/Ad-hoc Staff Allowances	0.00	0.00	0.00	0.00	3,944,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	109,000,000.00	109,000,000.00	85,147,756.00	119,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	109,000,000.00	109,000,000.00	85,147,756.00	119,000,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	100,000.00	100,000.00	85,600.00	300,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	100,000.00	100,000.00	85,600.00	300,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	5,150,000.00	5,150,000.00	4,061,000.00	5,150,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	4,000,000.00	4,000,000.00	3,100,000.00	4,000,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	450,000.00	450,000.00	391,000.00	450,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	300,000.00	300,000.00	285,000.00	300,000.00	0.00	0.00	0.00
22020205	Water rates & Charges	0.00	400,000.00	400,000.00	285,000.00	400,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	550,000.00	550,000.00	402,000.00	650,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	100,000.00	100,000.00	75,000.00	200,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	50,000.00	50,000.00	37,000.00	50,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	400,000.00	400,000.00	290,000.00	400,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	24,400,000.00	24,400,000.00	18,625,000.00	28,600,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	200,000.00	200,000.00	150,000.00	200,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	20,800,000.00	20,800,000.00	15,750,000.00	25,000,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	200,000.00	200,000.00	152,000.00	200,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	150,000.00	150,000.00	115,000.00	150,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	2,300,000.00	2,300,000.00	1,900,000.00	2,300,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	750,000.00	750,000.00	558,000.00	750,000.00	0.00	0.00	0.00
220205	Training - General	0.00	200,000.00	200,000.00	125,000.00	200,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	200,000.00	200,000.00	125,000.00	200,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	17,500,000.00	17,500,000.00	18,500,000.00	17,500,000.00	0.00	0.00	0.00
22020603	Residential Rent	0.00	350,000.00	350,000.00	4,000,000.00	350,000.00	0.00	0.00	0.00
22020606	Land Use Charges	0.00	17,000,000.00	17,000,000.00	14,500,000.00	17,000,000.00	0.00	0.00	0.00

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22020617	Postage and Courier Payments & Services	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	30,500,000.00	30,500,000.00	23,290,000.00	36,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	24,500,000.00	24,500,000.00	18,600,000.00	28,000,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	6,000,000.00	6,000,000.00	4,690,000.00	8,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	400,000.00	400,000.00	100,256.00	400,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	400,000.00	400,000.00	100,256.00	400,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	30,200,000.00	30,200,000.00	19,958,900.00	30,200,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	30,000,000.00	30,000,000.00	19,800,000.00	30,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	200,000.00	200,000.00	158,900.00	200,000.00	0.00	0.00	0.00

01540010010	Ministry of Humanitarian and Special Duties								
<u>2</u>	<u>EXPENDITURES</u>	<u>0.00</u>	<u>135,600,000.00</u>	<u>137,700,000.00</u>	<u>53,525,401.00</u>	<u>10,861,859,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>8,572,390,000.00</u>
21	Personnel Cost	0.00	30,000,000.00	30,000,000.00	0.00	32,969,000.00	0.00	0.00	0.00
2101	SALARY	0.00	12,903,000.00	12,903,000.00	0.00	15,624,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	12,903,000.00	12,903,000.00	0.00	15,624,000.00	0.00	0.00	0.00
21010101	Salary	0.00	12,903,000.00	12,903,000.00	0.00	15,624,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	17,097,000.00	17,097,000.00	0.00	17,345,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	17,097,000.00	17,097,000.00	0.00	17,345,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	4,052,000.00	4,052,000.00	0.00	3,791,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	2,581,000.00	2,581,000.00	0.00	3,125,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	1,757,000.00	1,757,000.00	0.00	1,605,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	1,195,000.00	1,195,000.00	0.00	1,842,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	1,290,000.00	1,290,000.00	0.00	1,562,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	614,000.00	614,000.00	0.00	613,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	5,608,000.00	5,608,000.00	0.00	4,807,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	31,000,000.00	33,100,000.00	11,654,151.00	8,924,190,000.00	0.00	0.00	6,864,190,000.00
2202	OVERHEAD COST	0.00	31,000,000.00	33,100,000.00	11,654,151.00	8,924,190,000.00	0.00	0.00	6,864,190,000.00
220201	Transport & Travelling - General	0.00	2,500,000.00	2,800,000.00	1,150,000.00	3,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	2,500,000.00	2,800,000.00	1,150,000.00	3,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	800,000.00	900,000.00	265,000.00	2,300,000.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	300,000.00	300,000.00	185,000.00	300,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	500,000.00	600,000.00	80,000.00	2,000,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	5,900,000.00	6,400,000.00	2,269,500.00	4,500,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020301	Office Materials and Consumables	0.00	5,000,000.00	5,500,000.00	1,754,500.00	3,000,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	300,000.00	300,000.00	200,000.00	500,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	500,000.00	500,000.00	235,000.00	700,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	100,000.00	100,000.00	80,000.00	300,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	5,500,000.00	6,300,000.00	2,356,000.00	8,500,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	2,000,000.00	2,000,000.00	1,170,000.00	3,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	1,000,000.00	1,100,000.00	100,000.00	500,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	500,000.00	600,000.00	81,000.00	1,500,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	200,000.00	300,000.00	100,000.00	500,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	300,000.00	800,000.00	90,000.00	1,000,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	500,000.00	500,000.00	165,000.00	1,000,000.00	0.00	0.00	0.00
22020426	Maintenance of Higher Institutions departments	0.00	1,000,000.00	1,000,000.00	650,000.00	1,000,000.00	0.00	0.00	0.00
220205	Training - General	0.00	3,000,000.00	3,000,000.00	986,000.00	2,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	3,000,000.00	3,000,000.00	986,000.00	2,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	2,500,000.00	2,500,000.00	924,500.00	5,500,000.00	0.00	0.00	0.00
22020601	Security Services	0.00	1,000,000.00	1,000,000.00	709,500.00	1,500,000.00	0.00	0.00	0.00
22020603	Residential Rent	0.00	500,000.00	500,000.00	20,000.00	1,000,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	1,000,000.00	1,000,000.00	195,000.00	3,000,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22020709	Auditing of Accounts	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	3,000,000.00	3,000,000.00	1,035,000.00	4,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	3,000,000.00	3,000,000.00	1,035,000.00	4,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	100,000.00	100,000.00	8,651.00	200,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	100,000.00	100,000.00	8,651.00	200,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	6,700,000.00	7,100,000.00	2,659,500.00	8,894,190,000.00	0.00	0.00	6,864,190,000.00
22021001	Refreshment and Meals	0.00	1,000,000.00	1,200,000.00	350,000.00	2,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	2,400,000.00	2,400,000.00	845,000.00	2,500,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	300,000.00	300,000.00	140,000.00	500,000.00	0.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	1,500,000.00	1,500,000.00	460,000.00	2,500,000.00	0.00	0.00	0.00

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22021044	Committees and Commissions	0.00	200,000.00	200,000.00	90,000.00	500,000.00	0.00	0.00	0.00
22021045	Institutional Feeding	0.00	0.00	0.00	0.00	6,864,190,000.00	0.00	0.00	6,864,190,000.00
22021050	Official Ceremonies and Celebrations	0.00	1,000,000.00	1,200,000.00	450,000.00	1,500,000.00	0.00	0.00	0.00
22021080	Special Services & Other Security Expenses	0.00	300,000.00	300,000.00	324,500.00	500,000.00	0.00	0.00	0.00
22021085	Ramadan Feeding Expenses	0.00	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00	0.00
22021089	LGAs Offices Operational Expenses	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	74,600,000.00	74,600,000.00	41,871,250.00	1,904,700,000.00	0.00	0.00	1,708,200,000.00
2301	FIXED ASSETS PURCHASED	0.00	74,600,000.00	74,600,000.00	41,871,250.00	196,500,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	74,600,000.00	74,600,000.00	41,871,250.00	196,500,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	3,000,000.00	3,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
23010108	Purchase Of Buses	0.00	45,000,000.00	45,000,000.00	41,871,250.00	65,000,000.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	15,000,000.00	15,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	1,500,000.00	1,500,000.00	0.00	97,500,000.00	0.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
23010115	Purchase Of Photocopying Machines	0.00	1,750,000.00	1,750,000.00	0.00	2,000,000.00	0.00	0.00	0.00
23010118	Purchase Of Scanners	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
23010123	Purchase Of Fire Fighting Equipment	0.00	3,200,000.00	3,200,000.00	0.00	0.00	0.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	3,150,000.00	3,150,000.00	0.00	22,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	0.00	1,708,200,000.00	0.00	0.00	1,708,200,000.00
230501	Acquisition of Non-Tangible Asset	0.00	0.00	0.00	0.00	1,708,200,000.00	0.00	0.00	1,708,200,000.00
23050108	Special Intervention Programmes and Projects	0.00	0.00	0.00	0.00	1,708,200,000.00	0.00	0.00	1,708,200,000.00

01540020010	State Emergency Management Agency								
2	EXPENDITURES	0.00	7,303,341,000.00	7,517,641,000.00	2,970,156,184.93	2,734,175,000.00	0.00	15,000,000.00	1,900,000,000.00
21	Personnel Cost	0.00	45,341,000.00	45,341,000.00	12,767,365.29	21,675,000.00	0.00	0.00	0.00
2101	SALARY	0.00	21,101,000.00	21,101,000.00	6,589,176.23	10,409,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	21,101,000.00	21,101,000.00	6,589,176.23	10,409,000.00	0.00	0.00	0.00
21010101	Salary	0.00	21,101,000.00	21,101,000.00	6,589,176.23	10,409,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	24,240,000.00	24,240,000.00	6,178,189.06	11,266,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
210201	ALLOWANCES	0.00	24,240,000.00	24,240,000.00	6,178,189.06	11,266,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	5,204,000.00	5,204,000.00	1,277,789.49	1,853,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	4,220,000.00	4,220,000.00	1,212,356.88	2,082,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	2,200,000.00	2,200,000.00	538,111.08	778,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	2,470,000.00	2,470,000.00	618,508.44	838,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	25,000.00	25,000.00	166,861.38	25,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	2,110,000.00	2,110,000.00	606,178.26	1,040,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	840,000.00	840,000.00	66,861.30	840,000.00	0.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	134,000.00	134,000.00	55,717.66	634,000.00	0.00	0.00	0.00
21020124	Newspaper Allowance	0.00	209,000.00	209,000.00	33,430.26	621,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	240,000.00	240,000.00	0.00	240,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	6,588,000.00	6,588,000.00	1,602,374.31	2,315,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	180,000,000.00	180,000,000.00	35,458,894.64	85,500,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	79,500,000.00	79,500,000.00	15,458,894.64	50,500,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	6,450,000.00	6,450,000.00	1,722,000.00	5,250,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	6,450,000.00	6,450,000.00	1,722,000.00	5,250,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	6,450,000.00	6,450,000.00	1,171,250.00	6,450,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	4,000,000.00	4,000,000.00	1,081,250.00	4,000,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	400,000.00	400,000.00	90,000.00	400,000.00	0.00	0.00	0.00
22020318	Disaster Relief Materials	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
22020319	Artefacts Materials	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	4,850,000.00	4,850,000.00	19,000.00	4,850,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	2,000,000.00	2,000,000.00	19,000.00	2,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	2,050,000.00	2,050,000.00	0.00	2,050,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
220205	Training - General	0.00	2,000,000.00	2,000,000.00	1,975,000.00	3,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	2,000,000.00	2,000,000.00	1,975,000.00	3,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	50,100,000.00	50,100,000.00	10,000,000.00	20,100,000.00	0.00	0.00	0.00
22020602	Office/Store Rent	0.00	50,000,000.00	50,000,000.00	10,000,000.00	20,000,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
220207	Consulting and Professional Services	0.00	400,000.00	400,000.00	0.00	1,600,000.00	0.00	0.00	0.00
22020709	Auditing of Accounts	0.00	400,000.00	400,000.00	0.00	1,600,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	4,500,000.00	4,500,000.00	0.00	4,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	4,500,000.00	4,500,000.00	0.00	4,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	150,000.00	150,000.00	550,000.00	150,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	150,000.00	150,000.00	550,000.00	150,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	4,600,000.00	4,600,000.00	21,644.64	5,100,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	1,300,000.00	1,300,000.00	21,644.64	1,300,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	2,300,000.00	2,300,000.00	0.00	2,300,000.00	0.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22021088	Ward Level Offices Operational Expenses	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00
2208	Transfers - Payment to Individuals	0.00	100,500,000.00	100,500,000.00	20,000,000.00	35,000,000.00	0.00	0.00	0.00
220801	Transfers - Payment to Individuals	0.00	100,500,000.00	100,500,000.00	20,000,000.00	35,000,000.00	0.00	0.00	0.00
22080110	Assistance and Donations to Individual	0.00	100,500,000.00	100,500,000.00	20,000,000.00	35,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	7,078,000,000.00	7,292,300,000.00	2,921,929,925.00	2,627,000,000.00	0.00	15,000,000.00	1,900,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	125,000,000.00	300,900,000.00	0.00	647,000,000.00	0.00	15,000,000.00	0.00
230101	Purchase of Fixed Assets - General	0.00	125,000,000.00	300,900,000.00	0.00	647,000,000.00	0.00	15,000,000.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	100,000,000.00	100,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00
23010109	Purchase Of Sea Boats	0.00	0.00	137,500,000.00	0.00	400,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
23010134	Purchase Of Diving Equipment	0.00	0.00	38,400,000.00	0.00	30,000,000.00	0.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	15,000,000.00	15,000,000.00	0.00	17,000,000.00	0.00	15,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	2,500,000,000.00	2,500,000,000.00	0.00	1,900,000,000.00	0.00	0.00	1,900,000,000.00
230201	Contruction/Provision of Fixed Assets - General	0.00	2,500,000,000.00	2,500,000,000.00	0.00	1,900,000,000.00	0.00	0.00	1,900,000,000.00
23020101	Construction/Provision Of Office Buildings	0.00	2,500,000,000.00	2,500,000,000.00	0.00	1,900,000,000.00	0.00	0.00	1,900,000,000.00
2303	REHABILITATION / REPAIRS	0.00	51,000,000.00	51,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	51,000,000.00	51,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00

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23030131	Rehabilitation/Repairs of Other Infrastructure	0.00	51,000,000.00	51,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	4,402,000,000.00	4,440,400,000.00	2,921,929,925.00	0.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	4,402,000,000.00	4,440,400,000.00	2,921,929,925.00	0.00	0.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	4,392,000,000.00	4,430,400,000.00	2,921,929,925.00	0.00	0.00	0.00	0.00

01540030010	Guidance and Counselling Department								
2	EXPENDITURES	0.00	75,854,000.00	75,854,000.00	26,967,744.78	49,761,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	7,854,000.00	7,854,000.00	7,602,917.70	7,161,000.00	0.00	0.00	0.00
2101	SALARY	0.00	3,599,000.00	3,599,000.00	3,455,150.37	3,136,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	3,599,000.00	3,599,000.00	3,455,150.37	3,136,000.00	0.00	0.00	0.00
21010101	Salary	0.00	3,599,000.00	3,599,000.00	3,455,150.37	3,136,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	4,255,000.00	4,255,000.00	4,147,767.33	4,025,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	4,255,000.00	4,255,000.00	4,147,767.33	4,025,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	983,000.00	983,000.00	975,408.42	976,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	720,000.00	720,000.00	691,029.99	627,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	417,000.00	417,000.00	414,033.69	414,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	477,000.00	477,000.00	475,489.14	447,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	360,000.00	360,000.00	296,155.62	315,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	52,000.00	52,000.00	49,359.27	0.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	1,246,000.00	1,246,000.00	1,246,291.20	1,246,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	68,000,000.00	68,000,000.00	19,364,827.08	42,600,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	68,000,000.00	68,000,000.00	19,364,827.08	42,600,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	2,000,000.00	2,000,000.00	285,000.00	2,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	2,000,000.00	2,000,000.00	285,000.00	2,000,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	1,700,000.00	1,700,000.00	90,000.00	1,200,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,200,000.00	1,200,000.00	90,000.00	1,200,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	1,800,000.00	1,800,000.00	155,000.00	800,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	1,500,000.00	1,500,000.00	155,000.00	500,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	58,400,000.00	58,400,000.00	17,600,000.00	35,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020609	Guidance and Counselling Services	0.00	8,400,000.00	8,400,000.00	900,000.00	5,000,000.00	0.00	0.00	0.00
22020612	Recruitment and Employment Activities	0.00	50,000,000.00	50,000,000.00	16,700,000.00	30,000,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	2,500,000.00	2,500,000.00	176,000.00	2,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	2,500,000.00	2,500,000.00	176,000.00	2,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	150,000.00	150,000.00	9,827.08	150,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	150,000.00	150,000.00	9,827.08	150,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	1,450,000.00	1,450,000.00	1,049,000.00	1,450,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	200,000.00	200,000.00	50,000.00	200,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	500,000.00	500,000.00	916,000.00	500,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	250,000.00	250,000.00	5,000.00	250,000.00	0.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	500,000.00	500,000.00	78,000.00	500,000.00	0.00	0.00	0.00

01540040010	Fire Service Directorate								
2	EXPENDITURES	0.00	1,085,743,000.00	767,743,000.00	92,131,392.65	1,133,993,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	165,743,000.00	165,743,000.00	89,771,092.12	137,403,000.00	0.00	0.00	0.00
2101	SALARY	0.00	78,537,000.00	78,537,000.00	45,079,710.69	71,312,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	78,537,000.00	78,537,000.00	45,079,710.69	71,312,000.00	0.00	0.00	0.00
21010101	Salary	0.00	78,537,000.00	78,537,000.00	45,079,710.69	71,312,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	87,206,000.00	87,206,000.00	44,691,381.43	66,091,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	87,206,000.00	87,206,000.00	44,691,381.43	66,091,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	17,318,000.00	17,318,000.00	10,540,579.24	13,829,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	15,707,000.00	15,707,000.00	9,015,939.02	14,262,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	7,313,000.00	7,313,000.00	5,037,906.24	5,832,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	8,359,000.00	8,359,000.00	5,078,305.96	6,661,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	42,000.00	42,000.00	18,901.26	25,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	7,854,000.00	7,854,000.00	2,479,944.94	7,131,000.00	0.00	0.00	0.00
21020112	Inducement Allowance	0.00	3,965,000.00	3,965,000.00	0.00	0.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	1,680,000.00	1,680,000.00	4,394,228.32	0.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	3,002,000.00	3,002,000.00	630,042.00	840,000.00	0.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	240,000.00	240,000.00	2,908,992.83	0.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	21,722,000.00	21,722,000.00	180,012.00	241,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	4,000.00	4,000.00	4,406,529.60	17,270,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	10,000,000.00	10,000,000.00	2,360,300.53	12,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	10,000,000.00	10,000,000.00	2,360,300.53	12,000,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	100,000.00	100,000.00	20,000.00	200,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020102	Local Travel & Transport - Others	0.00	100,000.00	100,000.00	20,000.00	200,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	400,000.00	400,000.00	0.00	300,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	400,000.00	400,000.00	0.00	300,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	680,000.00	680,000.00	47,000.00	780,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	680,000.00	680,000.00	47,000.00	780,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	2,200,000.00	2,200,000.00	808,900.00	3,200,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	1,750,000.00	1,750,000.00	702,000.00	2,300,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	50,000.00	50,000.00	0.00	150,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	50,000.00	50,000.00	0.00	200,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	50,000.00	50,000.00	8,500.00	100,000.00	0.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	300,000.00	300,000.00	98,400.00	450,000.00	0.00	0.00	0.00
220205	Training - General	0.00	200,000.00	200,000.00	20,000.00	300,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	200,000.00	200,000.00	20,000.00	300,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	6,200,000.00	6,200,000.00	1,461,100.00	6,500,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	4,700,000.00	4,700,000.00	1,150,100.00	4,850,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	150,000.00	150,000.00	20,000.00	300,000.00	0.00	0.00	0.00
22020807	Lubricants and Other Oils	0.00	1,350,000.00	1,350,000.00	291,000.00	1,350,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	20,000.00	20,000.00	3,300.53	20,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	20,000.00	20,000.00	3,300.53	20,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	200,000.00	200,000.00	0.00	700,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	150,000.00	150,000.00	0.00	200,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	50,000.00	50,000.00	0.00	100,000.00	0.00	0.00	0.00
22021081	Conferences and Seminars Expenses	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	910,000,000.00	592,000,000.00	0.00	984,590,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	850,000,000.00	550,000,000.00	0.00	859,590,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	850,000,000.00	550,000,000.00	0.00	859,590,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	803,540,000.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	2,500,000.00	2,500,000.00	0.00	6,000,000.00	0.00	0.00	0.00
23010119	Purchase Of Power Generating Set	0.00	2,750,000.00	2,750,000.00	0.00	650,000.00	0.00	0.00	0.00

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23010123	Purchase Of Fire Fighting Equipment	0.00	842,000,000.00	542,000,000.00	0.00	24,000,000.00	0.00	0.00	0.00
23010140	Purchase of Information / Communication Equipment	0.00	0.00	0.00	0.00	5,400,000.00	0.00	0.00	0.00
23010141	Purchase of School Furniture	0.00	0.00	0.00	0.00	19,700,000.00	0.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	2,750,000.00	2,750,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	18,000,000.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	18,000,000.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00
23020146	Construction of Lecture Hall/Theatre/Class Rooms	0.00	18,000,000.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	42,000,000.00	42,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	42,000,000.00	42,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00
23030109	Rehabilitation / Repairs - Fire Fighting Stations	0.00	12,000,000.00	12,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00
23030134	Rehabilitation/Repairs of Vehicles	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00

1120030010	State House of Assembly								
2	EXPENDITURES	0.00	8,017,094,000.00	8,017,094,000.00	3,611,878,257.12	7,690,777,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	522,094,000.00	522,094,000.00	228,244,213.12	625,777,000.00	0.00	0.00	0.00
2101	SALARY	0.00	158,948,000.00	158,948,000.00	165,193,292.54	153,121,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	158,948,000.00	158,948,000.00	165,193,292.54	153,121,000.00	0.00	0.00	0.00
21010101	Salary	0.00	158,948,000.00	158,948,000.00	165,193,292.54	153,121,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	363,146,000.00	363,146,000.00	63,050,920.59	472,656,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	363,146,000.00	363,146,000.00	63,050,920.59	472,656,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	22,937,000.00	22,937,000.00	387,845.42	21,669,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	25,545,000.00	25,545,000.00	2,723,311.83	24,130,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	9,676,000.00	9,676,000.00	232,707.24	9,140,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	24,406,000.00	24,406,000.00	1,251,393.54	24,140,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	13,881,000.00	13,881,000.00	1,018,686.30	14,218,000.00	0.00	0.00	0.00
21020108	Peculiar Allowance	0.00	0.00	0.00	0.00	65,928,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	11,842,000.00	11,842,000.00	95,919.91	11,259,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	582,000.00	582,000.00	77,569.07	2,053,000.00	0.00	0.00	0.00
21020115	Journal Allowance	0.00	45,000.00	45,000.00	35,313.72	141,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	42,610,000.00	42,610,000.00	2,550,475.98	41,866,000.00	0.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	11,403,000.00	11,403,000.00	719,618.94	11,715,000.00	0.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	34,210,000.00	34,210,000.00	2,158,856.81	35,146,000.00	0.00	0.00	0.00

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21020123	Constituency Allowance	0.00	20,264,000.00	20,264,000.00	0.00	20,264,000.00	0.00	0.00	0.00
21020124	Newspaper Allowance	0.00	6,842,000.00	6,842,000.00	474,015.85	7,029,000.00	0.00	0.00	0.00
21020125	Accommodation Allowance	0.00	4,022,000.00	4,022,000.00	0.00	4,958,000.00	0.00	0.00	0.00
21020126	Members Recess Allowance	0.00	4,053,000.00	4,053,000.00	0.00	4,053,000.00	0.00	0.00	0.00
21020128	Rural Posting Allowance	0.00	284,000.00	284,000.00	387,845.42	706,000.00	0.00	0.00	0.00
21020133	Security Allowance	0.00	344,000.00	344,000.00	176,568.53	706,000.00	0.00	0.00	0.00
21020134	Allowance for Committee Chairmen (House of Assembly)	0.00	2,056,000.00	2,056,000.00	0.00	0.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	3,312,000.00	3,312,000.00	22,503.00	3,312,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	28,843,000.00	28,843,000.00	126,766.12	27,242,000.00	0.00	0.00	0.00
21020138	Furniture Allowance	0.00	3,744,000.00	3,744,000.00	211,276.89	0.00	0.00	0.00	0.00
21020140	Outfit/Robe Allowance	0.00	55,131,000.00	55,131,000.00	42,255.35	50,000,000.00	0.00	0.00	0.00
21020144	Legislative Allowances	0.00	36,349,000.00	36,349,000.00	50,217,796.99	68,060,000.00	0.00	0.00	0.00
21020145	Weigh-in Allowance	0.00	765,000.00	765,000.00	140,193.69	887,000.00	0.00	0.00	0.00
21020149	Consolidated Allowance	0.00	0.00	0.00	0.00	24,034,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	5,470,000,000.00	5,470,000,000.00	3,383,634,044.00	5,735,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	5,428,000,000.00	5,380,000,000.00	3,336,653,044.00	5,650,200,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,130,000,000.00	1,130,000,000.00	738,438,000.00	1,425,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	30,000,000.00	30,000,000.00	22,586,000.00	25,000,000.00	0.00	0.00	0.00
22020104	International Travel & Transport - Others	0.00	1,100,000,000.00	1,100,000,000.00	715,852,000.00	1,400,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	71,000,000.00	82,000,000.00	41,076,464.00	69,000,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	45,000,000.00	45,000,000.00	19,867,250.00	40,000,000.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	1,000,000.00	2,000,000.00	785,023.00	1,000,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	5,000,000.00	5,000,000.00	2,578,960.00	3,000,000.00	0.00	0.00	0.00
22020210	Other Utility Charges	0.00	20,000,000.00	30,000,000.00	17,845,231.00	25,000,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	80,000,000.00	95,000,000.00	65,756,352.00	100,000,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	10,000,000.00	35,000,000.00	26,712,852.00	40,000,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	35,000,000.00	40,000,000.00	25,800,000.00	30,000,000.00	0.00	0.00	0.00
22020311	Foodstuff / Catering Materials Supplies	0.00	35,000,000.00	20,000,000.00	13,243,500.00	30,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	106,800,000.00	99,500,000.00	65,925,738.00	106,000,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	35,000,000.00	40,500,000.00	29,215,500.00	45,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	5,000,000.00	5,000,000.00	3,176,786.00	5,000,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	40,000,000.00	20,500,000.00	11,298,753.00	25,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020404	Maintenance of Office / IT Equipment	0.00	1,800,000.00	5,000,000.00	1,896,302.00	5,000,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	20,000,000.00	25,500,000.00	17,897,523.00	20,000,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020411	Maintenance of Communication Equipments	0.00	1,000,000.00	1,000,000.00	560,874.00	1,000,000.00	0.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	2,000,000.00	2,000,000.00	1,880,000.00	5,000,000.00	0.00	0.00	0.00
220205	Training - General	0.00	320,000,000.00	650,000,000.00	335,286,870.00	600,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	150,000,000.00	410,000,000.00	259,389,807.00	450,000,000.00	0.00	0.00	0.00
22020502	International Training	0.00	170,000,000.00	240,000,000.00	75,897,063.00	150,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	60,000,000.00	60,000,000.00	50,040,000.00	60,000,000.00	0.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	60,000,000.00	60,000,000.00	50,040,000.00	60,000,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	45,000,000.00	86,000,000.00	40,500,000.00	60,000,000.00	0.00	0.00	0.00
22020701	Financial Consulting	0.00	40,000,000.00	60,500,000.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00
22020703	Legal Service	0.00	5,000,000.00	25,500,000.00	15,500,000.00	35,000,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	60,000,000.00	81,000,000.00	40,381,297.00	80,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	40,000,000.00	35,000,000.00	22,484,334.00	50,000,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	20,000,000.00	46,000,000.00	17,896,963.00	30,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	200,000.00	200,000.00	157,236.00	200,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	200,000.00	200,000.00	157,236.00	200,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	3,555,000,000.00	3,096,300,000.00	1,959,091,087.00	3,150,000,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	10,000,000.00	39,300,000.00	16,879,632.00	30,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	270,000,000.00	382,000,000.00	189,698,325.00	410,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	5,000,000.00	10,000,000.00	3,875,210.00	10,000,000.00	0.00	0.00	0.00
22021004	Medical Expenses	0.00	50,000,000.00	100,000,000.00	35,896,502.00	50,000,000.00	0.00	0.00	0.00
22021007	Welfare Packages	0.00	30,000,000.00	30,000,000.00	15,986,305.00	30,000,000.00	0.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	10,000,000.00	30,000,000.00	19,639,478.00	20,000,000.00	0.00	0.00	0.00
22021044	Committees and Commissions	0.00	2,773,000,000.00	1,800,000,000.00	1,413,200,635.00	2,050,000,000.00	0.00	0.00	0.00
22021047	Community Engagement, Sensitization & Mobilization Activit	0.00	120,000,000.00	260,000,000.00	120,000,000.00	180,000,000.00	0.00	0.00	0.00
22021048	Religious Pilgrimage Operations	0.00	250,000,000.00	400,000,000.00	119,285,000.00	300,000,000.00	0.00	0.00	0.00
22021066	Operational Expenses of Special Advisers, Assistants & Other Aides	0.00	5,000,000.00	10,000,000.00	3,750,000.00	10,000,000.00	0.00	0.00	0.00

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22021071	Protocol Services & Expenses	0.00	2,000,000.00	5,000,000.00	2,879,000.00	10,000,000.00	0.00	0.00	0.00
22021080	Special Services & Other Security Expenses	0.00	30,000,000.00	30,000,000.00	18,001,000.00	50,000,000.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	2,000,000.00	20,000,000.00	3,910,000.00	5,000,000.00	0.00	0.00	0.00
220401	Local Grants and Contributions	0.00	2,000,000.00	20,000,000.00	3,910,000.00	5,000,000.00	0.00	0.00	0.00
22040112	Grant to Professional Bodies	0.00	2,000,000.00	20,000,000.00	3,910,000.00	5,000,000.00	0.00	0.00	0.00
2208	Transfers - Payment to Individuals	0.00	40,000,000.00	70,000,000.00	43,071,000.00	79,800,000.00	0.00	0.00	0.00
220801	Transfers - Payment to Individuals	0.00	40,000,000.00	70,000,000.00	43,071,000.00	79,800,000.00	0.00	0.00	0.00
22080110	Assistance and Donations to Individual	0.00	40,000,000.00	70,000,000.00	43,071,000.00	79,800,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	2,025,000,000.00	2,025,000,000.00	0.00	1,330,000,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	1,112,000,000.00	1,112,000,000.00	0.00	815,000,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	1,112,000,000.00	1,112,000,000.00	0.00	815,000,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	450,000,000.00	450,000,000.00	0.00	550,000,000.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	372,000,000.00	372,000,000.00	0.00	0.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	205,000,000.00	205,000,000.00	0.00	127,000,000.00	0.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
23010115	Purchase Of Photocopying Machines	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
23010122	Purchase Of Health / Medical Equipment	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00
23010125	Purchase Of Library Books & Equipment	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
23010140	Purchase of Information / Communication Equipment	0.00	0.00	0.00	0.00	78,000,000.00	0.00	0.00	0.00
23010147	Purchase of Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	43,000,000.00	43,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	50,000,000.00	50,000,000.00	0.00	485,000,000.00	0.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	50,000,000.00	50,000,000.00	0.00	485,000,000.00	0.00	0.00	0.00
23020101	Construction/Provision Of Office Buildings	0.00	0.00	0.00	0.00	485,000,000.00	0.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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23020111	Construction / Provision Of Libraries	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	857,000,000.00	857,000,000.00	0.00	0.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	857,000,000.00	857,000,000.00	0.00	0.00	0.00	0.00	0.00
23030101	Rehabilitation/Repairs Of Residential Buildings	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	837,000,000.00	837,000,000.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	6,000,000.00	6,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	6,000,000.00	6,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	6,000,000.00	6,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00

1120040010	Assembly Service Commission								
2	EXPENDITURES	0.00	194,920,000.00	194,920,000.00	12,872,220.07	233,707,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	49,120,000.00	49,120,000.00	12,872,220.07	103,707,000.00	0.00	0.00	0.00
2101	SALARY	0.00	7,151,000.00	7,151,000.00	3,677,755.30	81,692,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	7,151,000.00	7,151,000.00	3,677,755.30	81,692,000.00	0.00	0.00	0.00
21010101	Salary	0.00	1,000,000.00	1,000,000.00	0.00	75,600,000.00	0.00	0.00	0.00
21010103	Consolidated Revenue Fund Charges - Salaries	0.00	6,151,000.00	6,151,000.00	3,677,755.30	6,092,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	41,969,000.00	41,969,000.00	9,194,464.77	22,015,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	41,969,000.00	41,969,000.00	9,194,464.77	22,015,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	1,845,000.00	1,845,000.00	1,103,331.09	1,827,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	1,845,000.00	1,845,000.00	1,103,331.09	1,827,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	615,000.00	615,000.00	0.00	743,000.00	0.00	0.00	0.00
21020114	Board Members Allowance	0.00	18,120,000.00	18,120,000.00	0.00	0.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	4,613,000.00	4,613,000.00	2,758,336.73	4,569,000.00	0.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	1,538,000.00	1,538,000.00	919,454.58	1,523,000.00	0.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	4,613,000.00	4,613,000.00	2,758,336.73	4,569,000.00	0.00	0.00	0.00
21020124	Newspaper Allowance	0.00	923,000.00	923,000.00	551,674.55	914,000.00	0.00	0.00	0.00
21020125	Accommodation Allowance	0.00	4,613,000.00	4,613,000.00	0.00	4,569,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	0.00	0.00	0.00	1,114,000.00	0.00	0.00	0.00
21020144	Legislative Allowances	0.00	3,244,000.00	3,244,000.00	0.00	360,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	145,800,000.00	145,800,000.00	0.00	130,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	145,800,000.00	145,800,000.00	0.00	130,000,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	87,000,000.00	87,000,000.00	0.00	85,700,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	70,000,000.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00

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22020104	International Travel & Transport - Others	0.00	17,000,000.00	17,000,000.00	0.00	15,700,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	650,000.00	650,000.00	0.00	650,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22020210	Other Utility Charges	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	15,500,000.00	15,500,000.00	0.00	15,500,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,100,000.00	1,100,000.00	0.00	1,100,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	13,400,000.00	13,400,000.00	0.00	14,400,000.00	0.00	0.00	0.00
22020312	Production , Publication and Circulation of Annual Financial Statement	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	2,950,000.00	2,950,000.00	0.00	1,450,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	1,200,000.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	150,000.00	150,000.00	0.00	100,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	1,000,000.00	1,000,000.00	0.00	50,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
220205	Training - General	0.00	11,850,000.00	11,850,000.00	0.00	11,850,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	3,450,000.00	3,450,000.00	0.00	3,450,000.00	0.00	0.00	0.00
22020503	Manpower Planning and Other Staff Development Expenses	0.00	8,400,000.00	8,400,000.00	0.00	8,400,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	900,000.00	900,000.00	0.00	400,000.00	0.00	0.00	0.00
22020612	Recruitment and Employment Activities	0.00	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
22020614	Hotels and Temporary Accomodation	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22020709	Auditing of Accounts	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00

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22020801	Motor Vehicle Fuel Cost	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	25,300,000.00	25,300,000.00	0.00	13,800,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	4,800,000.00	4,800,000.00	0.00	4,800,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	5,000,000.00	5,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
22021004	Medical Expenses	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22021007	Welfare Packages	0.00	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Council Registration	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22021044	Committees and Commissions	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
22021053	National Councils Meetings	0.00	2,800,000.00	2,800,000.00	0.00	2,800,000.00	0.00	0.00	0.00

01250010010	Office of the Head of State Civil Service								
2	EXPENDITURES	0.00	5,004,730,000.00	5,056,730,000.00	1,468,433,958.43	5,857,000,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	350,000,000.00	350,000,000.00	92,408,513.75	750,000,000.00	0.00	0.00	0.00
2101	SALARY	0.00	38,774,000.00	38,774,000.00	23,719,131.48	40,021,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	38,774,000.00	38,774,000.00	23,719,131.48	40,021,000.00	0.00	0.00	0.00
21010101	Salary	0.00	38,774,000.00	38,774,000.00	23,719,131.48	40,021,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	253,214,000.00	253,214,000.00	68,209,382.27	651,979,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	253,214,000.00	253,214,000.00	68,209,382.27	651,979,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	1,003,000.00	1,003,000.00	10,669,530.58	1,003,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	11,632,000.00	11,632,000.00	6,904,641.91	12,006,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	11,632,000.00	11,632,000.00	11,018,558.12	12,006,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	3,877,000.00	3,877,000.00	19,522.40	4,002,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	31,789,000.00	31,789,000.00	0.00	31,789,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	29,080,000.00	29,080,000.00	15,540,513.00	30,016,000.00	0.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	9,693,000.00	9,693,000.00	2,059,349.00	10,005,000.00	0.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	29,080,000.00	29,080,000.00	10,981,673.00	30,016,000.00	0.00	0.00	0.00
21020124	Newspaper Allowance	0.00	5,816,000.00	5,816,000.00	3,438,025.00	6,003,000.00	0.00	0.00	0.00
21020125	Accommodation Allowance	0.00	28,077,000.00	28,077,000.00	7,577,569.26	29,014,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	2,387,000.00	2,387,000.00	0.00	0.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
21020151	Research Allowance	0.00	1,148,000.00	1,148,000.00	0.00	401,119,000.00	0.00	0.00	0.00
21020173	Once-in-4-Years Furniture Allowance	0.00	88,000,000.00	88,000,000.00	0.00	85,000,000.00	0.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	58,012,000.00	58,012,000.00	480,000.00	58,000,000.00	0.00	0.00	0.00
210301	Social Benefits	0.00	58,012,000.00	58,012,000.00	480,000.00	58,000,000.00	0.00	0.00	0.00
21030105	Severance Gratuity	0.00	54,012,000.00	54,012,000.00	0.00	54,000,000.00	0.00	0.00	0.00
21030106	Bereaved Family Allowance	0.00	4,000,000.00	4,000,000.00	480,000.00	4,000,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	577,730,000.00	629,730,000.00	438,115,242.00	601,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	567,630,000.00	574,630,000.00	387,615,242.00	555,900,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	5,000,000.00	5,000,000.00	3,919,800.00	6,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	5,000,000.00	5,000,000.00	3,919,800.00	6,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	400,000.00	1,400,000.00	649,600.00	1,100,000.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	100,000.00	100,000.00	70,000.00	100,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	300,000.00	1,300,000.00	579,600.00	1,000,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	1,000,000.00	1,000,000.00	449,700.00	1,500,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	300,000.00	300,000.00	150,000.00	300,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	200,000.00	200,000.00	99,700.00	200,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	500,000.00	500,000.00	200,000.00	1,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	146,500,000.00	146,500,000.00	68,776,220.00	120,400,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	5,100,000.00	5,100,000.00	2,103,500.00	6,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	300,000.00	300,000.00	100,000.00	300,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	127,000,000.00	127,000,000.00	63,241,820.00	100,000,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	400,000.00	400,000.00	168,000.00	400,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	4,700,000.00	4,700,000.00	1,638,900.00	5,700,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	9,000,000.00	9,000,000.00	1,524,000.00	8,000,000.00	0.00	0.00	0.00
220205	Training - General	0.00	16,030,000.00	16,030,000.00	11,107,000.00	18,030,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	5,400,000.00	5,400,000.00	1,659,000.00	7,400,000.00	0.00	0.00	0.00
22020503	Manpower Planning and Other Staff Development Expenses	0.00	10,630,000.00	10,630,000.00	9,448,000.00	10,630,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	100,000.00	100,000.00	38,161.00	100,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	100,000.00	100,000.00	38,161.00	100,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
220207	Consulting and Professional Services	0.00	500,000.00	500,000.00	348,161.00	500,000.00	0.00	0.00	0.00
22020702	Information Technology Consulting	0.00	500,000.00	500,000.00	348,161.00	500,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	380,000,000.00	380,000,000.00	291,772,630.00	383,670,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	4,000,000.00	4,000,000.00	3,280,000.00	7,670,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	376,000,000.00	376,000,000.00	288,492,630.00	376,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	100,000.00	100,000.00	36,070.00	100,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	100,000.00	100,000.00	36,070.00	100,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	18,000,000.00	24,000,000.00	10,517,900.00	24,500,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	4,000,000.00	4,000,000.00	2,587,900.00	5,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,000,000.00	1,000,000.00	0.00	1,500,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	4,500,000.00	4,500,000.00	450,000.00	4,500,000.00	0.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	2,000,000.00	2,000,000.00	1,650,000.00	3,000,000.00	0.00	0.00	0.00
22021044	Committees and Commissions	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22021053	National Councils Meetings	0.00	6,000,000.00	12,000,000.00	5,830,000.00	10,000,000.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
220401	Local Grants and Contributions	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
2208	Transfers - Payment to Individuals	0.00	10,000,000.00	55,000,000.00	50,500,000.00	45,000,000.00	0.00	0.00	0.00
220801	Transfers - Payment to Individuals	0.00	10,000,000.00	55,000,000.00	50,500,000.00	45,000,000.00	0.00	0.00	0.00
22080110	Assistance and Donations to Individual	0.00	10,000,000.00	55,000,000.00	50,500,000.00	45,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	4,077,000,000.00	4,077,000,000.00	937,910,202.68	4,506,000,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	0.00	217,900,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	0.00	0.00	0.00	217,900,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	216,150,000.00	0.00	0.00	0.00
23010127	Purchase Of Agricultural Equipment and Improved Inputs	0.00	0.00	0.00	0.00	1,750,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	2,508,500,000.00	2,508,500,000.00	0.00	4,263,100,000.00	0.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	2,508,500,000.00	2,508,500,000.00	0.00	4,263,100,000.00	0.00	0.00	0.00

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23020101	Construction/Provision Of Office Buildings	0.00	2,500,000,000.00	2,500,000,000.00	0.00	4,109,100,000.00	0.00	0.00	0.00
23020105	Construction/Provision Of Water Facilities	0.00	5,000,000.00	5,000,000.00	0.00	14,000,000.00	0.00	0.00	0.00
23020125	Construction Of Power Generating Plants	0.00	0.00	0.00	0.00	140,000,000.00	0.00	0.00	0.00
23020130	Construction / Provision of Wall Fence/Boundary Pillars	0.00	3,500,000.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	1,568,500,000.00	1,568,500,000.00	937,910,202.68	25,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	1,568,500,000.00	1,568,500,000.00	937,910,202.68	25,000,000.00	0.00	0.00	0.00
23030101	Rehabilitation/Repairs Of Residential Buildings	0.00	40,000,000.00	40,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	1,438,500,000.00	1,438,500,000.00	937,910,202.68	0.00	0.00	0.00	0.00
23030125	Rehabilitation/Repairs- Power Generating Plants	0.00	90,000,000.00	90,000,000.00	0.00	0.00	0.00	0.00	0.00

01250020010	Establishment and Service Matters Directorate								
2	EXPENDITURES	0.00	954,953,000.00	954,953,000.00	776,521,879.19	809,090,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	940,953,000.00	940,953,000.00	770,802,079.19	795,030,000.00	0.00	0.00	0.00
2101	SALARY	0.00	509,309,000.00	509,309,000.00	495,533,045.76	410,562,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	509,309,000.00	509,309,000.00	495,533,045.76	410,562,000.00	0.00	0.00	0.00
21010101	Salary	0.00	509,309,000.00	509,309,000.00	495,533,045.76	410,562,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	431,644,000.00	431,644,000.00	275,269,033.42	384,468,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	431,644,000.00	431,644,000.00	275,269,033.42	384,468,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	71,163,000.00	71,163,000.00	49,404,807.86	63,509,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	101,862,000.00	101,862,000.00	60,906,155.63	82,112,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	29,790,000.00	29,790,000.00	20,705,187.98	26,551,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	33,788,000.00	33,788,000.00	23,761,829.21	30,107,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	911,000.00	911,000.00	678,345.22	1,126,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	50,931,000.00	50,931,000.00	30,337,428.97	41,056,000.00	0.00	0.00	0.00
21020112	Inducement Allowance	0.00	8,947,000.00	8,947,000.00	1,189,582.95	4,689,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	41,160,000.00	41,160,000.00	12,842,311.04	52,080,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	100,000.00	100,000.00	10,569,996.95	100,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	5,040,000.00	5,040,000.00	3,741,727.20	4,800,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	87,952,000.00	87,952,000.00	61,131,660.42	78,338,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	14,000,000.00	14,000,000.00	5,719,800.00	14,060,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	14,000,000.00	14,000,000.00	5,719,800.00	14,060,000.00	0.00	0.00	0.00

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220201	Transport & Travelling - General	0.00	2,000,000.00	2,000,000.00	1,270,800.00	2,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	2,000,000.00	2,000,000.00	1,270,800.00	2,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	1,900,000.00	1,900,000.00	496,000.00	1,900,000.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	400,000.00	400,000.00	150,000.00	400,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	1,500,000.00	1,500,000.00	346,000.00	1,500,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	1,670,000.00	1,670,000.00	638,000.00	1,570,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	500,000.00	500,000.00	240,000.00	500,000.00	0.00	0.00	0.00
22020302	Books	0.00	100,000.00	100,000.00	15,000.00	0.00	0.00	0.00	0.00
22020303	Newspapers	0.00	1,000,000.00	1,000,000.00	320,000.00	1,000,000.00	0.00	0.00	0.00
22020304	Magazines & Periodicals	0.00	40,000.00	40,000.00	40,000.00	40,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	30,000.00	30,000.00	23,000.00	30,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	3,410,000.00	3,410,000.00	1,525,000.00	3,570,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	40,000.00	40,000.00	165,000.00	0.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	1,500,000.00	1,500,000.00	850,000.00	1,700,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	500,000.00	500,000.00	180,000.00	500,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	1,350,000.00	1,350,000.00	320,000.00	1,350,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	20,000.00	20,000.00	10,000.00	20,000.00	0.00	0.00	0.00
220205	Training - General	0.00	1,500,000.00	1,500,000.00	210,000.00	1,500,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	1,500,000.00	1,500,000.00	210,000.00	1,500,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	20,000.00	20,000.00	180,000.00	20,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	20,000.00	20,000.00	180,000.00	20,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	3,500,000.00	3,500,000.00	1,400,000.00	3,500,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	2,500,000.00	2,500,000.00	800,000.00	2,500,000.00	0.00	0.00	0.00
22021058	Public Service Reforms & SERVICOM Expenses	0.00	1,000,000.00	1,000,000.00	600,000.00	1,000,000.00	0.00	0.00	0.00
01250030010	Manpower Development and Training Directorate								
2	EXPENDITURES	0.00	105,600,000.00	105,600,000.00	45,796,800.00	104,800,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	105,600,000.00	105,600,000.00	45,796,800.00	104,800,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	105,600,000.00	105,600,000.00	45,796,800.00	104,800,000.00	0.00	0.00	0.00

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220201	Transport & Travelling - General	0.00	5,000,000.00	5,000,000.00	4,380,000.00	7,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	5,000,000.00	5,000,000.00	4,380,000.00	7,000,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	6,500,000.00	6,500,000.00	2,687,200.00	6,500,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	4,500,000.00	4,500,000.00	2,042,200.00	4,500,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	2,000,000.00	2,000,000.00	645,000.00	2,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	2,500,000.00	2,500,000.00	776,000.00	1,800,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	2,000,000.00	2,000,000.00	647,000.00	1,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	500,000.00	500,000.00	129,000.00	800,000.00	0.00	0.00	0.00
220205	Training - General	0.00	86,500,000.00	86,500,000.00	36,248,100.00	84,500,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	82,000,000.00	82,000,000.00	33,700,000.00	80,000,000.00	0.00	0.00	0.00
22020502	International Training	0.00	2,000,000.00	2,000,000.00	1,573,900.00	2,000,000.00	0.00	0.00	0.00
22020503	Manpower Planning and Other Staff Development Expenses	0.00	2,500,000.00	2,500,000.00	974,200.00	2,500,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	100,000.00	100,000.00	60,000.00	0.00	0.00	0.00	0.00
22020701	Financial Consulting	0.00	100,000.00	100,000.00	60,000.00	0.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	0.00	0.00	0.00	1,700,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	0.00	0.00	0.00	1,700,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	5,000,000.00	5,000,000.00	1,645,500.00	3,300,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	3,000,000.00	3,000,000.00	1,259,500.00	2,300,000.00	0.00	0.00	0.00
22021044	Committees and Commissions	0.00	2,000,000.00	2,000,000.00	386,000.00	1,000,000.00	0.00	0.00	0.00

01250040010	Manpower Development Institute								
2	EXPENDITURES	0.00	406,000,000.00	406,000,000.00	248,012,976.35	344,464,000.00	0.00	32,000,000.00	0.00
21	Personnel Cost	0.00	110,000,000.00	110,000,000.00	54,324,852.35	69,864,000.00	0.00	0.00	0.00
2101	SALARY	0.00	27,788,000.00	27,788,000.00	15,175,039.07	19,558,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	27,788,000.00	27,788,000.00	15,175,039.07	19,558,000.00	0.00	0.00	0.00
21010101	Salary	0.00	27,788,000.00	27,788,000.00	15,175,039.07	19,558,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	82,212,000.00	82,212,000.00	39,149,813.28	50,306,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	82,212,000.00	82,212,000.00	39,149,813.28	50,306,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	76,000.00	76,000.00	0.00	0.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	14,967,000.00	14,967,000.00	9,900,251.86	11,914,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	7,033,000.00	7,033,000.00	0.00	0.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
21020106	Utility Allowance	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00
21020108	Peculiar Allowance	0.00	610,000.00	610,000.00	296,742.56	262,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00
21020114	Board Members Allowance	0.00	3,240,000.00	3,240,000.00	0.00	0.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	89,000.00	89,000.00	0.00	0.00	0.00	0.00	0.00
21020149	Consolidated Allowance	0.00	42,726,000.00	42,726,000.00	28,484,756.46	34,170,000.00	0.00	0.00	0.00
21020152	Baggage Allowance	0.00	13,230,000.00	13,230,000.00	0.00	0.00	0.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	156,000.00	156,000.00	468,062.40	3,960,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	196,000,000.00	196,000,000.00	193,688,124.00	174,600,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	196,000,000.00	196,000,000.00	193,688,124.00	174,600,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	5,324,000.00	5,324,000.00	1,075,000.00	2,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	5,324,000.00	5,324,000.00	1,075,000.00	2,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	15,480,000.00	15,480,000.00	56,449,037.00	9,480,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	14,000,000.00	14,000,000.00	56,379,724.00	8,000,000.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	480,000.00	480,000.00	69,313.00	480,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	43,760,000.00	43,760,000.00	36,447,906.00	43,760,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	5,200,000.00	5,200,000.00	245,500.00	5,200,000.00	0.00	0.00	0.00
22020302	Books	0.00	460,000.00	460,000.00	240,000.00	460,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	100,000.00	100,000.00	65,000.00	100,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	1,200,000.00	1,200,000.00	500,000.00	1,200,000.00	0.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
22020311	Foodstuff / Catering Materials Supplies	0.00	36,000,000.00	36,000,000.00	35,047,406.00	36,000,000.00	0.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	500,000.00	500,000.00	350,000.00	500,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	33,300,000.00	33,300,000.00	23,869,500.00	31,300,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	1,000,000.00	1,000,000.00	752,300.00	1,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	800,000.00	800,000.00	550,600.00	800,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	10,000,000.00	10,000,000.00	11,886,600.00	10,000,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	3,000,000.00	3,000,000.00	1,929,000.00	3,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020405	Maintenance of Plants / Generators	0.00	8,000,000.00	8,000,000.00	4,405,000.00	7,000,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	1,000,000.00	1,000,000.00	139,000.00	1,000,000.00	0.00	0.00	0.00
22020410	Maintenance of Street Lightings	0.00	800,000.00	800,000.00	312,000.00	800,000.00	0.00	0.00	0.00
22020411	Maintenance of Communication Equipments	0.00	700,000.00	700,000.00	94,000.00	700,000.00	0.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	7,000,000.00	7,000,000.00	3,428,000.00	6,000,000.00	0.00	0.00	0.00
22020418	Maintenance of Educational Equipments	0.00	1,000,000.00	1,000,000.00	373,000.00	1,000,000.00	0.00	0.00	0.00
220205	Training - General	0.00	3,960,000.00	3,960,000.00	2,940,000.00	3,960,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	3,500,000.00	3,500,000.00	2,940,000.00	3,500,000.00	0.00	0.00	0.00
22020503	Manpower Planning and Other Staff Development Expenses	0.00	460,000.00	460,000.00	0.00	460,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	14,300,000.00	14,300,000.00	3,972,000.00	8,300,000.00	0.00	0.00	0.00
22020601	Security Services	0.00	7,000,000.00	7,000,000.00	3,475,000.00	6,000,000.00	0.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	7,000,000.00	7,000,000.00	497,000.00	2,000,000.00	0.00	0.00	0.00
22020612	Recruitment and Employment Activities	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	2,150,000.00	2,150,000.00	834,677.00	1,650,000.00	0.00	0.00	0.00
22020701	Financial Consulting	0.00	1,500,000.00	1,500,000.00	800,000.00	1,000,000.00	0.00	0.00	0.00
22020702	Information Technology Consulting	0.00	150,000.00	150,000.00	34,677.00	150,000.00	0.00	0.00	0.00
22020703	Legal Service	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	50,550,000.00	50,550,000.00	48,914,500.00	51,550,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	10,000,000.00	10,000,000.00	3,893,000.00	7,000,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	40,000,000.00	40,000,000.00	45,021,500.00	44,000,000.00	0.00	0.00	0.00
22020806	Cooking Gas / Fuel Cost	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
22020807	Lubricants and Other Oils	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	1,000,000.00	1,000,000.00	618,000.00	1,000,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	1,000,000.00	1,000,000.00	618,000.00	1,000,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	26,176,000.00	26,176,000.00	18,567,504.00	21,600,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	7,576,000.00	7,576,000.00	1,892,650.00	3,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	7,000,000.00	7,000,000.00	9,433,000.00	7,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	1,500,000.00	1,500,000.00	690,354.00	1,500,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22021008	Subscription to Professional Bodies / National Council Registration	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
22021080	Special Services & Other Security Expenses	0.00	10,000,000.00	10,000,000.00	6,551,500.00	10,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	32,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	53,000,000.00	53,000,000.00	0.00	64,000,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	53,000,000.00	53,000,000.00	0.00	64,000,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
23010119	Purchase Of Power Generating Set	0.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	38,000,000.00	38,000,000.00	0.00	27,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	30,000,000.00	30,000,000.00	0.00	36,000,000.00	0.00	32,000,000.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	30,000,000.00	30,000,000.00	0.00	36,000,000.00	0.00	32,000,000.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	30,000,000.00	30,000,000.00	0.00	32,000,000.00	0.00	32,000,000.00	0.00
23020105	Construction/Provision Of Water Facilities	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	7,500,000.00	7,500,000.00	0.00	0.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	7,500,000.00	7,500,000.00	0.00	0.00	0.00	0.00	0.00
23030110	Rehabilitation / Repairs - Libraries	0.00	7,500,000.00	7,500,000.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	9,500,000.00	9,500,000.00	0.00	0.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	9,500,000.00	9,500,000.00	0.00	0.00	0.00	0.00	0.00
23050139	Capacity Development	0.00	9,500,000.00	9,500,000.00	0.00	0.00	0.00	0.00	0.00
1250050010	Directorate of Pension Administration								
2	EXPENDITURES	0.00	689,335,000.00	689,335,000.00	321,675,611.30	72,333,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	658,335,000.00	658,335,000.00	319,008,792.30	40,333,000.00	0.00	0.00	0.00
2101	SALARY	0.00	29,380,000.00	29,380,000.00	16,107,198.69	21,040,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	29,380,000.00	29,380,000.00	16,107,198.69	21,040,000.00	0.00	0.00	0.00
21010101	Salary	0.00	29,380,000.00	29,380,000.00	16,107,198.69	21,040,000.00	0.00	0.00	0.00

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2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	628,955,000.00	628,955,000.00	302,901,593.61	19,293,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	628,955,000.00	628,955,000.00	302,901,593.61	19,293,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	5,807,000.00	5,807,000.00	2,781,790.29	3,570,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	5,876,000.00	5,876,000.00	3,221,439.38	4,208,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	2,450,000.00	2,450,000.00	1,171,270.80	1,502,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	2,809,000.00	2,809,000.00	1,341,870.72	1,722,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	2,938,000.00	2,938,000.00	1,609,384.74	2,104,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	1,047,000.00	1,047,000.00	953,023.26	1,150,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	240,000.00	240,000.00	0.00	0.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	488,000.00	488,000.00	461,910.53	586,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	7,300,000.00	7,300,000.00	3,508,278.82	4,451,000.00	0.00	0.00	0.00
21020150	NYSC Allowance	0.00	600,000,000.00	600,000,000.00	287,852,625.08	0.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	11,000,000.00	11,000,000.00	2,666,819.00	12,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	11,000,000.00	11,000,000.00	2,666,819.00	12,000,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,500,000.00	1,500,000.00	390,357.00	2,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,500,000.00	1,500,000.00	390,357.00	2,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	100,000.00	100,000.00	45,300.00	100,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	100,000.00	100,000.00	45,300.00	100,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	2,400,000.00	2,400,000.00	584,774.00	2,200,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	2,000,000.00	2,000,000.00	380,750.00	0.00	0.00	0.00	0.00
22020303	Newspapers	0.00	200,000.00	200,000.00	80,447.00	2,000,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	200,000.00	200,000.00	123,577.00	200,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	1,000,000.00	1,000,000.00	609,000.00	200,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	500,000.00	500,000.00	349,000.00	200,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	500,000.00	500,000.00	260,000.00	0.00	0.00	0.00	0.00
220205	Training - General	0.00	2,000,000.00	2,000,000.00	42,760.00	500,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	2,000,000.00	2,000,000.00	42,760.00	500,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	1,500,000.00	1,500,000.00	190,350.00	0.00	0.00	0.00	0.00
22020701	Financial Consulting	0.00	1,500,000.00	1,500,000.00	190,350.00	0.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	1,600,000.00	1,600,000.00	539,278.00	4,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	700,000.00	700,000.00	145,000.00	500,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	750,000.00	750,000.00	250,278.00	2,000,000.00	0.00	0.00	0.00
22020807	Lubricants and Other Oils	0.00	150,000.00	150,000.00	144,000.00	1,500,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00	0.00

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22020901	Bank Charges (Other than Interest)	0.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	900,000.00	900,000.00	265,000.00	1,800,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	600,000.00	600,000.00	265,000.00	1,350,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	300,000.00	300,000.00	0.00	450,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	13,000,000.00	13,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	13,000,000.00	13,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
23010140	Purchase of Information / Communication Equipment	0.00	13,000,000.00	13,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00

1250050020	State Pension								
2	EXPENDITURES	0.00	720,000,000.00	720,000,000.00	392,591,901.27	720,000,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	720,000,000.00	720,000,000.00	392,591,901.27	720,000,000.00	0.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	720,000,000.00	720,000,000.00	392,591,901.27	720,000,000.00	0.00	0.00	0.00
210301	Social Benefits	0.00	720,000,000.00	720,000,000.00	392,591,901.27	720,000,000.00	0.00	0.00	0.00
21030101	Gratuity	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
21030102	Pension	0.00	560,000,000.00	560,000,000.00	392,591,901.27	560,000,000.00	0.00	0.00	0.00
21030103	Death Benefits	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
21030104	Contract Staff Gratuity	0.00	60,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00

1400010010	Office of the State Auditor General								
2	EXPENDITURES	0.00	380,046,000.00	380,046,000.00	134,747,643.76	457,700,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	120,046,000.00	120,046,000.00	106,657,401.71	148,000,000.00	0.00	0.00	0.00
2101	SALARY	0.00	56,304,000.00	56,304,000.00	35,158,699.68	47,739,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	56,304,000.00	56,304,000.00	35,158,699.68	47,739,000.00	0.00	0.00	0.00
21010101	Salary	0.00	52,484,000.00	52,484,000.00	34,222,798.68	46,491,000.00	0.00	0.00	0.00
21010102	Overtime Payments	0.00	1,248,000.00	1,248,000.00	0.00	0.00	0.00	0.00	0.00
21010103	Consolidated Revenue Fund Charges - Salaries	0.00	2,572,000.00	2,572,000.00	935,901.00	1,248,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	63,742,000.00	63,742,000.00	71,498,702.03	100,261,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	63,742,000.00	63,742,000.00	71,498,702.03	100,261,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	9,260,000.00	9,260,000.00	5,998,522.54	7,876,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
21020104	Rent Supplement	0.00	10,497,000.00	10,497,000.00	6,804,055.42	9,298,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	3,894,000.00	3,894,000.00	2,519,788.89	3,303,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	4,759,000.00	4,759,000.00	3,174,565.96	4,084,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	458,000.00	458,000.00	331,471.00	471,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	5,373,000.00	5,373,000.00	3,526,814.78	4,774,000.00	0.00	0.00	0.00
21020112	Inducement Allowance	0.00	10,153,000.00	10,153,000.00	36,368,278.04	51,974,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	148,000.00	148,000.00	207,319.78	462,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	4,296,000.00	4,296,000.00	2,731,927.42	5,136,000.00	0.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	312,000.00	312,000.00	233,973.00	312,000.00	0.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	936,000.00	936,000.00	701,928.00	936,000.00	0.00	0.00	0.00
21020124	Newspaper Allowance	0.00	187,000.00	187,000.00	140,382.00	187,000.00	0.00	0.00	0.00
21020125	Accommodation Allowance	0.00	936,000.00	936,000.00	701,928.00	936,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	960,000.00	960,000.00	580,000.00	720,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	11,573,000.00	11,573,000.00	7,477,747.20	9,792,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	70,000,000.00	70,000,000.00	28,090,242.05	59,700,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	68,300,000.00	68,300,000.00	27,660,242.05	56,700,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	4,000,000.00	4,000,000.00	5,205,850.00	9,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	4,000,000.00	4,000,000.00	5,205,850.00	9,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	2,100,000.00	2,100,000.00	1,026,000.00	2,100,000.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	1,000,000.00	1,000,000.00	736,200.00	1,000,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	500,000.00	500,000.00	289,800.00	500,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	3,200,000.00	3,200,000.00	709,300.00	2,200,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	2,000,000.00	2,000,000.00	438,300.00	1,000,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	200,000.00	200,000.00	86,000.00	200,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	1,000,000.00	1,000,000.00	185,000.00	1,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	7,900,000.00	7,900,000.00	1,875,500.00	7,900,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	6,000,000.00	6,000,000.00	1,502,500.00	6,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	200,000.00	200,000.00	63,000.00	200,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	200,000.00	200,000.00	35,000.00	200,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	1,000,000.00	1,000,000.00	275,000.00	1,000,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
220205	Training - General	0.00	15,000,000.00	15,000,000.00	1,939,000.00	5,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020501	Local Training	0.00	9,000,000.00	9,000,000.00	1,939,000.00	5,000,000.00	0.00	0.00	0.00
22020502	International Training	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
220206	Other Services - General	0.00	50,000.00	2,050,000.00	685,161.25	3,350,000.00	0.00	0.00	0.00
22020601	Security Services	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00
22020616	Casual Workers Services	0.00	0.00	2,000,000.00	650,000.00	0.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	50,000.00	50,000.00	35,161.25	350,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	13,000,000.00	13,000,000.00	11,453,500.00	15,000,000.00	0.00	0.00	0.00
22020709	Auditing of Accounts	0.00	13,000,000.00	13,000,000.00	11,453,500.00	15,000,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	5,000,000.00	5,000,000.00	2,719,000.00	5,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	5,000,000.00	5,000,000.00	2,719,000.00	5,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	50,000.00	50,000.00	53,730.80	100,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	53,730.80	100,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	18,000,000.00	16,000,000.00	1,993,200.00	7,050,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	2,000,000.00	2,000,000.00	749,400.00	1,500,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	3,000,000.00	3,000,000.00	850,300.00	2,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
22021007	Welfare Packages	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Council Registration	0.00	500,000.00	500,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	1,000,000.00	1,000,000.00	123,500.00	500,000.00	0.00	0.00	0.00
22021044	Committees and Commissions	0.00	3,000,000.00	3,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22021054	Zonal Office Operational Expenses	0.00	4,450,000.00	4,450,000.00	270,000.00	500,000.00	0.00	0.00	0.00
22021080	Special Services & Other Security Expenses	0.00	2,000,000.00	2,000,000.00	0.00	500,000.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	1,000,000.00	1,000,000.00	350,000.00	1,000,000.00	0.00	0.00	0.00
220401	Local Grants and Contributions	0.00	1,000,000.00	1,000,000.00	350,000.00	1,000,000.00	0.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	1,000,000.00	1,000,000.00	350,000.00	1,000,000.00	0.00	0.00	0.00
2208	Transfers - Payment to Individuals	0.00	700,000.00	700,000.00	80,000.00	2,000,000.00	0.00	0.00	0.00
220801	Transfers - Payment to Individuals	0.00	700,000.00	700,000.00	80,000.00	2,000,000.00	0.00	0.00	0.00

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22080110	Assistance and Donations to Individual	0.00	700,000.00	700,000.00	80,000.00	2,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	190,000,000.00	190,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	70,000,000.00	70,000,000.00	0.00	110,000,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	70,000,000.00	70,000,000.00	0.00	110,000,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	110,000,000.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	120,000,000.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00
230201	Conctruction/Provision of Fixed Assets - General	0.00	120,000,000.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00
23020101	Construction/Provision Of Office Buildings	0.00	120,000,000.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
23050101	Research & Development and Census/Surveys	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00

1400020010	Office of the Auditor General Local Government Audit								
2	EXPENDITURES	0.00	699,999,000.00	919,999,000.00	524,637,419.78	1,013,753,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	143,174,000.00	143,174,000.00	84,290,128.67	175,723,000.00	0.00	0.00	0.00
2101	SALARY	0.00	72,260,000.00	72,260,000.00	50,325,323.71	59,430,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	72,260,000.00	72,260,000.00	50,325,323.71	59,430,000.00	0.00	0.00	0.00
21010101	Salary	0.00	71,012,000.00	71,012,000.00	50,325,323.71	58,182,000.00	0.00	0.00	0.00
21010103	Consolidated Revenue Fund Charges - Salaries	0.00	1,248,000.00	1,248,000.00	0.00	1,248,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	70,914,000.00	70,914,000.00	33,964,804.96	116,293,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	70,914,000.00	70,914,000.00	33,964,804.96	116,293,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	13,172,000.00	13,172,000.00	6,108,382.82	13,297,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	14,202,000.00	14,202,000.00	5,915,596.17	11,636,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	5,554,000.00	5,554,000.00	2,569,445.05	5,610,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	6,720,000.00	6,720,000.00	3,226,821.87	6,637,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	445,000.00	445,000.00	326,973.00	479,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	7,226,000.00	7,226,000.00	3,341,158.30	5,943,000.00	0.00	0.00	0.00
21020112	Inducement Allowance	0.00	0.00	0.00	0.00	47,301,000.00	0.00	0.00	0.00

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21020113	Hazard / Hardship Allowance	0.00	129,000.00	129,000.00	50,174.19	67,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	4,296,000.00	4,296,000.00	2,941,927.36	5,976,000.00	0.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	312,000.00	312,000.00	233,973.00	312,000.00	0.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	936,000.00	936,000.00	701,928.00	936,000.00	0.00	0.00	0.00
21020124	Newspaper Allowance	0.00	187,000.00	187,000.00	140,382.00	187,000.00	0.00	0.00	0.00
21020125	Accommodation Allowance	0.00	936,000.00	936,000.00	701,928.00	936,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	240,000.00	240,000.00	80,000.00	240,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	16,559,000.00	16,559,000.00	7,626,115.20	16,736,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	373,725,000.00	533,725,000.00	314,541,032.86	398,030,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	338,925,000.00	480,925,000.00	286,585,432.86	373,030,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	20,000,000.00	60,000,000.00	18,428,600.00	35,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	20,000,000.00	60,000,000.00	18,428,600.00	35,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	5,000,000.00	5,000,000.00	3,198,259.23	5,000,000.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	2,000,000.00	2,000,000.00	1,291,000.00	2,000,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	3,000,000.00	3,000,000.00	1,907,259.23	3,000,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	23,300,000.00	45,300,000.00	25,031,122.50	29,800,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	16,000,000.00	26,000,000.00	16,456,200.00	20,000,000.00	0.00	0.00	0.00
22020302	Books	0.00	500,000.00	4,500,000.00	2,653,122.50	500,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	500,000.00	2,500,000.00	546,800.00	1,000,000.00	0.00	0.00	0.00
22020304	Magazines & Periodicals	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	6,000,000.00	12,000,000.00	5,375,000.00	8,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	55,300,000.00	73,300,000.00	51,504,665.00	69,630,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	30,000,000.00	30,000,000.00	30,797,500.00	40,130,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	1,000,000.00	1,000,000.00	978,500.00	1,500,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	10,000,000.00	20,000,000.00	7,869,165.00	10,000,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	4,300,000.00	7,300,000.00	3,865,500.00	6,000,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	10,000,000.00	15,000,000.00	7,994,000.00	12,000,000.00	0.00	0.00	0.00
220205	Training - General	0.00	20,000,000.00	20,000,000.00	15,727,200.00	20,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	20,000,000.00	20,000,000.00	15,727,200.00	20,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	2,000,000.00	2,000,000.00	1,943,800.00	3,000,000.00	0.00	0.00	0.00
22020603	Residential Rent	0.00	2,000,000.00	2,000,000.00	1,943,800.00	3,000,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	20,000,000.00	30,000,000.00	15,044,000.00	30,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020709	Auditing of Accounts	0.00	20,000,000.00	30,000,000.00	15,044,000.00	30,000,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	7,000,000.00	12,000,000.00	8,004,300.00	10,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	7,000,000.00	12,000,000.00	8,004,300.00	10,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	2,600,000.00	3,600,000.00	1,185,236.13	6,600,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	600,000.00	1,600,000.00	685,236.13	1,600,000.00	0.00	0.00	0.00
22020902	Insurance Premium	0.00	2,000,000.00	2,000,000.00	500,000.00	5,000,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	183,725,000.00	229,725,000.00	146,518,250.00	164,000,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	15,000,000.00	20,000,000.00	14,580,800.00	15,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	3,000,000.00	8,000,000.00	3,460,000.00	3,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	2,000,000.00	6,000,000.00	330,000.00	1,000,000.00	0.00	0.00	0.00
22021004	Medical Expenses	0.00	4,000,000.00	7,000,000.00	4,396,950.00	4,000,000.00	0.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	3,000,000.00	6,000,000.00	2,310,000.00	6,000,000.00	0.00	0.00	0.00
22021044	Committees and Commissions	0.00	74,725,000.00	100,725,000.00	73,013,500.00	70,000,000.00	0.00	0.00	0.00
22021054	Zonal Office Operational Expenses	0.00	70,000,000.00	70,000,000.00	38,422,000.00	50,000,000.00	0.00	0.00	0.00
22021080	Special Services & Other Security Expenses	0.00	12,000,000.00	12,000,000.00	10,005,000.00	15,000,000.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	21,800,000.00	34,800,000.00	14,127,600.00	10,000,000.00	0.00	0.00	0.00
220401	Local Grants and Contributions	0.00	21,800,000.00	34,800,000.00	14,127,600.00	10,000,000.00	0.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	21,800,000.00	34,800,000.00	14,127,600.00	10,000,000.00	0.00	0.00	0.00
2208	Transfers - Payment to Individuals	0.00	13,000,000.00	18,000,000.00	13,828,000.00	15,000,000.00	0.00	0.00	0.00
220801	Transfers - Payment to Individuals	0.00	13,000,000.00	18,000,000.00	13,828,000.00	15,000,000.00	0.00	0.00	0.00
22080110	Assistance and Donations to Individual	0.00	13,000,000.00	18,000,000.00	13,828,000.00	15,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	183,100,000.00	243,100,000.00	125,806,258.25	440,000,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	81,000,000.00	91,000,000.00	62,458,281.25	135,000,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	81,000,000.00	91,000,000.00	62,458,281.25	135,000,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	81,000,000.00	81,000,000.00	62,458,281.25	90,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	10,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	47,100,000.00	67,100,000.00	5,110,127.00	235,000,000.00	0.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	47,100,000.00	67,100,000.00	5,110,127.00	235,000,000.00	0.00	0.00	0.00

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23020102	Construction/Provision Of Residential Buildings	0.00	47,100,000.00	67,100,000.00	5,110,127.00	235,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	30,000,000.00	60,000,000.00	29,860,850.00	40,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	30,000,000.00	60,000,000.00	29,860,850.00	40,000,000.00	0.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	30,000,000.00	60,000,000.00	29,860,850.00	40,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	25,000,000.00	25,000,000.00	28,377,000.00	30,000,000.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	25,000,000.00	25,000,000.00	28,377,000.00	30,000,000.00	0.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	25,000,000.00	25,000,000.00	28,377,000.00	30,000,000.00	0.00	0.00	0.00

1400030010	Audit Service Commission								
2	EXPENDITURES	0.00	69,000,000.00	69,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	19,000,000.00	19,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	18,800,000.00	18,800,000.00	0.00	19,000,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	3,100,000.00	3,100,000.00	0.00	3,100,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	5,300,000.00	5,300,000.00	0.00	5,300,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	800,000.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00

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22020406	Other Maintenance Services	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00
220205	Training - General	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22020709	Auditing of Accounts	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	4,000,000.00	4,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	3,500,000.00	3,500,000.00	0.00	4,500,000.00	0.00	0.00	0.00
22020902	Insurance Premium	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	1,700,000.00	1,700,000.00	0.00	900,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22021044	Committees and Commissions	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00
220401	Local Grants and Contributions	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00
2208	Transfers - Payment to Individuals	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
220801	Transfers - Payment to Individuals	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
22080110	Assistance and Donations to Individual	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00

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1470010010	Civil Service Commission								
2	EXPENDITURES	0.00	173,240,000.00	218,240,000.00	29,057,572.08	277,028,000.00	0.00	5,000,000.00	0.00
21	Personnel Cost	0.00	58,240,000.00	58,240,000.00	14,533,217.08	46,028,000.00	0.00	0.00	0.00
2101	SALARY	0.00	18,366,000.00	18,366,000.00	7,401,485.04	15,102,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	18,366,000.00	18,366,000.00	7,401,485.04	15,102,000.00	0.00	0.00	0.00
21010101	Salary	0.00	17,029,000.00	17,029,000.00	4,386,305.37	9,010,000.00	0.00	0.00	0.00
21010103	Consolidated Revenue Fund Charges - Salaries	0.00	1,337,000.00	1,337,000.00	3,015,179.67	6,092,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	39,874,000.00	39,874,000.00	7,131,732.04	30,926,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	39,874,000.00	39,874,000.00	7,131,732.04	30,926,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	4,625,000.00	4,625,000.00	960,888.27	2,112,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	3,406,000.00	3,406,000.00	877,260.82	1,802,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	1,960,000.00	1,960,000.00	405,710.01	894,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	2,649,000.00	2,649,000.00	814,769.72	2,851,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	400,000.00	400,000.00	300,919.12	1,827,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	1,837,000.00	1,837,000.00	461,529.78	1,510,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	148,000.00	148,000.00	142,899.81	495,000.00	0.00	0.00	0.00
21020114	Board Members Allowance	0.00	15,300,000.00	15,300,000.00	0.00	360,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	1,003,000.00	1,003,000.00	752,293.29	4,569,000.00	0.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	334,000.00	334,000.00	250,764.43	1,523,000.00	0.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	1,003,000.00	1,003,000.00	752,293.29	4,569,000.00	0.00	0.00	0.00
21020124	Newspaper Allowance	0.00	201,000.00	201,000.00	150,455.06	914,000.00	0.00	0.00	0.00
21020125	Accommodation Allowance	0.00	1,003,000.00	1,003,000.00	0.00	4,569,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	130,000.00	130,000.00	60,007.40	260,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	5,875,000.00	5,875,000.00	1,201,941.04	2,671,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	87,000,000.00	87,000,000.00	14,524,355.00	48,500,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	87,000,000.00	87,000,000.00	14,524,355.00	48,500,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	2,000,000.00	2,000,000.00	1,980,000.00	2,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	2,000,000.00	2,000,000.00	1,980,000.00	2,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	950,000.00	950,000.00	320,000.00	1,550,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	600,000.00	600,000.00	250,000.00	950,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	50,000.00	50,000.00	0.00	200,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	200,000.00	200,000.00	70,000.00	300,000.00	0.00	0.00	0.00
22020210	Other Utility Charges	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	64,700,000.00	64,700,000.00	1,960,000.00	22,000,000.00	0.00	0.00	0.00

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22020301	Office Materials and Consumables	0.00	1,900,000.00	1,900,000.00	1,331,000.00	2,000,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	62,800,000.00	62,800,000.00	629,000.00	20,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	2,600,000.00	2,600,000.00	2,315,000.00	3,200,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	2,000,000.00	2,000,000.00	1,780,000.00	2,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	200,000.00	200,000.00	195,000.00	400,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	200,000.00	200,000.00	140,000.00	400,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	200,000.00	200,000.00	200,000.00	400,000.00	0.00	0.00	0.00
220205	Training - General	0.00	3,500,000.00	3,500,000.00	895,000.00	4,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	3,000,000.00	3,000,000.00	715,000.00	3,000,000.00	0.00	0.00	0.00
22020503	Manpower Planning and Other Staff Development Expenses	0.00	500,000.00	500,000.00	180,000.00	1,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	700,000.00	700,000.00	240,000.00	1,200,000.00	0.00	0.00	0.00
22020612	Recruitment and Employment Activities	0.00	500,000.00	500,000.00	240,000.00	1,000,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	2,000,000.00	2,000,000.00	1,227,000.00	4,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	2,000,000.00	2,000,000.00	1,227,000.00	4,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	50,000.00	50,000.00	6,855.00	50,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	6,855.00	50,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	10,500,000.00	10,500,000.00	5,580,500.00	10,500,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	4,000,000.00	4,000,000.00	2,315,500.00	4,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,000,000.00	1,000,000.00	835,000.00	1,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22021053	National Councils Meetings	0.00	5,000,000.00	5,000,000.00	2,430,000.00	5,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	28,000,000.00	73,000,000.00	0.00	182,500,000.00	0.00	5,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	45,000,000.00	0.00	107,500,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	0.00	45,000,000.00	0.00	107,500,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	45,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
23010115	Purchase Of Photocopying Machines	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	28,000,000.00	28,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	28,000,000.00	28,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00
23030101	Rehabilitation/Repairs Of Residential Buildings	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	28,000,000.00	28,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00

1480010010	State Independent Electoral Commission								
2	EXPENDITURES	0.00	409,305,000.00	409,305,000.00	250,581,091.08	255,008,000.00	0.00	60,000,000.00	0.00
21	Personnel Cost	0.00	40,605,000.00	40,605,000.00	23,744,491.08	45,858,000.00	0.00	0.00	0.00
2101	SALARY	0.00	16,818,000.00	16,818,000.00	9,092,018.81	15,966,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	16,818,000.00	16,818,000.00	9,092,018.81	15,966,000.00	0.00	0.00	0.00
21010101	Salary	0.00	15,481,000.00	15,481,000.00	7,271,721.13	11,063,000.00	0.00	0.00	0.00
21010103	Consolidated Revenue Fund Charges - Salaries	0.00	1,337,000.00	1,337,000.00	1,820,297.67	4,903,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	23,787,000.00	23,787,000.00	14,652,472.27	29,892,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	23,787,000.00	23,787,000.00	14,652,472.27	29,892,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	4,601,000.00	4,601,000.00	1,885,290.90	3,212,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	3,096,000.00	3,096,000.00	1,276,030.27	2,213,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	1,953,000.00	1,953,000.00	799,924.31	1,363,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	2,529,000.00	2,529,000.00	917,899.35	2,949,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	402,000.00	402,000.00	0.00	1,472,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	1,682,000.00	1,682,000.00	638,015.05	1,596,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	105,000.00	105,000.00	0.00	0.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	1,003,000.00	1,003,000.00	965,873.77	3,677,000.00	0.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	334,000.00	334,000.00	0.00	1,226,000.00	0.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	1,003,000.00	1,003,000.00	3,002,188.24	3,677,000.00	0.00	0.00	0.00
21020124	Newspaper Allowance	0.00	201,000.00	201,000.00	0.00	735,000.00	0.00	0.00	0.00
21020125	Accommodation Allowance	0.00	1,003,000.00	1,003,000.00	2,763,368.40	3,677,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	5,875,000.00	5,875,000.00	2,403,881.98	4,095,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22	Other Recurrent Costs	0.00	168,700,000.00	168,700,000.00	28,836,600.00	113,650,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	168,700,000.00	168,700,000.00	28,836,600.00	113,650,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	10,000,000.00	10,000,000.00	9,055,000.00	13,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	10,000,000.00	10,000,000.00	9,055,000.00	13,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	1,200,000.00	1,200,000.00	47,500.00	500,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	1,000,000.00	1,000,000.00	47,500.00	500,000.00	0.00	0.00	0.00
22020205	Water rates & Charges	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	6,300,000.00	6,300,000.00	13,638,600.00	23,200,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	5,000,000.00	5,000,000.00	246,600.00	100,000.00	0.00	0.00	0.00
22020302	Books	0.00	200,000.00	200,000.00	0.00	2,000,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	500,000.00	500,000.00	69,000.00	100,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	100,000.00	100,000.00	30,000.00	1,000,000.00	0.00	0.00	0.00
22020316	Election Materials	0.00	500,000.00	500,000.00	13,293,000.00	20,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	28,400,000.00	28,400,000.00	2,182,100.00	12,350,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	1,000,000.00	1,000,000.00	746,300.00	3,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	5,000,000.00	5,000,000.00	98,200.00	200,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	200,000.00	200,000.00	103,000.00	5,000,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	15,000,000.00	15,000,000.00	0.00	150,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	2,000,000.00	2,000,000.00	1,216,200.00	2,000,000.00	0.00	0.00	0.00
22020410	Maintenance of Street Lightings	0.00	5,000,000.00	5,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	200,000.00	200,000.00	18,400.00	0.00	0.00	0.00	0.00
220205	Training - General	0.00	500,000.00	500,000.00	0.00	25,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	500,000.00	500,000.00	0.00	25,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	6,200,000.00	6,200,000.00	1,046,000.00	3,300,000.00	0.00	0.00	0.00
22020601	Security Services	0.00	3,000,000.00	3,000,000.00	933,000.00	2,000,000.00	0.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	2,000,000.00	2,000,000.00	63,000.00	1,000,000.00	0.00	0.00	0.00
22020606	Land Use Charges	0.00	1,000,000.00	1,000,000.00	0.00	100,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	200,000.00	200,000.00	50,000.00	200,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	2,100,000.00	2,100,000.00	0.00	1,800,000.00	0.00	0.00	0.00
22020703	Legal Service	0.00	100,000.00	100,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22020709	Auditing of Accounts	0.00	2,000,000.00	2,000,000.00	0.00	800,000.00	0.00	0.00	0.00

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220208	Fuel and Lubricant - General	0.00	7,000,000.00	7,000,000.00	2,395,000.00	8,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	2,000,000.00	2,000,000.00	1,671,000.00	5,000,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	5,000,000.00	5,000,000.00	724,000.00	3,000,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	107,000,000.00	107,000,000.00	472,400.00	26,500,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	3,000,000.00	3,000,000.00	92,400.00	3,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	2,000,000.00	2,000,000.00	380,000.00	3,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	2,000,000.00	2,000,000.00	0.00	500,000.00	0.00	0.00	0.00
22021047	Community Engagement, Sensitization & Mobilization Activit	0.00	100,000,000.00	100,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	200,000,000.00	200,000,000.00	198,000,000.00	95,500,000.00	0.00	60,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	200,000,000.00	200,000,000.00	198,000,000.00	35,500,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	200,000,000.00	200,000,000.00	198,000,000.00	35,500,000.00	0.00	0.00	0.00
23010104	Purchase of Motor Cycles	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	200,000,000.00	200,000,000.00	198,000,000.00	0.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	0.00	0.00	28,500,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00
23020123	Construction Of Traffic /Street Lights	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00

01490010010	Local Government Service Commission								
2	EXPENDITURES	0.00	1,414,940,000.00	1,594,940,000.00	1,033,109,649.75	1,625,411,000.00	0.00	80,000,000.00	0.00
21	Personnel Cost	0.00	44,343,000.00	44,343,000.00	19,930,941.75	77,411,000.00	0.00	0.00	0.00
2101	SALARY	0.00	11,025,000.00	11,025,000.00	12,793,012.75	23,133,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	11,025,000.00	11,025,000.00	12,793,012.75	23,133,000.00	0.00	0.00	0.00
21010101	Salary	0.00	9,688,000.00	9,688,000.00	4,111,844.29	17,041,000.00	0.00	0.00	0.00
21010103	Consolidated Revenue Fund Charges - Salaries	0.00	1,337,000.00	1,337,000.00	8,681,168.45	6,092,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	33,318,000.00	33,318,000.00	7,137,929.01	54,278,000.00	0.00	0.00	0.00

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210201	ALLOWANCES	0.00	33,318,000.00	33,318,000.00	7,137,929.01	54,278,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	2,925,000.00	2,925,000.00	1,262,119.19	2,936,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	1,938,000.00	1,938,000.00	822,368.89	2,190,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	1,242,000.00	1,242,000.00	534,616.01	1,245,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	1,827,000.00	1,827,000.00	613,467.78	3,227,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	1,370,000.00	1,370,000.00	0.00	2,922,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	633,000.00	633,000.00	2,238,913.75	1,108,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	360,000.00	360,000.00	63,855.41	360,000.00	0.00	0.00	0.00
21020114	Board Members Allowance	0.00	14,940,000.00	14,940,000.00	0.00	3,739,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	1,003,000.00	1,003,000.00	0.00	4,569,000.00	0.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	334,000.00	334,000.00	0.00	1,523,000.00	0.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	1,003,000.00	1,003,000.00	0.00	4,569,000.00	0.00	0.00	0.00
21020124	Newspaper Allowance	0.00	201,000.00	201,000.00	0.00	914,000.00	0.00	0.00	0.00
21020125	Accommodation Allowance	0.00	1,003,000.00	1,003,000.00	0.00	4,569,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	3,739,000.00	3,739,000.00	1,602,587.96	609,000.00	0.00	0.00	0.00
21020147	Administrative Allowances	0.00	0.00	0.00	0.00	19,798,000.00	0.00	0.00	0.00
21020175	Personnel Protection Allowance	0.00	800,000.00	800,000.00	0.00	0.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	1,320,597,000.00	1,500,597,000.00	953,178,708.00	1,338,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	1,310,497,000.00	1,486,497,000.00	946,645,758.00	1,327,000,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	75,700,000.00	90,700,000.00	59,197,320.00	40,000,000.00	0.00	0.00	0.00
22020101	Local Travel & Transport - Training	0.00	50,000,000.00	60,000,000.00	44,121,820.00	40,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	25,700,000.00	30,700,000.00	15,075,500.00	0.00	0.00	0.00	0.00
220202	Utilities General	0.00	209,000.00	209,000.00	94,000.00	250,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	109,000.00	109,000.00	94,000.00	150,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	51,300,000.00	61,300,000.00	40,056,550.00	53,000,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	15,000,000.00	20,000,000.00	7,876,350.00	15,000,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	30,000,000.00	35,000,000.00	29,988,450.00	35,000,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	2,000,000.00	2,000,000.00	1,430,000.00	2,000,000.00	0.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	4,300,000.00	4,300,000.00	761,750.00	1,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	59,000,000.00	84,000,000.00	36,092,249.00	36,000,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	7,000,000.00	17,000,000.00	7,091,860.00	10,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	5,000,000.00	8,000,000.00	3,110,300.00	5,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020403	Maintenance of Office Building / Residential Quarters	0.00	10,000,000.00	10,000,000.00	6,654,245.00	10,000,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	10,000,000.00	15,000,000.00	8,543,894.00	5,000,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	10,000,000.00	10,000,000.00	3,637,500.00	4,000,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	17,000,000.00	24,000,000.00	7,054,450.00	2,000,000.00	0.00	0.00	0.00
220205	Training - General	0.00	1,004,639,000.00	1,104,639,000.00	728,729,795.00	1,111,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	853,809,000.00	953,809,000.00	676,011,461.00	1,000,000,000.00	0.00	0.00	0.00
22020503	Manpower Planning and Other Staff Development Expenses	0.00	150,830,000.00	150,830,000.00	52,718,334.00	111,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	10,231,000.00	14,231,000.00	4,891,244.00	5,450,000.00	0.00	0.00	0.00
22020603	Residential Rent	0.00	9,431,000.00	9,431,000.00	2,291,244.00	5,000,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	800,000.00	4,800,000.00	2,600,000.00	450,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	465,000.00	465,000.00	420,000.00	1,000,000.00	0.00	0.00	0.00
22020702	Information Technology Consulting	0.00	465,000.00	465,000.00	420,000.00	1,000,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	35,203,000.00	45,203,000.00	18,583,550.00	28,650,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	10,000,000.00	20,000,000.00	4,908,550.00	8,000,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	25,203,000.00	25,203,000.00	13,675,000.00	20,650,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	150,000.00	4,150,000.00	2,779,000.00	150,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	150,000.00	4,150,000.00	2,779,000.00	150,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	73,600,000.00	81,600,000.00	55,802,050.00	51,500,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	10,000,000.00	14,000,000.00	12,388,550.00	6,500,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	15,000,000.00	19,000,000.00	12,339,500.00	20,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	23,100,000.00	23,100,000.00	12,384,500.00	10,000,000.00	0.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	10,500,000.00	10,500,000.00	5,675,000.00	0.00	0.00	0.00	0.00
22021044	Committees and Commissions	0.00	15,000,000.00	15,000,000.00	13,014,500.00	15,000,000.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	100,000.00	100,000.00	291,000.00	3,000,000.00	0.00	0.00	0.00
220401	Local Grants and Contributions	0.00	100,000.00	100,000.00	291,000.00	3,000,000.00	0.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	100,000.00	100,000.00	291,000.00	3,000,000.00	0.00	0.00	0.00
2208	Transfers - Payment to Individuals	0.00	10,000,000.00	14,000,000.00	6,241,950.00	8,000,000.00	0.00	0.00	0.00

Jigawa State Government 2026 Approved Budget - MDAs Expenditure by Economic

Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
220801	Transfers - Payment to Individuals	0.00	10,000,000.00	14,000,000.00	6,241,950.00	8,000,000.00	0.00	0.00	0.00
22080110	Assistance and Donations to Individual	0.00	10,000,000.00	14,000,000.00	6,241,950.00	8,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	50,000,000.00	50,000,000.00	60,000,000.00	210,000,000.00	0.00	80,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	50,000,000.00	50,000,000.00	60,000,000.00	70,000,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	50,000,000.00	50,000,000.00	60,000,000.00	70,000,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	50,000,000.00	50,000,000.00	60,000,000.00	40,000,000.00	0.00	0.00	0.00
23010106	Purchase Of Vans	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
23010128	Purchase Of Security Equipment	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00
230201	Conctruction/Provision of Fixed Assets - General	0.00	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00

2150010010	Ministry of Agriculture & Natural Resources								
2	EXPENDITURES	0.00	41,938,038,000.00	40,932,038,000.00	16,767,503,408.18	12,403,610,000.00	2,200,000,000.00	2,300,000,000.00	0.00
21	Personnel Cost	0.00	482,038,000.00	482,038,000.00	297,748,562.86	919,800,000.00	0.00	0.00	0.00
2101	SALARY	0.00	272,834,000.00	272,834,000.00	152,673,436.61	422,230,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	272,834,000.00	272,834,000.00	152,673,436.61	422,230,000.00	0.00	0.00	0.00
21010101	Salary	0.00	272,834,000.00	272,834,000.00	152,673,436.61	422,230,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	209,204,000.00	209,204,000.00	145,075,126.25	497,570,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	209,204,000.00	209,204,000.00	145,075,126.25	497,570,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	15,194,000.00	15,194,000.00	24,288,493.61	113,677,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	14,155,000.00	14,155,000.00	20,894,497.90	84,446,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	6,408,000.00	6,408,000.00	4,040,493.81	48,103,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	7,136,000.00	7,136,000.00	4,617,073.18	51,252,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	92,000.00	92,000.00	25,201.68	113,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	7,078,000.00	7,078,000.00	4,283,503.62	42,223,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	1,896,000.00	1,896,000.00	491,387.84	5,726,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	4,200,000.00	4,200,000.00	1,260,083.68	5,040,000.00	0.00	0.00	0.00
21020119	Call Duty Allowance	0.00	2,946,000.00	2,946,000.00	20,594,038.74	2,946,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
21020122	Motor Vehicle Maintenance Allowance	0.00	240,000.00	240,000.00	20,000.00	240,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	480,000.00	480,000.00	56,669.86	480,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	19,050,000.00	19,050,000.00	11,988,923.72	143,324,000.00	0.00	0.00	0.00
21020149	Consolidated Allowance	0.00	120,404,000.00	120,404,000.00	45,552,501.17	0.00	0.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	9,925,000.00	9,925,000.00	6,962,257.45	0.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	28,000,000.00	28,000,000.00	8,761,013.32	81,810,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	28,000,000.00	28,000,000.00	8,761,013.32	81,810,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	9,700,000.00	9,700,000.00	4,835,870.00	10,000,000.00	0.00	0.00	0.00
22020101	Local Travel & Transport - Training	0.00	9,700,000.00	9,700,000.00	4,835,870.00	10,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	225,000.00	225,000.00	0.00	225,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	75,000.00	75,000.00	0.00	75,000.00	0.00	0.00	0.00
22020210	Other Utility Charges	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	3,125,000.00	3,125,000.00	929,957.00	3,175,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	2,000,000.00	2,000,000.00	889,957.00	2,000,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	150,000.00	150,000.00	40,000.00	200,000.00	0.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	750,000.00	750,000.00	0.00	750,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	225,000.00	225,000.00	0.00	225,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	2,500,000.00	2,500,000.00	650,973.00	2,360,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	1,600,000.00	1,600,000.00	490,782.00	1,500,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	450,000.00	450,000.00	155,191.00	420,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	150,000.00	150,000.00	5,000.00	140,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	600,000.00	600,000.00	22,000.00	5,550,000.00	0.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	300,000.00	300,000.00	0.00	5,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020608	Rental of Plants, Equipments & Machinaries	0.00	100,000.00	100,000.00	0.00	300,000.00	0.00	0.00	0.00
22020611	Enumeration and Registration Exercises	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	100,000.00	100,000.00	22,000.00	150,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
22020706	Surveying Services	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
22020707	Agricultural Consulting	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	1,950,000.00	1,950,000.00	1,452,000.00	1,750,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	1,650,000.00	1,650,000.00	631,000.00	100,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	200,000.00	200,000.00	771,000.00	1,500,000.00	0.00	0.00	0.00
22020807	Lubricants and Other Oils	0.00	100,000.00	100,000.00	50,000.00	150,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	1,100,000.00	1,100,000.00	74,600.00	150,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	1,100,000.00	1,100,000.00	74,600.00	150,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	8,600,000.00	8,600,000.00	795,613.32	58,400,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	1,000,000.00	1,000,000.00	355,613.32	1,100,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	100,000.00	100,000.00	190,000.00	900,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	200,000.00	200,000.00	0.00	100,000.00	0.00	0.00	0.00
22021014	Annual Planning/Budget Processes Expenses and Administration	0.00	250,000.00	250,000.00	0.00	4,000,000.00	0.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	800,000.00	800,000.00	0.00	150,000.00	0.00	0.00	0.00
22021044	Committees and Commissions	0.00	300,000.00	300,000.00	0.00	250,000.00	0.00	0.00	0.00
22021046	Livestock feeding and Medicament	0.00	5,150,000.00	5,150,000.00	250,000.00	800,000.00	0.00	0.00	0.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	700,000.00	700,000.00	0.00	300,000.00	0.00	0.00	0.00
22021053	National Councils Meetings	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
22021054	Zonal Office Operational Expenses	0.00	0.00	0.00	0.00	700,000.00	0.00	0.00	0.00
22021065	Awards and Prizes of Excellence	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
22021087	Agricultural Mechanization Operational Expenses	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	41,428,000,000.00	40,422,000,000.00	16,460,993,832.00	11,402,000,000.00	2,200,000,000.00	2,300,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	34,683,000,000.00	34,275,000,000.00	16,459,417,832.00	3,140,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
230101	Purchase of Fixed Assets - General	0.00	34,683,000,000.00	34,275,000,000.00	16,459,417,832.00	3,140,000,000.00	0.00	0.00	0.00
23010104	Purchase of Motor Cycles	0.00	3,000,000.00	0.00	0.00	90,000,000.00	0.00	0.00	0.00
23010107	Purchase Of Trucks	0.00	0.00	0.00	0.00	1,200,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	5,000,000.00	5,000,000.00	4,475,000.00	0.00	0.00	0.00	0.00
23010122	Purchase Of Health / Medical Equipment	0.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00
23010127	Purchase Of Agricultural Equipment and Improved Inputs	0.00	34,665,000,000.00	34,270,000,000.00	16,454,942,832.00	1,560,000,000.00	0.00	0.00	0.00
23010129	Purchase Of Industrial Equipment	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	0.00	0.00	0.00	155,000,000.00	0.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
23010155	Purchase of Water Supply Equipment	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	5,200,000,000.00	5,150,000,000.00	0.00	5,692,000,000.00	2,150,000,000.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	5,200,000,000.00	5,150,000,000.00	0.00	5,692,000,000.00	2,150,000,000.00	0.00	0.00
23020101	Construction/Provision Of Office Buildings	0.00	0.00	0.00	0.00	2,350,000,000.00	2,000,000,000.00	0.00	0.00
23020113	Construction / Provision Of Agricultural Facilities	0.00	100,000,000.00	50,000,000.00	0.00	3,192,000,000.00	0.00	0.00	0.00
23020116	Construction / Provision Of Water-Ways	0.00	0.00	0.00	0.00	90,000,000.00	90,000,000.00	0.00	0.00
23020118	Construction / Provision Of Infrastructure	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
23020140	Construction of Drainages, Barrages & other Erosion Control Structures	0.00	0.00	0.00	0.00	60,000,000.00	60,000,000.00	0.00	0.00
23020145	Construction of Vetenary Clinics	0.00	5,000,000,000.00	5,000,000,000.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	1,000,000,000.00	542,000,000.00	1,576,000.00	2,500,000,000.00	50,000,000.00	2,300,000,000.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	1,000,000,000.00	542,000,000.00	1,576,000.00	2,500,000,000.00	50,000,000.00	2,300,000,000.00	0.00
23030104	Rehabilitation/Repairs - Water Facilities	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00
23030112	Rehabilitation / Repairs - Agricultural Facilities	0.00	250,000,000.00	200,000,000.00	0.00	610,000,000.00	0.00	460,000,000.00	0.00
23030129	Rehabilitation of Irrigation Facilities	0.00	300,000,000.00	300,000,000.00	0.00	1,840,000,000.00	0.00	1,840,000,000.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
23030135	Rehabilitation/Repairs of veterinary Clinics	0.00	450,000,000.00	42,000,000.00	1,576,000.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	545,000,000.00	455,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	545,000,000.00	455,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00
23050101	Research & Development and Census/Surveys	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23050104	Anniversaries/Celebrations	0.00	50,000,000.00	5,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	455,000,000.00	450,000,000.00	0.00	0.00	0.00	0.00	0.00
23050139	Capacity Development	0.00	20,000,000.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00

2151020010	Jigawa State Agricultural & Rural Development Authority (JARDA)								
2	EXPENDITURES	0.00	13,009,510,000.00	13,093,510,000.00	2,840,825,304.10	10,036,986,000.00	5,540,000,000.00	3,441,986,000.00	977,600,000.00
21	Personnel Cost	0.00	1,248,010,000.00	1,248,010,000.00	313,898,013.80	1,102,124,000.00	0.00	1,102,124,000.00	0.00
2101	SALARY	0.00	318,846,000.00	318,846,000.00	153,389,094.09	211,369,000.00	0.00	211,369,000.00	0.00
210101	Salaries and Wages	0.00	318,846,000.00	318,846,000.00	153,389,094.09	211,369,000.00	0.00	211,369,000.00	0.00
21010101	Salary	0.00	318,846,000.00	318,846,000.00	153,389,094.09	211,369,000.00	0.00	211,369,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	929,164,000.00	929,164,000.00	160,508,919.71	890,755,000.00	0.00	890,755,000.00	0.00
210201	ALLOWANCES	0.00	929,164,000.00	929,164,000.00	160,508,919.71	890,755,000.00	0.00	890,755,000.00	0.00
21020103	Transport Allowance	0.00	40,947,000.00	40,947,000.00	34,030,732.66	27,430,000.00	0.00	27,430,000.00	0.00
21020104	Rent Supplement	0.00	45,274,000.00	45,274,000.00	30,548,291.39	30,469,000.00	0.00	30,469,000.00	0.00
21020105	Meal Subsidy	0.00	17,239,000.00	17,239,000.00	8,850,573.20	11,535,000.00	0.00	11,535,000.00	0.00
21020106	Utility Allowance	0.00	19,502,000.00	19,502,000.00	10,132,697.52	13,009,000.00	0.00	13,009,000.00	0.00
21020107	Entertainment	0.00	256,000.00	256,000.00	94,856.51	294,000.00	0.00	294,000.00	0.00
21020109	Leave Transport Grant	0.00	22,637,000.00	22,637,000.00	10,785,984.37	15,234,000.00	0.00	15,234,000.00	0.00
21020114	Board Members Allowance	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	11,760,000.00	11,760,000.00	4,269,292.69	13,440,000.00	0.00	13,440,000.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	13,000,000.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	900,000.00	900,000.00	66,082.68	1,000,000.00	0.00	1,000,000.00	0.00
21020136	Responsibility Allowance	0.00	720,000.00	720,000.00	855,187.69	1,440,000.00	0.00	1,440,000.00	0.00
21020137	Medical Allowance	0.00	51,098,000.00	51,098,000.00	2,717,033.90	34,184,000.00	0.00	34,184,000.00	0.00
21020149	Consolidated Allowance	0.00	68,016,000.00	68,016,000.00	29,918,674.11	49,800,000.00	0.00	49,800,000.00	0.00
21020164	Consequential Increase Allowance	0.00	4,815,000.00	4,815,000.00	26,005,315.23	3,315,000.00	0.00	3,315,000.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
21020178	Casual Workers/Ad-hoc Staff Allowances	0.00	627,000,000.00	627,000,000.00	2,234,197.76	689,605,000.00	0.00	689,605,000.00	0.00
22	Other Recurrent Costs	0.00	230,000,000.00	230,000,000.00	213,589,200.00	89,862,000.00	0.00	89,862,000.00	600,000.00
2202	OVERHEAD COST	0.00	230,000,000.00	230,000,000.00	213,589,200.00	89,862,000.00	0.00	89,862,000.00	600,000.00
220201	Transport & Travelling - General	0.00	16,500,000.00	16,500,000.00	1,900,000.00	9,500,000.00	0.00	9,500,000.00	0.00
22020101	Local Travel & Transport - Training	0.00	15,000,000.00	15,000,000.00	400,000.00	8,000,000.00	0.00	8,000,000.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00
220202	Utilities General	0.00	350,000.00	350,000.00	300,000.00	370,000.00	0.00	370,000.00	0.00
22020202	Telephone Charges	0.00	200,000.00	200,000.00	200,000.00	250,000.00	0.00	250,000.00	0.00
22020203	Internet Access Charges	0.00	100,000.00	100,000.00	100,000.00	120,000.00	0.00	120,000.00	0.00
22020206	Sewage Charges	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	2,200,000.00	2,200,000.00	1,355,500.00	1,220,000.00	0.00	1,220,000.00	0.00
22020301	Office Materials and Consumables	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020303	Newspapers	0.00	100,000.00	100,000.00	100,000.00	120,000.00	0.00	120,000.00	0.00
22020305	Printing of Non-security Documents	0.00	850,000.00	850,000.00	255,500.00	100,000.00	0.00	100,000.00	0.00
22020309	Uniforms & Other Clothing	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	4,950,000.00	4,950,000.00	5,387,000.00	5,332,000.00	0.00	5,332,000.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	1,700,000.00	1,700,000.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22020402	Maintenance of Office Furniture	0.00	800,000.00	800,000.00	800,000.00	806,000.00	0.00	806,000.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	300,000.00	300,000.00	487,000.00	310,000.00	0.00	310,000.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	100,000.00	100,000.00	100,000.00	111,000.00	0.00	111,000.00	0.00
22020405	Maintenance of Plants / Generators	0.00	1,900,000.00	1,900,000.00	1,900,000.00	2,000,000.00	0.00	2,000,000.00	0.00
22020410	Maintenance of Street Lightings	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	100,000.00	100,000.00	100,000.00	105,000.00	0.00	105,000.00	0.00
220205	Training - General	0.00	200,000.00	200,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00
22020501	Local Training	0.00	200,000.00	200,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00
220206	Other Services - General	0.00	150,000.00	150,000.00	150,000.00	150,000.00	0.00	150,000.00	0.00
22020617	Postage and Courier Payments & Services	0.00	150,000.00	150,000.00	150,000.00	150,000.00	0.00	150,000.00	0.00
220207	Consulting and Professional Services	0.00	1,500,000.00	1,500,000.00	1,500,000.00	1,600,000.00	0.00	1,600,000.00	0.00
22020707	Agricultural Consulting	0.00	1,500,000.00	1,500,000.00	1,500,000.00	1,600,000.00	0.00	1,600,000.00	0.00
220208	Fuel and Lubricant - General	0.00	1,450,000.00	1,450,000.00	1,557,700.00	2,270,000.00	0.00	2,270,000.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020801	Motor Vehicle Fuel Cost	0.00	1,250,000.00	1,250,000.00	1,250,000.00	1,968,000.00	0.00	1,968,000.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	200,000.00	200,000.00	307,700.00	302,000.00	0.00	302,000.00	0.00
220209	Financial Charges - General	0.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	50,000.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	50,000.00	0.00
220210	Miscellaneous Expenses - General	0.00	202,650,000.00	202,650,000.00	201,389,000.00	61,370,000.00	0.00	61,370,000.00	600,000.00
22021001	Refreshment and Meals	0.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00	500,000.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	100,000.00	100,000.00	339,000.00	120,000.00	0.00	120,000.00	0.00
22021003	Publicity and Advertisements	0.00	150,000.00	150,000.00	150,000.00	150,000.00	0.00	150,000.00	0.00
22021046	Livestock feeding and Medicament	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	50,400,000.00	50,400,000.00	50,400,000.00	10,000,000.00	0.00	10,000,000.00	0.00
22021054	Zonal Office Operational Expenses	0.00	150,900,000.00	150,900,000.00	150,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00
22021060	Nutrition Activities	0.00	500,000.00	500,000.00	0.00	600,000.00	0.00	600,000.00	600,000.00
23	Capital Expenditure	0.00	11,531,500,000.00	11,615,500,000.00	2,313,338,090.30	8,845,000,000.00	5,540,000,000.00	2,250,000,000.00	977,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	6,343,500,000.00	6,343,500,000.00	1,717,270,721.50	293,000,000.00	0.00	8,000,000.00	40,000,000.00
230101	Purchase of Fixed Assets - General	0.00	6,343,500,000.00	6,343,500,000.00	1,717,270,721.50	293,000,000.00	0.00	8,000,000.00	40,000,000.00
23010104	Purchase of Motor Cycles	0.00	1,300,000,000.00	1,300,000,000.00	1,300,000,000.00	0.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	70,000,000.00	70,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	1,500,000.00	1,500,000.00	0.00	3,000,000.00	0.00	0.00	0.00
23010120	Purchase Of canteen / Kitchen Equipment	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00
23010127	Purchase Of Agricultural Equipment and Improved Inputs	0.00	3,995,000,000.00	3,995,000,000.00	417,270,721.50	10,000,000.00	0.00	8,000,000.00	10,000,000.00
23010146	Purchase of other ICT equipment	0.00	110,000,000.00	110,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
23010147	Purchase of Office Equipment	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
23010150	Purchase of Livestocks	0.00	800,000,000.00	800,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	1,952,000,000.00	1,952,000,000.00	513,243,608.41	6,650,000,000.00	5,000,000,000.00	1,650,000,000.00	150,000,000.00
230201	Contruction/Provision of Fixed Assets - General	0.00	1,952,000,000.00	1,952,000,000.00	513,243,608.41	6,650,000,000.00	5,000,000,000.00	1,650,000,000.00	150,000,000.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	600,000,000.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00

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23020113	Construction / Provision Of Agricultural Facilities	0.00	1,208,000,000.00	1,208,000,000.00	513,243,608.41	1,500,000,000.00	0.00	1,500,000,000.00	0.00
23020114	Construction / Provision Of Roads	0.00	44,000,000.00	44,000,000.00	0.00	0.00	0.00	0.00	0.00
23020129	Construction Of Irrigation Facilities	0.00	100,000,000.00	100,000,000.00	0.00	5,000,000,000.00	5,000,000,000.00	0.00	0.00
23020132	Construction/Provision Of Other Institutional Structures	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	150,000,000.00
2303	REHABILITATION / REPAIRS	0.00	562,000,000.00	562,000,000.00	0.00	510,000,000.00	0.00	170,000,000.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	562,000,000.00	562,000,000.00	0.00	510,000,000.00	0.00	170,000,000.00	0.00
23030113	Rehabilitation / Repairs - Roads	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	112,000,000.00	112,000,000.00	0.00	330,000,000.00	0.00	40,000,000.00	0.00
23030129	Rehabilitation of Irrigation Facilities	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
23030134	Rehabilitation/Repairs of Vehicles	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
23030136	Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
23030138	Rehabilitation/Repairs of Workshops/Laboratories	0.00	40,000,000.00	40,000,000.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	2,674,000,000.00	2,758,000,000.00	82,823,760.39	1,392,000,000.00	540,000,000.00	422,000,000.00	787,000,000.00
230501	Acquisition of Non-Tangible Asset	0.00	2,674,000,000.00	2,758,000,000.00	82,823,760.39	1,392,000,000.00	540,000,000.00	422,000,000.00	787,000,000.00
23050101	Research & Development and Census/Surveys	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	85,000,000.00	85,000,000.00	0.00	25,000,000.00	25,000,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	2,156,000,000.00	2,240,000,000.00	71,329,000.00	900,000,000.00	500,000,000.00	100,000,000.00	500,000,000.00
23050139	Capacity Development	0.00	403,000,000.00	403,000,000.00	11,494,760.39	437,000,000.00	15,000,000.00	322,000,000.00	287,000,000.00
2151030010	Jigawa Agricultural Transformation Agency (JATA)								
2	EXPENDITURES	0.00	13,316,863,000.00	7,316,863,000.00	0.00	36,212,900,000.00	9,493,000,000.00	23,172,800,000.00	0.00
21	Personnel Cost	0.00	7,863,000.00	7,863,000.00	0.00	56,000,000.00	0.00	56,000,000.00	0.00
2101	SALARY	0.00	3,624,000.00	3,624,000.00	0.00	3,123,000.00	0.00	3,123,000.00	0.00
210101	Salaries and Wages	0.00	3,624,000.00	3,624,000.00	0.00	3,123,000.00	0.00	3,123,000.00	0.00
21010101	Salary	0.00	3,624,000.00	3,624,000.00	0.00	3,123,000.00	0.00	3,123,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	4,239,000.00	4,239,000.00	0.00	52,877,000.00	0.00	52,877,000.00	0.00

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210201	ALLOWANCES	0.00	4,239,000.00	4,239,000.00	0.00	52,877,000.00	0.00	52,877,000.00	0.00
21020103	Transport Allowance	0.00	1,357,000.00	1,357,000.00	0.00	1,108,000.00	0.00	1,108,000.00	0.00
21020104	Rent Supplement	0.00	725,000.00	725,000.00	0.00	625,000.00	0.00	625,000.00	0.00
21020105	Meal Subsidy	0.00	592,000.00	592,000.00	0.00	471,000.00	0.00	471,000.00	0.00
21020106	Utility Allowance	0.00	402,000.00	402,000.00	0.00	542,000.00	0.00	542,000.00	0.00
21020109	Leave Transport Grant	0.00	362,000.00	362,000.00	0.00	312,000.00	0.00	312,000.00	0.00
21020137	Medical Allowance	0.00	801,000.00	801,000.00	0.00	1,424,000.00	0.00	1,424,000.00	0.00
21020149	Consolidated Allowance	0.00	0.00	0.00	0.00	48,395,000.00	0.00	48,395,000.00	0.00
22	Other Recurrent Costs	0.00	150,000,000.00	150,000,000.00	0.00	160,800,000.00	0.00	160,800,000.00	0.00
2202	OVERHEAD COST	0.00	150,000,000.00	150,000,000.00	0.00	160,800,000.00	0.00	160,800,000.00	0.00
220201	Transport & Travelling - General	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00
22020102	Local Travel & Transport - Others	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00
220202	Utilities General	0.00	8,600,000.00	8,600,000.00	0.00	6,600,000.00	0.00	6,600,000.00	0.00
22020201	Electricity Charges	0.00	5,000,000.00	5,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00
22020203	Internet Access Charges	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00
22020205	Water rates & Charges	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00	0.00
220203	Materials and Supplies - General	0.00	6,500,000.00	6,500,000.00	0.00	5,500,000.00	0.00	5,500,000.00	0.00
22020301	Office Materials and Consumables	0.00	3,000,000.00	3,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00
22020303	Newspapers	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00
22020305	Printing of Non-security Documents	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00
220204	Maintenance Services - General	0.00	7,600,000.00	7,600,000.00	0.00	6,600,000.00	0.00	6,600,000.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	3,000,000.00	3,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00
22020405	Maintenance of Plants / Generators	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00
22020406	Other Maintenance Services	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	600,000.00	0.00
220205	Training - General	0.00	20,000,000.00	20,000,000.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00
22020501	Local Training	0.00	20,000,000.00	20,000,000.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00
220206	Other Services - General	0.00	2,900,000.00	2,900,000.00	0.00	2,900,000.00	0.00	2,900,000.00	0.00
22020601	Security Services	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00
22020605	Cleaning and Fumigation Services	0.00	900,000.00	900,000.00	0.00	900,000.00	0.00	900,000.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
220207	Consulting and Professional Services	0.00	44,800,000.00	44,800,000.00	0.00	23,000,000.00	0.00	23,000,000.00	0.00
22020702	Information Technology Consulting	0.00	8,000,000.00	8,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00
22020705	Architectural Services	0.00	7,000,000.00	7,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00
22020706	Surveying Services	0.00	5,000,000.00	5,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00
22020707	Agricultural Consulting	0.00	20,000,000.00	20,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00
22020710	Research and Documentation Consulting	0.00	4,800,000.00	4,800,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00
220208	Fuel and Lubricant - General	0.00	10,000,000.00	10,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	10,000,000.00	10,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00
220209	Financial Charges - General	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00
220210	Miscellaneous Expenses - General	0.00	19,400,000.00	19,400,000.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00
22021001	Refreshment and Meals	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00
22021047	Community Engagement, Sensitization & Mobilization Activit	0.00	8,000,000.00	8,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00
22021081	Conferences and Seminars Expenses	0.00	6,400,000.00	6,400,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00
23	Capital Expenditure	0.00	13,159,000,000.00	7,159,000,000.00	0.00	35,996,100,000.00	9,493,000,000.00	22,956,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	1,140,000,000.00	1,140,000,000.00	0.00	10,102,100,000.00	8,610,000,000.00	1,022,000,000.00	0.00
230101	Purchase of Fixed Assets - General	0.00	1,140,000,000.00	1,140,000,000.00	0.00	10,102,100,000.00	8,610,000,000.00	1,022,000,000.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	240,000,000.00	240,000,000.00	0.00	240,000,000.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	130,000,000.00	130,000,000.00	0.00	452,000,000.00	0.00	322,000,000.00	0.00
23010113	Purchase Of Computers	0.00	45,000,000.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	6,000,000.00	6,000,000.00	0.00	6,100,000.00	0.00	0.00	0.00
23010115	Purchase Of Photocopying Machines	0.00	5,600,000.00	5,600,000.00	0.00	5,600,000.00	0.00	0.00	0.00
23010127	Purchase Of Agricultural Equipment and Improved Inputs	0.00	670,000,000.00	670,000,000.00	0.00	9,310,000,000.00	8,610,000,000.00	700,000,000.00	0.00
23010146	Purchase of other ICT equipment	0.00	43,400,000.00	43,400,000.00	0.00	43,400,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	6,081,000,000.00	4,581,000,000.00	0.00	15,192,000,000.00	308,000,000.00	12,107,000,000.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	6,081,000,000.00	4,581,000,000.00	0.00	15,192,000,000.00	308,000,000.00	12,107,000,000.00	0.00

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23020101	Construction/Provision Of Office Buildings	0.00	70,000,000.00	70,000,000.00	0.00	320,000,000.00	0.00	0.00	0.00
23020113	Construction / Provision Of Agricultural Facilities	0.00	3,841,000,000.00	2,341,000,000.00	0.00	7,869,000,000.00	208,000,000.00	5,204,000,000.00	0.00
23020129	Construction Of Irrigation Facilities	0.00	2,170,000,000.00	2,170,000,000.00	0.00	7,003,000,000.00	100,000,000.00	6,903,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	3,137,000,000.00	137,000,000.00	0.00	9,527,000,000.00	0.00	9,527,000,000.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	3,137,000,000.00	137,000,000.00	0.00	9,527,000,000.00	0.00	9,527,000,000.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	0.00	0.00	527,000,000.00	0.00	527,000,000.00	0.00
23030128	Rehabilitation of Dams	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00
23030129	Rehabilitation of Irrigation Facilities	0.00	3,137,000,000.00	137,000,000.00	0.00	8,500,000,000.00	0.00	8,500,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	2,801,000,000.00	1,301,000,000.00	0.00	1,175,000,000.00	575,000,000.00	300,000,000.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	2,801,000,000.00	1,301,000,000.00	0.00	1,175,000,000.00	575,000,000.00	300,000,000.00	0.00
23050101	Research & Development and Census/Surveys	0.00	2,061,000,000.00	561,000,000.00	0.00	175,000,000.00	75,000,000.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	30,000,000.00	30,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00
23050103	Monitoring And Evaluation	0.00	10,000,000.00	10,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
23050139	Capacity Development	0.00	700,000,000.00	700,000,000.00	0.00	560,000,000.00	500,000,000.00	0.00	0.00
2700010010	Ministry of Livestock								
2	EXPENDITURES	0.00	200,000,000.00	1,538,650,000.00	0.00	17,314,387,000.00	0.00	40,000,000.00	675,000,000.00
21	Personnel Cost	0.00	70,234,000.00	70,234,000.00	0.00	487,387,000.00	0.00	0.00	0.00
2101	SALARY	0.00	33,778,000.00	33,778,000.00	0.00	291,962,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	33,778,000.00	33,778,000.00	0.00	291,962,000.00	0.00	0.00	0.00
21010101	Salary	0.00	33,778,000.00	33,778,000.00	0.00	291,962,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	36,456,000.00	36,456,000.00	0.00	195,425,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	36,456,000.00	36,456,000.00	0.00	195,425,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	8,323,000.00	8,323,000.00	0.00	7,187,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	6,756,000.00	6,756,000.00	0.00	5,665,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	3,520,000.00	3,520,000.00	0.00	3,042,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	3,975,000.00	3,975,000.00	0.00	3,482,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	3,378,000.00	3,378,000.00	0.00	2,833,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	0.00	0.00	0.00	1,896,000.00	0.00	0.00	0.00
21020119	Call Duty Allowance	0.00	0.00	0.00	0.00	26,309,000.00	0.00	0.00	0.00

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21020137	Medical Allowance	0.00	10,504,000.00	10,504,000.00	0.00	9,081,000.00	0.00	0.00	0.00
21020149	Consolidated Allowance	0.00	0.00	0.00	0.00	120,537,000.00	0.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	0.00	0.00	0.00	15,393,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	29,766,000.00	29,766,000.00	0.00	142,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	29,766,000.00	29,766,000.00	0.00	142,000,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	8,266,000.00	8,266,000.00	0.00	7,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	8,266,000.00	8,266,000.00	0.00	7,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	3,000,000.00	3,000,000.00	0.00	102,200,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,000,000.00	1,000,000.00	0.00	1,500,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	2,000,000.00	2,000,000.00	0.00	700,000.00	0.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	11,000,000.00	11,000,000.00	0.00	9,550,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	3,000,000.00	3,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	4,000,000.00	4,000,000.00	0.00	500,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	4,000,000.00	4,000,000.00	0.00	500,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00
220205	Training - General	0.00	5,000,000.00	5,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	5,000,000.00	5,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	500,000.00	500,000.00	0.00	5,200,000.00	0.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	500,000.00	500,000.00	0.00	200,000.00	0.00	0.00	0.00
22020615	Monitoring/Inspection of Public/private Institutions & Other Activities	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
22020701	Financial Consulting	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00

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22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00
22021053	National Councils Meetings	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	100,000,000.00	1,438,650,000.00	0.00	16,685,000,000.00	0.00	40,000,000.00	675,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	765,650,000.00	0.00	1,695,000,000.00	0.00	40,000,000.00	270,000,000.00
230101	Purchase of Fixed Assets - General	0.00	0.00	765,650,000.00	0.00	1,695,000,000.00	0.00	40,000,000.00	270,000,000.00
23010104	Purchase of Motor Cycles	0.00	0.00	403,000,000.00	0.00	96,000,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	240,000,000.00	0.00	180,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	3,400,000.00	0.00	6,000,000.00	0.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	4,850,000.00	0.00	10,000,000.00	0.00	0.00	0.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	2,400,000.00	0.00	2,000,000.00	0.00	0.00	0.00
23010127	Purchase Of Agricultural Equipment and Improved Inputs	0.00	0.00	50,000,000.00	0.00	190,000,000.00	0.00	40,000,000.00	20,000,000.00
23010129	Purchase Of Industrial Equipment	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
23010150	Purchase of Livestocks	0.00	0.00	0.00	0.00	510,000,000.00	0.00	0.00	250,000,000.00
23010151	Purchase of veterinary Clinic Equipments	0.00	0.00	50,000,000.00	0.00	691,000,000.00	0.00	0.00	0.00
23010155	Purchase of Water Supply Equipment	0.00	0.00	5,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	100,000,000.00	110,000,000.00	0.00	9,335,000,000.00	0.00	0.00	405,000,000.00
230201	Contruction/Provision of Fixed Assets - General	0.00	100,000,000.00	110,000,000.00	0.00	9,335,000,000.00	0.00	0.00	405,000,000.00
23020113	Construction / Provision Of Agricultural Facilities	0.00	100,000,000.00	110,000,000.00	0.00	9,335,000,000.00	0.00	0.00	405,000,000.00
2303	REHABILITATION / REPAIRS	0.00	0.00	500,000,000.00	0.00	4,850,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	0.00	500,000,000.00	0.00	4,850,000,000.00	0.00	0.00	0.00
23030112	Rehabilitation / Repairs - Agricultural Facilities	0.00	0.00	0.00	0.00	3,850,000,000.00	0.00	0.00	0.00

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23030135	Rehabilitation/Repairs of veterinary Clinics	0.00	0.00	500,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	63,000,000.00	0.00	805,000,000.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	0.00	63,000,000.00	0.00	805,000,000.00	0.00	0.00	0.00
23050101	Research & Development and Census/Surveys	0.00	0.00	15,000,000.00	0.00	570,000,000.00	0.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	0.00	48,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00
23050139	Capacity Development	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00

2700020010	Farmers and Herdsman Board								
2	EXPENDITURES	0.00	986,131,000.00	986,131,000.00	64,200,813.81	1,101,000,000.00	0.00	510,000,000.00	0.00
21	Personnel Cost	0.00	94,131,000.00	94,131,000.00	53,195,913.81	69,000,000.00	0.00	0.00	0.00
2101	SALARY	0.00	55,010,000.00	55,010,000.00	26,464,541.62	39,678,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	55,010,000.00	55,010,000.00	26,464,541.62	39,678,000.00	0.00	0.00	0.00
21010101	Salary	0.00	55,010,000.00	55,010,000.00	26,464,541.62	39,678,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	39,121,000.00	39,121,000.00	26,731,372.19	29,322,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	39,121,000.00	39,121,000.00	26,731,372.19	29,322,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	1,385,000.00	1,385,000.00	3,753,932.31	831,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	830,000.00	830,000.00	2,555,106.23	485,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	588,000.00	588,000.00	132,420.06	353,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	678,000.00	678,000.00	152,454.69	407,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	415,000.00	415,000.00	90,533.98	242,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	250,000.00	250,000.00	140,000.00	250,000.00	0.00	0.00	0.00
21020114	Board Members Allowance	0.00	900,000.00	900,000.00	0.00	0.00	0.00	0.00	0.00
21020119	Call Duty Allowance	0.00	5,484,000.00	5,484,000.00	4,198,320.00	5,152,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	25,851,000.00	25,851,000.00	14,580,766.92	19,730,000.00	0.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	2,740,000.00	2,740,000.00	1,127,838.00	1,872,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	32,000,000.00	32,000,000.00	3,514,900.00	32,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	32,000,000.00	32,000,000.00	3,514,900.00	32,000,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,000,000.00	1,000,000.00	653,000.00	1,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,000,000.00	1,000,000.00	653,000.00	1,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	370,000.00	370,000.00	158,000.00	370,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	200,000.00	200,000.00	103,000.00	200,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	50,000.00	50,000.00	20,000.00	50,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020205	Water rates & Charges	0.00	50,000.00	50,000.00	35,000.00	50,000.00	0.00	0.00	0.00
22020206	Sewage Charges	0.00	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	650,000.00	650,000.00	578,000.00	830,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	500,000.00	500,000.00	428,000.00	600,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	100,000.00	100,000.00	60,000.00	100,000.00	0.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	50,000.00	50,000.00	90,000.00	130,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	6,330,000.00	6,330,000.00	793,900.00	5,430,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	5,600,000.00	5,600,000.00	534,500.00	4,600,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	140,000.00	140,000.00	90,000.00	140,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	55,000.00	55,000.00	79,400.00	155,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	435,000.00	435,000.00	90,000.00	435,000.00	0.00	0.00	0.00
220205	Training - General	0.00	300,000.00	300,000.00	40,000.00	200,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	300,000.00	300,000.00	40,000.00	200,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	1,900,000.00	1,900,000.00	0.00	2,900,000.00	0.00	0.00	0.00
22020701	Financial Consulting	0.00	300,000.00	300,000.00	0.00	1,300,000.00	0.00	0.00	0.00
22020706	Surveying Services	0.00	1,600,000.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	200,000.00	200,000.00	890,000.00	20,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	200,000.00	200,000.00	890,000.00	20,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	200,000.00	200,000.00	0.00	550,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	200,000.00	200,000.00	0.00	550,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	21,050,000.00	21,050,000.00	402,000.00	20,700,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	500,000.00	500,000.00	158,000.00	500,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	550,000.00	550,000.00	244,000.00	200,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	860,000,000.00	860,000,000.00	7,490,000.00	1,000,000,000.00	0.00	510,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	200,000,000.00	200,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
230101	Purchase of Fixed Assets - General	0.00	200,000,000.00	200,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	120,000,000.00	0.00	0.00	0.00
23010150	Purchase of Livestocks	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	600,000,000.00	600,000,000.00	7,490,000.00	730,000,000.00	0.00	510,000,000.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	600,000,000.00	600,000,000.00	7,490,000.00	730,000,000.00	0.00	510,000,000.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00
23020105	Construction/Provision Of Water Facilities	0.00	250,000,000.00	250,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00
23020134	Grazing Reserves Development	0.00	350,000,000.00	350,000,000.00	7,490,000.00	150,000,000.00	0.00	0.00	0.00
23020148	Construction/Provision of Environment Facilities	0.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	60,000,000.00	60,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	60,000,000.00	60,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
23050139	Capacity Development	0.00	40,000,000.00	40,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00
2200010010	Ministry of Finance								
2	EXPENDITURES	0.00	30,744,493,000.00	35,744,493,000.00	15,481,641,040.58	27,429,304,000.00	5,000,000,000.00	3,500,000,000.00	0.00
21	Personnel Cost	0.00	501,493,000.00	501,493,000.00	331,961,673.53	480,804,000.00	0.00	0.00	0.00
2101	SALARY	0.00	255,144,000.00	255,144,000.00	173,286,176.95	252,320,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	255,144,000.00	255,144,000.00	173,286,176.95	252,320,000.00	0.00	0.00	0.00
21010101	Salary	0.00	255,144,000.00	255,144,000.00	173,286,176.95	241,172,000.00	0.00	0.00	0.00
21010102	Overtime Payments	0.00	0.00	0.00	0.00	11,148,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	246,349,000.00	246,349,000.00	158,675,496.58	228,484,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	246,349,000.00	246,349,000.00	158,675,496.58	228,484,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	36,013,000.00	36,013,000.00	23,473,452.89	31,101,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	51,029,000.00	51,029,000.00	31,066,566.41	48,234,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	14,967,000.00	14,967,000.00	9,755,705.13	12,911,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	17,183,000.00	17,183,000.00	11,250,865.69	14,822,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	1,071,000.00	1,071,000.00	713,099.17	1,113,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	25,514,000.00	25,514,000.00	17,294,220.82	24,117,000.00	0.00	0.00	0.00

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21020113	Hazard / Hardship Allowance	0.00	2,836,000.00	2,836,000.00	1,442,572.39	1,983,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	50,400,000.00	50,400,000.00	32,700,292.59	51,240,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	3,360,000.00	3,360,000.00	2,312,139.71	5,040,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	43,976,000.00	43,976,000.00	28,666,581.78	37,923,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	8,738,000,000.00	13,738,000,000.00	3,266,866,594.99	10,038,500,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	6,597,000,000.00	11,597,000,000.00	2,545,195,269.99	7,688,500,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	2,113,500,000.00	2,113,500,000.00	616,418,005.00	1,362,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	113,500,000.00	113,500,000.00	9,756,000.00	12,000,000.00	0.00	0.00	0.00
22020104	International Travel & Transport - Others	0.00	2,000,000,000.00	2,000,000,000.00	606,662,005.00	1,350,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	946,050,000.00	946,050,000.00	324,481,501.00	631,000,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	900,050,000.00	900,050,000.00	307,593,639.00	600,000,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	20,000,000.00	20,000,000.00	12,415,862.00	20,000,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	1,000,000.00	1,000,000.00	247,000.00	1,000,000.00	0.00	0.00	0.00
22020205	Water rates & Charges	0.00	25,000,000.00	25,000,000.00	4,225,000.00	10,000,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	48,000,000.00	48,000,000.00	31,578,000.00	50,000,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	18,000,000.00	18,000,000.00	1,832,500.00	5,000,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	30,000,000.00	30,000,000.00	29,745,500.00	45,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	51,500,000.00	51,500,000.00	9,428,200.50	19,000,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	25,000,000.00	25,000,000.00	6,344,500.00	12,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	1,500,000.00	1,500,000.00	18,900.00	1,000,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	25,000,000.00	25,000,000.00	3,064,800.50	6,000,000.00	0.00	0.00	0.00
220205	Training - General	0.00	100,000,000.00	100,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	100,000,000.00	100,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	60,250,000.00	60,250,000.00	68,165,000.00	75,250,000.00	0.00	0.00	0.00
22020602	Office/Store Rent	0.00	35,000,000.00	35,000,000.00	47,465,000.00	75,000,000.00	0.00	0.00	0.00
22020603	Residential Rent	0.00	25,000,000.00	25,000,000.00	20,665,000.00	0.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	250,000.00	250,000.00	35,000.00	250,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	2,415,200,000.00	7,415,200,000.00	1,202,316,172.59	5,005,000,000.00	0.00	0.00	0.00
22020701	Financial Consulting	0.00	2,390,000,000.00	7,390,000,000.00	1,202,206,472.59	5,000,000,000.00	0.00	0.00	0.00
22020702	Information Technology Consulting	0.00	200,000.00	200,000.00	109,700.00	5,000,000.00	0.00	0.00	0.00
22020709	Auditing of Accounts	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00

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220208	Fuel and Lubricant - General	0.00	95,000,000.00	95,000,000.00	3,900,200.00	12,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	95,000,000.00	95,000,000.00	3,900,200.00	12,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	500,000.00	500,000.00	72,082.00	250,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	500,000.00	500,000.00	72,082.00	250,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	767,000,000.00	767,000,000.00	288,836,108.90	514,000,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	25,000,000.00	25,000,000.00	2,331,850.00	10,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	100,000,000.00	100,000,000.00	32,404,258.90	40,000,000.00	0.00	0.00	0.00
22021005	FAAC Meetings Allowance	0.00	70,000,000.00	70,000,000.00	10,650,000.00	30,000,000.00	0.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Council Registration	0.00	100,000,000.00	100,000,000.00	10,000,000.00	20,000,000.00	0.00	0.00	0.00
22021014	Annual Planning/Budget Processes Expenses and Administration	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	452,000,000.00	452,000,000.00	233,450,000.00	400,000,000.00	0.00	0.00	0.00
22021053	National Councils Meetings	0.00	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
2203	LOANS AND ADVANCES	0.00	2,141,000,000.00	2,141,000,000.00	721,671,325.00	2,350,000,000.00	0.00	0.00	0.00
220301	Staff Loans and Advances	0.00	2,141,000,000.00	2,141,000,000.00	721,671,325.00	2,350,000,000.00	0.00	0.00	0.00
22030101	Motor Cycle Advances	0.00	45,000,000.00	45,000,000.00	20,450,000.00	150,000,000.00	0.00	0.00	0.00
22030102	Bicycle Advances	0.00	10,000,000.00	10,000,000.00	3,100,000.00	25,000,000.00	0.00	0.00	0.00
22030103	Refurbishing Advances	0.00	70,000,000.00	70,000,000.00	22,700,000.00	150,000,000.00	0.00	0.00	0.00
22030106	Motor Vehicle Advance	0.00	1,000,000,000.00	1,000,000,000.00	662,121,325.00	2,000,000,000.00	0.00	0.00	0.00
22030109	Professional Advances Loan	0.00	16,000,000.00	16,000,000.00	13,300,000.00	25,000,000.00	0.00	0.00	0.00
22030110	Revolving Loan for Teachers (LEAs)	0.00	500,000,000.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
22030111	Revolving Loan for Top Government Officials	0.00	500,000,000.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	21,505,000,000.00	21,505,000,000.00	11,882,812,772.06	16,910,000,000.00	5,000,000,000.00	3,500,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	765,000,000.00	765,000,000.00	13,900,370.00	135,000,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	765,000,000.00	765,000,000.00	13,900,370.00	135,000,000.00	0.00	0.00	0.00
23010104	Purchase of Motor Cycles	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	150,000,000.00	150,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	100,000,000.00	100,000,000.00	13,900,370.00	0.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
23010146	Purchase of other ICT equipment	0.00	500,000,000.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00
23020113	Construction / Provision Of Agricultural Facilities	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	100,000,000.00	100,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	100,000,000.00	100,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
23030127	Rehabilitation/Repairs- ICT Infrastructures	0.00	100,000,000.00	100,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	20,640,000,000.00	20,640,000,000.00	11,868,912,402.06	16,265,000,000.00	5,000,000,000.00	3,500,000,000.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	20,640,000,000.00	20,640,000,000.00	11,868,912,402.06	16,265,000,000.00	5,000,000,000.00	3,500,000,000.00	0.00
23050102	Computer Software Acquisition	0.00	140,000,000.00	140,000,000.00	18,912,402.06	90,000,000.00	0.00	0.00	0.00
23050138	Recapitalization and Investments	0.00	20,500,000,000.00	20,500,000,000.00	11,850,000,000.00	16,175,000,000.00	5,000,000,000.00	3,500,000,000.00	0.00

02200070010	Office of the State Accountant General								
2	EXPENDITURES	0.00	2,720,740,000.00	2,720,740,000.00	2,071,539,321.97	4,703,614,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	2,005,740,000.00	2,005,740,000.00	1,737,791,945.97	4,006,364,000.00	0.00	0.00	0.00
2101	SALARY	0.00	1,248,000.00	1,248,000.00	311,967.00	1,248,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	1,248,000.00	1,248,000.00	311,967.00	1,248,000.00	0.00	0.00	0.00
21010103	Consolidated Revenue Fund Charges - Salaries	0.00	1,248,000.00	1,248,000.00	311,967.00	1,248,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	2,004,492,000.00	2,004,492,000.00	1,737,479,978.97	4,005,116,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	4,492,000.00	4,492,000.00	2,340,068.97	1,005,116,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	0.00	0.00	0.00	936,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	374,000.00	374,000.00	280,810.44	374,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	374,000.00	374,000.00	280,810.44	374,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	936,000.00	936,000.00	702,021.59	936,000.00	0.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	624,000.00	624,000.00	234,004.20	312,000.00	0.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	936,000.00	936,000.00	702,021.59	936,000.00	0.00	0.00	0.00
21020124	Newspaper Allowance	0.00	187,000.00	187,000.00	140,400.72	187,000.00	0.00	0.00	0.00
21020125	Accommodation Allowance	0.00	936,000.00	936,000.00	0.00	936,000.00	0.00	0.00	0.00
21020150	NYSC Allowance	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00
210202	Social Contributions	0.00	2,000,000,000.00	2,000,000,000.00	1,735,139,910.00	3,000,000,000.00	0.00	0.00	0.00

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21020202	17% Government Contributory Pension	0.00	2,000,000,000.00	2,000,000,000.00	1,735,139,910.00	3,000,000,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	715,000,000.00	715,000,000.00	333,747,376.00	697,250,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	663,000,000.00	663,000,000.00	320,412,706.00	645,250,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	4,700,000.00	4,700,000.00	1,365,000.00	2,500,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	4,700,000.00	4,700,000.00	1,365,000.00	2,500,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	21,000,000.00	21,000,000.00	19,117,402.00	21,000,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	2,000,000.00	2,000,000.00	205,000.00	1,000,000.00	0.00	0.00	0.00
22020312	Production , Publication and Circulation of Annual Financial Statement	0.00	19,000,000.00	19,000,000.00	18,912,402.00	20,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	5,750,000.00	5,750,000.00	320,000.00	7,100,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	2,400,000.00	2,400,000.00	130,000.00	1,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	100,000.00	100,000.00	10,000.00	100,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	150,000.00	150,000.00	30,000.00	5,000,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	3,100,000.00	3,100,000.00	150,000.00	1,000,000.00	0.00	0.00	0.00
220205	Training - General	0.00	8,000,000.00	8,000,000.00	55,000.00	2,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	8,000,000.00	8,000,000.00	55,000.00	2,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	600,000,000.00	600,000,000.00	295,190,000.00	600,000,000.00	0.00	0.00	0.00
22020616	Casual Workers Services	0.00	600,000,000.00	600,000,000.00	295,190,000.00	600,000,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	900,000.00	900,000.00	205,000.00	0.00	0.00	0.00	0.00
22020702	Information Technology Consulting	0.00	900,000.00	900,000.00	205,000.00	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	22,650,000.00	22,650,000.00	4,160,304.00	10,650,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	8,000,000.00	8,000,000.00	1,110,000.00	1,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	150,000.00	150,000.00	2,250,304.00	5,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	4,500,000.00	4,500,000.00	0.00	150,000.00	0.00	0.00	0.00
22021005	FAAC Meetings Allowance	0.00	10,000,000.00	10,000,000.00	800,000.00	4,500,000.00	0.00	0.00	0.00
2207	Transfers - Payments	0.00	52,000,000.00	52,000,000.00	13,334,670.00	52,000,000.00	0.00	0.00	0.00
220701	Transfer to Fund Recurrent Expenditure - Payments	0.00	52,000,000.00	52,000,000.00	13,334,670.00	52,000,000.00	0.00	0.00	0.00

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22070103	Payment of Share of State IGR (State Taxes) to Local Governments	0.00	52,000,000.00	52,000,000.00	13,334,670.00	52,000,000.00	0.00	0.00	0.00
2200070020	Treasury Department (Stabilization Fund Provision)								
2	EXPENDITURES	0.00	1,000,000,000.00	1,000,000,000.00	123,333,333.00	1,000,000,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	1,000,000,000.00	1,000,000,000.00	123,333,333.00	1,000,000,000.00	0.00	0.00	0.00
2207	Transfers - Payments	0.00	1,000,000,000.00	1,000,000,000.00	123,333,333.00	1,000,000,000.00	0.00	0.00	0.00
220701	Transfer to Fund Recurrent Expenditure - Payments	0.00	1,000,000,000.00	1,000,000,000.00	123,333,333.00	1,000,000,000.00	0.00	0.00	0.00
22070105	Stabilization Funds	0.00	1,000,000,000.00	1,000,000,000.00	123,333,333.00	1,000,000,000.00	0.00	0.00	0.00
2200070030	Debt Management Unit								
2	EXPENDITURES	0.00	5,800,000,000.00	5,800,000,000.00	3,211,994,659.00	7,720,000,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	4,800,000,000.00	4,800,000,000.00	1,912,879,537.00	5,720,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
2206	PUBLIC DEBT CHARGES	0.00	4,800,000,000.00	4,800,000,000.00	1,912,879,537.00	5,700,000,000.00	0.00	0.00	0.00
220601	FOREIGN INTEREST / DISCOUNT	0.00	300,000,000.00	300,000,000.00	885,434,754.99	1,000,000,000.00	0.00	0.00	0.00
22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS	0.00	300,000,000.00	300,000,000.00	885,434,754.99	1,000,000,000.00	0.00	0.00	0.00
220602	DOMESTIC INTEREST / DISCOUNT	0.00	1,200,000,000.00	1,200,000,000.00	243,486,342.00	1,700,000,000.00	0.00	0.00	0.00
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS	0.00	1,200,000,000.00	1,200,000,000.00	243,486,342.00	1,700,000,000.00	0.00	0.00	0.00
220603	FOREIGN PRINCIPAL	0.00	600,000,000.00	600,000,000.00	370,246,465.01	1,500,000,000.00	0.00	0.00	0.00
22060302	FOREIGN PRINCIPAL - LONG TERM BORROWINGS	0.00	600,000,000.00	600,000,000.00	370,246,465.01	1,500,000,000.00	0.00	0.00	0.00
220604	DOMESTIC PRINCIPAL	0.00	2,700,000,000.00	2,700,000,000.00	413,711,975.00	1,500,000,000.00	0.00	0.00	0.00
22060401	DOMESTIC PRINCIPAL - SHORT TERM BORROWINGS	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00
22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWINGS	0.00	2,700,000,000.00	2,700,000,000.00	413,711,975.00	1,200,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	1,000,000,000.00	1,000,000,000.00	1,299,115,122.00	2,000,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	1,000,000,000.00	1,000,000,000.00	1,299,115,122.00	2,000,000,000.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	1,000,000,000.00	1,000,000,000.00	1,299,115,122.00	2,000,000,000.00	0.00	0.00	0.00

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23050137	Capital Project Historical Liabilities	0.00	1,000,000,000.00	1,000,000,000.00	1,299,115,122.00	2,000,000,000.00	0.00	0.00	0.00
2200080010	Jigawa State Internal Revenue Service (JIRS)								
2	EXPENDITURES	0.00	431,205,000.00	431,205,000.00	55,504,497.96	477,928,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	112,505,000.00	112,505,000.00	51,297,555.96	185,428,000.00	0.00	0.00	0.00
2101	SALARY	0.00	51,217,000.00	51,217,000.00	24,500,933.79	32,960,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	51,217,000.00	51,217,000.00	24,500,933.79	32,960,000.00	0.00	0.00	0.00
21010101	Salary	0.00	49,680,000.00	49,680,000.00	23,348,183.79	31,712,000.00	0.00	0.00	0.00
21010103	Consolidated Revenue Fund Charges - Salaries	0.00	1,537,000.00	1,537,000.00	1,152,750.00	1,248,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	61,288,000.00	61,288,000.00	26,796,622.17	152,468,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	61,288,000.00	61,288,000.00	26,796,622.17	152,468,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	9,437,000.00	9,437,000.00	3,979,697.77	4,606,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	9,936,000.00	9,936,000.00	4,484,211.25	6,342,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	3,964,000.00	3,964,000.00	1,671,065.04	1,931,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	5,089,000.00	5,089,000.00	2,325,956.57	2,584,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	748,000.00	748,000.00	469,957.56	450,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	5,243,000.00	5,243,000.00	2,448,355.76	3,296,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	134,000.00	134,000.00	204,099.06	415,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	10,543,000.00	10,543,000.00	3,497,585.28	4,296,000.00	0.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	534,000.00	534,000.00	400,500.00	312,000.00	0.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	1,836,000.00	1,836,000.00	852,000.00	936,000.00	0.00	0.00	0.00
21020124	Newspaper Allowance	0.00	217,000.00	217,000.00	162,750.00	187,000.00	0.00	0.00	0.00
21020125	Accommodation Allowance	0.00	1,135,000.00	1,135,000.00	851,250.00	936,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	720,000.00	720,000.00	405,054.00	480,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	11,752,000.00	11,752,000.00	5,044,139.89	5,697,000.00	0.00	0.00	0.00
21020178	Casual Workers/Ad-hoc Staff Allowances	0.00	0.00	0.00	0.00	120,000,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	123,700,000.00	123,700,000.00	4,206,942.00	57,500,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	123,700,000.00	123,700,000.00	4,206,942.00	57,500,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	8,350,000.00	8,350,000.00	1,481,202.00	3,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	8,350,000.00	8,350,000.00	1,481,202.00	3,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	2,050,000.00	2,050,000.00	3,740.00	1,500,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22020210	Other Utility Charges	0.00	50,000.00	50,000.00	3,740.00	500,000.00	0.00	0.00	0.00

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220203	Materials and Supplies - General	0.00	11,150,000.00	11,150,000.00	647,000.00	8,000,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	3,550,000.00	3,550,000.00	647,000.00	1,500,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	3,100,000.00	3,100,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22020306	Printing of Security Documents	0.00	4,000,000.00	4,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	7,500,000.00	7,500,000.00	215,000.00	5,500,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	2,200,000.00	2,200,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	300,000.00	300,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	1,500,000.00	1,500,000.00	35,000.00	1,500,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	3,000,000.00	3,000,000.00	180,000.00	1,000,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	500,000.00	500,000.00	0.00	1,000,000.00	0.00	0.00	0.00
220205	Training - General	0.00	15,700,000.00	15,700,000.00	0.00	7,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	15,700,000.00	15,700,000.00	0.00	7,000,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	51,500,000.00	51,500,000.00	0.00	11,500,000.00	0.00	0.00	0.00
22020702	Information Technology Consulting	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00
22020703	Legal Service	0.00	50,000,000.00	50,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	2,500,000.00	2,500,000.00	1,360,000.00	2,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	2,500,000.00	2,500,000.00	1,360,000.00	2,000,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	24,950,000.00	24,950,000.00	500,000.00	19,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,000,000.00	1,000,000.00	100,000.00	2,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	2,000,000.00	2,000,000.00	400,000.00	2,000,000.00	0.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Council Registration	0.00	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
22021044	Committees and Commissions	0.00	1,950,000.00	1,950,000.00	0.00	0.00	0.00	0.00	0.00
22021047	Community Engagement, Sensitization & Mobilization Activit	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	195,000,000.00	195,000,000.00	0.00	235,000,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	65,000,000.00	65,000,000.00	0.00	95,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
230101	Purchase of Fixed Assets - General	0.00	65,000,000.00	65,000,000.00	0.00	95,000,000.00	0.00	0.00	0.00
23010104	Purchase of Motor Cycles	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
23010128	Purchase Of Security Equipment	0.00	40,000,000.00	40,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00	0.00
23020101	Construction/Provision Of Office Buildings	0.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	110,000,000.00	110,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	110,000,000.00	110,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	110,000,000.00	110,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00

02220010010	Ministry of Commerce, Industries and Co-operatives								
2	EXPENDITURES	0.00	13,288,950,000.00	12,588,950,000.00	1,740,057,535.52	11,481,381,000.00	0.00	28,000,000.00	0.00
21	Personnel Cost	0.00	157,380,000.00	157,380,000.00	91,535,827.56	118,881,000.00	0.00	0.00	0.00
2101	SALARY	0.00	79,267,000.00	79,267,000.00	44,968,205.41	61,061,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	79,267,000.00	79,267,000.00	44,968,205.41	61,061,000.00	0.00	0.00	0.00
21010101	Salary	0.00	79,267,000.00	79,267,000.00	44,968,205.41	61,061,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	78,113,000.00	78,113,000.00	46,567,622.15	57,820,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	78,113,000.00	78,113,000.00	46,567,622.15	57,820,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	15,592,000.00	15,592,000.00	9,206,370.61	11,247,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	15,853,000.00	15,853,000.00	8,993,639.87	12,213,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	6,577,000.00	6,577,000.00	4,461,499.86	4,736,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	7,255,000.00	7,255,000.00	4,443,709.65	5,230,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	67,000.00	67,000.00	50,403.36	46,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	7,927,000.00	7,927,000.00	4,496,820.59	6,106,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	397,000.00	397,000.00	160,813.18	397,000.00	0.00	0.00	0.00
21020114	Board Members Allowance	0.00	1,620,000.00	1,620,000.00	810,081.00	1,620,000.00	0.00	0.00	0.00

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21020117	Domestic Staff Allowance	0.00	2,520,000.00	2,520,000.00	1,890,125.64	1,680,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	720,000.00	720,000.00	540,036.00	480,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	19,585,000.00	19,585,000.00	11,514,122.38	14,065,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	44,150,000.00	44,150,000.00	9,345,023.00	246,500,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	34,150,000.00	38,150,000.00	9,145,023.00	237,500,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	5,300,000.00	5,300,000.00	2,701,000.00	4,600,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	5,300,000.00	5,300,000.00	2,701,000.00	4,600,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	2,750,000.00	2,750,000.00	1,512,000.00	3,200,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	2,000,000.00	2,000,000.00	1,374,000.00	2,700,000.00	0.00	0.00	0.00
22020306	Printing of Security Documents	0.00	500,000.00	500,000.00	98,000.00	300,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	250,000.00	250,000.00	40,000.00	200,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	6,090,000.00	6,090,000.00	2,615,700.00	5,200,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	5,290,000.00	5,290,000.00	2,353,000.00	4,500,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	200,000.00	200,000.00	89,500.00	200,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	600,000.00	600,000.00	173,200.00	500,000.00	0.00	0.00	0.00
220205	Training - General	0.00	500,000.00	500,000.00	70,000.00	20,500,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	500,000.00	500,000.00	70,000.00	500,000.00	0.00	0.00	0.00
22020503	Manpower Planning and Other Staff Development Expenses	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	100,000.00	100,000.00	0.00	50,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	100,000.00	100,000.00	0.00	50,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	150,000.00	150,000.00	99,323.00	150,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	24,323.00	50,000.00	0.00	0.00	0.00
22020902	Insurance Premium	0.00	100,000.00	100,000.00	75,000.00	100,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	19,260,000.00	23,260,000.00	2,147,000.00	203,800,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	500,000.00	500,000.00	357,000.00	1,500,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	600,000.00	600,000.00	285,000.00	900,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	300,000.00	300,000.00	0.00	200,000.00	0.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	150,000.00	150,000.00	0.00	100,000.00	0.00	0.00	0.00
22021047	Community Engagement, Sensitization & Mobilization Activit	0.00	3,000,000.00	3,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00

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22021050	Official Ceremonies and Celebrations	0.00	3,000,000.00	3,000,000.00	0.00	8,500,000.00	0.00	0.00	0.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	600,000.00	600,000.00	0.00	500,000.00	0.00	0.00	0.00
22021053	National Councils Meetings	0.00	5,000,000.00	5,000,000.00	315,000.00	25,000,000.00	0.00	0.00	0.00
22021054	Zonal Office Operational Expenses	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
22021068	Governing Council Expenses	0.00	110,000.00	110,000.00	0.00	100,000.00	0.00	0.00	0.00
22021082	Secondary School Operational Cost & Other Activities	0.00	6,000,000.00	10,000,000.00	990,000.00	15,000,000.00	0.00	0.00	0.00
22021091	Consumer Protection Operations	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
22021092	Export Processing Zone (EPZ) Operation	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	10,000,000.00	6,000,000.00	200,000.00	9,000,000.00	0.00	0.00	0.00
220401	Local Grants and Contributions	0.00	10,000,000.00	6,000,000.00	200,000.00	9,000,000.00	0.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	10,000,000.00	6,000,000.00	200,000.00	9,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	13,087,420,000.00	12,387,420,000.00	1,639,176,684.96	11,116,000,000.00	0.00	28,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	210,820,000.00	460,820,000.00	0.00	167,000,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	210,820,000.00	460,820,000.00	0.00	167,000,000.00	0.00	0.00	0.00
23010104	Purchase of Motor Cycles	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	122,940,000.00	122,940,000.00	0.00	100,000,000.00	0.00	0.00	0.00
23010108	Purchase Of Buses	0.00	51,500,000.00	51,500,000.00	0.00	50,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	10,100,000.00	10,100,000.00	0.00	1,000,000.00	0.00	0.00	0.00
23010125	Purchase Of Library Books & Equipment	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
23010129	Purchase Of Industrial Equipment	0.00	4,280,000.00	4,280,000.00	0.00	0.00	0.00	0.00	0.00
23010144	Purchase of Heavy Plants and Equipment	0.00	5,000,000.00	255,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	7,000,000.00	7,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	11,005,000,000.00	11,065,000,000.00	1,343,580,738.87	10,909,000,000.00	0.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	11,005,000,000.00	11,065,000,000.00	1,343,580,738.87	10,909,000,000.00	0.00	0.00	0.00
23020118	Construction / Provision Of Infrastructure	0.00	700,000,000.00	700,000,000.00	1,500,000.00	0.00	0.00	0.00	0.00
23020124	Construction Of Markets/Parks	0.00	10,055,000,000.00	10,065,000,000.00	1,269,264,430.03	10,809,000,000.00	0.00	0.00	0.00

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23020130	Construction / Provision of Wall Fence/Boundary Pillars	0.00	50,000,000.00	300,000,000.00	72,816,308.84	0.00	0.00	0.00	0.00
23020132	Construction/Provision Of Other Institutional Structures	0.00	200,000,000.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	34,100,000.00	236,100,000.00	199,000,000.09	0.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	34,100,000.00	236,100,000.00	199,000,000.09	0.00	0.00	0.00	0.00
23030118	Rehabilitation / Repairs - Recreational Facilities	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
23030124	Rehabilitation/Repairs-Markets/Parks	0.00	5,100,000.00	5,100,000.00	0.00	0.00	0.00	0.00	0.00
23030131	Rehabilitation/Repairs of Other Infrastructure	0.00	20,000,000.00	200,000,000.00	199,000,000.09	0.00	0.00	0.00	0.00
23030133	Rehabilitation/Repairs of Other facilities	0.00	5,000,000.00	27,000,000.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	1,837,500,000.00	625,500,000.00	96,595,946.00	40,000,000.00	0.00	28,000,000.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	1,837,500,000.00	625,500,000.00	96,595,946.00	40,000,000.00	0.00	28,000,000.00	0.00
23050101	Research & Development and Census/Surveys	0.00	20,000,000.00	20,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	115,000,000.00	215,000,000.00	56,382,821.00	2,000,000.00	0.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	76,400,000.00	76,400,000.00	39,523,125.00	0.00	0.00	0.00	0.00
23050104	Anniversaries/Celebrations	0.00	43,100,000.00	43,100,000.00	0.00	0.00	0.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	1,541,000,000.00	241,000,000.00	0.00	0.00	0.00	0.00	0.00
23050139	Capacity Development	0.00	42,000,000.00	30,000,000.00	690,000.00	28,000,000.00	0.00	28,000,000.00	0.00

2220020010	Mineral Resources Development Agency								
2	EXPENDITURES	0.00	172,296,000.00	3,172,296,000.00	17,895,722.46	2,372,120,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	36,596,000.00	36,596,000.00	12,065,571.77	17,720,000.00	0.00	0.00	0.00
2101	SALARY	0.00	16,533,000.00	16,533,000.00	6,409,407.70	8,316,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	16,533,000.00	16,533,000.00	6,409,407.70	8,316,000.00	0.00	0.00	0.00
21010101	Salary	0.00	16,533,000.00	16,533,000.00	6,409,407.70	8,316,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	20,063,000.00	20,063,000.00	5,656,164.06	9,404,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	20,063,000.00	20,063,000.00	5,656,164.06	9,404,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	3,543,000.00	3,543,000.00	1,070,215.95	1,572,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	3,307,000.00	3,307,000.00	1,094,676.08	1,663,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	1,493,000.00	1,493,000.00	450,100.87	660,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	1,655,000.00	1,655,000.00	515,657.60	756,000.00	0.00	0.00	0.00

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21020107	Entertainment	0.00	63,000.00	63,000.00	12,601.68	43,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	1,653,000.00	1,653,000.00	547,338.04	832,000.00	0.00	0.00	0.00
21020114	Board Members Allowance	0.00	899,000.00	899,000.00	0.00	0.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	2,520,000.00	2,520,000.00	630,083.82	1,680,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	480,000.00	480,000.00	0.00	240,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	4,450,000.00	4,450,000.00	1,335,490.04	1,958,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	13,600,000.00	13,600,000.00	1,530,150.69	6,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	13,600,000.00	13,600,000.00	1,530,150.69	6,000,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,000,000.00	1,000,000.00	100,000.00	3,100,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,000,000.00	1,000,000.00	100,000.00	3,100,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	700,000.00	700,000.00	230,000.00	700,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	500,000.00	500,000.00	200,000.00	700,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	200,000.00	200,000.00	30,000.00	0.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00
220205	Training - General	0.00	300,000.00	300,000.00	440,000.00	300,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	300,000.00	300,000.00	440,000.00	300,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	717,000.00	717,000.00	440,000.00	1,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	717,000.00	717,000.00	440,000.00	1,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	3,000.00	3,000.00	150.69	0.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	3,000.00	3,000.00	150.69	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	10,680,000.00	10,680,000.00	160,000.00	900,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	400,000.00	400,000.00	60,000.00	800,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	180,000.00	180,000.00	70,000.00	0.00	0.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Council Registration	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	100,000.00	100,000.00	30,000.00	100,000.00	0.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	9,000,000.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	122,100,000.00	3,122,100,000.00	4,300,000.00	2,348,400,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	48,100,000.00	48,100,000.00	0.00	258,300,000.00	0.00	0.00	0.00

Jigawa State Government 2026 Approved Budget - MDAs Expenditure by Economic

Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
230101	Purchase of Fixed Assets - General	0.00	48,100,000.00	48,100,000.00	0.00	258,300,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00
23010125	Purchase Of Library Books & Equipment	0.00	3,300,000.00	3,300,000.00	0.00	3,300,000.00	0.00	0.00	0.00
23010133	Purchases Of Surveying Equipment	0.00	9,000,000.00	9,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
23010143	Purchase of Workshop Tools / Equipment	0.00	35,800,000.00	35,800,000.00	0.00	62,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	49,000,000.00	3,049,000,000.00	0.00	100,000.00	0.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	49,000,000.00	3,049,000,000.00	0.00	100,000.00	0.00	0.00	0.00
23020101	Construction/Provision Of Office Buildings	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00
23020147	Construction/Provision of Workshops/Laboratories	0.00	49,000,000.00	3,049,000,000.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	25,000,000.00	25,000,000.00	4,300,000.00	2,090,000,000.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	25,000,000.00	25,000,000.00	4,300,000.00	2,090,000,000.00	0.00	0.00	0.00
23050101	Research & Development and Census/Surveys	0.00	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
23050139	Capacity Development	0.00	15,000,000.00	15,000,000.00	4,300,000.00	90,000,000.00	0.00	0.00	0.00
2220030010	Jigawa State Investment Promotion Agency								
2	EXPENDITURES	0.00	227,140,000.00	350,440,000.00	58,917,763.12	646,141,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	9,140,000.00	9,140,000.00	8,173,034.57	14,776,000.00	0.00	0.00	0.00
2101	SALARY	0.00	4,185,000.00	4,185,000.00	2,799,160.44	7,235,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	4,185,000.00	4,185,000.00	2,799,160.44	7,235,000.00	0.00	0.00	0.00
21010101	Salary	0.00	4,185,000.00	4,185,000.00	2,799,160.44	7,235,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	4,955,000.00	4,955,000.00	5,373,874.13	7,541,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	4,955,000.00	4,955,000.00	5,373,874.13	7,541,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	1,118,000.00	1,118,000.00	530,616.75	1,555,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	837,000.00	837,000.00	372,627.00	1,447,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	474,000.00	474,000.00	224,555.70	656,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	544,000.00	544,000.00	256,327.26	754,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	418,000.00	418,000.00	186,313.50	723,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	139,000.00	139,000.00	3,135,688.91	448,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
21020137	Medical Allowance	0.00	1,425,000.00	1,425,000.00	667,745.02	1,958,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	18,000,000.00	18,000,000.00	5,343,468.55	18,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	18,000,000.00	18,000,000.00	5,343,468.55	18,000,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	2,500,000.00	2,500,000.00	743,356.00	2,500,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	2,500,000.00	2,500,000.00	743,356.00	2,500,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	2,100,000.00	2,100,000.00	206,000.00	1,600,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	600,000.00	600,000.00	103,000.00	600,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	1,500,000.00	1,500,000.00	103,000.00	500,000.00	0.00	0.00	0.00
22020212	Service-wide Internet Access Charges	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	2,450,000.00	2,450,000.00	643,000.00	2,250,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,300,000.00	1,300,000.00	561,800.00	100,000.00	0.00	0.00	0.00
22020302	Books	0.00	100,000.00	100,000.00	0.00	1,500,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	150,000.00	150,000.00	45,000.00	100,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	600,000.00	600,000.00	11,200.00	300,000.00	0.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	300,000.00	300,000.00	25,000.00	250,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	3,000,000.00	3,000,000.00	165,000.00	2,500,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	1,000,000.00	1,000,000.00	165,000.00	500,000.00	0.00	0.00	0.00
220205	Training - General	0.00	500,000.00	500,000.00	218,900.00	750,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	500,000.00	500,000.00	218,900.00	750,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	500,000.00	500,000.00	153,000.00	300,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	500,000.00	500,000.00	153,000.00	300,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	2,500,000.00	2,500,000.00	728,500.00	2,500,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	2,000,000.00	2,000,000.00	728,500.00	2,000,000.00	0.00	0.00	0.00
22020807	Lubricants and Other Oils	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	400,000.00	400,000.00	25,562.55	500,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	400,000.00	400,000.00	25,562.55	500,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	4,050,000.00	4,050,000.00	2,460,150.00	5,100,000.00	0.00	0.00	0.00

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22021001	Refreshment and Meals	0.00	1,250,000.00	1,250,000.00	365,900.00	2,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	2,000,000.00	2,000,000.00	1,111,650.00	1,600,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	500,000.00	500,000.00	982,600.00	500,000.00	0.00	0.00	0.00
22021004	Medical Expenses	0.00	300,000.00	300,000.00	0.00	500,000.00	0.00	0.00	0.00
22021014	Annual Planning/Budget Processes Expenses and Administration	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	200,000,000.00	323,300,000.00	45,401,260.00	613,365,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	50,000,000.00	173,300,000.00	0.00	0.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	50,000,000.00	173,300,000.00	0.00	0.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	50,000,000.00	173,300,000.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	150,000,000.00	150,000,000.00	45,401,260.00	613,365,000.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	150,000,000.00	150,000,000.00	45,401,260.00	613,365,000.00	0.00	0.00	0.00
23050101	Research & Development and Census/Surveys	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	150,000,000.00	150,000,000.00	45,401,260.00	553,365,000.00	0.00	0.00	0.00

2220050010	Jigawa State Export-Trade Zone Maigatari								
2	EXPENDITURES	0.00	0.00	0.00	0.00	3,025,000,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
2101	SALARY	0.00	0.00	0.00	0.00	5,632,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	0.00	0.00	0.00	5,632,000.00	0.00	0.00	0.00
21010101	Salary	0.00	0.00	0.00	0.00	5,632,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	0.00	9,368,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	0.00	9,368,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	0.00	0.00	0.00	1,541,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	0.00	0.00	0.00	1,126,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	0.00	0.00	0.00	651,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	0.00	0.00	0.00	693,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	0.00	0.00	0.00	563,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	0.00	0.00	0.00	1,979,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	0.00	0.00	0.00	840,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	0.00	0.00	0.00	1,958,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00

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220201	Transport & Travelling - General	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	0.00	0.00	0.00	1,540,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00
22020205	Water rates & Charges	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00
22020206	Sewage Charges	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	0.00	0.00	0.00	1,160,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	0.00	0.00	0.00	240,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	0.00	0.00	0.00	2,200,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	0.00	0.00	0.00	3,000,000,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	0.00	1,070,000,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	0.00	0.00	0.00	1,070,000,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	59,000,000.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00
23010128	Purchase Of Security Equipment	0.00	0.00	0.00	0.00	41,000,000.00	0.00	0.00	0.00
23010144	Purchase of Heavy Plants and Equipment	0.00	0.00	0.00	0.00	670,000,000.00	0.00	0.00	0.00

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2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	0.00	1,580,000,000.00	0.00	0.00	0.00
230201	Conctruction/Provision of Fixed Assets - General	0.00	0.00	0.00	0.00	1,580,000,000.00	0.00	0.00	0.00
23020124	Construction Of Markets/Parks	0.00	0.00	0.00	0.00	1,580,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
23030131	Rehabilitation/Repairs of Other Infrastructure	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00

2270010010	Jigawa State Agency for Youth Empowerment and Employment								
2	EXPENDITURES	0.00	8,119,560,000.00	8,819,560,000.00	1,908,475,520.45	12,849,562,000.00	0.00	400,000,000.00	2,665,000,000.00
21	Personnel Cost	0.00	146,220,000.00	146,220,000.00	88,503,558.22	123,695,000.00	0.00	0.00	0.00
2101	SALARY	0.00	73,717,000.00	73,717,000.00	41,566,069.08	62,374,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	73,717,000.00	73,717,000.00	41,566,069.08	62,374,000.00	0.00	0.00	0.00
21010101	Salary	0.00	73,717,000.00	73,717,000.00	41,566,069.08	62,374,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	72,503,000.00	72,503,000.00	46,937,489.14	61,321,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	72,503,000.00	72,503,000.00	46,937,489.14	61,321,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	15,425,000.00	15,425,000.00	9,545,112.30	12,898,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	14,743,000.00	14,743,000.00	8,126,032.82	12,475,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	6,512,000.00	6,512,000.00	4,030,462.68	5,439,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	7,294,000.00	7,294,000.00	4,622,803.47	6,012,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	7,372,000.00	7,372,000.00	4,323,154.83	6,237,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	25,000.00	25,000.00	4,042,218.89	42,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	645,000.00	645,000.00	129,327.90	95,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	840,000.00	840,000.00	18,369.00	1,680,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	240,000.00	240,000.00	82,199.25	240,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	19,407,000.00	19,407,000.00	12,017,808.00	16,203,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	44,300,000.00	44,300,000.00	12,927,803.01	43,867,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	44,300,000.00	44,300,000.00	12,927,803.01	43,867,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	3,500,000.00	3,500,000.00	1,995,000.00	4,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	3,500,000.00	3,500,000.00	1,995,000.00	4,000,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	2,300,000.00	2,300,000.00	2,426,000.00	1,900,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020301	Office Materials and Consumables	0.00	1,500,000.00	1,500,000.00	708,000.00	1,000,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	800,000.00	800,000.00	1,718,000.00	900,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	6,550,000.00	6,550,000.00	1,923,500.00	4,649,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	2,000,000.00	2,000,000.00	1,908,500.00	1,477,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	400,000.00	400,000.00	0.00	120,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	500,000.00	500,000.00	0.00	30,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	400,000.00	400,000.00	15,000.00	260,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	800,000.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	450,000.00	450,000.00	0.00	461,000.00	0.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrument	0.00	2,000,000.00	2,000,000.00	0.00	1,501,000.00	0.00	0.00	0.00
220205	Training - General	0.00	10,300,000.00	10,300,000.00	130,000.00	400,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	300,000.00	300,000.00	130,000.00	400,000.00	0.00	0.00	0.00
22020502	International Training	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	6,500,000.00	6,500,000.00	2,304,170.00	6,164,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	5,000,000.00	5,000,000.00	2,048,170.00	5,000,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	1,500,000.00	1,500,000.00	256,000.00	1,164,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	150,000.00	150,000.00	16,159.01	41,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	150,000.00	150,000.00	16,159.01	41,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	15,000,000.00	15,000,000.00	4,132,974.00	26,713,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	4,000,000.00	4,000,000.00	386,200.00	1,705,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	5,000,000.00	5,000,000.00	515,000.00	80,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	1,500,000.00	1,500,000.00	1,310,854.00	1,681,000.00	0.00	0.00	0.00
22021044	Committees and Commissions	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	4,000,000.00	4,000,000.00	1,920,920.00	2,747,000.00	0.00	0.00	0.00
22021063	Accreditation Activities	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	7,929,040,000.00	8,629,040,000.00	1,807,044,159.22	12,682,000,000.00	0.00	400,000,000.00	2,665,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	2,977,900,000.00	3,448,900,000.00	245,500,841.54	5,307,000,000.00	0.00	400,000,000.00	2,665,000,000.00
230101	Purchase of Fixed Assets - General	0.00	2,977,900,000.00	3,448,900,000.00	245,500,841.54	5,307,000,000.00	0.00	400,000,000.00	2,665,000,000.00

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23010122	Purchase Of Health / Medical Equipment	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
23010127	Purchase Of Agricultural Equipment and Improved Inputs	0.00	666,000,000.00	1,137,000,000.00	0.00	1,400,000,000.00	0.00	0.00	1,400,000,000.00
23010129	Purchase Of Industrial Equipment	0.00	100,000,000.00	100,000,000.00	11,563,000.00	400,000,000.00	0.00	400,000,000.00	0.00
23010141	Purchase Of School Furniture	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
23010143	Purchase of Workshop Tools / Equipment	0.00	577,000,000.00	577,000,000.00	211,895,814.66	1,362,000,000.00	0.00	0.00	0.00
23010144	Purchase of Heavy Plants and Equipment	0.00	1,634,900,000.00	1,634,900,000.00	22,042,026.88	1,600,000,000.00	0.00	0.00	1,100,000,000.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	0.00	0.00	335,000,000.00	0.00	0.00	0.00
23010150	Purchase of Livestocks	0.00	0.00	0.00	0.00	165,000,000.00	0.00	0.00	165,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	309,000,000.00	449,000,000.00	240,417,647.07	1,550,000,000.00	0.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	309,000,000.00	449,000,000.00	240,417,647.07	1,550,000,000.00	0.00	0.00	0.00
23020102	Construction/Provision Of Residential Buildings	0.00	0.00	0.00	0.00	700,000,000.00	0.00	0.00	0.00
23020118	Construction / Provision Of Infrastructure	0.00	100,000,000.00	100,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00
23020132	Construction/Provision Of Other Institutional Structures	0.00	31,000,000.00	171,000,000.00	170,320,000.00	100,000,000.00	0.00	0.00	0.00
23020147	Construction/Provision of Workshops/Laboratories	0.00	178,000,000.00	178,000,000.00	70,097,647.07	250,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	503,000,000.00	453,000,000.00	0.00	1,250,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	503,000,000.00	453,000,000.00	0.00	1,250,000,000.00	0.00	0.00	0.00
23030112	Rehabilitation / Repairs - Agricultural Facilities	0.00	103,000,000.00	53,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00
23030130	Rehabilitation/Repairs of Other Institutional Buildings	0.00	400,000,000.00	400,000,000.00	0.00	900,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	4,139,140,000.00	4,278,140,000.00	1,321,125,670.61	4,575,000,000.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	4,139,140,000.00	4,278,140,000.00	1,321,125,670.61	4,575,000,000.00	0.00	0.00	0.00
23050101	Research & Development and Census/Surveys	0.00	360,000,000.00	730,000,000.00	728,715,000.00	660,000,000.00	0.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	12,000,000.00	12,000,000.00	3,000,000.00	50,000,000.00	0.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	2,908,140,000.00	2,908,140,000.00	469,584,154.98	2,237,000,000.00	0.00	0.00	0.00

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23050139	Capacity Development	0.00	856,000,000.00	625,000,000.00	119,826,515.63	1,628,000,000.00	0.00	0.00	0.00
2310010010	Ministry of Power and Energy								
2	EXPENDITURES	0.00	31,853,817,000.00	34,970,817,000.00	6,788,957,787.56	41,720,410,000.00	662,600,000.00	42,057,810,000.00	0.00
21	Personnel Cost	0.00	131,944,000.00	131,944,000.00	0.00	140,110,000.00	0.00	140,110,000.00	0.00
2101	SALARY	0.00	65,988,000.00	65,988,000.00	0.00	70,778,000.00	0.00	70,778,000.00	0.00
210101	Salaries and Wages	0.00	65,988,000.00	65,988,000.00	0.00	70,778,000.00	0.00	70,778,000.00	0.00
21010101	Salary	0.00	65,988,000.00	65,988,000.00	0.00	70,778,000.00	0.00	70,778,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	65,956,000.00	65,956,000.00	0.00	69,332,000.00	0.00	69,332,000.00	0.00
210201	ALLOWANCES	0.00	65,956,000.00	65,956,000.00	0.00	69,332,000.00	0.00	69,332,000.00	0.00
21020103	Transport Allowance	0.00	10,842,000.00	10,842,000.00	0.00	13,046,000.00	0.00	13,046,000.00	0.00
21020104	Rent Supplement	0.00	13,198,000.00	13,198,000.00	0.00	14,156,000.00	0.00	14,156,000.00	0.00
21020105	Meal Subsidy	0.00	4,531,000.00	4,531,000.00	0.00	5,473,000.00	0.00	5,473,000.00	0.00
21020106	Utility Allowance	0.00	5,194,000.00	5,194,000.00	0.00	6,279,000.00	0.00	6,279,000.00	0.00
21020107	Entertainment	0.00	239,000.00	239,000.00	0.00	139,000.00	0.00	139,000.00	0.00
21020109	Leave Transport Grant	0.00	6,599,000.00	6,599,000.00	0.00	7,078,000.00	0.00	7,078,000.00	0.00
21020117	Domestic Staff Allowance	0.00	11,760,000.00	11,760,000.00	0.00	6,720,000.00	0.00	6,720,000.00	0.00
21020136	Responsibility Allowance	0.00	240,000.00	240,000.00	0.00	240,000.00	0.00	240,000.00	0.00
21020137	Medical Allowance	0.00	13,353,000.00	13,353,000.00	0.00	16,201,000.00	0.00	16,201,000.00	0.00
22	Other Recurrent Costs	0.00	1,530,000,000.00	1,630,000,000.00	451,888,856.61	568,000,000.00	0.00	568,000,000.00	0.00
2202	OVERHEAD COST	0.00	1,530,000,000.00	1,630,000,000.00	451,888,856.61	568,000,000.00	0.00	568,000,000.00	0.00
220201	Transport & Travelling - General	0.00	2,000,000.00	2,000,000.00	588,860.00	4,000,000.00	0.00	4,000,000.00	0.00
22020102	Local Travel & Transport - Others	0.00	2,000,000.00	2,000,000.00	588,860.00	4,000,000.00	0.00	4,000,000.00	0.00
220202	Utilities General	0.00	300,000.00	300,000.00	410,000.00	800,000.00	0.00	800,000.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	300,000.00	300,000.00	410,000.00	800,000.00	0.00	800,000.00	0.00
220203	Materials and Supplies - General	0.00	2,100,000.00	2,100,000.00	490,000.00	9,100,000.00	0.00	9,100,000.00	0.00
22020301	Office Materials and Consumables	0.00	1,000,000.00	1,000,000.00	490,000.00	4,000,000.00	0.00	4,000,000.00	0.00
22020303	Newspapers	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00
22020305	Printing of Non-security Documents	0.00	1,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00
220204	Maintenance Services - General	0.00	1,513,500,000.00	1,613,500,000.00	443,289,996.61	502,000,000.00	0.00	502,000,000.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	2,000,000.00	2,000,000.00	108,500.00	2,000,000.00	0.00	2,000,000.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	1,500,000.00	1,500,000.00	270,000.00	0.00	0.00	0.00	0.00
22020410	Maintenance of Street Lightings	0.00	1,500,000,000.00	1,500,000,000.00	442,911,496.61	200,000,000.00	0.00	200,000,000.00	0.00

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22020427	Maintenance of Electricity/Solar Power	0.00	10,000,000.00	110,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00
220205	Training - General	0.00	2,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00
22020501	Local Training	0.00	2,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00
220207	Consulting and Professional Services	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00
22020709	Auditing of Accounts	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00
220208	Fuel and Lubricant - General	0.00	1,300,000.00	1,300,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	1,300,000.00	1,300,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00
220209	Financial Charges - General	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00
220210	Miscellaneous Expenses - General	0.00	8,000,000.00	8,000,000.00	7,110,000.00	42,300,000.00	0.00	42,300,000.00	0.00
22021001	Refreshment and Meals	0.00	1,000,000.00	1,000,000.00	1,540,000.00	4,000,000.00	0.00	4,000,000.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	2,000,000.00	2,000,000.00	1,510,000.00	3,300,000.00	0.00	3,300,000.00	0.00
22021008	Subscription to Professional Bodies / National Council Registration	0.00	2,000,000.00	2,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	3,000,000.00	3,000,000.00	4,060,000.00	20,000,000.00	0.00	20,000,000.00	0.00
23	Capital Expenditure	0.00	30,191,873,000.00	33,208,873,000.00	6,337,068,930.95	41,012,300,000.00	662,600,000.00	41,349,700,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	210,000,000.00	210,000,000.00	8,999,900.00	5,000,000.00	5,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	210,000,000.00	210,000,000.00	8,999,900.00	5,000,000.00	5,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	170,000,000.00	170,000,000.00	8,999,900.00	0.00	0.00	0.00	0.00
23010125	Purchase Of Library Books & Equipment	0.00	40,000,000.00	40,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	9,931,873,000.00	11,375,873,000.00	1,723,185,943.75	40,727,300,000.00	397,600,000.00	41,329,700,000.00	0.00
230201	Construction/Provision of Fixed Assets - General	0.00	9,931,873,000.00	11,375,873,000.00	1,723,185,943.75	40,727,300,000.00	397,600,000.00	41,329,700,000.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	9,931,873,000.00	11,375,873,000.00	1,723,185,943.75	22,141,300,000.00	397,600,000.00	21,993,700,000.00	0.00
23020123	Construction Of Traffic /Street Lights	0.00	0.00	0.00	0.00	17,506,000,000.00	0.00	18,256,000,000.00	0.00
23020147	Construction/Provision of Workshops/Laboratories	0.00	0.00	0.00	0.00	1,080,000,000.00	0.00	1,080,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	20,000,000,000.00	21,573,000,000.00	4,604,883,087.20	0.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	20,000,000,000.00	21,573,000,000.00	4,604,883,087.20	0.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
23030123	Rehabilitation/Repairs- Traffic /Street Lights	0.00	20,000,000,000.00	21,573,000,000.00	4,604,883,087.20	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	50,000,000.00	50,000,000.00	0.00	280,000,000.00	260,000,000.00	20,000,000.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	50,000,000.00	50,000,000.00	0.00	280,000,000.00	260,000,000.00	20,000,000.00	0.00
23050101	Research & Development and Census/Surveys	0.00	50,000,000.00	50,000,000.00	0.00	280,000,000.00	260,000,000.00	20,000,000.00	0.00
2310020010	Rural Electricity Board								
2	EXPENDITURES	0.00	6,517,092,000.00	9,335,832,000.00	1,784,739,632.01	5,300,058,000.00	4,652,000,000.00	508,058,000.00	0.00
21	Personnel Cost	0.00	55,592,000.00	55,592,000.00	31,897,137.45	52,058,000.00	0.00	52,058,000.00	0.00
2101	SALARY	0.00	26,266,000.00	26,266,000.00	15,218,337.72	21,278,000.00	0.00	21,278,000.00	0.00
210101	Salaries and Wages	0.00	26,266,000.00	26,266,000.00	15,218,337.72	21,278,000.00	0.00	21,278,000.00	0.00
21010101	Salary	0.00	26,266,000.00	26,266,000.00	15,218,337.72	21,278,000.00	0.00	21,278,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	29,326,000.00	29,326,000.00	16,678,799.73	30,780,000.00	0.00	30,780,000.00	0.00
210201	ALLOWANCES	0.00	29,326,000.00	29,326,000.00	16,678,799.73	30,780,000.00	0.00	30,780,000.00	0.00
21020103	Transport Allowance	0.00	4,869,000.00	4,869,000.00	2,825,635.71	4,429,000.00	0.00	4,429,000.00	0.00
21020104	Rent Supplement	0.00	5,253,000.00	5,253,000.00	2,856,486.63	4,256,000.00	0.00	4,256,000.00	0.00
21020105	Meal Subsidy	0.00	2,048,000.00	2,048,000.00	1,773,117.45	1,865,000.00	0.00	1,865,000.00	0.00
21020106	Utility Allowance	0.00	2,341,000.00	2,341,000.00	1,359,902.49	2,131,000.00	0.00	2,131,000.00	0.00
21020107	Entertainment	0.00	46,000.00	46,000.00	18,900.00	25,000.00	0.00	25,000.00	0.00
21020109	Leave Transport Grant	0.00	2,627,000.00	2,627,000.00	1,428,243.36	2,128,000.00	0.00	2,128,000.00	0.00
21020114	Board Members Allowance	0.00	1,980,000.00	1,980,000.00	0.00	1,980,000.00	0.00	1,980,000.00	0.00
21020117	Domestic Staff Allowance	0.00	1,680,000.00	1,680,000.00	630,000.00	840,000.00	0.00	840,000.00	0.00
21020118	Personal Assistant Allowance	0.00	0.00	0.00	0.00	2,412,000.00	0.00	2,412,000.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	1,325,000.00	1,325,000.00	2,090,180.58	936,000.00	0.00	936,000.00	0.00
21020124	Newspaper Allowance	0.00	0.00	0.00	0.00	804,000.00	0.00	804,000.00	0.00
21020136	Responsibility Allowance	0.00	480,000.00	480,000.00	180,000.00	240,000.00	0.00	240,000.00	0.00
21020137	Medical Allowance	0.00	6,053,000.00	6,053,000.00	3,516,333.51	5,519,000.00	0.00	5,519,000.00	0.00
21020162	Lawyers Domestic staff Allowance	0.00	312,000.00	312,000.00	0.00	2,411,000.00	0.00	2,411,000.00	0.00
21020175	Personnel Protection Allowance	0.00	312,000.00	312,000.00	0.00	804,000.00	0.00	804,000.00	0.00
22	Other Recurrent Costs	0.00	800,000,000.00	800,000,000.00	656,417,379.00	456,000,000.00	0.00	456,000,000.00	0.00
2202	OVERHEAD COST	0.00	800,000,000.00	800,000,000.00	656,417,379.00	456,000,000.00	0.00	456,000,000.00	0.00
220201	Transport & Travelling - General	0.00	650,000.00	650,000.00	470,000.00	600,000.00	0.00	600,000.00	0.00
22020102	Local Travel & Transport - Others	0.00	650,000.00	650,000.00	470,000.00	600,000.00	0.00	600,000.00	0.00
220202	Utilities General	0.00	50,000.00	50,000.00	0.00	100,250,000.00	0.00	100,250,000.00	0.00
22020201	Electricity Charges	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020204	Satellites Broadcasting Access Charges	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00
22020205	Water rates & Charges	0.00	0.00	0.00	0.00	200,000.00	0.00	200,000.00	0.00
220203	Materials and Supplies - General	0.00	230,000.00	230,000.00	426,500.00	700,000.00	0.00	700,000.00	0.00
22020301	Office Materials and Consumables	0.00	40,000.00	40,000.00	426,500.00	600,000.00	0.00	600,000.00	0.00
22020303	Newspapers	0.00	150,000.00	150,000.00	0.00	30,000.00	0.00	30,000.00	0.00
22020305	Printing of Non-security Documents	0.00	20,000.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00
22020309	Uniforms & Other Clothing	0.00	20,000.00	20,000.00	0.00	50,000.00	0.00	50,000.00	0.00
220204	Maintenance Services - General	0.00	17,250,000.00	17,250,000.00	11,055,000.00	33,300,000.00	0.00	33,300,000.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	1,850,000.00	1,850,000.00	2,365,000.00	3,000,000.00	0.00	3,000,000.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	400,000.00	400,000.00	190,000.00	300,000.00	0.00	300,000.00	0.00
22020405	Maintenance of Plants / Generators	0.00	15,000,000.00	15,000,000.00	8,500,000.00	30,000,000.00	0.00	30,000,000.00	0.00
220205	Training - General	0.00	20,000.00	20,000.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00
22020501	Local Training	0.00	20,000.00	20,000.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00
220206	Other Services - General	0.00	100,000.00	100,000.00	0.00	20,000.00	0.00	20,000.00	0.00
22020617	Postage and Courier Payments & Services	0.00	100,000.00	100,000.00	0.00	20,000.00	0.00	20,000.00	0.00
220207	Consulting and Professional Services	0.00	640,000.00	640,000.00	0.00	820,000.00	0.00	820,000.00	0.00
22020701	Financial Consulting	0.00	20,000.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00
22020704	Engineering Services	0.00	20,000.00	20,000.00	0.00	50,000.00	0.00	50,000.00	0.00
22020709	Auditing of Accounts	0.00	600,000.00	600,000.00	0.00	750,000.00	0.00	750,000.00	0.00
220208	Fuel and Lubricant - General	0.00	780,540,000.00	780,540,000.00	644,077,500.00	313,000,000.00	0.00	313,000,000.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	400,000.00	400,000.00	910,000.00	3,000,000.00	0.00	3,000,000.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	770,640,000.00	770,640,000.00	636,505,000.00	300,000,000.00	0.00	300,000,000.00	0.00
22020807	Lubricants and Other Oils	0.00	9,500,000.00	9,500,000.00	6,662,500.00	10,000,000.00	0.00	10,000,000.00	0.00
220209	Financial Charges - General	0.00	10,000.00	10,000.00	8,379.00	10,000.00	0.00	10,000.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	10,000.00	10,000.00	8,379.00	10,000.00	0.00	10,000.00	0.00
220210	Miscellaneous Expenses - General	0.00	510,000.00	510,000.00	380,000.00	6,100,000.00	0.00	6,100,000.00	0.00
22021001	Refreshment and Meals	0.00	60,000.00	60,000.00	110,000.00	200,000.00	0.00	200,000.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	200,000.00	200,000.00	270,000.00	400,000.00	0.00	400,000.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22021008	Subscription to Professional Bodies / National Council Registration	0.00	200,000.00	200,000.00	0.00	500,000.00	0.00	500,000.00	0.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	50,000.00	50,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00
23	Capital Expenditure	0.00	5,661,500,000.00	8,480,240,000.00	1,096,425,115.56	4,792,000,000.00	4,652,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	250,000,000.00	1,341,240,000.00	0.00	380,000,000.00	240,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	250,000,000.00	1,341,240,000.00	0.00	380,000,000.00	240,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	50,000,000.00	50,000,000.00	0.00	140,000,000.00	0.00	0.00	0.00
23010119	Purchase Of Power Generating Set	0.00	150,000,000.00	150,000,000.00	0.00	240,000,000.00	240,000,000.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	50,000,000.00	1,141,240,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	5,411,500,000.00	7,139,000,000.00	1,096,425,115.56	3,338,750,000.00	3,338,750,000.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	5,411,500,000.00	7,139,000,000.00	1,096,425,115.56	3,338,750,000.00	3,338,750,000.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	5,411,500,000.00	7,139,000,000.00	1,096,425,115.56	3,338,750,000.00	3,338,750,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	0.00	1,073,250,000.00	1,073,250,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	0.00	0.00	0.00	1,073,250,000.00	1,073,250,000.00	0.00	0.00
23030102	Rehabilitation/Repairs - Electricity	0.00	0.00	0.00	0.00	1,073,250,000.00	1,073,250,000.00	0.00	0.00
2310030010	Alternative Energy Agency								
2	EXPENDITURES	0.00	2,354,006,000.00	2,354,006,000.00	727,372,758.29	4,051,955,000.00	281,000,000.00	3,680,955,000.00	0.00
21	Personnel Cost	0.00	15,706,000.00	15,706,000.00	4,488,140.54	6,651,000.00	0.00	6,651,000.00	0.00
2101	SALARY	0.00	7,830,000.00	7,830,000.00	2,359,085.35	3,608,000.00	0.00	3,608,000.00	0.00
210101	Salaries and Wages	0.00	7,830,000.00	7,830,000.00	2,359,085.35	3,608,000.00	0.00	3,608,000.00	0.00
21010101	Salary	0.00	7,830,000.00	7,830,000.00	2,359,085.35	3,608,000.00	0.00	3,608,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	7,876,000.00	7,876,000.00	2,129,055.19	3,043,000.00	0.00	3,043,000.00	0.00
210201	ALLOWANCES	0.00	7,876,000.00	7,876,000.00	2,129,055.19	3,043,000.00	0.00	3,043,000.00	0.00
21020103	Transport Allowance	0.00	1,697,000.00	1,697,000.00	431,201.86	575,000.00	0.00	575,000.00	0.00
21020104	Rent Supplement	0.00	1,566,000.00	1,566,000.00	471,836.48	722,000.00	0.00	722,000.00	0.00
21020105	Meal Subsidy	0.00	717,000.00	717,000.00	181,015.93	241,000.00	0.00	241,000.00	0.00
21020106	Utility Allowance	0.00	821,000.00	821,000.00	207,387.32	276,000.00	0.00	276,000.00	0.00
21020109	Leave Transport Grant	0.00	783,000.00	783,000.00	235,908.58	361,000.00	0.00	361,000.00	0.00
21020113	Hazard / Hardship Allowance	0.00	79,000.00	79,000.00	45,006.00	79,000.00	0.00	79,000.00	0.00
21020136	Responsibility Allowance	0.00	77,000.00	77,000.00	22,503.00	77,000.00	0.00	77,000.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
21020137	Medical Allowance	0.00	2,136,000.00	2,136,000.00	534,196.02	712,000.00	0.00	712,000.00	0.00
22	Other Recurrent Costs	0.00	3,000,000.00	3,000,000.00	1,560,000.00	6,000,000.00	0.00	6,000,000.00	0.00
2202	OVERHEAD COST	0.00	3,000,000.00	3,000,000.00	1,560,000.00	6,000,000.00	0.00	6,000,000.00	0.00
220201	Transport & Travelling - General	0.00	600,000.00	600,000.00	271,000.00	600,000.00	0.00	600,000.00	0.00
22020102	Local Travel & Transport - Others	0.00	600,000.00	600,000.00	271,000.00	600,000.00	0.00	600,000.00	0.00
220203	Materials and Supplies - General	0.00	1,300,000.00	1,300,000.00	835,000.00	1,200,000.00	0.00	1,200,000.00	0.00
22020301	Office Materials and Consumables	0.00	1,000,000.00	1,000,000.00	745,000.00	1,000,000.00	0.00	1,000,000.00	0.00
22020305	Printing of Non-security Documents	0.00	300,000.00	300,000.00	90,000.00	200,000.00	0.00	200,000.00	0.00
220204	Maintenance Services - General	0.00	845,000.00	845,000.00	264,000.00	3,845,000.00	0.00	3,845,000.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	665,000.00	665,000.00	197,000.00	665,000.00	0.00	665,000.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrument	0.00	180,000.00	180,000.00	67,000.00	180,000.00	0.00	180,000.00	0.00
22020427	Maintenance of Electricity/Solar Power	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00
220205	Training - General	0.00	100,000.00	100,000.00	47,500.00	100,000.00	0.00	100,000.00	0.00
22020501	Local Training	0.00	100,000.00	100,000.00	47,500.00	100,000.00	0.00	100,000.00	0.00
220209	Financial Charges - General	0.00	20,000.00	20,000.00	7,500.00	20,000.00	0.00	20,000.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	20,000.00	20,000.00	7,500.00	20,000.00	0.00	20,000.00	0.00
220210	Miscellaneous Expenses - General	0.00	135,000.00	135,000.00	135,000.00	235,000.00	0.00	235,000.00	0.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	135,000.00	135,000.00	135,000.00	235,000.00	0.00	235,000.00	0.00
23	Capital Expenditure	0.00	2,335,300,000.00	2,335,300,000.00	721,324,617.75	4,039,304,000.00	281,000,000.00	3,668,304,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	0.00	156,000,000.00	0.00	76,000,000.00	0.00
230101	Purchase of Fixed Assets - General	0.00	0.00	0.00	0.00	156,000,000.00	0.00	76,000,000.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00	0.00
23010143	Purchase of Workshop Tools / Equipment	0.00	0.00	0.00	0.00	76,000,000.00	0.00	76,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	1,980,300,000.00	1,980,300,000.00	606,081,930.75	3,542,304,000.00	0.00	3,542,304,000.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	1,980,300,000.00	1,980,300,000.00	606,081,930.75	3,542,304,000.00	0.00	3,542,304,000.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	1,980,300,000.00	1,980,300,000.00	606,081,930.75	3,542,304,000.00	0.00	3,542,304,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	150,000,000.00	150,000,000.00	0.00	145,000,000.00	145,000,000.00	0.00	0.00

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230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	150,000,000.00	150,000,000.00	0.00	145,000,000.00	145,000,000.00	0.00	0.00
23030104	Rehabilitation/Repairs - Water Facilities	0.00	150,000,000.00	150,000,000.00	0.00	145,000,000.00	145,000,000.00	0.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	200,000,000.00	200,000,000.00	115,242,687.00	186,000,000.00	136,000,000.00	50,000,000.00	0.00
230401	Preservation of the Environment - General	0.00	200,000,000.00	200,000,000.00	115,242,687.00	186,000,000.00	136,000,000.00	50,000,000.00	0.00
23040109	Alternative Energy Development	0.00	200,000,000.00	200,000,000.00	115,242,687.00	186,000,000.00	136,000,000.00	50,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
2340010010	Ministry of Works & Transport								
2	EXPENDITURES	0.00	136,765,111,000.00	138,486,411,000.00	76,201,094,041.28	161,939,348,000.00	156,906,000,000.00	4,430,000,000.00	0.00
21	Personnel Cost	0.00	200,111,000.00	200,111,000.00	173,411,322.04	258,148,000.00	0.00	0.00	0.00
2101	SALARY	0.00	97,414,000.00	97,414,000.00	87,809,927.41	134,450,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	97,414,000.00	97,414,000.00	87,809,927.41	134,450,000.00	0.00	0.00	0.00
21010101	Salary	0.00	97,414,000.00	97,414,000.00	87,809,927.41	134,450,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	102,697,000.00	102,697,000.00	85,601,394.63	123,698,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	102,697,000.00	102,697,000.00	85,601,394.63	123,698,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	16,015,000.00	16,015,000.00	15,130,342.80	20,098,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	19,483,000.00	19,483,000.00	17,561,982.58	26,890,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	6,690,000.00	6,690,000.00	6,326,983.87	8,397,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	7,595,000.00	7,595,000.00	7,259,366.32	9,606,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	449,000.00	449,000.00	8,780,993.05	395,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	9,741,000.00	9,741,000.00	108,905.06	13,445,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	21,000,000.00	21,000,000.00	10,989,996.85	18,480,000.00	0.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	81,000.00	81,000.00	157,578.75	0.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	1,680,000.00	1,680,000.00	540,180.00	1,440,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	19,963,000.00	19,963,000.00	18,745,065.35	24,947,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	306,000,000.00	311,000,000.00	168,835,462.00	345,200,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	303,000,000.00	308,000,000.00	167,385,462.00	342,200,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	6,500,000.00	6,500,000.00	1,206,900.00	7,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	6,500,000.00	6,500,000.00	1,206,900.00	7,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	1,000,000.00	1,000,000.00	123,500.00	1,100,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	1,000,000.00	1,000,000.00	123,500.00	1,100,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
220203	Materials and Supplies - General	0.00	2,900,000.00	7,900,000.00	503,000.00	2,900,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,600,000.00	1,600,000.00	220,000.00	1,600,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	1,300,000.00	1,300,000.00	283,000.00	1,300,000.00	0.00	0.00	0.00
22020306	Printing of Security Documents	0.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	269,900,000.00	269,900,000.00	160,542,601.00	309,400,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	3,800,000.00	3,800,000.00	213,500.00	3,500,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	50,000,000.00	50,000,000.00	25,612,001.00	40,000,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	800,000.00	800,000.00	274,000.00	800,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	2,600,000.00	2,600,000.00	465,800.00	3,100,000.00	0.00	0.00	0.00
22020407	Maintenance of Airports	0.00	200,000,000.00	200,000,000.00	133,329,000.00	250,000,000.00	0.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrument	0.00	12,700,000.00	12,700,000.00	648,300.00	12,000,000.00	0.00	0.00	0.00
220205	Training - General	0.00	2,000,000.00	2,000,000.00	577,750.00	3,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	2,000,000.00	2,000,000.00	577,750.00	3,000,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	9,400,000.00	9,400,000.00	2,568,300.00	9,500,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	9,400,000.00	9,400,000.00	2,568,300.00	9,500,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	300,000.00	300,000.00	29,250.00	300,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	300,000.00	300,000.00	29,250.00	300,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	11,000,000.00	11,000,000.00	1,834,161.00	9,000,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	4,000,000.00	4,000,000.00	1,424,000.00	4,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	7,000,000.00	7,000,000.00	410,161.00	5,000,000.00	0.00	0.00	0.00
2208	Transfers - Payment to Individuals	0.00	3,000,000.00	3,000,000.00	1,450,000.00	3,000,000.00	0.00	0.00	0.00
220801	Transfers - Payment to Individuals	0.00	3,000,000.00	3,000,000.00	1,450,000.00	3,000,000.00	0.00	0.00	0.00
22080110	Assistance and Donations to Individual	0.00	3,000,000.00	3,000,000.00	1,450,000.00	3,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	136,259,000,000.00	137,975,300,000.00	75,858,847,257.24	161,336,000,000.00	156,906,000,000.00	4,430,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	650,000,000.00	510,000,000.00	310,994,576.45	689,000,000.00	689,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	650,000,000.00	510,000,000.00	310,994,576.45	689,000,000.00	689,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	83,000,000.00	15,000,000.00	0.00	173,500,000.00	173,500,000.00	0.00	0.00

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23010113	Purchase Of Computers	0.00	10,000,000.00	8,000,000.00	8,654,748.20	50,500,000.00	50,500,000.00	0.00	0.00
23010128	Purchase Of Security Equipment	0.00	7,000,000.00	7,000,000.00	7,000,000.00	15,000,000.00	15,000,000.00	0.00	0.00
23010131	Purchase Of Air Navigational Equipment	0.00	500,000,000.00	440,000,000.00	258,668,699.25	450,000,000.00	450,000,000.00	0.00	0.00
23010134	Purchase Of Diving Equipment	0.00	50,000,000.00	40,000,000.00	36,671,129.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	121,899,000,000.00	125,890,300,000.00	68,441,917,098.72	146,042,000,000.00	141,612,000,000.00	4,430,000,000.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	121,899,000,000.00	125,890,300,000.00	68,441,917,098.72	146,042,000,000.00	141,612,000,000.00	4,430,000,000.00	0.00
23020114	Construction / Provision Of Roads	0.00	118,979,000,000.00	122,050,000,000.00	67,394,662,645.72	141,700,000,000.00	138,270,000,000.00	3,430,000,000.00	0.00
23020117	Construction / Provision Of Air-Port / Aerodromes	0.00	800,000,000.00	150,000,000.00	113,620,000.00	1,302,000,000.00	1,302,000,000.00	0.00	0.00
23020132	Construction/Provision Of Other Institutional Structures	0.00	60,000,000.00	11,500,000.00	0.00	0.00	0.00	0.00	0.00
23020139	Construction of Bridges and Culverts	0.00	2,030,000,000.00	3,670,800,000.00	933,634,453.00	3,040,000,000.00	2,040,000,000.00	1,000,000,000.00	0.00
23020146	Construction of Lecture Hall/Theatre/Class Rooms	0.00	30,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	12,210,000,000.00	10,075,000,000.00	6,129,992,359.79	12,605,000,000.00	12,605,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	12,210,000,000.00	10,075,000,000.00	6,129,992,359.79	12,605,000,000.00	12,605,000,000.00	0.00	0.00
23030113	Rehabilitation / Repairs - Roads	0.00	12,000,000,000.00	10,000,000,000.00	6,114,992,359.79	12,000,000,000.00	12,000,000,000.00	0.00	0.00
23030116	Rehabilitation / Repairs - Air-Port / Aerodromes	0.00	200,000,000.00	60,000,000.00	0.00	550,000,000.00	550,000,000.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	5,000,000.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00
23030136	Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	0.00	5,000,000.00	15,000,000.00	15,000,000.00	25,000,000.00	25,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	1,500,000,000.00	1,500,000,000.00	975,943,222.28	2,000,000,000.00	2,000,000,000.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	1,500,000,000.00	1,500,000,000.00	975,943,222.28	2,000,000,000.00	2,000,000,000.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	1,500,000,000.00	1,500,000,000.00	975,943,222.28	2,000,000,000.00	2,000,000,000.00	0.00	0.00
2340040010	Jigawa Roads Maintenance Agency								
2	EXPENDITURES	0.00	11,860,166,000.00	21,293,166,000.00	9,964,944,456.34	25,074,810,000.00	24,864,000,000.00	0.00	0.00
21	Personnel Cost	0.00	41,166,000.00	41,166,000.00	13,068,856.39	21,018,000.00	0.00	0.00	0.00
2101	SALARY	0.00	18,551,000.00	18,551,000.00	6,200,544.66	9,169,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	18,551,000.00	18,551,000.00	6,200,544.66	9,169,000.00	0.00	0.00	0.00
21010101	Salary	0.00	18,551,000.00	18,551,000.00	6,200,544.66	9,169,000.00	0.00	0.00	0.00

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2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	22,615,000.00	22,615,000.00	6,868,311.73	11,849,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	22,615,000.00	22,615,000.00	6,868,311.73	11,849,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	4,625,000.00	4,625,000.00	1,259,431.83	2,105,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	3,710,000.00	3,710,000.00	902,646.99	1,834,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	1,959,000.00	1,959,000.00	1,117,306.15	891,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	2,162,000.00	2,162,000.00	612,631.38	937,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	25,000.00	25,000.00	18,900.00	25,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	1,855,000.00	1,855,000.00	451,311.27	917,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	63,000.00	63,000.00	83,652.00	130,000.00	0.00	0.00	0.00
21020114	Board Members Allowance	0.00	1,260,000.00	1,260,000.00	0.00	1,260,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	840,000.00	840,000.00	630,000.00	840,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	240,000.00	240,000.00	189,998.40	240,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	5,876,000.00	5,876,000.00	1,602,433.71	2,670,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	19,000,000.00	19,000,000.00	8,442,260.00	19,792,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	19,000,000.00	19,000,000.00	8,442,260.00	19,792,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	200,000.00	200,000.00	165,000.00	250,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	200,000.00	200,000.00	165,000.00	250,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	328,000.00	328,000.00	150,000.00	350,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	328,000.00	328,000.00	150,000.00	350,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	300,000.00	300,000.00	164,500.00	320,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	200,000.00	200,000.00	80,000.00	200,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	100,000.00	100,000.00	84,500.00	120,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	17,100,000.00	17,100,000.00	7,253,500.00	17,470,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	2,480,000.00	2,480,000.00	654,000.00	2,500,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	100,000.00	100,000.00	108,500.00	200,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	170,000.00	170,000.00	148,000.00	170,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	100,000.00	100,000.00	88,000.00	250,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	150,000.00	150,000.00	117,000.00	200,000.00	0.00	0.00	0.00
22020413	Minor Road Maintenance	0.00	14,000,000.00	14,000,000.00	6,000,000.00	14,000,000.00	0.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrument	0.00	100,000.00	100,000.00	138,000.00	150,000.00	0.00	0.00	0.00
220205	Training - General	0.00	70,000.00	70,000.00	0.00	100,000.00	0.00	0.00	0.00

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22020501	Local Training	0.00	70,000.00	70,000.00	0.00	100,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	100,000.00	100,000.00	70,000.00	100,000.00	0.00	0.00	0.00
22020701	Financial Consulting	0.00	100,000.00	100,000.00	70,000.00	100,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	300,000.00	300,000.00	235,000.00	400,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	300,000.00	300,000.00	235,000.00	400,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	100,000.00	100,000.00	24,260.00	100,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	100,000.00	100,000.00	24,260.00	100,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	500,000.00	500,000.00	380,000.00	700,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	250,000.00	250,000.00	150,000.00	250,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	150,000.00	150,000.00	160,000.00	300,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	100,000.00	100,000.00	70,000.00	150,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	11,800,000,000.00	21,233,000,000.00	9,943,433,339.95	25,034,000,000.00	24,864,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	100,000,000.00	400,000,000.00	0.00	325,000,000.00	155,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	100,000,000.00	400,000,000.00	0.00	325,000,000.00	155,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	100,000,000.00	100,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00
23010107	Purchase Of Trucks	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
23010143	Purchase of Workshop Tools / Equipment	0.00	0.00	0.00	0.00	105,000,000.00	105,000,000.00	0.00	0.00
23010144	Purchase of Heavy Plants and Equipment	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
23010147	Purchase of Office Equipment	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	100,000,000.00	100,000,000.00	0.00	1,700,000,000.00	1,700,000,000.00	0.00	0.00
230201	Construction/Provision of Fixed Assets - General	0.00	100,000,000.00	100,000,000.00	0.00	1,700,000,000.00	1,700,000,000.00	0.00	0.00
23020101	Construction/Provision Of Office Buildings	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
23020139	Construction of Bridges and Culverts	0.00	0.00	0.00	0.00	1,700,000,000.00	1,700,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	11,600,000,000.00	20,733,000,000.00	9,943,433,339.95	22,908,000,000.00	22,908,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	11,600,000,000.00	20,733,000,000.00	9,943,433,339.95	22,908,000,000.00	22,908,000,000.00	0.00	0.00
23030113	Rehabilitation / Repairs - Roads	0.00	11,600,000,000.00	20,733,000,000.00	9,943,433,339.95	22,908,000,000.00	22,908,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	0.00	101,000,000.00	101,000,000.00	0.00	0.00

Jigawa State Government 2026 Approved Budget - MDAs Expenditure by Economic

Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
230501	Acquisition of Non-Tangible Asset	0.00	0.00	0.00	0.00	101,000,000.00	101,000,000.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	0.00	0.00	0.00	101,000,000.00	101,000,000.00	0.00	0.00
2380010010	Ministry of Budget and Economic Planning								
2	EXPENDITURES	0.00	6,334,179,000.00	6,277,469,000.00	125,755,420.74	9,555,869,000.00	0.00	0.00	1,050,000,000.00
21	Personnel Cost	0.00	66,209,000.00	66,209,000.00	34,444,971.09	72,334,000.00	0.00	0.00	0.00
2101	SALARY	0.00	31,166,000.00	31,166,000.00	17,280,479.71	33,944,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	31,166,000.00	31,166,000.00	17,280,479.71	33,944,000.00	0.00	0.00	0.00
21010101	Salary	0.00	31,166,000.00	31,166,000.00	17,280,479.71	33,944,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	35,043,000.00	35,043,000.00	17,164,491.38	38,390,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	35,043,000.00	35,043,000.00	17,164,491.38	38,390,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	5,033,000.00	5,033,000.00	2,845,554.77	6,272,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	6,233,000.00	6,233,000.00	3,456,095.28	6,609,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	2,106,000.00	2,106,000.00	1,188,335.07	2,633,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	2,305,000.00	2,305,000.00	1,364,058.53	2,999,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	105,000.00	105,000.00	58,453.78	113,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	3,117,000.00	3,117,000.00	3,385,248.52	3,305,000.00	0.00	0.00	0.00
21020111	In-lieu of Overtime / Agency Allowance	0.00	4,513,000.00	4,513,000.00	0.00	2,465,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	240,000.00	240,000.00	290,032.72	400,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	4,200,000.00	4,200,000.00	2,590,167.25	5,040,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	960,000.00	960,000.00	485,029.68	720,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	6,231,000.00	6,231,000.00	1,501,515.77	7,834,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	4,742,970,000.00	4,686,260,000.00	91,310,449.65	6,624,479,000.00	0.00	0.00	50,000,000.00
2202	OVERHEAD COST	0.00	4,742,970,000.00	4,686,260,000.00	91,310,449.65	6,624,479,000.00	0.00	0.00	50,000,000.00
220201	Transport & Travelling - General	0.00	15,000,000.00	15,000,000.00	9,348,000.00	15,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	15,000,000.00	15,000,000.00	9,348,000.00	15,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	1,000,000.00	1,000,000.00	10,000.00	1,300,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	1,000,000.00	1,000,000.00	10,000.00	300,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	59,250,000.00	59,250,000.00	3,920,000.00	30,029,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	300,000.00	300,000.00	0.00	10,000,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	15,000,000.00	15,000,000.00	447,500.00	250,000.00	0.00	0.00	0.00
22020304	Magazines & Periodicals	0.00	250,000.00	250,000.00	12,000.00	100,000.00	0.00	0.00	0.00

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22020305	Printing of Non-security Documents	0.00	100,000.00	100,000.00	25,500.00	15,000,000.00	0.00	0.00	0.00
22020306	Printing of Security Documents	0.00	33,000,000.00	33,000,000.00	3,325,000.00	1,000,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
22020313	Production of Reports to Public Account Committee (PAC)	0.00	10,000,000.00	10,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	500,000.00	500,000.00	110,000.00	579,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	36,600,000.00	36,600,000.00	3,229,000.00	33,500,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	15,000,000.00	15,000,000.00	2,974,500.00	22,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	3,000,000.00	3,000,000.00	0.00	500,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	5,000,000.00	5,000,000.00	119,500.00	2,000,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	8,000,000.00	8,000,000.00	135,000.00	8,000,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	2,600,000.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00
22020427	Maintenance of Electricity/Solar Power	0.00	3,000,000.00	3,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
220205	Training - General	0.00	25,000,000.00	158,450,000.00	126,000.00	7,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	20,000,000.00	153,450,000.00	126,000.00	5,000,000.00	0.00	0.00	0.00
22020503	Manpower Planning and Other Staff Development Expenses	0.00	5,000,000.00	5,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	12,000,000.00	12,000,000.00	345,000.00	16,000,000.00	0.00	0.00	0.00
22020702	Information Technology Consulting	0.00	5,000,000.00	5,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00
22020709	Auditing of Accounts	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
22020710	Research and Documentation Consulting	0.00	5,000,000.00	5,000,000.00	345,000.00	2,000,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	20,000,000.00	20,000,000.00	1,529,450.00	18,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	10,000,000.00	10,000,000.00	581,000.00	9,000,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	10,000,000.00	10,000,000.00	948,450.00	9,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	300,000.00	300,000.00	8,074.65	300,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	300,000.00	300,000.00	8,074.65	300,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	4,573,470,000.00	4,383,310,000.00	72,794,925.00	6,503,000,000.00	0.00	0.00	50,000,000.00

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22021001	Refreshment and Meals	0.00	15,000,000.00	15,000,000.00	1,015,200.00	4,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	10,000,000.00	10,000,000.00	5,125,500.00	12,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	1,000,000.00	1,000,000.00	400,000.00	1,000,000.00	0.00	0.00	0.00
22021014	Annual Planning/Budget Processes Expenses and Administration	0.00	100,000,000.00	100,000,000.00	11,478,000.00	100,000,000.00	0.00	0.00	0.00
22021041	Contingency Reserve - Recurrent	0.00	4,165,480,000.00	3,975,320,000.00	0.00	6,000,000,000.00	0.00	0.00	0.00
22021042	Public Financial Management Core Group Activities	0.00	31,380,000.00	31,380,000.00	0.00	30,000,000.00	0.00	0.00	0.00
22021047	Community Engagement, Sensitization & Mobilization Activit	0.00	5,000,000.00	5,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	40,000,000.00	40,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
22021053	National Councils Meetings	0.00	6,000,000.00	6,000,000.00	9,004,000.00	10,000,000.00	0.00	0.00	0.00
22021060	Nutrition Activities	0.00	10,000,000.00	10,000,000.00	93,800.00	50,000,000.00	0.00	0.00	50,000,000.00
22021067	SOCU Social Investment Programme Interventions	0.00	30,000,000.00	30,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
22021069	Project / Programmes Coordination Expenses	0.00	152,610,000.00	152,610,000.00	45,678,425.00	238,000,000.00	0.00	0.00	0.00
22021081	Conferences and Seminars Expenses	0.00	7,000,000.00	7,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00
22021086	Open Government Partnership (OGP) Actors Operational Cost	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	1,525,000,000.00	1,525,000,000.00	0.00	2,859,056,000.00	0.00	0.00	1,000,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	101,000,000.00	101,000,000.00	0.00	51,700,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	101,000,000.00	101,000,000.00	0.00	51,700,000.00	0.00	0.00	0.00
23010104	Purchase of Motor Cycles	0.00	10,000,000.00	10,000,000.00	0.00	28,000,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	69,000,000.00	69,000,000.00	0.00	0.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	1,000,000.00	1,000,000.00	0.00	2,700,000.00	0.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	24,000,000.00	24,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	24,000,000.00	24,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	24,000,000.00	24,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	20,000,000.00	20,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00

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230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	20,000,000.00	20,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
23030127	Rehabilitation/Repairs- ICT Infrastructures	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	1,380,000,000.00	1,380,000,000.00	0.00	2,787,356,000.00	0.00	0.00	1,000,000,000.00
230501	Acquisition of Non-Tangible Asset	0.00	1,380,000,000.00	1,380,000,000.00	0.00	2,787,356,000.00	0.00	0.00	1,000,000,000.00
23050101	Research & Development and Census/Surveys	0.00	230,000,000.00	230,000,000.00	0.00	705,000,000.00	0.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	40,000,000.00	40,000,000.00	0.00	52,356,000.00	0.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	1,100,000,000.00	1,100,000,000.00	0.00	1,030,000,000.00	0.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	10,000,000.00	10,000,000.00	0.00	1,000,000,000.00	0.00	0.00	1,000,000,000.00

2380020010	Jigawa State Bureau of Statistics (JSBS)								
2	EXPENDITURES	0.00	511,902,000.00	511,902,000.00	177,129,290.21	810,235,000.00	0.00	0.00	20,000,000.00
21	Personnel Cost	0.00	35,902,000.00	35,902,000.00	22,684,730.16	43,165,000.00	0.00	0.00	0.00
2101	SALARY	0.00	17,030,000.00	17,030,000.00	10,612,807.76	20,273,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	17,030,000.00	17,030,000.00	10,612,807.76	20,273,000.00	0.00	0.00	0.00
21010101	Salary	0.00	17,030,000.00	17,030,000.00	10,612,807.76	20,273,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	18,872,000.00	18,872,000.00	12,071,922.40	22,892,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	18,872,000.00	18,872,000.00	12,071,922.40	22,892,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	2,995,000.00	2,995,000.00	1,823,235.52	3,010,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	3,406,000.00	3,406,000.00	1,958,523.54	3,805,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	1,261,000.00	1,261,000.00	767,257.95	1,263,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	1,443,000.00	1,443,000.00	878,257.94	1,820,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	42,000.00	42,000.00	1,966,957.87	442,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	1,703,000.00	1,703,000.00	979,261.86	2,026,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	991,000.00	991,000.00	80,414.24	120,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	1,680,000.00	1,680,000.00	701,973.72	4,296,000.00	0.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	312,000.00	312,000.00	233,991.21	312,000.00	0.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	936,000.00	936,000.00	233,975.64	936,000.00	0.00	0.00	0.00
21020124	Newspaper Allowance	0.00	125,000.00	125,000.00	140,394.78	187,000.00	0.00	0.00	0.00
21020125	Accommodation Allowance	0.00	0.00	0.00	0.00	936,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	240,000.00	240,000.00	37,496.50	0.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	3,738,000.00	3,738,000.00	2,270,181.65	3,739,000.00	0.00	0.00	0.00

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22	Other Recurrent Costs	0.00	26,000,000.00	26,000,000.00	10,006,736.00	22,070,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	25,970,000.00	25,970,000.00	10,006,736.00	22,040,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	2,000,000.00	2,000,000.00	1,254,125.00	2,820,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	2,000,000.00	2,000,000.00	1,254,125.00	2,820,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	1,800,000.00	1,800,000.00	813,000.00	1,850,000.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	1,500,000.00	1,500,000.00	647,000.00	1,500,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	80,000.00	80,000.00	30,000.00	80,000.00	0.00	0.00	0.00
22020205	Water rates & Charges	0.00	200,000.00	200,000.00	136,000.00	250,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	1,350,000.00	1,350,000.00	658,400.00	1,350,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,000,000.00	1,000,000.00	511,400.00	1,000,000.00	0.00	0.00	0.00
22020302	Books	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	300,000.00	300,000.00	147,000.00	300,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	3,810,000.00	3,810,000.00	1,448,200.00	3,460,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	2,500,000.00	2,500,000.00	1,076,500.00	2,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	150,000.00	150,000.00	131,000.00	300,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	590,000.00	590,000.00	55,000.00	590,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	570,000.00	570,000.00	185,700.00	570,000.00	0.00	0.00	0.00
220205	Training - General	0.00	6,800,000.00	6,800,000.00	1,275,000.00	4,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	6,800,000.00	6,800,000.00	1,275,000.00	4,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	3,630,000.00	3,630,000.00	1,600,000.00	3,060,000.00	0.00	0.00	0.00
22020611	Enumeration and Registration Exercises	0.00	3,600,000.00	3,600,000.00	1,600,000.00	3,000,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	30,000.00	30,000.00	0.00	60,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	3,150,000.00	3,150,000.00	1,531,700.00	2,200,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	3,000,000.00	3,000,000.00	1,451,700.00	2,000,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	150,000.00	150,000.00	80,000.00	200,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	50,000.00	50,000.00	24,311.00	50,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	24,311.00	50,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	3,380,000.00	3,380,000.00	1,402,000.00	3,250,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	1,430,000.00	1,430,000.00	531,000.00	1,000,000.00	0.00	0.00	0.00

Jigawa State Government 2026 Approved Budget - MDAs Expenditure by Economic

Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22021002	Honorarium and Sitting Allowance Payments	0.00	1,200,000.00	1,200,000.00	861,000.00	1,500,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	200,000.00	200,000.00	10,000.00	200,000.00	0.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Council Registration	0.00	550,000.00	550,000.00	0.00	550,000.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
220401	Local Grants and Contributions	0.00	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	450,000,000.00	450,000,000.00	144,437,824.05	745,000,000.00	0.00	0.00	20,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	139,000,000.00	139,000,000.00	50,000,000.00	80,000,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	139,000,000.00	139,000,000.00	50,000,000.00	80,000,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	50,000,000.00	50,000,000.00	50,000,000.00	60,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	89,000,000.00	89,000,000.00	0.00	0.00	0.00	0.00	0.00
23010140	Purchase of Information / Communication Equipment	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	311,000,000.00	311,000,000.00	94,437,824.05	665,000,000.00	0.00	0.00	20,000,000.00
230501	Acquisition of Non-Tangible Asset	0.00	311,000,000.00	311,000,000.00	94,437,824.05	665,000,000.00	0.00	0.00	20,000,000.00
23050101	Research & Development and Census/Surveys	0.00	249,000,000.00	249,000,000.00	94,437,824.05	565,000,000.00	0.00	0.00	20,000,000.00
23050102	Computer Software Acquisition	0.00	0.00	0.00	0.00	65,000,000.00	0.00	0.00	0.00
23050139	Capacity Development	0.00	62,000,000.00	62,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00
2380030010	Economic Planning Board								
2	EXPENDITURES	0.00	30,000,000.00	30,000,000.00	900,000.00	150,000,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	30,000,000.00	30,000,000.00	900,000.00	150,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	30,000,000.00	30,000,000.00	900,000.00	150,000,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	30,000,000.00	30,000,000.00	900,000.00	150,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	30,000,000.00	30,000,000.00	900,000.00	50,000,000.00	0.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
2380040010	Jigawa State Residents Identity Management Agency (JISRIMA)								
2	EXPENDITURES	0.00	616,066,000.00	616,066,000.00	12,669,424.38	672,972,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
21	Personnel Cost	0.00	66,066,000.00	66,066,000.00	0.00	71,872,000.00	0.00	0.00	0.00
2101	SALARY	0.00	2,250,000.00	2,250,000.00	0.00	4,942,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	2,250,000.00	2,250,000.00	0.00	4,942,000.00	0.00	0.00	0.00
21010101	Salary	0.00	2,250,000.00	2,250,000.00	0.00	4,942,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	63,816,000.00	63,816,000.00	0.00	66,930,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	63,816,000.00	63,816,000.00	0.00	66,930,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	699,000.00	699,000.00	0.00	997,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	450,000.00	450,000.00	0.00	988,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	297,000.00	297,000.00	0.00	420,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	340,000.00	340,000.00	0.00	480,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	225,000.00	225,000.00	0.00	494,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	915,000.00	915,000.00	0.00	840,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	0.00	0.00	0.00	240,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	890,000.00	890,000.00	0.00	1,246,000.00	0.00	0.00	0.00
21020178	Casual Workers/Ad-hoc Staff Allowances	0.00	60,000,000.00	60,000,000.00	0.00	61,200,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	50,000,000.00	50,000,000.00	3,810,000.00	48,100,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	50,000,000.00	50,000,000.00	3,810,000.00	48,100,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	5,000,000.00	5,000,000.00	963,000.00	7,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	5,000,000.00	5,000,000.00	963,000.00	7,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	6,000,000.00	6,000,000.00	0.00	3,100,000.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	500,000.00	500,000.00	0.00	100,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	5,000,000.00	5,000,000.00	0.00	2,500,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	6,000,000.00	6,000,000.00	852,000.00	2,500,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	5,000,000.00	5,000,000.00	403,000.00	1,500,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	1,000,000.00	1,000,000.00	449,000.00	1,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	10,800,000.00	10,800,000.00	490,000.00	5,700,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	500,000.00	500,000.00	300,000.00	500,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	2,000,000.00	2,000,000.00	190,000.00	2,500,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020405	Maintenance of Plants / Generators	0.00	2,000,000.00	2,000,000.00	0.00	500,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	1,800,000.00	1,800,000.00	0.00	200,000.00	0.00	0.00	0.00
22020411	Maintenance of Communication Equipments	0.00	2,000,000.00	2,000,000.00	0.00	500,000.00	0.00	0.00	0.00
220205	Training - General	0.00	3,000,000.00	3,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	2,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
22020503	Manpower Planning and Other Staff Development Expenses	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	700,000.00	700,000.00	0.00	12,800,000.00	0.00	0.00	0.00
22020611	Enumeration and Registration Exercises	0.00	0.00	0.00	0.00	12,100,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	700,000.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	4,000,000.00	4,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
22020702	Information Technology Consulting	0.00	3,000,000.00	3,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
22020709	Auditing of Accounts	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	8,000,000.00	8,000,000.00	440,000.00	3,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	3,000,000.00	3,000,000.00	440,000.00	2,000,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	5,000,000.00	5,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	6,000,000.00	6,000,000.00	1,065,000.00	4,500,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	1,000,000.00	1,000,000.00	470,000.00	1,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,000,000.00	1,000,000.00	490,000.00	1,500,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	2,000,000.00	2,000,000.00	105,000.00	1,000,000.00	0.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	500,000,000.00	500,000,000.00	8,859,424.38	553,000,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	420,000,000.00	420,000,000.00	0.00	303,000,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	420,000,000.00	420,000,000.00	0.00	303,000,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	250,000,000.00	250,000,000.00	0.00	68,000,000.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	0.00	0.00	0.00	81,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	4,000,000.00	4,000,000.00	0.00	27,000,000.00	0.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	3,000,000.00	3,000,000.00	0.00	13,500,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
23010115	Purchase Of Photocopying Machines	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	162,750,000.00	162,750,000.00	0.00	113,500,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	80,000,000.00	80,000,000.00	8,859,424.38	250,000,000.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	80,000,000.00	80,000,000.00	8,859,424.38	250,000,000.00	0.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	80,000,000.00	80,000,000.00	8,859,424.38	250,000,000.00	0.00	0.00	0.00
2380050010	Jigawa State Social Investment Program Agency (JSSIPA)								
2	EXPENDITURES	0.00	110,000,000.00	110,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	3,760,000.00	3,760,000.00	0.00	3,760,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,760,000.00	1,760,000.00	0.00	1,760,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
220205	Training - General	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	590,000.00	590,000.00	0.00	590,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	590,000.00	590,000.00	0.00	590,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
220210	Miscellaneous Expenses - General	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	700,000.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	800,000.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00
22021047	Community Engagement, Sensitization & Mobilization Activit	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	100,000,000.00	100,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	100,000,000.00	100,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	100,000,000.00	100,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	100,000,000.00	100,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
2520010010	Ministry of Water Resources								
2	EXPENDITURES	0.00	8,356,143,000.00	8,685,143,000.00	3,065,920,223.99	14,468,580,000.00	3,150,580,000.00	10,640,000,000.00	0.00
21	Personnel Cost	0.00	63,643,000.00	63,643,000.00	13,497,110.24	33,704,000.00	33,704,000.00	0.00	0.00
2101	SALARY	0.00	29,962,000.00	29,962,000.00	6,534,342.56	16,371,000.00	16,371,000.00	0.00	0.00
210101	Salaries and Wages	0.00	29,962,000.00	29,962,000.00	6,534,342.56	16,371,000.00	16,371,000.00	0.00	0.00
21010101	Salary	0.00	29,962,000.00	29,962,000.00	6,534,342.56	16,371,000.00	16,371,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	33,681,000.00	33,681,000.00	6,962,767.68	17,333,000.00	17,333,000.00	0.00	0.00
210201	ALLOWANCES	0.00	33,681,000.00	33,681,000.00	6,962,767.68	17,333,000.00	17,333,000.00	0.00	0.00
21020103	Transport Allowance	0.00	7,070,000.00	7,070,000.00	1,393,773.58	3,539,000.00	3,539,000.00	0.00	0.00
21020104	Rent Supplement	0.00	5,992,000.00	5,992,000.00	1,306,868.40	3,274,000.00	3,274,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	2,986,000.00	2,986,000.00	587,043.64	1,494,000.00	1,494,000.00	0.00	0.00
21020106	Utility Allowance	0.00	3,421,000.00	3,421,000.00	674,288.22	1,570,000.00	1,570,000.00	0.00	0.00
21020107	Entertainment	0.00	38,000.00	38,000.00	10,500.00	38,000.00	38,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	2,996,000.00	2,996,000.00	653,434.16	1,637,000.00	1,637,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	356,000.00	356,000.00	42,784.26	270,000.00	270,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	1,680,000.00	1,680,000.00	419,999.88	840,000.00	840,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	240,000.00	240,000.00	123,333.20	220,000.00	220,000.00	0.00	0.00
21020137	Medical Allowance	0.00	8,902,000.00	8,902,000.00	1,750,742.34	4,451,000.00	4,451,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	4,808,000,000.00	4,808,000,000.00	2,094,129,805.00	2,741,450,000.00	2,741,450,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	4,807,300,000.00	4,807,300,000.00	2,093,269,805.00	2,740,950,000.00	2,740,950,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	2,000,000.00	2,000,000.00	2,058,000.00	5,000,000.00	5,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	2,000,000.00	2,000,000.00	2,058,000.00	5,000,000.00	5,000,000.00	0.00	0.00
220202	Utilities General	0.00	1,100,000.00	1,100,000.00	1,599,500.00	4,500,000.00	4,500,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	200,000.00	200,000.00	196,000.00	1,500,000.00	1,500,000.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020204	Satellites Broadcasting Access Charges	0.00	200,000.00	200,000.00	197,000.00	2,000,000.00	2,000,000.00	0.00	0.00
22020210	Other Utility Charges	0.00	700,000.00	700,000.00	1,206,500.00	1,000,000.00	1,000,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	282,500,000.00	282,500,000.00	289,576,019.00	704,800,000.00	704,800,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,300,000.00	1,300,000.00	1,299,250.00	3,000,000.00	3,000,000.00	0.00	0.00
22020303	Newspapers	0.00	300,000.00	300,000.00	297,700.00	300,000.00	300,000.00	0.00	0.00
22020306	Printing of Security Documents	0.00	500,000.00	500,000.00	398,750.00	1,500,000.00	1,500,000.00	0.00	0.00
22020314	Water Treatment Chemicals	0.00	280,400,000.00	280,400,000.00	287,580,319.00	700,000,000.00	700,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	4,504,450,000.00	4,504,450,000.00	1,795,708,184.00	2,008,000,000.00	2,008,000,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	3,500,000.00	3,500,000.00	3,488,500.00	5,000,000.00	5,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	500,000.00	500,000.00	494,500.00	1,500,000.00	1,500,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	450,000.00	450,000.00	441,750.00	1,500,000.00	1,500,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	4,500,000,000.00	4,500,000,000.00	1,791,283,434.00	2,000,000,000.00	2,000,000,000.00	0.00	0.00
220205	Training - General	0.00	1,000,000.00	1,000,000.00	160,000.00	1,000,000.00	1,000,000.00	0.00	0.00
22020501	Local Training	0.00	1,000,000.00	1,000,000.00	160,000.00	1,000,000.00	1,000,000.00	0.00	0.00
220206	Other Services - General	0.00	100,000.00	100,000.00	238,000.00	200,000.00	200,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	100,000.00	100,000.00	238,000.00	200,000.00	200,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	300,000.00	300,000.00	295,000.00	1,300,000.00	1,300,000.00	0.00	0.00
22020704	Engineering Services	0.00	300,000.00	300,000.00	295,000.00	1,300,000.00	1,300,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	500,000.00	500,000.00	483,000.00	2,000,000.00	2,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	500,000.00	500,000.00	483,000.00	2,000,000.00	2,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	150,000.00	150,000.00	38,521.00	150,000.00	150,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	150,000.00	150,000.00	38,521.00	150,000.00	150,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	15,200,000.00	15,200,000.00	3,113,581.00	14,000,000.00	14,000,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	1,200,000.00	1,200,000.00	1,241,300.00	3,000,000.00	3,000,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	500,000.00	500,000.00	493,120.00	1,500,000.00	1,500,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	500,000.00	500,000.00	379,161.00	1,500,000.00	1,500,000.00	0.00	0.00
22021014	Annual Planning/Budget Processes Expenses and Administration	0.00	5,000,000.00	5,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00

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22021047	Community Engagement, Sensitization & Mobilization Activit	0.00	8,000,000.00	8,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
22021054	Zonal Office Operational Expenses	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00
220401	Local Grants and Contributions	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00
2208	Transfers - Payment to Individuals	0.00	500,000.00	500,000.00	860,000.00	500,000.00	500,000.00	0.00	0.00
220801	Transfers - Payment to Individuals	0.00	500,000.00	500,000.00	860,000.00	500,000.00	500,000.00	0.00	0.00
22080110	Assistance and Donations to Individual	0.00	500,000.00	500,000.00	860,000.00	500,000.00	500,000.00	0.00	0.00
23	Capital Expenditure	0.00	3,484,500,000.00	3,813,500,000.00	958,293,308.75	11,693,426,000.00	375,426,000.00	10,640,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	40,000,000.00	190,000,000.00	0.00	512,250,000.00	0.00	15,000,000.00	0.00
230101	Purchase of Fixed Assets - General	0.00	40,000,000.00	190,000,000.00	0.00	512,250,000.00	0.00	15,000,000.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	20,000,000.00	170,000,000.00	0.00	488,250,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
23010155	Purchase of Water Supply Equipment	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	617,000,000.00	816,000,000.00	155,577,804.13	10,890,750,000.00	200,000,000.00	10,510,000,000.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	617,000,000.00	816,000,000.00	155,577,804.13	10,890,750,000.00	200,000,000.00	10,510,000,000.00	0.00
23020105	Construction/Provision Of Water Facilities	0.00	505,000,000.00	505,000,000.00	155,577,804.13	550,000,000.00	50,000,000.00	500,000,000.00	0.00
23020128	Construction Of Dams	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00
23020129	Construction Of Irrigation Facilities	0.00	0.00	0.00	0.00	10,000,000,000.00	0.00	10,000,000,000.00	0.00
23020130	Construction / Provision of Wall Fence/Boundary Pillars	0.00	100,000,000.00	199,000,000.00	0.00	180,750,000.00	0.00	0.00	0.00
23020142	Construction of Sanitation Facilities	0.00	12,000,000.00	112,000,000.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	2,275,000,000.00	2,265,000,000.00	798,733,004.62	90,000,000.00	0.00	90,000,000.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	2,275,000,000.00	2,265,000,000.00	798,733,004.62	90,000,000.00	0.00	90,000,000.00	0.00

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23030104	Rehabilitation/Repairs - Water Facilities	0.00	30,000,000.00	20,000,000.00	12,257,192.11	15,000,000.00	0.00	15,000,000.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00
23030128	Rehabilitation of Dams	0.00	2,245,000,000.00	2,245,000,000.00	786,475,812.51	35,000,000.00	0.00	35,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	552,500,000.00	542,500,000.00	3,982,500.00	200,426,000.00	175,426,000.00	25,000,000.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	552,500,000.00	542,500,000.00	3,982,500.00	200,426,000.00	175,426,000.00	25,000,000.00	0.00
23050101	Research & Development and Census/Surveys	0.00	7,000,000.00	7,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00
23050103	Monitoring And Evaluation	0.00	40,500,000.00	32,500,000.00	3,982,500.00	155,426,000.00	155,426,000.00	0.00	0.00
23050139	Capacity Development	0.00	505,000,000.00	503,000,000.00	0.00	25,000,000.00	20,000,000.00	5,000,000.00	0.00

2521020010	Jigawa state Water Board								
2	EXPENDITURES	0.00	2,538,351,000.00	2,718,351,000.00	758,927,221.74	2,919,585,000.00	2,268,810,000.00	560,775,000.00	0.00
21	Personnel Cost	0.00	323,673,000.00	323,673,000.00	213,260,882.13	305,110,000.00	305,110,000.00	0.00	0.00
2101	SALARY	0.00	156,731,000.00	156,731,000.00	94,709,232.92	135,985,000.00	135,985,000.00	0.00	0.00
210101	Salaries and Wages	0.00	156,731,000.00	156,731,000.00	94,709,232.92	135,985,000.00	135,985,000.00	0.00	0.00
21010101	Salary	0.00	156,731,000.00	156,731,000.00	94,709,232.92	135,985,000.00	135,985,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	166,942,000.00	166,942,000.00	118,551,649.21	169,125,000.00	169,125,000.00	0.00	0.00
210201	ALLOWANCES	0.00	166,942,000.00	166,942,000.00	118,551,649.21	169,125,000.00	169,125,000.00	0.00	0.00
21020103	Transport Allowance	0.00	29,761,000.00	29,761,000.00	19,311,132.66	28,359,000.00	28,359,000.00	0.00	0.00
21020104	Rent Supplement	0.00	31,346,000.00	31,346,000.00	18,941,842.32	27,197,000.00	27,197,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	12,540,000.00	12,540,000.00	8,720,351.18	11,947,000.00	11,947,000.00	0.00	0.00
21020106	Utility Allowance	0.00	14,074,000.00	14,074,000.00	9,317,021.86	13,564,000.00	13,564,000.00	0.00	0.00
21020107	Entertainment	0.00	88,000.00	88,000.00	45,500.00	67,000.00	67,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	15,673,000.00	15,673,000.00	9,470,922.67	13,598,000.00	13,598,000.00	0.00	0.00
21020111	In-lieu of Overtime / Agency Allowance	0.00	20,667,000.00	20,667,000.00	26,039,108.30	35,300,000.00	35,300,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	262,000.00	262,000.00	316,352.26	423,000.00	423,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	3,360,000.00	3,360,000.00	1,889,999.76	2,520,000.00	2,520,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	960,000.00	960,000.00	359,945.26	720,000.00	720,000.00	0.00	0.00
21020137	Medical Allowance	0.00	37,211,000.00	37,211,000.00	24,139,472.94	35,430,000.00	35,430,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	45,000,000.00	45,000,000.00	39,699,317.19	63,000,000.00	63,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	45,000,000.00	45,000,000.00	39,699,317.19	63,000,000.00	63,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	2,600,000.00	2,600,000.00	2,353,000.00	3,000,000.00	3,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	2,600,000.00	2,600,000.00	2,353,000.00	3,000,000.00	3,000,000.00	0.00	0.00
220202	Utilities General	0.00	300,000.00	300,000.00	31,000.00	300,000.00	300,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	200,000.00	200,000.00	13,000.00	200,000.00	200,000.00	0.00	0.00

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22020204	Satellites Broadcasting Access Charges	0.00	100,000.00	100,000.00	18,000.00	100,000.00	100,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	2,300,000.00	2,300,000.00	2,042,700.00	5,600,000.00	5,600,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	800,000.00	800,000.00	1,478,900.00	2,500,000.00	2,500,000.00	0.00	0.00
22020303	Newspapers	0.00	100,000.00	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00
22020306	Printing of Security Documents	0.00	1,400,000.00	1,400,000.00	563,800.00	3,000,000.00	3,000,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	20,060,000.00	20,060,000.00	19,704,692.00	26,860,000.00	26,860,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	3,500,000.00	3,500,000.00	3,191,550.00	4,000,000.00	4,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	200,000.00	200,000.00	150,000.00	500,000.00	500,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	1,160,000.00	1,160,000.00	1,690,442.00	1,660,000.00	1,660,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	200,000.00	200,000.00	112,000.00	200,000.00	200,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	10,000,000.00	10,000,000.00	10,095,200.00	14,000,000.00	14,000,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	1,500,000.00	1,500,000.00	926,000.00	2,500,000.00	2,500,000.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	3,000,000.00	3,000,000.00	3,149,500.00	3,000,000.00	3,000,000.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrument	0.00	500,000.00	500,000.00	390,000.00	1,000,000.00	1,000,000.00	0.00	0.00
220205	Training - General	0.00	2,500,000.00	2,500,000.00	1,721,089.63	2,500,000.00	2,500,000.00	0.00	0.00
22020501	Local Training	0.00	2,500,000.00	2,500,000.00	1,721,089.63	2,500,000.00	2,500,000.00	0.00	0.00
220206	Other Services - General	0.00	300,000.00	300,000.00	183,500.00	600,000.00	600,000.00	0.00	0.00
22020601	Security Services	0.00	100,000.00	100,000.00	40,000.00	200,000.00	200,000.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	100,000.00	100,000.00	91,500.00	200,000.00	200,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	100,000.00	100,000.00	52,000.00	200,000.00	200,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	4,000,000.00	4,000,000.00	3,580,000.00	6,000,000.00	6,000,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	4,000,000.00	4,000,000.00	3,580,000.00	6,000,000.00	6,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	50,000.00	50,000.00	15,335.56	50,000.00	50,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	15,335.56	50,000.00	50,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	12,890,000.00	12,890,000.00	10,068,000.00	18,090,000.00	18,090,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	1,690,000.00	1,690,000.00	1,127,000.00	2,090,000.00	2,090,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,000,000.00	1,000,000.00	1,035,000.00	1,500,000.00	1,500,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	1,200,000.00	1,200,000.00	741,000.00	1,500,000.00	1,500,000.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22021081	Conferences and Seminars Expenses	0.00	9,000,000.00	9,000,000.00	7,165,000.00	13,000,000.00	13,000,000.00	0.00	0.00
23	Capital Expenditure	0.00	2,169,678,000.00	2,349,678,000.00	505,967,022.42	2,551,475,000.00	1,900,700,000.00	560,775,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	421,000,000.00	411,000,000.00	122,211,243.59	100,000,000.00	10,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	421,000,000.00	411,000,000.00	122,211,243.59	100,000,000.00	10,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	80,000,000.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
23010119	Purchase Of Power Generating Set	0.00	205,000,000.00	205,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00
23010155	Purchase of Water Supply Equipment	0.00	126,000,000.00	126,000,000.00	122,211,243.59	5,000,000.00	5,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	1,398,678,000.00	1,513,678,000.00	274,973,120.88	1,693,678,000.00	1,249,700,000.00	443,978,000.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	1,398,678,000.00	1,513,678,000.00	274,973,120.88	1,693,678,000.00	1,249,700,000.00	443,978,000.00	0.00
23020105	Construction/Provision Of Water Facilities	0.00	1,298,678,000.00	1,413,678,000.00	274,973,120.88	1,593,678,000.00	1,149,700,000.00	443,978,000.00	0.00
23020142	Construction of Sanitation Facilities	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	350,000,000.00	425,000,000.00	108,782,657.95	757,797,000.00	641,000,000.00	116,797,000.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	350,000,000.00	425,000,000.00	108,782,657.95	757,797,000.00	641,000,000.00	116,797,000.00	0.00
23030104	Rehabilitation/Repairs - Water Facilities	0.00	320,000,000.00	410,000,000.00	91,899,974.30	757,797,000.00	641,000,000.00	116,797,000.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	30,000,000.00	15,000,000.00	16,882,683.65	0.00	0.00	0.00	0.00

2521030010	Rural Water Supply and Sanitation Agency								
2	EXPENDITURES	0.00	3,681,980,000.00	4,443,380,000.00	1,204,037,634.82	4,230,877,000.00	3,205,825,000.00	850,000,000.00	40,000,000.00
21	Personnel Cost	0.00	52,780,000.00	52,780,000.00	25,796,085.17	45,678,000.00	45,678,000.00	0.00	0.00
2101	SALARY	0.00	25,653,000.00	25,653,000.00	13,028,845.38	22,580,000.00	22,580,000.00	0.00	0.00
210101	Salaries and Wages	0.00	25,653,000.00	25,653,000.00	13,028,845.38	22,580,000.00	22,580,000.00	0.00	0.00
21010101	Salary	0.00	25,653,000.00	25,653,000.00	13,028,845.38	22,580,000.00	22,580,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	27,127,000.00	27,127,000.00	12,767,239.79	23,098,000.00	23,098,000.00	0.00	0.00
210201	ALLOWANCES	0.00	27,127,000.00	27,127,000.00	12,767,239.79	23,098,000.00	23,098,000.00	0.00	0.00
21020103	Transport Allowance	0.00	5,253,000.00	5,253,000.00	2,239,503.41	4,429,000.00	4,429,000.00	0.00	0.00
21020104	Rent Supplement	0.00	5,131,000.00	5,131,000.00	2,605,768.79	4,516,000.00	4,516,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	2,214,000.00	2,214,000.00	1,524,011.16	1,863,000.00	1,863,000.00	0.00	0.00
21020106	Utility Allowance	0.00	2,539,000.00	2,539,000.00	1,076,521.07	2,133,000.00	2,133,000.00	0.00	0.00

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21020107	Entertainment	0.00	25,000.00	25,000.00	18,900.00	42,000.00	42,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	2,565,000.00	2,565,000.00	1,302,884.57	2,258,000.00	2,258,000.00	0.00	0.00
21020111	In-lieu of Overtime / Agency Allowance	0.00	914,000.00	914,000.00	350,164.98	374,000.00	374,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	31,000.00	31,000.00	42,504.30	44,000.00	44,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	788,000.00	788,000.00	0.00	0.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	840,000.00	840,000.00	630,000.00	1,680,000.00	1,680,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	240,000.00	240,000.00	202,500.00	240,000.00	240,000.00	0.00	0.00
21020137	Medical Allowance	0.00	6,587,000.00	6,587,000.00	2,774,481.51	5,519,000.00	5,519,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	10,000,000.00	10,000,000.00	2,660,000.00	23,830,000.00	23,830,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	10,000,000.00	10,000,000.00	2,660,000.00	23,830,000.00	23,830,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	2,200,000.00	2,200,000.00	690,000.00	1,242,000.00	1,242,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	2,200,000.00	2,200,000.00	690,000.00	1,242,000.00	1,242,000.00	0.00	0.00
220202	Utilities General	0.00	380,000.00	380,000.00	0.00	380,000.00	380,000.00	0.00	0.00
22020202	Telephone Charges	0.00	20,000.00	20,000.00	0.00	20,000.00	20,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	20,000.00	20,000.00	0.00	20,000.00	20,000.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	40,000.00	40,000.00	0.00	40,000.00	40,000.00	0.00	0.00
22020210	Other Utility Charges	0.00	300,000.00	300,000.00	0.00	300,000.00	300,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	600,000.00	600,000.00	600,000.00	490,000.00	490,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	300,000.00	300,000.00	600,000.00	240,000.00	240,000.00	0.00	0.00
22020303	Newspapers	0.00	50,000.00	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00
22020304	Magazines & Periodicals	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00	0.00
22020306	Printing of Security Documents	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	1,750,000.00	1,750,000.00	560,000.00	2,732,000.00	2,732,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	1,500,000.00	1,500,000.00	340,000.00	1,032,000.00	1,032,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	50,000.00	50,000.00	120,000.00	1,500,000.00	1,500,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	50,000.00	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	50,000.00	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00
220205	Training - General	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
22020501	Local Training	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
220206	Other Services - General	0.00	80,000.00	80,000.00	0.00	80,000.00	80,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	80,000.00	80,000.00	0.00	80,000.00	80,000.00	0.00	0.00

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220207	Consulting and Professional Services	0.00	190,000.00	190,000.00	0.00	190,000.00	190,000.00	0.00	0.00
22020709	Auditing of Accounts	0.00	190,000.00	190,000.00	0.00	190,000.00	190,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	1,300,000.00	1,300,000.00	470,000.00	1,014,000.00	1,014,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	1,300,000.00	1,300,000.00	470,000.00	1,014,000.00	1,014,000.00	0.00	0.00
220209	Financial Charges - General	0.00	2,000.00	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	2,000.00	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	3,398,000.00	3,398,000.00	340,000.00	17,700,000.00	17,700,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	700,000.00	700,000.00	340,000.00	732,000.00	732,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	730,000.00	730,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00
22021004	Medical Expenses	0.00	20,000.00	20,000.00	0.00	20,000.00	20,000.00	0.00	0.00
22021044	Committees and Commissions	0.00	48,000.00	48,000.00	0.00	48,000.00	48,000.00	0.00	0.00
22021047	Community Engagement, Sensitization & Mobilization Activit	0.00	400,000.00	400,000.00	0.00	10,400,000.00	10,400,000.00	0.00	0.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00
23	Capital Expenditure	0.00	3,619,200,000.00	4,380,600,000.00	1,175,581,549.65	4,161,369,000.00	3,136,317,000.00	850,000,000.00	40,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	593,500,000.00	1,108,700,000.00	186,953,035.00	170,000,000.00	70,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	593,500,000.00	1,108,700,000.00	186,953,035.00	170,000,000.00	70,000,000.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	440,000,000.00	949,900,000.00	87,075,000.00	0.00	0.00	0.00	0.00
23010155	Purchase of Water Supply Equipment	0.00	153,500,000.00	158,800,000.00	99,878,035.00	170,000,000.00	70,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	2,904,700,000.00	3,095,900,000.00	969,475,514.65	3,303,517,000.00	2,531,317,000.00	750,000,000.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	2,904,700,000.00	3,095,900,000.00	969,475,514.65	3,303,517,000.00	2,531,317,000.00	750,000,000.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	370,000,000.00	524,000,000.00	431,431,470.00	0.00	0.00	0.00	0.00
23020105	Construction/Provision Of Water Facilities	0.00	2,534,700,000.00	2,571,900,000.00	538,044,044.65	3,303,517,000.00	2,531,317,000.00	750,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	20,000,000.00	0.00	0.00	452,852,000.00	300,000,000.00	100,000,000.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	20,000,000.00	0.00	0.00	452,852,000.00	300,000,000.00	100,000,000.00	0.00
23030104	Rehabilitation/Repairs - Water Facilities	0.00	0.00	0.00	0.00	400,000,000.00	300,000,000.00	100,000,000.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	0.00	0.00	52,852,000.00	0.00	0.00	0.00

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23030136	Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	101,000,000.00	176,000,000.00	19,153,000.00	235,000,000.00	235,000,000.00	0.00	40,000,000.00
230501	Acquisition of Non-Tangible Asset	0.00	101,000,000.00	176,000,000.00	19,153,000.00	235,000,000.00	235,000,000.00	0.00	40,000,000.00
23050103	Monitoring And Evaluation	0.00	35,000,000.00	13,000,000.00	0.00	185,000,000.00	185,000,000.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	33,000,000.00	133,000,000.00	19,153,000.00	0.00	0.00	0.00	0.00
23050139	Capacity Development	0.00	33,000,000.00	30,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	40,000,000.00
2521040010	Small Town Water Supply Agency								
2	EXPENDITURES	0.00	2,803,420,000.00	3,063,420,000.00	2,291,594,150.05	3,812,360,000.00	1,102,360,000.00	2,620,000,000.00	0.00
21	Personnel Cost	0.00	336,000,000.00	336,000,000.00	223,057,549.53	340,000,000.00	340,000,000.00	0.00	0.00
2101	SALARY	0.00	149,145,000.00	149,145,000.00	100,831,110.80	149,112,000.00	149,112,000.00	0.00	0.00
210101	Salaries and Wages	0.00	149,145,000.00	149,145,000.00	100,831,110.80	149,112,000.00	149,112,000.00	0.00	0.00
21010101	Salary	0.00	149,145,000.00	149,145,000.00	100,831,110.80	149,112,000.00	149,112,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	186,855,000.00	186,855,000.00	122,226,438.73	190,888,000.00	190,888,000.00	0.00	0.00
210201	ALLOWANCES	0.00	186,855,000.00	186,855,000.00	122,226,438.73	190,888,000.00	190,888,000.00	0.00	0.00
21020103	Transport Allowance	0.00	50,274,000.00	50,274,000.00	22,802,124.80	33,252,000.00	33,252,000.00	0.00	0.00
21020104	Rent Supplement	0.00	29,829,000.00	29,829,000.00	20,166,216.78	29,822,000.00	29,822,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	22,098,000.00	22,098,000.00	10,211,076.87	14,038,000.00	14,038,000.00	0.00	0.00
21020106	Utility Allowance	0.00	15,363,000.00	15,363,000.00	10,994,717.81	15,985,000.00	15,985,000.00	0.00	0.00
21020107	Entertainment	0.00	38,000.00	38,000.00	18,900.00	42,000.00	42,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	14,915,000.00	14,915,000.00	10,083,108.58	14,911,000.00	14,911,000.00	0.00	0.00
21020110	Overtime	0.00	21,437,000.00	21,437,000.00	18,491,598.50	37,936,000.00	37,936,000.00	0.00	0.00
21020111	In-lieu of Overtime / Agency Allowance	0.00	73,000.00	73,000.00	87,855.48	480,000.00	480,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	1,400,000.00	1,400,000.00	0.00	840,000.00	840,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	840,000.00	840,000.00	630,000.00	1,680,000.00	1,680,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	560,000.00	560,000.00	180,000.00	240,000.00	240,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	30,028,000.00	30,028,000.00	28,560,839.91	41,662,000.00	41,662,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	28,000,000.00	28,000,000.00	27,304,916.62	38,000,000.00	38,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	27,800,000.00	27,800,000.00	27,304,916.62	37,600,000.00	37,600,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,300,000.00	1,300,000.00	339,000.00	3,000,000.00	3,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,300,000.00	1,300,000.00	339,000.00	3,000,000.00	3,000,000.00	0.00	0.00
220202	Utilities General	0.00	250,000.00	250,000.00	112,000.00	500,000.00	500,000.00	0.00	0.00
22020202	Telephone Charges	0.00	250,000.00	250,000.00	112,000.00	300,000.00	300,000.00	0.00	0.00
22020206	Sewage Charges	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00	0.00

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220203	Materials and Supplies - General	0.00	5,450,000.00	5,450,000.00	5,197,500.00	8,700,000.00	8,700,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	3,000,000.00	3,000,000.00	3,170,500.00	4,000,000.00	4,000,000.00	0.00	0.00
22020303	Newspapers	0.00	150,000.00	150,000.00	0.00	200,000.00	200,000.00	0.00	0.00
22020306	Printing of Security Documents	0.00	2,000,000.00	2,000,000.00	2,027,000.00	4,000,000.00	4,000,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	100,000.00	100,000.00	0.00	200,000.00	200,000.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	200,000.00	200,000.00	0.00	300,000.00	300,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	7,100,000.00	6,200,000.00	6,362,000.00	10,800,000.00	10,800,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	2,800,000.00	2,800,000.00	2,117,000.00	4,000,000.00	4,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	100,000.00	100,000.00	612,000.00	400,000.00	400,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	200,000.00	200,000.00	0.00	400,000.00	400,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	1,000,000.00	100,000.00	122,000.00	2,000,000.00	2,000,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	3,000,000.00	3,000,000.00	3,511,000.00	4,000,000.00	4,000,000.00	0.00	0.00
220205	Training - General	0.00	1,000,000.00	1,000,000.00	428,500.00	2,000,000.00	2,000,000.00	0.00	0.00
22020501	Local Training	0.00	1,000,000.00	1,000,000.00	428,500.00	2,000,000.00	2,000,000.00	0.00	0.00
220206	Other Services - General	0.00	100,000.00	1,000,000.00	1,149,000.00	0.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	100,000.00	1,000,000.00	1,149,000.00	0.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	450,000.00	450,000.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00
22020701	Financial Consulting	0.00	450,000.00	450,000.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	1,300,000.00	1,300,000.00	1,240,000.00	4,000,000.00	4,000,000.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	1,300,000.00	1,300,000.00	1,240,000.00	4,000,000.00	4,000,000.00	0.00	0.00
220209	Financial Charges - General	0.00	50,000.00	50,000.00	15,516.62	100,000.00	100,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	15,516.62	100,000.00	100,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	10,800,000.00	10,800,000.00	12,461,400.00	6,000,000.00	6,000,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	800,000.00	800,000.00	660,400.00	1,000,000.00	1,000,000.00	0.00	0.00
22021047	Community Engagement, Sensitization & Mobilization Activit	0.00	10,000,000.00	10,000,000.00	11,801,000.00	5,000,000.00	5,000,000.00	0.00	0.00
2208	Transfers - Payment to Individuals	0.00	200,000.00	200,000.00	0.00	400,000.00	400,000.00	0.00	0.00
220801	Transfers - Payment to Individuals	0.00	200,000.00	200,000.00	0.00	400,000.00	400,000.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22080110	Assistance and Donations to Individual	0.00	200,000.00	200,000.00	0.00	400,000.00	400,000.00	0.00	0.00
23	Capital Expenditure	0.00	2,439,420,000.00	2,699,420,000.00	2,041,231,683.90	3,434,360,000.00	724,360,000.00	2,620,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	230,000,000.00	230,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	230,000,000.00	230,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	80,000,000.00	30,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00
23010155	Purchase of Water Supply Equipment	0.00	150,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	844,420,000.00	631,420,000.00	292,853,128.96	1,124,360,000.00	624,360,000.00	500,000,000.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	844,420,000.00	631,420,000.00	292,853,128.96	1,124,360,000.00	624,360,000.00	500,000,000.00	0.00
23020105	Construction/Provision Of Water Facilities	0.00	844,420,000.00	631,420,000.00	292,853,128.96	1,094,360,000.00	594,360,000.00	500,000,000.00	0.00
23020133	Construction/Provision Of Public Convenience	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	1,360,000,000.00	1,833,000,000.00	1,748,378,554.94	2,215,000,000.00	100,000,000.00	2,115,000,000.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	1,360,000,000.00	1,833,000,000.00	1,748,378,554.94	2,215,000,000.00	100,000,000.00	2,115,000,000.00	0.00
23030104	Rehabilitation/Repairs - Water Facilities	0.00	1,360,000,000.00	1,833,000,000.00	1,748,378,554.94	2,215,000,000.00	100,000,000.00	2,115,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00
23050139	Capacity Development	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00

2600010010	Ministry of Lands, Housing, Urban & Regional Planning Development								
2	EXPENDITURES	0.00	3,748,130,000.00	5,133,130,000.00	2,394,556,409.65	4,015,404,000.00	0.00	55,000,000.00	0.00
21	Personnel Cost	0.00	159,130,000.00	159,130,000.00	98,388,024.70	137,684,000.00	0.00	0.00	0.00
2101	SALARY	0.00	80,493,000.00	80,493,000.00	49,260,241.86	70,876,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	80,493,000.00	80,493,000.00	49,260,241.86	70,876,000.00	0.00	0.00	0.00
21010101	Salary	0.00	80,493,000.00	80,493,000.00	49,260,241.86	70,876,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	78,637,000.00	78,637,000.00	49,127,782.84	66,808,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	78,637,000.00	78,637,000.00	49,127,782.84	66,808,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	14,455,000.00	14,455,000.00	9,742,604.58	12,782,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	16,099,000.00	16,099,000.00	9,846,046.33	14,175,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	6,073,000.00	6,073,000.00	4,093,376.42	5,366,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	6,899,000.00	6,899,000.00	4,687,782.18	6,143,000.00	0.00	0.00	0.00

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21020107	Entertainment	0.00	168,000.00	168,000.00	66,150.00	97,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	8,049,000.00	8,049,000.00	4,923,024.04	7,088,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	316,000.00	316,000.00	344,353.67	316,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	7,560,000.00	7,560,000.00	3,149,999.01	4,200,000.00	0.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	75,000.00	75,000.00	82,538.01	75,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	960,000.00	960,000.00	300,079.80	720,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	17,983,000.00	17,983,000.00	11,891,828.80	15,846,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	28,000,000.00	28,000,000.00	7,040,900.00	66,600,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	28,000,000.00	28,000,000.00	7,040,900.00	66,600,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	2,000,000.00	2,000,000.00	1,160,000.00	3,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	2,000,000.00	2,000,000.00	1,160,000.00	3,000,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	13,800,000.00	13,800,000.00	987,100.00	17,200,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,500,000.00	1,500,000.00	987,100.00	2,500,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	300,000.00	300,000.00	0.00	200,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	12,000,000.00	12,000,000.00	0.00	12,500,000.00	0.00	0.00	0.00
22020306	Printing of Security Documents	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	2,550,000.00	2,550,000.00	679,100.00	5,550,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	1,000,000.00	1,000,000.00	529,400.00	2,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	350,000.00	350,000.00	33,000.00	350,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	450,000.00	450,000.00	116,700.00	450,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	500,000.00	500,000.00	0.00	2,500,000.00	0.00	0.00	0.00
220205	Training - General	0.00	2,100,000.00	2,100,000.00	953,600.00	10,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	2,100,000.00	2,100,000.00	953,600.00	10,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	750,000.00	750,000.00	198,000.00	2,250,000.00	0.00	0.00	0.00
22020601	Security Services	0.00	500,000.00	500,000.00	198,000.00	1,000,000.00	0.00	0.00	0.00
22020609	Guidance and Counselling Services	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	500,000.00	500,000.00	20,000.00	2,000,000.00	0.00	0.00	0.00
22020706	Surveying Services	0.00	500,000.00	500,000.00	20,000.00	2,000,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	1,500,000.00	1,500,000.00	1,155,800.00	2,500,000.00	0.00	0.00	0.00

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22020801	Motor Vehicle Fuel Cost	0.00	1,500,000.00	1,500,000.00	1,155,800.00	2,500,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	4,700,000.00	4,700,000.00	1,887,300.00	24,000,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	1,000,000.00	1,000,000.00	804,300.00	2,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	900,000.00	900,000.00	783,000.00	1,500,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Council Registration	0.00	1,000,000.00	1,000,000.00	0.00	500,000.00	0.00	0.00	0.00
22021044	Committees and Commissions	0.00	800,000.00	800,000.00	300,000.00	1,500,000.00	0.00	0.00	0.00
22021047	Community Engagement, Sensitization & Mobilization Activit	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	500,000.00	500,000.00	0.00	2,000,000.00	0.00	0.00	0.00
22021054	Zonal Office Operational Expenses	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	3,561,000,000.00	4,946,000,000.00	2,289,127,484.95	3,811,120,000.00	0.00	55,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	2,255,000,000.00	3,725,000,000.00	2,289,127,484.95	2,309,200,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	2,255,000,000.00	3,725,000,000.00	2,289,127,484.95	2,309,200,000.00	0.00	0.00	0.00
23010101	Purchase/Acquisition Of Land	0.00	2,000,000,000.00	3,500,000,000.00	2,289,127,484.95	2,000,000,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00
23010108	Purchase Of Buses	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	6,000,000.00	6,000,000.00	0.00	52,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	5,000,000.00	5,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00	0.00
23010125	Purchase Of Library Books & Equipment	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
23010140	Purchase of Information / Communication Equipment	0.00	243,000,000.00	213,000,000.00	0.00	0.00	0.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	0.00	0.00	31,700,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	645,000,000.00	265,000,000.00	0.00	1,025,000,000.00	0.00	55,000,000.00	0.00

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230201	Construction/Provision of Fixed Assets - General	0.00	645,000,000.00	265,000,000.00	0.00	1,025,000,000.00	0.00	55,000,000.00	0.00
23020101	Construction/Provision Of Office Buildings	0.00	75,000,000.00	75,000,000.00	0.00	740,000,000.00	0.00	0.00	0.00
23020102	Construction/Provision Of Residential Buildings	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	0.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00
23020118	Construction / Provision Of Infrastructure	0.00	0.00	0.00	0.00	44,000,000.00	0.00	0.00	0.00
23020127	Construction Of ICT Infrastructures	0.00	270,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
23020132	Construction/Provision Of Other Institutional Structures	0.00	300,000,000.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00
23020147	Construction/Provision of Workshops/Laboratories	0.00	0.00	0.00	0.00	136,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	200,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	0.00	200,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00
23030101	Rehabilitation/Repairs Of Residential Buildings	0.00	0.00	200,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	661,000,000.00	756,000,000.00	0.00	451,920,000.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	661,000,000.00	756,000,000.00	0.00	451,920,000.00	0.00	0.00	0.00
23050101	Research & Development and Census/Surveys	0.00	312,000,000.00	312,000,000.00	0.00	301,920,000.00	0.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	304,000,000.00	404,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
23050139	Capacity Development	0.00	45,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00

2600020010	Jigawa State Housing Authority								
2	EXPENDITURES	0.00	4,650,356,000.00	14,723,356,000.00	11,772,520,883.59	2,187,800,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	32,356,000.00	32,356,000.00	24,267,000.00	29,300,000.00	0.00	0.00	0.00
2101	SALARY	0.00	15,268,000.00	15,268,000.00	11,451,000.00	12,971,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	15,268,000.00	15,268,000.00	11,451,000.00	12,971,000.00	0.00	0.00	0.00
21010101	Salary	0.00	15,268,000.00	15,268,000.00	11,451,000.00	12,971,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	17,088,000.00	17,088,000.00	12,816,000.00	16,329,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	17,088,000.00	17,088,000.00	12,816,000.00	16,329,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	2,850,000.00	2,850,000.00	2,137,500.00	2,570,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	3,054,000.00	3,054,000.00	2,290,500.00	2,594,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	1,199,000.00	1,199,000.00	899,250.00	1,079,000.00	0.00	0.00	0.00

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21020106	Utility Allowance	0.00	1,375,000.00	1,375,000.00	1,031,250.00	1,210,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	25,000.00	25,000.00	18,750.00	42,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	1,527,000.00	1,527,000.00	1,145,250.00	1,297,000.00	0.00	0.00	0.00
21020114	Board Members Allowance	0.00	2,416,000.00	2,416,000.00	1,812,000.00	2,412,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	840,000.00	840,000.00	630,000.00	1,680,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	240,000.00	240,000.00	180,000.00	240,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	3,562,000.00	3,562,000.00	2,671,500.00	3,205,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	30,000,000.00	30,000,000.00	18,717,459.29	30,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	29,750,000.00	29,750,000.00	18,467,459.29	29,750,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	3,000,000.00	3,000,000.00	1,754,000.00	3,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	3,000,000.00	3,000,000.00	1,754,000.00	3,000,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	3,200,000.00	3,200,000.00	1,997,000.00	3,200,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	2,500,000.00	2,500,000.00	1,468,000.00	2,500,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	700,000.00	700,000.00	529,000.00	700,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	4,200,000.00	4,200,000.00	3,578,500.00	4,200,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	2,500,000.00	2,500,000.00	2,010,000.00	2,500,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	350,000.00	350,000.00	340,000.00	350,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	850,000.00	850,000.00	733,500.00	850,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	200,000.00	200,000.00	195,000.00	200,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00	0.00	0.00
220205	Training - General	0.00	1,000,000.00	1,000,000.00	700,000.00	1,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	1,000,000.00	1,000,000.00	700,000.00	1,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	850,000.00	850,000.00	650,800.00	850,000.00	0.00	0.00	0.00
22020601	Security Services	0.00	600,000.00	600,000.00	455,800.00	600,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	250,000.00	250,000.00	195,000.00	250,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	2,150,000.00	2,150,000.00	2,045,000.00	2,150,000.00	0.00	0.00	0.00
22020703	Legal Service	0.00	1,250,000.00	1,250,000.00	1,245,000.00	1,250,000.00	0.00	0.00	0.00
22020704	Engineering Services	0.00	500,000.00	500,000.00	400,000.00	500,000.00	0.00	0.00	0.00
22020706	Surveying Services	0.00	400,000.00	400,000.00	400,000.00	400,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	3,100,000.00	3,100,000.00	2,321,000.00	3,100,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	2,700,000.00	2,700,000.00	2,010,000.00	2,700,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	400,000.00	400,000.00	311,000.00	400,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
220209	Financial Charges - General	0.00	200,000.00	200,000.00	89,743.00	200,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	200,000.00	200,000.00	89,743.00	200,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	12,050,000.00	12,050,000.00	5,331,416.29	12,050,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	2,000,000.00	2,000,000.00	1,972,400.00	2,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,500,000.00	1,500,000.00	1,284,500.00	1,500,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	350,000.00	350,000.00	350,000.00	350,000.00	0.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Council Registration	0.00	200,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00
22021044	Committees and Commissions	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00
22021084	Performance Delivery Coordination Unit Operational Expenses	0.00	6,500,000.00	6,500,000.00	24,516.29	6,500,000.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	250,000.00	250,000.00	250,000.00	250,000.00	0.00	0.00	0.00
220401	Local Grants and Contributions	0.00	250,000.00	250,000.00	250,000.00	250,000.00	0.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	250,000.00	250,000.00	250,000.00	250,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	4,588,000,000.00	14,661,000,000.00	11,729,536,424.30	2,128,500,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	12,000,000.00	10,000,000.00	0.00	208,000,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	12,000,000.00	10,000,000.00	0.00	208,000,000.00	0.00	0.00	0.00
23010104	Purchase of Motor Cycles	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	10,000,000.00	10,000,000.00	0.00	208,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	4,566,000,000.00	14,651,000,000.00	11,729,536,424.30	1,850,500,000.00	0.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	4,566,000,000.00	14,651,000,000.00	11,729,536,424.30	1,850,500,000.00	0.00	0.00	0.00
23020102	Construction/Provision Of Residential Buildings	0.00	4,536,000,000.00	14,536,000,000.00	11,729,536,424.30	1,360,500,000.00	0.00	0.00	0.00
23020124	Construction Of Markets/Parks	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020131	Construction/Provision Of Religious Structures	0.00	0.00	115,000,000.00	0.00	490,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
23030101	Rehabilitation/Repairs Of Residential Buildings	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	10,000,000.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	10,000,000.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
23050101	Research & Development and Census/Surveys	0.00	10,000,000.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
2600030010	Urban Development Board								
2	EXPENDITURES	0.00	1,094,667,000.00	884,667,000.00	90,229,666.51	1,101,648,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	132,667,000.00	132,667,000.00	83,194,406.51	103,063,000.00	0.00	0.00	0.00
2101	SALARY	0.00	62,545,000.00	62,545,000.00	38,330,494.05	48,312,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	62,545,000.00	62,545,000.00	38,330,494.05	48,312,000.00	0.00	0.00	0.00
21010101	Salary	0.00	62,545,000.00	62,545,000.00	38,330,494.05	48,312,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	70,122,000.00	70,122,000.00	44,863,912.46	54,751,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	70,122,000.00	70,122,000.00	44,863,912.46	54,751,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	15,725,000.00	15,725,000.00	10,054,667.44	12,198,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	12,509,000.00	12,509,000.00	7,666,097.01	9,662,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	6,659,000.00	6,659,000.00	4,843,287.69	5,164,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	7,236,000.00	7,236,000.00	4,588,988.78	5,444,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	25,000.00	25,000.00	24,903.32	42,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	6,255,000.00	6,255,000.00	3,833,050.01	4,831,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	692,000.00	692,000.00	184,110.54	0.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	840,000.00	840,000.00	630,084.00	1,680,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	240,000.00	240,000.00	262,534.40	240,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	19,941,000.00	19,941,000.00	12,776,189.26	15,490,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	32,000,000.00	32,000,000.00	7,035,260.00	29,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	32,000,000.00	32,000,000.00	7,035,260.00	29,000,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,500,000.00	1,500,000.00	965,000.00	2,500,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,500,000.00	1,500,000.00	965,000.00	2,500,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	180,000.00	180,000.00	20,000.00	180,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	80,000.00	80,000.00	20,000.00	80,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	1,550,000.00	1,550,000.00	374,000.00	1,550,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	400,000.00	400,000.00	50,000.00	400,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	1,000,000.00	1,000,000.00	204,000.00	1,000,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	150,000.00	150,000.00	120,000.00	150,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
220204	Maintenance Services - General	0.00	5,800,000.00	5,800,000.00	1,118,000.00	5,800,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	1,000,000.00	1,000,000.00	179,000.00	1,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	250,000.00	250,000.00	60,000.00	250,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	700,000.00	700,000.00	34,000.00	700,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	700,000.00	700,000.00	175,000.00	1,200,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	1,000,000.00	1,000,000.00	375,000.00	1,000,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	1,000,000.00	1,000,000.00	295,000.00	1,000,000.00	0.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrument	0.00	1,150,000.00	1,150,000.00	0.00	650,000.00	0.00	0.00	0.00
220205	Training - General	0.00	1,000,000.00	1,000,000.00	979,000.00	1,500,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	1,000,000.00	1,000,000.00	979,000.00	1,500,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	640,000.00	640,000.00	447,000.00	640,000.00	0.00	0.00	0.00
22020601	Security Services	0.00	600,000.00	600,000.00	447,000.00	600,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	40,000.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	3,800,000.00	3,800,000.00	30,000.00	5,800,000.00	0.00	0.00	0.00
22020704	Engineering Services	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00
22020705	Architectural Services	0.00	1,300,000.00	1,300,000.00	0.00	2,300,000.00	0.00	0.00	0.00
22020706	Surveying Services	0.00	1,000,000.00	1,000,000.00	30,000.00	2,000,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	1,980,000.00	1,980,000.00	490,000.00	1,480,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	1,500,000.00	1,500,000.00	370,000.00	1,000,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	480,000.00	480,000.00	120,000.00	480,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	50,000.00	50,000.00	3,260.00	50,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	3,260.00	50,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	15,500,000.00	15,500,000.00	2,609,000.00	9,500,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	1,400,000.00	1,400,000.00	1,311,000.00	2,400,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	600,000.00	600,000.00	265,000.00	600,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22021007	Welfare Packages	0.00	1,000,000.00	1,000,000.00	358,000.00	1,000,000.00	0.00	0.00	0.00
22021047	Community Engagement, Sensitization & Mobilization Activit	0.00	12,000,000.00	12,000,000.00	675,000.00	5,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	930,000,000.00	720,000,000.00	0.00	969,585,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
2301	FIXED ASSETS PURCHASED	0.00	125,000,000.00	105,000,000.00	0.00	155,000,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	125,000,000.00	105,000,000.00	0.00	155,000,000.00	0.00	0.00	0.00
23010104	Purchase of Motor Cycles	0.00	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	85,000,000.00	85,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	0.00	0.00	0.00	2,300,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	11,700,000.00	0.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00
23010143	Purchase of Workshop Tools / Equipment	0.00	10,000,000.00	10,000,000.00	0.00	17,000,000.00	0.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	180,000,000.00	240,000,000.00	0.00	605,000,000.00	0.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	180,000,000.00	240,000,000.00	0.00	605,000,000.00	0.00	0.00	0.00
23020101	Construction/Provision Of Office Buildings	0.00	60,000,000.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
23020118	Construction / Provision Of Infrastructure	0.00	0.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00
23020124	Construction Of Markets/Parks	0.00	120,000,000.00	160,000,000.00	0.00	205,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	100,000,000.00	140,000,000.00	0.00	89,585,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	100,000,000.00	140,000,000.00	0.00	89,585,000.00	0.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	40,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00
23030134	Rehabilitation/Repairs of Vehicles	0.00	50,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
23030136	Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	0.00	0.00	0.00	0.00	29,585,000.00	0.00	0.00	0.00
23030138	Rehabilitation/Repairs of Workshops/Laboratories	0.00	10,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	525,000,000.00	235,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	525,000,000.00	235,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00
23050101	Research & Development and Census/Surveys	0.00	525,000,000.00	235,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00
2600040010	Dutse Capital Development Authority (DCDA)								
2	EXPENDITURES	0.00	545,581,000.00	545,581,000.00	147,765,802.03	1,193,394,000.00	230,000,000.00	0.00	0.00
21	Personnel Cost	0.00	200,581,000.00	200,581,000.00	131,066,237.78	159,544,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
2101	SALARY	0.00	89,544,000.00	89,544,000.00	52,837,569.03	75,337,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	89,544,000.00	89,544,000.00	52,837,569.03	75,337,000.00	0.00	0.00	0.00
21010101	Salary	0.00	89,544,000.00	89,544,000.00	52,837,569.03	75,337,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	111,037,000.00	111,037,000.00	78,228,668.75	84,207,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	111,037,000.00	111,037,000.00	78,228,668.75	84,207,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	30,257,000.00	30,257,000.00	14,889,681.78	13,266,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	17,909,000.00	17,909,000.00	10,512,912.30	9,457,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	9,731,000.00	9,731,000.00	9,941,089.06	5,627,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	6,413,000.00	6,413,000.00	5,004,475.01	6,289,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	6,346,000.00	6,346,000.00	3,666,776.15	4,728,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	1,329,000.00	1,329,000.00	1,010,425.60	1,329,000.00	0.00	0.00	0.00
21020114	Board Members Allowance	0.00	800,000.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	400,000.00	400,000.00	232,390.60	400,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	14,272,000.00	14,272,000.00	14,306,320.33	16,914,000.00	0.00	0.00	0.00
21020149	Consolidated Allowance	0.00	22,080,000.00	22,080,000.00	17,539,930.92	23,739,000.00	0.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	1,500,000.00	1,500,000.00	1,124,667.00	1,658,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	39,000,000.00	39,000,000.00	16,699,564.25	33,850,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	38,600,000.00	38,600,000.00	16,550,064.25	33,450,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	800,000.00	800,000.00	308,500.00	800,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	800,000.00	800,000.00	308,500.00	800,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	2,100,000.00	2,100,000.00	1,284,350.00	2,050,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,300,000.00	1,300,000.00	971,750.00	1,300,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	250,000.00	250,000.00	35,100.00	200,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	500,000.00	500,000.00	277,500.00	500,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	5,000,000.00	5,000,000.00	1,897,400.00	5,000,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	3,000,000.00	3,000,000.00	1,259,600.00	3,000,000.00	0.00	0.00	0.00
22020416	Maintenance of Parks / Gardens	0.00	2,000,000.00	2,000,000.00	637,800.00	2,000,000.00	0.00	0.00	0.00
220205	Training - General	0.00	1,000,000.00	1,000,000.00	563,000.00	1,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	1,000,000.00	1,000,000.00	563,000.00	1,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	6,000,000.00	6,000,000.00	3,810,000.00	6,000,000.00	0.00	0.00	0.00
22020610	Environmental Services	0.00	6,000,000.00	6,000,000.00	3,810,000.00	6,000,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	550,000.00	550,000.00	0.00	550,000.00	0.00	0.00	0.00
22020709	Auditing of Accounts	0.00	550,000.00	550,000.00	0.00	550,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
220208	Fuel and Lubricant - General	0.00	20,500,000.00	20,500,000.00	7,721,360.00	15,500,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	20,000,000.00	20,000,000.00	7,528,360.00	15,000,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	500,000.00	500,000.00	193,000.00	500,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	250,000.00	250,000.00	65,594.25	250,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	250,000.00	250,000.00	65,594.25	250,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	2,400,000.00	2,400,000.00	899,860.00	2,300,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	500,000.00	500,000.00	182,660.00	400,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	200,000.00	200,000.00	25,000.00	200,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	800,000.00	800,000.00	529,000.00	800,000.00	0.00	0.00	0.00
22021044	Committees and Commissions	0.00	400,000.00	400,000.00	103,200.00	400,000.00	0.00	0.00	0.00
22021047	Community Engagement, Sensitization & Mobilization Activit	0.00	500,000.00	500,000.00	60,000.00	500,000.00	0.00	0.00	0.00
2208	Transfers - Payment to Individuals	0.00	400,000.00	400,000.00	149,500.00	400,000.00	0.00	0.00	0.00
220801	Transfers - Payment to Individuals	0.00	400,000.00	400,000.00	149,500.00	400,000.00	0.00	0.00	0.00
22080110	Assistance and Donations to Individual	0.00	400,000.00	400,000.00	149,500.00	400,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	306,000,000.00	306,000,000.00	0.00	1,000,000,000.00	230,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	61,000,000.00	61,000,000.00	0.00	135,000,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	61,000,000.00	61,000,000.00	0.00	135,000,000.00	0.00	0.00	0.00
23010104	Purchase of Motor Cycles	0.00	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
23010107	Purchase Of Trucks	0.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
23010118	Purchase Of Scanners	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
23010140	Purchase of Information / Communication Equipment	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
23010143	Purchase of Workshop Tools / Equipment	0.00	20,000,000.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
23010152	Purchase of Funmigation Equipment	0.00	6,000,000.00	6,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	110,000,000.00	110,000,000.00	0.00	305,000,000.00	150,000,000.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	110,000,000.00	110,000,000.00	0.00	305,000,000.00	150,000,000.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
23020118	Construction / Provision Of Infrastructure	0.00	90,000,000.00	90,000,000.00	0.00	0.00	0.00	0.00	0.00
23020124	Construction Of Markets/Parks	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
23020127	Construction Of ICT Infrastructures	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
23020130	Construction / Provision of Wall Fence/Boundary Pillars	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
23020140	Construction of Drainages, Barrages & other Erosion Control Structures	0.00	0.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00
23020147	Construction/Provision of Workshops/Laboratories	0.00	0.00	0.00	0.00	65,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	125,000,000.00	125,000,000.00	0.00	555,000,000.00	80,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	125,000,000.00	125,000,000.00	0.00	555,000,000.00	80,000,000.00	0.00	0.00
23030113	Rehabilitation / Repairs - Roads	0.00	0.00	0.00	0.00	305,000,000.00	50,000,000.00	0.00	0.00
23030122	Rehabilitation/Repairs of Wall Fence/Boundary Pillars	0.00	50,000,000.00	50,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
23030123	Rehabilitation/Repairs- Traffic /Street Lights	0.00	5,000,000.00	5,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
23030124	Rehabilitation/Repairs- Markets/Parks	0.00	30,000,000.00	30,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
23030130	Rehabilitation/Repairs of Other Institutional Buildings	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00
23030131	Rehabilitation/Repairs of Other Infrastructure	0.00	20,000,000.00	20,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00
23030133	Rehabilitation/Repairs of Other facilities	0.00	10,000,000.00	10,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00
23030136	Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	0.00	10,000,000.00	10,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
23050139	Capacity Development	0.00	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00

3180050010	High Court of Justice								
2	EXPENDITURES	0.00	3,412,681,000.00	3,406,681,000.00	1,230,325,983.98	5,353,826,000.00	40,000,000.00	680,000,000.00	0.00
21	Personnel Cost	0.00	653,681,000.00	653,681,000.00	817,996,330.98	670,826,000.00	0.00	0.00	0.00
2101	SALARY	0.00	184,852,000.00	184,852,000.00	233,335,104.38	161,985,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	184,852,000.00	184,852,000.00	233,335,104.38	161,985,000.00	0.00	0.00	0.00
21010101	Salary	0.00	151,231,000.00	151,231,000.00	233,335,104.38	131,403,000.00	0.00	0.00	0.00

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21010103	Consolidated Revenue Fund Charges - Salaries	0.00	33,621,000.00	33,621,000.00	0.00	30,582,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	468,829,000.00	468,829,000.00	584,661,226.60	508,841,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	468,829,000.00	468,829,000.00	584,661,226.60	508,841,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	40,668,000.00	40,668,000.00	58,978,504.89	35,637,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	47,379,000.00	47,379,000.00	78,741,437.82	41,485,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	23,177,000.00	23,177,000.00	36,078,129.52	21,473,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	40,668,000.00	40,668,000.00	60,417,453.08	35,637,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	11,100,000.00	11,100,000.00	4,466,964.17	6,603,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	17,795,000.00	17,795,000.00	21,642,130.75	15,490,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	11,227,000.00	11,227,000.00	12,118,307.91	9,859,000.00	0.00	0.00	0.00
21020115	Journal Allowance	0.00	3,286,000.00	3,286,000.00	3,762,162.80	6,556,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	10,340,000.00	10,340,000.00	20,073,663.23	26,811,000.00	0.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	912,000.00	912,000.00	1,067,946.00	1,842,000.00	0.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	2,936,000.00	2,936,000.00	2,117,856.00	29,344,000.00	0.00	0.00	0.00
21020124	Newspaper Allowance	0.00	1,987,000.00	1,987,000.00	1,036,925.64	1,588,000.00	0.00	0.00	0.00
21020125	Accommodation Allowance	0.00	936,000.00	936,000.00	0.00	1,400,000.00	0.00	0.00	0.00
21020126	Members Recess Allowance	0.00	35,897,000.00	35,897,000.00	19,250,000.00	35,603,000.00	0.00	0.00	0.00
21020128	Rural Posting Allowance	0.00	33,271,000.00	33,271,000.00	56,858,121.18	28,909,000.00	0.00	0.00	0.00
21020133	Security Allowance	0.00	10,000,000.00	10,000,000.00	11,447,974.14	15,335,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	24,825,000.00	24,825,000.00	32,143,895.00	47,386,000.00	0.00	0.00	0.00
21020138	Furniture Allowance	0.00	40,668,000.00	40,668,000.00	49,850,784.30	35,637,000.00	0.00	0.00	0.00
21020140	Outfit/Robe Allowance	0.00	10,897,000.00	10,897,000.00	54,595,652.33	9,367,000.00	0.00	0.00	0.00
21020142	Judges / Lawyers Consolidated Allowance	0.00	100,360,000.00	100,360,000.00	60,013,317.84	102,879,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	787,000,000.00	787,000,000.00	412,329,653.00	988,500,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	786,000,000.00	786,000,000.00	411,574,653.00	987,500,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	350,000,000.00	350,000,000.00	150,783,710.00	430,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	150,000,000.00	150,000,000.00	39,764,500.00	180,000,000.00	0.00	0.00	0.00
22020104	International Travel & Transport - Others	0.00	200,000,000.00	200,000,000.00	111,019,210.00	250,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	16,000,000.00	16,000,000.00	3,836,000.00	16,000,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	10,000,000.00	10,000,000.00	224,000.00	10,000,000.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	2,000,000.00	2,000,000.00	660,000.00	2,000,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	2,000,000.00	2,000,000.00	1,080,000.00	2,000,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	2,000,000.00	2,000,000.00	1,872,000.00	2,000,000.00	0.00	0.00	0.00

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220203	Materials and Supplies - General	0.00	21,500,000.00	21,500,000.00	7,630,500.00	26,500,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	10,000,000.00	10,000,000.00	4,682,000.00	10,000,000.00	0.00	0.00	0.00
22020302	Books	0.00	2,000,000.00	2,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	8,000,000.00	8,000,000.00	2,948,500.00	8,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	61,000,000.00	61,000,000.00	26,040,900.00	61,000,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	12,000,000.00	12,000,000.00	5,431,300.00	12,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	34,500,000.00	34,500,000.00	18,847,600.00	34,500,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	2,000,000.00	2,000,000.00	192,000.00	2,000,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	7,500,000.00	7,500,000.00	1,470,000.00	7,500,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	3,000,000.00	3,000,000.00	100,000.00	3,000,000.00	0.00	0.00	0.00
220205	Training - General	0.00	170,000,000.00	170,000,000.00	117,892,300.00	195,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	80,000,000.00	80,000,000.00	67,892,300.00	95,000,000.00	0.00	0.00	0.00
22020502	International Training	0.00	90,000,000.00	90,000,000.00	50,000,000.00	100,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	19,500,000.00	19,500,000.00	13,875,000.00	36,000,000.00	0.00	0.00	0.00
22020601	Security Services	0.00	6,000,000.00	6,000,000.00	4,500,000.00	6,000,000.00	0.00	0.00	0.00
22020602	Office/Store Rent	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22020613	State Court Witnesses	0.00	5,000,000.00	5,000,000.00	4,645,000.00	8,000,000.00	0.00	0.00	0.00
22020616	Casual Workers Services	0.00	7,000,000.00	7,000,000.00	4,425,000.00	20,000,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	500,000.00	500,000.00	305,000.00	1,000,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	2,500,000.00	2,500,000.00	1,935,000.00	20,500,000.00	0.00	0.00	0.00
22020703	Legal Service	0.00	2,000,000.00	2,000,000.00	1,935,000.00	20,000,000.00	0.00	0.00	0.00
22020712	Dock Brief Service	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	52,000,000.00	52,000,000.00	31,011,546.63	70,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	12,000,000.00	12,000,000.00	8,737,298.00	20,000,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	40,000,000.00	40,000,000.00	22,274,248.63	50,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	500,000.00	500,000.00	1,736,712.07	500,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	500,000.00	500,000.00	1,736,712.07	500,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	93,000,000.00	93,000,000.00	56,832,984.30	132,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22021001	Refreshment and Meals	0.00	7,000,000.00	7,000,000.00	388,984.30	7,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	2,000,000.00	2,000,000.00	1,275,000.00	3,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
22021004	Medical Expenses	0.00	60,000,000.00	60,000,000.00	47,439,000.00	70,000,000.00	0.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Council Registration	0.00	2,000,000.00	2,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	4,000,000.00	4,000,000.00	1,080,000.00	5,000,000.00	0.00	0.00	0.00
22021044	Committees and Commissions	0.00	5,000,000.00	5,000,000.00	2,650,000.00	5,000,000.00	0.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	1,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
22021054	Zonal Office Operational Expenses	0.00	2,000,000.00	2,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00
22021061	Juvenile Court Operational Expenses	0.00	8,000,000.00	8,000,000.00	4,000,000.00	20,000,000.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	1,000,000.00	1,000,000.00	755,000.00	1,000,000.00	0.00	0.00	0.00
220401	Local Grants and Contributions	0.00	1,000,000.00	1,000,000.00	755,000.00	1,000,000.00	0.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	1,000,000.00	1,000,000.00	755,000.00	1,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	1,972,000,000.00	1,966,000,000.00	0.00	3,694,500,000.00	40,000,000.00	680,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	1,204,000,000.00	1,200,000,000.00	0.00	2,087,500,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	1,204,000,000.00	1,200,000,000.00	0.00	2,087,500,000.00	0.00	0.00	0.00
23010103	Purchase of Residential Buildings	0.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	926,000,000.00	896,000,000.00	0.00	926,000,000.00	0.00	0.00	0.00
23010108	Purchase Of Buses	0.00	40,000,000.00	125,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	74,000,000.00	30,000,000.00	0.00	84,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	17,000,000.00	7,000,000.00	0.00	28,500,000.00	0.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	2,000,000.00	2,000,000.00	0.00	14,000,000.00	0.00	0.00	0.00
23010121	Purchase Of Residential Furniture	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
23010123	Purchase Of Fire Fighting Equipment	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
23010140	Purchase of Information / Communication Equipment	0.00	15,000,000.00	15,000,000.00	0.00	855,000,000.00	0.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	20,000,000.00	115,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	586,000,000.00	482,000,000.00	0.00	1,300,000,000.00	40,000,000.00	680,000,000.00	0.00

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230201	Construction/Provision of Fixed Assets - General	0.00	586,000,000.00	482,000,000.00	0.00	1,300,000,000.00	40,000,000.00	680,000,000.00	0.00
23020101	Construction/Provision Of Office Buildings	0.00	120,000,000.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00
23020102	Construction/Provision Of Residential Buildings	0.00	294,000,000.00	310,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	80,000,000.00	80,000,000.00	0.00	680,000,000.00	0.00	680,000,000.00	0.00
23020105	Construction/Provision Of Water Facilities	0.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	0.00	0.00
23020130	Construction / Provision of Wall Fence/Boundary Pillars	0.00	52,000,000.00	52,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	182,000,000.00	284,000,000.00	0.00	307,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	182,000,000.00	284,000,000.00	0.00	307,000,000.00	0.00	0.00	0.00
23030101	Rehabilitation/Repairs Of Residential Buildings	0.00	125,000,000.00	115,000,000.00	0.00	210,000,000.00	0.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	57,000,000.00	169,000,000.00	0.00	97,000,000.00	0.00	0.00	0.00

3180060010	Sharia Court of Appeal								
2	EXPENDITURES	0.00	2,586,778,000.00	3,724,178,000.00	424,448,011.00	3,951,165,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	1,316,778,000.00	1,316,778,000.00	0.00	1,663,165,000.00	0.00	0.00	0.00
2101	SALARY	0.00	309,590,000.00	309,590,000.00	0.00	259,351,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	309,590,000.00	309,590,000.00	0.00	259,351,000.00	0.00	0.00	0.00
21010101	Salary	0.00	232,058,000.00	232,058,000.00	0.00	193,991,000.00	0.00	0.00	0.00
21010103	Consolidated Revenue Fund Charges - Salaries	0.00	77,532,000.00	77,532,000.00	0.00	65,360,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	1,007,188,000.00	1,007,188,000.00	0.00	1,403,814,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	1,007,188,000.00	1,007,188,000.00	0.00	1,403,814,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	146,405,000.00	146,405,000.00	0.00	57,057,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	68,553,000.00	68,553,000.00	0.00	67,624,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	56,228,000.00	56,228,000.00	0.00	33,688,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	61,553,000.00	61,553,000.00	0.00	57,057,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	28,869,000.00	28,869,000.00	0.00	3,336,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	24,331,000.00	24,331,000.00	0.00	25,378,000.00	0.00	0.00	0.00
21020110	Overtime	0.00	2,000,000.00	2,000,000.00	0.00	3,800,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	20,414,000.00	20,414,000.00	0.00	13,597,000.00	0.00	0.00	0.00
21020115	Journal Allowance	0.00	3,500,000.00	3,500,000.00	0.00	7,839,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	11,501,000.00	11,501,000.00	0.00	19,018,000.00	0.00	0.00	0.00

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21020118	Personal Assistant Allowance	0.00	2,634,000.00	2,634,000.00	0.00	42,233,000.00	0.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	22,228,000.00	22,228,000.00	0.00	4,233,000.00	0.00	0.00	0.00
21020124	Newspaper Allowance	0.00	2,378,000.00	2,378,000.00	0.00	285,000.00	0.00	0.00	0.00
21020126	Members Recess Allowance	0.00	0.00	0.00	0.00	76,000,000.00	0.00	0.00	0.00
21020128	Rural Posting Allowance	0.00	53,109,000.00	53,109,000.00	0.00	57,057,000.00	0.00	0.00	0.00
21020133	Security Allowance	0.00	4,391,000.00	4,391,000.00	0.00	8,343,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	51,053,000.00	51,053,000.00	0.00	18,525,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	20,251,000.00	20,251,000.00	0.00	66,856,000.00	0.00	0.00	0.00
21020138	Furniture Allowance	0.00	48,147,000.00	48,147,000.00	0.00	57,057,000.00	0.00	0.00	0.00
21020140	Outfit/Robe Allowance	0.00	54,553,000.00	54,553,000.00	0.00	19,332,000.00	0.00	0.00	0.00
21020142	Judges / Lawyers Consolidated Allowance	0.00	17,547,000.00	17,547,000.00	0.00	181,169,000.00	0.00	0.00	0.00
21020146	Arrears of Allowances	0.00	3,588,000.00	3,588,000.00	0.00	6,815,000.00	0.00	0.00	0.00
21020173	Once-in-4-Years Furniture Allowance	0.00	303,955,000.00	303,955,000.00	0.00	577,515,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	540,000,000.00	707,400,000.00	424,448,011.00	798,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	538,500,000.00	705,900,000.00	423,585,011.00	796,500,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	170,000,000.00	170,000,000.00	127,286,050.00	220,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	70,000,000.00	70,000,000.00	50,212,050.00	80,000,000.00	0.00	0.00	0.00
22020104	International Travel & Transport - Others	0.00	100,000,000.00	100,000,000.00	77,074,000.00	140,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	6,000,000.00	6,000,000.00	2,035,000.00	5,000,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	1,000,000.00	1,000,000.00	885,000.00	1,000,000.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	1,000,000.00	1,000,000.00	340,000.00	1,000,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	1,000,000.00	1,000,000.00	810,000.00	1,000,000.00	0.00	0.00	0.00
22020205	Water rates & Charges	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	73,500,000.00	100,500,000.00	62,040,000.00	94,000,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	12,000,000.00	24,000,000.00	10,000,000.00	15,000,000.00	0.00	0.00	0.00
22020302	Books	0.00	5,500,000.00	5,500,000.00	5,500,000.00	8,000,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	1,000,000.00	1,000,000.00	840,000.00	1,000,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	15,000,000.00	30,000,000.00	11,950,000.00	20,000,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	40,000,000.00	40,000,000.00	33,750,000.00	50,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	44,300,000.00	75,300,000.00	31,923,000.00	64,300,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	6,000,000.00	36,000,000.00	5,000,000.00	20,000,000.00	0.00	0.00	0.00

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22020402	Maintenance of Office Furniture	0.00	4,000,000.00	4,000,000.00	2,250,000.00	5,000,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	10,000,000.00	10,000,000.00	7,738,000.00	10,000,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	8,000,000.00	8,000,000.00	6,200,000.00	8,000,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	15,000,000.00	16,000,000.00	10,240,000.00	20,000,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	500,000.00	500,000.00	150,000.00	500,000.00	0.00	0.00	0.00
22020417	Maintenance of Other Infrastructure	0.00	400,000.00	400,000.00	150,000.00	400,000.00	0.00	0.00	0.00
22020424	Maintenance of Guest Houses and Lodges	0.00	400,000.00	400,000.00	195,000.00	400,000.00	0.00	0.00	0.00
220205	Training - General	0.00	169,700,000.00	279,100,000.00	148,845,500.00	337,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	60,000,000.00	60,000,000.00	48,845,500.00	80,000,000.00	0.00	0.00	0.00
22020502	International Training	0.00	109,700,000.00	219,100,000.00	100,000,000.00	257,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	19,500,000.00	19,500,000.00	12,936,000.00	19,500,000.00	0.00	0.00	0.00
22020601	Security Services	0.00	1,500,000.00	1,500,000.00	1,125,000.00	1,500,000.00	0.00	0.00	0.00
22020602	Office/Store Rent	0.00	1,000,000.00	1,000,000.00	625,000.00	1,000,000.00	0.00	0.00	0.00
22020603	Residential Rent	0.00	1,000,000.00	1,000,000.00	436,000.00	1,000,000.00	0.00	0.00	0.00
22020604	Security Operations Costs	0.00	7,000,000.00	7,000,000.00	4,500,000.00	7,000,000.00	0.00	0.00	0.00
22020616	Casual Workers Services	0.00	8,000,000.00	8,000,000.00	5,850,000.00	8,000,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	1,000,000.00	1,000,000.00	400,000.00	1,000,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	1,000,000.00	1,000,000.00	530,000.00	1,000,000.00	0.00	0.00	0.00
22020703	Legal Service	0.00	1,000,000.00	1,000,000.00	530,000.00	1,000,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	23,000,000.00	23,000,000.00	16,969,024.00	25,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	3,000,000.00	3,000,000.00	2,119,000.00	5,000,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	20,000,000.00	20,000,000.00	14,850,024.00	20,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	1,000,000.00	1,000,000.00	304,945.00	1,000,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	1,000,000.00	1,000,000.00	304,945.00	1,000,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	30,500,000.00	30,500,000.00	20,715,492.00	29,700,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	2,500,000.00	2,500,000.00	975,000.00	2,500,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,000,000.00	1,000,000.00	265,000.00	1,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	1,000,000.00	1,000,000.00	270,000.00	1,000,000.00	0.00	0.00	0.00
22021004	Medical Expenses	0.00	6,000,000.00	6,000,000.00	4,100,000.00	6,000,000.00	0.00	0.00	0.00

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22021008	Subscription to Professional Bodies / National Council Registration	0.00	1,000,000.00	1,000,000.00	260,000.00	1,000,000.00	0.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22021044	Committees and Commissions	0.00	1,000,000.00	1,000,000.00	360,000.00	1,000,000.00	0.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	13,000,000.00	13,000,000.00	12,175,492.00	13,200,000.00	0.00	0.00	0.00
22021054	Zonal Office Operational Expenses	0.00	4,000,000.00	4,000,000.00	2,310,000.00	4,000,000.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	1,500,000.00	1,500,000.00	863,000.00	1,500,000.00	0.00	0.00	0.00
220401	Local Grants and Contributions	0.00	1,500,000.00	1,500,000.00	863,000.00	1,500,000.00	0.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	1,500,000.00	1,500,000.00	863,000.00	1,500,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	730,000,000.00	1,700,000,000.00	0.00	1,490,000,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	200,000,000.00	1,075,000,000.00	0.00	0.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	200,000,000.00	1,075,000,000.00	0.00	0.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	100,000,000.00	865,000,000.00	0.00	0.00	0.00	0.00	0.00
23010108	Purchase Of Buses	0.00	30,000,000.00	110,000,000.00	0.00	0.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
23010119	Purchase Of Power Generating Set	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
23010121	Purchase Of Residential Furniture	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	310,000,000.00	250,000,000.00	0.00	760,000,000.00	0.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	310,000,000.00	250,000,000.00	0.00	760,000,000.00	0.00	0.00	0.00
23020101	Construction/Provision Of Office Buildings	0.00	250,000,000.00	210,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
23020105	Construction/Provision Of Water Facilities	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020130	Construction / Provision of Wall Fence/Boundary Pillars	0.00	0.00	0.00	0.00	560,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	220,000,000.00	375,000,000.00	0.00	730,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	220,000,000.00	375,000,000.00	0.00	730,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
23030101	Rehabilitation/Repairs Of Residential Buildings	0.00	140,000,000.00	95,000,000.00	0.00	580,000,000.00	0.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	80,000,000.00	280,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
3180110010	Judicial Service Commission								
2	EXPENDITURES	0.00	371,899,000.00	561,899,000.00	104,700,289.66	834,995,000.00	0.00	30,000,000.00	0.00
21	Personnel Cost	0.00	109,899,000.00	109,899,000.00	61,359,738.87	412,555,000.00	0.00	0.00	0.00
2101	SALARY	0.00	27,735,000.00	27,735,000.00	4,502,301.23	143,310,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	27,735,000.00	27,735,000.00	4,502,301.23	143,310,000.00	0.00	0.00	0.00
21010101	Salary	0.00	0.00	0.00	0.00	131,326,000.00	0.00	0.00	0.00
21010103	Consolidated Revenue Fund Charges - Salaries	0.00	27,735,000.00	27,735,000.00	4,502,301.23	11,984,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	82,164,000.00	82,164,000.00	56,857,437.64	269,245,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	82,164,000.00	82,164,000.00	56,857,437.64	269,245,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	2,978,000.00	2,978,000.00	0.00	47,895,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	6,704,000.00	6,704,000.00	2,006,043.44	28,353,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	5,898,000.00	5,898,000.00	4,213,799.45	20,580,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	3,307,000.00	3,307,000.00	802,411.97	25,907,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	2,190,000.00	2,190,000.00	975,604.49	2,525,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	403,000.00	403,000.00	0.00	14,331,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	2,890,000.00	2,890,000.00	0.00	1,546,000.00	0.00	0.00	0.00
21020115	Journal Allowance	0.00	1,604,000.00	1,604,000.00	33,054.51	6,093,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	1,064,000.00	1,064,000.00	2,313,742.44	6,720,000.00	0.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	4,200,000.00	4,200,000.00	668,690.15	3,039,000.00	0.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	1,538,000.00	1,538,000.00	2,077,368.95	4,502,000.00	0.00	0.00	0.00
21020124	Newspaper Allowance	0.00	963,000.00	963,000.00	401,219.49	1,863,000.00	0.00	0.00	0.00
21020125	Accommodation Allowance	0.00	4,264,000.00	4,264,000.00	0.00	3,610,000.00	0.00	0.00	0.00
21020128	Rural Posting Allowance	0.00	4,613,000.00	4,613,000.00	7,022,999.98	4,613,000.00	0.00	0.00	0.00
21020133	Security Allowance	0.00	585,000.00	585,000.00	495,886.64	1,464,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	1,120,000.00	1,120,000.00	0.00	240,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	8,244,000.00	8,244,000.00	3,916,267.75	60,344,000.00	0.00	0.00	0.00
21020138	Furniture Allowance	0.00	585,000.00	585,000.00	0.00	6,077,000.00	0.00	0.00	0.00
21020140	Outfit/Robe Allowance	0.00	1,442,000.00	1,442,000.00	1,305,422.70	1,618,000.00	0.00	0.00	0.00
21020142	Judges / Lawyers Consolidated Allowance	0.00	27,572,000.00	27,572,000.00	30,624,925.70	27,925,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	112,000,000.00	212,000,000.00	43,340,550.79	162,440,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	112,000,000.00	212,000,000.00	43,340,550.79	162,440,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	33,000,000.00	133,000,000.00	17,679,000.00	63,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020102	Local Travel & Transport - Others	0.00	3,000,000.00	3,000,000.00	462,000.00	3,000,000.00	0.00	0.00	0.00
22020103	International Travel & Transport - Training	0.00	20,000,000.00	120,000,000.00	14,390,000.00	50,000,000.00	0.00	0.00	0.00
22020104	International Travel & Transport - Others	0.00	10,000,000.00	10,000,000.00	2,827,000.00	10,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	500,000.00	500,000.00	111,000.00	500,000.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	500,000.00	500,000.00	111,000.00	500,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	5,500,000.00	5,500,000.00	1,752,000.00	5,500,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	3,000,000.00	3,000,000.00	2,000.00	3,000,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	2,000,000.00	2,000,000.00	1,750,000.00	2,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	8,300,000.00	8,300,000.00	1,217,500.00	8,300,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	300,000.00	300,000.00	10,000.00	300,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	500,000.00	500,000.00	20,000.00	500,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	500,000.00	500,000.00	80,000.00	500,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	2,000,000.00	2,000,000.00	1,107,500.00	2,000,000.00	0.00	0.00	0.00
220205	Training - General	0.00	40,000,000.00	40,000,000.00	13,205,000.00	60,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	30,000,000.00	30,000,000.00	13,205,000.00	40,000,000.00	0.00	0.00	0.00
22020502	International Training	0.00	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	15,100,000.00	15,100,000.00	7,000,000.00	15,100,000.00	0.00	0.00	0.00
22020612	Recruitment and Employment Activities	0.00	15,000,000.00	15,000,000.00	7,000,000.00	15,000,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	5,500,000.00	5,500,000.00	1,519,000.00	5,500,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	5,000,000.00	5,000,000.00	1,219,000.00	5,000,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	500,000.00	500,000.00	300,000.00	500,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	50,000.00	50,000.00	12,050.79	50,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	12,050.79	50,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	4,050,000.00	4,050,000.00	845,000.00	4,490,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	2,560,000.00	2,560,000.00	690,000.00	3,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22021002	Honorarium and Sitting Allowance Payments	0.00	1,000,000.00	1,000,000.00	85,000.00	1,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00
22021004	Medical Expenses	0.00	240,000.00	240,000.00	70,000.00	240,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	150,000,000.00	240,000,000.00	0.00	260,000,000.00	0.00	30,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	110,000,000.00	200,000,000.00	0.00	160,000,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	110,000,000.00	200,000,000.00	0.00	160,000,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	100,000,000.00	190,000,000.00	0.00	140,000,000.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	40,000,000.00	40,000,000.00	0.00	100,000,000.00	0.00	30,000,000.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	40,000,000.00	40,000,000.00	0.00	100,000,000.00	0.00	30,000,000.00	0.00
23020101	Construction/Provision Of Office Buildings	0.00	20,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00
23020118	Construction / Provision Of Infrastructure	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00

3260010010	Ministry of Justice								
2	EXPENDITURES	0.00	831,616,000.00	881,616,000.00	327,098,935.76	942,141,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	241,866,000.00	311,866,000.00	220,152,655.77	334,641,000.00	0.00	0.00	0.00
2101	SALARY	0.00	80,774,000.00	80,774,000.00	54,766,674.86	87,660,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	80,774,000.00	80,774,000.00	54,766,674.86	87,660,000.00	0.00	0.00	0.00
21010101	Salary	0.00	80,774,000.00	80,774,000.00	54,766,674.86	87,660,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	161,092,000.00	231,092,000.00	165,385,980.91	246,981,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	161,092,000.00	231,092,000.00	165,385,980.91	246,981,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	17,770,000.00	33,770,000.00	21,384,392.94	33,519,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	17,770,000.00	52,770,000.00	29,830,575.21	55,578,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	9,799,000.00	17,799,000.00	12,830,550.78	2,452,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	17,770,000.00	28,770,000.00	21,414,107.94	19,285,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	2,974,000.00	2,974,000.00	3,998,686.23	17,770,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	8,320,000.00	8,320,000.00	2,126,825.26	8,570,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	4,809,000.00	4,809,000.00	4,276,873.40	5,690,000.00	0.00	0.00	0.00
21020115	Journal Allowance	0.00	2,902,000.00	2,902,000.00	3,339,907.49	4,412,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	15,015,000.00	15,015,000.00	19,652,714.86	33,887,000.00	0.00	0.00	0.00
21020124	Newspaper Allowance	0.00	1,011,000.00	1,011,000.00	14,858.00	0.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
21020128	Rural Posting Allowance	0.00	17,770,000.00	17,770,000.00	21,384,392.94	28,450,000.00	0.00	0.00	0.00
21020133	Security Allowance	0.00	16,238,000.00	16,238,000.00	16,699,764.25	22,058,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	7,000,000.00	7,000,000.00	2,810,777.06	3,935,000.00	0.00	0.00	0.00
21020138	Furniture Allowance	0.00	17,770,000.00	17,770,000.00	4,684,628.57	6,431,000.00	0.00	0.00	0.00
21020140	Outfit/Robe Allowance	0.00	4,174,000.00	4,174,000.00	936,925.98	4,944,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	122,000,000.00	222,000,000.00	106,946,279.99	172,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	122,000,000.00	222,000,000.00	106,946,279.99	172,000,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	3,000,000.00	3,000,000.00	2,064,410.00	3,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	3,000,000.00	3,000,000.00	2,064,410.00	3,000,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	11,100,000.00	11,100,000.00	1,860,900.00	11,100,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,000,000.00	1,000,000.00	918,400.00	1,000,000.00	0.00	0.00	0.00
22020302	Books	0.00	10,000,000.00	10,000,000.00	885,000.00	10,000,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	100,000.00	100,000.00	57,500.00	100,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	1,950,000.00	1,950,000.00	1,086,000.00	1,950,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	1,500,000.00	1,500,000.00	1,026,000.00	1,500,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	450,000.00	450,000.00	60,000.00	450,000.00	0.00	0.00	0.00
220205	Training - General	0.00	2,000,000.00	2,000,000.00	1,470,000.00	2,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	2,000,000.00	2,000,000.00	1,470,000.00	2,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	650,000.00	650,000.00	30,000.00	650,000.00	0.00	0.00	0.00
22020603	Residential Rent	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	250,000.00	250,000.00	30,000.00	250,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	100,000,000.00	200,000,000.00	99,321,929.00	150,000,000.00	0.00	0.00	0.00
22020703	Legal Service	0.00	100,000,000.00	200,000,000.00	99,321,929.00	150,000,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	1,500,000.00	1,500,000.00	637,000.00	1,500,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	1,500,000.00	1,500,000.00	637,000.00	1,500,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	200,000.00	200,000.00	11,040.99	200,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	200,000.00	200,000.00	11,040.99	200,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	1,600,000.00	1,600,000.00	465,000.00	1,600,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	600,000.00	600,000.00	235,000.00	600,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,000,000.00	1,000,000.00	230,000.00	1,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
23	Capital Expenditure	0.00	467,750,000.00	347,750,000.00	0.00	435,500,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	167,750,000.00	167,750,000.00	0.00	85,500,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	167,750,000.00	167,750,000.00	0.00	85,500,000.00	0.00	0.00	0.00
23010104	Purchase of Motor Cycles	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	152,000,000.00	152,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	4,200,000.00	4,200,000.00	0.00	15,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	7,050,000.00	7,050,000.00	0.00	3,500,000.00	0.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
23010115	Purchase Of Photocopying Machines	0.00	4,500,000.00	4,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00
23010118	Purchase Of Scanners	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	300,000,000.00	180,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	300,000,000.00	180,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	50,000,000.00	30,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	250,000,000.00	150,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00

3260020010	Justice Sector and Law Reform Commission								
2	EXPENDITURES	0.00	128,000,000.00	128,000,000.00	58,434,408.71	134,040,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	50,000,000.00	50,000,000.00	45,949,852.71	57,000,000.00	0.00	0.00	0.00
2101	SALARY	0.00	13,125,000.00	13,125,000.00	11,018,091.33	16,451,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	13,125,000.00	13,125,000.00	11,018,091.33	16,451,000.00	0.00	0.00	0.00
21010101	Salary	0.00	13,125,000.00	13,125,000.00	11,018,091.33	10,359,000.00	0.00	0.00	0.00
21010103	Consolidated Revenue Fund Charges - Salaries	0.00	0.00	0.00	0.00	6,092,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	36,875,000.00	36,875,000.00	34,931,761.38	40,549,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	36,875,000.00	36,875,000.00	34,931,761.38	40,549,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	2,888,000.00	2,888,000.00	4,072,342.45	2,279,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	2,888,000.00	2,888,000.00	7,014,153.87	2,279,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	1,625,000.00	1,625,000.00	2,442,510.62	1,376,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	2,888,000.00	2,888,000.00	4,072,542.45	4,106,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	300,000.00	300,000.00	240,036.75	1,827,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	1,281,000.00	1,281,000.00	513,533.97	1,615,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	909,000.00	909,000.00	1,396,505.74	778,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	2,371,000.00	2,371,000.00	4,412,096.25	4,569,000.00	0.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	0.00	0.00	0.00	1,523,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
21020122	Motor Vehicle Maintenance Allowance	0.00	0.00	0.00	0.00	4,569,000.00	0.00	0.00	0.00
21020124	Newspaper Allowance	0.00	50,000.00	50,000.00	588,274.50	914,000.00	0.00	0.00	0.00
21020125	Accommodation Allowance	0.00	0.00	0.00	0.00	4,569,000.00	0.00	0.00	0.00
21020128	Rural Posting Allowance	0.00	2,888,000.00	2,888,000.00	5,202,318.41	2,279,000.00	0.00	0.00	0.00
21020133	Security Allowance	0.00	13,594,000.00	13,594,000.00	2,941,412.46	3,661,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	1,533,000.00	1,533,000.00	678,678.03	1,470,000.00	0.00	0.00	0.00
21020138	Furniture Allowance	0.00	2,888,000.00	2,888,000.00	1,131,129.99	2,279,000.00	0.00	0.00	0.00
21020140	Outfit/Robe Allowance	0.00	772,000.00	772,000.00	226,225.89	456,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	28,000,000.00	28,000,000.00	12,484,556.00	27,040,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	28,000,000.00	28,000,000.00	12,484,556.00	27,040,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	900,000.00	900,000.00	790,164.00	2,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	900,000.00	900,000.00	790,164.00	2,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	190,000.00	190,000.00	190,000.00	260,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	50,000.00	50,000.00	50,000.00	70,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	40,000.00	40,000.00	40,000.00	70,000.00	0.00	0.00	0.00
22020206	Sewage Charges	0.00	100,000.00	100,000.00	100,000.00	120,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	340,000.00	340,000.00	410,492.00	660,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	250,000.00	250,000.00	320,492.00	500,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	50,000.00	50,000.00	50,000.00	100,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	40,000.00	40,000.00	40,000.00	60,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	1,090,000.00	1,090,000.00	1,155,450.00	2,200,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	700,000.00	700,000.00	700,000.00	1,500,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	50,000.00	50,000.00	49,500.00	250,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	50,000.00	50,000.00	51,950.00	50,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	250,000.00	250,000.00	314,000.00	300,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	40,000.00	40,000.00	40,000.00	100,000.00	0.00	0.00	0.00
220205	Training - General	0.00	12,860,000.00	12,860,000.00	8,204,000.00	13,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	12,860,000.00	12,860,000.00	8,204,000.00	13,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	100,000.00	100,000.00	50,000.00	100,000.00	0.00	0.00	0.00
22020601	Security Services	0.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00
22020602	Office/Store Rent	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	1,500,000.00	1,500,000.00	512,500.00	2,000,000.00	0.00	0.00	0.00
22020703	Legal Service	0.00	1,000,000.00	1,000,000.00	512,500.00	1,500,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020709	Auditing of Accounts	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	450,000.00	450,000.00	498,000.00	550,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	400,000.00	400,000.00	98,000.00	500,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	50,000.00	50,000.00	400,000.00	50,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	20,000.00	20,000.00	47,000.00	20,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	20,000.00	20,000.00	47,000.00	20,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	10,550,000.00	10,550,000.00	626,950.00	6,250,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	300,000.00	300,000.00	76,950.00	500,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	200,000.00	200,000.00	300,000.00	5,200,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	50,000.00	50,000.00	200,000.00	50,000.00	0.00	0.00	0.00
22021077	Sexual Assault Referral Centre Expenses	0.00	10,000,000.00	10,000,000.00	50,000.00	500,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	32,000,000.00	32,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	32,000,000.00	32,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00
23010104	Purchase of Motor Cycles	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
23010108	Purchase Of Buses	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	15,000,000.00	15,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	15,000,000.00	15,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
23020101	Construction/Provision Of Office Buildings	0.00	15,000,000.00	15,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
05130010010	Ministry of Information Youths, Sports and Culture								
2	EXPENDITURES	0.00	589,300,000.00	589,300,000.00	250,483,961.23	685,397,000.00	0.00	0.00	33,350,000.00
21	Personnel Cost	0.00	153,000,000.00	153,000,000.00	94,307,966.16	126,247,000.00	0.00	0.00	0.00
2101	SALARY	0.00	70,048,000.00	70,048,000.00	49,237,939.63	58,427,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	70,048,000.00	70,048,000.00	49,237,939.63	58,427,000.00	0.00	0.00	0.00

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21010101	Salary	0.00	70,048,000.00	70,048,000.00	49,237,939.63	58,427,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	82,952,000.00	82,952,000.00	45,070,026.53	67,820,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	82,952,000.00	82,952,000.00	45,070,026.53	67,820,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	15,822,000.00	15,822,000.00	8,545,710.88	11,546,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	14,010,000.00	14,010,000.00	9,128,178.08	11,685,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	6,877,000.00	6,877,000.00	3,590,742.75	4,854,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	4,923,000.00	4,923,000.00	4,125,476.16	5,346,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	407,000.00	407,000.00	73,504.62	92,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	7,005,000.00	7,005,000.00	4,564,090.42	5,843,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	953,000.00	953,000.00	496,234.85	329,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	10,920,000.00	10,920,000.00	3,360,209.61	4,200,000.00	0.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	0.00	0.00	0.00	9,024,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	1,680,000.00	1,680,000.00	517,534.11	480,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	20,355,000.00	20,355,000.00	10,668,345.06	14,421,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	79,300,000.00	79,300,000.00	34,146,542.21	109,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	78,400,000.00	78,400,000.00	34,146,542.21	108,100,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	7,000,000.00	7,000,000.00	3,230,000.00	6,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	7,000,000.00	7,000,000.00	3,230,000.00	6,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	4,200,000.00	4,200,000.00	451,500.00	4,200,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	2,100,000.00	2,100,000.00	451,500.00	2,100,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	14,400,000.00	14,400,000.00	1,647,935.29	13,100,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	6,000,000.00	6,000,000.00	41,000.00	2,000,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	200,000.00	200,000.00	116,000.00	200,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00
22020411	Maintenance of Communication Equipments	0.00	200,000.00	200,000.00	0.00	700,000.00	0.00	0.00	0.00
22020422	Maintenance of NYSC Orientation Camp & Sport Center	0.00	8,000,000.00	8,000,000.00	1,490,935.29	10,000,000.00	0.00	0.00	0.00

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220205	Training - General	0.00	8,000,000.00	8,000,000.00	6,867,500.00	8,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	8,000,000.00	8,000,000.00	6,867,500.00	8,000,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	1,000,000.00	1,000,000.00	300,000.00	1,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	1,000,000.00	1,000,000.00	300,000.00	1,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	100,000.00	100,000.00	34,606.92	100,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	100,000.00	100,000.00	34,606.92	100,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	43,500,000.00	43,500,000.00	21,615,000.00	75,500,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	500,000.00	500,000.00	380,000.00	500,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	2,000,000.00	2,000,000.00	60,000.00	2,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	20,000,000.00	20,000,000.00	17,200,000.00	10,000,000.00	0.00	0.00	0.00
22021020	Field Activities Logistic Supports	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
22021047	Community Engagement, Sensitization & Mobilization Activit	0.00	8,000,000.00	8,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	10,000,000.00	10,000,000.00	3,975,000.00	5,000,000.00	0.00	0.00	0.00
22021054	Zonal Office Operational Expenses	0.00	3,000,000.00	3,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
220401	Local Grants and Contributions	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
2208	Transfers - Payment to Individuals	0.00	700,000.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00
220801	Transfers - Payment to Individuals	0.00	700,000.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00
22080110	Assistance and Donations to Individual	0.00	700,000.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	357,000,000.00	357,000,000.00	122,029,452.86	450,150,000.00	0.00	0.00	33,350,000.00
2301	FIXED ASSETS PURCHASED	0.00	82,000,000.00	82,000,000.00	0.00	26,800,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	82,000,000.00	82,000,000.00	0.00	26,800,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	0.00	0.00	900,000.00	0.00	0.00	0.00
23010115	Purchase Of Photocopying Machines	0.00	2,000,000.00	2,000,000.00	0.00	900,000.00	0.00	0.00	0.00

Jigawa State Government 2026 Approved Budget - MDAs Expenditure by Economic

Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
23010119	Purchase Of Power Generating Set	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
23010140	Purchase of Information / Communication Equipment	0.00	45,000,000.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	160,000,000.00	160,000,000.00	35,161,502.81	290,000,000.00	0.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	160,000,000.00	160,000,000.00	35,161,502.81	290,000,000.00	0.00	0.00	0.00
23020118	Construction / Provision Of Infrastructure	0.00	60,000,000.00	60,000,000.00	35,161,502.81	125,000,000.00	0.00	0.00	0.00
23020146	Construction of Lecture Hall/Theatre/Class Rooms	0.00	100,000,000.00	100,000,000.00	0.00	165,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
23030130	Rehabilitation/Repairs of Other Institutional Buildings	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	115,000,000.00	115,000,000.00	86,867,950.05	33,350,000.00	0.00	0.00	33,350,000.00
230501	Acquisition of Non-Tangible Asset	0.00	115,000,000.00	115,000,000.00	86,867,950.05	33,350,000.00	0.00	0.00	33,350,000.00
23050102	Computer Software Acquisition	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
23050139	Capacity Development	0.00	110,000,000.00	110,000,000.00	86,867,950.05	33,350,000.00	0.00	0.00	33,350,000.00

5130020010	Jigawa State History and Culture Bureau								
2	EXPENDITURES	0.00	82,000,000.00	82,000,000.00	29,328,544.37	90,900,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	33,000,000.00	33,000,000.00	22,254,544.37	35,400,000.00	0.00	0.00	0.00
2101	SALARY	0.00	12,960,000.00	12,960,000.00	9,315,513.54	15,325,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	12,960,000.00	12,960,000.00	9,315,513.54	15,325,000.00	0.00	0.00	0.00
21010101	Salary	0.00	12,960,000.00	12,960,000.00	9,315,513.54	15,325,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	20,040,000.00	20,040,000.00	12,939,030.83	20,075,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	20,040,000.00	20,040,000.00	12,939,030.83	20,075,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	3,552,000.00	3,552,000.00	2,088,178.73	3,667,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	2,592,000.00	2,592,000.00	1,863,102.34	3,065,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	1,553,000.00	1,553,000.00	1,465,833.86	1,550,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	1,070,000.00	1,070,000.00	1,009,598.19	1,748,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	38,000.00	38,000.00	18,900.00	25,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	1,296,000.00	1,296,000.00	932,551.04	1,533,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	840,000.00	840,000.00	630,000.00	840,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	560,000.00	560,000.00	180,000.00	240,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	4,778,000.00	4,778,000.00	2,626,113.51	4,629,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
21020145	Weigh-in Allowance	0.00	3,761,000.00	3,761,000.00	2,124,753.16	2,778,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	20,000,000.00	20,000,000.00	1,744,000.00	20,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	20,000,000.00	20,000,000.00	1,744,000.00	20,000,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,500,000.00	1,500,000.00	219,000.00	1,500,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,500,000.00	1,500,000.00	219,000.00	1,500,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	310,000.00	310,000.00	156,000.00	310,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	310,000.00	310,000.00	156,000.00	310,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	2,220,000.00	2,220,000.00	525,000.00	1,420,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	420,000.00	420,000.00	120,000.00	420,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	200,000.00	200,000.00	30,000.00	0.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	600,000.00	600,000.00	375,000.00	0.00	0.00	0.00	0.00
22020319	Artefacts Materials	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	300,000.00	300,000.00	130,000.00	300,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	300,000.00	300,000.00	130,000.00	300,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22020709	Auditing of Accounts	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	500,000.00	500,000.00	400,000.00	500,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	500,000.00	500,000.00	400,000.00	500,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	50,000.00	50,000.00	80,000.00	50,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	80,000.00	50,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	14,620,000.00	14,620,000.00	234,000.00	15,420,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	500,000.00	500,000.00	234,000.00	500,000.00	0.00	0.00	0.00
22021009	Sporting Activities	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	8,520,000.00	8,520,000.00	0.00	9,300,000.00	0.00	0.00	0.00
22021053	National Councils Meetings	0.00	5,000,000.00	5,000,000.00	0.00	5,020,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	29,000,000.00	29,000,000.00	5,330,000.00	35,500,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	14,000,000.00	14,000,000.00	1,770,000.00	17,000,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	14,000,000.00	14,000,000.00	1,770,000.00	17,000,000.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
23010130	Purchase Of Recreational Facilities	0.00	6,000,000.00	6,000,000.00	1,770,000.00	7,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
2303	REHABILITATION / REPAIRS	0.00	15,000,000.00	15,000,000.00	3,560,000.00	18,500,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	15,000,000.00	15,000,000.00	3,560,000.00	18,500,000.00	0.00	0.00	0.00
23030118	Rehabilitation / Repairs - Recreational Facilities	0.00	13,000,000.00	13,000,000.00	3,560,000.00	18,500,000.00	0.00	0.00	0.00
23030136	Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
5130030010	Jigawa State Television (JTV)								
2	EXPENDITURES	0.00	419,700,000.00	419,700,000.00	110,366,884.84	551,185,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	136,000,000.00	136,000,000.00	78,661,884.84	138,785,000.00	0.00	0.00	0.00
2101	SALARY	0.00	54,994,000.00	54,994,000.00	25,529,661.99	62,147,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	54,994,000.00	54,994,000.00	25,529,661.99	62,147,000.00	0.00	0.00	0.00
21010101	Salary	0.00	54,994,000.00	54,994,000.00	25,529,661.99	62,147,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	81,006,000.00	81,006,000.00	53,132,222.84	76,638,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	81,006,000.00	81,006,000.00	53,132,222.84	76,638,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	12,516,000.00	12,516,000.00	7,809,099.16	10,714,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	10,999,000.00	10,999,000.00	7,289,534.36	12,429,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	5,510,000.00	5,510,000.00	3,873,216.17	4,508,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	3,920,000.00	3,920,000.00	3,765,235.44	5,104,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	97,000.00	97,000.00	132,312.60	55,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	5,499,000.00	5,499,000.00	3,645,359.47	6,215,000.00	0.00	0.00	0.00
21020114	Board Members Allowance	0.00	1,891,000.00	1,891,000.00	0.00	0.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	2,520,000.00	2,520,000.00	630,042.00	2,520,000.00	0.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	13,744,000.00	13,744,000.00	10,400,049.47	13,744,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	560,000.00	560,000.00	1,260,120.00	240,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	15,994,000.00	15,994,000.00	9,748,427.45	13,353,000.00	0.00	0.00	0.00
21020145	Weigh-in Allowance	0.00	7,756,000.00	7,756,000.00	4,578,826.73	7,756,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	44,500,000.00	44,500,000.00	6,705,000.00	40,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	44,500,000.00	44,500,000.00	6,705,000.00	40,000,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	3,500,000.00	3,500,000.00	750,000.00	5,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	3,500,000.00	3,500,000.00	750,000.00	5,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	6,800,000.00	6,800,000.00	170,000.00	1,800,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	800,000.00	800,000.00	110,000.00	800,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	6,000,000.00	6,000,000.00	60,000.00	1,000,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	2,800,000.00	2,800,000.00	450,000.00	2,815,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,800,000.00	1,800,000.00	110,000.00	1,815,000.00	0.00	0.00	0.00

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22020303	Newspapers	0.00	500,000.00	500,000.00	40,000.00	500,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	500,000.00	500,000.00	300,000.00	500,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	8,300,000.00	8,300,000.00	2,350,000.00	7,315,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	2,500,000.00	2,500,000.00	500,000.00	2,500,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	1,000,000.00	1,000,000.00	20,000.00	615,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	500,000.00	500,000.00	50,000.00	500,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	800,000.00	800,000.00	130,000.00	1,000,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	3,000,000.00	3,000,000.00	700,000.00	2,000,000.00	0.00	0.00	0.00
22020411	Maintenance of Communication Equipments	0.00	500,000.00	500,000.00	950,000.00	700,000.00	0.00	0.00	0.00
220205	Training - General	0.00	4,500,000.00	4,500,000.00	0.00	7,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	4,500,000.00	4,500,000.00	0.00	7,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	800,000.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00
22020603	Residential Rent	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	3,200,000.00	3,200,000.00	1,080,000.00	3,200,000.00	0.00	0.00	0.00
22020701	Financial Consulting	0.00	500,000.00	500,000.00	20,000.00	500,000.00	0.00	0.00	0.00
22020704	Engineering Services	0.00	1,200,000.00	1,200,000.00	280,000.00	1,200,000.00	0.00	0.00	0.00
22020709	Auditing of Accounts	0.00	1,500,000.00	1,500,000.00	780,000.00	1,500,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	6,000,000.00	6,000,000.00	850,000.00	6,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	3,000,000.00	3,000,000.00	850,000.00	3,000,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	100,000.00	100,000.00	13,500.00	70,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	100,000.00	100,000.00	13,500.00	70,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	8,500,000.00	8,500,000.00	1,041,500.00	6,000,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	500,000.00	500,000.00	122,000.00	1,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,000,000.00	1,000,000.00	180,000.00	1,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	2,500,000.00	2,500,000.00	70,000.00	1,500,000.00	0.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Council Registration	0.00	4,000,000.00	4,000,000.00	591,000.00	2,000,000.00	0.00	0.00	0.00

Jigawa State Government 2026 Approved Budget - MDAs Expenditure by Economic

Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22021043	Official Presents and Souvenirs	0.00	500,000.00	500,000.00	78,500.00	500,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	239,200,000.00	239,200,000.00	25,000,000.00	372,400,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	156,700,000.00	156,700,000.00	7,000,000.00	192,700,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	156,700,000.00	156,700,000.00	7,000,000.00	192,700,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	30,000,000.00	30,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	9,900,000.00	9,900,000.00	0.00	0.00	0.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
23010119	Purchase Of Power Generating Set	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
23010140	Purchase of Information / Communication Equipment	0.00	88,800,000.00	88,800,000.00	7,000,000.00	132,700,000.00	0.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	21,000,000.00	21,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	13,500,000.00	13,500,000.00	0.00	11,700,000.00	0.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	13,500,000.00	13,500,000.00	0.00	11,700,000.00	0.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
23020130	Construction / Provision of Wall Fence/Boundary Pillars	0.00	7,500,000.00	7,500,000.00	0.00	5,700,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	17,000,000.00	17,000,000.00	0.00	83,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	17,000,000.00	17,000,000.00	0.00	83,000,000.00	0.00	0.00	0.00
23030127	Rehabilitation/Repairs- ICT Infrastructures	0.00	14,000,000.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00
23030131	Rehabilitation/Repairs of Other Infrastructure	0.00	3,000,000.00	3,000,000.00	0.00	83,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	52,000,000.00	52,000,000.00	18,000,000.00	85,000,000.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	52,000,000.00	52,000,000.00	18,000,000.00	85,000,000.00	0.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	37,000,000.00	37,000,000.00	18,000,000.00	85,000,000.00	0.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
5130040010	Jigawa State Broadcasting Corporation (Radio)								
2	EXPENDITURES	0.00	545,200,000.00	945,200,000.00	241,891,477.11	1,289,400,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	149,000,000.00	149,000,000.00	95,929,420.68	134,400,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
2101	SALARY	0.00	56,034,000.00	56,034,000.00	37,996,492.95	54,554,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	56,034,000.00	56,034,000.00	37,996,492.95	54,554,000.00	0.00	0.00	0.00
21010101	Salary	0.00	56,034,000.00	56,034,000.00	37,996,492.95	54,554,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	92,966,000.00	92,966,000.00	57,932,927.73	79,846,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	92,966,000.00	92,966,000.00	57,932,927.73	79,846,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	12,773,000.00	12,773,000.00	7,302,562.27	9,447,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	11,207,000.00	11,207,000.00	7,199,257.66	10,911,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	5,603,000.00	5,603,000.00	3,655,748.18	3,969,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	3,984,000.00	3,984,000.00	3,516,390.19	4,487,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	180,000.00	180,000.00	87,505.81	147,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	5,603,000.00	5,603,000.00	3,799,649.51	5,455,000.00	0.00	0.00	0.00
21020112	Inducement Allowance	0.00	2,950,000.00	2,950,000.00	774,173.41	1,505,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	100,000.00	100,000.00	55,028.95	100,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	4,200,000.00	4,200,000.00	3,780,251.01	5,880,000.00	0.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	17,943,000.00	17,943,000.00	10,501,986.58	13,601,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	2,240,000.00	2,240,000.00	555,036.76	1,440,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	16,410,000.00	16,410,000.00	9,095,569.68	11,751,000.00	0.00	0.00	0.00
21020145	Weigh-in Allowance	0.00	9,773,000.00	9,773,000.00	7,609,767.72	11,153,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	48,000,000.00	48,000,000.00	23,416,083.99	50,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	47,900,000.00	47,900,000.00	23,416,083.99	49,900,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	3,500,000.00	3,500,000.00	1,690,000.00	3,500,000.00	0.00	0.00	0.00
22020101	Local Travel & Transport - Training	0.00	3,000,000.00	3,000,000.00	1,690,000.00	3,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	2,750,000.00	2,750,000.00	1,430,000.00	845,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	1,000,000.00	1,000,000.00	30,000.00	200,000.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	100,000.00	100,000.00	460,000.00	100,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	1,200,000.00	1,200,000.00	580,000.00	200,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	300,000.00	300,000.00	310,000.00	100,000.00	0.00	0.00	0.00
22020206	Sewage Charges	0.00	50,000.00	50,000.00	0.00	95,000.00	0.00	0.00	0.00
22020210	Other Utility Charges	0.00	100,000.00	100,000.00	50,000.00	150,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	1,150,000.00	1,150,000.00	570,000.00	1,050,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	700,000.00	700,000.00	110,000.00	700,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	200,000.00	200,000.00	60,000.00	100,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	250,000.00	250,000.00	400,000.00	250,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	31,900,000.00	31,900,000.00	12,804,000.00	34,505,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	3,700,000.00	3,700,000.00	1,875,000.00	5,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	1,500,000.00	1,500,000.00	100,000.00	1,155,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	1,200,000.00	1,200,000.00	205,000.00	1,000,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	2,500,000.00	2,500,000.00	680,000.00	3,850,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	18,000,000.00	18,000,000.00	5,499,000.00	15,000,000.00	0.00	0.00	0.00
22020411	Maintenance of Communication Equipments	0.00	5,000,000.00	5,000,000.00	4,445,000.00	8,500,000.00	0.00	0.00	0.00
220205	Training - General	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	500,000.00	0.00	150,000.00	100,000.00	0.00	0.00	0.00
22020608	Rental of Plants, Equipments & Machinaries	0.00	500,000.00	0.00	150,000.00	100,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	800,000.00	800,000.00	103,000.00	1,450,000.00	0.00	0.00	0.00
22020701	Financial Consulting	0.00	200,000.00	200,000.00	0.00	150,000.00	0.00	0.00	0.00
22020702	Information Technology Consulting	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
22020709	Auditing of Accounts	0.00	0.00	0.00	0.00	700,000.00	0.00	0.00	0.00
22020710	Research and Documentation Consulting	0.00	500,000.00	500,000.00	103,000.00	500,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	3,000,000.00	3,000,000.00	3,090,000.00	4,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	3,000,000.00	3,000,000.00	3,090,000.00	4,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	100,000.00	100,000.00	1,739,083.99	100,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	100,000.00	100,000.00	1,739,083.99	100,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	3,950,000.00	4,450,000.00	1,840,000.00	4,100,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	1,000,000.00	1,000,000.00	550,000.00	1,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,000,000.00	1,000,000.00	750,000.00	1,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	750,000.00	750,000.00	90,000.00	250,000.00	0.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Council Registration	0.00	1,000,000.00	1,000,000.00	450,000.00	350,000.00	0.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00

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22021047	Community Engagement, Sensitization & Mobilization Activit	0.00	200,000.00	200,000.00	0.00	1,500,000.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
220401	Local Grants and Contributions	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	348,200,000.00	748,200,000.00	122,545,972.44	1,105,000,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	79,560,000.00	79,560,000.00	0.00	655,000,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	79,560,000.00	79,560,000.00	0.00	655,000,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00
23010119	Purchase Of Power Generating Set	0.00	27,300,000.00	27,300,000.00	0.00	0.00	0.00	0.00	0.00
23010140	Purchase of Information / Communication Equipment	0.00	18,960,000.00	18,960,000.00	0.00	623,000,000.00	0.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	33,300,000.00	33,300,000.00	0.00	7,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	250,000,000.00	650,000,000.00	122,545,972.44	0.00	0.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	250,000,000.00	650,000,000.00	122,545,972.44	0.00	0.00	0.00	0.00
23020132	Construction/Provision Of Other Institutional Structures	0.00	250,000,000.00	650,000,000.00	122,545,972.44	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	13,950,000.00	13,950,000.00	0.00	450,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	13,950,000.00	13,950,000.00	0.00	450,000,000.00	0.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	13,950,000.00	13,950,000.00	0.00	50,000,000.00	0.00	0.00	0.00
23030130	Rehabilitation/Repairs of Other Institutional Buildings	0.00	0.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	4,690,000.00	4,690,000.00	0.00	0.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	4,690,000.00	4,690,000.00	0.00	0.00	0.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	4,690,000.00	4,690,000.00	0.00	0.00	0.00	0.00	0.00
5130050010	Jigawa State Printing Press								
2	EXPENDITURES	0.00	756,677,000.00	756,677,000.00	38,000,801.25	606,288,000.00	0.00	13,500,000.00	0.00
21	Personnel Cost	0.00	5,537,000.00	5,537,000.00	0.00	6,438,000.00	0.00	0.00	0.00
2101	SALARY	0.00	2,247,000.00	2,247,000.00	0.00	2,899,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	2,247,000.00	2,247,000.00	0.00	2,899,000.00	0.00	0.00	0.00

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21010101	Salary	0.00	2,247,000.00	2,247,000.00	0.00	2,899,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	3,290,000.00	3,290,000.00	0.00	3,539,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	3,290,000.00	3,290,000.00	0.00	3,539,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	875,000.00	875,000.00	0.00	838,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	449,000.00	449,000.00	0.00	580,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	378,000.00	378,000.00	0.00	355,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	252,000.00	252,000.00	0.00	408,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	225,000.00	225,000.00	0.00	290,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	576,000.00	576,000.00	0.00	0.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	535,000.00	535,000.00	0.00	1,068,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	451,140,000.00	451,140,000.00	38,000,801.25	299,850,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	451,140,000.00	451,140,000.00	38,000,801.25	299,850,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	7,000,000.00	7,000,000.00	663,000.00	3,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	7,000,000.00	7,000,000.00	663,000.00	3,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	760,000.00	760,000.00	0.00	400,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	660,000.00	660,000.00	0.00	300,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	390,880,000.00	390,880,000.00	28,639,849.50	151,050,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	375,330,000.00	375,330,000.00	26,559,849.50	150,000,000.00	0.00	0.00	0.00
22020302	Books	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	15,000,000.00	15,000,000.00	1,580,000.00	1,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	26,600,000.00	26,600,000.00	4,061,500.00	48,000,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	5,500,000.00	5,500,000.00	0.00	15,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	200,000.00	200,000.00	0.00	5,000,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	500,000.00	500,000.00	225,000.00	2,000,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	200,000.00	200,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	4,000,000.00	4,000,000.00	1,544,500.00	10,000,000.00	0.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	200,000.00	200,000.00	0.00	5,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020425	Maintenance of Lab/Workshop Tools and Instrument	0.00	6,000,000.00	6,000,000.00	2,292,000.00	5,000,000.00	0.00	0.00	0.00
220205	Training - General	0.00	200,000.00	200,000.00	0.00	10,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	200,000.00	200,000.00	0.00	10,000,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	25,000,000.00	25,000,000.00	4,353,000.00	5,200,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	5,000,000.00	5,000,000.00	250,000.00	200,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	20,000,000.00	20,000,000.00	4,103,000.00	5,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	100,000.00	100,000.00	23,551.75	30,000,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	100,000.00	100,000.00	23,551.75	30,000,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	600,000.00	600,000.00	259,900.00	52,200,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	200,000.00	200,000.00	149,900.00	200,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	200,000.00	200,000.00	110,000.00	50,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	200,000.00	200,000.00	0.00	2,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	300,000,000.00	300,000,000.00	0.00	300,000,000.00	0.00	13,500,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	100,000,000.00	100,000,000.00	0.00	136,500,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	100,000,000.00	100,000,000.00	0.00	136,500,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	70,000,000.00	70,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00
23010140	Purchase of Information / Communication Equipment	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
23010144	Purchase of Heavy Plants and Equipment	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	200,000,000.00	200,000,000.00	0.00	163,500,000.00	0.00	13,500,000.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	200,000,000.00	200,000,000.00	0.00	163,500,000.00	0.00	13,500,000.00	0.00
23020101	Construction/Provision Of Office Buildings	0.00	200,000,000.00	200,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	0.00	0.00	0.00	13,500,000.00	0.00	13,500,000.00	0.00

05130070010	Jigawa State Sports Council								
2	EXPENDITURES	0.00	914,326,000.00	914,326,000.00	374,602,386.78	1,017,472,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	210,026,000.00	210,026,000.00	108,520,644.85	220,472,000.00	0.00	0.00	0.00
2101	SALARY	0.00	42,596,000.00	42,596,000.00	32,628,356.28	49,943,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	42,596,000.00	42,596,000.00	32,628,356.28	49,943,000.00	0.00	0.00	0.00
21010101	Salary	0.00	42,596,000.00	42,596,000.00	32,628,356.28	49,943,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	167,430,000.00	167,430,000.00	75,892,288.57	170,529,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	167,430,000.00	167,430,000.00	75,892,288.57	170,529,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	13,795,000.00	13,795,000.00	8,110,264.93	12,416,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	8,519,000.00	8,519,000.00	6,525,670.58	9,989,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	6,013,000.00	6,013,000.00	3,430,991.30	5,248,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	4,140,000.00	4,140,000.00	3,933,142.88	5,703,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	4,260,000.00	4,260,000.00	3,262,834.83	4,994,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	174,000.00	174,000.00	57,155.25	174,000.00	0.00	0.00	0.00
21020114	Board Members Allowance	0.00	3,960,000.00	3,960,000.00	0.00	3,960,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	0.00	0.00	0.00	840,000.00	0.00	0.00	0.00
21020127	Players Monthly Allowance	0.00	65,000,000.00	65,000,000.00	40,320,000.00	85,600,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	8,249,000.00	8,249,000.00	10,252,228.80	15,668,000.00	0.00	0.00	0.00
21020172	Other Sporting (indigenous Athletes) Allowance	0.00	53,320,000.00	53,320,000.00	0.00	25,920,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	207,300,000.00	207,300,000.00	63,642,784.14	227,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	207,300,000.00	207,300,000.00	63,642,784.14	202,000,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	500,000.00	500,000.00	271,000.00	500,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	500,000.00	500,000.00	271,000.00	500,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	1,000,000.00	1,000,000.00	668,000.00	1,000,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,000,000.00	1,000,000.00	668,000.00	1,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	1,980,000.00	1,980,000.00	1,755,000.00	1,680,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	500,000.00	500,000.00	429,000.00	500,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	200,000.00	200,000.00	214,000.00	200,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	500,000.00	500,000.00	641,000.00	500,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	780,000.00	780,000.00	471,000.00	480,000.00	0.00	0.00	0.00
220205	Training - General	0.00	350,000.00	350,000.00	121,000.00	350,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	350,000.00	350,000.00	121,000.00	350,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	450,000.00	450,000.00	602,000.00	450,000.00	0.00	0.00	0.00
22020603	Residential Rent	0.00	404,000.00	404,000.00	225,000.00	404,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	46,000.00	46,000.00	377,000.00	46,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	120,000.00	120,000.00	55,784.14	120,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	120,000.00	120,000.00	55,784.14	120,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
220210	Miscellaneous Expenses - General	0.00	202,900,000.00	202,900,000.00	60,170,000.00	197,900,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	400,000.00	400,000.00	140,000.00	400,000.00	0.00	0.00	0.00
22021009	Sporting Activities	0.00	200,000,000.00	200,000,000.00	59,074,000.00	195,000,000.00	0.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	2,500,000.00	2,500,000.00	956,000.00	2,500,000.00	0.00	0.00	0.00
2208	Transfers - Payment to Individuals	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00
220801	Transfers - Payment to Individuals	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00
22080110	Assistance and Donations to Individual	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	497,000,000.00	497,000,000.00	202,438,957.79	570,000,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	40,000,000.00	40,000,000.00	2,487,234.70	145,000,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	40,000,000.00	40,000,000.00	2,487,234.70	145,000,000.00	0.00	0.00	0.00
23010108	Purchase Of Buses	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00
23010126	Purchase Of Sporting / Gaming Equipment	0.00	40,000,000.00	40,000,000.00	2,487,234.70	85,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	225,000,000.00	185,000,000.00	50,000,000.00	265,000,000.00	0.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	225,000,000.00	185,000,000.00	50,000,000.00	265,000,000.00	0.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
23020112	Construction / Provision Of Sporting Facilities	0.00	225,000,000.00	185,000,000.00	50,000,000.00	260,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	232,000,000.00	272,000,000.00	149,951,723.09	160,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	232,000,000.00	272,000,000.00	149,951,723.09	160,000,000.00	0.00	0.00	0.00
23030111	Rehabilitation / Repairs - Sporting Facilities	0.00	200,000,000.00	240,000,000.00	144,494,217.02	150,000,000.00	0.00	0.00	0.00
23030122	Rehabilitation/Repairs of Wall Fence/Boundary Pillars	0.00	32,000,000.00	32,000,000.00	5,457,506.07	10,000,000.00	0.00	0.00	0.00

05140010010	Ministry of Women Affairs & Social Development								
2	EXPENDITURES	0.00	4,904,160,000.00	4,804,160,000.00	165,747,704.01	10,885,184,000.00	10,000,000.00	5,000,000.00	330,000,000.00
21	Personnel Cost	0.00	80,000,000.00	80,000,000.00	26,533,998.50	75,684,000.00	0.00	0.00	0.00
2101	SALARY	0.00	38,927,000.00	38,927,000.00	5,773,933.03	36,206,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	38,927,000.00	38,927,000.00	5,773,933.03	36,206,000.00	0.00	0.00	0.00
21010101	Salary	0.00	38,927,000.00	38,927,000.00	5,773,933.03	36,206,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	41,073,000.00	41,073,000.00	20,760,065.47	39,478,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	41,073,000.00	41,073,000.00	20,760,065.47	39,478,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	10,529,000.00	10,529,000.00	3,419,453.54	7,387,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	7,785,000.00	7,785,000.00	2,442,453.07	7,241,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	4,569,000.00	4,569,000.00	2,804,826.19	3,108,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	3,183,000.00	3,183,000.00	43,750.00	3,397,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	105,000.00	105,000.00	2,586,399.51	105,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	3,893,000.00	3,893,000.00	35,632.50	3,621,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	722,000.00	722,000.00	1,889,999.46	81,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	2,520,000.00	2,520,000.00	180,000.00	5,040,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	1,120,000.00	1,120,000.00	7,357,551.20	240,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	6,647,000.00	6,647,000.00	0.00	9,258,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	36,660,000.00	36,660,000.00	17,612,730.98	230,000,000.00	0.00	0.00	13,000,000.00
2202	OVERHEAD COST	0.00	36,660,000.00	36,660,000.00	17,612,730.98	180,000,000.00	0.00	0.00	13,000,000.00
220201	Transport & Travelling - General	0.00	1,200,000.00	1,200,000.00	1,000,000.00	3,700,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,200,000.00	1,200,000.00	1,000,000.00	3,700,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	4,730,000.00	4,730,000.00	910,000.00	2,450,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,100,000.00	1,100,000.00	420,000.00	1,600,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	310,000.00	310,000.00	0.00	100,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	770,000.00	770,000.00	0.00	500,000.00	0.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	2,000,000.00	2,000,000.00	0.00	100,000.00	0.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	550,000.00	550,000.00	490,000.00	150,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	2,980,000.00	2,980,000.00	1,021,000.00	4,400,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	1,800,000.00	1,800,000.00	900,000.00	3,300,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	380,000.00	380,000.00	0.00	300,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	500,000.00	500,000.00	80,000.00	300,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	150,000.00	150,000.00	41,000.00	500,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
220205	Training - General	0.00	300,000.00	300,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	300,000.00	300,000.00	0.00	1,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	2,360,000.00	2,360,000.00	0.00	110,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020616	Casual Workers Services	0.00	2,360,000.00	2,360,000.00	0.00	0.00	0.00	0.00	0.00
22020618	Religious Services and Other Activities	0.00	0.00	0.00	0.00	110,000,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	100,000.00	100,000.00	22,838.71	200,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	100,000.00	100,000.00	22,838.71	200,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	24,990,000.00	24,990,000.00	14,658,892.27	56,250,000.00	0.00	0.00	13,000,000.00
22021001	Refreshment and Meals	0.00	200,000.00	200,000.00	369,000.00	1,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	400,000.00	400,000.00	13,992.27	1,500,000.00	0.00	0.00	0.00
22021007	Welfare Packages	0.00	100,000.00	100,000.00	111,900.00	200,000.00	0.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	500,000.00	500,000.00	7,964,000.00	500,000.00	0.00	0.00	0.00
22021045	Institutional Feeding	0.00	13,120,000.00	13,120,000.00	2,805,000.00	13,000,000.00	0.00	0.00	13,000,000.00
22021047	Community Engagement, Sensitization & Mobilization Activit	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
22021049	Special Health Programmes & Initiatives	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	5,000,000.00	5,000,000.00	3,395,000.00	10,000,000.00	0.00	0.00	0.00
22021051	Special Education Programmes & Initiatives	0.00	200,000.00	200,000.00	0.00	50,000.00	0.00	0.00	0.00
22021053	National Councils Meetings	0.00	5,000,000.00	5,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00
22021077	Sexual Assault Referral Centre Expenses	0.00	170,000.00	170,000.00	0.00	2,000,000.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
220401	Local Grants and Contributions	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	4,787,500,000.00	4,687,500,000.00	121,600,974.53	10,579,500,000.00	10,000,000.00	5,000,000.00	317,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	20,000,000.00	20,000,000.00	0.00	80,500,000.00	10,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	20,000,000.00	20,000,000.00	0.00	80,500,000.00	10,000,000.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	23,500,000.00	0.00	0.00	0.00
23010121	Purchase Of Residential Furniture	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00

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23010122	Purchase Of Health / Medical Equipment	0.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00
23010124	Purchase Of Teaching / Learning Aid Equipment	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
23010143	Purchase of Workshop Tools / Equipment	0.00	10,000,000.00	10,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	67,000,000.00	67,000,000.00	11,585,000.00	323,000,000.00	0.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	67,000,000.00	67,000,000.00	11,585,000.00	323,000,000.00	0.00	0.00	0.00
23020118	Construction / Provision Of Infrastructure	0.00	10,000,000.00	10,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00
23020124	Construction Of Markets/Parks	0.00	50,000,000.00	50,000,000.00	1,000,000.00	50,000,000.00	0.00	0.00	0.00
23020132	Construction/Provision Of Other Institutional Structures	0.00	7,000,000.00	7,000,000.00	10,585,000.00	43,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	127,000,000.00	127,000,000.00	34,995,274.53	57,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	127,000,000.00	127,000,000.00	34,995,274.53	57,000,000.00	0.00	0.00	0.00
23030101	Rehabilitation/Repairs Of Residential Buildings	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
23030111	Rehabilitation / Repairs - Sporting Facilities	0.00	5,000,000.00	5,000,000.00	4,975,100.00	0.00	0.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	80,000,000.00	80,000,000.00	30,020,174.53	40,000,000.00	0.00	0.00	0.00
23030131	Rehabilitation/Repairs of Other Infrastructure	0.00	42,000,000.00	42,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	4,573,500,000.00	4,473,500,000.00	75,020,700.00	10,119,000,000.00	0.00	5,000,000.00	317,000,000.00
230501	Acquisition of Non-Tangible Asset	0.00	4,573,500,000.00	4,473,500,000.00	75,020,700.00	10,119,000,000.00	0.00	5,000,000.00	317,000,000.00
23050103	Monitoring And Evaluation	0.00	10,000,000.00	10,000,000.00	7,432,350.00	14,000,000.00	0.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	3,998,500,000.00	3,898,500,000.00	35,333,000.00	9,961,000,000.00	0.00	0.00	250,000,000.00
23050139	Capacity Development	0.00	565,000,000.00	565,000,000.00	32,255,350.00	144,000,000.00	0.00	5,000,000.00	67,000,000.00
05140020010	Jigawa State Rehabilitation Board								
2	EXPENDITURES	0.00	2,597,120,000.00	2,577,120,000.00	223,688,291.40	3,891,200,000.00	0.00	0.00	718,760,000.00
21	Personnel Cost	0.00	481,500,000.00	481,500,000.00	78,106,121.40	437,180,000.00	0.00	0.00	0.00
2101	SALARY	0.00	38,922,000.00	38,922,000.00	27,853,847.32	38,096,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	38,922,000.00	38,922,000.00	27,853,847.32	38,096,000.00	0.00	0.00	0.00
21010101	Salary	0.00	38,922,000.00	38,922,000.00	27,853,847.32	38,096,000.00	0.00	0.00	0.00

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2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	47,278,000.00	47,278,000.00	50,252,274.08	49,084,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	47,278,000.00	47,278,000.00	50,252,274.08	49,084,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	13,003,000.00	13,003,000.00	7,169,342.68	9,160,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	7,784,000.00	7,784,000.00	21,312,686.68	7,619,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	5,659,000.00	5,659,000.00	3,035,233.20	3,876,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	3,856,000.00	3,856,000.00	3,479,878.23	4,296,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	38,000.00	38,000.00	28,503.74	17,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	3,892,000.00	3,892,000.00	2,689,216.93	3,810,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	83,000.00	83,000.00	92,631.98	0.00	0.00	0.00	0.00
21020114	Board Members Allowance	0.00	3,669,000.00	3,669,000.00	2,700,360.00	0.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	840,000.00	840,000.00	630,084.00	840,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	560,000.00	560,000.00	33,004.34	7,893,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	7,894,000.00	7,894,000.00	9,081,332.28	11,573,000.00	0.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	395,300,000.00	395,300,000.00	0.00	350,000,000.00	0.00	0.00	0.00
210301	Social Benefits	0.00	395,300,000.00	395,300,000.00	0.00	350,000,000.00	0.00	0.00	0.00
21030108	Social Security Benefits	0.00	395,300,000.00	395,300,000.00	0.00	350,000,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	55,620,000.00	55,620,000.00	36,270,943.00	91,020,000.00	0.00	0.00	23,760,000.00
2202	OVERHEAD COST	0.00	54,820,000.00	54,820,000.00	35,570,943.00	54,020,000.00	0.00	0.00	23,760,000.00
220201	Transport & Travelling - General	0.00	15,000,000.00	15,000,000.00	7,000,000.00	12,760,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	15,000,000.00	15,000,000.00	7,000,000.00	12,760,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	680,000.00	680,000.00	500,000.00	1,000,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	600,000.00	600,000.00	420,000.00	700,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	80,000.00	80,000.00	80,000.00	300,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	1,000,000.00	1,000,000.00	736,000.00	1,300,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	500,000.00	500,000.00	346,000.00	500,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	500,000.00	500,000.00	390,000.00	500,000.00	0.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	800,000.00	800,000.00	738,000.00	1,500,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	600,000.00	600,000.00	538,000.00	600,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	100,000.00	100,000.00	100,000.00	500,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	100,000.00	100,000.00	100,000.00	400,000.00	0.00	0.00	0.00
220205	Training - General	0.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00

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22020501	Local Training	0.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00
22020709	Auditing of Accounts	0.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	790,000.00	790,000.00	645,000.00	900,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	790,000.00	790,000.00	645,000.00	900,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	50,000.00	50,000.00	201,943.00	300,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	201,943.00	300,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	35,950,000.00	35,950,000.00	25,200,000.00	35,710,000.00	0.00	0.00	23,760,000.00
22021001	Refreshment and Meals	0.00	300,000.00	300,000.00	270,000.00	300,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	500,000.00	500,000.00	400,000.00	500,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
22021007	Welfare Packages	0.00	12,000,000.00	12,000,000.00	8,000,000.00	10,000,000.00	0.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
22021044	Committees and Commissions	0.00	500,000.00	500,000.00	390,000.00	500,000.00	0.00	0.00	0.00
22021045	Institutional Feeding	0.00	22,000,000.00	22,000,000.00	15,840,000.00	23,760,000.00	0.00	0.00	23,760,000.00
22021054	Zonal Office Operational Expenses	0.00	500,000.00	500,000.00	300,000.00	500,000.00	0.00	0.00	0.00
2208	Transfers - Payment to Individuals	0.00	800,000.00	800,000.00	700,000.00	37,000,000.00	0.00	0.00	0.00
220801	Transfers - Payment to Individuals	0.00	800,000.00	800,000.00	700,000.00	37,000,000.00	0.00	0.00	0.00
22080110	Assistance and Donations to Individual	0.00	800,000.00	800,000.00	700,000.00	1,000,000.00	0.00	0.00	0.00
22080112	Disable Trust Fund Donations to PWDs	0.00	0.00	0.00	0.00	36,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	2,060,000,000.00	2,040,000,000.00	109,311,227.00	3,363,000,000.00	0.00	0.00	695,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	70,000,000.00	70,000,000.00	1,074,187.00	220,000,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	70,000,000.00	70,000,000.00	1,074,187.00	220,000,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	50,000,000.00	50,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00
23010108	Purchase Of Buses	0.00	0.00	0.00	0.00	120,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00
23010122	Purchase Of Health / Medical Equipment	0.00	8,000,000.00	8,000,000.00	1,074,187.00	8,000,000.00	0.00	0.00	0.00

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23010130	Purchase Of Recreational Facilities	0.00	10,000,000.00	10,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	100,000,000.00	100,000,000.00	0.00	105,000,000.00	0.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	100,000,000.00	100,000,000.00	0.00	105,000,000.00	0.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
23020118	Construction / Provision Of Infrastructure	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	60,000,000.00	60,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	60,000,000.00	60,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00
23030131	Rehabilitation/Repairs of Other Infrastructure	0.00	60,000,000.00	60,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	1,830,000,000.00	1,810,000,000.00	108,237,040.00	2,958,000,000.00	0.00	0.00	695,000,000.00
230501	Acquisition of Non-Tangible Asset	0.00	1,830,000,000.00	1,810,000,000.00	108,237,040.00	2,958,000,000.00	0.00	0.00	695,000,000.00
23050103	Monitoring And Evaluation	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	1,800,000,000.00	1,780,000,000.00	108,237,040.00	2,920,000,000.00	0.00	0.00	695,000,000.00
23050139	Capacity Development	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00

5170010010	Ministry of Basic Education								
2	EXPENDITURES	0.00	27,998,050,000.00	28,918,050,000.00	8,996,315,853.28	15,984,600,000.00	350,000,000.00	40,000,000.00	40,000,000.00
21	Personnel Cost	0.00	1,270,000,000.00	1,270,000,000.00	51,435,050.87	75,000,000.00	0.00	0.00	0.00
2101	SALARY	0.00	76,557,000.00	76,557,000.00	24,405,584.10	25,185,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	76,557,000.00	76,557,000.00	24,405,584.10	25,185,000.00	0.00	0.00	0.00
21010101	Salary	0.00	76,557,000.00	76,557,000.00	24,405,584.10	25,185,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	1,193,443,000.00	1,193,443,000.00	27,029,466.77	49,815,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	1,193,443,000.00	1,193,443,000.00	27,029,466.77	49,815,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	30,847,000.00	30,847,000.00	4,507,108.06	5,997,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	15,311,000.00	15,311,000.00	3,310,742.46	5,037,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	13,677,000.00	13,677,000.00	1,899,345.94	2,526,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	9,538,000.00	9,538,000.00	2,168,359.05	2,884,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	0.00	0.00	0.00	67,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	7,656,000.00	7,656,000.00	1,655,371.32	2,518,000.00	0.00	0.00	0.00
21020112	Inducement Allowance	0.00	0.00	0.00	0.00	19,948,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	0.00	0.00	0.00	3,360,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	17,180,000.00	17,180,000.00	5,623,147.20	7,478,000.00	0.00	0.00	0.00
21020160	J-Power Teachers Allowance	0.00	1,099,234,000.00	1,099,234,000.00	7,865,392.74	0.00	0.00	0.00	0.00

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22	Other Recurrent Costs	0.00	2,050,000,000.00	2,050,000,000.00	976,309,175.00	246,600,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	2,049,000,000.00	2,049,000,000.00	976,309,175.00	245,600,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	6,500,000.00	6,500,000.00	3,612,000.00	6,500,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	6,500,000.00	6,500,000.00	3,612,000.00	6,500,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	1,000,000.00	1,000,000.00	827,200.00	1,000,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	500,000.00	500,000.00	482,200.00	500,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	500,000.00	500,000.00	345,000.00	500,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	9,500,000.00	9,500,000.00	5,293,675.00	9,500,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	2,000,000.00	2,000,000.00	1,910,675.00	2,000,000.00	0.00	0.00	0.00
22020418	Maintenance of Educational Equipments	0.00	500,000.00	500,000.00	383,000.00	500,000.00	0.00	0.00	0.00
22020419	Maintenance of Educational Buildings	0.00	7,000,000.00	7,000,000.00	3,000,000.00	7,000,000.00	0.00	0.00	0.00
220205	Training - General	0.00	5,000,000.00	5,000,000.00	4,653,500.00	16,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	5,000,000.00	5,000,000.00	4,653,500.00	16,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	15,000,000.00	15,000,000.00	14,590,500.00	17,000,000.00	0.00	0.00	0.00
22020615	Monitoring/Inspection of Public/private Institutions & Other Activities	0.00	15,000,000.00	15,000,000.00	14,590,500.00	17,000,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	3,500,000.00	3,500,000.00	2,719,500.00	3,500,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	3,500,000.00	3,500,000.00	2,719,500.00	3,500,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	2,008,500,000.00	2,008,500,000.00	944,612,800.00	192,100,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	5,000,000.00	5,000,000.00	1,818,000.00	5,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,000,000.00	1,000,000.00	638,000.00	1,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	1,500,000.00	1,500,000.00	819,000.00	1,500,000.00	0.00	0.00	0.00
22021009	Sporting Activities	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
22021044	Committees and Commissions	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22021045	Institutional Feeding	0.00	1,770,400,000.00	1,770,400,000.00	897,522,800.00	0.00	0.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00
22021069	Project / Programmes Coordination Expenses	0.00	100,000,000.00	100,000,000.00	6,598,000.00	50,000,000.00	0.00	0.00	0.00
22021073	Guidance & Counselling Activities	0.00	2,000,000.00	2,000,000.00	2,342,000.00	1,000,000.00	0.00	0.00	0.00
22021075	Extra-curricula Activities (Quiz, Debates, etc)	0.00	75,000,000.00	75,000,000.00	31,124,000.00	100,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22021076	Girls Child Health-Education Programme	0.00	50,000,000.00	50,000,000.00	3,751,000.00	30,000,000.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
220401	Local Grants and Contributions	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	24,678,050,000.00	25,598,050,000.00	7,968,571,627.41	15,663,000,000.00	350,000,000.00	40,000,000.00	40,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	22,010,050,000.00	22,105,050,000.00	6,574,059,392.72	10,948,000,000.00	15,000,000.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	22,010,050,000.00	22,105,050,000.00	6,574,059,392.72	10,948,000,000.00	15,000,000.00	0.00	0.00
23010101	Purchase/Acquisition Of Land	0.00	0.00	250,000,000.00	0.00	225,000,000.00	0.00	0.00	0.00
23010104	Purchase of Motor Cycles	0.00	502,000,000.00	502,000,000.00	501,374,625.00	450,000,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	404,550,000.00	404,550,000.00	349,623,540.00	0.00	0.00	0.00	0.00
23010108	Purchase Of Buses	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	10,000,000.00	25,000,000.00	22,525,477.84	5,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	155,000,000.00	155,000,000.00	25,255,000.00	164,000,000.00	0.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	5,000,000.00	5,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
23010115	Purchase Of Photocopying Machines	0.00	5,000,000.00	5,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
23010120	Purchase Of canteen / Kitchen Equipment	0.00	35,000,000.00	35,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
23010124	Purchase Of Teaching / Learning Aid Equipment	0.00	20,475,000,000.00	20,475,000,000.00	5,545,198,352.44	9,712,000,000.00	15,000,000.00	0.00	0.00
23010126	Purchase Of Sporting / Gaming Equipment	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
23010139	Purchase Of Tricycle	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
23010142	Purchase of Laboratory Equipment	0.00	100,000,000.00	100,000,000.00	96,347,804.06	30,000,000.00	0.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	253,500,000.00	103,500,000.00	21,151,619.38	82,000,000.00	0.00	0.00	0.00
23010147	Purchase of Office Equipment	0.00	50,000,000.00	30,000,000.00	12,582,974.00	50,000,000.00	0.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
23010152	Purchase of Funmigration Equipment	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	1,335,000,000.00	1,920,000,000.00	812,117,247.84	3,705,000,000.00	275,000,000.00	40,000,000.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	1,335,000,000.00	1,920,000,000.00	812,117,247.84	3,705,000,000.00	275,000,000.00	40,000,000.00	0.00
23020101	Construction/Provision Of Office Buildings	0.00	250,000,000.00	435,000,000.00	122,941,596.75	1,200,000,000.00	0.00	0.00	0.00

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23020103	Construction/Provision Of Electricity / Solar Power	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00
23020107	Construction/Provision Of Public Schools	0.00	305,000,000.00	265,000,000.00	84,277,224.31	940,000,000.00	0.00	0.00	0.00
23020111	Construction / Provision Of Libraries	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
23020127	Construction Of ICT Infrastructures	0.00	80,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
23020130	Construction / Provision of Wall Fence/Boundary Pillars	0.00	300,000,000.00	600,000,000.00	155,031,511.93	750,000,000.00	0.00	0.00	0.00
23020133	Construction/Provision Of Public Convenience	0.00	200,000,000.00	400,000,000.00	366,598,883.76	275,000,000.00	275,000,000.00	0.00	0.00
23020147	Construction/Provision of Workshops/Laboratories	0.00	200,000,000.00	170,000,000.00	83,268,031.09	300,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	100,000,000.00	40,000,000.00	0.00	170,000,000.00	30,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	100,000,000.00	40,000,000.00	0.00	170,000,000.00	30,000,000.00	0.00	0.00
23030106	Rehabilitation/Repairs - Public Schools	0.00	40,000,000.00	40,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
23030133	Rehabilitation/Repairs of Other facilities	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00
23030138	Rehabilitation/Repairs of Workshops/Laboratories	0.00	30,000,000.00	0.00	0.00	80,000,000.00	0.00	0.00	0.00
23030141	Rehabilitation/Repairs of School Furnitures	0.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	1,233,000,000.00	1,533,000,000.00	582,394,986.85	840,000,000.00	30,000,000.00	0.00	40,000,000.00
230501	Acquisition of Non-Tangible Asset	0.00	1,233,000,000.00	1,533,000,000.00	582,394,986.85	840,000,000.00	30,000,000.00	0.00	40,000,000.00
23050101	Research & Development and Census/Surveys	0.00	60,000,000.00	60,000,000.00	25,255,000.00	5,000,000.00	0.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	105,000,000.00	105,000,000.00	59,237,230.00	105,000,000.00	0.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	210,000,000.00	210,000,000.00	5,160,000.00	105,000,000.00	30,000,000.00	0.00	40,000,000.00
23050104	Anniversaries/Celebrations	0.00	50,000,000.00	50,000,000.00	29,297,156.85	0.00	0.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	600,000,000.00	900,000,000.00	448,060,000.00	600,000,000.00	0.00	0.00	0.00
23050139	Capacity Development	0.00	208,000,000.00	208,000,000.00	15,385,600.00	25,000,000.00	0.00	0.00	0.00
5170020010	Agency for Mass Education								
2	EXPENDITURES	0.00	438,588,000.00	438,588,000.00	247,094,506.36	537,135,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	117,649,000.00	117,649,000.00	89,024,832.82	130,135,000.00	0.00	0.00	0.00
2101	SALARY	0.00	73,419,000.00	73,419,000.00	45,348,918.18	77,393,000.00	0.00	0.00	0.00

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210101	Salaries and Wages	0.00	73,419,000.00	73,419,000.00	45,348,918.18	77,393,000.00	0.00	0.00	0.00
21010101	Salary	0.00	56,802,000.00	56,802,000.00	45,348,918.18	64,172,000.00	0.00	0.00	0.00
21010102	Overtime Payments	0.00	16,617,000.00	16,617,000.00	0.00	13,221,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	44,230,000.00	44,230,000.00	43,675,914.64	52,742,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	44,230,000.00	44,230,000.00	43,675,914.64	52,742,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	11,360,000.00	11,360,000.00	10,115,116.62	12,834,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	7,260,000.00	7,260,000.00	8,882,576.31	5,569,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	5,068,000.00	5,068,000.00	4,272,143.72	6,099,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	134,000.00	134,000.00	4,892,406.09	105,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	5,680,000.00	5,680,000.00	53,557.14	6,417,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	3,360,000.00	3,360,000.00	2,520,335.28	4,200,000.00	0.00	0.00	0.00
21020124	Newspaper Allowance	0.00	99,000.00	99,000.00	0.00	0.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	1,120,000.00	1,120,000.00	208,107.74	960,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	10,149,000.00	10,149,000.00	12,731,671.73	16,558,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	7,000,000.00	7,000,000.00	3,592,700.00	7,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	7,000,000.00	7,000,000.00	3,592,700.00	7,000,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	700,000.00	700,000.00	275,000.00	700,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	700,000.00	700,000.00	275,000.00	700,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	0.00	0.00	551,000.00	850,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	0.00	0.00	551,000.00	850,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	1,200,000.00	1,200,000.00	737,500.00	1,246,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	850,000.00	850,000.00	204,000.00	250,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	250,000.00	250,000.00	17,000.00	100,000.00	0.00	0.00	0.00
22020315	Examinations / Examination Materials	0.00	100,000.00	100,000.00	516,500.00	896,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	1,783,000.00	1,783,000.00	676,500.00	887,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	896,000.00	896,000.00	126,000.00	100,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	100,000.00	100,000.00	57,000.00	180,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	607,000.00	607,000.00	468,500.00	607,000.00	0.00	0.00	0.00
22020419	Maintenance of Educational Buildings	0.00	180,000.00	180,000.00	25,000.00	0.00	0.00	0.00	0.00
220205	Training - General	0.00	800,000.00	800,000.00	552,000.00	800,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	800,000.00	800,000.00	552,000.00	800,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00

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22020617	Postage and Courier Payments & Services	0.00	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	1,500,000.00	1,500,000.00	562,000.00	1,500,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	1,500,000.00	1,500,000.00	562,000.00	1,500,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	400,000.00	400,000.00	21,200.00	400,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	400,000.00	400,000.00	21,200.00	400,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	587,000.00	587,000.00	217,500.00	587,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	100,000.00	100,000.00	49,000.00	100,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	250,000.00	250,000.00	168,500.00	250,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	37,000.00	37,000.00	0.00	37,000.00	0.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	313,939,000.00	313,939,000.00	154,476,973.54	400,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	313,939,000.00	313,939,000.00	154,476,973.54	400,000,000.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	313,939,000.00	313,939,000.00	154,476,973.54	400,000,000.00	0.00	0.00	0.00
23050139	Capacity Development	0.00	313,939,000.00	313,939,000.00	154,476,973.54	400,000,000.00	0.00	0.00	0.00

5170030010	Nomadic Education Agency								
2	EXPENDITURES	0.00	2,165,950,000.00	2,165,950,000.00	1,345,405,813.99	2,322,144,000.00	58,200,000.00	9,830,000.00	0.00
21	Personnel Cost	0.00	1,478,000,000.00	1,478,000,000.00	986,387,477.87	1,377,000,000.00	0.00	0.00	0.00
2101	SALARY	0.00	513,814,000.00	513,814,000.00	341,793,099.67	489,146,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	513,814,000.00	513,814,000.00	341,793,099.67	489,146,000.00	0.00	0.00	0.00
21010101	Salary	0.00	507,261,000.00	507,261,000.00	336,767,667.78	482,593,000.00	0.00	0.00	0.00
21010102	Overtime Payments	0.00	6,553,000.00	6,553,000.00	5,025,431.89	6,553,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	964,186,000.00	964,186,000.00	644,594,378.20	887,854,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	964,186,000.00	964,186,000.00	644,594,378.20	887,854,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	114,819,000.00	114,819,000.00	69,563,050.39	92,233,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	101,452,000.00	101,452,000.00	67,343,523.25	96,519,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	50,638,000.00	50,638,000.00	29,283,623.74	38,779,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	36,383,000.00	36,383,000.00	33,509,560.14	44,169,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	294,000.00	294,000.00	11,200.00	168,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	50,726,000.00	50,726,000.00	33,671,764.62	48,259,000.00	0.00	0.00	0.00
21020112	Inducement Allowance	0.00	79,558,000.00	79,558,000.00	87,054,901.38	98,297,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	2,439,000.00	2,439,000.00	42,640.00	5,145,000.00	0.00	0.00	0.00
21020114	Board Members Allowance	0.00	1,980,000.00	1,980,000.00	0.00	0.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	8,400,000.00	8,400,000.00	559,999.84	8,400,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
21020137	Medical Allowance	0.00	144,574,000.00	144,574,000.00	86,676,585.51	114,659,000.00	0.00	0.00	0.00
21020156	Professional Teaching Allowance	0.00	64,227,000.00	64,227,000.00	64,297,529.33	11,226,000.00	0.00	0.00	0.00
21020160	J-Power Teachers Allowance	0.00	239,456,000.00	239,456,000.00	134,080,000.00	300,000,000.00	0.00	0.00	0.00
21020178	Casual Workers/Ad-hoc Staff Allowances	0.00	69,240,000.00	69,240,000.00	38,500,000.00	30,000,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	12,000,000.00	12,000,000.00	9,882,829.27	22,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	12,000,000.00	12,000,000.00	9,882,829.27	22,000,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,500,000.00	1,500,000.00	1,225,000.00	1,500,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,500,000.00	1,500,000.00	1,225,000.00	1,500,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	100,000.00	100,000.00	60,000.00	100,000.00	0.00	0.00	0.00
22020210	Other Utility Charges	0.00	100,000.00	100,000.00	60,000.00	100,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	904,000.00	904,000.00	985,329.28	1,250,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	619,000.00	619,000.00	745,329.28	1,000,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	50,000.00	50,000.00	10,000.00	50,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	235,000.00	235,000.00	230,000.00	200,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	5,301,000.00	5,301,000.00	4,568,124.52	4,800,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	2,000,000.00	2,000,000.00	1,630,000.00	2,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	500,000.00	500,000.00	438,000.00	400,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	780,000.00	780,000.00	546,000.00	500,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	1,100,000.00	1,100,000.00	1,084,124.52	1,100,000.00	0.00	0.00	0.00
22020418	Maintenance of Educational Equipments	0.00	921,000.00	921,000.00	870,000.00	800,000.00	0.00	0.00	0.00
220205	Training - General	0.00	1,300,000.00	1,300,000.00	1,002,824.00	1,300,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	1,300,000.00	1,300,000.00	1,002,824.00	1,300,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	55,000.00	55,000.00	55,000.00	100,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	55,000.00	55,000.00	55,000.00	100,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	2,000,000.00	2,000,000.00	1,341,002.47	2,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	1,500,000.00	1,500,000.00	1,028,634.65	1,500,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	500,000.00	500,000.00	312,367.82	500,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	140,000.00	140,000.00	155,549.00	200,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	140,000.00	140,000.00	155,549.00	200,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	700,000.00	700,000.00	490,000.00	10,750,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22021001	Refreshment and Meals	0.00	500,000.00	500,000.00	350,000.00	500,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	100,000.00	100,000.00	60,000.00	100,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	100,000.00	100,000.00	80,000.00	150,000.00	0.00	0.00	0.00
22021060	Nutrition Activities	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	675,950,000.00	675,950,000.00	349,135,506.85	923,144,000.00	58,200,000.00	9,830,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	274,550,000.00	274,550,000.00	158,303,103.50	344,064,000.00	0.00	9,830,000.00	0.00
230101	Purchase of Fixed Assets - General	0.00	274,550,000.00	274,550,000.00	158,303,103.50	344,064,000.00	0.00	9,830,000.00	0.00
23010104	Purchase of Motor Cycles	0.00	23,000,000.00	23,000,000.00	0.00	18,724,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	33,600,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
23010122	Purchase Of Health / Medical Equipment	0.00	0.00	0.00	0.00	28,400,000.00	0.00	0.00	0.00
23010124	Purchase Of Teaching / Learning Aid Equipment	0.00	136,550,000.00	136,550,000.00	68,830,853.50	164,960,000.00	0.00	0.00	0.00
23010126	Purchase Of Sporting / Gaming Equipment	0.00	0.00	0.00	0.00	44,830,000.00	0.00	0.00	0.00
23010141	Purchase of School Furniture	0.00	91,000,000.00	91,000,000.00	89,472,250.00	32,000,000.00	0.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	0.00	0.00	9,830,000.00	0.00	9,830,000.00	0.00
23010152	Purchase of Funmigration Equipment	0.00	3,000,000.00	3,000,000.00	0.00	10,520,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	240,500,000.00	240,500,000.00	129,858,289.34	274,452,000.00	0.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	240,500,000.00	240,500,000.00	129,858,289.34	274,452,000.00	0.00	0.00	0.00
23020105	Construction/Provision Of Water Facilities	0.00	0.00	0.00	0.00	41,552,000.00	0.00	0.00	0.00
23020107	Construction/Provision Of Public Schools	0.00	44,000,000.00	44,000,000.00	0.00	141,700,000.00	0.00	0.00	0.00
23020131	Construction/Provision Of Religious Structures	0.00	85,000,000.00	85,000,000.00	72,911,520.17	91,200,000.00	0.00	0.00	0.00
23020146	Construction of Lecture Hall/Theatre/Class Rooms	0.00	111,500,000.00	111,500,000.00	56,946,769.17	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	105,000,000.00	105,000,000.00	49,824,114.01	203,409,000.00	58,200,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	105,000,000.00	105,000,000.00	49,824,114.01	203,409,000.00	58,200,000.00	0.00	0.00
23030106	Rehabilitation/Repairs - Public Schools	0.00	95,000,000.00	95,000,000.00	49,824,114.01	50,485,000.00	0.00	0.00	0.00

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23030131	Rehabilitation/Repairs of Other Infrastructure	0.00	0.00	0.00	0.00	58,200,000.00	58,200,000.00	0.00	0.00
23030136	Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	0.00	10,000,000.00	10,000,000.00	0.00	24,800,000.00	0.00	0.00	0.00
23030138	Rehabilitation/Repairs of Workshops/Laboratories	0.00	0.00	0.00	0.00	69,924,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	55,900,000.00	55,900,000.00	11,150,000.00	101,219,000.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	55,900,000.00	55,900,000.00	11,150,000.00	101,219,000.00	0.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	35,000,000.00	35,000,000.00	1,500,000.00	71,919,000.00	0.00	0.00	0.00
23050139	Capacity Development	0.00	20,900,000.00	20,900,000.00	9,650,000.00	29,300,000.00	0.00	0.00	0.00

5170040010	Library Board								
2	EXPENDITURES	0.00	132,000,000.00	132,000,000.00	53,000,251.26	148,572,000.00	10,000,000.00	0.00	0.00
21	Personnel Cost	0.00	89,000,000.00	89,000,000.00	48,782,451.26	62,572,000.00	0.00	0.00	0.00
2101	SALARY	0.00	41,884,000.00	41,884,000.00	24,258,162.16	30,106,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	41,884,000.00	41,884,000.00	24,258,162.16	30,106,000.00	0.00	0.00	0.00
21010101	Salary	0.00	41,884,000.00	41,884,000.00	24,258,162.16	30,106,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	47,116,000.00	47,116,000.00	24,524,289.10	32,466,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	47,116,000.00	47,116,000.00	24,524,289.10	32,466,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	10,112,000.00	10,112,000.00	4,844,545.22	6,911,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	8,377,000.00	8,377,000.00	4,851,631.58	6,021,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	4,399,000.00	4,399,000.00	3,193,221.71	2,919,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	3,066,000.00	3,066,000.00	2,599,681.10	2,922,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	97,000.00	97,000.00	47,253.15	38,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	4,188,000.00	4,188,000.00	2,425,816.29	3,011,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	296,000.00	296,000.00	0.00	0.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	2,520,000.00	2,520,000.00	2,106,972.30	1,680,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	560,000.00	560,000.00	360,024.00	240,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	13,501,000.00	13,501,000.00	4,095,143.74	8,724,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	5,000,000.00	5,000,000.00	4,217,800.00	6,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	5,000,000.00	5,000,000.00	4,217,800.00	6,000,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	710,000.00	710,000.00	0.00	500,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	710,000.00	710,000.00	0.00	500,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	2,139,000.00	2,139,000.00	2,057,800.00	2,230,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00
22020304	Magazines & Periodicals	0.00	2,000,000.00	2,000,000.00	1,964,800.00	2,000,000.00	0.00	0.00	0.00

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22020305	Printing of Non-security Documents	0.00	39,000.00	39,000.00	18,000.00	30,000.00	0.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	100,000.00	100,000.00	75,000.00	100,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	1,420,000.00	1,420,000.00	1,869,266.00	2,119,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	300,000.00	300,000.00	250,000.00	400,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	1,020,000.00	1,020,000.00	1,559,266.00	1,500,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	100,000.00	100,000.00	60,000.00	219,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00
22020616	Casual Workers Services	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	430,000.00	430,000.00	0.00	300,000.00	0.00	0.00	0.00
22020701	Financial Consulting	0.00	430,000.00	430,000.00	0.00	300,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	1,000.00	1,000.00	734.00	1,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	1,000.00	1,000.00	734.00	1,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	300,000.00	300,000.00	290,000.00	350,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	100,000.00	100,000.00	50,000.00	150,000.00	0.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	200,000.00	200,000.00	240,000.00	200,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	38,000,000.00	38,000,000.00	0.00	80,000,000.00	10,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	17,000,000.00	17,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	17,000,000.00	17,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	6,000,000.00	6,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00
23010125	Purchase Of Library Books & Equipment	0.00	11,000,000.00	11,000,000.00	0.00	13,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	8,000,000.00	8,000,000.00	0.00	20,000,000.00	10,000,000.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	8,000,000.00	8,000,000.00	0.00	20,000,000.00	10,000,000.00	0.00	0.00
23020101	Construction/Provision Of Office Buildings	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
23020133	Construction/Provision Of Public Convenience	0.00	8,000,000.00	8,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	13,000,000.00	13,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	13,000,000.00	13,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00

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23030110	Rehabilitation / Repairs - Libraries	0.00	13,000,000.00	13,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00

5170050010	State Universal Basic Education Board (SUBEB)								
2	EXPENDITURES	0.00	17,905,400,000.00	17,662,000,000.00	7,257,866,081.47	31,576,649,000.00	974,704,000.00	230,000,000.00	30,000,000.00
21	Personnel Cost	0.00	624,000,000.00	624,000,000.00	511,264,588.16	2,989,605,000.00	0.00	0.00	0.00
2101	SALARY	0.00	229,877,000.00	229,877,000.00	195,494,171.79	1,002,759,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	229,877,000.00	229,877,000.00	195,494,171.79	1,002,759,000.00	0.00	0.00	0.00
21010101	Salary	0.00	229,877,000.00	229,877,000.00	195,494,171.79	1,002,759,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	394,123,000.00	394,123,000.00	315,770,416.37	1,986,846,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	394,123,000.00	394,123,000.00	315,770,416.37	1,986,846,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	58,477,000.00	58,477,000.00	33,904,945.25	244,350,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	44,995,000.00	44,995,000.00	38,140,981.44	199,333,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	25,345,000.00	25,345,000.00	14,086,938.35	103,081,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	55,202,000.00	55,202,000.00	17,004,848.29	119,459,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	3,787,000.00	3,787,000.00	1,877,392.06	3,322,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	23,968,000.00	23,968,000.00	19,752,147.03	100,276,000.00	0.00	0.00	0.00
21020112	Inducement Allowance	0.00	98,160,000.00	98,160,000.00	109,790,578.91	98,160,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	126,000.00	126,000.00	1,736,144.89	126,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	64,363,000.00	64,363,000.00	45,029,246.91	73,449,000.00	0.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	3,677,000.00	3,677,000.00	817,333.00	1,836,000.00	0.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	1,539,000.00	1,539,000.00	2,044,666.00	5,507,000.00	0.00	0.00	0.00
21020124	Newspaper Allowance	0.00	4,005,000.00	4,005,000.00	490,000.00	1,139,000.00	0.00	0.00	0.00
21020125	Accommodation Allowance	0.00	735,000.00	735,000.00	1,142,000.00	4,569,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	225,000.00	225,000.00	1,822,621.50	6,720,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	9,519,000.00	9,519,000.00	28,130,572.74	305,519,000.00	0.00	0.00	0.00
21020160	J-Power Teachers Allowance	0.00	0.00	0.00	0.00	720,000,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	1,317,000,000.00	962,000,000.00	295,136,180.26	762,200,000.00	0.00	0.00	10,000,000.00
2202	OVERHEAD COST	0.00	1,317,000,000.00	962,000,000.00	295,136,180.26	762,200,000.00	0.00	0.00	10,000,000.00
220201	Transport & Travelling - General	0.00	10,000,000.00	10,000,000.00	9,785,997.00	15,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	10,000,000.00	10,000,000.00	9,785,997.00	15,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	4,300,000.00	4,300,000.00	907,801.88	4,300,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	1,000,000.00	1,000,000.00	629,401.88	1,000,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	3,000,000.00	3,000,000.00	278,400.00	3,000,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	65,400,000.00	65,400,000.00	50,417,846.00	90,400,000.00	0.00	0.00	0.00

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22020301	Office Materials and Consumables	0.00	10,000,000.00	10,000,000.00	8,305,545.00	15,000,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	2,000,000.00	2,000,000.00	893,600.00	2,000,000.00	0.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	3,000,000.00	3,000,000.00	580,000.00	3,000,000.00	0.00	0.00	0.00
22020315	Examinations / Examination Materials	0.00	50,000,000.00	50,000,000.00	40,638,701.00	70,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	130,800,000.00	130,800,000.00	65,839,776.17	132,000,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	20,000,000.00	20,000,000.00	11,147,723.00	20,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	10,000,000.00	10,000,000.00	4,170,000.00	10,000,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	20,000,000.00	20,000,000.00	4,008,500.00	20,000,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	2,000,000.00	2,000,000.00	727,000.00	2,000,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	5,000,000.00	5,000,000.00	2,954,000.00	5,000,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	40,000,000.00	40,000,000.00	21,658,705.00	40,000,000.00	0.00	0.00	0.00
22020418	Maintenance of Educational Equipments	0.00	3,800,000.00	3,800,000.00	2,338,848.17	5,000,000.00	0.00	0.00	0.00
22020419	Maintenance of Educational Buildings	0.00	30,000,000.00	30,000,000.00	18,835,000.00	30,000,000.00	0.00	0.00	0.00
220205	Training - General	0.00	30,000,000.00	60,000,000.00	17,730,651.00	40,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	20,000,000.00	50,000,000.00	10,466,629.00	25,000,000.00	0.00	0.00	0.00
22020503	Manpower Planning and Other Staff Development Expenses	0.00	10,000,000.00	10,000,000.00	7,264,022.00	15,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	100,000,000.00	100,000,000.00	32,057,657.00	150,000,000.00	0.00	0.00	0.00
22020615	Monitoring/Inspection of Public/private Institutions & Other Activities	0.00	100,000,000.00	100,000,000.00	32,057,657.00	150,000,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	10,000,000.00	10,000,000.00	5,450,000.00	10,000,000.00	0.00	0.00	0.00
22020701	Financial Consulting	0.00	10,000,000.00	10,000,000.00	5,450,000.00	10,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	500,000.00	500,000.00	24,001.21	500,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	500,000.00	500,000.00	24,001.21	500,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	966,000,000.00	581,000,000.00	112,922,450.00	320,000,000.00	0.00	0.00	10,000,000.00
22021001	Refreshment and Meals	0.00	6,000,000.00	6,000,000.00	5,173,950.00	10,000,000.00	0.00	0.00	0.00

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22021002	Honorarium and Sitting Allowance Payments	0.00	20,000,000.00	35,000,000.00	8,515,000.00	20,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	5,000,000.00	5,000,000.00	4,285,000.00	10,000,000.00	0.00	0.00	0.00
22021009	Sporting Activities	0.00	5,000,000.00	5,000,000.00	4,994,000.00	10,000,000.00	0.00	0.00	0.00
22021014	Annual Planning/Budget Processes Expenses and Administration	0.00	50,000,000.00	50,000,000.00	39,690,000.00	50,000,000.00	0.00	0.00	0.00
22021045	Institutional Feeding	0.00	720,000,000.00	320,000,000.00	23,336,000.00	0.00	0.00	0.00	0.00
22021047	Community Engagement, Sensitization & Mobilization Activit	0.00	70,000,000.00	70,000,000.00	14,949,500.00	70,000,000.00	0.00	0.00	0.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	20,000,000.00	20,000,000.00	6,579,000.00	20,000,000.00	0.00	0.00	0.00
22021060	Nutrition Activities	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00
22021072	School Clubs Activities	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00
22021073	Guidance & Counselling Activities	0.00	15,000,000.00	15,000,000.00	5,400,000.00	15,000,000.00	0.00	0.00	0.00
22021075	Extra-curricula Activities (Quiz, Debates, etc)	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
22021084	Performance Delivery Coordination Unit Operational Expenses	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	15,964,400,000.00	16,076,000,000.00	6,451,465,313.05	27,824,844,000.00	974,704,000.00	230,000,000.00	20,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	4,102,200,000.00	4,209,800,000.00	1,897,871,607.20	7,142,140,000.00	20,000,000.00	30,000,000.00	0.00
230101	Purchase of Fixed Assets - General	0.00	4,102,200,000.00	4,209,800,000.00	1,897,871,607.20	7,142,140,000.00	20,000,000.00	30,000,000.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	100,000,000.00	50,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	57,700,000.00	53,700,000.00	0.00	8,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	10,000,000.00	10,000,000.00	9,030,000.00	20,000,000.00	0.00	0.00	0.00
23010122	Purchase Of Health / Medical Equipment	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00
23010124	Purchase Of Teaching / Learning Aid Equipment	0.00	1,016,500,000.00	1,178,100,000.00	440,081,654.31	1,595,800,000.00	0.00	0.00	0.00
23010125	Purchase Of Library Books & Equipment	0.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00
23010126	Purchase Of Sporting / Gaming Equipment	0.00	142,000,000.00	142,000,000.00	6,640,119.15	282,000,000.00	0.00	0.00	0.00
23010133	Purchases Of Surveying Equipment	0.00	214,000,000.00	214,000,000.00	42,120,000.00	0.00	0.00	0.00	0.00
23010140	Purchase of Information / Communication Equipment	0.00	0.00	0.00	0.00	380,900,000.00	0.00	30,000,000.00	0.00

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23010141	Purchase of School Furniture	0.00	2,546,000,000.00	2,546,000,000.00	1,399,999,833.74	4,183,500,000.00	0.00	0.00	0.00
23010143	Purchase of Workshop Tools / Equipment	0.00	11,500,000.00	11,500,000.00	0.00	10,000,000.00	0.00	0.00	0.00
23010144	Purchase of Heavy Plants and Equipment	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	0.00	0.00	450,000,000.00	0.00	0.00	0.00
23010152	Purchase of Funmigation Equipment	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
23010155	Purchase of Water Supply Equipment	0.00	2,000,000.00	2,000,000.00	0.00	11,940,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	7,610,000,000.00	7,614,000,000.00	2,912,715,659.03	7,075,504,000.00	851,204,000.00	60,000,000.00	0.00
230201	Conctruction/Provision of Fixed Assets - General	0.00	7,610,000,000.00	7,614,000,000.00	2,912,715,659.03	7,075,504,000.00	851,204,000.00	60,000,000.00	0.00
23020101	Construction/Provision Of Office Buildings	0.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00	0.00
23020102	Construction/Provision Of Residential Buildings	0.00	0.00	0.00	0.00	3,800,000.00	0.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	85,000,000.00	85,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00
23020105	Construction/Provision Of Water Facilities	0.00	200,000,000.00	200,000,000.00	51,933,290.84	383,900,000.00	382,200,000.00	0.00	0.00
23020107	Construction/Provision Of Public Schools	0.00	6,812,000,000.00	6,812,000,000.00	2,458,919,012.65	4,894,300,000.00	0.00	50,000,000.00	0.00
23020113	Construction / Provision Of Agricultural Facilities	0.00	0.00	0.00	0.00	142,000,000.00	0.00	0.00	0.00
23020118	Construction / Provision Of Infrastructure	0.00	0.00	0.00	0.00	24,500,000.00	0.00	0.00	0.00
23020127	Construction Of ICT Infrastructures	0.00	0.00	0.00	0.00	53,000,000.00	0.00	0.00	0.00
23020130	Construction / Provision of Wall Fence/Boundary Pillars	0.00	400,000,000.00	400,000,000.00	48,854,635.73	1,050,000,000.00	0.00	0.00	0.00
23020133	Construction/Provision Of Public Convenience	0.00	113,000,000.00	113,000,000.00	34,787,847.96	469,004,000.00	469,004,000.00	0.00	0.00
23020146	Construction of Lecture Hall/Theatre/Class Rooms	0.00	0.00	4,000,000.00	318,220,871.85	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	3,242,500,000.00	3,242,500,000.00	1,134,108,847.95	10,403,200,000.00	83,500,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	3,242,500,000.00	3,242,500,000.00	1,134,108,847.95	10,403,200,000.00	83,500,000.00	0.00	0.00
23030101	Rehabilitation/Repairs Of Residential Buildings	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00

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23030106	Rehabilitation/Repairs - Public Schools	0.00	2,217,500,000.00	2,217,500,000.00	421,736,786.95	10,294,700,000.00	0.00	0.00	0.00
23030110	Rehabilitation / Repairs - Libraries	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
23030127	Rehabilitation/Repairs- ICT Infrastructures	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
23030131	Rehabilitation/Repairs of Other Infrastructure	0.00	0.00	0.00	0.00	3,500,000.00	3,500,000.00	0.00	0.00
23030133	Rehabilitation/Repairs of Other facilities	0.00	0.00	0.00	0.00	80,000,000.00	80,000,000.00	0.00	0.00
23030137	Rehabilitation/Repairs of Lecture Theatre/Class Rooms	0.00	1,000,000,000.00	1,000,000,000.00	712,372,061.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	1,009,700,000.00	1,009,700,000.00	506,769,198.87	3,204,000,000.00	20,000,000.00	140,000,000.00	20,000,000.00
230501	Acquisition of Non-Tangible Asset	0.00	1,009,700,000.00	1,009,700,000.00	506,769,198.87	3,204,000,000.00	20,000,000.00	140,000,000.00	20,000,000.00
23050101	Research & Development and Census/Surveys	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	0.00	0.00	0.00	638,300,000.00	0.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	241,000,000.00	241,000,000.00	12,914,052.00	852,000,000.00	0.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	0.00	0.00	0.00	140,000,000.00	0.00	140,000,000.00	0.00
23050139	Capacity Development	0.00	768,700,000.00	768,700,000.00	493,855,146.87	1,473,700,000.00	20,000,000.00	0.00	20,000,000.00

05170050020	Inspectorate Headquarters & Zones								
2	EXPENDITURES	0.00	405,000,000.00	405,000,000.00	288,088,183.40	408,696,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	405,000,000.00	405,000,000.00	288,088,183.40	408,696,000.00	0.00	0.00	0.00
2101	SALARY	0.00	161,907,000.00	161,907,000.00	122,626,656.80	179,714,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	161,907,000.00	161,907,000.00	122,626,656.80	179,714,000.00	0.00	0.00	0.00
21010101	Salary	0.00	161,907,000.00	161,907,000.00	122,626,656.80	179,714,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	243,093,000.00	243,093,000.00	165,461,526.59	228,982,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	243,093,000.00	243,093,000.00	165,461,526.59	228,982,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	32,244,000.00	32,244,000.00	20,139,783.33	26,080,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	32,380,000.00	32,380,000.00	24,578,533.22	35,943,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	14,084,000.00	14,084,000.00	8,583,261.12	10,872,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	10,483,000.00	10,483,000.00	9,817,508.80	12,319,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	1,301,000.00	1,301,000.00	493,882.55	743,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	16,191,000.00	16,191,000.00	11,911,227.56	17,971,000.00	0.00	0.00	0.00
21020112	Inducement Allowance	0.00	54,379,000.00	54,379,000.00	37,952,808.46	54,379,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	1,188,000.00	1,188,000.00	1,034,945.31	1,188,000.00	0.00	0.00	0.00

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21020117	Domestic Staff Allowance	0.00	33,600,000.00	33,600,000.00	24,221,588.99	35,280,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	8,399,000.00	8,399,000.00	1,399,887.25	2,160,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	38,844,000.00	38,844,000.00	25,328,100.00	32,047,000.00	0.00	0.00	0.00
5170050030	Local Education Authority (LEA)								
2	EXPENDITURES	0.00	24,537,000,000.00	24,537,000,000.00	22,501,030,937.93	36,290,432,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	24,500,000,000.00	24,500,000,000.00	22,501,030,937.93	36,140,432,000.00	0.00	0.00	0.00
2101	SALARY	0.00	10,848,017,000.00	10,848,017,000.00	10,536,497,916.81	16,520,245,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	10,848,017,000.00	10,848,017,000.00	10,536,497,916.81	16,520,245,000.00	0.00	0.00	0.00
21010101	Salary	0.00	10,848,017,000.00	10,848,017,000.00	10,536,497,916.81	16,520,245,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	13,651,983,000.00	13,651,983,000.00	11,964,533,021.12	19,620,187,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	13,651,983,000.00	13,651,983,000.00	11,964,533,021.12	19,620,187,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	2,962,527,000.00	2,562,527,000.00	2,156,391,213.74	3,252,373,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	2,169,603,000.00	2,169,603,000.00	1,780,591,339.69	3,304,049,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	1,306,094,000.00	1,306,094,000.00	932,367,694.88	1,368,509,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	939,152,000.00	909,152,000.00	689,410,324.77	1,558,827,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	10,466,000.00	10,466,000.00	5,461,344.00	6,065,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	1,084,802,000.00	1,114,802,000.00	1,113,723,996.30	1,652,025,000.00	0.00	0.00	0.00
21020112	Inducement Allowance	0.00	1,543,322,000.00	1,943,322,000.00	1,873,261,121.52	2,145,200,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	11,170,000.00	11,170,000.00	20,464,049.22	15,525,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	297,360,000.00	297,360,000.00	270,899,921.34	301,560,000.00	0.00	0.00	0.00
21020128	Rural Posting Allowance	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	4,479,000.00	4,479,000.00	1,480,050.00	1,920,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	1,809,784,000.00	1,809,784,000.00	1,765,816,588.20	4,049,734,000.00	0.00	0.00	0.00
21020156	Professional Teaching Allowance	0.00	1,413,224,000.00	1,413,224,000.00	1,354,665,377.46	1,964,400,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	37,000,000.00	37,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	37,000,000.00	37,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	5,000,000.00	5,000,000.00	0.00	118,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	5,000,000.00	5,000,000.00	0.00	118,000,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	2,240,000.00	2,240,000.00	0.00	2,240,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	240,000.00	240,000.00	0.00	240,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	12,300,000.00	12,300,000.00	0.00	12,300,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00

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22020403	Maintenance of Office Building / Residential Quarters	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	1,200,000.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00
22020418	Maintenance of Educational Equipments	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	10,360,000.00	10,360,000.00	0.00	10,360,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	5,360,000.00	5,360,000.00	0.00	5,360,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00

5170060010	Jigawa State Tsangaya Education Board								
2	EXPENDITURES	0.00	1,881,200,000.00	2,760,200,000.00	380,574,895.17	4,156,554,000.00	447,000,000.00	70,000,000.00	0.00
21	Personnel Cost	0.00	17,000,000.00	17,000,000.00	5,194,951.67	217,304,000.00	0.00	0.00	0.00
2101	SALARY	0.00	6,751,000.00	6,751,000.00	936,027.32	5,360,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	6,751,000.00	6,751,000.00	936,027.32	5,360,000.00	0.00	0.00	0.00
21010101	Salary	0.00	6,751,000.00	6,751,000.00	936,027.32	5,360,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	10,249,000.00	10,249,000.00	4,258,924.35	211,944,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	10,249,000.00	10,249,000.00	4,258,924.35	211,944,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	1,968,000.00	1,968,000.00	0.00	1,129,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	1,350,000.00	1,350,000.00	0.00	1,072,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	852,000.00	852,000.00	0.00	476,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	583,000.00	583,000.00	0.00	546,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	38,000.00	38,000.00	0.00	25,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	675,000.00	675,000.00	1,123,232.74	536,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	683,000.00	683,000.00	0.00	1,497,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	840,000.00	840,000.00	0.00	840,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	560,000.00	560,000.00	0.00	240,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	2,700,000.00	2,700,000.00	3,135,691.61	1,426,000.00	0.00	0.00	0.00
21020147	Administrative Allowances	0.00	0.00	0.00	0.00	4,157,000.00	0.00	0.00	0.00

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21020160	J-Power Teachers Allowance	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	34,200,000.00	89,200,000.00	51,040,300.00	344,250,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	34,200,000.00	89,200,000.00	51,040,300.00	344,250,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	3,500,000.00	3,500,000.00	4,780,000.00	15,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	3,500,000.00	3,500,000.00	4,780,000.00	15,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	745,000.00	745,000.00	1,375,000.00	2,150,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	500,000.00	500,000.00	300,000.00	1,000,000.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	50,000.00	50,000.00	185,000.00	50,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	95,000.00	95,000.00	500,000.00	1,000,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	50,000.00	50,000.00	180,000.00	50,000.00	0.00	0.00	0.00
22020205	Water rates & Charges	0.00	50,000.00	50,000.00	210,000.00	50,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	15,300,000.00	15,300,000.00	17,785,000.00	132,000,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	4,500,000.00	4,500,000.00	8,350,000.00	5,000,000.00	0.00	0.00	0.00
22020302	Books	0.00	2,500,000.00	2,500,000.00	2,200,000.00	15,000,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	1,300,000.00	1,300,000.00	1,100,000.00	1,500,000.00	0.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	1,500,000.00	1,500,000.00	1,200,000.00	500,000.00	0.00	0.00	0.00
22020310	Teaching Aids, Laboratory and Instructional Materials	0.00	5,500,000.00	5,500,000.00	4,935,000.00	10,000,000.00	0.00	0.00	0.00
22020315	Examinations / Examination Materials	0.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00
22020318	Disaster Relief Materials	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	4,550,000.00	4,550,000.00	7,758,000.00	12,800,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	2,500,000.00	2,500,000.00	4,200,000.00	1,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	1,500,000.00	1,500,000.00	2,560,000.00	100,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	150,000.00	150,000.00	648,000.00	1,000,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	300,000.00	300,000.00	300,000.00	500,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	100,000.00	100,000.00	50,000.00	200,000.00	0.00	0.00	0.00
22020417	Maintenance of Other Infrastructure	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00

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22020427	Maintenance of Electricity/Solar Power	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
220205	Training - General	0.00	500,000.00	500,000.00	450,000.00	30,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	500,000.00	500,000.00	450,000.00	30,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	1,650,000.00	51,650,000.00	6,293,000.00	74,200,000.00	0.00	0.00	0.00
22020602	Office/Store Rent	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00
22020603	Residential Rent	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
22020606	Land Use Charges	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00
22020609	Guidance and Counselling Services	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00
22020615	Monitoring/Inspection of Public/private Institutions & Other Activities	0.00	1,500,000.00	1,500,000.00	6,243,000.00	5,000,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	150,000.00	150,000.00	50,000.00	200,000.00	0.00	0.00	0.00
22020618	Religious Services and Other Activities	0.00	0.00	50,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
22020710	Research and Documentation Consulting	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	5,000,000.00	5,000,000.00	8,820,000.00	8,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	2,500,000.00	2,500,000.00	6,820,000.00	5,000,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	2,500,000.00	2,500,000.00	2,000,000.00	3,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	5,000.00	5,000.00	5,000.00	100,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	5,000.00	5,000.00	5,000.00	100,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	2,950,000.00	7,950,000.00	3,774,300.00	65,000,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	250,000.00	250,000.00	1,274,300.00	2,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,500,000.00	1,500,000.00	1,300,000.00	5,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	1,200,000.00	1,200,000.00	1,200,000.00	6,000,000.00	0.00	0.00	0.00
22021009	Sporting Activities	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
22021047	Community Engagement, Sensitization & Mobilization Activities	0.00	0.00	0.00	0.00	17,000,000.00	0.00	0.00	0.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
22021056	Quranic Recitation and Other Religious Competitions	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00

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22021075	Extra-curricula Activities (Quiz, Debates, etc)	0.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00	0.00
22021081	Conferences and Seminars Expenses	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	1,830,000,000.00	2,654,000,000.00	324,339,643.50	3,595,000,000.00	447,000,000.00	70,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	432,400,000.00	284,410,946.27	429,000,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	0.00	432,400,000.00	284,410,946.27	429,000,000.00	0.00	0.00	0.00
23010104	Purchase of Motor Cycles	0.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	141,300,000.00	141,201,000.00	0.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	0.00	124,100,000.00	119,721,650.00	4,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
23010120	Purchase Of canteen / Kitchen Equipment	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
23010124	Purchase Of Teaching / Learning Aid Equipment	0.00	0.00	90,000,000.00	13,300,000.00	180,000,000.00	0.00	0.00	0.00
23010129	Purchase Of Industrial Equipment	0.00	0.00	20,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
23010141	Purchase of School Furniture	0.00	0.00	20,000,000.00	0.00	164,000,000.00	0.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	0.00	11,000,000.00	10,188,296.27	0.00	0.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	1,135,000,000.00	1,657,000,000.00	0.00	2,623,000,000.00	447,000,000.00	70,000,000.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	1,135,000,000.00	1,657,000,000.00	0.00	2,623,000,000.00	447,000,000.00	70,000,000.00	0.00
23020102	Construction/Provision Of Residential Buildings	0.00	105,000,000.00	257,000,000.00	0.00	475,000,000.00	0.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	150,000,000.00	175,000,000.00	0.00	115,000,000.00	45,000,000.00	70,000,000.00	0.00
23020104	Construction/Provision Of Housing	0.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00
23020105	Construction/Provision Of Water Facilities	0.00	100,000,000.00	143,000,000.00	0.00	130,000,000.00	130,000,000.00	0.00	0.00
23020107	Construction/Provision Of Public Schools	0.00	545,000,000.00	575,500,000.00	0.00	934,000,000.00	0.00	0.00	0.00
23020123	Construction Of Traffic /Street Lights	0.00	0.00	63,000,000.00	0.00	0.00	0.00	0.00	0.00
23020124	Construction Of Markets/Parks	0.00	0.00	0.00	0.00	110,000,000.00	0.00	0.00	0.00

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23020127	Construction Of ICT Infrastructures	0.00	0.00	85,000,000.00	0.00	0.00	0.00	0.00	0.00
23020131	Construction/Provision Of Religious Structures	0.00	135,000,000.00	210,000,000.00	0.00	225,000,000.00	0.00	0.00	0.00
23020132	Construction/Provision Of Other Institutional Structures	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00
23020133	Construction/Provision Of Public Convenience	0.00	100,000,000.00	130,500,000.00	0.00	237,000,000.00	237,000,000.00	0.00	0.00
23020140	Construction of Drainages, Barrages & other Erosion Control Structures	0.00	0.00	0.00	0.00	35,000,000.00	35,000,000.00	0.00	0.00
23020146	Construction of Lecture Hall/Theatre/Class Rooms	0.00	0.00	0.00	0.00	337,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	695,000,000.00	423,600,000.00	39,928,697.23	433,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	695,000,000.00	423,600,000.00	39,928,697.23	433,000,000.00	0.00	0.00	0.00
23030101	Rehabilitation/Repairs Of Residential Buildings	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
23030106	Rehabilitation/Repairs - Public Schools	0.00	695,000,000.00	378,600,000.00	39,928,697.23	383,000,000.00	0.00	0.00	0.00
23030137	Rehabilitation/Repairs of Lecture Theatre/Class Rooms	0.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	141,000,000.00	0.00	110,000,000.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	0.00	141,000,000.00	0.00	110,000,000.00	0.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	0.00	133,000,000.00	0.00	0.00	0.00	0.00	0.00
23050139	Capacity Development	0.00	0.00	0.00	0.00	110,000,000.00	0.00	0.00	0.00

05630010010	Ministry of Higher Education, Science & Technology								
2	EXPENDITURES	0.00	40,605,821,000.00	46,100,821,000.00	21,754,229,137.14	22,154,101,000.00	142,000,000.00	100,000,000.00	0.00
21	Personnel Cost	0.00	10,040,821,000.00	10,040,821,000.00	5,297,451,562.87	1,171,001,000.00	0.00	0.00	0.00
2101	SALARY	0.00	4,020,636,000.00	4,020,636,000.00	1,824,233,231.34	228,321,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	4,020,636,000.00	4,020,636,000.00	1,824,233,231.34	228,321,000.00	0.00	0.00	0.00
21010101	Salary	0.00	4,020,636,000.00	4,020,636,000.00	1,824,233,231.34	228,321,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	6,020,185,000.00	6,020,185,000.00	3,473,218,331.53	942,680,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	6,020,185,000.00	6,020,185,000.00	3,473,218,331.53	942,680,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	1,130,907,000.00	1,130,907,000.00	311,249,717.83	38,938,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
21020104	Rent Supplement	0.00	804,127,000.00	804,127,000.00	336,401,350.50	45,664,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	495,242,000.00	495,242,000.00	130,540,153.35	16,312,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	355,824,000.00	355,824,000.00	150,261,451.33	18,692,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	10,944,000.00	10,944,000.00	5,201,053.25	638,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	402,064,000.00	402,064,000.00	167,000,567.74	22,832,000.00	0.00	0.00	0.00
21020112	Inducement Allowance	0.00	1,235,986,000.00	1,235,986,000.00	1,431,174,415.92	10,422,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	5,000.00	5,000.00	3,267,853.37	80,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	278,880,000.00	278,880,000.00	225,510,058.36	28,560,000.00	0.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	817,000.00	817,000.00	4,111,320.21	453,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	79,509,000.00	79,509,000.00	24,382,482.49	3,840,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	649,880,000.00	649,880,000.00	387,117,907.17	48,249,000.00	0.00	0.00	0.00
21020160	J-Power Teachers Allowance	0.00	396,000,000.00	396,000,000.00	297,000,000.00	528,000,000.00	0.00	0.00	0.00
21020180	J-Cook Allowances	0.00	180,000,000.00	180,000,000.00	0.00	180,000,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	3,711,000,000.00	3,711,000,000.00	1,703,730,128.68	354,600,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	3,709,000,000.00	3,709,000,000.00	1,703,730,128.68	354,600,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	14,000,000.00	14,000,000.00	10,916,158.00	16,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	14,000,000.00	14,000,000.00	10,916,158.00	16,000,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	8,300,000.00	8,300,000.00	3,440,500.00	110,000,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	4,500,000.00	4,500,000.00	1,390,000.00	4,500,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	3,300,000.00	3,300,000.00	1,885,000.00	3,500,000.00	0.00	0.00	0.00
22020306	Printing of Security Documents	0.00	500,000.00	500,000.00	165,500.00	1,000,000.00	0.00	0.00	0.00
22020310	Teaching Aids, Laboratory and Instructional Materials	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
22020315	Examinations / Examination Materials	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	51,200,000.00	51,200,000.00	55,897,270.68	85,000,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	5,000,000.00	5,000,000.00	3,952,000.00	7,500,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	1,000,000.00	1,000,000.00	630,000.00	2,000,000.00	0.00	0.00	0.00
22020418	Maintenance of Educational Equipments	0.00	1,000,000.00	1,000,000.00	160,846.68	1,500,000.00	0.00	0.00	0.00
22020419	Maintenance of Educational Buildings	0.00	42,700,000.00	42,700,000.00	51,154,424.00	72,500,000.00	0.00	0.00	0.00
220205	Training - General	0.00	3,500,000.00	3,500,000.00	0.00	2,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	3,500,000.00	3,500,000.00	0.00	2,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	5,000,000.00	5,000,000.00	2,844,000.00	10,000,000.00	0.00	0.00	0.00

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22020615	Monitoring/Inspection of Public/private Institutions & Other Activities	0.00	5,000,000.00	5,000,000.00	2,844,000.00	10,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	3,627,000,000.00	3,627,000,000.00	1,630,632,200.00	131,500,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	4,000,000.00	4,000,000.00	2,356,000.00	3,500,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	5,000,000.00	5,000,000.00	568,000.00	5,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
22021044	Committees and Commissions	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22021045	Institutional Feeding	0.00	3,500,000,000.00	3,500,000,000.00	1,596,157,700.00	0.00	0.00	0.00	0.00
22021047	Community Engagement, Sensitization & Mobilization Activities	0.00	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	10,000,000.00	10,000,000.00	6,248,000.00	10,000,000.00	0.00	0.00	0.00
22021054	Zonal Office Operational Expenses	0.00	13,000,000.00	13,000,000.00	2,130,000.00	15,000,000.00	0.00	0.00	0.00
22021055	Student Exchange Programme	0.00	25,000,000.00	25,000,000.00	17,205,500.00	25,000,000.00	0.00	0.00	0.00
22021065	Awards and Prizes of Excellence	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
22021069	Project / Programmes Coordination Expenses	0.00	10,000,000.00	10,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
22021076	Girls Child Health-Education Programme	0.00	12,000,000.00	12,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
22021080	Special Services & Other Security Expenses	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
22021082	Secondary School Operational Cost & Other Activities	0.00	25,000,000.00	25,000,000.00	4,262,000.00	5,000,000.00	0.00	0.00	0.00
22021083	Distribution of Instructional Materials & Other Activities	0.00	15,000,000.00	15,000,000.00	1,705,000.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
220401	Local Grants and Contributions	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	26,854,000,000.00	32,349,000,000.00	14,753,047,445.59	20,628,500,000.00	142,000,000.00	100,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	3,345,000,000.00	4,895,000,000.00	2,689,725,607.15	1,417,000,000.00	0.00	0.00	0.00

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230101	Purchase of Fixed Assets - General	0.00	3,345,000,000.00	4,895,000,000.00	2,689,725,607.15	1,417,000,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	134,000,000.00	134,000,000.00	124,871,484.00	350,000,000.00	0.00	0.00	0.00
23010108	Purchase Of Buses	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	79,000,000.00	79,000,000.00	0.00	110,000,000.00	0.00	0.00	0.00
23010120	Purchase Of canteen / Kitchen Equipment	0.00	60,000,000.00	60,000,000.00	59,900,000.00	20,000,000.00	0.00	0.00	0.00
23010124	Purchase Of Teaching / Learning Aid Equipment	0.00	1,700,000,000.00	3,250,000,000.00	1,384,517,187.00	450,000,000.00	0.00	0.00	0.00
23010128	Purchase Of Security Equipment	0.00	350,000,000.00	350,000,000.00	350,000,000.00	20,000,000.00	0.00	0.00	0.00
23010141	Purchase of School Furniture	0.00	685,000,000.00	685,000,000.00	587,385,515.15	100,000,000.00	0.00	0.00	0.00
23010142	Purchase of Laboratory Equipment	0.00	120,000,000.00	120,000,000.00	97,951,421.00	70,000,000.00	0.00	0.00	0.00
23010144	Purchase of Heavy Plants and Equipment	0.00	100,000,000.00	100,000,000.00	12,000,000.00	40,000,000.00	0.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	100,000,000.00	100,000,000.00	73,100,000.00	50,000,000.00	0.00	0.00	0.00
23010152	Purchase of Funmigration Equipment	0.00	17,000,000.00	17,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	15,300,000,000.00	16,545,000,000.00	1,661,065,919.43	3,900,000,000.00	140,000,000.00	100,000,000.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	15,300,000,000.00	16,545,000,000.00	1,661,065,919.43	3,900,000,000.00	140,000,000.00	100,000,000.00	0.00
23020101	Construction/Provision Of Office Buildings	0.00	0.00	100,000,000.00	99,972,065.71	400,000,000.00	0.00	0.00	0.00
23020102	Construction/Provision Of Residential Buildings	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00
23020105	Construction/Provision Of Water Facilities	0.00	0.00	0.00	0.00	125,000,000.00	125,000,000.00	0.00	0.00
23020106	Construction/Provision Of Hospitals/Health Centres	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
23020107	Construction/Provision Of Public Schools	0.00	15,300,000,000.00	15,715,000,000.00	1,046,311,686.92	2,400,000,000.00	0.00	0.00	0.00
23020111	Construction / Provision Of Libraries	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
23020130	Construction / Provision of Wall Fence/Boundary Pillars	0.00	0.00	500,000,000.00	293,022,537.78	115,000,000.00	0.00	0.00	0.00
23020132	Construction/Provision Of Other Institutional Structures	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
23020133	Construction/Provision Of Public Convenience	0.00	0.00	100,000,000.00	94,453,114.66	15,000,000.00	15,000,000.00	0.00	0.00

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23020146	Construction of Lecture Hall/Theatre/Class Rooms	0.00	0.00	130,000,000.00	127,306,514.36	0.00	0.00	0.00	0.00
23020147	Construction/Provision of Workshops/Laboratories	0.00	0.00	0.00	0.00	105,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	17,000,000.00	2,017,000,000.00	133,654,727.30	93,000,000.00	2,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	17,000,000.00	2,017,000,000.00	133,654,727.30	93,000,000.00	2,000,000.00	0.00	0.00
23030106	Rehabilitation/Repairs - Public Schools	0.00	0.00	2,000,000,000.00	133,654,727.30	81,000,000.00	0.00	0.00	0.00
23030133	Rehabilitation/Repairs of Other facilities	0.00	17,000,000.00	17,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00
23030138	Rehabilitation/Repairs of Workshops/Laboratories	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	8,192,000,000.00	8,892,000,000.00	10,268,601,191.71	15,218,500,000.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	8,192,000,000.00	8,892,000,000.00	10,268,601,191.71	15,218,500,000.00	0.00	0.00	0.00
23050101	Research & Development and Census/Surveys	0.00	27,000,000.00	227,000,000.00	152,500,200.00	66,000,000.00	0.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	20,000,000.00	20,000,000.00	3,000,000.00	2,500,000.00	0.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	8,000,000,000.00	8,000,000,000.00	9,973,100,991.71	15,100,000,000.00	0.00	0.00	0.00
23050139	Capacity Development	0.00	145,000,000.00	645,000,000.00	140,000,000.00	50,000,000.00	0.00	0.00	0.00

5630020010	Jigawa State Educational Quality Assurance Agency (JISEQAA)								
<u>2</u>	<u>EXPENDITURES</u>	<u>0.00</u>	<u>496,407,000.00</u>	<u>496,407,000.00</u>	<u>11,814,994.00</u>	<u>844,040,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
21	Personnel Cost	0.00	13,770,000.00	13,770,000.00	0.00	113,940,000.00	0.00	0.00	0.00
2101	SALARY	0.00	5,717,000.00	5,717,000.00	0.00	56,500,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	5,717,000.00	5,717,000.00	0.00	56,500,000.00	0.00	0.00	0.00
21010101	Salary	0.00	5,717,000.00	5,717,000.00	0.00	56,500,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	8,053,000.00	8,053,000.00	0.00	57,440,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	8,053,000.00	8,053,000.00	0.00	57,440,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	2,349,000.00	2,349,000.00	0.00	8,163,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	1,143,000.00	1,143,000.00	0.00	11,300,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	1,016,000.00	1,016,000.00	0.00	3,393,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	680,000.00	680,000.00	0.00	3,902,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	0.00	0.00	0.00	273,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	572,000.00	572,000.00	0.00	5,650,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	869,000.00	869,000.00	0.00	869,000.00	0.00	0.00	0.00

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21020117	Domestic Staff Allowance	0.00	0.00	0.00	0.00	11,760,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	0.00	0.00	0.00	2,160,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	1,424,000.00	1,424,000.00	0.00	9,970,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	20,127,000.00	20,127,000.00	11,814,994.00	204,400,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	19,777,000.00	19,777,000.00	11,599,994.00	203,800,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	4,000,000.00	4,000,000.00	3,786,000.00	25,200,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,000,000.00	1,000,000.00	786,000.00	1,200,000.00	0.00	0.00	0.00
22020103	International Travel & Transport - Training	0.00	3,000,000.00	3,000,000.00	3,000,000.00	24,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	251,000.00	251,000.00	0.00	251,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	51,000.00	51,000.00	0.00	51,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	700,000.00	700,000.00	378,050.00	1,700,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	300,000.00	300,000.00	150,000.00	1,000,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	200,000.00	200,000.00	62,000.00	300,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	200,000.00	200,000.00	166,050.00	400,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	3,477,000.00	3,477,000.00	773,100.00	3,827,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	3,127,000.00	3,127,000.00	736,000.00	3,127,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	150,000.00	150,000.00	5,000.00	200,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	200,000.00	200,000.00	32,100.00	500,000.00	0.00	0.00	0.00
220205	Training - General	0.00	1,840,000.00	1,840,000.00	0.00	1,840,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	1,840,000.00	1,840,000.00	0.00	1,840,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	20,000.00	20,000.00	0.00	150,100,000.00	0.00	0.00	0.00
22020615	Monitoring/Inspection of Public/private Institutions & Other Activitie	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	20,000.00	20,000.00	0.00	100,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	2,200,000.00	2,200,000.00	1,226,000.00	2,200,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	2,000,000.00	2,000,000.00	1,226,000.00	2,000,000.00	0.00	0.00	0.00
22020802	Other Transport Equipment Fuel Cost	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	60,000.00	60,000.00	35,244.00	60,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020901	Bank Charges (Other than Interest)	0.00	60,000.00	60,000.00	35,244.00	60,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	7,229,000.00	7,229,000.00	5,401,600.00	18,622,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	400,000.00	400,000.00	108,000.00	1,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	100,000.00	100,000.00	0.00	5,500,000.00	0.00	0.00	0.00
22021044	Committees and Commissions	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	6,729,000.00	6,729,000.00	5,293,600.00	7,122,000.00	0.00	0.00	0.00
2208	Transfers - Payment to Individuals	0.00	350,000.00	350,000.00	215,000.00	600,000.00	0.00	0.00	0.00
220801	Transfers - Payment to Individuals	0.00	350,000.00	350,000.00	215,000.00	600,000.00	0.00	0.00	0.00
22080110	Assistance and Donations to Individual	0.00	350,000.00	350,000.00	215,000.00	600,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	462,510,000.00	462,510,000.00	0.00	525,700,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	61,400,000.00	61,400,000.00	0.00	284,000,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	61,400,000.00	61,400,000.00	0.00	284,000,000.00	0.00	0.00	0.00
23010104	Purchase of Motor Cycles	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	17,700,000.00	17,700,000.00	0.00	70,000,000.00	0.00	0.00	0.00
23010108	Purchase Of Buses	0.00	0.00	0.00	0.00	140,000,000.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	0.00	0.00	0.00	26,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	15,000,000.00	15,000,000.00	0.00	7,500,000.00	0.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	4,700,000.00	4,700,000.00	0.00	5,000,000.00	0.00	0.00	0.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	0.00	0.00	7,500,000.00	0.00	0.00	0.00
23010141	Purchase of School Furniture	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	4,000,000.00	4,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	210,560,000.00	210,560,000.00	0.00	190,000,000.00	0.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	210,560,000.00	210,560,000.00	0.00	190,000,000.00	0.00	0.00	0.00
23020101	Construction/Provision Of Office Buildings	0.00	200,000,000.00	200,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
23020102	Construction/Provision Of Residential Buildings	0.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	10,560,000.00	10,560,000.00	0.00	10,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	8,960,000.00	8,960,000.00	0.00	17,700,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	8,960,000.00	8,960,000.00	0.00	17,700,000.00	0.00	0.00	0.00
23030110	Rehabilitation / Repairs - Libraries	0.00	8,960,000.00	8,960,000.00	0.00	7,000,000.00	0.00	0.00	0.00
23030136	Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	0.00	0.00	0.00	0.00	10,700,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	181,590,000.00	181,590,000.00	0.00	34,000,000.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	181,590,000.00	181,590,000.00	0.00	34,000,000.00	0.00	0.00	0.00
23050101	Research & Development and Census/Surveys	0.00	26,000,000.00	26,000,000.00	0.00	31,000,000.00	0.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	4,500,000.00	4,500,000.00	0.00	3,000,000.00	0.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	16,500,000.00	16,500,000.00	0.00	0.00	0.00	0.00	0.00
23050104	Anniversaries/Celebrations	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
23050139	Capacity Development	0.00	109,590,000.00	109,590,000.00	0.00	0.00	0.00	0.00	0.00

05630030010	Science & Technical Education Board								
2	EXPENDITURES	0.00	10,437,302,000.00	11,025,802,000.00	1,694,633,077.80	8,936,691,000.00	0.00	0.00	40,400,000.00
21	Personnel Cost	0.00	1,059,302,000.00	1,059,302,000.00	794,912,271.35	1,411,441,000.00	0.00	0.00	0.00
2101	SALARY	0.00	410,747,000.00	365,747,000.00	278,134,157.69	425,146,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	410,747,000.00	365,747,000.00	278,134,157.69	425,146,000.00	0.00	0.00	0.00
21010101	Salary	0.00	410,747,000.00	365,747,000.00	278,134,157.69	425,146,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	648,555,000.00	693,555,000.00	516,778,113.66	986,295,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	648,555,000.00	693,555,000.00	516,778,113.66	986,295,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	112,791,000.00	112,791,000.00	52,674,145.33	73,326,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	82,149,000.00	82,149,000.00	56,054,887.35	85,029,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	49,260,000.00	49,260,000.00	22,117,532.83	30,743,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	35,157,000.00	35,157,000.00	25,701,439.40	34,494,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	2,023,000.00	2,023,000.00	1,000,176.12	1,126,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	41,075,000.00	41,075,000.00	27,718,210.95	42,515,000.00	0.00	0.00	0.00
21020112	Inducement Allowance	0.00	190,449,000.00	235,449,000.00	227,267,248.80	566,621,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	185,000.00	185,000.00	299,662.59	344,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	50,400,000.00	50,400,000.00	31,692,153.11	49,560,000.00	0.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	0.00	0.00	0.00	334,000.00	0.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	0.00	0.00	0.00	1,003,000.00	0.00	0.00	0.00
21020124	Newspaper Allowance	0.00	201,000.00	201,000.00	150,437.79	199,000.00	0.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	1,575,000.00	1,575,000.00	1,788,042.65	2,404,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	17,358,000.00	17,358,000.00	4,646,500.03	7,440,000.00	0.00	0.00	0.00

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21020137	Medical Allowance	0.00	65,932,000.00	65,932,000.00	65,667,676.71	91,157,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	1,065,000,000.00	1,065,000,000.00	554,933,700.00	331,250,000.00	0.00	0.00	400,000.00
2202	OVERHEAD COST	0.00	1,065,000,000.00	1,065,000,000.00	554,933,700.00	331,250,000.00	0.00	0.00	400,000.00
220201	Transport & Travelling - General	0.00	1,000,000.00	1,000,000.00	262,000.00	1,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,000,000.00	1,000,000.00	262,000.00	1,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	2,000,000.00	2,000,000.00	588,000.00	1,500,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	2,000,000.00	2,000,000.00	588,000.00	1,500,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	12,700,000.00	12,700,000.00	1,277,000.00	18,650,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,000,000.00	1,000,000.00	265,000.00	1,000,000.00	0.00	0.00	0.00
22020302	Books	0.00	250,000.00	250,000.00	213,000.00	250,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	250,000.00	250,000.00	120,000.00	250,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	150,000.00	150,000.00	114,000.00	150,000.00	0.00	0.00	0.00
22020310	Teaching Aids, Laboratory and Instructional Materials	0.00	1,000,000.00	1,000,000.00	565,000.00	1,000,000.00	0.00	0.00	0.00
22020315	Examinations / Examination Materials	0.00	10,050,000.00	10,050,000.00	0.00	16,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	24,000,000.00	24,000,000.00	2,195,000.00	39,800,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	10,000,000.00	10,000,000.00	557,000.00	15,000,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	3,800,000.00	3,800,000.00	788,000.00	10,000,000.00	0.00	0.00	0.00
22020418	Maintenance of Educational Equipments	0.00	4,200,000.00	4,200,000.00	0.00	6,000,000.00	0.00	0.00	0.00
22020419	Maintenance of Educational Buildings	0.00	3,500,000.00	3,500,000.00	0.00	3,800,000.00	0.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrument	0.00	2,500,000.00	2,500,000.00	850,000.00	5,000,000.00	0.00	0.00	0.00
220205	Training - General	0.00	3,000,000.00	3,000,000.00	1,240,000.00	5,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	3,000,000.00	3,000,000.00	1,240,000.00	5,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	80,400,000.00	80,400,000.00	135,000.00	100,400,000.00	0.00	0.00	0.00
22020609	Guidance and Counselling Services	0.00	80,000,000.00	80,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	400,000.00	400,000.00	135,000.00	400,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	1,200,000.00	1,200,000.00	680,000.00	2,200,000.00	0.00	0.00	0.00
22020701	Financial Consulting	0.00	1,000,000.00	1,000,000.00	600,000.00	2,000,000.00	0.00	0.00	0.00

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22020709	Auditing of Accounts	0.00	200,000.00	200,000.00	80,000.00	200,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	5,000,000.00	5,000,000.00	547,000.00	5,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	5,000,000.00	5,000,000.00	547,000.00	5,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	3,000,000.00	3,000,000.00	153,000.00	10,000,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	3,000,000.00	3,000,000.00	153,000.00	10,000,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	932,700,000.00	932,700,000.00	547,856,700.00	147,700,000.00	0.00	0.00	400,000.00
22021001	Refreshment and Meals	0.00	1,000,000.00	1,000,000.00	40,000.00	1,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22021045	Institutional Feeding	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	10,000,000.00	10,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00
22021055	Student Exchange Programme	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
22021075	Extra-curricula Activities (Quiz, Debates, etc)	0.00	120,000,000.00	120,000,000.00	9,870,000.00	120,000,000.00	0.00	0.00	0.00
22021076	Girls Child Health-Education Programme	0.00	800,000,000.00	800,000,000.00	537,946,700.00	0.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	8,313,000,000.00	8,901,500,000.00	344,787,106.45	7,194,000,000.00	0.00	0.00	40,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	244,280,000.00	244,280,000.00	95,216,780.86	569,000,000.00	0.00	0.00	40,000,000.00
230101	Purchase of Fixed Assets - General	0.00	244,280,000.00	244,280,000.00	95,216,780.86	569,000,000.00	0.00	0.00	40,000,000.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00
23010108	Purchase Of Buses	0.00	0.00	0.00	0.00	240,000,000.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	10,000,000.00	10,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	16,000,000.00	16,000,000.00	31,832,765.63	60,000,000.00	0.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	1,500,000.00	1,500,000.00	1,500,000.00	24,000,000.00	0.00	0.00	0.00
23010115	Purchase Of Photocopying Machines	0.00	1,780,000.00	1,780,000.00	1,780,000.00	0.00	0.00	0.00	0.00
23010122	Purchase Of Health / Medical Equipment	0.00	6,000,000.00	6,000,000.00	5,200,000.00	5,000,000.00	0.00	0.00	0.00
23010124	Purchase Of Teaching / Learning Aid Equipment	0.00	45,000,000.00	45,000,000.00	18,000,000.00	55,000,000.00	0.00	0.00	0.00
23010126	Purchase Of Sporting / Gaming Equipment	0.00	29,000,000.00	29,000,000.00	16,976,531.25	15,000,000.00	0.00	0.00	0.00
23010141	Purchase of School Furniture	0.00	30,000,000.00	30,000,000.00	19,927,483.98	0.00	0.00	0.00	0.00
23010142	Purchase of Laboratory Equipment	0.00	30,000,000.00	30,000,000.00	0.00	40,000,000.00	0.00	0.00	40,000,000.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
23010143	Purchase of Workshop Tools / Equipment	0.00	75,000,000.00	75,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	3,569,220,000.00	3,069,220,000.00	196,875,851.39	725,000,000.00	0.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	3,569,220,000.00	3,069,220,000.00	196,875,851.39	725,000,000.00	0.00	0.00	0.00
23020102	Construction/Provision Of Residential Buildings	0.00	80,000,000.00	80,000,000.00	0.00	410,000,000.00	0.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	42,720,000.00	42,720,000.00	32,000,000.00	0.00	0.00	0.00	0.00
23020107	Construction/Provision Of Public Schools	0.00	3,070,000,000.00	2,570,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00
23020111	Construction / Provision Of Libraries	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
23020130	Construction / Provision of Wall Fence/Boundary Pillars	0.00	70,000,000.00	70,000,000.00	66,097,730.41	0.00	0.00	0.00	0.00
23020133	Construction/Provision Of Public Convenience	0.00	36,000,000.00	36,000,000.00	0.00	0.00	0.00	0.00	0.00
23020146	Construction of Lecture Hall/Theatre/Class Rooms	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
23020147	Construction/Provision of Workshops/Laboratories	0.00	270,500,000.00	270,500,000.00	98,778,120.98	140,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	4,496,500,000.00	5,585,000,000.00	52,694,474.20	5,900,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	4,496,500,000.00	5,585,000,000.00	52,694,474.20	5,900,000,000.00	0.00	0.00	0.00
23030101	Rehabilitation/Repairs Of Residential Buildings	0.00	117,000,000.00	0.00	0.00	900,000,000.00	0.00	0.00	0.00
23030106	Rehabilitation/Repairs - Public Schools	0.00	4,205,000,000.00	5,585,000,000.00	52,694,474.20	3,950,000,000.00	0.00	0.00	0.00
23030110	Rehabilitation / Repairs - Libraries	0.00	85,000,000.00	0.00	0.00	294,000,000.00	0.00	0.00	0.00
23030137	Rehabilitation/Repairs of Lecture Theatre/Class Rooms	0.00	0.00	0.00	0.00	138,000,000.00	0.00	0.00	0.00
23030138	Rehabilitation/Repairs of Workshops/Laboratories	0.00	89,500,000.00	0.00	0.00	618,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
23050139	Capacity Development	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
05630040010	Jigawa State Scholarship Board								
2	EXPENDITURES	0.00	8,039,300,000.00	11,134,300,000.00	7,830,051,805.67	10,043,567,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
21	Personnel Cost	0.00	20,300,000.00	20,300,000.00	14,132,832.26	17,267,000.00	0.00	0.00	0.00
2101	SALARY	0.00	8,586,000.00	8,586,000.00	6,190,342.15	7,930,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	8,586,000.00	8,586,000.00	6,190,342.15	7,930,000.00	0.00	0.00	0.00
21010101	Salary	0.00	8,586,000.00	8,586,000.00	6,190,342.15	7,930,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	11,714,000.00	11,714,000.00	7,942,490.11	9,337,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	11,714,000.00	11,714,000.00	7,942,490.11	9,337,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	2,670,000.00	2,670,000.00	1,084,665.78	1,427,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	1,717,000.00	1,717,000.00	1,238,068.29	1,586,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	1,169,000.00	1,169,000.00	1,169,197.43	600,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	815,000.00	815,000.00	521,699.02	630,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	38,000.00	38,000.00	34,300.00	25,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	859,000.00	859,000.00	763,687.62	793,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	156,000.00	156,000.00	197,390.81	156,000.00	0.00	0.00	0.00
21020114	Board Members Allowance	0.00	1,260,000.00	1,260,000.00	0.00	1,260,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	840,000.00	840,000.00	1,329,999.76	840,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	560,000.00	560,000.00	253,332.60	240,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	1,630,000.00	1,630,000.00	1,350,148.80	1,780,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	19,000,000.00	19,000,000.00	34,746,498.41	26,300,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	19,000,000.00	19,000,000.00	34,746,498.41	26,300,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	13,000,000.00	13,000,000.00	25,796,000.00	20,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	13,000,000.00	13,000,000.00	25,796,000.00	20,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	350,000.00	350,000.00	320,832.16	350,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	200,000.00	200,000.00	183,332.60	200,000.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	50,000.00	50,000.00	45,833.26	50,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	100,000.00	100,000.00	91,666.30	100,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	550,000.00	550,000.00	337,499.90	550,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	300,000.00	300,000.00	275,000.00	300,000.00	0.00	0.00	0.00
22020304	Magazines & Periodicals	0.00	250,000.00	250,000.00	62,499.90	250,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	1,270,000.00	1,270,000.00	1,164,166.36	1,270,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	600,000.00	600,000.00	550,000.00	600,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	70,000.00	70,000.00	64,166.54	70,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	100,000.00	100,000.00	91,666.54	100,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	500,000.00	500,000.00	458,333.28	500,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	2,000,000.00	2,000,000.00	5,550,000.00	2,300,000.00	0.00	0.00	0.00
22020603	Residential Rent	0.00	2,000,000.00	2,000,000.00	5,550,000.00	2,300,000.00	0.00	0.00	0.00

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220207	Consulting and Professional Services	0.00	600,000.00	600,000.00	450,000.00	600,000.00	0.00	0.00	0.00
22020709	Auditing of Accounts	0.00	600,000.00	600,000.00	450,000.00	600,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	1,000,000.00	1,000,000.00	916,666.66	1,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	1,000,000.00	1,000,000.00	916,666.66	1,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	100,000.00	100,000.00	92,166.67	100,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	100,000.00	100,000.00	92,166.67	100,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	130,000.00	130,000.00	119,166.66	130,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	130,000.00	130,000.00	119,166.66	130,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	8,000,000,000.00	11,095,000,000.00	7,781,172,475.00	10,000,000,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	17,500,000.00	17,500,000.00	0.00	0.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	17,500,000.00	17,500,000.00	0.00	0.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	17,500,000.00	17,500,000.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	7,982,500,000.00	11,077,500,000.00	7,781,172,475.00	10,000,000,000.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	7,982,500,000.00	11,077,500,000.00	7,781,172,475.00	10,000,000,000.00	0.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	7,982,500,000.00	11,077,500,000.00	7,781,172,475.00	10,000,000,000.00	0.00	0.00	0.00

5630050010	Islamic Education Bureau								
2	EXPENDITURES	0.00	3,720,313,000.00	5,084,063,000.00	2,475,507,720.86	6,117,941,000.00	60,000,000.00	0.00	0.00
21	Personnel Cost	0.00	1,874,813,000.00	2,067,813,000.00	1,231,041,850.90	2,456,795,000.00	0.00	0.00	0.00
2101	SALARY	0.00	708,743,000.00	709,743,000.00	434,955,280.03	971,884,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	708,743,000.00	709,743,000.00	434,955,280.03	971,884,000.00	0.00	0.00	0.00
21010101	Salary	0.00	708,743,000.00	709,743,000.00	434,955,280.03	971,884,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	1,166,070,000.00	1,358,070,000.00	796,086,570.87	1,484,911,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	1,166,070,000.00	1,358,070,000.00	796,086,570.87	1,484,911,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	192,330,000.00	237,330,000.00	75,797,369.06	160,825,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	141,749,000.00	142,749,000.00	85,971,834.50	194,377,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	84,390,000.00	102,390,000.00	31,774,149.86	67,359,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	61,230,000.00	62,230,000.00	36,493,614.19	76,781,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	2,984,000.00	2,984,000.00	947,164.05	1,516,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	70,874,000.00	72,874,000.00	42,985,921.34	97,188,000.00	0.00	0.00	0.00
21020112	Inducement Allowance	0.00	400,561,000.00	510,561,000.00	380,012,040.35	608,851,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	119,000.00	119,000.00	0.00	119,000.00	0.00	0.00	0.00
21020114	Board Members Allowance	0.00	1,260,000.00	1,260,000.00	0.00	1,260,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	76,440,000.00	76,440,000.00	42,842,885.76	66,360,000.00	0.00	0.00	0.00

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21020129	Contract Addition Allowance	0.00	663,000.00	663,000.00	0.00	663,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	20,717,000.00	20,717,000.00	5,160,348.00	10,560,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	112,753,000.00	127,753,000.00	94,101,243.76	199,052,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	821,000,000.00	1,201,400,000.00	1,053,192,334.15	1,265,646,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	821,000,000.00	1,201,400,000.00	1,053,192,334.15	1,265,646,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,500,000.00	1,500,000.00	0.00	4,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,500,000.00	1,500,000.00	0.00	4,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	896,000.00	896,000.00	42,000.00	896,000.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	76,000.00	76,000.00	0.00	76,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	320,000.00	320,000.00	42,000.00	320,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	37,360,000.00	47,760,000.00	29,242,400.00	55,730,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	2,500,000.00	2,700,000.00	2,388,100.00	3,500,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	230,000.00	230,000.00	46,300.00	230,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	3,000,000.00	3,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
22020310	Teaching Aids, Laboratory and Instructional Materials	0.00	30,000,000.00	40,200,000.00	26,177,000.00	45,000,000.00	0.00	0.00	0.00
22020315	Examinations / Examination Materials	0.00	1,630,000.00	1,630,000.00	631,000.00	2,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	12,310,000.00	12,310,000.00	5,986,650.00	14,870,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	2,000,000.00	2,000,000.00	109,000.00	2,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	360,000.00	360,000.00	0.00	500,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	1,500,000.00	1,500,000.00	673,300.00	2,000,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	650,000.00	650,000.00	0.00	650,000.00	0.00	0.00	0.00
22020418	Maintenance of Educational Equipments	0.00	1,150,000.00	1,150,000.00	143,000.00	1,150,000.00	0.00	0.00	0.00
22020419	Maintenance of Educational Buildings	0.00	6,500,000.00	6,500,000.00	5,061,350.00	8,420,000.00	0.00	0.00	0.00
22020420	Maintenance of Medical Equipments	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
220205	Training - General	0.00	10,800,000.00	10,800,000.00	316,750.00	12,300,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	5,800,000.00	5,800,000.00	0.00	5,800,000.00	0.00	0.00	0.00
22020503	Manpower Planning and Other Staff Development Expenses	0.00	5,000,000.00	5,000,000.00	316,750.00	6,500,000.00	0.00	0.00	0.00

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220206	Other Services - General	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	750,000.00	750,000.00	47,000.00	750,000.00	0.00	0.00	0.00
22020709	Auditing of Accounts	0.00	750,000.00	750,000.00	47,000.00	750,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	2,500,000.00	2,500,000.00	129,000.00	2,500,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	1,600,000.00	1,600,000.00	129,000.00	1,600,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	900,000.00	900,000.00	0.00	900,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	754,534,000.00	1,124,534,000.00	1,017,428,534.15	1,174,250,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	1,500,000.00	1,500,000.00	699,000.00	2,500,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	2,100,000.00	2,100,000.00	0.00	2,100,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	1,500,000.00	1,500,000.00	356,000.00	1,500,000.00	0.00	0.00	0.00
22021009	Sporting Activities	0.00	250,000.00	250,000.00	0.00	250,000.00	0.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	800,000.00	800,000.00	0.00	5,000,000.00	0.00	0.00	0.00
22021045	Institutional Feeding	0.00	625,984,000.00	825,984,000.00	868,798,534.15	0.00	0.00	0.00	0.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	1,500,000.00	1,500,000.00	290,000.00	2,000,000.00	0.00	0.00	0.00
22021053	National Councils Meetings	0.00	900,000.00	900,000.00	0.00	900,000.00	0.00	0.00	0.00
22021056	Quranic Recitation and Other Religious Competitions	0.00	120,000,000.00	290,000,000.00	147,285,000.00	1,160,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	1,024,500,000.00	1,814,850,000.00	191,273,535.81	2,395,500,000.00	60,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	100,500,000.00	100,500,000.00	0.00	205,500,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	100,500,000.00	100,500,000.00	0.00	205,500,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	1,500,000.00	1,500,000.00	0.00	28,000,000.00	0.00	0.00	0.00
23010108	Purchase Of Buses	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
23010122	Purchase Of Health / Medical Equipment	0.00	9,000,000.00	9,000,000.00	0.00	12,500,000.00	0.00	0.00	0.00
23010124	Purchase Of Teaching / Learning Aid Equipment	0.00	30,000,000.00	30,000,000.00	0.00	85,000,000.00	0.00	0.00	0.00
23010141	Purchase of School Furniture	0.00	20,000,000.00	20,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	588,000,000.00	1,408,350,000.00	191,273,535.81	820,000,000.00	60,000,000.00	0.00	0.00

Jigawa State Government 2026 Approved Budget - MDAs Expenditure by Economic

Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
230201	Construction/Provision of Fixed Assets - General	0.00	588,000,000.00	1,408,350,000.00	191,273,535.81	820,000,000.00	60,000,000.00	0.00	0.00
23020101	Construction/Provision Of Office Buildings	0.00	50,000,000.00	229,350,000.00	129,638,412.36	180,000,000.00	0.00	0.00	0.00
23020102	Construction/Provision Of Residential Buildings	0.00	55,000,000.00	105,000,000.00	35,000,000.00	0.00	0.00	0.00	0.00
23020107	Construction/Provision Of Public Schools	0.00	0.00	0.00	0.00	540,000,000.00	40,000,000.00	0.00	0.00
23020130	Construction / Provision of Wall Fence/Boundary Pillars	0.00	150,000,000.00	266,000,000.00	26,635,123.45	40,000,000.00	0.00	0.00	0.00
23020131	Construction/Provision Of Religious Structures	0.00	15,000,000.00	515,000,000.00	0.00	0.00	0.00	0.00	0.00
23020133	Construction/Provision Of Public Convenience	0.00	75,000,000.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00
23020146	Construction of Lecture Hall/Theatre/Class Rooms	0.00	243,000,000.00	218,000,000.00	0.00	60,000,000.00	20,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	291,000,000.00	291,000,000.00	0.00	1,370,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	291,000,000.00	291,000,000.00	0.00	1,370,000,000.00	0.00	0.00	0.00
23030106	Rehabilitation/Repairs - Public Schools	0.00	291,000,000.00	291,000,000.00	0.00	810,000,000.00	0.00	0.00	0.00
23030122	Rehabilitation/Repairs of Wall Fence/Boundary Pillars	0.00	0.00	0.00	0.00	350,000,000.00	0.00	0.00	0.00
23030137	Rehabilitation/Repairs of Lecture Theatre/Class Rooms	0.00	0.00	0.00	0.00	210,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	45,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	45,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23050139	Capacity Development	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
05630060010	Jigawa State Information Technology and Digital Economy Agency								
2	EXPENDITURES	0.00	1,564,799,000.00	2,057,199,000.00	0.00	3,309,135,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	12,199,000.00	12,199,000.00	0.00	12,035,000.00	0.00	0.00	0.00
2101	SALARY	0.00	5,244,000.00	5,244,000.00	0.00	5,821,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	5,244,000.00	5,244,000.00	0.00	5,821,000.00	0.00	0.00	0.00
21010101	Salary	0.00	5,244,000.00	5,244,000.00	0.00	5,821,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	6,955,000.00	6,955,000.00	0.00	6,214,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	6,955,000.00	6,955,000.00	0.00	6,214,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	1,409,000.00	1,409,000.00	0.00	1,409,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	1,049,000.00	1,049,000.00	0.00	1,164,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	597,000.00	597,000.00	0.00	597,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	681,000.00	681,000.00	0.00	682,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	524,000.00	524,000.00	0.00	582,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	915,000.00	915,000.00	0.00	0.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	1,780,000.00	1,780,000.00	0.00	1,780,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	52,600,000.00	52,600,000.00	0.00	37,300,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	52,600,000.00	52,600,000.00	0.00	37,300,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	4,000,000.00	4,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	4,000,000.00	4,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	9,100,000.00	9,100,000.00	0.00	5,500,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	8,600,000.00	8,600,000.00	0.00	5,000,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	3,500,000.00	3,500,000.00	0.00	2,000,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	2,500,000.00	2,500,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
22020411	Maintenance of Communication Equipments	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
220205	Training - General	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
22020702	Information Technology Consulting	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020803	Plant / Generator Fuel Cost	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	22,450,000.00	22,450,000.00	0.00	13,250,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	700,000.00	700,000.00	0.00	1,500,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	750,000.00	750,000.00	0.00	750,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22021063	Accreditation Activities	0.00	20,000,000.00	20,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	1,500,000,000.00	1,992,400,000.00	0.00	3,259,800,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	75,000,000.00	274,700,000.00	0.00	19,800,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	75,000,000.00	274,700,000.00	0.00	19,800,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	199,700,000.00	0.00	0.00	0.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	75,000,000.00	75,000,000.00	0.00	19,800,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	1,115,000,000.00	1,407,700,000.00	0.00	1,740,000,000.00	0.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	1,115,000,000.00	1,407,700,000.00	0.00	1,740,000,000.00	0.00	0.00	0.00
23020127	Construction Of ICT Infrastructures	0.00	1,115,000,000.00	1,115,000,000.00	0.00	1,250,000,000.00	0.00	0.00	0.00
23020130	Construction / Provision of Wall Fence/Boundary Pillars	0.00	0.00	292,700,000.00	0.00	0.00	0.00	0.00	0.00
23020147	Construction/Provision of Workshops/Laboratories	0.00	0.00	0.00	0.00	490,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	0.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	310,000,000.00	310,000,000.00	0.00	1,100,000,000.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	310,000,000.00	310,000,000.00	0.00	1,100,000,000.00	0.00	0.00	0.00
23050101	Research & Development and Census/Surveys	0.00	310,000,000.00	310,000,000.00	0.00	0.00	0.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	0.00	0.00	0.00	550,000,000.00	0.00	0.00	0.00
23050139	Capacity Development	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
05630070010	Jigawa State Senior Secondary Education Board (JSSSEB)								
2	EXPENDITURES	0.00	3,610,646,000.00	3,850,646,000.00	368,652,883.96	23,539,548,000.00	200,000,000.00	470,000,000.00	0.00
21	Personnel Cost	0.00	14,646,000.00	14,646,000.00	0.00	11,309,548,000.00	0.00	0.00	0.00
2101	SALARY	0.00	6,626,000.00	6,626,000.00	0.00	4,963,957,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	6,626,000.00	6,626,000.00	0.00	4,963,957,000.00	0.00	0.00	0.00
21010101	Salary	0.00	6,626,000.00	6,626,000.00	0.00	4,963,957,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	8,020,000.00	8,020,000.00	0.00	6,345,591,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	8,020,000.00	8,020,000.00	0.00	6,345,591,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	1,558,000.00	1,558,000.00	0.00	884,074,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	1,325,000.00	1,325,000.00	0.00	992,791,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	658,000.00	658,000.00	0.00	370,716,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	752,000.00	752,000.00	0.00	416,231,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	25,000.00	25,000.00	0.00	11,147,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	663,000.00	663,000.00	0.00	496,396,000.00	0.00	0.00	0.00
21020112	Inducement Allowance	0.00	0.00	0.00	0.00	1,504,396,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	0.00	0.00	0.00	5,818,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	840,000.00	840,000.00	0.00	494,760,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	240,000.00	240,000.00	0.00	71,280,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	1,959,000.00	1,959,000.00	0.00	1,097,982,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	100,000,000.00	100,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	100,000,000.00	100,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	20,000,000.00	20,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	20,000,000.00	20,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	54,000,000.00	54,000,000.00	0.00	52,500,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	4,500,000.00	4,500,000.00	0.00	6,000,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	4,500,000.00	4,500,000.00	0.00	6,500,000.00	0.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
22020310	Teaching Aids, Laboratory and Instructional Materials	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
22020312	Production , Publication and Circulation of Annual Financial Statement	0.00	20,000,000.00	20,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	12,850,000.00	12,850,000.00	0.00	59,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	350,000.00	350,000.00	0.00	20,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	1,500,000.00	1,500,000.00	0.00	4,000,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	1,500,000.00	1,500,000.00	0.00	20,000,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	1,500,000.00	1,500,000.00	0.00	5,000,000.00	0.00	0.00	0.00
22020418	Maintenance of Educational Equipments	0.00	4,000,000.00	4,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
22020419	Maintenance of Educational Buildings	0.00	4,000,000.00	4,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
220205	Training - General	0.00	4,000,000.00	4,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	4,000,000.00	4,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00
22020609	Guidance and Counselling Services	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	3,700,000.00	3,700,000.00	0.00	7,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	3,700,000.00	3,700,000.00	0.00	7,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	50,000.00	50,000.00	0.00	500,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	0.00	500,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	3,900,000.00	3,900,000.00	0.00	49,500,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,000,000.00	1,000,000.00	0.00	5,500,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	900,000.00	900,000.00	0.00	5,000,000.00	0.00	0.00	0.00
22021047	Community Engagement, Sensitization & Mobilization Activit	0.00	1,000,000.00	1,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	1,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
22021054	Zonal Office Operational Expenses	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00
22021055	Student Exchange Programme	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	3,496,000,000.00	3,736,000,000.00	368,652,883.96	12,030,000,000.00	200,000,000.00	470,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	340,000,000.00	0.00	2,711,000,000.00	0.00	470,000,000.00	0.00
230101	Purchase of Fixed Assets - General	0.00	0.00	340,000,000.00	0.00	2,711,000,000.00	0.00	470,000,000.00	0.00
23010104	Purchase of Motor Cycles	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	340,000,000.00	0.00	397,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
23010112	Purchase Of Office Furniture and Fittings	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	55,000,000.00	0.00	0.00	0.00
23010124	Purchase Of Teaching / Learning Aid Equipment	0.00	0.00	0.00	0.00	115,000,000.00	0.00	0.00	0.00
23010141	Purchase of School Furniture	0.00	0.00	0.00	0.00	672,000,000.00	0.00	0.00	0.00
23010142	Purchase of Laboratory Equipment	0.00	0.00	0.00	0.00	112,000,000.00	0.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	0.00	0.00	0.00	1,290,000,000.00	0.00	470,000,000.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	3,496,000,000.00	3,396,000,000.00	368,652,883.96	4,614,000,000.00	180,000,000.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	3,496,000,000.00	3,396,000,000.00	368,652,883.96	4,614,000,000.00	180,000,000.00	0.00	0.00
23020101	Construction/Provision Of Office Buildings	0.00	100,000,000.00	100,000,000.00	0.00	185,000,000.00	0.00	0.00	0.00
23020102	Construction/Provision Of Residential Buildings	0.00	1,233,000,000.00	1,133,000,000.00	0.00	1,160,000,000.00	0.00	0.00	0.00
23020107	Construction/Provision Of Public Schools	0.00	650,000,000.00	650,000,000.00	368,652,883.96	1,249,000,000.00	0.00	0.00	0.00
23020130	Construction / Provision of Wall Fence/Boundary Pillars	0.00	1,313,000,000.00	1,313,000,000.00	0.00	1,300,000,000.00	0.00	0.00	0.00
23020133	Construction/Provision Of Public Convenience	0.00	100,000,000.00	100,000,000.00	0.00	180,000,000.00	180,000,000.00	0.00	0.00
23020147	Construction/Provision of Workshops/Laboratories	0.00	100,000,000.00	100,000,000.00	0.00	540,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	0.00	4,705,000,000.00	20,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	0.00	0.00	0.00	4,705,000,000.00	20,000,000.00	0.00	0.00
23030106	Rehabilitation/Repairs - Public Schools	0.00	0.00	0.00	0.00	4,705,000,000.00	20,000,000.00	0.00	0.00
05630080010	Jigawa State Education Resources Agency (JERA)								
2	EXPENDITURES	0.00	1,451,060,000.00	1,429,560,000.00	1,657,014,074.00	1,695,685,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	0.00	0.00	0.00	34,085,000.00	0.00	0.00	0.00
2101	SALARY	0.00	0.00	0.00	0.00	15,314,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	0.00	0.00	0.00	15,314,000.00	0.00	0.00	0.00
21010101	Salary	0.00	0.00	0.00	0.00	15,314,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	0.00	18,771,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	0.00	0.00	0.00	18,771,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	0.00	0.00	0.00	2,478,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
21020104	Rent Supplement	0.00	0.00	0.00	0.00	3,063,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	0.00	0.00	0.00	1,027,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	0.00	0.00	0.00	1,154,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	0.00	0.00	0.00	130,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	0.00	0.00	0.00	1,531,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	0.00	0.00	0.00	5,880,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	0.00	0.00	0.00	480,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	0.00	0.00	0.00	3,028,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	1,329,560,000.00	1,329,560,000.00	1,621,874,074.00	1,614,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	1,329,560,000.00	1,329,560,000.00	1,621,874,074.00	1,613,500,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,000,000.00	1,000,000.00	370,000.00	1,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,000,000.00	1,000,000.00	370,000.00	1,000,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	1,260,500,000.00	1,260,500,000.00	1,616,789,074.00	1,542,500,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	2,000,000.00	2,000,000.00	265,000.00	2,000,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	1,500,000.00	1,500,000.00	150,000.00	1,500,000.00	0.00	0.00	0.00
22020315	Examinations / Examination Materials	0.00	1,257,000,000.00	1,257,000,000.00	1,616,374,074.00	1,539,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	5,500,000.00	5,500,000.00	605,000.00	5,500,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	2,000,000.00	2,000,000.00	160,000.00	2,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	1,500,000.00	1,500,000.00	65,000.00	1,500,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	1,000,000.00	1,000,000.00	380,000.00	1,000,000.00	0.00	0.00	0.00
22020418	Maintenance of Educational Equipments	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
220205	Training - General	0.00	1,800,000.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	1,800,000.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	8,960,000.00	8,960,000.00	0.00	8,050,000.00	0.00	0.00	0.00
22020615	Monitoring/Inspection of Public/private Institutions & Other Activitie	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00
22020616	Casual Workers Services	0.00	960,000.00	960,000.00	0.00	0.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00

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22020901	Bank Charges (Other than Interest)	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	51,800,000.00	51,800,000.00	4,110,000.00	52,600,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	2,000,000.00	2,000,000.00	270,000.00	2,500,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	500,000.00	500,000.00	50,000.00	500,000.00	0.00	0.00	0.00
22021009	Sporting Activities	0.00	10,000,000.00	10,000,000.00	0.00	10,300,000.00	0.00	0.00	0.00
22021044	Committees and Commissions	0.00	500,000.00	500,000.00	40,000.00	500,000.00	0.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
22021065	Awards and Prizes of Excellence	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
22021073	Guidance & Counselling Activities	0.00	10,000,000.00	10,000,000.00	3,750,000.00	10,000,000.00	0.00	0.00	0.00
22021075	Extra-curricula Activities (Quiz, Debates, etc)	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
22021080	Special Services & Other Security Expenses	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
2208	Transfers - Payment to Individuals	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00
220801	Transfers - Payment to Individuals	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00
22080110	Assistance and Donations to Individual	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	121,500,000.00	100,000,000.00	35,140,000.00	47,600,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	65,500,000.00	79,000,000.00	35,140,000.00	34,600,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	65,500,000.00	79,000,000.00	35,140,000.00	34,600,000.00	0.00	0.00	0.00
23010104	Purchase of Motor Cycles	0.00	0.00	0.00	0.00	3,600,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	15,000,000.00	30,000,000.00	25,142,000.00	0.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	10,000,000.00	10,000,000.00	9,998,000.00	0.00	0.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
23010124	Purchase Of Teaching / Learning Aid Equipment	0.00	35,500,000.00	34,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	5,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	5,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00
23020107	Construction/Provision Of Public Schools	0.00	5,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00

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2304	PRESERVATION OF THE ENVIRONMENT	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230401	Preservation of the Environment - General	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23040101	Tree Planting	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23040105	Water and Environmental Pollution Prevention & Control	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	39,000,000.00	21,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	39,000,000.00	21,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
23050139	Capacity Development	0.00	39,000,000.00	21,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00

05630090010	Jigawa State Teachers Development Agency								
<u>2</u>	<u>EXPENDITURES</u>	<u>0.00</u>	<u>537,178,000.00</u>	<u>267,178,000.00</u>	<u>0.00</u>	<u>1,156,752,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
21	Personnel Cost	0.00	13,878,000.00	13,878,000.00	0.00	18,452,000.00	0.00	0.00	0.00
2101	SALARY	0.00	6,397,000.00	6,397,000.00	0.00	9,020,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	6,397,000.00	6,397,000.00	0.00	9,020,000.00	0.00	0.00	0.00
21010101	Salary	0.00	6,397,000.00	6,397,000.00	0.00	9,020,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	7,481,000.00	7,481,000.00	0.00	9,432,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	7,481,000.00	7,481,000.00	0.00	9,432,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	2,409,000.00	2,409,000.00	0.00	2,129,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	1,279,000.00	1,279,000.00	0.00	1,804,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	1,070,000.00	1,070,000.00	0.00	900,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	748,000.00	748,000.00	0.00	1,027,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	640,000.00	640,000.00	0.00	902,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	1,335,000.00	1,335,000.00	0.00	2,670,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	108,300,000.00	108,300,000.00	0.00	108,300,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	108,300,000.00	108,300,000.00	0.00	108,300,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	4,200,000.00	4,200,000.00	0.00	4,200,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	13,000,000.00	13,000,000.00	0.00	13,000,000.00	0.00	0.00	0.00

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22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
22020418	Maintenance of Educational Equipments	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
220205	Training - General	0.00	80,000,000.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	80,000,000.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
22020615	Monitoring/Inspection of Public/private Institutions & Other Activities	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	415,000,000.00	145,000,000.00	0.00	1,030,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	415,000,000.00	145,000,000.00	0.00	1,030,000,000.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	415,000,000.00	145,000,000.00	0.00	1,030,000,000.00	0.00	0.00	0.00
23050139	Capacity Development	0.00	415,000,000.00	145,000,000.00	0.00	1,030,000,000.00	0.00	0.00	0.00
5630100010	Dutse Model / Capital School								
2	EXPENDITURES	0.00	748,799,000.00	722,799,000.00	369,113,609.25	731,016,000.00	10,000,000.00	0.00	213,675,000.00
21	Personnel Cost	0.00	251,808,000.00	251,808,000.00	222,502,723.25	266,547,000.00	0.00	0.00	0.00
2101	SALARY	0.00	96,022,000.00	96,022,000.00	77,892,770.81	115,955,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	96,022,000.00	96,022,000.00	77,892,770.81	115,955,000.00	0.00	0.00	0.00
21010101	Salary	0.00	96,022,000.00	96,022,000.00	77,892,770.81	115,955,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	155,786,000.00	155,786,000.00	144,609,952.44	150,592,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	155,786,000.00	155,786,000.00	144,609,952.44	150,592,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	25,167,000.00	25,167,000.00	15,557,385.97	20,594,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
21020104	Rent Supplement	0.00	19,204,000.00	19,204,000.00	15,578,554.66	23,191,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	10,975,000.00	10,975,000.00	6,544,164.40	8,641,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	7,829,000.00	7,829,000.00	7,526,649.77	9,779,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	583,000.00	583,000.00	186,232.18	332,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	9,602,000.00	9,602,000.00	7,789,276.41	11,596,000.00	0.00	0.00	0.00
21020112	Inducement Allowance	0.00	39,140,000.00	39,140,000.00	60,689,210.18	0.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	3,978,000.00	3,978,000.00	112,107.55	0.00	0.00	0.00	0.00
21020114	Board Members Allowance	0.00	1,720,000.00	1,720,000.00	0.00	0.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	14,280,000.00	14,280,000.00	8,960,585.37	15,120,000.00	0.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	2,752,000.00	2,752,000.00	2,028,456.85	0.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	5,599,000.00	5,599,000.00	185,002.40	1,680,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	14,957,000.00	14,957,000.00	19,452,326.70	25,638,000.00	0.00	0.00	0.00
21020178	Casual Workers/Ad-hoc Staff Allowances	0.00	0.00	0.00	0.00	34,021,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	292,991,000.00	292,991,000.00	146,610,886.00	260,469,000.00	0.00	0.00	213,675,000.00
2202	OVERHEAD COST	0.00	292,991,000.00	292,991,000.00	146,610,886.00	260,469,000.00	0.00	0.00	213,675,000.00
220201	Transport & Travelling - General	0.00	1,150,000.00	1,150,000.00	552,860.00	1,150,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,150,000.00	1,150,000.00	552,860.00	1,150,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	700,000.00	700,000.00	400,420.00	700,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	250,000.00	250,000.00	100,000.00	250,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	100,000.00	100,000.00	194,000.00	100,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	50,000.00	50,000.00	26,420.00	50,000.00	0.00	0.00	0.00
22020206	Sewage Charges	0.00	300,000.00	300,000.00	80,000.00	300,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	15,360,000.00	15,360,000.00	9,116,000.00	15,360,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	5,000,000.00	5,000,000.00	1,982,800.00	5,000,000.00	0.00	0.00	0.00
22020302	Books	0.00	300,000.00	300,000.00	101,600.00	300,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	4,500,000.00	4,500,000.00	1,475,200.00	4,500,000.00	0.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	1,000,000.00	1,000,000.00	250,000.00	1,000,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	50,000.00	50,000.00	2,594,000.00	50,000.00	0.00	0.00	0.00
22020310	Teaching Aids, Laboratory and Instructional Materials	0.00	1,010,000.00	1,010,000.00	480,000.00	1,010,000.00	0.00	0.00	0.00
22020315	Examinations / Examination Materials	0.00	3,500,000.00	3,500,000.00	2,232,400.00	3,500,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	16,514,000.00	16,514,000.00	4,663,920.00	16,514,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	5,000,000.00	5,000,000.00	466,000.00	5,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020402	Maintenance of Office Furniture	0.00	300,000.00	300,000.00	180,520.00	300,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	2,000,000.00	2,000,000.00	653,400.00	2,000,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	1,200,000.00	1,200,000.00	320,000.00	1,200,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	3,500,000.00	3,500,000.00	2,058,600.00	3,500,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	300,000.00	300,000.00	135,000.00	300,000.00	0.00	0.00	0.00
22020410	Maintenance of Street Lightings	0.00	400,000.00	400,000.00	250,000.00	400,000.00	0.00	0.00	0.00
22020418	Maintenance of Educational Equipments	0.00	3,314,000.00	3,314,000.00	240,000.00	3,314,000.00	0.00	0.00	0.00
22020419	Maintenance of Educational Buildings	0.00	500,000.00	500,000.00	360,400.00	500,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	34,022,000.00	34,022,000.00	14,927,000.00	0.00	0.00	0.00	0.00
22020616	Casual Workers Services	0.00	34,022,000.00	34,022,000.00	14,927,000.00	0.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00
22020709	Auditing of Accounts	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	8,370,000.00	8,370,000.00	996,000.00	8,370,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	3,500,000.00	3,500,000.00	394,000.00	3,500,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	4,370,000.00	4,370,000.00	300,000.00	4,370,000.00	0.00	0.00	0.00
22020807	Lubricants and Other Oils	0.00	500,000.00	500,000.00	302,000.00	500,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	400,000.00	400,000.00	199,988.00	400,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	400,000.00	400,000.00	199,988.00	400,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	216,075,000.00	216,075,000.00	115,754,698.00	217,575,000.00	0.00	0.00	213,675,000.00
22021001	Refreshment and Meals	0.00	0.00	0.00	113,000.00	1,500,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,500,000.00	1,500,000.00	201,400.00	1,500,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	300,000.00	300,000.00	386,800.00	300,000.00	0.00	0.00	0.00
22021004	Medical Expenses	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
22021009	Sporting Activities	0.00	500,000.00	500,000.00	302,000.00	500,000.00	0.00	0.00	0.00
22021045	Institutional Feeding	0.00	213,675,000.00	213,675,000.00	114,751,498.00	213,675,000.00	0.00	0.00	213,675,000.00
23	Capital Expenditure	0.00	204,000,000.00	178,000,000.00	0.00	204,000,000.00	10,000,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	120,000,000.00	118,000,000.00	0.00	84,000,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	120,000,000.00	118,000,000.00	0.00	84,000,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
23010120	Purchase Of canteen / Kitchen Equipment	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00

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23010122	Purchase Of Health / Medical Equipment	0.00	6,000,000.00	6,000,000.00	0.00	11,000,000.00	0.00	0.00	0.00
23010124	Purchase Of Teaching / Learning Aid Equipment	0.00	14,000,000.00	14,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00
23010125	Purchase Of Library Books & Equipment	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
23010126	Purchase Of Sporting / Gaming Equipment	0.00	3,500,000.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00
23010141	Purchase of School Furniture	0.00	18,500,000.00	18,500,000.00	0.00	28,000,000.00	0.00	0.00	0.00
23010152	Purchase of Funmigration Equipment	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	78,000,000.00	54,000,000.00	0.00	110,000,000.00	0.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	78,000,000.00	54,000,000.00	0.00	110,000,000.00	0.00	0.00	0.00
23020101	Construction/Provision Of Office Buildings	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
23020102	Construction/Provision Of Residential Buildings	0.00	34,000,000.00	34,000,000.00	0.00	110,000,000.00	0.00	0.00	0.00
23020146	Construction of Lecture Hall/Theatre/Class Rooms	0.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	1,000,000.00	1,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	1,000,000.00	1,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00
23030106	Rehabilitation/Repairs - Public Schools	0.00	1,000,000.00	1,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
23050139	Capacity Development	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
5630110010	Bamaina Academy								
2	EXPENDITURES	0.00	197,000,000.00	197,000,000.00	15,017,941.40	225,824,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	11,000,000.00	11,000,000.00	10,215,041.40	14,324,000.00	0.00	0.00	0.00
2101	SALARY	0.00	11,000,000.00	11,000,000.00	10,215,041.40	14,324,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	11,000,000.00	11,000,000.00	10,215,041.40	14,324,000.00	0.00	0.00	0.00
21010101	Salary	0.00	11,000,000.00	11,000,000.00	10,215,041.40	14,324,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	7,000,000.00	7,000,000.00	4,802,900.00	25,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	7,000,000.00	7,000,000.00	4,802,900.00	25,000,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	500,000.00	500,000.00	398,000.00	600,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	500,000.00	500,000.00	398,000.00	600,000.00	0.00	0.00	0.00

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220203	Materials and Supplies - General	0.00	1,060,000.00	1,060,000.00	953,000.00	18,960,000.00	0.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	560,000.00	560,000.00	578,000.00	400,000.00	0.00	0.00	0.00
22020310	Teaching Aids, Laboratory and Instructional Materials	0.00	400,000.00	400,000.00	285,000.00	460,000.00	0.00	0.00	0.00
22020315	Examinations / Examination Materials	0.00	100,000.00	100,000.00	90,000.00	18,100,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	1,590,000.00	1,590,000.00	1,158,800.00	1,590,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	100,000.00	100,000.00	99,450.00	200,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	350,000.00	350,000.00	305,200.00	250,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	400,000.00	400,000.00	233,000.00	400,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	100,000.00	100,000.00	89,700.00	100,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	150,000.00	150,000.00	100,300.00	150,000.00	0.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	290,000.00	290,000.00	201,150.00	290,000.00	0.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrument	0.00	200,000.00	200,000.00	130,000.00	200,000.00	0.00	0.00	0.00
220205	Training - General	0.00	190,000.00	190,000.00	183,000.00	190,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	190,000.00	190,000.00	183,000.00	190,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	236,000.00	236,000.00	184,500.00	236,000.00	0.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	200,000.00	200,000.00	152,500.00	200,000.00	0.00	0.00	0.00
22020609	Guidance and Counselling Services	0.00	36,000.00	36,000.00	32,000.00	36,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	600,000.00	600,000.00	0.00	500,000.00	0.00	0.00	0.00
22020709	Auditing of Accounts	0.00	600,000.00	600,000.00	0.00	500,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	2,324,000.00	2,324,000.00	1,711,000.00	2,424,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	500,000.00	500,000.00	250,000.00	500,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	1,224,000.00	1,224,000.00	1,007,000.00	1,324,000.00	0.00	0.00	0.00
22020806	Cooking Gas / Fuel Cost	0.00	190,000.00	190,000.00	104,000.00	190,000.00	0.00	0.00	0.00
22020807	Lubricants and Other Oils	0.00	410,000.00	410,000.00	350,000.00	410,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	30,000.00	30,000.00	22,500.00	30,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	30,000.00	30,000.00	22,500.00	30,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	470,000.00	470,000.00	192,100.00	470,000.00	0.00	0.00	0.00

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22021001	Refreshment and Meals	0.00	120,000.00	120,000.00	65,000.00	120,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
22021009	Sporting Activities	0.00	150,000.00	150,000.00	67,900.00	150,000.00	0.00	0.00	0.00
22021072	School Clubs Activities	0.00	150,000.00	150,000.00	59,200.00	150,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	179,000,000.00	179,000,000.00	0.00	186,500,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	75,000,000.00	75,000,000.00	0.00	87,500,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	75,000,000.00	75,000,000.00	0.00	87,500,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
23010122	Purchase Of Health / Medical Equipment	0.00	7,000,000.00	7,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00
23010124	Purchase Of Teaching / Learning Aid Equipment	0.00	48,000,000.00	48,000,000.00	0.00	69,500,000.00	0.00	0.00	0.00
23010126	Purchase Of Sporting / Gaming Equipment	0.00	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
23010152	Purchase of Funmigration Equipment	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	17,000,000.00	17,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	17,000,000.00	17,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00
23020130	Construction / Provision of Wall Fence/Boundary Pillars	0.00	12,000,000.00	12,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00
23020142	Construction of Sanitation Facilities	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	78,000,000.00	78,000,000.00	0.00	74,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	78,000,000.00	78,000,000.00	0.00	74,000,000.00	0.00	0.00	0.00
23030101	Rehabilitation/Repairs Of Residential Buildings	0.00	40,000,000.00	40,000,000.00	0.00	21,000,000.00	0.00	0.00	0.00
23030106	Rehabilitation/Repairs - Public Schools	0.00	12,000,000.00	12,000,000.00	0.00	28,000,000.00	0.00	0.00	0.00
23030122	Rehabilitation/Repairs of Wall Fence/Boundary Pillars	0.00	15,000,000.00	15,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00
23030138	Rehabilitation/Repairs of Workshops/Laboratories	0.00	11,000,000.00	11,000,000.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	9,000,000.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	9,000,000.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00
23050139	Capacity Development	0.00	9,000,000.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
05630120010	Jigawa State College of Education								
2	EXPENDITURES	0.00	2,985,332,000.00	2,795,132,000.00	1,537,794,660.03	3,146,200,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	2,194,032,000.00	2,194,032,000.00	1,450,339,585.36	2,030,000,000.00	0.00	0.00	0.00
2101	SALARY	0.00	593,870,000.00	593,870,000.00	359,415,707.92	533,372,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	593,870,000.00	593,870,000.00	359,415,707.92	533,372,000.00	0.00	0.00	0.00
21010101	Salary	0.00	593,870,000.00	593,870,000.00	359,415,707.92	533,372,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	1,575,162,000.00	1,575,162,000.00	1,090,923,877.45	1,496,628,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	1,575,162,000.00	1,575,162,000.00	1,090,923,877.45	1,496,628,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	343,243,000.00	343,243,000.00	242,303,415.77	344,266,000.00	0.00	0.00	0.00
21020108	Peculiar Allownance	0.00	84,016,000.00	84,016,000.00	55,760,463.91	85,326,000.00	0.00	0.00	0.00
21020114	Board Members Allowance	0.00	3,810,000.00	3,810,000.00	0.00	30,366,000.00	0.00	0.00	0.00
21020149	Consolidated Allowance	0.00	1,096,012,000.00	1,096,012,000.00	761,453,622.81	976,950,000.00	0.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	48,081,000.00	48,081,000.00	31,406,374.96	59,720,000.00	0.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
210301	Social Benefits	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
21030111	End Of Tenure benefit	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	150,700,000.00	150,700,000.00	0.00	152,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	149,900,000.00	149,900,000.00	0.00	151,200,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	5,500,000.00	5,500,000.00	0.00	4,800,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	4,000,000.00	4,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	500,000.00	500,000.00	0.00	800,000.00	0.00	0.00	0.00
22020205	Water rates & Charges	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22020206	Sewage Charges	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	47,311,000.00	47,311,000.00	0.00	47,800,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	111,000.00	111,000.00	0.00	100,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	2,000,000.00	2,000,000.00	0.00	2,500,000.00	0.00	0.00	0.00
22020306	Printing of Security Documents	0.00	1,200,000.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020310	Teaching Aids, Laboratory and Instructional Materials	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22020315	Examinations / Examination Materials	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	35,000,000.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	14,700,000.00	14,700,000.00	0.00	15,000,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	1,200,000.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22020411	Maintenance of Communication Equipments	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00
22020418	Maintenance of Educational Equipments	0.00	1,700,000.00	1,700,000.00	0.00	2,000,000.00	0.00	0.00	0.00
22020419	Maintenance of Educational Buildings	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22020421	Maintenance of Health Institution Buildings	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22020426	Maintenance of Higher Institutions departments	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
220205	Training - General	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	18,349,000.00	18,349,000.00	0.00	18,349,000.00	0.00	0.00	0.00
22020601	Security Services	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22020603	Residential Rent	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22020616	Casual Workers Services	0.00	14,749,000.00	14,749,000.00	0.00	14,749,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	700,000.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00
22020701	Financial Consulting	0.00	700,000.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020801	Motor Vehicle Fuel Cost	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	120,000.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	120,000.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	44,220,000.00	44,220,000.00	0.00	45,431,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22021004	Medical Expenses	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00
22021007	Welfare Packages	0.00	1,200,000.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00
22021009	Sporting Activities	0.00	800,000.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00
22021044	Committees and Commissions	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00
22021046	Livestock feeding and Medicament	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22021049	Special Health Programmes & Initiatives	0.00	11,000,000.00	11,000,000.00	0.00	11,000,000.00	0.00	0.00	0.00
22021068	Governing Council Expenses	0.00	17,120,000.00	17,120,000.00	0.00	18,331,000.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00
220401	Local Grants and Contributions	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00
2208	Transfers - Payment to Individuals	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00
220801	Transfers - Payment to Individuals	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00
22080110	Assistance and Donations to Individual	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	640,600,000.00	450,400,000.00	87,455,074.67	964,200,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	60,200,000.00	30,000,000.00	0.00	345,000,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	60,200,000.00	30,000,000.00	0.00	345,000,000.00	0.00	0.00	0.00
23010101	Purchase/Acquisition Of Land	0.00	10,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	225,000,000.00	0.00	0.00	0.00
23010121	Purchase Of Residential Furniture	0.00	20,000,000.00	0.00	0.00	90,000,000.00	0.00	0.00	0.00
23010141	Purchase of School Furniture	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	330,000,000.00	210,000,000.00	87,455,074.67	348,100,000.00	0.00	0.00	0.00

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230201	Construction/Provision of Fixed Assets - General	0.00	330,000,000.00	210,000,000.00	87,455,074.67	348,100,000.00	0.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020107	Construction/Provision Of Public Schools	0.00	100,000,000.00	100,000,000.00	87,455,074.67	269,900,000.00	0.00	0.00	0.00
23020130	Construction / Provision of Wall Fence/Boundary Pillars	0.00	30,000,000.00	30,000,000.00	0.00	34,500,000.00	0.00	0.00	0.00
23020147	Construction/Provision of Workshops/Laboratories	0.00	80,000,000.00	80,000,000.00	0.00	43,700,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	238,400,000.00	198,400,000.00	0.00	239,100,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	238,400,000.00	198,400,000.00	0.00	239,100,000.00	0.00	0.00	0.00
23030101	Rehabilitation/Repairs Of Residential Buildings	0.00	120,500,000.00	80,500,000.00	0.00	141,000,000.00	0.00	0.00	0.00
23030106	Rehabilitation/Repairs - Public Schools	0.00	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
23030110	Rehabilitation / Repairs - Libraries	0.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
23030137	Rehabilitation/Repairs of Lecture Theatre/Class Rooms	0.00	87,900,000.00	87,900,000.00	0.00	48,100,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	12,000,000.00	12,000,000.00	0.00	32,000,000.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	12,000,000.00	12,000,000.00	0.00	32,000,000.00	0.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
05630130010	Jigawa State College of Education and Legal Studies								
2	EXPENDITURES	0.00	2,812,922,000.00	2,905,922,000.00	950,779,121.38	6,435,976,000.00	0.00	15,000,000.00	0.00
21	Personnel Cost	0.00	1,028,722,000.00	1,028,722,000.00	761,004,226.26	1,100,000,000.00	0.00	0.00	0.00
2101	SALARY	0.00	296,671,000.00	296,671,000.00	188,701,347.39	279,697,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	296,671,000.00	296,671,000.00	188,701,347.39	279,697,000.00	0.00	0.00	0.00
21010101	Salary	0.00	296,671,000.00	296,671,000.00	188,701,347.39	279,697,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	729,736,000.00	729,736,000.00	570,566,973.36	795,303,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	729,736,000.00	729,736,000.00	570,566,973.36	795,303,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	1,845,000.00	1,845,000.00	1,383,920.46	2,000,000.00	0.00	0.00	0.00

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21020104	Rent Supplement	0.00	166,058,000.00	166,058,000.00	122,680,524.08	146,058,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	780,000.00	780,000.00	585,297.18	845,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	890,000.00	890,000.00	667,242.81	936,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	39,219,000.00	39,219,000.00	29,562,886.08	31,021,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	1,032,000.00	1,032,000.00	599,696.82	884,000.00	0.00	0.00	0.00
21020112	Inducement Allowance	0.00	5,411,000.00	5,411,000.00	5,996,972.00	184,515,000.00	0.00	0.00	0.00
21020114	Board Members Allowance	0.00	1,125,000.00	1,125,000.00	480,000.00	1,000,000.00	0.00	0.00	0.00
21020130	Locum / Visiting Lecturers Allowance	0.00	15,000,000.00	15,000,000.00	3,652,632.00	30,000,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	27,000,000.00	27,000,000.00	18,474,004.14	2,509,000.00	0.00	0.00	0.00
21020146	Arrears of Allowances	0.00	0.00	0.00	0.00	1,900,000.00	0.00	0.00	0.00
21020149	Consolidated Allowance	0.00	14,000,000.00	14,000,000.00	5,945,482.90	341,635,000.00	0.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	436,240,000.00	436,240,000.00	365,290,118.89	24,000,000.00	0.00	0.00	0.00
21020173	Once-in-4-Years Furniture Allowance	0.00	21,136,000.00	21,136,000.00	15,248,196.00	28,000,000.00	0.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	2,315,000.00	2,315,000.00	1,735,905.51	25,000,000.00	0.00	0.00	0.00
210301	Social Benefits	0.00	2,315,000.00	2,315,000.00	1,735,905.51	25,000,000.00	0.00	0.00	0.00
21030111	End Of Tenure benefit	0.00	2,315,000.00	2,315,000.00	1,735,905.51	25,000,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	149,500,000.00	149,500,000.00	62,736,677.01	150,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	149,000,000.00	149,000,000.00	62,306,277.01	149,500,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	14,000,000.00	14,000,000.00	4,990,350.00	12,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	14,000,000.00	14,000,000.00	4,990,350.00	12,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	6,700,000.00	6,700,000.00	152,000.00	4,700,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	6,000,000.00	6,000,000.00	15,000.00	3,000,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	100,000.00	100,000.00	37,000.00	100,000.00	0.00	0.00	0.00
22020205	Water rates & Charges	0.00	600,000.00	600,000.00	100,000.00	1,600,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	59,500,000.00	59,500,000.00	25,408,649.00	62,000,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	14,500,000.00	14,500,000.00	5,854,900.00	14,500,000.00	0.00	0.00	0.00
22020302	Books	0.00	2,500,000.00	2,500,000.00	12,900.00	2,500,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	7,000,000.00	7,000,000.00	558,250.00	5,000,000.00	0.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	3,500,000.00	3,500,000.00	2,160,000.00	3,500,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22020310	Teaching Aids, Laboratory and Instructional Materials	0.00	16,500,000.00	16,500,000.00	5,849,799.00	16,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020315	Examinations / Examination Materials	0.00	15,000,000.00	15,000,000.00	10,972,800.00	20,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	12,550,000.00	12,550,000.00	10,789,050.00	12,550,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	5,000,000.00	5,000,000.00	8,103,200.00	5,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	2,500,000.00	2,500,000.00	933,000.00	2,500,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	3,000,000.00	3,000,000.00	1,739,950.00	3,000,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22020409	Maintenance of Railways	0.00	750,000.00	750,000.00	12,900.00	750,000.00	0.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	800,000.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00
220205	Training - General	0.00	3,000,000.00	3,000,000.00	498,000.00	3,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	3,000,000.00	3,000,000.00	498,000.00	3,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	14,000,000.00	14,000,000.00	4,888,100.00	14,500,000.00	0.00	0.00	0.00
22020601	Security Services	0.00	1,500,000.00	1,500,000.00	22,500.00	1,500,000.00	0.00	0.00	0.00
22020603	Residential Rent	0.00	500,000.00	500,000.00	450,000.00	500,000.00	0.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	1,500,000.00	1,500,000.00	1,323,600.00	2,000,000.00	0.00	0.00	0.00
22020609	Guidance and Counselling Services	0.00	500,000.00	500,000.00	250,000.00	500,000.00	0.00	0.00	0.00
22020616	Casual Workers Services	0.00	10,000,000.00	10,000,000.00	2,842,000.00	10,000,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	3,000,000.00	3,000,000.00	4,733,000.00	3,000,000.00	0.00	0.00	0.00
22020702	Information Technology Consulting	0.00	500,000.00	500,000.00	4,671,000.00	500,000.00	0.00	0.00	0.00
22020705	Architectural Services	0.00	1,500,000.00	1,500,000.00	62,000.00	1,500,000.00	0.00	0.00	0.00
22020709	Auditing of Accounts	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	11,000,000.00	11,000,000.00	2,423,150.00	9,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	5,500,000.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	5,500,000.00	5,500,000.00	2,423,150.00	3,500,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	750,000.00	750,000.00	1,314,578.01	1,250,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	500,000.00	500,000.00	207,680.06	1,000,000.00	0.00	0.00	0.00
22020902	Insurance Premium	0.00	250,000.00	250,000.00	1,106,897.95	250,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	24,500,000.00	24,500,000.00	7,109,400.00	27,500,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	3,000,000.00	3,000,000.00	40,800.00	3,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	5,000,000.00	5,000,000.00	3,119,300.00	4,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	1,000,000.00	1,000,000.00	1,607,000.00	1,000,000.00	0.00	0.00	0.00

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22021008	Subscription to Professional Bodies / National Council Registration	0.00	500,000.00	500,000.00	137,500.00	500,000.00	0.00	0.00	0.00
22021009	Sporting Activities	0.00	1,000,000.00	1,000,000.00	158,000.00	1,000,000.00	0.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	1,000,000.00	1,000,000.00	25,000.00	1,000,000.00	0.00	0.00	0.00
22021044	Committees and Commissions	0.00	500,000.00	500,000.00	578,000.00	500,000.00	0.00	0.00	0.00
22021047	Community Engagement, Sensitization & Mobilization Activit	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22021059	Council of Ulama, Hisba & Other Religious Groups Activities	0.00	500,000.00	500,000.00	40,000.00	500,000.00	0.00	0.00	0.00
22021063	Accreditation Activities	0.00	10,000,000.00	10,000,000.00	1,403,800.00	14,000,000.00	0.00	0.00	0.00
2208	Transfers - Payment to Individuals	0.00	500,000.00	500,000.00	430,400.00	500,000.00	0.00	0.00	0.00
220801	Transfers - Payment to Individuals	0.00	500,000.00	500,000.00	430,400.00	500,000.00	0.00	0.00	0.00
22080110	Assistance and Donations to Individual	0.00	500,000.00	500,000.00	430,400.00	500,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	1,634,700,000.00	1,727,700,000.00	127,038,218.11	5,185,976,000.00	0.00	15,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	248,000,000.00	248,000,000.00	58,115,789.11	931,276,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	248,000,000.00	248,000,000.00	58,115,789.11	931,276,000.00	0.00	0.00	0.00
23010101	Purchase/Acquisition Of Land	0.00	0.00	0.00	0.00	153,000,000.00	0.00	0.00	0.00
23010103	Purchase of Residential Buildings	0.00	0.00	0.00	0.00	13,276,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	60,000,000.00	60,000,000.00	42,213,233.87	0.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	90,000,000.00	90,000,000.00	0.00	0.00	0.00	0.00	0.00
23010124	Purchase Of Teaching / Learning Aid Equipment	0.00	18,000,000.00	18,000,000.00	15,902,555.24	0.00	0.00	0.00	0.00
23010125	Purchase Of Library Books & Equipment	0.00	80,000,000.00	80,000,000.00	0.00	155,000,000.00	0.00	0.00	0.00
23010140	Purchase of Information / Communication Equipment	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
23010141	Purchase of School Furniture	0.00	0.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	0.00	0.00	0.00	120,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	777,700,000.00	777,700,000.00	0.00	3,139,700,000.00	0.00	15,000,000.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	777,700,000.00	777,700,000.00	0.00	3,139,700,000.00	0.00	15,000,000.00	0.00

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23020101	Construction/Provision Of Office Buildings	0.00	150,000,000.00	150,000,000.00	0.00	202,000,000.00	0.00	0.00	0.00
23020102	Construction/Provision Of Residential Buildings	0.00	66,700,000.00	66,700,000.00	0.00	66,700,000.00	0.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00
23020107	Construction/Provision Of Public Schools	0.00	0.00	0.00	0.00	2,820,000,000.00	0.00	0.00	0.00
23020113	Construction / Provision Of Agricultural Facilities	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
23020130	Construction / Provision of Wall Fence/Boundary Pillars	0.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00
23020146	Construction of Lecture Hall/Theatre/Class Rooms	0.00	561,000,000.00	561,000,000.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	141,000,000.00	234,000,000.00	68,922,429.00	745,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	141,000,000.00	234,000,000.00	68,922,429.00	745,000,000.00	0.00	0.00	0.00
23030101	Rehabilitation/Repairs Of Residential Buildings	0.00	0.00	0.00	0.00	170,000,000.00	0.00	0.00	0.00
23030106	Rehabilitation/Repairs - Public Schools	0.00	41,000,000.00	41,000,000.00	0.00	415,000,000.00	0.00	0.00	0.00
23030110	Rehabilitation / Repairs - Libraries	0.00	90,000,000.00	90,000,000.00	68,922,429.00	0.00	0.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	10,000,000.00	10,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
23030130	Rehabilitation/Repairs of Other Institutional Buildings	0.00	0.00	93,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	468,000,000.00	468,000,000.00	0.00	370,000,000.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	468,000,000.00	468,000,000.00	0.00	370,000,000.00	0.00	0.00	0.00
23050101	Research & Development and Census/Surveys	0.00	74,000,000.00	74,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	234,000,000.00	234,000,000.00	0.00	0.00	0.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	75,000,000.00	75,000,000.00	0.00	17,000,000.00	0.00	0.00	0.00
23050139	Capacity Development	0.00	85,000,000.00	85,000,000.00	0.00	263,000,000.00	0.00	0.00	0.00
05630140010	Jigawa State College of Remedial and Advaced Studies								
2	EXPENDITURES	0.00	1,051,790,000.00	1,051,790,000.00	242,693,076.88	1,171,894,000.00	0.00	27,000,000.00	0.00
21	Personnel Cost	0.00	401,790,000.00	401,790,000.00	176,557,987.53	271,894,000.00	0.00	0.00	0.00
2101	SALARY	0.00	117,352,000.00	117,352,000.00	53,962,609.78	83,354,000.00	0.00	0.00	0.00

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210101	Salaries and Wages	0.00	117,352,000.00	117,352,000.00	53,962,609.78	83,354,000.00	0.00	0.00	0.00
21010101	Salary	0.00	117,352,000.00	117,352,000.00	53,962,609.78	83,354,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	272,438,000.00	272,438,000.00	122,595,377.75	178,540,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	272,438,000.00	272,438,000.00	122,595,377.75	178,540,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	68,835,000.00	68,835,000.00	13,179,738.97	46,568,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00
21020108	Peculiar Allowance	0.00	16,237,000.00	16,237,000.00	6,680,220.67	9,965,000.00	0.00	0.00	0.00
21020114	Board Members Allowance	0.00	3,340,000.00	3,340,000.00	1,275,045.00	3,340,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	12,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00
21020149	Consolidated Allowance	0.00	7,254,000.00	7,254,000.00	6,139,165.68	7,254,000.00	0.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	164,772,000.00	164,772,000.00	95,321,207.43	108,413,000.00	0.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	12,000,000.00	12,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
210301	Social Benefits	0.00	12,000,000.00	12,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
21030111	End Of Tenure benefit	0.00	12,000,000.00	12,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	137,000,000.00	137,000,000.00	38,160,089.35	70,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	135,390,000.00	135,390,000.00	37,920,089.35	69,050,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	6,750,000.00	6,750,000.00	4,888,000.00	6,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	6,750,000.00	6,750,000.00	4,888,000.00	6,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	11,880,000.00	11,880,000.00	270,000.00	2,600,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	7,600,000.00	7,600,000.00	270,000.00	500,000.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	1,200,000.00	1,200,000.00	0.00	200,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	675,000.00	675,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	1,500,000.00	1,500,000.00	0.00	200,000.00	0.00	0.00	0.00
22020205	Water rates & Charges	0.00	405,000.00	405,000.00	0.00	200,000.00	0.00	0.00	0.00
22020206	Sewage Charges	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	17,860,000.00	17,860,000.00	12,366,672.50	19,100,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	5,750,000.00	5,750,000.00	1,505,250.00	2,000,000.00	0.00	0.00	0.00
22020302	Books	0.00	1,350,000.00	1,350,000.00	6,000.00	4,000,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	1,980,000.00	1,980,000.00	22,500.00	100,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	270,000.00	270,000.00	216,400.00	500,000.00	0.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	945,000.00	945,000.00	8,500.00	1,000,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	540,000.00	540,000.00	0.00	500,000.00	0.00	0.00	0.00

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22020310	Teaching Aids, Laboratory and Instructional Materials	0.00	675,000.00	675,000.00	630,000.00	800,000.00	0.00	0.00	0.00
22020315	Examinations / Examination Materials	0.00	5,750,000.00	5,750,000.00	9,978,022.50	10,000,000.00	0.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	600,000.00	600,000.00	0.00	200,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	15,970,000.00	15,970,000.00	2,913,350.00	7,300,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	4,050,000.00	4,050,000.00	1,016,000.00	2,500,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	945,000.00	945,000.00	0.00	200,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	675,000.00	675,000.00	308,900.00	800,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	1,500,000.00	1,500,000.00	155,050.00	500,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	4,050,000.00	4,050,000.00	150,000.00	500,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	270,000.00	270,000.00	140,000.00	200,000.00	0.00	0.00	0.00
22020410	Maintenance of Street Lightings	0.00	1,500,000.00	1,500,000.00	404,000.00	500,000.00	0.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	1,200,000.00	1,200,000.00	484,000.00	500,000.00	0.00	0.00	0.00
22020418	Maintenance of Educational Equipments	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
22020421	Maintenance of Health Institution Buildings	0.00	405,000.00	405,000.00	0.00	500,000.00	0.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrument	0.00	500,000.00	500,000.00	0.00	400,000.00	0.00	0.00	0.00
22020426	Maintenance of Higher Institutions departments	0.00	675,000.00	675,000.00	255,400.00	500,000.00	0.00	0.00	0.00
220205	Training - General	0.00	16,750,000.00	16,750,000.00	422,000.00	7,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	6,750,000.00	6,750,000.00	120,000.00	3,000,000.00	0.00	0.00	0.00
22020502	International Training	0.00	10,000,000.00	10,000,000.00	302,000.00	4,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	17,200,000.00	17,200,000.00	2,280,050.00	6,200,000.00	0.00	0.00	0.00
22020601	Security Services	0.00	1,350,000.00	1,350,000.00	15,000.00	500,000.00	0.00	0.00	0.00
22020603	Residential Rent	0.00	2,700,000.00	2,700,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	2,700,000.00	2,700,000.00	529,700.00	800,000.00	0.00	0.00	0.00
22020608	Rental of Plants, Equipments & Machinaries	0.00	200,000.00	200,000.00	0.00	150,000.00	0.00	0.00	0.00
22020612	Recruitment and Employment Activities	0.00	1,000,000.00	1,000,000.00	200,000.00	500,000.00	0.00	0.00	0.00
22020614	Hotels and Temporary Accomodation	0.00	2,500,000.00	2,500,000.00	1,033,350.00	1,100,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020616	Casual Workers Services	0.00	6,600,000.00	6,600,000.00	502,000.00	2,000,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	7,225,000.00	7,225,000.00	4,519,903.49	2,950,000.00	0.00	0.00	0.00
22020701	Financial Consulting	0.00	2,700,000.00	2,700,000.00	2,692,000.00	500,000.00	0.00	0.00	0.00
22020702	Information Technology Consulting	0.00	1,500,000.00	1,500,000.00	1,000,000.00	500,000.00	0.00	0.00	0.00
22020703	Legal Service	0.00	300,000.00	300,000.00	0.00	350,000.00	0.00	0.00	0.00
22020704	Engineering Services	0.00	500,000.00	500,000.00	0.00	300,000.00	0.00	0.00	0.00
22020708	Medical Consulting	0.00	200,000.00	200,000.00	0.00	300,000.00	0.00	0.00	0.00
22020709	Auditing of Accounts	0.00	2,025,000.00	2,025,000.00	827,903.49	1,000,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	13,745,000.00	13,745,000.00	3,241,960.00	5,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	8,750,000.00	8,750,000.00	2,852,000.00	4,000,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	4,995,000.00	4,995,000.00	389,960.00	1,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	1,440,000.00	1,440,000.00	46,303.36	400,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	240,000.00	240,000.00	46,303.36	100,000.00	0.00	0.00	0.00
22020902	Insurance Premium	0.00	1,200,000.00	1,200,000.00	0.00	300,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	26,570,000.00	26,570,000.00	6,971,850.00	12,500,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	1,445,000.00	1,445,000.00	1,310,150.00	800,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	3,295,000.00	3,295,000.00	1,710,000.00	2,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	1,000,000.00	1,000,000.00	320,000.00	500,000.00	0.00	0.00	0.00
22021004	Medical Expenses	0.00	1,400,000.00	1,400,000.00	0.00	500,000.00	0.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Council Registration	0.00	2,000,000.00	2,000,000.00	200,000.00	300,000.00	0.00	0.00	0.00
22021009	Sporting Activities	0.00	1,350,000.00	1,350,000.00	0.00	800,000.00	0.00	0.00	0.00
22021010	Direct Teaching & Laboratory Cost	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	1,000,000.00	1,000,000.00	748,000.00	500,000.00	0.00	0.00	0.00
22021044	Committees and Commissions	0.00	1,080,000.00	1,080,000.00	1,080,000.00	500,000.00	0.00	0.00	0.00
22021049	Special Health Programmes & Initiatives	0.00	675,000.00	675,000.00	0.00	100,000.00	0.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	675,000.00	675,000.00	458,850.00	1,000,000.00	0.00	0.00	0.00
22021063	Accreditation Activities	0.00	12,150,000.00	12,150,000.00	1,144,850.00	5,000,000.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	1,205,000.00	1,205,000.00	0.00	600,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
220401	Local Grants and Contributions	0.00	1,205,000.00	1,205,000.00	0.00	600,000.00	0.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	905,000.00	905,000.00	0.00	300,000.00	0.00	0.00	0.00
22040110	Grant to Academic Institutions	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
2208	Transfers - Payment to Individuals	0.00	405,000.00	405,000.00	240,000.00	350,000.00	0.00	0.00	0.00
220801	Transfers - Payment to Individuals	0.00	405,000.00	405,000.00	240,000.00	350,000.00	0.00	0.00	0.00
22080110	Assistance and Donations to Individual	0.00	405,000.00	405,000.00	240,000.00	350,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	513,000,000.00	513,000,000.00	27,975,000.00	830,000,000.00	0.00	27,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	248,000,000.00	248,000,000.00	27,975,000.00	49,000,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	248,000,000.00	248,000,000.00	27,975,000.00	49,000,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	75,000,000.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	0.00	0.00	0.00	32,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	9,000,000.00	9,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	4,000,000.00	4,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00
23010119	Purchase Of Power Generating Set	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
23010124	Purchase Of Teaching / Learning Aid Equipment	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
23010133	Purchases Of Surveying Equipment	0.00	50,000,000.00	50,000,000.00	27,975,000.00	0.00	0.00	0.00	0.00
23010143	Purchase of Workshop Tools / Equipment	0.00	55,000,000.00	55,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	220,000,000.00	220,000,000.00	0.00	752,000,000.00	0.00	27,000,000.00	0.00
230201	Contraction/Provision of Fixed Assets - General	0.00	220,000,000.00	220,000,000.00	0.00	752,000,000.00	0.00	27,000,000.00	0.00
23020101	Construction/Provision Of Office Buildings	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
23020102	Construction/Provision Of Residential Buildings	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	10,000,000.00	10,000,000.00	0.00	27,000,000.00	0.00	27,000,000.00	0.00
23020107	Construction/Provision Of Public Schools	0.00	210,000,000.00	210,000,000.00	0.00	140,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
23020146	Construction of Lecture Hall/Theatre/Class Rooms	0.00	0.00	0.00	0.00	65,000,000.00	0.00	0.00	0.00
23020147	Construction/Provision of Workshops/Laboratories	0.00	0.00	0.00	0.00	470,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	45,000,000.00	45,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	45,000,000.00	45,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00
23030106	Rehabilitation/Repairs - Public Schools	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
23030130	Rehabilitation/Repairs of Other Institutional Buildings	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00
23030138	Rehabilitation/Repairs of Workshops/Laboratories	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00
23050139	Capacity Development	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00

5630150010	Jigawa State Polytechnic Dutse								
2	EXPENDITURES	0.00	2,612,692,000.00	2,612,692,000.00	1,042,339,812.59	4,042,895,000.00	0.00	40,000,000.00	0.00
21	Personnel Cost	0.00	1,657,092,000.00	1,657,092,000.00	957,962,895.49	1,229,395,000.00	0.00	0.00	0.00
2101	SALARY	0.00	479,989,000.00	479,989,000.00	240,675,809.90	334,535,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	479,989,000.00	479,989,000.00	240,675,809.90	334,535,000.00	0.00	0.00	0.00
21010101	Salary	0.00	479,989,000.00	479,989,000.00	240,675,809.90	334,535,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	1,177,103,000.00	1,177,103,000.00	717,287,085.59	894,860,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	1,177,103,000.00	1,177,103,000.00	717,287,085.59	894,860,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	274,875,000.00	274,875,000.00	160,515,227.76	207,392,000.00	0.00	0.00	0.00
21020108	Peculiar Allowance	0.00	70,072,000.00	70,072,000.00	40,211,045.64	55,170,000.00	0.00	0.00	0.00
21020114	Board Members Allowance	0.00	41,135,000.00	41,135,000.00	0.00	1,080,000.00	0.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	725,000.00	725,000.00	920,920.99	1,320,000.00	0.00	0.00	0.00
21020130	Locum / Visiting Lecturers Allowance	0.00	10,294,000.00	10,294,000.00	0.00	10,294,000.00	0.00	0.00	0.00
21020138	Furniture Allowance	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
21020149	Consolidated Allowance	0.00	744,918,000.00	744,918,000.00	494,670,503.65	586,159,000.00	0.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	29,084,000.00	29,084,000.00	20,969,387.55	27,445,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	155,000,000.00	155,000,000.00	84,376,917.10	195,500,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	155,000,000.00	155,000,000.00	84,376,917.10	195,500,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	7,000,000.00	7,000,000.00	4,470,160.00	12,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	7,000,000.00	7,000,000.00	4,470,160.00	12,000,000.00	0.00	0.00	0.00

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220202	Utilities General	0.00	3,100,000.00	3,100,000.00	1,084,000.00	2,450,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	500,000.00	500,000.00	200,000.00	250,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	1,500,000.00	1,500,000.00	500,000.00	1,300,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	500,000.00	500,000.00	184,000.00	500,000.00	0.00	0.00	0.00
22020205	Water rates & Charges	0.00	600,000.00	600,000.00	200,000.00	400,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	56,050,000.00	56,050,000.00	36,282,550.55	48,300,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	10,000,000.00	10,000,000.00	5,326,450.00	10,000,000.00	0.00	0.00	0.00
22020302	Books	0.00	1,250,000.00	1,250,000.00	600,000.00	700,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	300,000.00	300,000.00	100,000.00	100,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	9,000,000.00	9,000,000.00	4,611,381.25	5,000,000.00	0.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	9,000,000.00	9,000,000.00	6,948,370.00	7,000,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	1,500,000.00	1,500,000.00	370,890.00	1,500,000.00	0.00	0.00	0.00
22020315	Examinations / Examination Materials	0.00	20,000,000.00	20,000,000.00	15,749,361.30	20,000,000.00	0.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	5,000,000.00	5,000,000.00	2,576,098.00	4,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	17,600,000.00	17,600,000.00	7,523,046.55	14,000,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	3,000,000.00	3,000,000.00	1,740,000.00	2,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	1,500,000.00	1,500,000.00	857,800.00	1,000,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	4,000,000.00	4,000,000.00	1,278,244.60	2,000,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	1,500,000.00	1,500,000.00	1,000,020.00	1,500,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	2,000,000.00	2,000,000.00	750,030.00	500,000.00	0.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	2,000,000.00	2,000,000.00	338,718.00	3,000,000.00	0.00	0.00	0.00
22020419	Maintenance of Educational Buildings	0.00	1,500,000.00	1,500,000.00	908,233.95	1,500,000.00	0.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrument	0.00	2,100,000.00	2,100,000.00	650,000.00	1,500,000.00	0.00	0.00	0.00
22020427	Maintenance of Electricity/Solar Power	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
220205	Training - General	0.00	28,000,000.00	28,000,000.00	14,263,970.00	9,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	3,000,000.00	3,000,000.00	1,400,246.00	2,000,000.00	0.00	0.00	0.00

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22020503	Manpower Planning and Other Staff Development Expenses	0.00	25,000,000.00	25,000,000.00	12,863,724.00	7,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	17,300,000.00	17,300,000.00	7,456,140.00	17,750,000.00	0.00	0.00	0.00
22020601	Security Services	0.00	4,000,000.00	4,000,000.00	395,940.00	6,500,000.00	0.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	2,000,000.00	2,000,000.00	424,200.00	1,000,000.00	0.00	0.00	0.00
22020616	Casual Workers Services	0.00	11,000,000.00	11,000,000.00	6,536,000.00	10,000,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	300,000.00	300,000.00	100,000.00	250,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	3,000,000.00	3,000,000.00	1,500,000.00	3,000,000.00	0.00	0.00	0.00
22020709	Auditing of Accounts	0.00	3,000,000.00	3,000,000.00	1,500,000.00	3,000,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	8,500,000.00	8,500,000.00	4,449,850.00	5,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	4,500,000.00	4,500,000.00	2,906,950.00	4,500,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	4,000,000.00	4,000,000.00	1,542,900.00	500,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	300,000.00	300,000.00	120,050.00	500,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	300,000.00	300,000.00	120,050.00	500,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	14,150,000.00	14,150,000.00	7,227,150.00	83,500,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	5,000,000.00	5,000,000.00	3,280,150.00	8,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	3,500,000.00	3,500,000.00	1,520,000.00	5,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	1,500,000.00	1,500,000.00	170,000.00	500,000.00	0.00	0.00	0.00
22021009	Sporting Activities	0.00	3,000,000.00	3,000,000.00	1,601,000.00	2,000,000.00	0.00	0.00	0.00
22021044	Committees and Commissions	0.00	1,150,000.00	1,150,000.00	656,000.00	3,000,000.00	0.00	0.00	0.00
22021063	Accreditation Activities	0.00	0.00	0.00	0.00	65,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	800,600,000.00	800,600,000.00	0.00	2,618,000,000.00	0.00	40,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	420,600,000.00	420,600,000.00	0.00	1,130,000,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	420,600,000.00	420,600,000.00	0.00	1,130,000,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
23010108	Purchase Of Buses	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
23010125	Purchase Of Library Books & Equipment	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
23010141	Purchase of School Furniture	0.00	90,600,000.00	90,600,000.00	0.00	400,000,000.00	0.00	0.00	0.00
23010142	Purchase of Laboratory Equipment	0.00	80,000,000.00	80,000,000.00	0.00	330,000,000.00	0.00	0.00	0.00

Jigawa State Government 2026 Approved Budget - MDAs Expenditure by Economic

Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
23010143	Purchase of Workshop Tools / Equipment	0.00	20,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	225,000,000.00	225,000,000.00	0.00	860,000,000.00	0.00	40,000,000.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	225,000,000.00	225,000,000.00	0.00	860,000,000.00	0.00	40,000,000.00	0.00
23020101	Construction/Provision Of Office Buildings	0.00	150,000,000.00	150,000,000.00	0.00	170,000,000.00	0.00	0.00	0.00
23020105	Construction/Provision Of Water Facilities	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00
23020107	Construction/Provision Of Public Schools	0.00	75,000,000.00	75,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00
23020112	Construction / Provision Of Sporting Facilities	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
23020147	Construction/Provision of Workshops/Laboratories	0.00	0.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	155,000,000.00	155,000,000.00	0.00	628,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	155,000,000.00	155,000,000.00	0.00	628,000,000.00	0.00	0.00	0.00
23030101	Rehabilitation/Repairs Of Residential Buildings	0.00	0.00	0.00	0.00	83,000,000.00	0.00	0.00	0.00
23030106	Rehabilitation/Repairs - Public Schools	0.00	5,000,000.00	5,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00
23030110	Rehabilitation / Repairs - Libraries	0.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	100,000,000.00	100,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
23030122	Rehabilitation/Repairs of Wall Fence/Boundary Pillars	0.00	50,000,000.00	50,000,000.00	0.00	31,000,000.00	0.00	0.00	0.00
23030131	Rehabilitation/Repairs of Other Infrastructure	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
23030133	Rehabilitation/Repairs of Other facilities	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
23030137	Rehabilitation/Repairs of Lecture Theatre/Class Rooms	0.00	0.00	0.00	0.00	134,000,000.00	0.00	0.00	0.00
05630160010	Binyaminu Usman Polytechnic Hadejia								
2	EXPENDITURES	0.00	2,856,507,000.00	2,734,007,000.00	1,019,112,253.03	4,188,000,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	1,063,507,000.00	1,063,507,000.00	715,694,407.62	1,000,000,000.00	0.00	0.00	0.00
2101	SALARY	0.00	321,316,000.00	321,316,000.00	186,641,190.63	263,527,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
210101	Salaries and Wages	0.00	321,316,000.00	321,316,000.00	186,641,190.63	263,527,000.00	0.00	0.00	0.00
21010101	Salary	0.00	321,316,000.00	321,316,000.00	186,641,190.63	263,527,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	736,372,000.00	736,372,000.00	529,053,216.99	728,973,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	736,372,000.00	736,372,000.00	529,053,216.99	728,973,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	180,966,000.00	180,966,000.00	121,507,720.65	168,854,000.00	0.00	0.00	0.00
21020108	Peculiar Allowance	0.00	39,658,000.00	39,658,000.00	28,614,273.56	43,044,000.00	0.00	0.00	0.00
21020114	Board Members Allowance	0.00	3,000,000.00	3,000,000.00	839,710.82	4,000,000.00	0.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	1,200,000.00	1,200,000.00	179,647.74	2,500,000.00	0.00	0.00	0.00
21020130	Locum / Visiting Lecturers Allowance	0.00	34,960,000.00	34,960,000.00	0.00	20,960,000.00	0.00	0.00	0.00
21020138	Furniture Allowance	0.00	7,302,000.00	7,302,000.00	124,693.26	14,500,000.00	0.00	0.00	0.00
21020149	Consolidated Allowance	0.00	450,435,000.00	450,435,000.00	360,588,986.96	455,346,000.00	0.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	18,851,000.00	18,851,000.00	17,198,184.00	19,769,000.00	0.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	5,819,000.00	5,819,000.00	0.00	7,500,000.00	0.00	0.00	0.00
210301	Social Benefits	0.00	5,819,000.00	5,819,000.00	0.00	7,500,000.00	0.00	0.00	0.00
21030111	End Of Tenure benefit	0.00	5,819,000.00	5,819,000.00	0.00	7,500,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	99,000,000.00	99,000,000.00	37,325,809.30	188,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	98,000,000.00	98,000,000.00	36,431,409.30	168,000,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	12,000,000.00	12,000,000.00	9,524,471.00	13,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	12,000,000.00	12,000,000.00	9,524,471.00	13,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	4,000,000.00	4,000,000.00	812,300.00	3,500,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	2,000,000.00	2,000,000.00	416,300.00	2,000,000.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	500,000.00	500,000.00	90,000.00	500,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	1,000,000.00	1,000,000.00	216,100.00	500,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	500,000.00	500,000.00	89,900.00	500,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	27,820,000.00	27,820,000.00	2,101,661.80	22,000,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	5,000,000.00	5,000,000.00	180,740.00	3,000,000.00	0.00	0.00	0.00
22020302	Books	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
22020303	Newspapers	0.00	220,000.00	220,000.00	0.00	0.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	5,000,000.00	5,000,000.00	437,500.00	4,000,000.00	0.00	0.00	0.00
22020306	Printing of Security Documents	0.00	3,000,000.00	3,000,000.00	345,821.80	4,000,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22020310	Teaching Aids, Laboratory and Instructional Materials	0.00	5,000,000.00	5,000,000.00	257,100.00	3,500,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020315	Examinations / Examination Materials	0.00	8,000,000.00	8,000,000.00	831,000.00	6,000,000.00	0.00	0.00	0.00
22020316	Election Materials	0.00	500,000.00	500,000.00	49,500.00	500,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	16,000,000.00	16,000,000.00	4,154,250.00	13,100,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	3,500,000.00	3,500,000.00	1,349,000.00	3,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	500,000.00	500,000.00	12,000.00	700,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	2,500,000.00	2,500,000.00	170,900.00	2,500,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	500,000.00	500,000.00	84,000.00	500,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	500,000.00	500,000.00	15,000.00	400,000.00	0.00	0.00	0.00
22020410	Maintenance of Street Lightings	0.00	1,000,000.00	1,000,000.00	0.00	500,000.00	0.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	1,500,000.00	1,500,000.00	181,250.00	500,000.00	0.00	0.00	0.00
22020418	Maintenance of Educational Equipments	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22020426	Maintenance of Higher Institutions departments	0.00	4,000,000.00	4,000,000.00	2,342,100.00	3,000,000.00	0.00	0.00	0.00
220205	Training - General	0.00	1,400,000.00	1,400,000.00	817,800.00	1,500,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	500,000.00	500,000.00	250,000.00	500,000.00	0.00	0.00	0.00
22020503	Manpower Planning and Other Staff Development Expenses	0.00	900,000.00	900,000.00	567,800.00	1,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	15,580,000.00	15,580,000.00	5,394,625.00	85,400,000.00	0.00	0.00	0.00
22020601	Security Services	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22020603	Residential Rent	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	1,000,000.00	1,000,000.00	80,000.00	1,000,000.00	0.00	0.00	0.00
22020606	Land Use Charges	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
22020610	Environmental Services	0.00	300,000.00	300,000.00	110,000.00	500,000.00	0.00	0.00	0.00
22020614	Hotels and Temporary Accomodation	0.00	1,200,000.00	1,200,000.00	940,000.00	2,300,000.00	0.00	0.00	0.00
22020616	Casual Workers Services	0.00	11,380,000.00	11,380,000.00	4,203,500.00	80,000,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	100,000.00	100,000.00	61,125.00	100,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	900,000.00	900,000.00	500,000.00	1,300,000.00	0.00	0.00	0.00
22020701	Financial Consulting	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00
22020705	Architectural Services	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00
22020709	Auditing of Accounts	0.00	500,000.00	500,000.00	500,000.00	1,300,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
220208	Fuel and Lubricant - General	0.00	4,000,000.00	4,000,000.00	3,487,955.00	5,300,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	3,000,000.00	3,000,000.00	2,993,955.00	4,300,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	1,000,000.00	1,000,000.00	494,000.00	1,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	150,000.00	150,000.00	14,996.50	150,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	150,000.00	150,000.00	14,996.50	150,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	16,150,000.00	16,150,000.00	9,623,350.00	22,750,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	4,000,000.00	4,000,000.00	2,324,850.00	5,550,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	5,000,000.00	5,000,000.00	4,782,500.00	7,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	600,000.00	600,000.00	0.00	500,000.00	0.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Council Registration	0.00	1,000,000.00	1,000,000.00	130,000.00	500,000.00	0.00	0.00	0.00
22021009	Sporting Activities	0.00	1,450,000.00	1,450,000.00	0.00	2,000,000.00	0.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	400,000.00	400,000.00	190,000.00	500,000.00	0.00	0.00	0.00
22021044	Committees and Commissions	0.00	500,000.00	500,000.00	400,000.00	700,000.00	0.00	0.00	0.00
22021046	Livestock feeding and Medicament	0.00	1,000,000.00	1,000,000.00	182,000.00	1,000,000.00	0.00	0.00	0.00
22021049	Special Health Programmes & Initiatives	0.00	2,000,000.00	2,000,000.00	1,614,000.00	1,500,000.00	0.00	0.00	0.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00
22021068	Governing Council Expenses	0.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	1,000,000.00	1,000,000.00	894,400.00	20,000,000.00	0.00	0.00	0.00
220401	Local Grants and Contributions	0.00	1,000,000.00	1,000,000.00	894,400.00	20,000,000.00	0.00	0.00	0.00
22040110	Grant to Academic Institutions	0.00	1,000,000.00	1,000,000.00	894,400.00	20,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	1,694,000,000.00	1,571,500,000.00	266,092,036.11	3,000,000,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	115,000,000.00	115,000,000.00	9,879,250.00	30,000,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	115,000,000.00	115,000,000.00	9,879,250.00	30,000,000.00	0.00	0.00	0.00
23010103	Purchase of Residential Buildings	0.00	10,000,000.00	10,000,000.00	9,879,250.00	0.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
23010124	Purchase Of Teaching / Learning Aid Equipment	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
23010125	Purchase Of Library Books & Equipment	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
23010141	Purchase of School Furniture	0.00	25,000,000.00	25,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00

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2302	CONSTRUCTION / PROVISION	0.00	663,000,000.00	540,500,000.00	85,338,771.91	2,386,000,000.00	0.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	663,000,000.00	540,500,000.00	85,338,771.91	2,386,000,000.00	0.00	0.00	0.00
23020102	Construction/Provision Of Residential Buildings	0.00	153,000,000.00	153,000,000.00	85,338,771.91	326,000,000.00	0.00	0.00	0.00
23020107	Construction/Provision Of Public Schools	0.00	300,000,000.00	300,000,000.00	0.00	2,060,000,000.00	0.00	0.00	0.00
23020119	Construction / Provision Of Recreational Facilities	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
23020132	Construction/Provision Of Other Institutional Structures	0.00	190,000,000.00	67,500,000.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	355,000,000.00	355,000,000.00	0.00	584,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	355,000,000.00	355,000,000.00	0.00	584,000,000.00	0.00	0.00	0.00
23030101	Rehabilitation/Repairs Of Residential Buildings	0.00	15,000,000.00	15,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
23030106	Rehabilitation/Repairs - Public Schools	0.00	310,000,000.00	310,000,000.00	0.00	520,000,000.00	0.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	0.00	0.00	34,000,000.00	0.00	0.00	0.00
23030127	Rehabilitation/Repairs- ICT Infrastructures	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	561,000,000.00	561,000,000.00	170,874,014.20	0.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	561,000,000.00	561,000,000.00	170,874,014.20	0.00	0.00	0.00	0.00
23050101	Research & Development and Census/Surveys	0.00	366,000,000.00	366,000,000.00	59,263,243.25	0.00	0.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	25,000,000.00	25,000,000.00	54,702,371.95	0.00	0.00	0.00	0.00
23050139	Capacity Development	0.00	165,000,000.00	165,000,000.00	56,908,399.00	0.00	0.00	0.00	0.00
05630170010	Jigawa State Polytechnic for Information and Communication Technology								
2	EXPENDITURES	0.00	1,289,141,000.00	1,289,141,000.00	588,992,644.67	3,760,862,000.00	50,000,000.00	25,000,000.00	0.00
21	Personnel Cost	0.00	688,141,000.00	688,141,000.00	515,259,199.50	526,982,000.00	0.00	0.00	0.00
2101	SALARY	0.00	195,376,000.00	195,376,000.00	146,825,063.00	148,656,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	195,376,000.00	195,376,000.00	146,825,063.00	148,656,000.00	0.00	0.00	0.00
21010101	Salary	0.00	195,376,000.00	195,376,000.00	146,825,063.00	148,656,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	482,765,000.00	482,765,000.00	360,919,137.50	378,326,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	482,765,000.00	482,765,000.00	360,919,137.50	378,326,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	117,787,000.00	117,787,000.00	88,516,929.50	87,456,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	56,000.00	56,000.00	42,083.00	12,000,000.00	0.00	0.00	0.00
21020108	Peculiar Allowance	0.00	14,546,000.00	14,546,000.00	10,931,318.00	13,339,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	0.00	0.00	0.00	720,000.00	0.00	0.00	0.00
21020112	Inducement Allowance	0.00	0.00	0.00	0.00	513,000.00	0.00	0.00	0.00
21020114	Board Members Allowance	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
21020115	Journal Allowance	0.00	3,789,000.00	3,789,000.00	2,847,432.50	0.00	0.00	0.00	0.00
21020116	Academic Allowance	0.00	6,250,000.00	6,250,000.00	4,696,874.00	0.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	56,000.00	56,000.00	42,083.00	0.00	0.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	7,000,000.00	7,000,000.00	5,260,499.00	2,039,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	15,000,000.00	15,000,000.00	11,272,499.00	0.00	0.00	0.00	0.00
21020138	Furniture Allowance	0.00	0.00	0.00	0.00	16,800,000.00	0.00	0.00	0.00
21020149	Consolidated Allowance	0.00	296,485,000.00	296,485,000.00	222,808,476.50	232,659,000.00	0.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	19,296,000.00	19,296,000.00	14,500,943.00	12,800,000.00	0.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	10,000,000.00	10,000,000.00	7,514,999.00	0.00	0.00	0.00	0.00
210301	Social Benefits	0.00	10,000,000.00	10,000,000.00	7,514,999.00	0.00	0.00	0.00	0.00
21030105	Severance Gratuity	0.00	10,000,000.00	10,000,000.00	7,514,999.00	0.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	112,000,000.00	112,000,000.00	61,918,379.09	233,880,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	112,000,000.00	112,000,000.00	61,918,379.09	233,880,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	8,500,000.00	8,500,000.00	6,508,700.00	12,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	8,500,000.00	8,500,000.00	6,508,700.00	12,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	2,510,000.00	2,510,000.00	495,000.00	4,050,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	600,000.00	600,000.00	107,000.00	1,000,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	0.00	0.00	38,000.00	600,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00
22020205	Water rates & Charges	0.00	800,000.00	800,000.00	350,000.00	900,000.00	0.00	0.00	0.00
22020210	Other Utility Charges	0.00	110,000.00	110,000.00	0.00	150,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	52,900,000.00	52,900,000.00	20,014,980.00	54,400,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	5,000,000.00	5,000,000.00	1,905,500.00	5,000,000.00	0.00	0.00	0.00
22020302	Books	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	2,000,000.00	2,000,000.00	3,400,000.00	5,000,000.00	0.00	0.00	0.00
22020306	Printing of Security Documents	0.00	2,000,000.00	2,000,000.00	74,000.00	2,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020307	Drugs, Vaccines & Medical Supplies	0.00	2,000,000.00	2,000,000.00	0.00	500,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22020310	Teaching Aids, Laboratory and Instructional Materials	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00
22020315	Examinations / Examination Materials	0.00	40,000,000.00	40,000,000.00	14,601,480.00	40,000,000.00	0.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	700,000.00	700,000.00	34,000.00	700,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	9,490,000.00	9,490,000.00	7,367,090.00	16,190,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	3,000,000.00	3,000,000.00	3,463,800.00	5,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	1,000,000.00	1,000,000.00	2,047,100.00	5,000,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	500,000.00	500,000.00	416,000.00	500,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	800,000.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	300,000.00	300,000.00	478,400.00	500,000.00	0.00	0.00	0.00
22020410	Maintenance of Street Lightings	0.00	500,000.00	500,000.00	424,900.00	1,000,000.00	0.00	0.00	0.00
22020411	Maintenance of Communication Equipments	0.00	200,000.00	200,000.00	21,890.00	200,000.00	0.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	1,000,000.00	1,000,000.00	339,000.00	1,000,000.00	0.00	0.00	0.00
22020418	Maintenance of Educational Equipments	0.00	400,000.00	400,000.00	161,000.00	400,000.00	0.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrument	0.00	790,000.00	790,000.00	15,000.00	790,000.00	0.00	0.00	0.00
220205	Training - General	0.00	1,000,000.00	1,000,000.00	65,000.00	65,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	1,000,000.00	1,000,000.00	65,000.00	65,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	12,000,000.00	12,000,000.00	6,666,600.00	20,820,000.00	0.00	0.00	0.00
22020601	Security Services	0.00	800,000.00	800,000.00	184,600.00	2,000,000.00	0.00	0.00	0.00
22020603	Residential Rent	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	1,500,000.00	1,500,000.00	150,000.00	3,000,000.00	0.00	0.00	0.00
22020606	Land Use Charges	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
22020610	Environmental Services	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
22020616	Casual Workers Services	0.00	9,000,000.00	9,000,000.00	6,332,000.00	15,120,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
220207	Consulting and Professional Services	0.00	2,300,000.00	2,300,000.00	598,561.00	4,000,000.00	0.00	0.00	0.00
22020701	Financial Consulting	0.00	700,000.00	700,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22020702	Information Technology Consulting	0.00	600,000.00	600,000.00	598,561.00	2,000,000.00	0.00	0.00	0.00
22020709	Auditing of Accounts	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	9,500,000.00	9,500,000.00	9,072,200.00	15,500,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	8,000,000.00	8,000,000.00	8,049,200.00	10,000,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	1,500,000.00	1,500,000.00	1,023,000.00	3,000,000.00	0.00	0.00	0.00
22020807	Lubricants and Other Oils	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	100,000.00	100,000.00	43,928.09	120,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	100,000.00	100,000.00	43,928.09	120,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	13,700,000.00	13,700,000.00	11,086,320.00	41,800,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	3,000,000.00	3,000,000.00	1,973,550.00	5,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	6,000,000.00	6,000,000.00	6,722,125.00	10,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	1,000,000.00	1,000,000.00	606,945.00	2,500,000.00	0.00	0.00	0.00
22021004	Medical Expenses	0.00	600,000.00	600,000.00	1,427,300.00	2,000,000.00	0.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Council Registration	0.00	500,000.00	500,000.00	0.00	5,000,000.00	0.00	0.00	0.00
22021009	Sporting Activities	0.00	800,000.00	800,000.00	50,000.00	800,000.00	0.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	300,000.00	300,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22021044	Committees and Commissions	0.00	1,000,000.00	1,000,000.00	306,400.00	1,000,000.00	0.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22021063	Accreditation Activities	0.00	0.00	0.00	0.00	14,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	489,000,000.00	489,000,000.00	11,815,066.08	3,000,000,000.00	50,000,000.00	25,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	164,000,000.00	164,000,000.00	0.00	445,800,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	164,000,000.00	164,000,000.00	0.00	445,800,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	65,000,000.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	60,000,000.00	60,000,000.00	0.00	284,000,000.00	0.00	0.00	0.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	0.00	0.00	41,800,000.00	0.00	0.00	0.00
23010125	Purchase Of Library Books & Equipment	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00

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23010126	Purchase Of Sporting / Gaming Equipment	0.00	5,000,000.00	5,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
23010141	Purchase of School Furniture	0.00	19,000,000.00	19,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	205,000,000.00	205,000,000.00	11,815,066.08	778,500,000.00	0.00	25,000,000.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	205,000,000.00	205,000,000.00	11,815,066.08	778,500,000.00	0.00	25,000,000.00	0.00
23020101	Construction/Provision Of Office Buildings	0.00	70,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
23020102	Construction/Provision Of Residential Buildings	0.00	0.00	0.00	0.00	420,000,000.00	0.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00
23020112	Construction / Provision Of Sporting Facilities	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
23020118	Construction / Provision Of Infrastructure	0.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00
23020127	Construction Of ICT Infrastructures	0.00	0.00	0.00	0.00	120,000,000.00	0.00	0.00	0.00
23020130	Construction / Provision of Wall Fence/Boundary Pillars	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
23020132	Construction/Provision Of Other Institutional Structures	0.00	0.00	0.00	0.00	93,500,000.00	0.00	0.00	0.00
23020147	Construction/Provision of Workshops/Laboratories	0.00	110,000,000.00	110,000,000.00	11,815,066.08	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	30,000,000.00	30,000,000.00	0.00	1,377,700,000.00	50,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	30,000,000.00	30,000,000.00	0.00	1,377,700,000.00	50,000,000.00	0.00	0.00
23030101	Rehabilitation/Repairs Of Residential Buildings	0.00	0.00	0.00	0.00	308,000,000.00	0.00	0.00	0.00
23030110	Rehabilitation / Repairs - Libraries	0.00	0.00	0.00	0.00	199,000,000.00	0.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	0.00	0.00	361,000,000.00	0.00	0.00	0.00
23030127	Rehabilitation/Repairs- ICT Infrastructures	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
23030131	Rehabilitation/Repairs of Other Infrastructure	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00
23030133	Rehabilitation/Repairs of Other facilities	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00

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23030137	Rehabilitation/Repairs of Lecture Theatre/Class Rooms	0.00	30,000,000.00	30,000,000.00	0.00	92,700,000.00	0.00	0.00	0.00
23030138	Rehabilitation/Repairs of Workshops/Laboratories	0.00	0.00	0.00	0.00	302,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	90,000,000.00	90,000,000.00	0.00	398,000,000.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	90,000,000.00	90,000,000.00	0.00	398,000,000.00	0.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	0.00	0.00	0.00	127,000,000.00	0.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	0.00	0.00	0.00	113,000,000.00	0.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	90,000,000.00	90,000,000.00	0.00	0.00	0.00	0.00	0.00
23050139	Capacity Development	0.00	0.00	0.00	0.00	158,000,000.00	0.00	0.00	0.00

5630180010	Sule Lamido University Khafin Hausa								
2	EXPENDITURES	0.00	16,204,207,000.00	15,004,207,000.00	6,501,576,231.17	27,627,002,000.00	0.00	193,000,000.00	0.00
21	Personnel Cost	0.00	2,385,207,000.00	2,385,207,000.00	1,896,527,456.47	3,463,000,000.00	0.00	0.00	0.00
2101	SALARY	0.00	546,331,000.00	546,331,000.00	476,745,603.12	612,530,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	546,331,000.00	546,331,000.00	476,745,603.12	612,530,000.00	0.00	0.00	0.00
21010101	Salary	0.00	540,854,000.00	540,854,000.00	474,073,112.88	607,053,000.00	0.00	0.00	0.00
21010102	Overtime Payments	0.00	5,477,000.00	5,477,000.00	2,672,490.24	5,477,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	1,833,803,000.00	1,833,803,000.00	1,418,583,936.69	2,842,470,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	1,818,218,000.00	1,818,218,000.00	1,418,383,936.69	2,821,950,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	0.00	0.00	64,748,116.74	337,182,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	0.00	0.00	195,000.00	600,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	867,000.00	867,000.00	650,250.00	867,000.00	0.00	0.00	0.00
21020108	Peculiar Allowance	0.00	505,663,000.00	601,663,000.00	601,285,315.90	703,996,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	0.00	0.00	48,250.02	500,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	12,000,000.00	12,000,000.00	9,397,500.00	15,000,000.00	0.00	0.00	0.00
21020115	Journal Allowance	0.00	62,165,000.00	11,165,000.00	0.00	80,740,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	7,717,000.00	7,717,000.00	1,083,000.06	11,037,000.00	0.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	481,000.00	481,000.00	360,750.06	481,000.00	0.00	0.00	0.00
21020119	Call Duty Allowance	0.00	2,200,000.00	2,200,000.00	988,320.00	2,200,000.00	0.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	600,000.00	600,000.00	488,945.70	1,000,000.00	0.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	1,444,000.00	1,444,000.00	1,083,000.06	1,444,000.00	0.00	0.00	0.00
21020124	Newspaper Allowance	0.00	289,000.00	289,000.00	216,750.06	289,000.00	0.00	0.00	0.00
21020125	Accommodation Allowance	0.00	3,852,000.00	3,852,000.00	2,889,000.00	3,852,000.00	0.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	350,000.00	350,000.00	188,207.72	1,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
21020130	Locum / Visiting Lecturers Allowance	0.00	400,690,000.00	555,690,000.00	554,918,280.66	436,468,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	2,418,000.00	2,418,000.00	9,712,299.98	2,235,000.00	0.00	0.00	0.00
21020138	Furniture Allowance	0.00	184,310,000.00	84,310,000.00	3,399,235.88	211,754,000.00	0.00	0.00	0.00
21020139	Earned Responsibility Allowance	0.00	30,847,000.00	30,847,000.00	18,420,833.81	37,231,000.00	0.00	0.00	0.00
21020140	Outfit/Robe Allowance	0.00	1,500,000.00	1,500,000.00	1,300,000.00	1,500,000.00	0.00	0.00	0.00
21020149	Consolidated Allowance	0.00	21,325,000.00	21,325,000.00	0.00	21,325,000.00	0.00	0.00	0.00
21020151	Research Allowance	0.00	31,692,000.00	31,692,000.00	0.00	40,893,000.00	0.00	0.00	0.00
21020152	Baggage Allowance	0.00	4,870,000.00	4,870,000.00	1,900,000.00	5,000,000.00	0.00	0.00	0.00
21020158	Disturbance / Relocation Allowance	0.00	13,656,000.00	13,656,000.00	10,843,037.00	20,000,000.00	0.00	0.00	0.00
21020159	Monitoring Allowance	0.00	385,000.00	385,000.00	288,750.06	385,000.00	0.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	120,000,000.00	120,000,000.00	0.00	648,720,000.00	0.00	0.00	0.00
21020165	Examination Supervision Allowance	0.00	98,942,000.00	98,942,000.00	0.00	44,703,000.00	0.00	0.00	0.00
21020166	Industrial Supervision Allowance	0.00	65,683,000.00	65,683,000.00	0.00	24,350,000.00	0.00	0.00	0.00
21020167	Field Trip Allowance	0.00	75,584,000.00	75,584,000.00	0.00	31,741,000.00	0.00	0.00	0.00
21020168	Postgraduate Supervision Allowance	0.00	21,941,000.00	21,941,000.00	80,243,631.62	0.00	0.00	0.00	0.00
21020169	Postgraduate Studies Allowance	0.00	114,719,000.00	14,719,000.00	0.00	90,000,000.00	0.00	0.00	0.00
21020170	Excess Workload Allowance	0.00	27,028,000.00	27,028,000.00	53,735,461.36	40,457,000.00	0.00	0.00	0.00
21020173	Once-in-4-Years Furniture Allowance	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
210202	Social Contributions	0.00	15,585,000.00	15,585,000.00	200,000.00	20,520,000.00	0.00	0.00	0.00
21020203	Group Life Insurance	0.00	15,065,000.00	15,065,000.00	0.00	20,000,000.00	0.00	0.00	0.00
21020204	Employee Compensation Fund	0.00	520,000.00	520,000.00	200,000.00	520,000.00	0.00	0.00	0.00
2103	SOCIAL BENEFITS	0.00	5,073,000.00	5,073,000.00	1,197,916.66	8,000,000.00	0.00	0.00	0.00
210301	Social Benefits	0.00	5,073,000.00	5,073,000.00	1,197,916.66	8,000,000.00	0.00	0.00	0.00
21030111	End Of Tenure benefit	0.00	5,073,000.00	5,073,000.00	1,197,916.66	8,000,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	981,000,000.00	981,000,000.00	741,012,619.99	1,187,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	972,500,000.00	972,500,000.00	734,233,119.99	1,176,000,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	100,920,000.00	100,920,000.00	86,003,546.47	120,920,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	60,920,000.00	60,920,000.00	64,662,915.47	75,920,000.00	0.00	0.00	0.00
22020103	International Travel & Transport - Training	0.00	40,000,000.00	40,000,000.00	21,340,631.00	45,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	127,660,000.00	127,660,000.00	102,252,990.14	139,160,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	120,000,000.00	120,000,000.00	87,674,265.51	127,000,000.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	5,000,000.00	5,000,000.00	11,257,109.63	7,000,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	1,500,000.00	1,500,000.00	693,115.00	1,500,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020204	Satellites Broadcasting Access Charges	0.00	510,000.00	510,000.00	2,573,500.00	3,000,000.00	0.00	0.00	0.00
22020205	Water rates & Charges	0.00	50,000.00	50,000.00	0.00	60,000.00	0.00	0.00	0.00
22020206	Sewage Charges	0.00	400,000.00	400,000.00	55,000.00	400,000.00	0.00	0.00	0.00
22020210	Other Utility Charges	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	90,350,000.00	90,350,000.00	53,764,969.43	110,000,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	25,000,000.00	25,000,000.00	27,905,797.17	34,000,000.00	0.00	0.00	0.00
22020302	Books	0.00	1,500,000.00	1,500,000.00	155,000.00	1,500,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	2,500,000.00	2,500,000.00	3,244,309.38	3,000,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	21,850,000.00	21,850,000.00	5,780,874.48	20,000,000.00	0.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	10,000,000.00	10,000,000.00	6,517,216.40	15,000,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	1,500,000.00	1,500,000.00	965,500.00	1,500,000.00	0.00	0.00	0.00
22020310	Teaching Aids, Laboratory and Instructional Materials	0.00	10,000,000.00	10,000,000.00	4,842,730.00	10,000,000.00	0.00	0.00	0.00
22020315	Examinations / Examination Materials	0.00	15,000,000.00	15,000,000.00	3,896,590.00	20,000,000.00	0.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	3,000,000.00	3,000,000.00	456,952.00	5,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	71,690,000.00	71,690,000.00	59,900,564.58	107,190,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	25,000,000.00	25,000,000.00	26,912,479.50	25,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	1,000,000.00	1,000,000.00	651,100.00	1,000,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	10,000,000.00	10,000,000.00	11,503,301.02	15,000,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	5,000,000.00	5,000,000.00	2,149,400.00	7,000,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	15,000,000.00	15,000,000.00	6,905,400.00	15,000,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	1,500,000.00	1,500,000.00	1,322,700.00	30,000,000.00	0.00	0.00	0.00
22020410	Maintenance of Street Lightings	0.00	2,000,000.00	2,000,000.00	50,000.00	2,000,000.00	0.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	5,000,000.00	5,000,000.00	3,654,900.00	5,000,000.00	0.00	0.00	0.00
22020418	Maintenance of Educational Equipments	0.00	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
22020424	Maintenance of Guest Houses and Lodges	0.00	4,000,000.00	4,000,000.00	2,789,700.00	4,000,000.00	0.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrument	0.00	1,340,000.00	1,340,000.00	710,700.00	1,340,000.00	0.00	0.00	0.00

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22020426	Maintenance of Higher Institutions departments	0.00	1,500,000.00	1,500,000.00	3,250,884.06	1,500,000.00	0.00	0.00	0.00
220205	Training - General	0.00	45,000,000.00	45,000,000.00	47,857,937.00	65,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	35,000,000.00	35,000,000.00	33,310,617.00	45,000,000.00	0.00	0.00	0.00
22020502	International Training	0.00	10,000,000.00	10,000,000.00	14,547,320.00	20,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	196,800,000.00	196,800,000.00	153,716,067.34	217,800,000.00	0.00	0.00	0.00
22020601	Security Services	0.00	25,000,000.00	25,000,000.00	17,788,626.44	35,000,000.00	0.00	0.00	0.00
22020603	Residential Rent	0.00	2,000,000.00	2,000,000.00	1,060,500.00	2,000,000.00	0.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	105,000,000.00	105,000,000.00	77,543,729.65	110,000,000.00	0.00	0.00	0.00
22020606	Land Use Charges	0.00	4,000,000.00	4,000,000.00	2,004,500.00	4,000,000.00	0.00	0.00	0.00
22020608	Rental of Plants, Equipments & Machinaries	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
22020612	Recruitment and Employment Activities	0.00	2,000,000.00	2,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22020614	Hotels and Temporary Accomodation	0.00	3,000,000.00	3,000,000.00	3,048,950.00	10,000,000.00	0.00	0.00	0.00
22020616	Casual Workers Services	0.00	55,000,000.00	55,000,000.00	52,207,350.00	55,000,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	500,000.00	500,000.00	62,411.25	500,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	18,000,000.00	18,000,000.00	10,470,760.90	20,500,000.00	0.00	0.00	0.00
22020701	Financial Consulting	0.00	5,000,000.00	5,000,000.00	456,750.00	5,000,000.00	0.00	0.00	0.00
22020702	Information Technology Consulting	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
22020703	Legal Service	0.00	4,500,000.00	4,500,000.00	6,900,000.00	5,000,000.00	0.00	0.00	0.00
22020704	Engineering Services	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22020708	Medical Consulting	0.00	3,000,000.00	3,000,000.00	535,406.25	3,000,000.00	0.00	0.00	0.00
22020709	Auditing of Accounts	0.00	3,000,000.00	3,000,000.00	2,578,604.65	5,000,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	215,730,000.00	215,730,000.00	109,283,916.40	230,080,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	101,730,000.00	101,730,000.00	69,825,846.40	110,080,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	114,000,000.00	114,000,000.00	39,458,070.00	120,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	15,350,000.00	15,350,000.00	1,002,526.65	15,350,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	350,000.00	350,000.00	1,002,526.65	350,000.00	0.00	0.00	0.00
22020902	Insurance Premium	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	91,000,000.00	91,000,000.00	109,979,841.08	150,000,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	25,000,000.00	25,000,000.00	29,830,475.00	35,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	10,000,000.00	10,000,000.00	45,732,452.97	30,000,000.00	0.00	0.00	0.00

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22021003	Publicity and Advertisements	0.00	3,000,000.00	3,000,000.00	5,646,476.08	6,000,000.00	0.00	0.00	0.00
22021004	Medical Expenses	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Council Registration	0.00	3,000,000.00	3,000,000.00	1,664,500.00	3,000,000.00	0.00	0.00	0.00
22021009	Sporting Activities	0.00	2,000,000.00	2,000,000.00	1,704,000.00	2,000,000.00	0.00	0.00	0.00
22021010	Direct Teaching & Laboratory Cost	0.00	3,000,000.00	3,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	4,000,000.00	4,000,000.00	250,000.00	4,000,000.00	0.00	0.00	0.00
22021044	Committees and Commissions	0.00	6,000,000.00	6,000,000.00	3,210,100.00	15,000,000.00	0.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	5,000,000.00	5,000,000.00	836,100.00	5,000,000.00	0.00	0.00	0.00
22021063	Accreditation Activities	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00
22021065	Awards and Prizes of Excellence	0.00	1,500,000.00	1,500,000.00	520,000.00	1,500,000.00	0.00	0.00	0.00
22021068	Governing Council Expenses	0.00	25,000,000.00	25,000,000.00	20,585,737.03	35,000,000.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	4,500,000.00	4,500,000.00	1,285,000.00	5,000,000.00	0.00	0.00	0.00
220401	Local Grants and Contributions	0.00	4,500,000.00	4,500,000.00	1,285,000.00	5,000,000.00	0.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	2,000,000.00	2,000,000.00	0.00	2,500,000.00	0.00	0.00	0.00
22040110	Grant to Academic Institutions	0.00	2,500,000.00	2,500,000.00	1,285,000.00	2,500,000.00	0.00	0.00	0.00
2208	Transfers - Payment to Individuals	0.00	4,000,000.00	4,000,000.00	5,494,500.00	6,000,000.00	0.00	0.00	0.00
220801	Transfers - Payment to Individuals	0.00	4,000,000.00	4,000,000.00	5,494,500.00	6,000,000.00	0.00	0.00	0.00
22080110	Assistance and Donations to Individual	0.00	4,000,000.00	4,000,000.00	5,494,500.00	6,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	12,838,000,000.00	11,638,000,000.00	3,864,036,154.71	22,977,002,000.00	0.00	193,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	2,931,000,000.00	3,031,000,000.00	596,124,625.13	5,791,502,000.00	0.00	16,000,000.00	0.00
230101	Purchase of Fixed Assets - General	0.00	2,931,000,000.00	3,031,000,000.00	596,124,625.13	5,791,502,000.00	0.00	16,000,000.00	0.00
23010103	Purchase of Residential Buildings	0.00	0.00	0.00	0.00	68,000,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	220,000,000.00	420,000,000.00	16,662,500.00	310,000,000.00	0.00	0.00	0.00
23010108	Purchase Of Buses	0.00	0.00	0.00	0.00	180,000,000.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	245,000,000.00	245,000,000.00	20,418,838.00	600,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	280,500,000.00	0.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	0.00	0.00	0.00	9,300,000.00	0.00	0.00	0.00
23010115	Purchase Of Photocopying Machines	0.00	0.00	0.00	0.00	21,500,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
23010119	Purchase Of Power Generating Set	0.00	0.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00
23010121	Purchase Of Residential Furniture	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00
23010124	Purchase Of Teaching / Learning Aid Equipment	0.00	112,500,000.00	112,500,000.00	137,399,208.68	130,000,000.00	0.00	0.00	0.00
23010125	Purchase Of Library Books & Equipment	0.00	272,500,000.00	272,500,000.00	12,983,770.00	210,000,000.00	0.00	0.00	0.00
23010126	Purchase Of Sporting / Gaming Equipment	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00
23010127	Purchase Of Agricultural Equipment and Improved Inputs	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
23010128	Purchase Of Security Equipment	0.00	0.00	0.00	0.00	100,002,000.00	0.00	0.00	0.00
23010140	Purchase Of Information / Communication Equipment	0.00	0.00	0.00	0.00	147,500,000.00	0.00	0.00	0.00
23010141	Purchase of School Furniture	0.00	640,000,000.00	640,000,000.00	53,685,952.77	600,000,000.00	0.00	0.00	0.00
23010142	Purchase of Laboratory Equipment	0.00	830,000,000.00	730,000,000.00	0.00	2,205,000,000.00	0.00	0.00	0.00
23010144	Purchase of Heavy Plants and Equipment	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	580,000,000.00	580,000,000.00	354,974,355.68	666,700,000.00	0.00	0.00	0.00
23010149	Purchase of Electronic Equipment and Fittings	0.00	16,000,000.00	16,000,000.00	0.00	52,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	7,677,000,000.00	6,767,000,000.00	2,461,494,543.06	15,196,500,000.00	0.00	177,000,000.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	7,677,000,000.00	6,767,000,000.00	2,461,494,543.06	15,196,500,000.00	0.00	177,000,000.00	0.00
23020101	Construction/Provision Of Office Buildings	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00
23020102	Construction/Provision Of Residential Buildings	0.00	1,734,600,000.00	1,644,600,000.00	303,904,122.03	8,100,000,000.00	0.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	260,000,000.00	260,000,000.00	10,545,360.27	305,000,000.00	0.00	177,000,000.00	0.00
23020105	Construction/Provision Of Water Facilities	0.00	110,000,000.00	110,000,000.00	33,735,810.86	0.00	0.00	0.00	0.00
23020107	Construction/Provision Of Public Schools	0.00	4,344,400,000.00	3,524,400,000.00	1,655,680,992.93	4,671,500,000.00	0.00	0.00	0.00
23020110	Construction / Provision Of Fire Fighting Stations	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
23020111	Construction / Provision Of Libraries	0.00	228,000,000.00	228,000,000.00	361,148,319.82	0.00	0.00	0.00	0.00

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23020112	Construction / Provision Of Sporting Facilities	0.00	465,000,000.00	465,000,000.00	46,341,808.15	150,000,000.00	0.00	0.00	0.00
23020113	Construction / Provision Of Agricultural Facilities	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
23020118	Construction / Provision Of Infrastructure	0.00	70,000,000.00	70,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00
23020127	Construction Of ICT Infrastructures	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
23020130	Construction / Provision of Wall Fence/Boundary Pillars	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
23020132	Construction/Provision Of Other Institutional Structures	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00
23020146	Construction of Lecture Hall/Theatre/Class Rooms	0.00	0.00	0.00	0.00	920,000,000.00	0.00	0.00	0.00
23020147	Construction/Provision of Workshops/Laboratories	0.00	250,000,000.00	250,000,000.00	50,138,129.00	200,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	1,286,000,000.00	1,246,000,000.00	704,014,155.25	974,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	1,286,000,000.00	1,246,000,000.00	704,014,155.25	974,000,000.00	0.00	0.00	0.00
23030101	Rehabilitation/Repairs Of Residential Buildings	0.00	770,000,000.00	770,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
23030105	Rehabilitation/Repairs- Hospitals/Health Centres	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
23030106	Rehabilitation/Repairs - Public Schools	0.00	186,000,000.00	296,000,000.00	628,603,128.47	354,000,000.00	0.00	0.00	0.00
23030110	Rehabilitation / Repairs - Libraries	0.00	250,000,000.00	100,000,000.00	64,722,769.53	0.00	0.00	0.00	0.00
23030111	Rehabilitation / Repairs - Sporting Facilities	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
23030116	Rehabilitation / Repairs - Air-Port / Aerodromes	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	0.00	0.00	320,000,000.00	0.00	0.00	0.00
23030136	Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	0.00	50,000,000.00	50,000,000.00	10,688,257.25	30,000,000.00	0.00	0.00	0.00
23030137	Rehabilitation/Repairs of Lecture Theatre/Class Rooms	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	944,000,000.00	594,000,000.00	102,402,831.27	1,015,000,000.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	944,000,000.00	594,000,000.00	102,402,831.27	1,015,000,000.00	0.00	0.00	0.00

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23050101	Research & Development and Census/Surveys	0.00	10,000,000.00	10,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	154,000,000.00	154,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	60,000,000.00	60,000,000.00	20,805,873.09	110,000,000.00	0.00	0.00	0.00
23050104	Anniversaries/Celebrations	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	90,000,000.00	90,000,000.00	57,719,563.18	0.00	0.00	0.00	0.00
23050139	Capacity Development	0.00	630,000,000.00	280,000,000.00	23,877,395.00	640,000,000.00	0.00	0.00	0.00

5630190010	Khadija University Majia								
2	EXPENDITURES	0.00	601,212,000.00	2,101,212,000.00	0.00	4,565,000,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	60,872,000.00	60,872,000.00	0.00	650,000,000.00	0.00	0.00	0.00
2101	SALARY	0.00	29,915,000.00	29,915,000.00	0.00	253,776,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	29,915,000.00	29,915,000.00	0.00	253,776,000.00	0.00	0.00	0.00
21010101	Salary	0.00	29,915,000.00	29,915,000.00	0.00	253,776,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	30,957,000.00	30,957,000.00	0.00	396,224,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	30,957,000.00	30,957,000.00	0.00	396,224,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	0.00	0.00	0.00	867,000.00	0.00	0.00	0.00
21020115	Journal Allowance	0.00	4,198,000.00	4,198,000.00	0.00	20,050,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	0.00	0.00	0.00	1,444,000.00	0.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	0.00	0.00	0.00	481,000.00	0.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	0.00	0.00	0.00	1,444,000.00	0.00	0.00	0.00
21020124	Newspaper Allowance	0.00	0.00	0.00	0.00	289,000.00	0.00	0.00	0.00
21020125	Accommodation Allowance	0.00	0.00	0.00	0.00	3,852,000.00	0.00	0.00	0.00
21020130	Locum / Visiting Lecturers Allowance	0.00	0.00	0.00	0.00	169,356,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	0.00	0.00	0.00	450,000.00	0.00	0.00	0.00
21020138	Furniture Allowance	0.00	11,229,000.00	11,229,000.00	0.00	52,432,000.00	0.00	0.00	0.00
21020149	Consolidated Allowance	0.00	0.00	0.00	0.00	74,332,000.00	0.00	0.00	0.00
21020151	Research Allowance	0.00	2,099,000.00	2,099,000.00	0.00	10,113,000.00	0.00	0.00	0.00
21020159	Monitoring Allowance	0.00	0.00	0.00	0.00	385,000.00	0.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	0.00	0.00	0.00	3,067,000.00	0.00	0.00	0.00
21020165	Examination Supervision Allowance	0.00	5,983,000.00	5,983,000.00	0.00	25,064,000.00	0.00	0.00	0.00
21020166	Industrial Supervision Allowance	0.00	3,259,000.00	3,259,000.00	0.00	9,209,000.00	0.00	0.00	0.00
21020167	Field Trip Allowance	0.00	4,189,000.00	4,189,000.00	0.00	17,545,000.00	0.00	0.00	0.00
21020170	Excess Workload Allowance	0.00	0.00	0.00	0.00	5,844,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	440,340,000.00	440,340,000.00	0.00	915,000,000.00	0.00	0.00	0.00

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2202	OVERHEAD COST	0.00	440,340,000.00	440,340,000.00	0.00	915,000,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	40,000,000.00	40,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	40,000,000.00	40,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	27,650,000.00	27,650,000.00	0.00	71,000,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	20,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	5,000,000.00	5,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	1,500,000.00	1,500,000.00	0.00	15,000,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	500,000.00	500,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22020205	Water rates & Charges	0.00	50,000.00	50,000.00	0.00	500,000.00	0.00	0.00	0.00
22020206	Sewage Charges	0.00	400,000.00	400,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22020210	Other Utility Charges	0.00	200,000.00	200,000.00	0.00	500,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	85,350,000.00	85,350,000.00	0.00	179,500,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00
22020302	Books	0.00	1,500,000.00	1,500,000.00	0.00	22,000,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	2,500,000.00	2,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	21,850,000.00	21,850,000.00	0.00	22,000,000.00	0.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	10,000,000.00	10,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	1,500,000.00	1,500,000.00	0.00	15,000,000.00	0.00	0.00	0.00
22020310	Teaching Aids, Laboratory and Instructional Materials	0.00	10,000,000.00	10,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
22020315	Examinations / Examination Materials	0.00	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	3,000,000.00	3,000,000.00	0.00	14,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	49,190,000.00	49,190,000.00	0.00	54,190,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	1,000,000.00	1,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	5,000,000.00	5,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00

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22020418	Maintenance of Educational Equipments	0.00	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrument	0.00	1,340,000.00	1,340,000.00	0.00	1,340,000.00	0.00	0.00	0.00
220205	Training - General	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	43,800,000.00	43,800,000.00	0.00	58,960,000.00	0.00	0.00	0.00
22020601	Security Services	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
22020603	Residential Rent	0.00	2,000,000.00	2,000,000.00	0.00	16,000,000.00	0.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
22020606	Land Use Charges	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00
22020608	Rental of Plants, Equipments & Machinaries	0.00	300,000.00	300,000.00	0.00	460,000.00	0.00	0.00	0.00
22020612	Recruitment and Employment Activities	0.00	2,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	18,000,000.00	18,000,000.00	0.00	15,500,000.00	0.00	0.00	0.00
22020701	Financial Consulting	0.00	5,000,000.00	5,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
22020702	Information Technology Consulting	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
22020703	Legal Service	0.00	4,500,000.00	4,500,000.00	0.00	5,000,000.00	0.00	0.00	0.00
22020704	Engineering Services	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22020708	Medical Consulting	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
22020709	Auditing of Accounts	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	70,000,000.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	81,000,000.00	81,000,000.00	0.00	390,500,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
22021004	Medical Expenses	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00

Jigawa State Government 2026 Approved Budget - MDAs Expenditure by Economic

Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22021008	Subscription to Professional Bodies / National Council Registration	0.00	3,000,000.00	3,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
22021009	Sporting Activities	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
22021010	Direct Teaching & Laboratory Cost	0.00	3,000,000.00	3,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	4,000,000.00	4,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
22021044	Committees and Commissions	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
22021063	Accreditation Activities	0.00	1,500,000.00	1,500,000.00	0.00	270,000,000.00	0.00	0.00	0.00
22021065	Awards and Prizes of Excellence	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00
22021068	Governing Council Expenses	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	100,000,000.00	1,600,000,000.00	0.00	3,000,000,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	0.00	950,000,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	0.00	0.00	0.00	950,000,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
23010121	Purchase Of Residential Furniture	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
23010141	Purchase of School Furniture	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00
23010142	Purchase of Laboratory Equipment	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	0.00	1,650,000,000.00	0.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	0.00	0.00	0.00	1,650,000,000.00	0.00	0.00	0.00
23020102	Construction/Provision Of Residential Buildings	0.00	0.00	0.00	0.00	900,000,000.00	0.00	0.00	0.00
23020146	Construction of Lecture Hall/Theatre/Class Rooms	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00
23020147	Construction/Provision of Workshops/Laboratories	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	100,000,000.00	1,600,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	100,000,000.00	1,600,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00
23030101	Rehabilitation/Repairs Of Residential Buildings	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00
23030106	Rehabilitation/Repairs - Public Schools	0.00	100,000,000.00	1,600,000,000.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
230501	Acquisition of Non-Tangible Asset	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
5210010010	Ministry of Health								
2	EXPENDITURES	0.00	23,239,260,000.00	26,339,260,000.00	9,509,864,869.07	32,050,584,000.00	50,000,000.00	0.00	2,864,000,000.00
21	Personnel Cost	0.00	3,903,510,000.00	3,903,510,000.00	2,419,283,497.35	4,212,718,000.00	0.00	0.00	0.00
2101	SALARY	0.00	1,756,471,000.00	1,756,471,000.00	926,042,371.81	2,385,611,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	1,756,471,000.00	1,756,471,000.00	926,042,371.81	2,385,611,000.00	0.00	0.00	0.00
21010101	Salary	0.00	1,756,471,000.00	1,756,471,000.00	926,042,371.81	2,385,611,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	2,147,039,000.00	2,147,039,000.00	1,493,241,125.54	1,827,107,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	2,147,039,000.00	2,147,039,000.00	1,493,241,125.54	1,827,107,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	429,421,000.00	429,421,000.00	220,834,779.19	1,849,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	296,406,000.00	296,406,000.00	152,728,942.75	1,911,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	375,000.00	375,000.00	1,054,589.66	780,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	275,000.00	275,000.00	1,241,698.67	892,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	420,000.00	420,000.00	11,293,345.36	956,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	51,267,000.00	51,267,000.00	33,189,950.55	120,000,000.00	0.00	0.00	0.00
21020114	Board Members Allowance	0.00	3,240,000.00	3,240,000.00	0.00	3,240,000.00	0.00	0.00	0.00
21020115	Journal Allowance	0.00	2,528,000.00	2,528,000.00	123,608.24	2,528,000.00	0.00	0.00	0.00
21020119	Call Duty Allowance	0.00	154,659,000.00	154,659,000.00	109,191,716.20	170,659,000.00	0.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	39,876,000.00	39,876,000.00	33,078,903.00	39,876,000.00	0.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	570,000.00	570,000.00	2,392,373.51	570,000.00	0.00	0.00	0.00
21020130	Locum / Visiting Lecturers Allowance	0.00	102,822,000.00	102,822,000.00	19,475,000.00	102,822,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	66,000.00	66,000.00	184,153.30	66,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	1,039,000.00	1,039,000.00	3,293,769.46	2,315,000.00	0.00	0.00	0.00
21020146	Arrears of Allowances	0.00	1,567,000.00	1,567,000.00	1,229,938.65	1,567,000.00	0.00	0.00	0.00
21020149	Consolidated Allowance	0.00	939,903,000.00	939,903,000.00	811,465,018.18	1,207,435,000.00	0.00	0.00	0.00
21020153	Non Clinical Allowance	0.00	2,625,000.00	2,625,000.00	0.00	2,625,000.00	0.00	0.00	0.00
21020154	Project Allowance for Medical Students	0.00	8,461,000.00	8,461,000.00	6,061,619.79	8,461,000.00	0.00	0.00	0.00
21020155	Specialist Allowance (Medical Consultant)	0.00	1,735,000.00	1,735,000.00	1,154,302.00	1,735,000.00	0.00	0.00	0.00
21020161	Non Clinical Duty Allowance	0.00	3,938,000.00	3,938,000.00	3,418,949.03	3,938,000.00	0.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	105,846,000.00	105,846,000.00	81,828,468.00	152,882,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	358,600,000.00	358,600,000.00	279,525,294.00	599,216,000.00	0.00	0.00	305,000,000.00
2202	OVERHEAD COST	0.00	358,600,000.00	358,600,000.00	279,525,294.00	599,216,000.00	0.00	0.00	305,000,000.00
220201	Transport & Travelling - General	0.00	20,000,000.00	20,000,000.00	11,278,075.00	20,000,000.00	0.00	0.00	0.00

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22020102	Local Travel & Transport - Others	0.00	20,000,000.00	20,000,000.00	11,278,075.00	20,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	1,515,000.00	1,515,000.00	4,573,065.00	1,515,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	941,000.00	941,000.00	92,345.00	941,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	574,000.00	574,000.00	4,480,720.00	574,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	75,379,000.00	75,379,000.00	8,248,155.00	152,050,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	73,329,000.00	73,329,000.00	4,023,464.00	50,000,000.00	0.00	0.00	0.00
22020302	Books	0.00	413,000.00	413,000.00	1,842,230.00	413,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	1,493,000.00	1,493,000.00	2,262,461.00	1,493,000.00	0.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	144,000.00	144,000.00	120,000.00	144,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	19,346,000.00	19,346,000.00	10,444,935.00	25,017,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	11,784,000.00	11,784,000.00	7,569,234.00	15,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	990,000.00	990,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	4,127,000.00	4,127,000.00	720,000.00	4,127,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	0.00	0.00	0.00	2,445,000.00	0.00	0.00	0.00
22020420	Maintenance of Medical Equipments	0.00	2,445,000.00	2,445,000.00	2,155,701.00	2,445,000.00	0.00	0.00	0.00
220205	Training - General	0.00	7,022,000.00	7,022,000.00	3,095,300.00	7,022,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	7,022,000.00	7,022,000.00	3,095,300.00	7,022,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	200,000.00	200,000.00	53,100.00	25,200,000.00	0.00	0.00	0.00
22020616	Casual Workers Services	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	200,000.00	200,000.00	53,100.00	200,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	17,306,000.00	17,306,000.00	13,489,721.00	17,306,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	17,306,000.00	17,306,000.00	13,489,721.00	17,306,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	217,832,000.00	217,832,000.00	228,342,943.00	351,106,000.00	0.00	0.00	305,000,000.00
22021001	Refreshment and Meals	0.00	7,835,000.00	7,835,000.00	5,637,263.00	7,835,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	13,243,000.00	13,243,000.00	9,372,890.00	13,243,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
22021044	Committees and Commissions	0.00	1,271,000.00	1,271,000.00	1,525,590.00	1,271,000.00	0.00	0.00	0.00
22021045	Institutional Feeding	0.00	161,781,000.00	161,781,000.00	197,141,760.00	305,000,000.00	0.00	0.00	305,000,000.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22021050	Official Ceremonies and Celebrations	0.00	1,757,000.00	1,757,000.00	1,563,440.00	1,757,000.00	0.00	0.00	0.00
22021053	National Councils Meetings	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00
22021064	Emergency Preparedness and Response	0.00	19,945,000.00	19,945,000.00	13,102,000.00	5,000,000.00	0.00	0.00	0.00
22021077	Sexual Assault Referral Centre Expenses	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	18,977,150,000.00	22,077,150,000.00	6,811,056,077.72	27,238,650,000.00	50,000,000.00	0.00	2,559,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	9,502,580,000.00	8,665,580,000.00	2,785,549,396.79	13,147,000,000.00	0.00	0.00	2,559,000,000.00
230101	Purchase of Fixed Assets - General	0.00	9,502,580,000.00	8,665,580,000.00	2,785,549,396.79	13,147,000,000.00	0.00	0.00	2,559,000,000.00
23010105	Purchase Of Motor Vehicles	0.00	265,000,000.00	225,000,000.00	0.00	320,000,000.00	0.00	0.00	0.00
23010108	Purchase Of Buses	0.00	22,000,000.00	0.00	0.00	500,000,000.00	0.00	0.00	230,000,000.00
23010112	Purchase Of Office Furniture and Fittings	0.00	5,000,000.00	5,000,000.00	1,248,000.00	50,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	700,000.00	700,000.00	0.00	1,500,000.00	0.00	0.00	0.00
23010114	Purchase Of Computer Printers	0.00	480,000.00	480,000.00	0.00	500,000.00	0.00	0.00	0.00
23010121	Purchase Of Residential Furniture	0.00	200,000,000.00	20,000,000.00	12,550,360.21	0.00	0.00	0.00	0.00
23010122	Purchase Of Health / Medical Equipment	0.00	9,009,400,000.00	8,414,400,000.00	2,771,751,036.58	11,975,000,000.00	0.00	0.00	2,329,000,000.00
23010144	Purchase of Heavy Plants and Equipment	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	8,515,920,000.00	8,155,920,000.00	3,650,796,680.93	10,665,000,000.00	50,000,000.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	8,515,920,000.00	8,155,920,000.00	3,650,796,680.93	10,665,000,000.00	50,000,000.00	0.00	0.00
23020106	Construction/Provision Of Hospitals/Health Centres	0.00	8,515,920,000.00	8,155,920,000.00	3,650,796,680.93	10,665,000,000.00	50,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	804,000,000.00	5,101,000,000.00	271,000,000.00	3,065,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	804,000,000.00	5,101,000,000.00	271,000,000.00	3,065,000,000.00	0.00	0.00	0.00
23030105	Rehabilitation/Repairs-Hospitals/Health Centres	0.00	794,000,000.00	5,091,000,000.00	271,000,000.00	1,465,000,000.00	0.00	0.00	0.00
23030138	Rehabilitation/Repairs of Workshops/Laboratories	0.00	10,000,000.00	10,000,000.00	0.00	1,600,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	154,650,000.00	154,650,000.00	103,710,000.00	361,650,000.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	154,650,000.00	154,650,000.00	103,710,000.00	361,650,000.00	0.00	0.00	0.00
23050102	Computer Software Acquisition	0.00	41,150,000.00	41,150,000.00	0.00	11,150,000.00	0.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	110,000,000.00	110,000,000.00	102,000,000.00	140,000,000.00	0.00	0.00	0.00
23050139	Capacity Development	0.00	3,500,000.00	3,500,000.00	1,710,000.00	210,500,000.00	0.00	0.00	0.00

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5210040020	Babura General Hospital								
2	EXPENDITURES	0.00	539,580,000.00	539,580,000.00	392,324,748.33	577,100,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	415,580,000.00	415,580,000.00	311,530,578.33	440,000,000.00	0.00	0.00	0.00
2101	SALARY	0.00	208,485,000.00	208,485,000.00	128,324,334.76	201,394,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	208,485,000.00	208,485,000.00	128,324,334.76	201,394,000.00	0.00	0.00	0.00
21010101	Salary	0.00	208,485,000.00	208,485,000.00	128,324,334.76	201,394,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	207,095,000.00	207,095,000.00	183,206,243.57	238,606,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	207,095,000.00	207,095,000.00	183,206,243.57	238,606,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	142,000.00	142,000.00	23,970,165.26	47,784,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	176,000.00	176,000.00	16,632,989.48	32,998,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	60,000.00	60,000.00	45,423.02	0.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	68,000.00	68,000.00	52,238.85	0.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	88,000.00	88,000.00	54,942.60	0.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	11,500,000.00	11,500,000.00	6,680,000.00	9,880,000.00	0.00	0.00	0.00
21020119	Call Duty Allowance	0.00	25,000,000.00	25,000,000.00	8,983,080.00	11,675,000.00	0.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	40,500,000.00	40,500,000.00	8,936,567.00	4,824,000.00	0.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	354,000.00	354,000.00	18,503.53	0.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	178,000.00	178,000.00	133,531.20	0.00	0.00	0.00	0.00
21020149	Consolidated Allowance	0.00	116,096,000.00	116,096,000.00	108,775,416.63	119,223,000.00	0.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	12,933,000.00	12,933,000.00	8,923,386.00	12,222,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	124,000,000.00	124,000,000.00	80,794,170.00	137,100,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	123,800,000.00	123,800,000.00	80,794,170.00	136,900,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	2,000,000.00	2,000,000.00	105,000.00	2,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	2,000,000.00	2,000,000.00	105,000.00	2,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	1,200,000.00	1,200,000.00	960,000.00	1,200,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	1,200,000.00	1,200,000.00	960,000.00	1,200,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	79,440,000.00	79,440,000.00	54,034,170.00	94,440,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,000,000.00	1,000,000.00	80,000.00	1,000,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	2,000,000.00	2,000,000.00	140,000.00	2,000,000.00	0.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	60,000,000.00	60,000,000.00	47,754,090.00	75,000,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	16,340,000.00	16,340,000.00	5,960,080.00	16,340,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	20,160,000.00	20,160,000.00	7,270,000.00	16,760,000.00	0.00	0.00	0.00

Jigawa State Government 2026 Approved Budget - MDAs Expenditure by Economic

Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	1,800,000.00	1,800,000.00	160,000.00	1,800,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	300,000.00	300,000.00	250,000.00	300,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	100,000.00	100,000.00	60,000.00	100,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	220,000.00	220,000.00	200,000.00	220,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	11,400,000.00	11,400,000.00	4,300,000.00	8,000,000.00	0.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	540,000.00	540,000.00	430,000.00	540,000.00	0.00	0.00	0.00
22020420	Maintenance of Medical Equipments	0.00	2,800,000.00	2,800,000.00	170,000.00	2,800,000.00	0.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrument	0.00	2,000,000.00	2,000,000.00	1,700,000.00	2,000,000.00	0.00	0.00	0.00
22020426	Maintenance of Higher Institutions departments	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	20,450,000.00	20,450,000.00	18,235,000.00	21,950,000.00	0.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	450,000.00	450,000.00	135,000.00	450,000.00	0.00	0.00	0.00
22020616	Casual Workers Services	0.00	20,000,000.00	20,000,000.00	18,100,000.00	21,500,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	200,000.00	200,000.00	58,000.00	200,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	200,000.00	200,000.00	58,000.00	200,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	350,000.00	350,000.00	132,000.00	350,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	150,000.00	150,000.00	12,000.00	150,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	100,000.00	100,000.00	90,000.00	100,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	100,000.00	100,000.00	30,000.00	100,000.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
220401	Local Grants and Contributions	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00

5210040030	Birnin Kudu General Hospital								
2	EXPENDITURES	0.00	959,591,000.00	959,591,000.00	611,485,149.04	1,018,670,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	834,591,000.00	834,591,000.00	528,374,692.04	915,000,000.00	0.00	0.00	0.00
2101	SALARY	0.00	417,031,000.00	417,031,000.00	306,062,838.50	351,513,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	417,031,000.00	417,031,000.00	306,062,838.50	351,513,000.00	0.00	0.00	0.00
21010101	Salary	0.00	417,031,000.00	417,031,000.00	306,062,838.50	351,513,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	417,560,000.00	417,560,000.00	222,311,853.54	563,487,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	417,560,000.00	417,560,000.00	222,311,853.54	563,487,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	0.00	0.00	0.00	102,050,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	0.00	0.00	0.00	70,500,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	757,000.00	757,000.00	15,157.68	0.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	490,000.00	490,000.00	17,450.97	0.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	425,000.00	425,000.00	18,485.73	0.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	25,464,000.00	25,464,000.00	21,175,000.00	17,888,000.00	0.00	0.00	0.00
21020119	Call Duty Allowance	0.00	25,482,000.00	25,482,000.00	19,502,741.18	31,709,000.00	0.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	20,294,000.00	20,294,000.00	14,661,757.72	10,672,000.00	0.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	387,000.00	387,000.00	207,000.00	450,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	2,670,000.00	2,670,000.00	0.00	2,670,000.00	0.00	0.00	0.00
21020149	Consolidated Allowance	0.00	312,531,000.00	312,531,000.00	155,716,826.86	290,959,000.00	0.00	0.00	0.00
21020153	Non Clinical Allowance	0.00	4,758,000.00	4,758,000.00	0.00	4,758,000.00	0.00	0.00	0.00
21020163	Medical Staff Teaching Allowance	0.00	167,000.00	167,000.00	148,270.40	180,000.00	0.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	24,135,000.00	24,135,000.00	10,849,163.00	21,451,000.00	0.00	0.00	0.00
21020178	Casual Workers/Ad-hoc Staff Allowances	0.00	0.00	0.00	0.00	10,200,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	125,000,000.00	125,000,000.00	83,110,457.00	103,670,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	125,000,000.00	125,000,000.00	83,110,457.00	103,670,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,380,000.00	1,380,000.00	1,029,920.00	5,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,380,000.00	1,380,000.00	1,029,920.00	5,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	3,960,000.00	3,960,000.00	3,379,464.00	4,700,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	1,800,000.00	1,800,000.00	1,817,650.00	1,800,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	1,200,000.00	1,200,000.00	450,267.00	1,200,000.00	0.00	0.00	0.00
22020210	Other Utility Charges	0.00	960,000.00	960,000.00	1,111,547.00	1,700,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	86,372,000.00	86,372,000.00	57,242,186.00	79,830,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	840,000.00	840,000.00	1,081,600.00	1,650,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	60,000.00	60,000.00	28,000.00	60,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	3,000,000.00	3,000,000.00	3,354,453.00	500,000.00	0.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	79,000,000.00	79,000,000.00	50,428,800.00	74,120,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	1,206,000.00	1,206,000.00	795,253.00	1,200,000.00	0.00	0.00	0.00

Jigawa State Government 2026 Approved Budget - MDAs Expenditure by Economic

Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020317	Reagents Chemicals and Cleansing Materials	0.00	2,266,000.00	2,266,000.00	1,554,080.00	2,300,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	8,381,000.00	8,381,000.00	5,218,996.00	7,263,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	1,020,000.00	1,020,000.00	1,050,280.00	1,560,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	120,000.00	120,000.00	90,933.00	150,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	503,000.00	503,000.00	447,700.00	671,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	360,000.00	360,000.00	253,333.00	380,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	4,600,000.00	4,600,000.00	2,269,467.00	3,800,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	60,000.00	60,000.00	40,800.00	62,000.00	0.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	150,000.00	150,000.00	138,500.00	160,000.00	0.00	0.00	0.00
22020420	Maintenance of Medical Equipments	0.00	200,000.00	200,000.00	203,850.00	350,000.00	0.00	0.00	0.00
22020421	Maintenance of Health Institution Buildings	0.00	1,368,000.00	1,368,000.00	724,133.00	130,000.00	0.00	0.00	0.00
220205	Training - General	0.00	2,500,000.00	2,500,000.00	180,000.00	2,400,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	2,500,000.00	2,500,000.00	180,000.00	2,400,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	18,982,000.00	18,982,000.00	13,299,600.00	982,000.00	0.00	0.00	0.00
22020616	Casual Workers Services	0.00	18,000,000.00	18,000,000.00	12,600,000.00	0.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	982,000.00	982,000.00	699,600.00	982,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	1,700,000.00	1,700,000.00	2,104,133.00	1,770,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	200,000.00	200,000.00	1,380,000.00	270,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	1,500,000.00	1,500,000.00	724,133.00	1,500,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	1,500,000.00	1,500,000.00	166,808.00	1,500,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	1,500,000.00	1,500,000.00	166,808.00	1,500,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	225,000.00	225,000.00	489,350.00	225,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	225,000.00	225,000.00	489,350.00	225,000.00	0.00	0.00	0.00

5210040040	Birniwa General Hospital								
2	EXPENDITURES	0.00	473,000,000.00	473,000,000.00	294,399,502.32	404,490,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	357,000,000.00	357,000,000.00	242,807,199.32	313,000,000.00	0.00	0.00	0.00
2101	SALARY	0.00	158,289,000.00	158,289,000.00	100,225,558.11	145,956,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	158,289,000.00	158,289,000.00	100,225,558.11	145,956,000.00	0.00	0.00	0.00
21010101	Salary	0.00	158,289,000.00	158,289,000.00	100,225,558.11	145,956,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	198,711,000.00	198,711,000.00	142,581,641.21	167,044,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	198,711,000.00	198,711,000.00	142,581,641.21	167,044,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	45,662,000.00	45,662,000.00	28,259,606.40	18,700,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	31,658,000.00	31,658,000.00	19,734,875.46	13,000,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	214,000.00	214,000.00	31,742.04	0.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	155,000.00	155,000.00	52,352.91	35,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	253,000.00	253,000.00	67,373.28	48,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	6,313,000.00	6,313,000.00	4,936,908.03	5,285,000.00	0.00	0.00	0.00
21020119	Call Duty Allowance	0.00	6,520,000.00	6,520,000.00	5,044,724.09	5,444,000.00	0.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	7,064,000.00	7,064,000.00	5,215,288.95	3,351,000.00	0.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	900,000.00	900,000.00	334,784.43	0.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	623,000.00	623,000.00	133,531.20	75,000.00	0.00	0.00	0.00
21020149	Consolidated Allowance	0.00	90,352,000.00	90,352,000.00	72,223,902.42	97,886,000.00	0.00	0.00	0.00
21020153	Non Clinical Allowance	0.00	0.00	0.00	0.00	223,000.00	0.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	8,997,000.00	8,997,000.00	6,546,552.00	8,597,000.00	0.00	0.00	0.00
21020178	Casual Workers/Ad-hoc Staff Allowances	0.00	0.00	0.00	0.00	14,400,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	116,000,000.00	116,000,000.00	51,592,303.00	91,490,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	116,000,000.00	116,000,000.00	51,592,303.00	91,490,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	3,000,000.00	3,000,000.00	2,296,458.00	5,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	3,000,000.00	3,000,000.00	2,296,458.00	5,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	3,695,000.00	3,695,000.00	835,428.00	2,600,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	1,500,000.00	1,500,000.00	0.00	600,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00
22020205	Water rates & Charges	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
22020210	Other Utility Charges	0.00	2,000,000.00	2,000,000.00	835,428.00	2,000,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	81,300,000.00	81,300,000.00	29,690,000.00	63,600,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	600,000.00	600,000.00	490,000.00	600,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	75,100,000.00	75,100,000.00	28,000,000.00	60,000,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	3,000,000.00	3,000,000.00	1,200,000.00	3,000,000.00	0.00	0.00	0.00

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220204	Maintenance Services - General	0.00	8,100,000.00	8,100,000.00	4,979,417.00	11,200,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	1,000,000.00	1,000,000.00	498,225.00	1,000,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	200,000.00	200,000.00	82,000.00	200,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	4,000,000.00	4,000,000.00	2,360,000.00	6,000,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
22020420	Maintenance of Medical Equipments	0.00	800,000.00	800,000.00	794,000.00	2,000,000.00	0.00	0.00	0.00
22020421	Maintenance of Health Institution Buildings	0.00	2,000,000.00	2,000,000.00	1,245,192.00	2,000,000.00	0.00	0.00	0.00
220205	Training - General	0.00	400,000.00	400,000.00	250,000.00	550,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	400,000.00	400,000.00	250,000.00	550,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	13,970,000.00	13,970,000.00	9,600,000.00	0.00	0.00	0.00	0.00
22020616	Casual Workers Services	0.00	13,900,000.00	13,900,000.00	9,600,000.00	0.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	5,500,000.00	5,500,000.00	3,920,000.00	8,500,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	4,500,000.00	4,500,000.00	3,920,000.00	8,500,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	35,000.00	35,000.00	21,000.00	40,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	35,000.00	35,000.00	21,000.00	40,000.00	0.00	0.00	0.00

5210040050	Dutse General Hospital								
2	EXPENDITURES	0.00	1,000,000,000.00	1,000,000,000.00	723,128,889.21	1,156,782,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	797,000,000.00	797,000,000.00	661,716,410.21	973,092,000.00	0.00	0.00	0.00
2101	SALARY	0.00	423,020,000.00	423,020,000.00	292,677,063.38	404,719,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	423,020,000.00	423,020,000.00	292,677,063.38	404,719,000.00	0.00	0.00	0.00
21010101	Salary	0.00	422,920,000.00	422,920,000.00	292,677,063.38	404,719,000.00	0.00	0.00	0.00
21010104	Salary Arrears	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	373,980,000.00	373,980,000.00	369,039,346.84	568,373,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	373,980,000.00	373,980,000.00	369,039,346.84	568,373,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	4,300,000.00	4,300,000.00	0.00	97,637,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	2,410,000.00	2,410,000.00	0.00	74,206,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	1,826,000.00	1,826,000.00	45,479.10	20,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	2,103,000.00	2,103,000.00	52,359.89	337,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	1,205,000.00	1,205,000.00	85,384.66	356,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00

Jigawa State Government 2026 Approved Budget - MDAs Expenditure by Economic

Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
21020119	Call Duty Allowance	0.00	33,292,000.00	33,292,000.00	22,747,922.65	43,000,000.00	0.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	34,770,000.00	34,770,000.00	24,268,914.82	35,000,000.00	0.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	977,000.00	977,000.00	1,064,635.92	3,405,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	500,000.00	500,000.00	15,001.40	306,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	5,519,000.00	5,519,000.00	133,549.00	4,346,000.00	0.00	0.00	0.00
21020149	Consolidated Allowance	0.00	264,300,000.00	264,300,000.00	302,176,123.71	287,042,000.00	0.00	0.00	0.00
21020155	Specialist Allowance (Medical Consultant)	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	22,218,000.00	22,218,000.00	18,449,975.67	22,218,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	203,000,000.00	203,000,000.00	61,412,479.00	183,690,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	203,000,000.00	203,000,000.00	61,412,479.00	183,690,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,600,000.00	1,600,000.00	1,385,000.00	1,870,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,600,000.00	1,600,000.00	1,385,000.00	1,870,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	4,900,000.00	4,900,000.00	3,454,000.00	6,710,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	3,000,000.00	3,000,000.00	2,190,000.00	4,440,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	900,000.00	900,000.00	440,000.00	970,000.00	0.00	0.00	0.00
22020210	Other Utility Charges	0.00	1,000,000.00	1,000,000.00	824,000.00	1,300,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	107,600,000.00	107,600,000.00	5,905,000.00	128,900,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,000,000.00	1,000,000.00	930,000.00	1,200,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	6,000,000.00	6,000,000.00	880,000.00	6,500,000.00	0.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	100,000,000.00	100,000,000.00	3,295,000.00	120,000,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	600,000.00	600,000.00	800,000.00	1,200,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	30,000,000.00	30,000,000.00	13,651,000.00	23,760,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	7,000,000.00	7,000,000.00	1,136,000.00	2,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	5,000,000.00	5,000,000.00	2,150,000.00	3,250,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	4,000,000.00	4,000,000.00	3,642,000.00	7,700,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	3,000,000.00	3,000,000.00	1,160,000.00	2,830,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	3,000,000.00	3,000,000.00	853,000.00	1,480,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	3,000,000.00	3,000,000.00	1,670,000.00	2,500,000.00	0.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrument	0.00	5,000,000.00	5,000,000.00	3,040,000.00	4,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
220205	Training - General	0.00	2,000,000.00	2,000,000.00	1,670,000.00	2,350,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	2,000,000.00	2,000,000.00	1,670,000.00	2,350,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	33,900,000.00	33,900,000.00	23,804,000.00	4,350,000.00	0.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	3,000,000.00	3,000,000.00	2,120,000.00	3,550,000.00	0.00	0.00	0.00
22020616	Casual Workers Services	0.00	30,000,000.00	30,000,000.00	21,029,000.00	0.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	900,000.00	900,000.00	655,000.00	800,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	11,000,000.00	11,000,000.00	6,550,000.00	8,500,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	6,000,000.00	6,000,000.00	3,300,000.00	4,500,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	5,000,000.00	5,000,000.00	3,250,000.00	4,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	300,000.00	300,000.00	133,479.00	250,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	300,000.00	300,000.00	133,479.00	250,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	11,700,000.00	11,700,000.00	4,860,000.00	7,000,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	700,000.00	700,000.00	740,000.00	1,500,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,000,000.00	1,000,000.00	1,250,000.00	1,500,000.00	0.00	0.00	0.00
22021004	Medical Expenses	0.00	10,000,000.00	10,000,000.00	2,870,000.00	4,000,000.00	0.00	0.00	0.00

5210040060	Gumel General Hospital								
2	EXPENDITURES	0.00	820,307,000.00	820,307,000.00	499,904,622.61	844,590,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	611,307,000.00	611,307,000.00	445,529,336.04	620,000,000.00	0.00	0.00	0.00
2101	SALARY	0.00	329,744,000.00	329,744,000.00	196,054,878.57	316,583,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	329,744,000.00	329,744,000.00	196,054,878.57	316,583,000.00	0.00	0.00	0.00
21010101	Salary	0.00	329,744,000.00	329,744,000.00	196,054,878.57	246,800,000.00	0.00	0.00	0.00
21010102	Overtime Payments	0.00	0.00	0.00	0.00	69,783,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	281,563,000.00	281,563,000.00	249,474,457.47	303,417,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	281,563,000.00	281,563,000.00	249,474,457.47	303,417,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	145,000.00	145,000.00	30,945,320.92	51,349,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	61,000.00	61,000.00	30,315.36	57,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	232,000.00	232,000.00	25,554,325.90	232,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	70,000.00	70,000.00	52,352.91	116,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	116,000.00	116,000.00	82,355.67	12,758,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	20,427,000.00	20,427,000.00	9,632,783.28	11,634,000.00	0.00	0.00	0.00
21020119	Call Duty Allowance	0.00	11,634,000.00	11,634,000.00	11,559,731.00	15,599,000.00	0.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	20,380,000.00	20,380,000.00	11,743,995.30	13,000,000.00	0.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	1,300,000.00	1,300,000.00	116,622.09	0.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
21020137	Medical Allowance	0.00	178,000.00	178,000.00	133,531.20	200,000.00	0.00	0.00	0.00
21020149	Consolidated Allowance	0.00	177,897,000.00	177,897,000.00	146,336,198.84	162,030,000.00	0.00	0.00	0.00
21020153	Non Clinical Allowance	0.00	5,751,000.00	5,751,000.00	489,780.00	5,000,000.00	0.00	0.00	0.00
21020155	Specialist Allowance (Medical Consultant)	0.00	20,862,000.00	20,862,000.00	0.00	0.00	0.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	17,510,000.00	17,510,000.00	12,797,145.00	16,556,000.00	0.00	0.00	0.00
21020178	Casual Workers/Ad-hoc Staff Allowances	0.00	0.00	0.00	0.00	14,886,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	209,000,000.00	209,000,000.00	54,375,286.57	224,590,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	209,000,000.00	209,000,000.00	54,375,286.57	224,590,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	2,000,000.00	2,000,000.00	478,274.29	3,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	2,000,000.00	2,000,000.00	478,274.29	3,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	2,250,000.00	2,250,000.00	512,596.76	2,750,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	2,000,000.00	2,000,000.00	250,000.00	2,500,000.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	250,000.00	250,000.00	262,596.76	250,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	164,800,000.00	164,800,000.00	30,589,709.73	185,000,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,200,000.00	1,200,000.00	1,267,707.00	2,000,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	4,100,000.00	4,100,000.00	1,109,000.00	5,000,000.00	0.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	153,000,000.00	153,000,000.00	26,993,690.25	170,000,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	4,500,000.00	4,500,000.00	893,250.00	5,000,000.00	0.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	2,000,000.00	2,000,000.00	326,062.48	3,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	18,710,000.00	18,710,000.00	22,259,579.37	20,800,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	2,500,000.00	2,500,000.00	1,147,430.81	0.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	1,000,000.00	1,000,000.00	82,501.26	1,500,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	500,000.00	500,000.00	247,786.52	1,000,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	7,000,000.00	7,000,000.00	849,356.12	9,000,000.00	0.00	0.00	0.00
22020411	Maintenance of Communication Equipments	0.00	210,000.00	210,000.00	73,700.41	300,000.00	0.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	1,000,000.00	1,000,000.00	17,317,617.43	1,500,000.00	0.00	0.00	0.00
22020420	Maintenance of Medical Equipments	0.00	2,000,000.00	2,000,000.00	729,201.04	3,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020421	Maintenance of Health Institution Buildings	0.00	2,500,000.00	2,500,000.00	1,118,862.78	2,500,000.00	0.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrument	0.00	2,000,000.00	2,000,000.00	693,123.00	2,000,000.00	0.00	0.00	0.00
220205	Training - General	0.00	250,000.00	250,000.00	197,120.11	250,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	250,000.00	250,000.00	197,120.11	250,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	20,400,000.00	20,400,000.00	316,582.78	12,190,000.00	0.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	200,000.00	200,000.00	261,282.78	250,000.00	0.00	0.00	0.00
22020606	Land Use Charges	0.00	200,000.00	200,000.00	55,300.00	200,000.00	0.00	0.00	0.00
22020616	Casual Workers Services	0.00	20,000,000.00	20,000,000.00	0.00	11,740,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	90,000.00	90,000.00	5,768.00	100,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	90,000.00	90,000.00	5,768.00	100,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	500,000.00	500,000.00	15,655.53	500,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	0.00	0.00	15,655.53	0.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00

5210040070	Gwaram Cottage Hospital								
2	EXPENDITURES	0.00	344,010,000.00	344,010,000.00	226,751,228.18	339,727,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	214,010,000.00	214,010,000.00	189,948,721.75	253,169,000.00	0.00	0.00	0.00
2101	SALARY	0.00	126,875,000.00	126,875,000.00	79,868,345.01	104,090,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	126,875,000.00	126,875,000.00	79,868,345.01	104,090,000.00	0.00	0.00	0.00
21010101	Salary	0.00	126,875,000.00	126,875,000.00	79,868,345.01	104,090,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	87,135,000.00	87,135,000.00	110,080,376.74	149,079,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	87,135,000.00	87,135,000.00	110,080,376.74	149,079,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	142,000.00	142,000.00	14,853,144.94	29,492,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	176,000.00	176,000.00	10,355,249.90	20,662,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	60,000.00	60,000.00	45,022.86	71,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	68,000.00	68,000.00	51,326.37	79,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	88,000.00	88,000.00	61,934.31	88,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	7,820,000.00	7,820,000.00	2,870,803.20	6,250,000.00	0.00	0.00	0.00
21020119	Call Duty Allowance	0.00	7,714,000.00	7,714,000.00	2,568,120.00	1,700,000.00	0.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	10,509,000.00	10,509,000.00	4,617,973.60	6,300,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	178,000.00	178,000.00	133,531.20	193,000.00	0.00	0.00	0.00
21020149	Consolidated Allowance	0.00	53,524,000.00	53,524,000.00	69,121,116.36	61,564,000.00	0.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	6,856,000.00	6,856,000.00	5,402,154.00	6,940,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
21020178	Casual Workers/Ad-hoc Staff Allowances	0.00	0.00	0.00	0.00	15,740,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	130,000,000.00	130,000,000.00	36,802,506.43	86,558,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	130,000,000.00	130,000,000.00	36,802,506.43	86,558,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	3,248,000.00	3,248,000.00	970,000.00	1,885,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	3,248,000.00	3,248,000.00	970,000.00	1,885,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	2,336,000.00	2,336,000.00	1,345,000.00	2,553,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	1,800,000.00	1,800,000.00	640,000.00	1,330,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	152,000.00	152,000.00	210,000.00	545,000.00	0.00	0.00	0.00
22020205	Water rates & Charges	0.00	384,000.00	384,000.00	495,000.00	678,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	92,714,000.00	92,714,000.00	32,204,906.43	70,755,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	3,966,000.00	3,966,000.00	1,230,000.00	2,615,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	5,400,000.00	5,400,000.00	1,975,000.00	0.00	0.00	0.00	0.00
22020306	Printing of Security Documents	0.00	0.00	0.00	0.00	4,718,000.00	0.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	77,936,000.00	77,936,000.00	28,909,906.43	59,382,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	1,912,000.00	1,912,000.00	90,000.00	180,000.00	0.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	3,500,000.00	3,500,000.00	0.00	3,860,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	6,576,000.00	6,576,000.00	1,582,600.00	5,886,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	1,060,000.00	1,060,000.00	0.00	263,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	1,950,000.00	1,950,000.00	1,540,000.00	2,860,000.00	0.00	0.00	0.00
22020420	Maintenance of Medical Equipments	0.00	3,566,000.00	3,566,000.00	42,600.00	2,763,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	16,208,000.00	16,208,000.00	0.00	2,309,000.00	0.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	3,200,000.00	3,200,000.00	0.00	2,309,000.00	0.00	0.00	0.00
22020616	Casual Workers Services	0.00	13,008,000.00	13,008,000.00	0.00	0.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	8,874,000.00	8,874,000.00	700,000.00	3,120,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	2,574,000.00	2,574,000.00	700,000.00	620,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	6,300,000.00	6,300,000.00	0.00	2,500,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	44,000.00	44,000.00	0.00	50,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	44,000.00	44,000.00	0.00	50,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
5210040080	Hadejia General Hospital								
2	EXPENDITURES	0.00	1,357,320,000.00	1,357,320,000.00	855,395,169.74	1,625,931,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	1,145,320,000.00	1,145,320,000.00	704,348,422.74	1,385,981,000.00	0.00	0.00	0.00
2101	SALARY	0.00	627,913,000.00	627,913,000.00	362,313,371.79	669,494,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	627,913,000.00	627,913,000.00	362,313,371.79	669,494,000.00	0.00	0.00	0.00
21010101	Salary	0.00	627,913,000.00	627,913,000.00	362,313,371.79	534,069,000.00	0.00	0.00	0.00
21010102	Overtime Payments	0.00	0.00	0.00	0.00	135,425,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	517,407,000.00	517,407,000.00	342,035,050.95	716,487,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	517,407,000.00	517,407,000.00	342,035,050.95	716,487,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	0.00	0.00	0.00	95,100,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	757,000.00	757,000.00	0.00	20,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	490,000.00	490,000.00	0.00	23,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	425,000.00	425,000.00	0.00	0.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	27,705,000.00	27,705,000.00	17,732,364.00	23,940,000.00	0.00	0.00	0.00
21020119	Call Duty Allowance	0.00	35,874,000.00	35,874,000.00	32,766,168.24	42,302,000.00	0.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	35,397,000.00	35,397,000.00	24,766,074.59	32,719,000.00	0.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	970,000.00	970,000.00	1,196,429.60	102,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	5,670,000.00	5,670,000.00	0.00	46,000.00	0.00	0.00	0.00
21020149	Consolidated Allowance	0.00	360,222,000.00	360,222,000.00	241,027,067.03	490,349,000.00	0.00	0.00	0.00
21020153	Non Clinical Allowance	0.00	1,960,000.00	1,960,000.00	99,013.20	0.00	0.00	0.00	0.00
21020155	Specialist Allowance (Medical Consultant)	0.00	9,050,000.00	9,050,000.00	1,080,144.00	1,260,000.00	0.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	38,887,000.00	38,887,000.00	23,367,790.29	30,611,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	212,000,000.00	212,000,000.00	151,046,747.00	239,950,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	212,000,000.00	212,000,000.00	151,046,747.00	239,950,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	2,000,000.00	2,000,000.00	850,780.00	1,500,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	2,000,000.00	2,000,000.00	850,780.00	1,500,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	3,000,000.00	3,000,000.00	1,000,000.00	2,000,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	3,000,000.00	3,000,000.00	1,000,000.00	2,000,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	157,781,000.00	157,781,000.00	119,820,600.00	213,100,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	781,000.00	781,000.00	470,600.00	600,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	10,000,000.00	10,000,000.00	7,600,000.00	10,000,000.00	0.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	145,000,000.00	145,000,000.00	110,500,000.00	200,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020317	Reagents Chemicals and Cleansing Materials	0.00	2,000,000.00	2,000,000.00	1,250,000.00	2,500,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	11,688,000.00	11,688,000.00	7,005,007.00	14,600,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	1,500,000.00	1,500,000.00	900,000.00	2,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	488,000.00	488,000.00	288,919.00	500,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	1,700,000.00	1,700,000.00	943,408.00	1,500,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	2,200,000.00	2,200,000.00	1,450,800.00	4,000,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	2,000,000.00	2,000,000.00	1,400,600.00	3,000,000.00	0.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	800,000.00	800,000.00	150,480.00	500,000.00	0.00	0.00	0.00
22020420	Maintenance of Medical Equipments	0.00	1,000,000.00	1,000,000.00	620,800.00	1,000,000.00	0.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrument	0.00	2,000,000.00	2,000,000.00	1,250,000.00	2,100,000.00	0.00	0.00	0.00
220205	Training - General	0.00	200,000.00	200,000.00	148,360.00	200,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	200,000.00	200,000.00	148,360.00	200,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	28,950,000.00	28,950,000.00	17,314,000.00	720,000.00	0.00	0.00	0.00
22020601	Security Services	0.00	2,000,000.00	2,000,000.00	0.00	600,000.00	0.00	0.00	0.00
22020616	Casual Workers Services	0.00	26,800,000.00	26,800,000.00	17,198,000.00	0.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	150,000.00	150,000.00	116,000.00	120,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	6,000,000.00	6,000,000.00	3,510,000.00	6,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	3,000,000.00	3,000,000.00	1,910,000.00	3,500,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	3,000,000.00	3,000,000.00	1,600,000.00	2,500,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	50,000.00	50,000.00	25,000.00	30,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	25,000.00	30,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	2,331,000.00	2,331,000.00	1,373,000.00	1,800,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	1,500,000.00	1,500,000.00	625,000.00	1,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	831,000.00	831,000.00	748,000.00	800,000.00	0.00	0.00	0.00
5210040090	Hadejia Tuberculosis and Leprosy Hospital								
2	EXPENDITURES	0.00	105,044,000.00	105,044,000.00	72,846,994.78	121,957,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	95,044,000.00	95,044,000.00	68,105,494.78	91,957,000.00	0.00	0.00	0.00
2101	SALARY	0.00	49,522,000.00	49,522,000.00	33,324,632.85	46,436,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	49,522,000.00	49,522,000.00	33,324,632.85	46,436,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
21010101	Salary	0.00	49,522,000.00	49,522,000.00	33,324,632.85	46,436,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	45,522,000.00	45,522,000.00	34,780,861.93	45,521,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	45,522,000.00	45,522,000.00	34,780,861.93	45,521,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	0.00	0.00	0.00	7,982,000.00	0.00	0.00	0.00
21020119	Call Duty Allowance	0.00	0.00	0.00	0.00	6,044,000.00	0.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	7,982,000.00	7,982,000.00	9,075,766.82	8,488,000.00	0.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	6,044,000.00	6,044,000.00	7,399,262.47	0.00	0.00	0.00	0.00
21020149	Consolidated Allowance	0.00	28,423,000.00	28,423,000.00	16,060,488.96	19,935,000.00	0.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	3,073,000.00	3,073,000.00	2,245,343.68	3,072,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	10,000,000.00	10,000,000.00	4,741,500.00	30,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	10,000,000.00	10,000,000.00	4,741,500.00	30,000,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,000,000.00	1,000,000.00	480,000.00	5,800,000.00	0.00	0.00	0.00
22020101	Local Travel & Transport - Training	0.00	1,000,000.00	1,000,000.00	480,000.00	5,800,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	450,000.00	450,000.00	225,000.00	450,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	450,000.00	450,000.00	225,000.00	450,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	4,400,000.00	4,400,000.00	2,146,500.00	15,200,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	275,000.00	275,000.00	113,000.00	275,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	225,000.00	225,000.00	110,500.00	225,000.00	0.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	3,700,000.00	3,700,000.00	1,837,000.00	14,500,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	200,000.00	200,000.00	86,000.00	200,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	2,350,000.00	2,350,000.00	1,065,000.00	4,350,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	150,000.00	150,000.00	69,000.00	150,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	150,000.00	150,000.00	62,000.00	150,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	1,500,000.00	1,500,000.00	670,000.00	1,500,000.00	0.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	300,000.00	300,000.00	150,000.00	300,000.00	0.00	0.00	0.00
22020420	Maintenance of Medical Equipments	0.00	250,000.00	250,000.00	114,000.00	2,250,000.00	0.00	0.00	0.00
220205	Training - General	0.00	250,000.00	250,000.00	60,000.00	250,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	250,000.00	250,000.00	60,000.00	250,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	1,550,000.00	1,550,000.00	765,000.00	3,950,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	150,000.00	150,000.00	75,000.00	550,000.00	0.00	0.00	0.00

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22021002	Honorarium and Sitting Allowance Payments	0.00	200,000.00	200,000.00	90,000.00	2,200,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	1,200,000.00	1,200,000.00	600,000.00	1,200,000.00	0.00	0.00	0.00
5210040100	Jahun General Hospital								
2	EXPENDITURES	0.00	772,455,000.00	772,455,000.00	610,510,925.73	817,352,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	598,455,000.00	598,455,000.00	475,609,830.73	615,000,000.00	0.00	0.00	0.00
2101	SALARY	0.00	0.00	0.00	0.00	235,351,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	0.00	0.00	0.00	235,351,000.00	0.00	0.00	0.00
21010101	Salary	0.00	0.00	0.00	0.00	235,351,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	598,455,000.00	598,455,000.00	475,609,830.73	379,649,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	598,455,000.00	598,455,000.00	475,609,830.73	379,649,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	255,957,000.00	305,957,000.00	264,643,109.85	66,678,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	72,999,000.00	72,999,000.00	34,551,098.97	45,985,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	50,344,000.00	344,000.00	0.00	471,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	1,663,000.00	1,663,000.00	0.00	0.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	14,214,000.00	14,214,000.00	8,260,000.00	11,033,000.00	0.00	0.00	0.00
21020119	Call Duty Allowance	0.00	19,371,000.00	19,371,000.00	13,387,881.28	17,828,000.00	0.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	11,400,000.00	11,400,000.00	13,021,874.27	16,730,000.00	0.00	0.00	0.00
21020149	Consolidated Allowance	0.00	157,595,000.00	157,595,000.00	130,648,030.36	206,086,000.00	0.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	14,912,000.00	14,912,000.00	11,097,836.00	14,838,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	174,000,000.00	174,000,000.00	134,901,095.00	202,352,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	174,000,000.00	174,000,000.00	134,901,095.00	202,352,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	386,000.00	386,000.00	0.00	0.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	386,000.00	386,000.00	0.00	0.00	0.00	0.00	0.00
220202	Utilities General	0.00	3,000,000.00	3,000,000.00	72,984.00	109,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	3,000,000.00	3,000,000.00	72,984.00	109,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	127,667,000.00	127,667,000.00	111,387,189.00	167,081,000.00	0.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	120,397,000.00	120,397,000.00	110,796,239.00	166,194,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	478,000.00	478,000.00	98,400.00	148,000.00	0.00	0.00	0.00
22020310	Teaching Aids, Laboratory and Instructional Materials	0.00	6,792,000.00	6,792,000.00	492,550.00	739,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	8,411,000.00	8,411,000.00	3,477,810.00	5,217,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	724,000.00	724,000.00	45,120.00	68,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	6,224,000.00	6,224,000.00	3,251,000.00	4,877,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020406	Other Maintenance Services	0.00	353,000.00	353,000.00	0.00	0.00	0.00	0.00	0.00
22020420	Maintenance of Medical Equipments	0.00	398,000.00	398,000.00	76,250.00	114,000.00	0.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrument	0.00	712,000.00	712,000.00	105,440.00	158,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	29,163,000.00	29,163,000.00	19,871,000.00	29,807,000.00	0.00	0.00	0.00
22020601	Security Services	0.00	10,975,000.00	10,975,000.00	5,066,000.00	7,599,000.00	0.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	3,188,000.00	3,188,000.00	1,125,000.00	1,688,000.00	0.00	0.00	0.00
22020616	Casual Workers Services	0.00	15,000,000.00	15,000,000.00	13,680,000.00	20,520,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	5,052,000.00	5,052,000.00	0.00	0.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	122,000.00	122,000.00	0.00	0.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	4,930,000.00	4,930,000.00	0.00	0.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	321,000.00	321,000.00	92,112.00	138,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	321,000.00	321,000.00	92,112.00	138,000.00	0.00	0.00	0.00

5210040110	Kafin Hausa (Bulangu) Cottage Hospital								
2	EXPENDITURES	0.00	277,145,000.00	277,145,000.00	201,891,362.97	295,241,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	229,145,000.00	229,145,000.00	161,828,846.64	245,241,000.00	0.00	0.00	0.00
2101	SALARY	0.00	100,349,000.00	100,349,000.00	79,523,849.76	95,907,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	100,349,000.00	100,349,000.00	79,523,849.76	95,907,000.00	0.00	0.00	0.00
21010101	Salary	0.00	97,970,000.00	97,970,000.00	67,079,312.19	93,528,000.00	0.00	0.00	0.00
21010104	Salary Arrears	0.00	2,379,000.00	2,379,000.00	12,444,537.57	2,379,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	128,796,000.00	128,796,000.00	82,304,996.88	149,334,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	128,796,000.00	128,796,000.00	82,304,996.88	149,334,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	28,411,000.00	28,411,000.00	14,173,924.17	28,411,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	19,594,000.00	19,594,000.00	0.00	19,594,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	757,000.00	757,000.00	0.00	757,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	490,000.00	490,000.00	0.00	490,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	425,000.00	425,000.00	0.00	425,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	6,000,000.00	6,000,000.00	3,420,000.00	6,000,000.00	0.00	0.00	0.00
21020119	Call Duty Allowance	0.00	4,000,000.00	4,000,000.00	3,422,457.09	4,000,000.00	0.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	6,000,000.00	6,000,000.00	3,500,343.00	6,000,000.00	0.00	0.00	0.00
21020149	Consolidated Allowance	0.00	57,120,000.00	57,120,000.00	53,238,691.62	77,586,000.00	0.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	5,999,000.00	5,999,000.00	4,549,581.00	6,071,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	48,000,000.00	48,000,000.00	40,062,516.33	50,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	48,000,000.00	48,000,000.00	40,062,516.33	50,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
220201	Transport & Travelling - General	0.00	2,000,000.00	2,000,000.00	1,770,000.00	2,132,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	2,000,000.00	2,000,000.00	1,770,000.00	2,132,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	380,000.00	380,000.00	238,800.00	4,000,000.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	380,000.00	380,000.00	238,800.00	4,000,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	34,400,000.00	34,400,000.00	30,944,716.33	31,898,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	1,200,000.00	1,200,000.00	0.00	1,215,000.00	0.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	33,200,000.00	33,200,000.00	30,944,716.33	30,683,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	720,000.00	720,000.00	533,000.00	828,000.00	0.00	0.00	0.00
22020420	Maintenance of Medical Equipments	0.00	720,000.00	720,000.00	533,000.00	828,000.00	0.00	0.00	0.00
220205	Training - General	0.00	1,000,000.00	1,000,000.00	290,000.00	1,256,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	1,000,000.00	1,000,000.00	290,000.00	1,256,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	7,000,000.00	7,000,000.00	2,055,000.00	7,120,000.00	0.00	0.00	0.00
22020616	Casual Workers Services	0.00	7,000,000.00	7,000,000.00	2,055,000.00	7,120,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	1,500,000.00	1,500,000.00	3,126,000.00	1,656,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	1,500,000.00	1,500,000.00	3,126,000.00	1,656,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	1,000,000.00	1,000,000.00	1,105,000.00	1,110,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,000,000.00	1,000,000.00	1,105,000.00	1,110,000.00	0.00	0.00	0.00

5210040120	Kafin Hausa General Hospital								
2	EXPENDITURES	0.00	428,774,000.00	428,774,000.00	274,147,499.11	430,411,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	328,774,000.00	328,774,000.00	215,854,933.11	330,000,000.00	0.00	0.00	0.00
2101	SALARY	0.00	165,770,000.00	165,770,000.00	105,327,948.46	151,144,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	165,770,000.00	165,770,000.00	105,327,948.46	151,144,000.00	0.00	0.00	0.00
21010101	Salary	0.00	165,770,000.00	165,770,000.00	105,327,948.46	151,144,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	163,004,000.00	163,004,000.00	110,526,984.64	178,856,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	163,004,000.00	163,004,000.00	110,526,984.64	178,856,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	287,000.00	2,500,000.00	2,009,172.20	0.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	2,670,000.00	104,000,000.00	11,726,128.25	106,279,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	2,500,000.00	4,257,000.00	0.00	757,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	104,000,000.00	9,955,000.00	36,729,003.57	9,482,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	757,000.00	596,000.00	6,401,705.91	596,000.00	0.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	490,000.00	6,830,000.00	239,722.22	7,830,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	9,465,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21020146	Arrears of Allowances	0.00	596,000.00	5,920,000.00	0.00	8,009,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
21020149	Consolidated Allowance	0.00	6,830,000.00	25,989,000.00	46,604,589.95	25,989,000.00	0.00	0.00	0.00
21020156	Professional Teaching Allowance	0.00	5,920,000.00	287,000.00	0.00	287,000.00	0.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	25,989,000.00	2,670,000.00	6,816,662.54	0.00	0.00	0.00	0.00
21020178	Casual Workers/Ad-hoc Staff Allowances	0.00	0.00	0.00	0.00	19,627,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	100,000,000.00	100,000,000.00	58,292,566.00	100,411,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	100,000,000.00	100,000,000.00	58,292,566.00	100,411,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,100,000.00	1,100,000.00	600,000.00	1,100,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,100,000.00	1,100,000.00	600,000.00	1,100,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	1,400,000.00	1,400,000.00	1,328,000.00	1,300,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	1,200,000.00	1,200,000.00	1,200,000.00	800,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	200,000.00	200,000.00	128,000.00	500,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	58,740,000.00	58,740,000.00	41,400,000.00	64,400,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,500,000.00	1,500,000.00	460,000.00	1,500,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	2,500,000.00	2,500,000.00	1,500,000.00	3,000,000.00	0.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	54,040,000.00	54,040,000.00	38,700,000.00	58,500,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	200,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	500,000.00	500,000.00	540,000.00	1,200,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	9,440,000.00	9,440,000.00	3,872,200.00	11,800,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	1,000,000.00	1,000,000.00	500,000.00	1,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	200,000.00	200,000.00	73,500.00	300,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	1,500,000.00	1,500,000.00	298,000.00	2,500,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	500,000.00	500,000.00	300,000.00	500,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	3,000,000.00	3,000,000.00	619,500.00	3,500,000.00	0.00	0.00	0.00
22020420	Maintenance of Medical Equipments	0.00	1,500,000.00	1,500,000.00	630,700.00	1,500,000.00	0.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrument	0.00	1,740,000.00	1,740,000.00	1,450,500.00	2,500,000.00	0.00	0.00	0.00
220205	Training - General	0.00	600,000.00	600,000.00	488,000.00	1,100,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	600,000.00	600,000.00	488,000.00	1,100,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	19,550,000.00	19,550,000.00	8,201,930.00	12,331,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020605	Cleaning and Fumigation Services	0.00	1,500,000.00	1,500,000.00	589,930.00	2,000,000.00	0.00	0.00	0.00
22020616	Casual Workers Services	0.00	18,030,000.00	18,030,000.00	7,600,000.00	10,311,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	20,000.00	20,000.00	12,000.00	20,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	4,500,000.00	4,500,000.00	825,000.00	3,080,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	1,500,000.00	1,500,000.00	240,000.00	1,500,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	3,000,000.00	3,000,000.00	585,000.00	1,580,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	50,000.00	50,000.00	20,936.00	300,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	50,000.00	50,000.00	20,936.00	300,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	4,620,000.00	4,620,000.00	1,556,500.00	5,000,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	620,000.00	620,000.00	400,500.00	1,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	4,000,000.00	4,000,000.00	1,156,000.00	4,000,000.00	0.00	0.00	0.00

5210040130	Kazaure General Hospital								
2	EXPENDITURES	0.00	1,074,001,000.00	1,074,001,000.00	556,364,998.12	1,032,471,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	800,000,000.00	800,000,000.00	439,259,132.12	858,571,000.00	0.00	0.00	0.00
2101	SALARY	0.00	390,236,000.00	390,236,000.00	219,768,865.33	307,449,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	390,236,000.00	390,236,000.00	219,768,865.33	307,449,000.00	0.00	0.00	0.00
21010101	Salary	0.00	390,236,000.00	390,236,000.00	219,768,865.33	307,449,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	409,764,000.00	409,764,000.00	219,490,266.79	551,122,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	409,764,000.00	409,764,000.00	219,490,266.79	551,122,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	138,000.00	138,000.00	0.00	108,000,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	89,000.00	89,000.00	0.00	42,700,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	59,000.00	59,000.00	135,987.01	43,200,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	39,000.00	39,000.00	117,015.60	188,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	45,000.00	45,000.00	135,018.00	220,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	15,243,000.00	15,243,000.00	10,666,422.00	3,700,000.00	0.00	0.00	0.00
21020119	Call Duty Allowance	0.00	17,675,000.00	17,675,000.00	15,848,232.91	15,810,000.00	0.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	17,124,000.00	17,124,000.00	15,669,700.37	22,350,000.00	0.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	489,000.00	489,000.00	705,199.10	1,571,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	178,000.00	178,000.00	400,661.92	839,000.00	0.00	0.00	0.00
21020149	Consolidated Allowance	0.00	304,026,000.00	304,026,000.00	146,724,364.03	291,134,000.00	0.00	0.00	0.00
21020155	Specialist Allowance (Medical Consultant)	0.00	20,000,000.00	20,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
21020156	Professional Teaching Allowance	0.00	15,006,000.00	15,006,000.00	0.00	0.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
21020164	Consequential Increase Allowance	0.00	19,653,000.00	19,653,000.00	29,087,665.84	19,410,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	274,001,000.00	274,001,000.00	117,105,866.00	173,900,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	274,001,000.00	274,001,000.00	117,105,866.00	173,900,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	6,000,000.00	6,000,000.00	4,045,867.00	6,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	6,000,000.00	6,000,000.00	4,045,867.00	6,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	3,230,000.00	3,230,000.00	2,012,665.00	3,230,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	3,000,000.00	3,000,000.00	1,864,000.00	3,000,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	160,000.00	160,000.00	96,000.00	160,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	70,000.00	70,000.00	52,665.00	70,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	193,186,000.00	193,186,000.00	67,419,000.00	118,090,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,200,000.00	1,200,000.00	640,000.00	1,200,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	8,586,000.00	8,586,000.00	5,462,000.00	8,000,000.00	0.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	172,000,000.00	172,000,000.00	56,000,000.00	100,000,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	400,000.00	400,000.00	167,000.00	400,000.00	0.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	11,000,000.00	11,000,000.00	5,150,000.00	8,490,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	22,935,000.00	22,935,000.00	10,533,334.00	22,930,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	729,000.00	729,000.00	483,000.00	730,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	704,000.00	704,000.00	454,666.00	700,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	1,002,000.00	1,002,000.00	661,334.00	1,000,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	4,500,000.00	4,500,000.00	2,235,000.00	4,500,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	4,000,000.00	4,000,000.00	1,050,000.00	4,000,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	5,300,000.00	5,300,000.00	1,325,000.00	5,300,000.00	0.00	0.00	0.00
22020410	Maintenance of Street Lightings	0.00	800,000.00	800,000.00	460,000.00	800,000.00	0.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	600,000.00	600,000.00	400,000.00	600,000.00	0.00	0.00	0.00
22020417	Maintenance of Other Infrastructure	0.00	300,000.00	300,000.00	197,334.00	300,000.00	0.00	0.00	0.00
22020420	Maintenance of Medical Equipments	0.00	5,000,000.00	5,000,000.00	3,267,000.00	5,000,000.00	0.00	0.00	0.00
220205	Training - General	0.00	900,000.00	900,000.00	580,000.00	900,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	900,000.00	900,000.00	580,000.00	900,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
220206	Other Services - General	0.00	28,050,000.00	28,050,000.00	19,490,000.00	3,050,000.00	0.00	0.00	0.00
22020601	Security Services	0.00	1,500,000.00	1,500,000.00	980,000.00	1,500,000.00	0.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	1,500,000.00	1,500,000.00	1,433,000.00	1,500,000.00	0.00	0.00	0.00
22020616	Casual Workers Services	0.00	25,000,000.00	25,000,000.00	16,667,000.00	0.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	50,000.00	50,000.00	410,000.00	50,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	17,000,000.00	17,000,000.00	11,267,000.00	17,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	6,000,000.00	6,000,000.00	4,000,000.00	6,000,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	11,000,000.00	11,000,000.00	7,267,000.00	11,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	200,000.00	200,000.00	126,000.00	200,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	200,000.00	200,000.00	126,000.00	200,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	2,500,000.00	2,500,000.00	1,632,000.00	2,500,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	2,500,000.00	2,500,000.00	1,632,000.00	2,500,000.00	0.00	0.00	0.00

5210040140	Kazaure Psychiatric Hospital								
2	EXPENDITURES	0.00	61,721,000.00	61,721,000.00	30,879,647.20	53,458,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	54,721,000.00	54,721,000.00	30,312,986.20	45,823,000.00	0.00	0.00	0.00
2101	SALARY	0.00	33,420,000.00	33,420,000.00	18,128,954.44	26,751,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	33,420,000.00	33,420,000.00	18,128,954.44	26,751,000.00	0.00	0.00	0.00
21010101	Salary	0.00	25,907,000.00	25,907,000.00	18,128,954.44	19,238,000.00	0.00	0.00	0.00
21010102	Overtime Payments	0.00	7,513,000.00	7,513,000.00	0.00	7,513,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	21,301,000.00	21,301,000.00	12,184,031.76	19,072,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	21,301,000.00	21,301,000.00	12,184,031.76	19,072,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	5,181,000.00	5,181,000.00	5,257,395.96	5,181,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	126,000.00	126,000.00	0.00	126,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	82,000.00	82,000.00	0.00	82,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	536,000.00	536,000.00	0.00	536,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	71,000.00	71,000.00	0.00	71,000.00	0.00	0.00	0.00
21020112	Inducement Allowance	0.00	56,000.00	56,000.00	0.00	56,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	10,000.00	10,000.00	30,004.00	10,000.00	0.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	1,583,000.00	1,583,000.00	800,206.68	1,583,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	445,000.00	445,000.00	0.00	445,000.00	0.00	0.00	0.00
21020149	Consolidated Allowance	0.00	11,238,000.00	11,238,000.00	4,794,005.49	9,009,000.00	0.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	1,973,000.00	1,973,000.00	1,302,419.63	1,578,000.00	0.00	0.00	0.00
21020178	Casual Workers/Ad-hoc Staff Allowances	0.00	0.00	0.00	0.00	395,000.00	0.00	0.00	0.00

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22	Other Recurrent Costs	0.00	7,000,000.00	7,000,000.00	566,661.00	7,635,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	7,000,000.00	7,000,000.00	566,661.00	7,635,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	40,000.00	40,000.00	40,000.00	70,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	40,000.00	40,000.00	40,000.00	70,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	3,750,000.00	3,750,000.00	253,328.00	3,750,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	150,000.00	150,000.00	120,000.00	150,000.00	0.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	200,000.00	200,000.00	133,328.00	200,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	2,150,000.00	2,150,000.00	0.00	2,150,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	450,000.00	450,000.00	0.00	450,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	800,000.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00
220205	Training - General	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	445,000.00	445,000.00	273,333.00	50,000.00	0.00	0.00	0.00
22020616	Casual Workers Services	0.00	395,000.00	395,000.00	263,333.00	0.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	50,000.00	50,000.00	10,000.00	50,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00

5210040150	Ringim General Hospital								
2	EXPENDITURES	0.00	751,114,000.00	751,114,000.00	433,304,370.34	808,580,000.00	0.00	0.00	0.00
21	Personnel Cost	0.00	609,114,000.00	609,114,000.00	354,501,869.34	671,360,000.00	0.00	0.00	0.00
2101	SALARY	0.00	344,127,000.00	344,127,000.00	198,127,931.75	268,072,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	344,127,000.00	344,127,000.00	198,127,931.75	268,072,000.00	0.00	0.00	0.00
21010101	Salary	0.00	344,127,000.00	344,127,000.00	198,127,931.75	268,072,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	264,987,000.00	264,987,000.00	156,373,937.59	403,288,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	264,987,000.00	264,987,000.00	156,373,937.59	403,288,000.00	0.00	0.00	0.00

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21020103	Transport Allowance	0.00	0.00	0.00	34,919,613.45	71,790,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	0.00	0.00	24,082,488.63	50,100,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	760,000.00	760,000.00	515,407.38	390,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	495,000.00	495,000.00	0.00	0.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	425,000.00	425,000.00	0.00	0.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	20,960,000.00	20,960,000.00	9,250,619.00	12,368,000.00	0.00	0.00	0.00
21020119	Call Duty Allowance	0.00	22,225,000.00	22,225,000.00	16,531,987.29	21,279,000.00	0.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	19,748,000.00	19,748,000.00	10,049,280.65	13,398,000.00	0.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	364,000.00	364,000.00	744,708.92	1,000,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	19,757,000.00	19,757,000.00	46,226,864.15	199,899,000.00	0.00	0.00	0.00
21020155	Specialist Allowance (Medical Consultant)	0.00	171,641,000.00	171,641,000.00	1,780,435.69	5,821,000.00	0.00	0.00	0.00
21020156	Professional Teaching Allowance	0.00	7,814,000.00	7,814,000.00	0.00	697,000.00	0.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	798,000.00	798,000.00	12,272,532.43	16,546,000.00	0.00	0.00	0.00
21020178	Casual Workers/Ad-hoc Staff Allowances	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	142,000,000.00	142,000,000.00	78,802,501.00	137,220,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	142,000,000.00	142,000,000.00	78,802,501.00	137,220,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	1,200,000.00	1,200,000.00	900,500.00	1,200,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	1,200,000.00	1,200,000.00	900,500.00	1,200,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	2,540,000.00	2,540,000.00	521,734.00	2,540,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	2,000,000.00	2,000,000.00	320,484.00	2,000,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	220,000.00	220,000.00	0.00	220,000.00	0.00	0.00	0.00
22020205	Water rates & Charges	0.00	120,000.00	120,000.00	100,000.00	120,000.00	0.00	0.00	0.00
22020206	Sewage Charges	0.00	80,000.00	80,000.00	20,700.00	80,000.00	0.00	0.00	0.00
22020210	Other Utility Charges	0.00	120,000.00	120,000.00	80,550.00	120,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	110,690,000.00	110,690,000.00	59,932,122.00	122,890,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	600,000.00	600,000.00	960,500.00	600,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	5,890,000.00	5,890,000.00	3,310,200.00	3,890,000.00	0.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	99,800,000.00	99,800,000.00	53,550,372.00	115,000,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	400,000.00	400,000.00	260,200.00	400,000.00	0.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	4,000,000.00	4,000,000.00	1,850,850.00	3,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	4,200,000.00	4,200,000.00	2,930,580.00	4,200,000.00	0.00	0.00	0.00

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22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	600,000.00	600,000.00	495,000.00	600,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	100,000.00	100,000.00	52,320.00	100,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	1,200,000.00	1,200,000.00	550,200.00	1,200,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	1,000,000.00	1,000,000.00	731,500.00	1,000,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	400,000.00	400,000.00	351,310.00	400,000.00	0.00	0.00	0.00
22020410	Maintenance of Street Lightings	0.00	200,000.00	200,000.00	100,000.00	200,000.00	0.00	0.00	0.00
22020420	Maintenance of Medical Equipments	0.00	700,000.00	700,000.00	650,250.00	700,000.00	0.00	0.00	0.00
220205	Training - General	0.00	600,000.00	600,000.00	245,700.00	600,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	600,000.00	600,000.00	245,700.00	600,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	18,050,000.00	18,050,000.00	11,816,500.00	2,070,000.00	0.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	2,000,000.00	2,000,000.00	1,208,300.00	2,000,000.00	0.00	0.00	0.00
22020616	Casual Workers Services	0.00	16,000,000.00	16,000,000.00	10,600,000.00	0.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	50,000.00	50,000.00	8,200.00	70,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	4,720,000.00	4,720,000.00	2,455,365.00	3,720,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	600,000.00	600,000.00	450,200.00	600,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	4,000,000.00	4,000,000.00	1,880,550.00	3,000,000.00	0.00	0.00	0.00
22020806	Cooking Gas / Fuel Cost	0.00	120,000.00	120,000.00	124,615.00	120,000.00	0.00	0.00	0.00

05210040160	Rasheed Shekoni Specialist Hospital								
2	EXPENDITURES	0.00	1,057,859,000.00	1,057,859,000.00	421,653,136.05	0.00	0.00	0.00	0.00
21	Personnel Cost	0.00	823,859,000.00	823,859,000.00	421,653,136.05	0.00	0.00	0.00	0.00
2101	SALARY	0.00	497,296,000.00	497,296,000.00	198,350,791.25	0.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	497,296,000.00	497,296,000.00	198,350,791.25	0.00	0.00	0.00	0.00
21010101	Salary	0.00	497,296,000.00	497,296,000.00	198,350,791.25	0.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	326,563,000.00	326,563,000.00	223,302,344.80	0.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	326,563,000.00	326,563,000.00	223,302,344.80	0.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	3,449,000.00	3,449,000.00	3,449,000.00	0.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	3,907,000.00	3,907,000.00	3,907,000.00	0.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	1,448,000.00	1,448,000.00	363,184.05	0.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	1,659,000.00	1,659,000.00	417,454.56	0.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	1,954,000.00	1,954,000.00	535,165.98	0.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	4,562,000.00	4,562,000.00	4,562,000.00	0.00	0.00	0.00	0.00
21020114	Board Members Allowance	0.00	900,000.00	900,000.00	0.00	0.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
21020117	Domestic Staff Allowance	0.00	936,000.00	936,000.00	0.00	0.00	0.00	0.00	0.00
21020118	Personal Assistant Allowance	0.00	312,000.00	312,000.00	0.00	0.00	0.00	0.00	0.00
21020119	Call Duty Allowance	0.00	4,366,000.00	4,366,000.00	4,366,000.00	0.00	0.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	6,201,000.00	6,201,000.00	6,201,000.00	0.00	0.00	0.00	0.00
21020122	Motor Vehicle Maintenance Allowance	0.00	299,000.00	299,000.00	0.00	0.00	0.00	0.00	0.00
21020124	Newspaper Allowance	0.00	557,000.00	557,000.00	0.00	0.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	160,000.00	160,000.00	39,999.00	0.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	4,273,000.00	4,273,000.00	1,068,249.57	0.00	0.00	0.00	0.00
21020149	Consolidated Allowance	0.00	252,817,000.00	252,817,000.00	186,593,331.64	0.00	0.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	38,763,000.00	38,763,000.00	11,799,960.00	0.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	214,000,000.00	214,000,000.00	0.00	0.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	213,500,000.00	213,500,000.00	0.00	0.00	0.00	0.00	0.00
220202	Utilities General	0.00	1,064,000.00	1,064,000.00	0.00	0.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
22020205	Water rates & Charges	0.00	360,000.00	360,000.00	0.00	0.00	0.00	0.00	0.00
22020206	Sewage Charges	0.00	104,000.00	104,000.00	0.00	0.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	107,750,000.00	107,750,000.00	0.00	0.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	800,000.00	800,000.00	0.00	0.00	0.00	0.00	0.00
22020303	Newspapers	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	5,600,000.00	5,600,000.00	0.00	0.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00

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22020405	Maintenance of Plants / Generators	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00
22020410	Maintenance of Street Lightings	0.00	350,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	900,000.00	900,000.00	0.00	0.00	0.00	0.00	0.00
22020420	Maintenance of Medical Equipments	0.00	800,000.00	800,000.00	0.00	0.00	0.00	0.00	0.00
220205	Training - General	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22020501	Local Training	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
220206	Other Services - General	0.00	68,186,000.00	68,186,000.00	0.00	0.00	0.00	0.00	0.00
22020601	Security Services	0.00	17,500,000.00	17,500,000.00	0.00	0.00	0.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	18,386,000.00	18,386,000.00	0.00	0.00	0.00	0.00	0.00
22020616	Casual Workers Services	0.00	32,000,000.00	32,000,000.00	0.00	0.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
22020709	Auditing of Accounts	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	12,700,000.00	12,700,000.00	0.00	0.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
22020806	Cooking Gas / Fuel Cost	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00
22020807	Lubricants and Other Oils	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	16,550,000.00	16,550,000.00	0.00	0.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	3,500,000.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00
22021044	Committees and Commissions	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
22021045	Institutional Feeding	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
220401	Local Grants and Contributions	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00

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23	<i>Capital Expenditure</i>	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
23030105	Rehabilitation/Repairs-Hospitals/Health Centres	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
5210050010	Office of the Provost College of Nursing Science								
2	EXPENDITURES	0.00	2,449,936,000.00	2,449,936,000.00	1,050,164,401.54	4,907,533,000.00	0.00	0.00	4,000,000.00
21	Personnel Cost	0.00	760,936,000.00	760,936,000.00	436,958,520.54	1,994,083,000.00	0.00	0.00	0.00
2101	SALARY	0.00	157,370,000.00	157,370,000.00	96,717,330.04	605,817,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	157,370,000.00	157,370,000.00	96,717,330.04	605,817,000.00	0.00	0.00	0.00
21010101	Salary	0.00	157,370,000.00	157,370,000.00	96,717,330.04	605,817,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	603,566,000.00	603,566,000.00	340,241,190.50	1,388,266,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	603,566,000.00	603,566,000.00	340,241,190.50	1,388,266,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	91,965,000.00	91,965,000.00	65,327,932.22	320,053,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	64,000.00	64,000.00	0.00	64,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	52,000.00	52,000.00	0.00	50,000.00	0.00	0.00	0.00
21020108	Peculiar Allowance	0.00	22,652,000.00	22,652,000.00	14,796,656.20	23,416,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	105,000.00	105,000.00	568,108.67	105,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	470,000.00	470,000.00	215,000.00	500,000.00	0.00	0.00	0.00
21020114	Board Members Allowance	0.00	2,700,000.00	2,700,000.00	0.00	2,700,000.00	0.00	0.00	0.00
21020116	Academic Allowance	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
21020121	Student / Trainee Allowance	0.00	150,000,000.00	150,000,000.00	0.00	327,000,000.00	0.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	6,000,000.00	6,000,000.00	18,369.00	6,000,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	18,000,000.00	18,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
21020149	Consolidated Allowance	0.00	268,146,000.00	268,146,000.00	252,721,861.41	632,967,000.00	0.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	13,412,000.00	13,412,000.00	6,593,263.00	15,411,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	101,000,000.00	101,000,000.00	46,205,881.00	173,450,000.00	0.00	0.00	4,000,000.00
2202	OVERHEAD COST	0.00	101,000,000.00	101,000,000.00	46,205,881.00	88,450,000.00	0.00	0.00	4,000,000.00
220201	Transport & Travelling - General	0.00	4,000,000.00	4,000,000.00	1,889,900.00	5,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	4,000,000.00	4,000,000.00	1,889,900.00	5,000,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	2,300,000.00	2,300,000.00	1,420,550.00	3,600,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,000,000.00	1,000,000.00	604,000.00	2,000,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	100,000.00	100,000.00	38,550.00	100,000.00	0.00	0.00	0.00

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22020305	Printing of Non-security Documents	0.00	200,000.00	200,000.00	125,000.00	500,000.00	0.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	1,000,000.00	1,000,000.00	653,000.00	1,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	6,100,000.00	6,100,000.00	3,595,750.00	7,700,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	3,000,000.00	3,000,000.00	1,933,200.00	4,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	500,000.00	500,000.00	218,500.00	700,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	2,000,000.00	2,000,000.00	867,400.00	2,000,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	100,000.00	100,000.00	130,300.00	300,000.00	0.00	0.00	0.00
22020410	Maintenance of Street Lightings	0.00	200,000.00	200,000.00	200,000.00	300,000.00	0.00	0.00	0.00
22020415	Maintenance of Water Facilities	0.00	300,000.00	300,000.00	246,350.00	0.00	0.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrument	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00
220205	Training - General	0.00	3,500,000.00	3,500,000.00	2,222,100.00	5,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	3,500,000.00	3,500,000.00	2,222,100.00	5,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	42,597,000.00	42,597,000.00	16,291,320.00	6,550,000.00	0.00	0.00	0.00
22020601	Security Services	0.00	8,399,000.00	8,399,000.00	0.00	500,000.00	0.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	11,510,000.00	11,510,000.00	8,774,870.00	500,000.00	0.00	0.00	0.00
22020610	Environmental Services	0.00	8,308,000.00	8,308,000.00	5,852,450.00	5,000,000.00	0.00	0.00	0.00
22020616	Casual Workers Services	0.00	14,330,000.00	14,330,000.00	1,630,000.00	500,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	50,000.00	50,000.00	34,000.00	50,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	26,000,000.00	26,000,000.00	3,333,100.00	30,000,000.00	0.00	0.00	0.00
22020709	Auditing of Accounts	0.00	21,000,000.00	21,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00
22020710	Research and Documentation Consulting	0.00	5,000,000.00	5,000,000.00	3,333,100.00	5,000,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	4,700,000.00	4,700,000.00	4,507,011.00	10,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	3,000,000.00	3,000,000.00	2,471,711.00	8,000,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	1,000,000.00	1,000,000.00	1,435,300.00	1,000,000.00	0.00	0.00	0.00
22020807	Lubricants and Other Oils	0.00	700,000.00	700,000.00	600,000.00	1,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	11,703,000.00	11,703,000.00	12,946,150.00	20,500,000.00	0.00	0.00	4,000,000.00
22021001	Refreshment and Meals	0.00	1,000,000.00	1,000,000.00	4,303,650.00	5,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22021002	Honorarium and Sitting Allowance Payments	0.00	2,000,000.00	2,000,000.00	2,506,300.00	5,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	500,000.00	500,000.00	368,000.00	500,000.00	0.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	203,000.00	203,000.00	863,000.00	1,000,000.00	0.00	0.00	0.00
22021045	Institutional Feeding	0.00	4,000,000.00	4,000,000.00	2,080,000.00	4,000,000.00	0.00	0.00	4,000,000.00
22021081	Conferences and Seminars Expenses	0.00	4,000,000.00	4,000,000.00	2,825,200.00	5,000,000.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	0.00	0.00	0.00	85,000,000.00	0.00	0.00	0.00
220402	FOREIGN GRANTS AND CONTRIBUTIONS	0.00	0.00	0.00	0.00	85,000,000.00	0.00	0.00	0.00
22040204	External Financial Obligations	0.00	0.00	0.00	0.00	85,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	1,588,000,000.00	1,588,000,000.00	567,000,000.00	2,740,000,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	168,000,000.00	168,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	168,000,000.00	168,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
23010108	Purchase Of Buses	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	18,000,000.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00
23010124	Purchase Of Teaching / Learning Aid Equipment	0.00	16,000,000.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00
23010125	Purchase Of Library Books & Equipment	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
23010141	Purchase of School Furniture	0.00	24,000,000.00	24,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	1,315,000,000.00	1,315,000,000.00	492,000,000.00	2,550,000,000.00	0.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	1,315,000,000.00	1,315,000,000.00	492,000,000.00	2,550,000,000.00	0.00	0.00	0.00
23020101	Construction/Provision Of Office Buildings	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00
23020102	Construction/Provision Of Residential Buildings	0.00	25,000,000.00	25,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	49,000,000.00	49,000,000.00	0.00	0.00	0.00	0.00	0.00
23020107	Construction/Provision Of Public Schools	0.00	1,201,000,000.00	1,201,000,000.00	480,000,000.00	2,300,000,000.00	0.00	0.00	0.00
23020127	Construction Of ICT Infrastructures	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	85,000,000.00	85,000,000.00	75,000,000.00	120,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	85,000,000.00	85,000,000.00	75,000,000.00	120,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
23030101	Rehabilitation/Repairs Of Residential Buildings	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00
23030105	Rehabilitation/Repairs- Hospitals/Health Centres	0.00	35,000,000.00	35,000,000.00	35,000,000.00	0.00	0.00	0.00	0.00
23030130	Rehabilitation/Repairs of Other Institutional Buildings	0.00	0.00	0.00	0.00	120,000,000.00	0.00	0.00	0.00
23030136	Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00

5210050020	College of Nursing Science Birnin Kudu								
2	EXPENDITURES	0.00	76,000,000.00	76,000,000.00	41,571,190.00	88,350,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	76,000,000.00	76,000,000.00	41,571,190.00	88,350,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	76,000,000.00	76,000,000.00	41,571,190.00	88,350,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	3,000,000.00	3,000,000.00	2,122,200.00	4,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	3,000,000.00	3,000,000.00	2,122,200.00	4,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	150,000.00	150,000.00	114,200.00	150,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	150,000.00	150,000.00	114,200.00	150,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	40,400,000.00	40,400,000.00	20,014,550.00	42,900,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	3,500,000.00	3,500,000.00	2,666,400.00	5,000,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	50,000.00	50,000.00	38,300.00	50,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	2,000,000.00	2,000,000.00	1,954,850.00	5,000,000.00	0.00	0.00	0.00
22020310	Teaching Aids, Laboratory and Instructional Materials	0.00	10,000,000.00	10,000,000.00	630,000.00	8,000,000.00	0.00	0.00	0.00
22020315	Examinations / Examination Materials	0.00	24,850,000.00	24,850,000.00	14,725,000.00	24,850,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	7,350,000.00	7,350,000.00	5,455,040.00	10,600,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	2,000,000.00	2,000,000.00	1,626,600.00	5,000,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	5,000,000.00	5,000,000.00	3,448,190.00	5,000,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	200,000.00	200,000.00	121,700.00	300,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020418	Maintenance of Educational Equipments	0.00	50,000.00	50,000.00	136,500.00	200,000.00	0.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrument	0.00	100,000.00	100,000.00	122,050.00	100,000.00	0.00	0.00	0.00
220205	Training - General	0.00	4,100,000.00	4,100,000.00	3,607,700.00	4,500,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	4,000,000.00	4,000,000.00	3,561,200.00	4,000,000.00	0.00	0.00	0.00
22020503	Manpower Planning and Other Staff Development Expenses	0.00	100,000.00	100,000.00	46,500.00	500,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	800,000.00	800,000.00	760,500.00	800,000.00	0.00	0.00	0.00
22020603	Residential Rent	0.00	700,000.00	700,000.00	700,000.00	700,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	100,000.00	100,000.00	60,500.00	100,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	1,000,000.00	1,000,000.00	500,000.00	0.00	0.00	0.00	0.00
22020709	Auditing of Accounts	0.00	1,000,000.00	1,000,000.00	500,000.00	0.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	3,500,000.00	3,500,000.00	2,507,500.00	6,100,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	3,500,000.00	3,500,000.00	2,507,500.00	6,100,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	15,700,000.00	15,700,000.00	6,489,500.00	19,300,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	1,500,000.00	1,500,000.00	848,500.00	2,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	2,000,000.00	2,000,000.00	1,520,000.00	4,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	200,000.00	200,000.00	160,000.00	300,000.00	0.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Council Registration	0.00	12,000,000.00	12,000,000.00	3,961,000.00	13,000,000.00	0.00	0.00	0.00

5210050030	College of Nursing Science Hadejia								
2	EXPENDITURES	0.00	50,200,000.00	50,200,000.00	17,551,700.00	63,500,000.00	0.00	0.00	2,000,000.00
22	Other Recurrent Costs	0.00	50,200,000.00	50,200,000.00	17,551,700.00	63,500,000.00	0.00	0.00	2,000,000.00
2202	OVERHEAD COST	0.00	50,200,000.00	50,200,000.00	17,551,700.00	63,500,000.00	0.00	0.00	2,000,000.00
220201	Transport & Travelling - General	0.00	2,000,000.00	2,000,000.00	648,000.00	3,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	2,000,000.00	2,000,000.00	648,000.00	3,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	8,850,000.00	8,850,000.00	5,641,250.00	26,250,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,500,000.00	1,500,000.00	37,000.00	5,000,000.00	0.00	0.00	0.00
22020302	Books	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00

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22020303	Newspapers	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	50,000.00	50,000.00	0.00	1,500,000.00	0.00	0.00	0.00
22020310	Teaching Aids, Laboratory and Instructional Materials	0.00	500,000.00	500,000.00	0.00	700,000.00	0.00	0.00	0.00
22020315	Examinations / Examination Materials	0.00	6,000,000.00	6,000,000.00	5,604,250.00	18,000,000.00	0.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	300,000.00	300,000.00	0.00	500,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	1,600,000.00	1,600,000.00	0.00	2,200,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	500,000.00	500,000.00	0.00	700,000.00	0.00	0.00	0.00
22020418	Maintenance of Educational Equipments	0.00	300,000.00	300,000.00	0.00	500,000.00	0.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrument	0.00	300,000.00	300,000.00	0.00	500,000.00	0.00	0.00	0.00
220205	Training - General	0.00	3,500,000.00	3,500,000.00	1,854,000.00	5,500,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	3,000,000.00	3,000,000.00	1,854,000.00	5,000,000.00	0.00	0.00	0.00
22020503	Manpower Planning and Other Staff Development Expenses	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	600,000.00	600,000.00	0.00	700,000.00	0.00	0.00	0.00
22020603	Residential Rent	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	100,000.00	100,000.00	0.00	200,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
22020709	Auditing of Accounts	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	3,000,000.00	3,000,000.00	1,029,000.00	7,200,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	2,000,000.00	2,000,000.00	1,029,000.00	6,000,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	1,000,000.00	1,000,000.00	0.00	1,200,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	29,600,000.00	29,600,000.00	7,379,450.00	18,600,000.00	0.00	0.00	2,000,000.00
22021001	Refreshment and Meals	0.00	500,000.00	500,000.00	930,000.00	2,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	500,000.00	500,000.00	320,000.00	2,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	100,000.00	100,000.00	30,000.00	100,000.00	0.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Council Registration	0.00	8,000,000.00	8,000,000.00	2,325,200.00	12,000,000.00	0.00	0.00	0.00
22021009	Sporting Activities	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00

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22021045	Institutional Feeding	0.00	20,000,000.00	20,000,000.00	3,774,250.00	2,000,000.00	0.00	0.00	2,000,000.00
5210050040	College of Nursing Science Babura								
2	EXPENDITURES	0.00	58,130,000.00	58,130,000.00	43,585,733.51	68,300,000.00	0.00	0.00	2,000,000.00
22	Other Recurrent Costs	0.00	58,130,000.00	58,130,000.00	43,585,733.51	68,300,000.00	0.00	0.00	2,000,000.00
2202	OVERHEAD COST	0.00	58,130,000.00	58,130,000.00	43,585,733.51	68,300,000.00	0.00	0.00	2,000,000.00
220201	Transport & Travelling - General	0.00	3,000,000.00	3,000,000.00	1,270,000.00	4,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	3,000,000.00	3,000,000.00	1,270,000.00	4,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	9,350,000.00	9,350,000.00	3,171,178.00	9,000,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	3,600,000.00	3,600,000.00	900,000.00	4,000,000.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	500,000.00	500,000.00	535,678.00	500,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	1,500,000.00	1,500,000.00	495,000.00	1,500,000.00	0.00	0.00	0.00
22020205	Water rates & Charges	0.00	2,250,000.00	2,250,000.00	1,240,500.00	3,000,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	17,700,000.00	17,700,000.00	16,358,876.00	26,950,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	2,200,000.00	2,200,000.00	1,111,550.00	3,000,000.00	0.00	0.00	0.00
22020302	Books	0.00	1,500,000.00	1,500,000.00	1,000,000.00	1,500,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	100,000.00	100,000.00	82,000.00	150,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	600,000.00	600,000.00	500,000.00	1,000,000.00	0.00	0.00	0.00
22020310	Teaching Aids, Laboratory and Instructional Materials	0.00	2,000,000.00	2,000,000.00	1,230,000.00	2,000,000.00	0.00	0.00	0.00
22020315	Examinations / Examination Materials	0.00	10,000,000.00	10,000,000.00	11,515,226.00	18,000,000.00	0.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	1,300,000.00	1,300,000.00	920,100.00	1,300,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	6,100,000.00	6,100,000.00	3,783,450.00	7,250,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	1,500,000.00	1,500,000.00	966,000.00	2,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	800,000.00	800,000.00	800,000.00	1,000,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	2,000,000.00	2,000,000.00	972,450.00	2,000,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	1,000,000.00	1,000,000.00	420,000.00	1,000,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	500,000.00	500,000.00	350,000.00	750,000.00	0.00	0.00	0.00

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22020425	Maintenance of Lab/Workshop Tools and Instrument	0.00	300,000.00	300,000.00	275,000.00	500,000.00	0.00	0.00	0.00
220205	Training - General	0.00	1,800,000.00	1,800,000.00	1,400,000.00	2,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	1,800,000.00	1,800,000.00	1,400,000.00	2,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	580,000.00	580,000.00	600,000.00	500,000.00	0.00	0.00	0.00
22020603	Residential Rent	0.00	500,000.00	500,000.00	600,000.00	500,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
22020709	Auditing of Accounts	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	2,600,000.00	2,600,000.00	3,885,100.00	4,500,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	600,000.00	600,000.00	2,095,000.00	2,500,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	2,000,000.00	2,000,000.00	1,790,100.00	2,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	100,000.00	100,000.00	73,629.51	100,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	100,000.00	100,000.00	73,629.51	100,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	15,900,000.00	15,900,000.00	12,043,500.00	14,000,000.00	0.00	0.00	2,000,000.00
22021001	Refreshment and Meals	0.00	300,000.00	300,000.00	0.00	500,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	600,000.00	600,000.00	810,000.00	1,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	3,000,000.00	3,000,000.00	1,390,000.00	500,000.00	0.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Council Registration	0.00	10,000,000.00	10,000,000.00	9,843,500.00	10,000,000.00	0.00	0.00	0.00
22021045	Institutional Feeding	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00

5210060010	College of Health Science and Technology Jahun								
2	EXPENDITURES	0.00	1,218,456,000.00	1,239,856,000.00	981,476,292.11	1,643,304,000.00	0.00	0.00	276,000,000.00
21	Personnel Cost	0.00	356,456,000.00	377,856,000.00	265,658,997.38	398,934,000.00	0.00	0.00	0.00
2101	SALARY	0.00	95,968,000.00	95,968,000.00	64,356,291.77	106,824,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	95,968,000.00	95,968,000.00	64,356,291.77	106,824,000.00	0.00	0.00	0.00
21010101	Salary	0.00	95,968,000.00	95,968,000.00	64,356,291.77	106,824,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	260,488,000.00	281,888,000.00	201,302,705.61	292,110,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	260,488,000.00	281,888,000.00	201,302,705.61	292,110,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	905,000.00	1,305,000.00	648,635.82	886,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	52,805,000.00	57,805,000.00	42,122,929.79	64,540,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	78,000.00	578,000.00	78,000.00	187,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
21020106	Utility Allowance	0.00	59,000.00	559,000.00	59,000.00	187,000.00	0.00	0.00	0.00
21020108	Peculiar Allowance	0.00	14,836,000.00	14,836,000.00	10,597,686.14	19,110,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	99,000.00	599,000.00	99,000.00	187,000.00	0.00	0.00	0.00
21020114	Board Members Allowance	0.00	2,340,000.00	2,340,000.00	465,000.00	3,600,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	208,000.00	208,000.00	0.00	0.00	0.00	0.00	0.00
21020138	Furniture Allowance	0.00	24,717,000.00	28,717,000.00	16,885,444.12	25,843,000.00	0.00	0.00	0.00
21020149	Consolidated Allowance	0.00	164,362,000.00	168,362,000.00	127,218,375.74	170,240,000.00	0.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	79,000.00	6,579,000.00	3,128,634.00	7,330,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	250,000,000.00	250,000,000.00	190,608,826.73	444,370,000.00	0.00	0.00	276,000,000.00
2202	OVERHEAD COST	0.00	250,000,000.00	250,000,000.00	190,608,826.73	444,370,000.00	0.00	0.00	276,000,000.00
220201	Transport & Travelling - General	0.00	4,500,000.00	4,500,000.00	3,118,000.00	5,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	4,500,000.00	4,500,000.00	3,118,000.00	5,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	2,200,000.00	2,200,000.00	1,710,000.00	2,200,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	200,000.00	200,000.00	150,000.00	200,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	2,000,000.00	2,000,000.00	1,560,000.00	2,000,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	65,344,000.00	65,344,000.00	35,408,800.00	58,300,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,000,000.00	1,000,000.00	557,500.00	800,000.00	0.00	0.00	0.00
22020302	Books	0.00	1,200,000.00	1,200,000.00	770,000.00	1,000,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	800,000.00	800,000.00	580,000.00	800,000.00	0.00	0.00	0.00
22020304	Magazines & Periodicals	0.00	700,000.00	700,000.00	235,000.00	700,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	7,500,000.00	7,500,000.00	4,326,000.00	7,500,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	7,000,000.00	7,000,000.00	6,919,000.00	7,000,000.00	0.00	0.00	0.00
22020310	Teaching Aids, Laboratory and Instructional Materials	0.00	4,000,000.00	4,000,000.00	2,090,000.00	4,000,000.00	0.00	0.00	0.00
22020315	Examinations / Examination Materials	0.00	41,144,000.00	41,144,000.00	19,081,300.00	35,000,000.00	0.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	2,000,000.00	2,000,000.00	850,000.00	1,500,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	21,000,000.00	21,000,000.00	12,721,375.00	14,800,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	3,000,000.00	3,000,000.00	1,416,840.00	1,500,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	2,500,000.00	2,500,000.00	1,050,000.00	2,000,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	3,500,000.00	3,500,000.00	4,406,000.00	3,000,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	2,000,000.00	2,000,000.00	790,000.00	1,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020405	Maintenance of Plants / Generators	0.00	1,000,000.00	1,000,000.00	617,385.00	600,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	3,000,000.00	3,000,000.00	2,116,150.00	1,700,000.00	0.00	0.00	0.00
22020421	Maintenance of Health Institution Buildings	0.00	2,000,000.00	2,000,000.00	355,000.00	2,000,000.00	0.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrument	0.00	4,000,000.00	4,000,000.00	1,970,000.00	3,000,000.00	0.00	0.00	0.00
220205	Training - General	0.00	5,500,000.00	5,500,000.00	1,659,000.00	4,500,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	2,500,000.00	2,500,000.00	1,290,000.00	2,500,000.00	0.00	0.00	0.00
22020503	Manpower Planning and Other Staff Development Expenses	0.00	3,000,000.00	3,000,000.00	369,000.00	2,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	8,854,000.00	8,854,000.00	5,760,541.00	5,300,000.00	0.00	0.00	0.00
22020603	Residential Rent	0.00	6,000,000.00	6,000,000.00	4,349,166.00	4,000,000.00	0.00	0.00	0.00
22020610	Environmental Services	0.00	2,500,000.00	2,500,000.00	1,336,000.00	1,000,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	354,000.00	354,000.00	75,375.00	300,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	5,000,000.00	5,000,000.00	1,803,400.00	2,500,000.00	0.00	0.00	0.00
22020709	Auditing of Accounts	0.00	3,000,000.00	3,000,000.00	1,500,000.00	2,000,000.00	0.00	0.00	0.00
22020710	Research and Documentation Consulting	0.00	2,000,000.00	2,000,000.00	303,400.00	500,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	1,800,000.00	1,800,000.00	2,411,170.17	2,800,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	1,000,000.00	1,000,000.00	1,014,470.00	2,000,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	800,000.00	800,000.00	1,396,700.17	800,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	800,000.00	800,000.00	615,645.56	800,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	800,000.00	800,000.00	615,645.56	800,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	135,002,000.00	135,002,000.00	125,400,895.00	348,170,000.00	0.00	0.00	276,000,000.00
22021001	Refreshment and Meals	0.00	3,000,000.00	3,000,000.00	970,000.00	1,500,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	6,000,000.00	6,000,000.00	3,520,000.00	4,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	1,000,000.00	1,000,000.00	624,000.00	1,000,000.00	0.00	0.00	0.00
22021007	Welfare Packages	0.00	150,000.00	150,000.00	133,000.00	500,000.00	0.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Council Registration	0.00	20,470,000.00	20,470,000.00	16,450,000.00	15,470,000.00	0.00	0.00	0.00
22021009	Sporting Activities	0.00	150,000.00	150,000.00	125,000.00	400,000.00	0.00	0.00	0.00
22021044	Committees and Commissions	0.00	1,000,000.00	1,000,000.00	2,480,000.00	1,000,000.00	0.00	0.00	0.00
22021045	Institutional Feeding	0.00	56,232,000.00	56,232,000.00	59,077,000.00	276,000,000.00	0.00	0.00	276,000,000.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22021050	Official Ceremonies and Celebrations	0.00	700,000.00	700,000.00	720,000.00	2,000,000.00	0.00	0.00	0.00
22021063	Accreditation Activities	0.00	42,500,000.00	42,500,000.00	40,391,895.00	42,000,000.00	0.00	0.00	0.00
22021068	Governing Council Expenses	0.00	2,000,000.00	2,000,000.00	40,000.00	2,500,000.00	0.00	0.00	0.00
22021073	Guidance & Counselling Activities	0.00	1,000,000.00	1,000,000.00	870,000.00	1,000,000.00	0.00	0.00	0.00
22021075	Extra-curricula Activities (Quiz, Debates, etc)	0.00	800,000.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	612,000,000.00	612,000,000.00	525,208,468.00	800,000,000.00	0.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	136,000,000.00	136,000,000.00	0.00	0.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	136,000,000.00	136,000,000.00	0.00	0.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	38,000,000.00	38,000,000.00	0.00	0.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
23010124	Purchase Of Teaching / Learning Aid Equipment	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
23010141	Purchase of School Furniture	0.00	45,000,000.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00
23010142	Purchase of Laboratory Equipment	0.00	18,000,000.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00
23010143	Purchase of Workshop Tools / Equipment	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	351,000,000.00	351,000,000.00	340,487,062.72	450,000,000.00	0.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	351,000,000.00	351,000,000.00	340,487,062.72	450,000,000.00	0.00	0.00	0.00
23020102	Construction/Provision Of Residential Buildings	0.00	50,000,000.00	50,000,000.00	50,000,000.00	150,000,000.00	0.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
23020107	Construction/Provision Of Public Schools	0.00	160,000,000.00	160,000,000.00	154,238,779.20	200,000,000.00	0.00	0.00	0.00
23020123	Construction Of Traffic /Street Lights	0.00	21,000,000.00	21,000,000.00	0.00	0.00	0.00	0.00	0.00
23020130	Construction / Provision of Wall Fence/Boundary Pillars	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
23020141	Development of Health Training Institutions	0.00	110,000,000.00	110,000,000.00	136,248,283.52	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	13,000,000.00	13,000,000.00	100,000,000.00	350,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	13,000,000.00	13,000,000.00	100,000,000.00	350,000,000.00	0.00	0.00	0.00
23030130	Rehabilitation/Repairs of Other Institutional Buildings	0.00	13,000,000.00	13,000,000.00	100,000,000.00	350,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	112,000,000.00	112,000,000.00	84,721,405.28	0.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
230501	Acquisition of Non-Tangible Asset	0.00	112,000,000.00	112,000,000.00	84,721,405.28	0.00	0.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	112,000,000.00	112,000,000.00	84,721,405.28	0.00	0.00	0.00	0.00
5210070010	Primary Health Care Development Agency								
2	EXPENDITURES	0.00	22,292,140,000.00	20,330,140,000.00	3,043,600,207.07	21,242,991,000.00	0.00	0.00	4,033,145,000.00
21	Personnel Cost	0.00	862,920,000.00	862,920,000.00	293,435,301.45	1,026,646,000.00	0.00	0.00	0.00
2101	SALARY	0.00	351,607,000.00	351,607,000.00	41,353,804.21	380,282,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	351,607,000.00	351,607,000.00	41,353,804.21	380,282,000.00	0.00	0.00	0.00
21010101	Salary	0.00	351,607,000.00	351,607,000.00	41,353,804.21	380,282,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	511,313,000.00	511,313,000.00	252,081,497.24	646,364,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	511,313,000.00	511,313,000.00	252,081,497.24	646,364,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	852,000.00	852,000.00	7,750,603.54	75,473,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	775,000.00	775,000.00	5,550,303.00	52,122,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	360,000.00	360,000.00	45,022.86	360,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	411,000.00	411,000.00	51,327.37	411,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	387,000.00	387,000.00	49,556.24	387,000.00	0.00	0.00	0.00
21020114	Board Members Allowance	0.00	2,520,000.00	2,520,000.00	0.00	2,520,000.00	0.00	0.00	0.00
21020119	Call Duty Allowance	0.00	2,612,000.00	2,612,000.00	1,208,520.00	1,611,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	311,000,000.00	311,000,000.00	100,424,510.40	311,000,000.00	0.00	0.00	0.00
21020149	Consolidated Allowance	0.00	1,068,000.00	1,068,000.00	11,168,762.73	1,068,000.00	0.00	0.00	0.00
21020153	Non Clinical Allowance	0.00	164,248,000.00	164,248,000.00	122,712,953.10	172,199,000.00	0.00	0.00	0.00
21020155	Specialist Allowance (Medical Consultant)	0.00	3,488,000.00	3,488,000.00	993,130.00	3,488,000.00	0.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	23,592,000.00	23,592,000.00	2,126,808.00	25,725,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	150,960,000.00	150,960,000.00	71,667,282.41	143,200,000.00	0.00	0.00	20,000,000.00
2202	OVERHEAD COST	0.00	150,960,000.00	150,960,000.00	71,667,282.41	143,200,000.00	0.00	0.00	20,000,000.00
220201	Transport & Travelling - General	0.00	5,750,000.00	5,750,000.00	4,746,000.00	7,500,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	5,750,000.00	5,750,000.00	4,746,000.00	7,500,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	550,000.00	550,000.00	401,000.00	1,500,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	50,000.00	50,000.00	0.00	500,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	500,000.00	500,000.00	401,000.00	1,000,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	5,550,000.00	5,550,000.00	1,102,700.00	5,550,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	4,000,000.00	4,000,000.00	1,102,700.00	4,000,000.00	0.00	0.00	0.00
22020303	Newspapers	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020305	Printing of Non-security Documents	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	10,700,000.00	10,700,000.00	1,898,100.00	5,010,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	9,800,000.00	9,800,000.00	1,746,000.00	3,510,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	200,000.00	200,000.00	152,100.00	500,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	200,000.00	200,000.00	0.00	500,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
220205	Training - General	0.00	2,000,000.00	2,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	2,000,000.00	2,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	210,000.00	210,000.00	863,000.00	1,200,000.00	0.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	200,000.00	200,000.00	200,000.00	600,000.00	0.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	10,000.00	10,000.00	663,000.00	600,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
22020709	Auditing of Accounts	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	3,500,000.00	3,500,000.00	2,064,000.00	5,500,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	3,000,000.00	3,000,000.00	2,064,000.00	5,000,000.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	200,000.00	200,000.00	377,692.41	600,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	200,000.00	200,000.00	377,692.41	600,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	120,500,000.00	120,500,000.00	60,214,790.00	110,340,000.00	0.00	0.00	20,000,000.00
22021001	Refreshment and Meals	0.00	2,000,000.00	2,000,000.00	1,355,000.00	2,500,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,500,000.00	1,500,000.00	80,000.00	2,000,000.00	0.00	0.00	0.00
22021045	Institutional Feeding	0.00	18,000,000.00	18,000,000.00	10,907,290.00	18,000,000.00	0.00	0.00	18,000,000.00
22021047	Community Engagement, Sensitization & Mobilization Activit	0.00	500,000.00	500,000.00	0.00	800,000.00	0.00	0.00	0.00
22021049	Special Health Programmes & Initiatives	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22021054	Zonal Office Operational Expenses	0.00	500,000.00	500,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22021060	Nutrition Activities	0.00	2,000,000.00	2,000,000.00	1,552,500.00	2,000,000.00	0.00	0.00	2,000,000.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22021074	Primary Healthcare (LGA & Wards) Operations	0.00	95,000,000.00	95,000,000.00	46,320,000.00	83,040,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	21,278,260,000.00	19,316,260,000.00	2,678,497,623.21	20,073,145,000.00	0.00	0.00	4,013,145,000.00
2301	FIXED ASSETS PURCHASED	0.00	4,680,000,000.00	4,540,000,000.00	331,087,687.88	3,343,145,000.00	0.00	0.00	2,143,145,000.00
230101	Purchase of Fixed Assets - General	0.00	4,680,000,000.00	4,540,000,000.00	331,087,687.88	3,343,145,000.00	0.00	0.00	2,143,145,000.00
23010122	Purchase Of Health / Medical Equipment	0.00	4,680,000,000.00	4,540,000,000.00	331,087,687.88	3,343,145,000.00	0.00	0.00	2,143,145,000.00
2302	CONSTRUCTION / PROVISION	0.00	7,186,260,000.00	6,286,260,000.00	253,438,238.13	500,000,000.00	0.00	0.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	7,186,260,000.00	6,286,260,000.00	253,438,238.13	500,000,000.00	0.00	0.00	0.00
23020102	Construction/Provision Of Residential Buildings	0.00	2,700,000,000.00	2,700,000,000.00	0.00	0.00	0.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	1,900,000,000.00	1,800,000,000.00	0.00	0.00	0.00	0.00	0.00
23020105	Construction/Provision Of Water Facilities	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020106	Construction/Provision Of Hospitals/Health Centres	0.00	1,036,260,000.00	886,260,000.00	253,438,238.13	500,000,000.00	0.00	0.00	0.00
23020130	Construction / Provision of Wall Fence/Boundary Pillars	0.00	1,350,000,000.00	900,000,000.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	6,050,000,000.00	5,203,000,000.00	202,882,817.26	15,000,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	6,050,000,000.00	5,203,000,000.00	202,882,817.26	15,000,000,000.00	0.00	0.00	0.00
23030105	Rehabilitation/Repairs- Hospitals/Health Centres	0.00	6,050,000,000.00	5,203,000,000.00	202,882,817.26	15,000,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	3,362,000,000.00	3,287,000,000.00	1,891,088,879.94	1,230,000,000.00	0.00	0.00	1,870,000,000.00
230501	Acquisition of Non-Tangible Asset	0.00	3,362,000,000.00	3,287,000,000.00	1,891,088,879.94	1,230,000,000.00	0.00	0.00	1,870,000,000.00
23050101	Research & Development and Census/Surveys	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	198,000,000.00	123,000,000.00	0.00	200,000,000.00	0.00	0.00	120,000,000.00
23050104	Anniversaries/Celebrations	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	74,000,000.00	74,000,000.00	13,523,000.00	100,000,000.00	0.00	0.00	600,000,000.00
23050139	Capacity Development	0.00	3,040,000,000.00	3,040,000,000.00	1,877,565,879.94	930,000,000.00	0.00	0.00	1,150,000,000.00
5210070020	Primary Health Care Development LGA Management Office								
2	EXPENDITURES	0.00	6,560,412,000.00	6,560,412,000.00	4,760,036,273.31	9,872,440,000.00	0.00	0.00	0.00

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21	Personnel Cost	0.00	6,560,412,000.00	6,560,412,000.00	4,760,036,273.31	9,872,440,000.00	0.00	0.00	0.00
2101	SALARY	0.00	3,936,412,000.00	3,936,412,000.00	2,429,861,754.98	3,951,212,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	3,936,412,000.00	3,936,412,000.00	2,429,861,754.98	3,951,212,000.00	0.00	0.00	0.00
21010101	Salary	0.00	3,936,412,000.00	3,936,412,000.00	2,429,861,754.98	3,951,212,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	2,624,000,000.00	2,624,000,000.00	2,330,174,518.33	5,921,228,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	2,624,000,000.00	2,624,000,000.00	2,330,174,518.33	5,921,228,000.00	0.00	0.00	0.00
21020103	Transport Allowance	0.00	230,000.00	230,000.00	0.00	705,424,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	218,000.00	218,000.00	660,496.40	102,519,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	0.00	0.00	0.00	74,207,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	200,000.00	200,000.00	188,327.74	0.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	186,993,000.00	186,993,000.00	109,196,079.00	0.00	0.00	0.00	0.00
21020119	Call Duty Allowance	0.00	7,721,000.00	7,721,000.00	55,654.40	45,150,000.00	0.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	144,538,000.00	144,538,000.00	82,224,605.18	36,750,000.00	0.00	0.00	0.00
21020129	Contract Addition Allowance	0.00	140,000.00	140,000.00	0.00	0.00	0.00	0.00	0.00
21020135	Midwifery Service Scheme Allowance	0.00	255,438,000.00	255,438,000.00	183,228,715.35	2,039,410,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	84,295,000.00	84,295,000.00	674,285.05	0.00	0.00	0.00	0.00
21020149	Consolidated Allowance	0.00	1,937,225,000.00	1,937,225,000.00	1,946,584,483.86	2,588,813,000.00	0.00	0.00	0.00
21020153	Non Clinical Allowance	0.00	2,350,000.00	2,350,000.00	5,178,951.24	0.00	0.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	4,652,000.00	4,652,000.00	2,182,920.12	328,955,000.00	0.00	0.00	0.00

05350010010	Ministry of Environment and Climate Change								
2	EXPENDITURES	0.00	16,855,163,000.00	19,458,823,000.00	14,049,926,444.91	35,492,241,000.00	34,522,241,000.00	962,000,000.00	0.00
21	Personnel Cost	0.00	277,233,000.00	277,233,000.00	184,467,676.66	290,000,000.00	290,000,000.00	0.00	0.00
2101	SALARY	0.00	136,269,000.00	136,269,000.00	91,095,295.72	138,080,000.00	138,080,000.00	0.00	0.00
210101	Salaries and Wages	0.00	136,269,000.00	136,269,000.00	91,095,295.72	138,080,000.00	138,080,000.00	0.00	0.00
21010101	Salary	0.00	136,269,000.00	136,269,000.00	91,095,295.72	138,080,000.00	138,080,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	140,964,000.00	140,964,000.00	93,372,380.94	151,920,000.00	151,920,000.00	0.00	0.00
210201	ALLOWANCES	0.00	140,964,000.00	140,964,000.00	93,372,380.94	151,920,000.00	151,920,000.00	0.00	0.00
21020103	Transport Allowance	0.00	40,888,000.00	40,888,000.00	21,767,747.44	33,345,000.00	33,345,000.00	0.00	0.00
21020104	Rent Supplement	0.00	27,254,000.00	27,254,000.00	3,700,835.98	27,616,000.00	27,616,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	17,914,000.00	17,914,000.00	6,019,591.24	14,106,000.00	14,106,000.00	0.00	0.00
21020106	Utility Allowance	0.00	12,396,000.00	12,396,000.00	2,171,564.60	15,379,000.00	15,379,000.00	0.00	0.00
21020107	Entertainment	0.00	76,000.00	76,000.00	1,889,830.76	67,000.00	67,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	13,627,000.00	13,627,000.00	3,693,208.30	13,808,000.00	13,808,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	150,000.00	150,000.00	489,999.86	195,000.00	195,000.00	0.00	0.00
21020120	Shift Duty Allowance	0.00	1,680,000.00	1,680,000.00	92,889.00	3,360,000.00	3,360,000.00	0.00	0.00

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21020136	Responsibility Allowance	0.00	376,000.00	376,000.00	77,499.40	348,000.00	348,000.00	0.00	0.00
21020137	Medical Allowance	0.00	1,120,000.00	1,120,000.00	16,513,358.00	1,500,000.00	1,500,000.00	0.00	0.00
21020149	Consolidated Allowance	0.00	24,717,000.00	24,717,000.00	31,112,527.44	42,196,000.00	42,196,000.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	766,000.00	766,000.00	5,843,328.92	0.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	22,200,000.00	22,200,000.00	4,085,244.00	65,000,000.00	65,000,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	22,200,000.00	22,200,000.00	4,085,244.00	65,000,000.00	65,000,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	2,000,000.00	2,000,000.00	690,000.00	2,000,000.00	2,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	2,000,000.00	2,000,000.00	690,000.00	2,000,000.00	2,000,000.00	0.00	0.00
220202	Utilities General	0.00	400,000.00	400,000.00	45,000.00	400,000.00	400,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	400,000.00	400,000.00	45,000.00	400,000.00	400,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	1,900,000.00	1,900,000.00	390,000.00	1,900,000.00	1,900,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	1,400,000.00	1,400,000.00	120,000.00	1,400,000.00	1,400,000.00	0.00	0.00
22020303	Newspapers	0.00	200,000.00	200,000.00	45,000.00	200,000.00	200,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	300,000.00	300,000.00	225,000.00	300,000.00	300,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	2,600,000.00	2,600,000.00	1,481,000.00	3,200,000.00	3,200,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	900,000.00	900,000.00	530,000.00	900,000.00	900,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	100,000.00	100,000.00	55,000.00	100,000.00	100,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	400,000.00	400,000.00	51,000.00	400,000.00	400,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	300,000.00	300,000.00	430,000.00	300,000.00	300,000.00	0.00	0.00
22020405	Maintenance of Plants / Generators	0.00	500,000.00	500,000.00	25,000.00	500,000.00	500,000.00	0.00	0.00
22020406	Other Maintenance Services	0.00	400,000.00	400,000.00	390,000.00	1,000,000.00	1,000,000.00	0.00	0.00
220205	Training - General	0.00	100,000.00	100,000.00	15,000.00	500,000.00	500,000.00	0.00	0.00
22020501	Local Training	0.00	100,000.00	100,000.00	15,000.00	500,000.00	500,000.00	0.00	0.00
220206	Other Services - General	0.00	300,000.00	300,000.00	36,000.00	300,000.00	300,000.00	0.00	0.00
22020617	Postage and Courier Payments & Services	0.00	300,000.00	300,000.00	36,000.00	300,000.00	300,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	1,950,000.00	1,950,000.00	565,600.00	1,950,000.00	1,950,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	950,000.00	950,000.00	45,600.00	950,000.00	950,000.00	0.00	0.00
22020802	Other Transport Equipment Fuel Cost	0.00	600,000.00	600,000.00	370,000.00	600,000.00	600,000.00	0.00	0.00
22020807	Lubricants and Other Oils	0.00	400,000.00	400,000.00	150,000.00	400,000.00	400,000.00	0.00	0.00
220209	Financial Charges - General	0.00	300,000.00	300,000.00	86,043.00	300,000.00	300,000.00	0.00	0.00

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22020901	Bank Charges (Other than Interest)	0.00	300,000.00	300,000.00	86,043.00	300,000.00	300,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	12,650,000.00	12,650,000.00	776,601.00	54,450,000.00	54,450,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	500,000.00	500,000.00	56,601.00	500,000.00	500,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	500,000.00	500,000.00	390,000.00	2,500,000.00	2,500,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	450,000.00	450,000.00	270,000.00	450,000.00	450,000.00	0.00	0.00
22021014	Annual Planning/Budget Processes Expenses and Administration	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00
22021047	Community Engagement, Sensitization & Mobilization Activit	0.00	5,000,000.00	5,000,000.00	0.00	16,000,000.00	16,000,000.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	0.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00	0.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	0.00	200,000.00	200,000.00	60,000.00	2,000,000.00	2,000,000.00	0.00	0.00
22021053	National Councils Meetings	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00
22021084	Performance Delivery Coordination Unit Operational Expenses	0.00	0.00	0.00	0.00	12,000,000.00	12,000,000.00	0.00	0.00
23	Capital Expenditure	0.00	16,555,730,000.00	19,159,390,000.00	13,861,373,524.25	35,137,241,000.00	34,167,241,000.00	962,000,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	274,200,000.00	244,200,000.00	0.00	246,000,000.00	0.00	238,000,000.00	0.00
230101	Purchase of Fixed Assets - General	0.00	274,200,000.00	244,200,000.00	0.00	246,000,000.00	0.00	238,000,000.00	0.00
23010104	Purchase of Motor Cycles	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	9,200,000.00	9,200,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00
23010109	Purchase Of Sea Boats	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010131	Purchase Of Air Navigational Equipment	0.00	0.00	0.00	0.00	229,000,000.00	0.00	229,000,000.00	0.00
23010140	Purchase of Information / Communication Equipment	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00
23010143	Purchase of Workshop Tools / Equipment	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
23010144	Purchase of Heavy Plants and Equipment	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
23010152	Purchase of Funmigration Equipment	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	12,253,030,000.00	13,803,690,000.00	13,181,508,811.98	33,997,241,000.00	33,967,241,000.00	30,000,000.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
230201	Construction/Provision of Fixed Assets - General	0.00	12,253,030,000.00	13,803,690,000.00	13,181,508,811.98	33,997,241,000.00	33,967,241,000.00	30,000,000.00	0.00
23020102	Construction/Provision Of Residential Buildings	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00
23020114	Construction / Provision Of Roads	0.00	2,000,000,000.00	2,000,000,000.00	0.00	20,500,000,000.00	20,500,000,000.00	0.00	0.00
23020118	Construction / Provision Of Infrastructure	0.00	211,600,000.00	211,600,000.00	0.00	645,000,000.00	645,000,000.00	0.00	0.00
23020140	Construction of Drainages, Barrages & other Erosion Control Structures	0.00	9,932,430,000.00	11,533,090,000.00	13,181,508,811.98	12,822,241,000.00	12,822,241,000.00	0.00	0.00
23020142	Construction of Sanitation Facilities	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
23020147	Construction/Provision of Workshops/Laboratories	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
23020148	Construction/Provision of Environment Facilities	0.00	55,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	270,000,000.00	292,000,000.00	0.00	195,000,000.00	195,000,000.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	270,000,000.00	292,000,000.00	0.00	195,000,000.00	195,000,000.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
23030128	Rehabilitation of Dams	0.00	0.00	142,000,000.00	0.00	195,000,000.00	195,000,000.00	0.00	0.00
23030132	Rehabilitation/Repairs of Other Plants & Machineries	0.00	120,000,000.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00
23030136	Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	1,216,000,000.00	2,336,000,000.00	679,864,712.27	424,000,000.00	5,000,000.00	419,000,000.00	0.00
230401	Preservation of the Environment - General	0.00	1,216,000,000.00	2,336,000,000.00	679,864,712.27	424,000,000.00	5,000,000.00	419,000,000.00	0.00
23040101	Tree Planting	0.00	20,000,000.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00
23040102	Erosion & Flood Control	0.00	645,000,000.00	1,835,000,000.00	607,313,181.02	45,000,000.00	5,000,000.00	40,000,000.00	0.00
23040105	Water and Environmental Pollution Prevention & Control	0.00	5,000,000.00	5,000,000.00	0.00	74,000,000.00	0.00	74,000,000.00	0.00
23040106	Nurseries and Seedlings	0.00	75,000,000.00	75,000,000.00	72,551,531.25	50,000,000.00	0.00	50,000,000.00	0.00
23040107	Forests and Shelterbelts	0.00	270,000,000.00	220,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00
23040108	Parks and Gardens	0.00	201,000,000.00	201,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	2,542,500,000.00	2,483,500,000.00	0.00	275,000,000.00	0.00	275,000,000.00	0.00

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230501	Acquisition of Non-Tangible Asset	0.00	2,542,500,000.00	2,483,500,000.00	0.00	275,000,000.00	0.00	275,000,000.00	0.00
23050101	Research & Development and Census/Surveys	0.00	0.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00
23050103	Monitoring And Evaluation	0.00	9,500,000.00	9,500,000.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	2,383,000,000.00	2,354,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00
23050139	Capacity Development	0.00	150,000,000.00	120,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00

5350020010	Jigawa State Rural Access Roads Authority (JIRARA)								
<u>2</u>	<u>EXPENDITURES</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>10,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
22	Other Recurrent Costs	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	0.00	0.00	0.00	900,000.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	0.00	0.00	0.00	3,200,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00

5350030010	Jigawa State Environmental Protection Agency (JISEPA)								
<u>2</u>	<u>EXPENDITURES</u>	<u>0.00</u>	<u>1,315,519,000.00</u>	<u>1,285,519,000.00</u>	<u>624,075,434.80</u>	<u>1,243,129,000.00</u>	<u>928,129,000.00</u>	<u>170,000,000.00</u>	<u>30,000,000.00</u>
21	Personnel Cost	0.00	893,519,000.00	893,519,000.00	518,916,095.80	739,729,000.00	739,729,000.00	0.00	0.00
2101	SALARY	0.00	400,515,000.00	400,515,000.00	218,806,838.65	388,373,000.00	388,373,000.00	0.00	0.00
210101	Salaries and Wages	0.00	400,515,000.00	400,515,000.00	218,806,838.65	388,373,000.00	388,373,000.00	0.00	0.00
21010101	Salary	0.00	400,515,000.00	400,515,000.00	218,806,838.65	388,373,000.00	388,373,000.00	0.00	0.00

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2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	493,004,000.00	493,004,000.00	300,109,257.15	351,356,000.00	351,356,000.00	0.00	0.00
210201	ALLOWANCES	0.00	493,004,000.00	493,004,000.00	300,109,257.15	351,356,000.00	351,356,000.00	0.00	0.00
21020103	Transport Allowance	0.00	10,324,000.00	10,324,000.00	30,976,129.60	1,253,000.00	1,253,000.00	0.00	0.00
21020104	Rent Supplement	0.00	6,494,000.00	6,494,000.00	19,484,597.60	831,000.00	831,000.00	0.00	0.00
21020105	Meal Subsidy	0.00	4,380,000.00	4,380,000.00	398,646.50	531,000.00	531,000.00	0.00	0.00
21020106	Utility Allowance	0.00	4,944,000.00	4,944,000.00	458,959.94	583,000.00	583,000.00	0.00	0.00
21020107	Entertainment	0.00	67,000.00	67,000.00	0.00	67,000,000.00	67,000,000.00	0.00	0.00
21020109	Leave Transport Grant	0.00	3,247,000.00	3,247,000.00	298,785.32	415,000.00	415,000.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	15,051,000.00	15,051,000.00	11,341,512.00	32,000,000.00	32,000,000.00	0.00	0.00
21020114	Board Members Allowance	0.00	1,080,000.00	1,080,000.00	0.00	1,080,000.00	1,080,000.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	48,000.00	48,000.00	0.00	48,000.00	48,000.00	0.00	0.00
21020136	Responsibility Allowance	0.00	320,000.00	320,000.00	0.00	320,000.00	320,000.00	0.00	0.00
21020137	Medical Allowance	0.00	13,175,000.00	13,175,000.00	1,201,941.04	1,602,000.00	1,602,000.00	0.00	0.00
21020149	Consolidated Allowance	0.00	413,513,000.00	413,513,000.00	220,911,658.49	225,487,000.00	225,487,000.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	20,361,000.00	20,361,000.00	15,037,026.67	20,206,000.00	20,206,000.00	0.00	0.00
22	Other Recurrent Costs	0.00	36,000,000.00	36,000,000.00	25,892,939.00	51,400,000.00	51,400,000.00	0.00	0.00
2202	OVERHEAD COST	0.00	35,800,000.00	35,800,000.00	25,892,939.00	51,200,000.00	51,200,000.00	0.00	0.00
220201	Transport & Travelling - General	0.00	3,000,000.00	3,000,000.00	2,494,450.00	3,000,000.00	3,000,000.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	3,000,000.00	3,000,000.00	2,494,450.00	3,000,000.00	3,000,000.00	0.00	0.00
220202	Utilities General	0.00	500,000.00	500,000.00	210,000.00	500,000.00	500,000.00	0.00	0.00
22020201	Electricity Charges	0.00	400,000.00	400,000.00	210,000.00	400,000.00	400,000.00	0.00	0.00
22020203	Internet Access Charges	0.00	100,000.00	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00
220203	Materials and Supplies - General	0.00	1,100,000.00	1,100,000.00	450,500.00	1,100,000.00	1,100,000.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	100,000.00	100,000.00	81,000.00	100,000.00	100,000.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	300,000.00	300,000.00	150,000.00	300,000.00	300,000.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	400,000.00	400,000.00	181,000.00	400,000.00	400,000.00	0.00	0.00
22020317	Reagents Chemicals and Cleansing Materials	0.00	300,000.00	300,000.00	38,500.00	300,000.00	300,000.00	0.00	0.00
220204	Maintenance Services - General	0.00	6,750,000.00	6,750,000.00	2,110,200.00	13,200,000.00	13,200,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	3,000,000.00	3,000,000.00	1,788,200.00	4,000,000.00	4,000,000.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	450,000.00	450,000.00	0.00	450,000.00	450,000.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	1,000,000.00	1,000,000.00	182,000.00	1,500,000.00	1,500,000.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	500,000.00	500,000.00	140,000.00	300,000.00	300,000.00	0.00	0.00

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22020405	Maintenance of Plants / Generators	0.00	300,000.00	300,000.00	0.00	1,950,000.00	1,950,000.00	0.00	0.00
22020425	Maintenance of Lab/Workshop Tools and Instrument	0.00	1,500,000.00	1,500,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00
220205	Training - General	0.00	15,000,000.00	15,000,000.00	11,195,000.00	15,000,000.00	15,000,000.00	0.00	0.00
22020501	Local Training	0.00	15,000,000.00	15,000,000.00	11,195,000.00	15,000,000.00	15,000,000.00	0.00	0.00
220206	Other Services - General	0.00	300,000.00	300,000.00	183,000.00	500,000.00	500,000.00	0.00	0.00
22020610	Environmental Services	0.00	300,000.00	300,000.00	183,000.00	500,000.00	500,000.00	0.00	0.00
220207	Consulting and Professional Services	0.00	500,000.00	500,000.00	6,500,000.00	50,000.00	50,000.00	0.00	0.00
22020709	Auditing of Accounts	0.00	500,000.00	500,000.00	6,500,000.00	50,000.00	50,000.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	6,550,000.00	6,550,000.00	2,400,000.00	9,050,000.00	9,050,000.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	6,500,000.00	6,500,000.00	2,155,000.00	9,000,000.00	9,000,000.00	0.00	0.00
22020807	Lubricants and Other Oils	0.00	50,000.00	50,000.00	245,000.00	50,000.00	50,000.00	0.00	0.00
220209	Financial Charges - General	0.00	300,000.00	300,000.00	5,789.00	300,000.00	300,000.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	300,000.00	300,000.00	5,789.00	300,000.00	300,000.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	1,800,000.00	1,800,000.00	344,000.00	8,500,000.00	8,500,000.00	0.00	0.00
22021001	Refreshment and Meals	0.00	500,000.00	500,000.00	141,000.00	500,000.00	500,000.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	1,000,000.00	1,000,000.00	203,000.00	1,000,000.00	1,000,000.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	300,000.00	300,000.00	0.00	7,000,000.00	7,000,000.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	200,000.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00
220401	Local Grants and Contributions	0.00	200,000.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	200,000.00	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00
23	Capital Expenditure	0.00	386,000,000.00	356,000,000.00	79,266,400.00	452,000,000.00	137,000,000.00	170,000,000.00	30,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	154,000,000.00	154,000,000.00	0.00	132,000,000.00	12,000,000.00	70,000,000.00	0.00
230101	Purchase of Fixed Assets - General	0.00	154,000,000.00	154,000,000.00	0.00	132,000,000.00	12,000,000.00	70,000,000.00	0.00
23010104	Purchase of Motor Cycles	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
23010113	Purchase Of Computers	0.00	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
23010142	Purchase of Laboratory Equipment	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
23010143	Purchase of Workshop Tools / Equipment	0.00	2,000,000.00	2,000,000.00	0.00	82,000,000.00	12,000,000.00	70,000,000.00	0.00

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23010146	Purchase of other ICT equipment	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
23010152	Purchase of Funmigration Equipment	0.00	90,000,000.00	90,000,000.00	0.00	0.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	50,000,000.00	50,000,000.00	34,266,400.00	200,000,000.00	70,000,000.00	100,000,000.00	30,000,000.00
230201	Contruction/Provision of Fixed Assets - General	0.00	50,000,000.00	50,000,000.00	34,266,400.00	200,000,000.00	70,000,000.00	100,000,000.00	30,000,000.00
23020142	Construction of Sanitation Facilities	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00
23020148	Construction/Provision of Environment Facilities	0.00	50,000,000.00	50,000,000.00	34,266,400.00	170,000,000.00	70,000,000.00	100,000,000.00	0.00
2303	REHABILITATION / REPAIRS	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
23030132	Rehabilitation/Repairs of Other Plants & Machineries	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
2304	PRESERVATION OF THE ENVIRONMENT	0.00	30,000,000.00	0.00	0.00	55,000,000.00	55,000,000.00	0.00	0.00
230401	Preservation of the Environment - General	0.00	30,000,000.00	0.00	0.00	55,000,000.00	55,000,000.00	0.00	0.00
23040102	Erosion & Flood Control	0.00	30,000,000.00	0.00	0.00	55,000,000.00	55,000,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	102,000,000.00	102,000,000.00	45,000,000.00	15,000,000.00	0.00	0.00	0.00
230501	Acquisition of Non-Tangible Asset	0.00	102,000,000.00	102,000,000.00	45,000,000.00	15,000,000.00	0.00	0.00	0.00
23050101	Research & Development and Census/Surveys	0.00	0.00	0.00	0.00	13,000,000.00	0.00	0.00	0.00
23050103	Monitoring And Evaluation	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	102,000,000.00	102,000,000.00	45,000,000.00	0.00	0.00	0.00	0.00

05510010010	Ministry for Local Government and Community Development								
2	EXPENDITURES	0.00	8,960,212,000.00	8,960,212,000.00	594,709,116.93	13,638,535,000.00	0.00	119,798,000.00	0.00
21	Personnel Cost	0.00	70,172,000.00	70,172,000.00	42,470,775.93	81,637,000.00	0.00	0.00	0.00
2101	SALARY	0.00	34,083,000.00	34,083,000.00	20,378,042.97	37,928,000.00	0.00	0.00	0.00
210101	Salaries and Wages	0.00	34,083,000.00	34,083,000.00	20,378,042.97	37,928,000.00	0.00	0.00	0.00
21010101	Salary	0.00	34,083,000.00	34,083,000.00	20,378,042.97	37,928,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	36,089,000.00	36,089,000.00	22,092,732.96	43,709,000.00	0.00	0.00	0.00
210201	ALLOWANCES	0.00	36,089,000.00	36,089,000.00	22,092,732.96	43,709,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
21020103	Transport Allowance	0.00	5,707,000.00	5,707,000.00	3,925,188.39	8,310,000.00	0.00	0.00	0.00
21020104	Rent Supplement	0.00	6,817,000.00	6,817,000.00	4,075,608.25	7,142,000.00	0.00	0.00	0.00
21020105	Meal Subsidy	0.00	2,398,000.00	2,398,000.00	1,439,079.99	3,509,000.00	0.00	0.00	0.00
21020106	Utility Allowance	0.00	2,581,000.00	2,581,000.00	1,652,739.68	3,947,000.00	0.00	0.00	0.00
21020107	Entertainment	0.00	80,000.00	80,000.00	44,105.88	59,000.00	0.00	0.00	0.00
21020109	Leave Transport Grant	0.00	3,408,000.00	3,408,000.00	1,865,845.61	3,571,000.00	0.00	0.00	0.00
21020113	Hazard / Hardship Allowance	0.00	270,000.00	270,000.00	219,204.87	353,000.00	0.00	0.00	0.00
21020117	Domestic Staff Allowance	0.00	3,360,000.00	3,360,000.00	1,890,251.46	2,520,000.00	0.00	0.00	0.00
21020136	Responsibility Allowance	0.00	720,000.00	720,000.00	360,048.00	480,000.00	0.00	0.00	0.00
21020137	Medical Allowance	0.00	7,122,000.00	7,122,000.00	4,273,568.04	10,504,000.00	0.00	0.00	0.00
21020149	Consolidated Allowance	0.00	370,000.00	370,000.00	179,267.90	239,000.00	0.00	0.00	0.00
21020153	Non Clinical Allowance	0.00	567,000.00	567,000.00	2,108,623.99	2,996,000.00	0.00	0.00	0.00
21020164	Consequential Increase Allowance	0.00	2,689,000.00	2,689,000.00	59,200.89	79,000.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	3,452,040,000.00	3,452,040,000.00	486,168,110.00	11,304,100,000.00	0.00	0.00	0.00
2202	OVERHEAD COST	0.00	3,451,040,000.00	3,451,040,000.00	486,168,110.00	443,300,000.00	0.00	0.00	0.00
220201	Transport & Travelling - General	0.00	56,040,000.00	56,040,000.00	131,714,587.00	105,000,000.00	0.00	0.00	0.00
22020102	Local Travel & Transport - Others	0.00	31,040,000.00	31,040,000.00	100,761,087.00	80,000,000.00	0.00	0.00	0.00
22020103	International Travel & Transport - Training	0.00	25,000,000.00	25,000,000.00	30,953,500.00	25,000,000.00	0.00	0.00	0.00
220202	Utilities General	0.00	10,000,000.00	10,000,000.00	1,294,000.00	5,000,000.00	0.00	0.00	0.00
22020204	Satellites Broadcasting Access Charges	0.00	10,000,000.00	10,000,000.00	1,294,000.00	5,000,000.00	0.00	0.00	0.00
220203	Materials and Supplies - General	0.00	21,000,000.00	21,000,000.00	17,206,594.00	18,000,000.00	0.00	0.00	0.00
22020301	Office Materials and Consumables	0.00	10,000,000.00	10,000,000.00	10,670,000.00	8,000,000.00	0.00	0.00	0.00
22020305	Printing of Non-security Documents	0.00	3,000,000.00	3,000,000.00	4,301,594.00	5,000,000.00	0.00	0.00	0.00
22020307	Drugs, Vaccines & Medical Supplies	0.00	3,000,000.00	3,000,000.00	430,000.00	2,000,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	5,000,000.00	5,000,000.00	1,805,000.00	3,000,000.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	3,062,200,000.00	3,062,200,000.00	64,280,275.00	41,200,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	0.00	20,000,000.00	20,000,000.00	44,056,475.00	30,000,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	0.00	10,000,000.00	10,000,000.00	5,625,600.00	3,000,000.00	0.00	0.00	0.00
22020403	Maintenance of Office Building / Residential Quarters	0.00	10,000,000.00	10,000,000.00	870,000.00	3,000,000.00	0.00	0.00	0.00
22020404	Maintenance of Office / IT Equipment	0.00	8,000,000.00	8,000,000.00	7,793,200.00	3,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
22020405	Maintenance of Plants / Generators	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	7,000,000.00	7,000,000.00	5,935,000.00	2,000,000.00	0.00	0.00	0.00
22020410	Maintenance of Street Lightings	0.00	3,000,000,000.00	3,000,000,000.00	0.00	0.00	0.00	0.00	0.00
22020424	Maintenance of Guest Houses and Lodges	0.00	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
220205	Training - General	0.00	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
22020501	Local Training	0.00	1,000,000.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
220206	Other Services - General	0.00	19,000,000.00	19,000,000.00	9,620,000.00	47,000,000.00	0.00	0.00	0.00
22020601	Security Services	0.00	1,000,000.00	1,000,000.00	500,000.00	1,000,000.00	0.00	0.00	0.00
22020603	Residential Rent	0.00	3,000,000.00	3,000,000.00	1,925,000.00	2,000,000.00	0.00	0.00	0.00
22020605	Cleaning and Fumigation Services	0.00	5,000,000.00	5,000,000.00	1,140,000.00	2,000,000.00	0.00	0.00	0.00
22020616	Casual Workers Services	0.00	10,000,000.00	10,000,000.00	6,055,000.00	42,000,000.00	0.00	0.00	0.00
220207	Consulting and Professional Services	0.00	11,000,000.00	11,000,000.00	3,257,143.00	2,100,000.00	0.00	0.00	0.00
22020701	Financial Consulting	0.00	3,000,000.00	3,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
22020702	Information Technology Consulting	0.00	1,000,000.00	1,000,000.00	0.00	100,000.00	0.00	0.00	0.00
22020709	Auditing of Accounts	0.00	7,000,000.00	7,000,000.00	3,257,143.00	1,000,000.00	0.00	0.00	0.00
220208	Fuel and Lubricant - General	0.00	10,000,000.00	10,000,000.00	23,870,807.00	20,000,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	10,000,000.00	10,000,000.00	23,870,807.00	20,000,000.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	2,300,000.00	2,300,000.00	47,401.00	2,500,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	300,000.00	300,000.00	47,401.00	500,000.00	0.00	0.00	0.00
22020902	Insurance Premium	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
220210	Miscellaneous Expenses - General	0.00	258,500,000.00	258,500,000.00	234,877,303.00	200,500,000.00	0.00	0.00	0.00
22021001	Refreshment and Meals	0.00	60,000,000.00	60,000,000.00	59,920,200.00	30,000,000.00	0.00	0.00	0.00
22021002	Honorarium and Sitting Allowance Payments	0.00	35,000,000.00	35,000,000.00	33,711,692.00	90,000,000.00	0.00	0.00	0.00
22021003	Publicity and Advertisements	0.00	3,000,000.00	3,000,000.00	13,417,411.00	15,000,000.00	0.00	0.00	0.00
22021004	Medical Expenses	0.00	3,000,000.00	3,000,000.00	6,238,000.00	3,000,000.00	0.00	0.00	0.00
22021008	Subscription to Professional Bodies / National Council Registration	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
22021043	Official Presents and Souvenirs	0.00	5,000,000.00	5,000,000.00	4,373,500.00	0.00	0.00	0.00	0.00
22021050	Official Ceremonies and Celebrations	0.00	2,000,000.00	2,000,000.00	1,800,000.00	2,000,000.00	0.00	0.00	0.00
22021054	Zonal Office Operational Expenses	0.00	150,000,000.00	150,000,000.00	115,416,500.00	60,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
2204	GRANTS AND CONTRIBUTIONS - GENERAL	0.00	1,000,000.00	1,000,000.00	0.00	10,855,800,000.00	0.00	0.00	0.00
220401	Local Grants and Contributions	0.00	1,000,000.00	1,000,000.00	0.00	10,855,800,000.00	0.00	0.00	0.00
22040109	Grants to Communities and NGOs	0.00	1,000,000.00	1,000,000.00	0.00	10,855,800,000.00	0.00	0.00	0.00
2208	Transfers - Payment to Individuals	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
220801	Transfers - Payment to Individuals	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
22080110	Assistance and Donations to Individual	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
23	Capital Expenditure	0.00	5,438,000,000.00	5,438,000,000.00	66,070,231.00	2,252,798,000.00	0.00	119,798,000.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	910,000,000.00	910,000,000.00	51,788,788.00	160,000,000.00	0.00	0.00	0.00
230101	Purchase of Fixed Assets - General	0.00	910,000,000.00	910,000,000.00	51,788,788.00	160,000,000.00	0.00	0.00	0.00
23010104	Purchase of Motor Cycles	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	0.00	450,000,000.00	450,000,000.00	51,788,788.00	70,000,000.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture and Fittings	0.00	395,000,000.00	395,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
23010121	Purchase Of Residential Furniture	0.00	55,000,000.00	55,000,000.00	0.00	0.00	0.00	0.00	0.00
23010146	Purchase of other ICT equipment	0.00	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	2,239,000,000.00	2,239,000,000.00	14,281,443.00	329,798,000.00	0.00	79,798,000.00	0.00
230201	Contruction/Provision of Fixed Assets - General	0.00	2,239,000,000.00	2,239,000,000.00	14,281,443.00	329,798,000.00	0.00	79,798,000.00	0.00
23020101	Construction/Provision Of Office Buildings	0.00	50,000,000.00	50,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00
23020102	Construction/Provision Of Residential Buildings	0.00	1,180,000,000.00	1,180,000,000.00	0.00	0.00	0.00	0.00	0.00
23020103	Construction/Provision Of Electricity / Solar Power	0.00	174,000,000.00	174,000,000.00	14,281,443.00	49,798,000.00	0.00	49,798,000.00	0.00
23020105	Construction/Provision Of Water Facilities	0.00	25,000,000.00	25,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00
23020130	Construction / Provision of Wall Fence/Boundary Pillars	0.00	810,000,000.00	810,000,000.00	0.00	0.00	0.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	70,000,000.00	70,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00
230301	Rehabilitation/Repairs of Fixed Assets - General	0.00	70,000,000.00	70,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	70,000,000.00	70,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	2,219,000,000.00	2,219,000,000.00	0.00	1,683,000,000.00	0.00	40,000,000.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
230501	Acquisition of Non-Tangible Asset	0.00	2,219,000,000.00	2,219,000,000.00	0.00	1,683,000,000.00	0.00	40,000,000.00	0.00
23050102	Computer Software Acquisition	0.00	27,000,000.00	27,000,000.00	0.00	27,000,000.00	0.00	0.00	0.00
23050108	Special Intervention Programmes and Projects	0.00	2,138,000,000.00	2,138,000,000.00	0.00	1,616,000,000.00	0.00	0.00	0.00
23050139	Capacity Development	0.00	54,000,000.00	54,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
011100100100	Government House								
701	GENERAL PUBLIC SERVICES	3,561,286,941.69	6,960,422,000.00	9,215,622,000.00	4,515,465,478.34	9,330,903,000.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	3,561,286,941.69	6,960,422,000.00	9,215,622,000.00	4,515,465,478.34	9,330,903,000.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	3,561,286,941.69	6,960,422,000.00	9,215,622,000.00	4,515,465,478.34	9,330,903,000.00	0.00	0.00	0.00
011100100200	Deputy Governor's Office								
701	GENERAL PUBLIC SERVICES	0.00	625,856,000.00	625,856,000.00	253,815,993.77	629,423,000.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	625,856,000.00	625,856,000.00	253,815,993.77	629,423,000.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	625,856,000.00	625,856,000.00	253,815,993.77	629,423,000.00	0.00	0.00	0.00
011111300100	Directorate of Protocol								
701	GENERAL PUBLIC SERVICES	0.00	470,300,000.00	870,300,000.00	564,339,109.48	773,519,000.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	470,300,000.00	870,300,000.00	564,339,109.48	773,519,000.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	470,300,000.00	870,300,000.00	564,339,109.48	773,519,000.00	0.00	0.00	0.00
011101000100	Due Process & Project Monitoring Bureau								
701	GENERAL PUBLIC SERVICES	0.00	277,057,000.00	324,057,000.00	179,623,744.83	289,261,000.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	70,000,000.00	117,000,000.00	44,852,036.30	80,000,000.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	70,000,000.00	117,000,000.00	44,852,036.30	80,000,000.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	135,000,000.00	135,000,000.00	91,041,495.44	142,640,000.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	135,000,000.00	135,000,000.00	91,041,495.44	142,640,000.00	0.00	0.00	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	0.00	72,057,000.00	72,057,000.00	43,730,213.09	66,621,000.00	0.00	0.00	0.00
70161	GENERAL PUBLIC SERVICES N.E.C.	0.00	72,057,000.00	72,057,000.00	43,730,213.09	66,621,000.00	0.00	0.00	0.00
011103700100	Pilgrim Welfare Agency								
701	GENERAL PUBLIC SERVICES	0.00	312,750,000.00	312,750,000.00	189,356,491.76	200,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	312,750,000.00	312,750,000.00	189,356,491.76	200,000,000.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	312,750,000.00	312,750,000.00	189,356,491.76	200,000,000.00	0.00	0.00	0.00
708	RECREATION, CULTURE AND RELIGION	0.00	2,256,263,000.00	2,826,263,000.00	2,721,798,012.10	3,052,433,000.00	0.00	0.00	0.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	0.00	2,256,263,000.00	2,826,263,000.00	2,721,798,012.10	3,052,433,000.00	0.00	0.00	0.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	0.00	2,256,263,000.00	2,826,263,000.00	2,721,798,012.10	3,052,433,000.00	0.00	0.00	0.00
011100800100	Jigawa State Agency for the Control of AIDS								
707	HEALTH	0.00	123,600,000.00	123,600,000.00	67,348,448.00	179,320,000.00	0.00	0.00	0.00
7074	PUBLIC HEALTH SERVICES	0.00	123,600,000.00	123,600,000.00	67,348,448.00	179,320,000.00	0.00	0.00	0.00
70741	PUBLIC HEALTH SERVICES	0.00	123,600,000.00	123,600,000.00	67,348,448.00	179,320,000.00	0.00	0.00	0.00
011100900100	Jigawa State Public Complaints and Anti Corruption Commission								
701	GENERAL PUBLIC SERVICES	0.00	147,474,000.00	147,474,000.00	43,483,943.81	177,800,000.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	147,474,000.00	147,474,000.00	43,483,943.81	177,800,000.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	147,474,000.00	147,474,000.00	43,483,943.81	177,800,000.00	0.00	0.00	0.00
703	PUBLIC ORDER AND SAFETY	0.00	195,000,000.00	195,000,000.00	122,220,781.25	294,900,000.00	0.00	0.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	195,000,000.00	195,000,000.00	122,220,781.25	294,900,000.00	0.00	0.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	195,000,000.00	195,000,000.00	122,220,781.25	294,900,000.00	0.00	0.00	0.00
011100700100	Jigawa State Research Institute								
704	ECONOMIC AFFAIRS	0.00	2,106,774,000.00	1,716,774,000.00	1,028,891,532.88	1,814,563,000.00	16,000,000.00	0.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	0.00	2,106,774,000.00	1,716,774,000.00	1,028,891,532.88	1,814,563,000.00	16,000,000.00	0.00	0.00
70421	AGRICULTURE	0.00	2,106,774,000.00	1,716,774,000.00	1,028,891,532.88	1,814,563,000.00	16,000,000.00	0.00	0.00
016100100100	Office of the SSG Admin & Finance Directorate								
701	GENERAL PUBLIC SERVICES	0.00	3,814,097,000.00	4,814,097,000.00	1,791,285,026.63	7,725,497,000.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	545,000,000.00	1,545,000,000.00	227,410,826.00	524,000,000.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	545,000,000.00	1,545,000,000.00	227,410,826.00	524,000,000.00	0.00	0.00	0.00

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7013	GENERAL SERVICES	0.00	3,269,097,000.00	3,269,097,000.00	1,563,874,200.63	7,201,497,000.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	3,269,097,000.00	3,269,097,000.00	1,563,874,200.63	7,201,497,000.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	31,656,000.00	31,656,000.00	17,410,000.00	15,828,000.00	0.00	0.00	0.00
7102	OLD AGE	0.00	31,656,000.00	31,656,000.00	17,410,000.00	15,828,000.00	0.00	0.00	0.00
71021	OLD AGE	0.00	31,656,000.00	31,656,000.00	17,410,000.00	15,828,000.00	0.00	0.00	0.00

016100200100	Chieftaincy & Religious Affairs Department								
708	RECREATION, CULTURE AND RELIGION	0.00	3,577,351,000.00	4,877,351,000.00	2,936,867,431.99	4,974,262,000.00	0.00	0.00	0.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	0.00	3,577,351,000.00	4,877,351,000.00	2,936,867,431.99	4,974,262,000.00	0.00	0.00	0.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	0.00	3,577,351,000.00	4,877,351,000.00	2,936,867,431.99	4,974,262,000.00	0.00	0.00	0.00

016100300100	Research, Evaluation and Political Affairs Directorate								
701	GENERAL PUBLIC SERVICES	0.00	669,323,000.00	669,323,000.00	373,047,698.66	740,999,000.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	657,500,000.00	657,500,000.00	366,725,318.36	644,060,000.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	657,500,000.00	657,500,000.00	366,725,318.36	644,060,000.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	11,823,000.00	11,823,000.00	6,322,380.30	96,939,000.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	11,823,000.00	11,823,000.00	6,322,380.30	96,939,000.00	0.00	0.00	0.00

016100400100	Special Service Directorate								
701	GENERAL PUBLIC SERVICES	0.00	1,079,736,000.00	1,079,736,000.00	338,680,451.54	4,587,018,000.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	715,972,000.00	715,972,000.00	295,433,183.00	946,018,000.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	715,972,000.00	715,972,000.00	295,433,183.00	946,018,000.00	0.00	0.00	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	0.00	358,764,000.00	358,764,000.00	43,247,268.54	3,641,000,000.00	0.00	0.00	0.00
70161	GENERAL PUBLIC SERVICES N.E.C.	0.00	358,764,000.00	358,764,000.00	43,247,268.54	3,641,000,000.00	0.00	0.00	0.00
703	PUBLIC ORDER AND SAFETY	0.00	1,727,028,000.00	3,820,238,000.00	3,281,994,184.00	10,954,232,000.00	0.00	0.00	0.00
7032	FIRE PROTECTION SERVICES	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
70321	FIRE PROTECTION SERVICES	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	1,717,028,000.00	3,810,238,000.00	3,281,994,184.00	10,954,232,000.00	0.00	0.00	0.00

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70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	1,717,028,000.00	3,810,238,000.00	3,281,994,184.00	10,954,232,000.00	0.00	0.00	0.00
709	EDUCATION	0.00	150,000,000.00	150,000,000.00	64,981,462.82	0.00	0.00	0.00	0.00
7092	SECONDARY EDUCATION	0.00	150,000,000.00	150,000,000.00	64,981,462.82	0.00	0.00	0.00	0.00
70921	LOWER SECONDARY EDUCATION	0.00	150,000,000.00	150,000,000.00	64,981,462.82	0.00	0.00	0.00	0.00

016100500100	Council Affairs Department								
701	GENERAL PUBLIC SERVICES	0.00	24,649,000.00	24,649,000.00	19,145,263.50	28,373,000.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	24,649,000.00	24,649,000.00	19,145,263.50	28,373,000.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	24,649,000.00	24,649,000.00	19,145,263.50	28,373,000.00	0.00	0.00	0.00

016100600100	Jigawa State Hisbah Board								
703	PUBLIC ORDER AND SAFETY	0.00	725,561,000.00	725,561,000.00	0.00	1,124,000,000.00	0.00	0.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	725,561,000.00	725,561,000.00	0.00	1,124,000,000.00	0.00	0.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	725,561,000.00	725,561,000.00	0.00	1,124,000,000.00	0.00	0.00	0.00
708	RECREATION, CULTURE AND RELIGION	0.00	160,000,000.00	160,000,000.00	0.00	3,217,000,000.00	0.00	0.00	0.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	0.00	160,000,000.00	160,000,000.00	0.00	3,217,000,000.00	0.00	0.00	0.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	0.00	160,000,000.00	160,000,000.00	0.00	3,217,000,000.00	0.00	0.00	0.00

016102100100	Liaison Office Kaduna								
701	GENERAL PUBLIC SERVICES	0.00	22,527,000.00	22,527,000.00	10,304,164.86	19,277,000.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	22,527,000.00	22,527,000.00	10,304,164.86	19,277,000.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	22,527,000.00	22,527,000.00	10,304,164.86	19,277,000.00	0.00	0.00	0.00

016102100200	Liaison Office Lagos								
701	GENERAL PUBLIC SERVICES	0.00	25,801,000.00	25,801,000.00	16,247,523.94	24,524,000.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	25,801,000.00	25,801,000.00	16,247,523.94	24,524,000.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	25,801,000.00	25,801,000.00	16,247,523.94	24,524,000.00	0.00	0.00	0.00

016102100300	Liaison Office Kano								
701	GENERAL PUBLIC SERVICES	0.00	9,000,000.00	9,000,000.00	1,640,000.00	9,000,000.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	9,000,000.00	9,000,000.00	1,640,000.00	9,000,000.00	0.00	0.00	0.00

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70133	OTHER GENERAL SERVICES	0.00	9,000,000.00	9,000,000.00	1,640,000.00	9,000,000.00	0.00	0.00	0.00
016102100400	Liaison Office Abuja								
701	GENERAL PUBLIC SERVICES	0.00	119,760,000.00	119,760,000.00	91,179,793.25	131,000,000.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	119,760,000.00	119,760,000.00	91,179,793.25	131,000,000.00	0.00	0.00	0.00
70133	OTHER GENERAL SERVICES	0.00	119,760,000.00	119,760,000.00	91,179,793.25	131,000,000.00	0.00	0.00	0.00
015400100100	Ministry of Humanitarian and Special Duties								
701	GENERAL PUBLIC SERVICES	0.00	74,600,000.00	74,600,000.00	41,871,250.00	1,904,700,000.00	0.00	0.00	1,708,200,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	74,600,000.00	74,600,000.00	41,871,250.00	1,904,700,000.00	0.00	0.00	1,708,200,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	74,600,000.00	74,600,000.00	41,871,250.00	1,904,700,000.00	0.00	0.00	1,708,200,000.00
710	SOCIAL PROTECTION	0.00	61,000,000.00	63,100,000.00	11,654,151.00	8,957,159,000.00	0.00	0.00	6,864,190,000.00
7109	SOCIAL PROTECTION N.E.C.	0.00	61,000,000.00	63,100,000.00	11,654,151.00	8,957,159,000.00	0.00	0.00	6,864,190,000.00
71091	SOCIAL PROTECTION N.E.C.	0.00	61,000,000.00	63,100,000.00	11,654,151.00	8,957,159,000.00	0.00	0.00	6,864,190,000.00
015400200100	State Emergency Management Agency								
701	GENERAL PUBLIC SERVICES	0.00	7,078,000,000.00	7,292,300,000.00	2,921,929,925.00	2,627,000,000.00	0.00	15,000,000.00	1,900,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	7,078,000,000.00	7,292,300,000.00	2,921,929,925.00	2,627,000,000.00	0.00	15,000,000.00	1,900,000,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	7,078,000,000.00	7,292,300,000.00	2,921,929,925.00	2,627,000,000.00	0.00	15,000,000.00	1,900,000,000.00
710	SOCIAL PROTECTION	0.00	225,341,000.00	225,341,000.00	48,226,259.93	107,175,000.00	0.00	0.00	0.00
7109	SOCIAL PROTECTION N.E.C.	0.00	225,341,000.00	225,341,000.00	48,226,259.93	107,175,000.00	0.00	0.00	0.00
71091	SOCIAL PROTECTION N.E.C.	0.00	225,341,000.00	225,341,000.00	48,226,259.93	107,175,000.00	0.00	0.00	0.00
015400300100	Guidance and Counselling Department								
701	GENERAL PUBLIC SERVICES	0.00	75,854,000.00	75,854,000.00	26,967,744.78	49,761,000.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	75,854,000.00	75,854,000.00	26,967,744.78	49,761,000.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	75,854,000.00	75,854,000.00	26,967,744.78	49,761,000.00	0.00	0.00	0.00
015400400100	Fire Service Directorate								
703	PUBLIC ORDER AND SAFETY	0.00	1,067,743,000.00	767,743,000.00	92,131,392.65	1,133,993,000.00	0.00	0.00	0.00
7032	FIRE PROTECTION SERVICES	0.00	1,067,743,000.00	767,743,000.00	92,131,392.65	1,133,993,000.00	0.00	0.00	0.00
70321	FIRE PROTECTION SERVICES	0.00	1,067,743,000.00	767,743,000.00	92,131,392.65	1,133,993,000.00	0.00	0.00	0.00
709	EDUCATION	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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7091	PRE-PRIMARY AND PRIMARY EDUCATION	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
70911	PRE-PRIMARY EDUCATION	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
011200300100	State House of Assembly								
701	GENERAL PUBLIC SERVICES	0.00	8,017,094,000.00	8,017,094,000.00	3,611,878,257.12	7,666,743,000.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	8,017,094,000.00	8,017,094,000.00	3,611,878,257.12	7,666,743,000.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	8,017,094,000.00	8,017,094,000.00	3,611,878,257.12	7,666,743,000.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	0.00	24,034,000.00	0.00	0.00	0.00
7102	OLD AGE	0.00	0.00	0.00	0.00	24,034,000.00	0.00	0.00	0.00
71021	OLD AGE	0.00	0.00	0.00	0.00	24,034,000.00	0.00	0.00	0.00
011200400100	Assembly Service Commission								
701	GENERAL PUBLIC SERVICES	0.00	194,920,000.00	194,920,000.00	12,872,220.07	233,707,000.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	145,800,000.00	145,800,000.00	0.00	130,000,000.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	145,800,000.00	145,800,000.00	0.00	130,000,000.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	49,120,000.00	49,120,000.00	12,872,220.07	103,707,000.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	49,120,000.00	49,120,000.00	12,872,220.07	103,707,000.00	0.00	0.00	0.00
012500100100	Office of the Head of State Civil Service								
701	GENERAL PUBLIC SERVICES	0.00	4,946,718,000.00	4,998,718,000.00	1,467,953,958.43	5,799,000,000.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	4,077,000,000.00	4,077,000,000.00	937,910,202.68	4,506,000,000.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	4,077,000,000.00	4,077,000,000.00	937,910,202.68	4,506,000,000.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	869,718,000.00	921,718,000.00	530,043,755.75	1,293,000,000.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	869,718,000.00	921,718,000.00	530,043,755.75	1,293,000,000.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	58,012,000.00	58,012,000.00	480,000.00	58,000,000.00	0.00	0.00	0.00
7102	OLD AGE	0.00	54,012,000.00	54,012,000.00	0.00	54,000,000.00	0.00	0.00	0.00
71021	OLD AGE	0.00	54,012,000.00	54,012,000.00	0.00	54,000,000.00	0.00	0.00	0.00
7103	SURVIVORS	0.00	4,000,000.00	4,000,000.00	480,000.00	4,000,000.00	0.00	0.00	0.00
71031	SURVIVORS	0.00	4,000,000.00	4,000,000.00	480,000.00	4,000,000.00	0.00	0.00	0.00

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012500200100	Establishment and Service Matters Directorate								
701	GENERAL PUBLIC SERVICES	0.00	954,953,000.00	954,953,000.00	776,521,879.19	809,090,000.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	954,953,000.00	954,953,000.00	776,521,879.19	809,090,000.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	954,953,000.00	954,953,000.00	776,521,879.19	809,090,000.00	0.00	0.00	0.00
012500300100	Manpower Development and Training Directorate								
701	GENERAL PUBLIC SERVICES	0.00	105,600,000.00	105,600,000.00	45,796,800.00	104,800,000.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	105,600,000.00	105,600,000.00	45,796,800.00	104,800,000.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	105,600,000.00	105,600,000.00	45,796,800.00	104,800,000.00	0.00	0.00	0.00
012500400100	Manpower Development Institute								
701	GENERAL PUBLIC SERVICES	0.00	406,000,000.00	406,000,000.00	248,012,976.35	344,464,000.00	0.00	32,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	32,000,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	32,000,000.00	0.00
7013	GENERAL SERVICES	0.00	306,000,000.00	306,000,000.00	248,012,976.35	244,464,000.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	306,000,000.00	306,000,000.00	248,012,976.35	244,464,000.00	0.00	0.00	0.00
012500500100	Directorate of Pension Administration								
701	GENERAL PUBLIC SERVICES	0.00	678,335,000.00	678,335,000.00	319,008,792.30	60,333,000.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	678,335,000.00	678,335,000.00	319,008,792.30	60,333,000.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	678,335,000.00	678,335,000.00	319,008,792.30	60,333,000.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	11,000,000.00	11,000,000.00	2,666,819.00	12,000,000.00	0.00	0.00	0.00
7102	OLD AGE	0.00	11,000,000.00	11,000,000.00	2,666,819.00	12,000,000.00	0.00	0.00	0.00
71021	OLD AGE	0.00	11,000,000.00	11,000,000.00	2,666,819.00	12,000,000.00	0.00	0.00	0.00
012500500200	State Pension								
710	SOCIAL PROTECTION	0.00	720,000,000.00	720,000,000.00	392,591,901.27	720,000,000.00	0.00	0.00	0.00
7102	OLD AGE	0.00	670,000,000.00	670,000,000.00	392,591,901.27	670,000,000.00	0.00	0.00	0.00
71021	OLD AGE	0.00	670,000,000.00	670,000,000.00	392,591,901.27	670,000,000.00	0.00	0.00	0.00
7103	SURVIVORS	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
71031	SURVIVORS	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
014000100100	Office of the State Auditor General								
701	GENERAL PUBLIC SERVICES	0.00	380,046,000.00	380,046,000.00	134,747,643.76	457,700,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	380,046,000.00	380,046,000.00	134,747,643.76	457,700,000.00	0.00	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	380,046,000.00	380,046,000.00	134,747,643.76	457,700,000.00	0.00	0.00	0.00
014000200100	Office of the Auditor General Local Government Audit								
701	GENERAL PUBLIC SERVICES	0.00	699,999,000.00	919,999,000.00	524,637,419.78	1,013,753,000.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	699,999,000.00	919,999,000.00	524,637,419.78	1,013,753,000.00	0.00	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	699,999,000.00	919,999,000.00	524,637,419.78	1,013,753,000.00	0.00	0.00	0.00
014000300100	Audit Service Commission								
701	GENERAL PUBLIC SERVICES	0.00	69,000,000.00	69,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	19,000,000.00	19,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	19,000,000.00	19,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
014700100100	Civil Service Commission								
701	GENERAL PUBLIC SERVICES	0.00	173,240,000.00	218,240,000.00	29,057,572.08	277,028,000.00	0.00	5,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	28,000,000.00	73,000,000.00	0.00	182,500,000.00	0.00	5,000,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	28,000,000.00	28,000,000.00	0.00	0.00	0.00	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	0.00	45,000,000.00	0.00	182,500,000.00	0.00	5,000,000.00	0.00
7013	GENERAL SERVICES	0.00	145,240,000.00	145,240,000.00	29,057,572.08	94,528,000.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	145,240,000.00	145,240,000.00	29,057,572.08	94,528,000.00	0.00	0.00	0.00
014800100100	State Independent Electoral Commission								
701	GENERAL PUBLIC SERVICES	0.00	409,305,000.00	409,305,000.00	250,581,091.08	255,008,000.00	0.00	60,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	200,000,000.00	200,000,000.00	198,000,000.00	95,500,000.00	0.00	60,000,000.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	200,000,000.00	200,000,000.00	198,000,000.00	95,500,000.00	0.00	60,000,000.00	0.00
7016	GENERAL PUBLIC SERVICES N.E.C.	0.00	209,305,000.00	209,305,000.00	52,581,091.08	159,508,000.00	0.00	0.00	0.00
70161	GENERAL PUBLIC SERVICES N.E.C.	0.00	209,305,000.00	209,305,000.00	52,581,091.08	159,508,000.00	0.00	0.00	0.00

014900100100	Local Government Service Commission								
701	GENERAL PUBLIC SERVICES	0.00	1,414,940,000.00	1,594,940,000.00	1,033,109,649.75	1,625,411,000.00	0.00	80,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	50,000,000.00	50,000,000.00	60,000,000.00	210,000,000.00	0.00	80,000,000.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	50,000,000.00	50,000,000.00	60,000,000.00	210,000,000.00	0.00	80,000,000.00	0.00
7013	GENERAL SERVICES	0.00	1,364,940,000.00	1,544,940,000.00	973,109,649.75	1,415,411,000.00	0.00	0.00	0.00
70131	GENERAL PERSONNEL SERVICES	0.00	1,364,940,000.00	1,544,940,000.00	973,109,649.75	1,415,411,000.00	0.00	0.00	0.00

021500100100	Ministry of Agriculture & Natural Resources								
704	ECONOMIC AFFAIRS	0.00	41,938,038,000.00	40,932,038,000.00	16,767,503,408.18	12,403,610,000.00	2,200,000,000.00	2,300,000,000.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	0.00	41,938,038,000.00	40,932,038,000.00	16,767,503,408.18	12,403,610,000.00	2,200,000,000.00	2,300,000,000.00	0.00
70421	AGRICULTURE	0.00	41,938,038,000.00	40,932,038,000.00	16,767,503,408.18	12,403,610,000.00	2,200,000,000.00	2,300,000,000.00	0.00

021510200100	Jigawa State Agricultural & Rural Development Authority (JARDA)								
704	ECONOMIC AFFAIRS	0.00	13,009,510,000.00	13,093,510,000.00	2,840,825,304.10	10,036,986,000.00	5,540,000,000.00	3,441,986,000.00	977,600,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	0.00	13,009,510,000.00	13,093,510,000.00	2,840,825,304.10	10,036,986,000.00	5,540,000,000.00	3,441,986,000.00	977,600,000.00
70421	AGRICULTURE	0.00	13,009,510,000.00	13,093,510,000.00	2,840,825,304.10	10,036,986,000.00	5,540,000,000.00	3,441,986,000.00	977,600,000.00

021510300100	Jigawa Agricultural Transformation Agency (JATA)								
704	ECONOMIC AFFAIRS	0.00	13,316,863,000.00	7,316,863,000.00	0.00	36,212,900,000.00	9,493,000,000.00	23,172,800,000.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	0.00	13,316,863,000.00	7,316,863,000.00	0.00	36,212,900,000.00	9,493,000,000.00	23,172,800,000.00	0.00
70421	AGRICULTURE	0.00	13,316,863,000.00	7,316,863,000.00	0.00	36,212,900,000.00	9,493,000,000.00	23,172,800,000.00	0.00

027000100100	Ministry of Livestock								
704	ECONOMIC AFFAIRS	0.00	200,000,000.00	1,538,650,000.00	0.00	17,314,387,000.00	0.00	40,000,000.00	675,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	0.00	200,000,000.00	1,538,650,000.00	0.00	17,314,387,000.00	0.00	40,000,000.00	675,000,000.00
70421	AGRICULTURE	0.00	200,000,000.00	1,538,650,000.00	0.00	17,314,387,000.00	0.00	40,000,000.00	675,000,000.00

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027000200100	Farmers and Herdsman Board								
704	ECONOMIC AFFAIRS	0.00	986,131,000.00	986,131,000.00	64,200,813.81	1,101,000,000.00	0.00	510,000,000.00	0.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	0.00	986,131,000.00	986,131,000.00	64,200,813.81	1,101,000,000.00	0.00	510,000,000.00	0.00
70421	AGRICULTURE	0.00	986,131,000.00	986,131,000.00	64,200,813.81	1,101,000,000.00	0.00	510,000,000.00	0.00
022000100100	Ministry of Finance								
701	GENERAL PUBLIC SERVICES	0.00	30,744,493,000.00	35,744,493,000.00	15,481,641,040.58	27,429,304,000.00	5,000,000,000.00	3,500,000,000.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	30,744,493,000.00	35,744,493,000.00	15,481,641,040.58	27,429,304,000.00	5,000,000,000.00	3,500,000,000.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	30,744,493,000.00	35,744,493,000.00	15,481,641,040.58	27,429,304,000.00	5,000,000,000.00	3,500,000,000.00	0.00
022000700100	Office of the State Accountant General								
701	GENERAL PUBLIC SERVICES	0.00	720,740,000.00	720,740,000.00	336,399,411.97	703,614,000.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	668,740,000.00	668,740,000.00	323,064,741.97	651,614,000.00	0.00	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	668,740,000.00	668,740,000.00	323,064,741.97	651,614,000.00	0.00	0.00	0.00
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	0.00	52,000,000.00	52,000,000.00	13,334,670.00	52,000,000.00	0.00	0.00	0.00
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	0.00	52,000,000.00	52,000,000.00	13,334,670.00	52,000,000.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	2,000,000,000.00	2,000,000,000.00	1,735,139,910.00	4,000,000,000.00	0.00	0.00	0.00
7102	OLD AGE	0.00	2,000,000,000.00	2,000,000,000.00	1,735,139,910.00	4,000,000,000.00	0.00	0.00	0.00
71021	OLD AGE	0.00	2,000,000,000.00	2,000,000,000.00	1,735,139,910.00	4,000,000,000.00	0.00	0.00	0.00
022000700200	Treasury Department (Stabilization Fund Provision)								
701	GENERAL PUBLIC SERVICES	0.00	1,000,000,000.00	1,000,000,000.00	123,333,333.00	1,000,000,000.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	1,000,000,000.00	1,000,000,000.00	123,333,333.00	1,000,000,000.00	0.00	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	1,000,000,000.00	1,000,000,000.00	123,333,333.00	1,000,000,000.00	0.00	0.00	0.00

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022000700300	Debt Management Unit								
701	GENERAL PUBLIC SERVICES	0.00	5,800,000,000.00	5,800,000,000.00	3,211,994,659.00	7,720,000,000.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	1,000,000,000.00	1,000,000,000.00	1,299,115,122.00	2,020,000,000.00	0.00	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	1,000,000,000.00	1,000,000,000.00	1,299,115,122.00	2,020,000,000.00	0.00	0.00	0.00
7017	PUBLIC DEBT TRANSACTIONS	0.00	4,800,000,000.00	4,800,000,000.00	1,912,879,537.00	5,700,000,000.00	0.00	0.00	0.00
70171	PUBLIC DEBT TRANSACTIONS	0.00	4,800,000,000.00	4,800,000,000.00	1,912,879,537.00	5,700,000,000.00	0.00	0.00	0.00
022000800100	Jigawa State Internal Revenue Service (JIRS)								
701	GENERAL PUBLIC SERVICES	0.00	431,205,000.00	431,205,000.00	55,504,497.96	477,928,000.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	431,205,000.00	431,205,000.00	55,504,497.96	477,928,000.00	0.00	0.00	0.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	431,205,000.00	431,205,000.00	55,504,497.96	477,928,000.00	0.00	0.00	0.00
022200100100	Ministry of Commerce, Industries and Co-operatives								
704	ECONOMIC AFFAIRS	0.00	11,788,950,000.00	12,388,950,000.00	1,740,057,535.52	11,481,381,000.00	0.00	28,000,000.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	0.00	11,218,170,000.00	11,996,170,000.00	1,740,057,535.52	10,825,381,000.00	0.00	28,000,000.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	11,218,170,000.00	11,996,170,000.00	1,740,057,535.52	10,825,381,000.00	0.00	28,000,000.00	0.00
7047	OTHER INDUSTRIES	0.00	570,780,000.00	392,780,000.00	0.00	656,000,000.00	0.00	0.00	0.00
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	0.00	299,000,000.00	299,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00
70473	TOURISM	0.00	271,780,000.00	93,780,000.00	0.00	156,000,000.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	1,500,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
7105	UNEMPLOYMENT	0.00	1,500,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
71051	UNEMPLOYMENT	0.00	1,500,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
022200200100	Mineral Resources Development Agency								
704	ECONOMIC AFFAIRS	0.00	172,296,000.00	3,172,296,000.00	17,895,722.46	2,372,120,000.00	0.00	0.00	0.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	0.00	172,296,000.00	3,172,296,000.00	17,895,722.46	2,372,120,000.00	0.00	0.00	0.00
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	0.00	172,296,000.00	3,172,296,000.00	17,895,722.46	2,372,120,000.00	0.00	0.00	0.00
022200300100	Jigawa State Investment Promotion Agency								

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704	ECONOMIC AFFAIRS	0.00	227,140,000.00	350,440,000.00	58,917,763.12	646,141,000.00	0.00	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	0.00	227,140,000.00	350,440,000.00	58,917,763.12	646,141,000.00	0.00	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	227,140,000.00	350,440,000.00	58,917,763.12	646,141,000.00	0.00	0.00	0.00
022200500100	Jigawa State Export-Trade Zone Maigatari								
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	0.00	3,025,000,000.00	0.00	0.00	0.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	0.00	0.00	0.00	0.00	3,025,000,000.00	0.00	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	0.00	0.00	0.00	0.00	3,025,000,000.00	0.00	0.00	0.00
022700100100	Jigawa State Agency for Youth Empowerment and Employment								
710	SOCIAL PROTECTION	0.00	8,119,560,000.00	8,819,560,000.00	1,908,475,520.45	12,849,562,000.00	0.00	400,000,000.00	2,665,000,000.00
7105	UNEMPLOYMENT	0.00	8,119,560,000.00	8,819,560,000.00	1,908,475,520.45	12,849,562,000.00	0.00	400,000,000.00	2,665,000,000.00
71051	UNEMPLOYMENT	0.00	8,119,560,000.00	8,819,560,000.00	1,908,475,520.45	12,849,562,000.00	0.00	400,000,000.00	2,665,000,000.00
023100100100	Ministry of Power and Energy								
703	PUBLIC ORDER AND SAFETY	0.00	60,000,000.00	1,504,000,000.00	1,000,000,000.00	424,000,000.00	0.00	424,000,000.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	60,000,000.00	1,504,000,000.00	1,000,000,000.00	424,000,000.00	0.00	424,000,000.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	60,000,000.00	1,504,000,000.00	1,000,000,000.00	424,000,000.00	0.00	424,000,000.00	0.00
704	ECONOMIC AFFAIRS	0.00	30,881,817,000.00	32,554,817,000.00	5,137,499,187.56	15,879,110,000.00	385,000,000.00	15,494,110,000.00	0.00
7043	FUEL AND ENERGY	0.00	30,881,817,000.00	32,554,817,000.00	5,137,499,187.56	15,879,110,000.00	385,000,000.00	15,494,110,000.00	0.00
70435	ELECTRICITY	0.00	30,881,817,000.00	32,554,817,000.00	5,137,499,187.56	15,879,110,000.00	385,000,000.00	15,494,110,000.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	0.00	912,000,000.00	912,000,000.00	651,458,600.00	25,417,300,000.00	277,600,000.00	26,139,700,000.00	0.00
7064	STREET LIGHTING	0.00	912,000,000.00	912,000,000.00	651,458,600.00	25,417,300,000.00	277,600,000.00	26,139,700,000.00	0.00
70641	STREET LIGHTING	0.00	912,000,000.00	912,000,000.00	651,458,600.00	25,417,300,000.00	277,600,000.00	26,139,700,000.00	0.00
023100200100	Rural Electricity Board								
704	ECONOMIC AFFAIRS	0.00	6,517,092,000.00	9,335,832,000.00	1,784,739,632.01	5,300,058,000.00	4,652,000,000.00	508,058,000.00	0.00
7043	FUEL AND ENERGY	0.00	6,517,092,000.00	9,335,832,000.00	1,784,739,632.01	5,300,058,000.00	4,652,000,000.00	508,058,000.00	0.00
70435	ELECTRICITY	0.00	6,517,092,000.00	9,335,832,000.00	1,784,739,632.01	5,300,058,000.00	4,652,000,000.00	508,058,000.00	0.00
023100300100	Alternative Energy Agency								
704	ECONOMIC AFFAIRS	0.00	2,354,006,000.00	2,354,006,000.00	727,372,758.29	4,051,955,000.00	281,000,000.00	3,680,955,000.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
7043	FUEL AND ENERGY	0.00	2,354,006,000.00	2,354,006,000.00	727,372,758.29	4,051,955,000.00	281,000,000.00	3,680,955,000.00	0.00
70435	ELECTRICITY	0.00	960,300,000.00	960,300,000.00	606,081,930.75	2,795,584,000.00	0.00	2,795,584,000.00	0.00
70436	NON ELECTRIC ENERGY	0.00	1,393,706,000.00	1,393,706,000.00	121,290,827.54	1,256,371,000.00	281,000,000.00	885,371,000.00	0.00
023400100100	Ministry of Works & Transport								
703	PUBLIC ORDER AND SAFETY	0.00	7,000,000.00	7,000,000.00	7,000,000.00	15,000,000.00	15,000,000.00	0.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	7,000,000.00	7,000,000.00	7,000,000.00	15,000,000.00	15,000,000.00	0.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	7,000,000.00	7,000,000.00	7,000,000.00	15,000,000.00	15,000,000.00	0.00	0.00
704	ECONOMIC AFFAIRS	0.00	136,758,111,000.00	138,479,411,000.00	76,194,094,041.28	161,924,348,000.00	156,891,000,000.00	4,430,000,000.00	0.00
7045	TRANSPORT	0.00	136,515,111,000.00	138,381,911,000.00	76,133,768,164.08	161,645,348,000.00	156,612,000,000.00	4,430,000,000.00	0.00
70451	ROAD TRANSPORT	0.00	135,015,111,000.00	137,741,911,000.00	75,761,479,464.83	159,343,348,000.00	154,310,000,000.00	4,430,000,000.00	0.00
70454	AIR TRANSPORT	0.00	1,500,000,000.00	640,000,000.00	372,288,699.25	2,302,000,000.00	2,302,000,000.00	0.00	0.00
7048	R & D ECONOMIC AFFAIRS	0.00	243,000,000.00	97,500,000.00	60,325,877.20	279,000,000.00	279,000,000.00	0.00	0.00
70485	R & D TRANSPORT	0.00	243,000,000.00	97,500,000.00	60,325,877.20	279,000,000.00	279,000,000.00	0.00	0.00
023400400100	Jigawa Roads Maintenance Agency								
704	ECONOMIC AFFAIRS	0.00	11,860,166,000.00	21,293,166,000.00	9,964,944,456.34	25,074,810,000.00	24,864,000,000.00	0.00	0.00
7045	TRANSPORT	0.00	11,860,166,000.00	21,293,166,000.00	9,964,944,456.34	25,074,810,000.00	24,864,000,000.00	0.00	0.00
70451	ROAD TRANSPORT	0.00	11,860,166,000.00	21,293,166,000.00	9,964,944,456.34	25,074,810,000.00	24,864,000,000.00	0.00	0.00
023800100100	Ministry of Budget and Economic Planning								
701	GENERAL PUBLIC SERVICES	0.00	6,134,179,000.00	6,077,469,000.00	125,755,420.74	8,855,869,000.00	0.00	0.00	1,050,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	1,325,000,000.00	1,325,000,000.00	0.00	2,159,056,000.00	0.00	0.00	1,000,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	0.00	1,325,000,000.00	1,325,000,000.00	0.00	2,159,056,000.00	0.00	0.00	1,000,000,000.00
7013	GENERAL SERVICES	0.00	4,809,179,000.00	4,752,469,000.00	125,755,420.74	6,696,813,000.00	0.00	0.00	50,000,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	4,809,179,000.00	4,752,469,000.00	125,755,420.74	6,696,813,000.00	0.00	0.00	50,000,000.00
710	SOCIAL PROTECTION	0.00	200,000,000.00	200,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00
7108	R & D SOCIAL PROTECTION	0.00	200,000,000.00	200,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00
71081	R & D SOCIAL PROTECTION	0.00	200,000,000.00	200,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00
023800200100	Jigawa State Bureau of Statistics (JSBS)								
701	GENERAL PUBLIC SERVICES	0.00	511,902,000.00	511,902,000.00	177,129,290.21	810,235,000.00	0.00	0.00	20,000,000.00
7013	GENERAL SERVICES	0.00	511,902,000.00	511,902,000.00	177,129,290.21	810,235,000.00	0.00	0.00	20,000,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	511,902,000.00	511,902,000.00	177,129,290.21	810,235,000.00	0.00	0.00	20,000,000.00

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023800300100	Economic Planning Board								
701	GENERAL PUBLIC SERVICES	0.00	30,000,000.00	30,000,000.00	900,000.00	150,000,000.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	30,000,000.00	30,000,000.00	900,000.00	150,000,000.00	0.00	0.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	30,000,000.00	30,000,000.00	900,000.00	150,000,000.00	0.00	0.00	0.00
023800400100	Jigawa State Residents Identity Management Agency (JISRIMA)								
701	GENERAL PUBLIC SERVICES	0.00	616,066,000.00	616,066,000.00	12,669,424.38	672,972,000.00	0.00	0.00	0.00
7013	GENERAL SERVICES	0.00	116,066,000.00	116,066,000.00	3,810,000.00	119,972,000.00	0.00	0.00	0.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	116,066,000.00	116,066,000.00	3,810,000.00	119,972,000.00	0.00	0.00	0.00
7014	BASIC RESEARCH	0.00	500,000,000.00	500,000,000.00	8,859,424.38	553,000,000.00	0.00	0.00	0.00
70141	BASIC RESEARCH	0.00	500,000,000.00	500,000,000.00	8,859,424.38	553,000,000.00	0.00	0.00	0.00
023800500100	Jigawa State Social Investment Program Agency (JSSIPA)								
710	SOCIAL PROTECTION	0.00	110,000,000.00	110,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00
7107	SOCIAL EXCLUSION N.E.C	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
71071	SOCIAL EXCLUSION N.E.C.	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
7109	SOCIAL PROTECTION N.E.C.	0.00	100,000,000.00	100,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
71091	SOCIAL PROTECTION N.E.C.	0.00	100,000,000.00	100,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
025200100100	Ministry of Water Resources								
706	HOUSING AND COMMUNITY AMMENITIES	0.00	8,356,143,000.00	8,685,143,000.00	3,065,920,223.99	14,468,580,000.00	3,150,580,000.00	10,640,000,000.00	0.00
7063	WATER SUPPLY	0.00	8,356,143,000.00	8,685,143,000.00	3,065,920,223.99	14,468,580,000.00	3,150,580,000.00	10,640,000,000.00	0.00
70631	WATER SUPPLY	0.00	8,356,143,000.00	8,685,143,000.00	3,065,920,223.99	14,468,580,000.00	3,150,580,000.00	10,640,000,000.00	0.00
025210200100	Jigawa state Water Board								
706	HOUSING AND COMMUNITY AMMENITIES	0.00	2,538,351,000.00	2,718,351,000.00	758,927,221.74	2,919,585,000.00	2,268,810,000.00	560,775,000.00	0.00
7063	WATER SUPPLY	0.00	2,538,351,000.00	2,718,351,000.00	758,927,221.74	2,919,585,000.00	2,268,810,000.00	560,775,000.00	0.00
70631	WATER SUPPLY	0.00	2,538,351,000.00	2,718,351,000.00	758,927,221.74	2,919,585,000.00	2,268,810,000.00	560,775,000.00	0.00
025210300100	Rural Water Supply and Sanitation Agency								
706	HOUSING AND COMMUNITY AMMENITIES	0.00	3,681,980,000.00	4,443,380,000.00	1,204,037,634.82	4,230,877,000.00	3,205,825,000.00	850,000,000.00	40,000,000.00
7063	WATER SUPPLY	0.00	3,681,980,000.00	4,443,380,000.00	1,204,037,634.82	4,230,877,000.00	3,205,825,000.00	850,000,000.00	40,000,000.00
70631	WATER SUPPLY	0.00	3,681,980,000.00	4,443,380,000.00	1,204,037,634.82	4,230,877,000.00	3,205,825,000.00	850,000,000.00	40,000,000.00

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025210400100	Small Town Water Supply Agency								
706	HOUSING AND COMMUNITY AMMENITIES	0.00	2,803,420,000.00	3,063,420,000.00	2,291,594,150.05	3,812,360,000.00	1,102,360,000.00	2,620,000,000.00	0.00
7063	WATER SUPPLY	0.00	2,803,420,000.00	3,063,420,000.00	2,291,594,150.05	3,812,360,000.00	1,102,360,000.00	2,620,000,000.00	0.00
70631	WATER SUPPLY	0.00	2,803,420,000.00	3,063,420,000.00	2,291,594,150.05	3,812,360,000.00	1,102,360,000.00	2,620,000,000.00	0.00
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development								
706	HOUSING AND COMMUNITY AMMENITIES	0.00	3,748,130,000.00	5,133,130,000.00	2,394,556,409.65	4,015,404,000.00	0.00	55,000,000.00	0.00
7061	HOUSING DEVELOPMENT	0.00	3,748,130,000.00	5,133,130,000.00	2,394,556,409.65	4,015,404,000.00	0.00	55,000,000.00	0.00
70611	HOUSING DEVELOPMENT	0.00	3,748,130,000.00	5,133,130,000.00	2,394,556,409.65	4,015,404,000.00	0.00	55,000,000.00	0.00
026000200100	Jigawa State Housing Authority								
706	HOUSING AND COMMUNITY AMMENITIES	0.00	4,650,356,000.00	14,723,356,000.00	11,772,520,883.59	2,187,800,000.00	0.00	0.00	0.00
7061	HOUSING DEVELOPMENT	0.00	4,650,356,000.00	14,723,356,000.00	11,772,520,883.59	2,187,800,000.00	0.00	0.00	0.00
70611	HOUSING DEVELOPMENT	0.00	4,650,356,000.00	14,723,356,000.00	11,772,520,883.59	2,187,800,000.00	0.00	0.00	0.00
026000300100	Urban Development Board								
706	HOUSING AND COMMUNITY AMMENITIES	0.00	1,094,667,000.00	884,667,000.00	90,229,666.51	1,101,648,000.00	0.00	0.00	0.00
7062	COMMUNITY DEVELOPMENT	0.00	1,094,667,000.00	884,667,000.00	90,229,666.51	1,101,648,000.00	0.00	0.00	0.00
70621	COMMUNITY DEVELOPMENT	0.00	1,094,667,000.00	884,667,000.00	90,229,666.51	1,101,648,000.00	0.00	0.00	0.00
026000400100	Dutse Capital Development Authority (DCDA)								
706	HOUSING AND COMMUNITY AMMENITIES	0.00	545,581,000.00	545,581,000.00	147,765,802.03	1,193,394,000.00	230,000,000.00	0.00	0.00
7062	COMMUNITY DEVELOPMENT	0.00	545,581,000.00	545,581,000.00	147,765,802.03	1,193,394,000.00	230,000,000.00	0.00	0.00
70621	COMMUNITY DEVELOPMENT	0.00	545,581,000.00	545,581,000.00	147,765,802.03	1,193,394,000.00	230,000,000.00	0.00	0.00
031800500100	High Court of Justice								
703	PUBLIC ORDER AND SAFETY	0.00	3,412,681,000.00	3,406,681,000.00	1,230,325,983.98	5,353,826,000.00	40,000,000.00	680,000,000.00	0.00
7033	LAW COURTS	0.00	3,412,681,000.00	3,406,681,000.00	1,230,325,983.98	5,353,826,000.00	40,000,000.00	680,000,000.00	0.00
70331	LAW COURTS	0.00	3,412,681,000.00	3,406,681,000.00	1,230,325,983.98	5,353,826,000.00	40,000,000.00	680,000,000.00	0.00
031800600100	Sharia Court of Appeal								
703	PUBLIC ORDER AND SAFETY	0.00	2,586,778,000.00	3,724,178,000.00	424,448,011.00	3,951,165,000.00	0.00	0.00	0.00
7033	LAW COURTS	0.00	2,586,778,000.00	3,724,178,000.00	424,448,011.00	3,951,165,000.00	0.00	0.00	0.00
70331	LAW COURTS	0.00	2,586,778,000.00	3,724,178,000.00	424,448,011.00	3,951,165,000.00	0.00	0.00	0.00

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031801100100	Judicial Service Commission								
703	PUBLIC ORDER AND SAFETY	0.00	371,899,000.00	561,899,000.00	104,700,289.66	831,385,000.00	0.00	30,000,000.00	0.00
7033	LAW COURTS	0.00	371,899,000.00	561,899,000.00	104,700,289.66	831,385,000.00	0.00	30,000,000.00	0.00
70331	LAW COURTS	0.00	371,899,000.00	561,899,000.00	104,700,289.66	831,385,000.00	0.00	30,000,000.00	0.00
710	SOCIAL PROTECTION	0.00	0.00	0.00	0.00	3,610,000.00	0.00	0.00	0.00
7102	OLD AGE	0.00	0.00	0.00	0.00	3,610,000.00	0.00	0.00	0.00
71021	OLD AGE	0.00	0.00	0.00	0.00	3,610,000.00	0.00	0.00	0.00
032600100100	Ministry of Justice								
703	PUBLIC ORDER AND SAFETY	0.00	831,616,000.00	881,616,000.00	327,098,935.76	942,141,000.00	0.00	0.00	0.00
7033	LAW COURTS	0.00	831,616,000.00	881,616,000.00	327,098,935.76	942,141,000.00	0.00	0.00	0.00
70331	LAW COURTS	0.00	831,616,000.00	881,616,000.00	327,098,935.76	942,141,000.00	0.00	0.00	0.00
032600200100	Justice Sector and Law Reform Commission								
703	PUBLIC ORDER AND SAFETY	0.00	128,000,000.00	128,000,000.00	58,434,408.71	134,040,000.00	0.00	0.00	0.00
7033	LAW COURTS	0.00	128,000,000.00	128,000,000.00	58,434,408.71	134,040,000.00	0.00	0.00	0.00
70331	LAW COURTS	0.00	128,000,000.00	128,000,000.00	58,434,408.71	134,040,000.00	0.00	0.00	0.00
051300100100	Ministry of Information Youths, Sports and Culture								
704	ECONOMIC AFFAIRS	0.00	357,000,000.00	357,000,000.00	122,029,452.86	450,150,000.00	0.00	0.00	33,350,000.00
7046	COMMUNICATION	0.00	357,000,000.00	357,000,000.00	122,029,452.86	450,150,000.00	0.00	0.00	33,350,000.00
70461	COMMUNICATION	0.00	357,000,000.00	357,000,000.00	122,029,452.86	450,150,000.00	0.00	0.00	33,350,000.00
708	RECREATION, CULTURE AND RELIGION	0.00	232,300,000.00	232,300,000.00	128,454,508.37	235,247,000.00	0.00	0.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	0.00	232,300,000.00	232,300,000.00	128,454,508.37	235,247,000.00	0.00	0.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	0.00	232,300,000.00	232,300,000.00	128,454,508.37	235,247,000.00	0.00	0.00	0.00
051300200100	Jigawa State History and Culture Bureau								
708	RECREATION, CULTURE AND RELIGION	0.00	82,000,000.00	82,000,000.00	29,328,544.37	90,900,000.00	0.00	0.00	0.00
7082	CULTURAL SERVICES	0.00	82,000,000.00	82,000,000.00	29,328,544.37	90,900,000.00	0.00	0.00	0.00
70821	CULTURAL SERVICES	0.00	82,000,000.00	82,000,000.00	29,328,544.37	90,900,000.00	0.00	0.00	0.00
051300300100	Jigawa State Television (JTV)								
708	RECREATION, CULTURE AND RELIGION	0.00	419,700,000.00	419,700,000.00	110,366,884.84	551,185,000.00	0.00	0.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	0.00	419,700,000.00	419,700,000.00	110,366,884.84	551,185,000.00	0.00	0.00	0.00

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70831	BROADCASTING AND PUBLISHING SERVICES	0.00	419,700,000.00	419,700,000.00	110,366,884.84	551,185,000.00	0.00	0.00	0.00
051300400100	Jigawa State Broadcasting Corporation (Radio)								
708	RECREATION, CULTURE AND RELIGION	0.00	545,200,000.00	945,200,000.00	241,891,477.11	1,289,400,000.00	0.00	0.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	0.00	545,200,000.00	945,200,000.00	241,891,477.11	1,289,400,000.00	0.00	0.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	0.00	545,200,000.00	945,200,000.00	241,891,477.11	1,289,400,000.00	0.00	0.00	0.00
051300500100	Jigawa State Printing Press								
708	RECREATION, CULTURE AND RELIGION	0.00	756,677,000.00	756,677,000.00	38,000,801.25	606,288,000.00	0.00	13,500,000.00	0.00
7083	BROADCASTING AND PUBLISHING SERVICES	0.00	756,677,000.00	756,677,000.00	38,000,801.25	606,288,000.00	0.00	13,500,000.00	0.00
70831	BROADCASTING AND PUBLISHING SERVICES	0.00	756,677,000.00	756,677,000.00	38,000,801.25	606,288,000.00	0.00	13,500,000.00	0.00
051300700100	Jigawa State Sports Council								
708	RECREATION, CULTURE AND RELIGION	0.00	914,326,000.00	914,326,000.00	374,602,386.78	1,017,472,000.00	0.00	0.00	0.00
7081	RECREATIONAL AND SPORTING SERVICES	0.00	914,326,000.00	914,326,000.00	374,602,386.78	1,017,472,000.00	0.00	0.00	0.00
70811	RECREATIONAL AND SPORTING SERVICES	0.00	914,326,000.00	914,326,000.00	374,602,386.78	1,017,472,000.00	0.00	0.00	0.00
051400100100	Ministry of Women Affairs & Social Development								
710	SOCIAL PROTECTION	0.00	4,904,160,000.00	4,804,160,000.00	165,747,704.01	10,885,184,000.00	10,000,000.00	5,000,000.00	330,000,000.00
7101	SICKNESS AND DISABILITY	0.00	30,000,000.00	30,000,000.00	0.00	32,000,000.00	0.00	0.00	0.00
71012	DISABILITY	0.00	30,000,000.00	30,000,000.00	0.00	32,000,000.00	0.00	0.00	0.00
7102	OLD AGE	0.00	210,000,000.00	110,000,000.00	0.00	500,000,000.00	0.00	0.00	250,000,000.00
71021	OLD AGE	0.00	210,000,000.00	110,000,000.00	0.00	500,000,000.00	0.00	0.00	250,000,000.00
7104	FAMILY AND CHILDREN	0.00	158,660,000.00	158,660,000.00	61,696,729.48	588,684,000.00	0.00	0.00	13,000,000.00
71041	FAMILY AND CHILDREN	0.00	158,660,000.00	158,660,000.00	61,696,729.48	588,684,000.00	0.00	0.00	13,000,000.00
7109	SOCIAL PROTECTION N.E.C.	0.00	4,505,500,000.00	4,505,500,000.00	104,050,974.53	9,764,500,000.00	10,000,000.00	5,000,000.00	67,000,000.00
71091	SOCIAL PROTECTION N.E.C.	0.00	4,505,500,000.00	4,505,500,000.00	104,050,974.53	9,764,500,000.00	10,000,000.00	5,000,000.00	67,000,000.00
051400200100	Jigawa State Rehabilitation Board								
710	SOCIAL PROTECTION	0.00	2,597,120,000.00	2,577,120,000.00	223,688,291.40	3,891,200,000.00	0.00	0.00	718,760,000.00
7109	SOCIAL PROTECTION N.E.C.	0.00	2,597,120,000.00	2,577,120,000.00	223,688,291.40	3,891,200,000.00	0.00	0.00	718,760,000.00
71091	SOCIAL PROTECTION N.E.C.	0.00	2,597,120,000.00	2,577,120,000.00	223,688,291.40	3,891,200,000.00	0.00	0.00	718,760,000.00

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051700100100	Ministry of Basic Education								
709	EDUCATION	0.00	27,998,050,000.00	28,918,050,000.00	8,996,315,853.28	15,984,600,000.00	350,000,000.00	40,000,000.00	40,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	0.00	25,160,000,000.00	25,895,000,000.00	7,911,228,883.81	12,541,600,000.00	275,000,000.00	0.00	0.00
70912	PRIMARY EDUCATION	0.00	25,160,000,000.00	25,895,000,000.00	7,911,228,883.81	12,541,600,000.00	275,000,000.00	0.00	0.00
7098	EDUCATION N.E.C.	0.00	2,838,050,000.00	3,023,050,000.00	1,085,086,969.47	3,443,000,000.00	75,000,000.00	40,000,000.00	40,000,000.00
70981	EDUCATION N.E.C	0.00	2,838,050,000.00	3,023,050,000.00	1,085,086,969.47	3,443,000,000.00	75,000,000.00	40,000,000.00	40,000,000.00
051700200100	Agency for Mass Education								
709	EDUCATION	0.00	438,588,000.00	438,588,000.00	247,094,506.36	537,135,000.00	0.00	0.00	0.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	0.00	438,588,000.00	438,588,000.00	247,094,506.36	537,135,000.00	0.00	0.00	0.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	0.00	438,588,000.00	438,588,000.00	247,094,506.36	537,135,000.00	0.00	0.00	0.00
051700300100	Nomadic Education Agency								
709	EDUCATION	0.00	2,165,950,000.00	2,165,950,000.00	1,345,405,813.99	2,322,144,000.00	58,200,000.00	9,830,000.00	0.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	0.00	2,165,950,000.00	2,165,950,000.00	1,345,405,813.99	2,322,144,000.00	58,200,000.00	9,830,000.00	0.00
70912	PRIMARY EDUCATION	0.00	2,165,950,000.00	2,165,950,000.00	1,345,405,813.99	2,322,144,000.00	58,200,000.00	9,830,000.00	0.00
051700400100	Library Board								
709	EDUCATION	0.00	132,000,000.00	132,000,000.00	53,000,251.26	148,572,000.00	10,000,000.00	0.00	0.00
7097	R & D EDUCATION	0.00	132,000,000.00	132,000,000.00	53,000,251.26	148,572,000.00	10,000,000.00	0.00	0.00
70971	R & D EDUCATION	0.00	132,000,000.00	132,000,000.00	53,000,251.26	148,572,000.00	10,000,000.00	0.00	0.00
051700500100	State Universal Basic Education Board (SUBEB)								
709	EDUCATION	0.00	17,905,400,000.00	17,662,000,000.00	7,257,866,081.47	31,576,649,000.00	974,704,000.00	230,000,000.00	30,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	0.00	17,905,400,000.00	17,662,000,000.00	7,257,866,081.47	31,576,649,000.00	974,704,000.00	230,000,000.00	30,000,000.00
70912	PRIMARY EDUCATION	0.00	17,905,400,000.00	17,662,000,000.00	7,257,866,081.47	31,576,649,000.00	974,704,000.00	230,000,000.00	30,000,000.00
051700500200	Inspectorate Headquarters & Zones								
709	EDUCATION	0.00	405,000,000.00	405,000,000.00	288,088,183.40	408,696,000.00	0.00	0.00	0.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	0.00	405,000,000.00	405,000,000.00	288,088,183.40	408,696,000.00	0.00	0.00	0.00
70912	PRIMARY EDUCATION	0.00	405,000,000.00	405,000,000.00	288,088,183.40	408,696,000.00	0.00	0.00	0.00
051700500300	Local Education Authority (LEA)								

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709	EDUCATION	0.00	24,537,000,000.00	24,537,000,000.00	22,501,030,937.93	36,290,432,000.00	0.00	0.00	0.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	0.00	24,537,000,000.00	24,537,000,000.00	22,501,030,937.93	36,290,432,000.00	0.00	0.00	0.00
70912	PRIMARY EDUCATION	0.00	24,537,000,000.00	24,537,000,000.00	22,501,030,937.93	36,290,432,000.00	0.00	0.00	0.00
051700600100	Jigawa State Tsangaya Education Board								
709	EDUCATION	0.00	1,881,200,000.00	2,760,200,000.00	380,574,895.17	4,156,554,000.00	447,000,000.00	70,000,000.00	0.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	0.00	51,200,000.00	106,200,000.00	56,235,251.67	561,554,000.00	0.00	0.00	0.00
70912	PRIMARY EDUCATION	0.00	51,200,000.00	106,200,000.00	56,235,251.67	561,554,000.00	0.00	0.00	0.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	0.00	1,830,000,000.00	2,654,000,000.00	324,339,643.50	3,595,000,000.00	447,000,000.00	70,000,000.00	0.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	0.00	1,830,000,000.00	2,654,000,000.00	324,339,643.50	3,595,000,000.00	447,000,000.00	70,000,000.00	0.00
056300100100	Ministry of Higher Education, Science & Technology								
703	PUBLIC ORDER AND SAFETY	0.00	350,000,000.00	350,000,000.00	350,000,000.00	20,000,000.00	0.00	0.00	0.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	0.00	350,000,000.00	350,000,000.00	350,000,000.00	20,000,000.00	0.00	0.00	0.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	0.00	350,000,000.00	350,000,000.00	350,000,000.00	20,000,000.00	0.00	0.00	0.00
709	EDUCATION	0.00	40,255,821,000.00	45,750,821,000.00	21,404,229,137.14	22,134,101,000.00	142,000,000.00	100,000,000.00	0.00
7092	SECONDARY EDUCATION	0.00	1,460,000,000.00	4,875,000,000.00	2,065,088,810.07	1,040,000,000.00	42,000,000.00	0.00	0.00
70922	UPPER-SECONDARY EDUCATION	0.00	1,460,000,000.00	4,875,000,000.00	2,065,088,810.07	1,040,000,000.00	42,000,000.00	0.00	0.00
7094	TERTIARY EDUCATION	0.00	3,711,000,000.00	3,711,000,000.00	1,703,730,128.68	1,454,600,000.00	0.00	0.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	3,711,000,000.00	3,711,000,000.00	1,703,730,128.68	1,454,600,000.00	0.00	0.00	0.00
7098	EDUCATION N.E.C.	0.00	35,084,821,000.00	37,164,821,000.00	17,635,410,198.39	19,639,501,000.00	100,000,000.00	100,000,000.00	0.00
70981	EDUCATION N.E.C	0.00	35,084,821,000.00	37,164,821,000.00	17,635,410,198.39	19,639,501,000.00	100,000,000.00	100,000,000.00	0.00
056300200100	Jigawa State Educational Quality Assurance Agency (JISEQAA)								
709	EDUCATION	0.00	496,407,000.00	496,407,000.00	11,814,994.00	844,040,000.00	0.00	0.00	0.00
7092	SECONDARY EDUCATION	0.00	20,127,000.00	20,127,000.00	11,814,994.00	204,400,000.00	0.00	0.00	0.00
70922	UPPER-SECONDARY EDUCATION	0.00	20,127,000.00	20,127,000.00	11,814,994.00	204,400,000.00	0.00	0.00	0.00
7096	SUBSIDIARY SERVICES TO EDUCATION	0.00	462,510,000.00	462,510,000.00	0.00	525,700,000.00	0.00	0.00	0.00
70961	SUBSIDIARY SERVICES TO EDUCATION	0.00	462,510,000.00	462,510,000.00	0.00	525,700,000.00	0.00	0.00	0.00
7098	EDUCATION N.E.C.	0.00	13,770,000.00	13,770,000.00	0.00	113,940,000.00	0.00	0.00	0.00
70981	EDUCATION N.E.C	0.00	13,770,000.00	13,770,000.00	0.00	113,940,000.00	0.00	0.00	0.00

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056300300100	Science & Technical Education Board								
709	EDUCATION	0.00	10,437,302,000.00	11,025,802,000.00	1,694,633,077.80	8,936,691,000.00	0.00	0.00	40,400,000.00
7092	SECONDARY EDUCATION	0.00	10,437,302,000.00	11,025,802,000.00	1,694,633,077.80	8,936,691,000.00	0.00	0.00	40,400,000.00
70922	UPPER-SECONDARY EDUCATION	0.00	10,437,302,000.00	11,025,802,000.00	1,694,633,077.80	8,936,691,000.00	0.00	0.00	40,400,000.00

056300400100	Jigawa State Scholarship Board								
709	EDUCATION	0.00	8,039,300,000.00	11,134,300,000.00	7,830,051,805.67	10,043,567,000.00	0.00	0.00	0.00
7094	TERTIARY EDUCATION	0.00	39,300,000.00	39,300,000.00	48,879,330.67	43,567,000.00	0.00	0.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	0.00	39,300,000.00	39,300,000.00	48,879,330.67	43,567,000.00	0.00	0.00	0.00
7096	SUBSIDIARY SERVICES TO EDUCATION	0.00	8,000,000,000.00	11,095,000,000.00	7,781,172,475.00	10,000,000,000.00	0.00	0.00	0.00
70961	SUBSIDIARY SERVICES TO EDUCATION	0.00	8,000,000,000.00	11,095,000,000.00	7,781,172,475.00	10,000,000,000.00	0.00	0.00	0.00

056300500100	Islamic Education Bureau								
709	EDUCATION	0.00	3,720,313,000.00	5,084,063,000.00	2,475,507,720.86	6,117,941,000.00	60,000,000.00	0.00	0.00
7092	SECONDARY EDUCATION	0.00	1,845,500,000.00	3,016,250,000.00	1,244,465,869.96	3,661,146,000.00	60,000,000.00	0.00	0.00
70922	UPPER-SECONDARY EDUCATION	0.00	1,845,500,000.00	3,016,250,000.00	1,244,465,869.96	3,661,146,000.00	60,000,000.00	0.00	0.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	0.00	1,874,813,000.00	2,067,813,000.00	1,231,041,850.90	2,456,795,000.00	0.00	0.00	0.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	0.00	1,874,813,000.00	2,067,813,000.00	1,231,041,850.90	2,456,795,000.00	0.00	0.00	0.00

056300600100	Jigawa State Information Technology and Digital Economy Agency								
704	ECONOMIC AFFAIRS	0.00	12,199,000.00	12,199,000.00	0.00	12,035,000.00	0.00	0.00	0.00
7046	COMMUNICATION	0.00	12,199,000.00	12,199,000.00	0.00	12,035,000.00	0.00	0.00	0.00
70461	COMMUNICATION	0.00	12,199,000.00	12,199,000.00	0.00	12,035,000.00	0.00	0.00	0.00
709	EDUCATION	0.00	1,552,600,000.00	2,045,000,000.00	0.00	3,297,100,000.00	0.00	0.00	0.00
7094	TERTIARY EDUCATION	0.00	52,600,000.00	52,600,000.00	0.00	37,300,000.00	0.00	0.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	52,600,000.00	52,600,000.00	0.00	37,300,000.00	0.00	0.00	0.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	0.00	1,500,000,000.00	1,992,400,000.00	0.00	3,259,800,000.00	0.00	0.00	0.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	0.00	1,500,000,000.00	1,992,400,000.00	0.00	3,259,800,000.00	0.00	0.00	0.00

056300700100	Jigawa State Senior Secondary Education Board (JSSSEB)								
709	EDUCATION	0.00	3,610,646,000.00	3,850,646,000.00	368,652,883.96	23,539,548,000.00	200,000,000.00	470,000,000.00	0.00

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7092	SECONDARY EDUCATION	0.00	3,610,646,000.00	3,510,646,000.00	368,652,883.96	23,142,548,000.00	200,000,000.00	470,000,000.00	0.00
70922	UPPER-SECONDARY EDUCATION	0.00	3,610,646,000.00	3,510,646,000.00	368,652,883.96	23,142,548,000.00	200,000,000.00	470,000,000.00	0.00
7098	EDUCATION N.E.C.	0.00	0.00	340,000,000.00	0.00	397,000,000.00	0.00	0.00	0.00
70981	EDUCATION N.E.C	0.00	0.00	340,000,000.00	0.00	397,000,000.00	0.00	0.00	0.00

056300800100	Jigawa State Education Resources Agency (JERA)								
709	EDUCATION	0.00	1,451,060,000.00	1,429,560,000.00	1,657,014,074.00	1,695,685,000.00	0.00	0.00	0.00
7092	SECONDARY EDUCATION	0.00	1,329,560,000.00	1,329,560,000.00	1,621,874,074.00	1,614,000,000.00	0.00	0.00	0.00
70922	UPPER-SECONDARY EDUCATION	0.00	1,329,560,000.00	1,329,560,000.00	1,621,874,074.00	1,614,000,000.00	0.00	0.00	0.00
7096	SUBSIDIARY SERVICES TO EDUCATION	0.00	121,500,000.00	100,000,000.00	35,140,000.00	47,600,000.00	0.00	0.00	0.00
70961	SUBSIDIARY SERVICES TO EDUCATION	0.00	121,500,000.00	100,000,000.00	35,140,000.00	47,600,000.00	0.00	0.00	0.00
7098	EDUCATION N.E.C.	0.00	0.00	0.00	0.00	34,085,000.00	0.00	0.00	0.00
70981	EDUCATION N.E.C	0.00	0.00	0.00	0.00	34,085,000.00	0.00	0.00	0.00

056300900100	Jigawa State Teachers Development Agency								
709	EDUCATION	0.00	537,178,000.00	267,178,000.00	0.00	1,156,752,000.00	0.00	0.00	0.00
7092	SECONDARY EDUCATION	0.00	108,300,000.00	108,300,000.00	0.00	108,300,000.00	0.00	0.00	0.00
70922	UPPER-SECONDARY EDUCATION	0.00	108,300,000.00	108,300,000.00	0.00	108,300,000.00	0.00	0.00	0.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	0.00	415,000,000.00	145,000,000.00	0.00	1,030,000,000.00	0.00	0.00	0.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	0.00	415,000,000.00	145,000,000.00	0.00	1,030,000,000.00	0.00	0.00	0.00
7098	EDUCATION N.E.C.	0.00	13,878,000.00	13,878,000.00	0.00	18,452,000.00	0.00	0.00	0.00
70981	EDUCATION N.E.C	0.00	13,878,000.00	13,878,000.00	0.00	18,452,000.00	0.00	0.00	0.00

056301000100	Dutse Model / Capital School								
709	EDUCATION	0.00	748,799,000.00	722,799,000.00	369,113,609.25	731,016,000.00	10,000,000.00	0.00	213,675,000.00
7092	SECONDARY EDUCATION	0.00	748,799,000.00	722,799,000.00	369,113,609.25	731,016,000.00	10,000,000.00	0.00	213,675,000.00
70922	UPPER-SECONDARY EDUCATION	0.00	748,799,000.00	722,799,000.00	369,113,609.25	731,016,000.00	10,000,000.00	0.00	213,675,000.00

056301100100	Bamaina Academy								
709	EDUCATION	0.00	197,000,000.00	197,000,000.00	15,017,941.40	225,824,000.00	0.00	0.00	0.00
7092	SECONDARY EDUCATION	0.00	18,000,000.00	18,000,000.00	15,017,941.40	39,324,000.00	0.00	0.00	0.00
70922	UPPER-SECONDARY EDUCATION	0.00	18,000,000.00	18,000,000.00	15,017,941.40	39,324,000.00	0.00	0.00	0.00
7096	SUBSIDIARY SERVICES TO EDUCATION	0.00	179,000,000.00	179,000,000.00	0.00	186,500,000.00	0.00	0.00	0.00

Jigawa State Government 2026 Approved Budget - MDAs Expenditure by Function

Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
70961	SUBSIDIARY SERVICES TO EDUCATION	0.00	179,000,000.00	179,000,000.00	0.00	186,500,000.00	0.00	0.00	0.00
056301200100	Jigawa State College of Education								
709	EDUCATION	0.00	2,960,332,000.00	2,770,132,000.00	1,537,794,660.03	3,146,200,000.00	0.00	0.00	0.00
7094	TERTIARY EDUCATION	0.00	2,960,332,000.00	2,770,132,000.00	1,537,794,660.03	3,146,200,000.00	0.00	0.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	2,960,332,000.00	2,770,132,000.00	1,537,794,660.03	3,146,200,000.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
7102	OLD AGE	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
71021	OLD AGE	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
056301300100	Jigawa State College of Education and Legal Studies								
709	EDUCATION	0.00	2,810,607,000.00	2,903,607,000.00	949,043,215.87	6,410,976,000.00	0.00	15,000,000.00	0.00
7094	TERTIARY EDUCATION	0.00	2,810,607,000.00	2,903,607,000.00	949,043,215.87	6,410,976,000.00	0.00	15,000,000.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	2,810,607,000.00	2,903,607,000.00	949,043,215.87	6,410,976,000.00	0.00	15,000,000.00	0.00
710	SOCIAL PROTECTION	0.00	2,315,000.00	2,315,000.00	1,735,905.51	25,000,000.00	0.00	0.00	0.00
7102	OLD AGE	0.00	2,315,000.00	2,315,000.00	1,735,905.51	25,000,000.00	0.00	0.00	0.00
71021	OLD AGE	0.00	2,315,000.00	2,315,000.00	1,735,905.51	25,000,000.00	0.00	0.00	0.00
056301400100	Jigawa State College of Remedial and Advaced Studies								
709	EDUCATION	0.00	1,039,790,000.00	1,039,790,000.00	242,693,076.88	1,161,894,000.00	0.00	27,000,000.00	0.00
7093	POSTSECONDARY NONTERTIARY EDUCATION	0.00	513,000,000.00	513,000,000.00	27,975,000.00	830,000,000.00	0.00	27,000,000.00	0.00
70931	POST-SECONDARY NON-TERTIARY EDUCATION	0.00	513,000,000.00	513,000,000.00	27,975,000.00	830,000,000.00	0.00	27,000,000.00	0.00
7094	TERTIARY EDUCATION	0.00	526,790,000.00	526,790,000.00	214,718,076.88	331,894,000.00	0.00	0.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	526,790,000.00	526,790,000.00	214,718,076.88	331,894,000.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	12,000,000.00	12,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
7102	OLD AGE	0.00	12,000,000.00	12,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
71021	OLD AGE	0.00	12,000,000.00	12,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
056301500100	Jigawa State Polytechnic Dutse								
709	EDUCATION	0.00	2,612,692,000.00	2,612,692,000.00	1,042,339,812.59	4,042,895,000.00	0.00	40,000,000.00	0.00
7094	TERTIARY EDUCATION	0.00	2,612,692,000.00	2,612,692,000.00	1,042,339,812.59	4,042,895,000.00	0.00	40,000,000.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	480,600,000.00	480,600,000.00	0.00	0.00	0.00	0.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	0.00	2,132,092,000.00	2,132,092,000.00	1,042,339,812.59	4,042,895,000.00	0.00	40,000,000.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
056301600100	Binyaminu Usman Polytechnic Hadejia								
709	EDUCATION	0.00	2,850,688,000.00	2,728,188,000.00	1,019,112,253.03	4,180,500,000.00	0.00	0.00	0.00
7094	TERTIARY EDUCATION	0.00	2,850,688,000.00	2,728,188,000.00	1,019,112,253.03	4,180,500,000.00	0.00	0.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	911,000,000.00	788,500,000.00	180,753,264.20	0.00	0.00	0.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	0.00	1,939,688,000.00	1,939,688,000.00	838,358,988.83	4,180,500,000.00	0.00	0.00	0.00
710	SOCIAL PROTECTION	0.00	5,819,000.00	5,819,000.00	0.00	7,500,000.00	0.00	0.00	0.00
7102	OLD AGE	0.00	5,819,000.00	5,819,000.00	0.00	7,500,000.00	0.00	0.00	0.00
71021	OLD AGE	0.00	5,819,000.00	5,819,000.00	0.00	7,500,000.00	0.00	0.00	0.00

056301700100	Jigawa State Polytechnic for Information and Communication Technology								
709	EDUCATION	0.00	1,279,141,000.00	1,279,141,000.00	581,477,645.67	3,744,062,000.00	50,000,000.00	25,000,000.00	0.00
7094	TERTIARY EDUCATION	0.00	1,279,141,000.00	1,279,141,000.00	581,477,645.67	3,744,062,000.00	50,000,000.00	25,000,000.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	1,167,141,000.00	1,167,141,000.00	519,559,266.58	510,182,000.00	0.00	0.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	0.00	112,000,000.00	112,000,000.00	61,918,379.09	3,233,880,000.00	50,000,000.00	25,000,000.00	0.00
710	SOCIAL PROTECTION	0.00	10,000,000.00	10,000,000.00	7,514,999.00	16,800,000.00	0.00	0.00	0.00
7102	OLD AGE	0.00	10,000,000.00	10,000,000.00	7,514,999.00	16,800,000.00	0.00	0.00	0.00
71021	OLD AGE	0.00	10,000,000.00	10,000,000.00	7,514,999.00	16,800,000.00	0.00	0.00	0.00

056301800100	Sule Lamido University Khafin Hausa								
709	EDUCATION	0.00	16,184,069,000.00	14,984,069,000.00	6,500,378,314.51	27,599,002,000.00	0.00	193,000,000.00	0.00
7094	TERTIARY EDUCATION	0.00	16,184,069,000.00	14,984,069,000.00	6,500,378,314.51	27,599,002,000.00	0.00	193,000,000.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	0.00	16,184,069,000.00	14,984,069,000.00	6,500,378,314.51	27,599,002,000.00	0.00	193,000,000.00	0.00
710	SOCIAL PROTECTION	0.00	20,138,000.00	20,138,000.00	1,197,916.66	28,000,000.00	0.00	0.00	0.00
7102	OLD AGE	0.00	5,073,000.00	5,073,000.00	1,197,916.66	8,000,000.00	0.00	0.00	0.00
71021	OLD AGE	0.00	5,073,000.00	5,073,000.00	1,197,916.66	8,000,000.00	0.00	0.00	0.00
7103	SURVIVORS	0.00	15,065,000.00	15,065,000.00	0.00	20,000,000.00	0.00	0.00	0.00
71031	SURVIVORS	0.00	15,065,000.00	15,065,000.00	0.00	20,000,000.00	0.00	0.00	0.00

056301900100	Khadija University Majia								
709	EDUCATION	0.00	601,212,000.00	2,101,212,000.00	0.00	4,565,000,000.00	0.00	0.00	0.00
7094	TERTIARY EDUCATION	0.00	601,212,000.00	2,101,212,000.00	0.00	1,565,000,000.00	0.00	0.00	0.00
70942	SECOND STAGE OF TERTIARY EDUCATION	0.00	601,212,000.00	2,101,212,000.00	0.00	1,565,000,000.00	0.00	0.00	0.00
7096	SUBSIDIARY SERVICES TO EDUCATION	0.00	0.00	0.00	0.00	3,000,000,000.00	0.00	0.00	0.00
70961	SUBSIDIARY SERVICES TO EDUCATION	0.00	0.00	0.00	0.00	3,000,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
052100100100	Ministry of Health								
707	HEALTH	0.00	23,239,260,000.00	26,339,260,000.00	9,509,864,869.07	32,050,584,000.00	50,000,000.00	0.00	2,864,000,000.00
7072	OUTPATIENT SERVICES	0.00	1,804,520,000.00	1,704,520,000.00	542,000.00	5,650,000,000.00	50,000,000.00	0.00	0.00
70722	SPECIALIZED MEDICAL SERVICES	0.00	1,704,520,000.00	1,704,520,000.00	542,000.00	5,450,000,000.00	50,000,000.00	0.00	0.00
70723	DENTAL SERVICES	0.00	100,000,000.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
7073	HOSPITAL SERVICES	0.00	16,101,800,000.00	15,894,800,000.00	6,124,284,680.72	14,938,000,000.00	0.00	0.00	1,712,000,000.00
70731	GENERAL HOSPITAL SERVICES	0.00	2,672,300,000.00	3,440,300,000.00	1,173,101,141.21	1,120,000,000.00	0.00	0.00	0.00
70732	SPECIALIZED HOSPITAL SERVICES	0.00	7,075,000,000.00	7,100,000,000.00	2,737,773,176.86	6,545,000,000.00	0.00	0.00	0.00
70733	MEDICAL AND MATERNITY CENTRE SERVICES	0.00	6,354,500,000.00	5,354,500,000.00	2,213,410,362.65	7,273,000,000.00	0.00	0.00	1,712,000,000.00
7074	PUBLIC HEALTH SERVICES	0.00	1,070,830,000.00	4,477,830,000.00	686,229,397.00	6,650,650,000.00	0.00	0.00	847,000,000.00
70741	PUBLIC HEALTH SERVICES	0.00	1,070,830,000.00	4,477,830,000.00	686,229,397.00	6,650,650,000.00	0.00	0.00	847,000,000.00
7076	HEALTH N.E.C.	0.00	4,262,110,000.00	4,262,110,000.00	2,698,808,791.35	4,811,934,000.00	0.00	0.00	305,000,000.00
70761	HEALTH N.E.C.	0.00	4,262,110,000.00	4,262,110,000.00	2,698,808,791.35	4,811,934,000.00	0.00	0.00	305,000,000.00
052100400200	Babura General Hospital								
707	HEALTH	0.00	539,580,000.00	539,580,000.00	392,324,748.33	577,100,000.00	0.00	0.00	0.00
7073	HOSPITAL SERVICES	0.00	539,580,000.00	539,580,000.00	392,324,748.33	577,100,000.00	0.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	0.00	539,580,000.00	539,580,000.00	392,324,748.33	577,100,000.00	0.00	0.00	0.00
052100400300	Birnin Kudu General Hospital								
707	HEALTH	0.00	959,591,000.00	959,591,000.00	611,485,149.04	1,018,670,000.00	0.00	0.00	0.00
7073	HOSPITAL SERVICES	0.00	959,591,000.00	959,591,000.00	611,485,149.04	1,018,670,000.00	0.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	0.00	959,591,000.00	959,591,000.00	611,485,149.04	1,018,670,000.00	0.00	0.00	0.00
052100400400	Birniwa General Hospital								
707	HEALTH	0.00	473,000,000.00	473,000,000.00	294,399,502.32	404,490,000.00	0.00	0.00	0.00
7073	HOSPITAL SERVICES	0.00	473,000,000.00	473,000,000.00	294,399,502.32	404,490,000.00	0.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	0.00	473,000,000.00	473,000,000.00	294,399,502.32	404,490,000.00	0.00	0.00	0.00
052100400500	Dutse General Hospital								
707	HEALTH	0.00	1,000,000,000.00	1,000,000,000.00	723,128,889.21	1,156,782,000.00	0.00	0.00	0.00
7073	HOSPITAL SERVICES	0.00	1,000,000,000.00	1,000,000,000.00	723,128,889.21	1,156,782,000.00	0.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	0.00	1,000,000,000.00	1,000,000,000.00	723,128,889.21	1,156,782,000.00	0.00	0.00	0.00
052100400600	Gumel General Hospital								
707	HEALTH	0.00	820,307,000.00	820,307,000.00	499,904,622.61	844,590,000.00	0.00	0.00	0.00
7073	HOSPITAL SERVICES	0.00	820,307,000.00	820,307,000.00	499,904,622.61	844,590,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
70731	GENERAL HOSPITAL SERVICES	0.00	820,307,000.00	820,307,000.00	499,904,622.61	844,590,000.00	0.00	0.00	0.00
052100400700	Gwaram Cottage Hospital								
707	HEALTH	0.00	344,010,000.00	344,010,000.00	226,751,228.18	339,727,000.00	0.00	0.00	0.00
7073	HOSPITAL SERVICES	0.00	344,010,000.00	344,010,000.00	226,751,228.18	339,727,000.00	0.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	0.00	344,010,000.00	344,010,000.00	226,751,228.18	339,727,000.00	0.00	0.00	0.00
052100400800	Hadejia General Hospital								
707	HEALTH	0.00	1,357,320,000.00	1,357,320,000.00	855,395,169.74	1,625,931,000.00	0.00	0.00	0.00
7073	HOSPITAL SERVICES	0.00	1,357,320,000.00	1,357,320,000.00	855,395,169.74	1,625,931,000.00	0.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	0.00	1,357,320,000.00	1,357,320,000.00	855,395,169.74	1,625,931,000.00	0.00	0.00	0.00
052100400900	Hadejia Tuberculosis and Leprosy Hospital								
707	HEALTH	0.00	105,044,000.00	105,044,000.00	72,846,994.78	121,957,000.00	0.00	0.00	0.00
7073	HOSPITAL SERVICES	0.00	105,044,000.00	105,044,000.00	72,846,994.78	121,957,000.00	0.00	0.00	0.00
70732	SPECIALIZED HOSPITAL SERVICES	0.00	105,044,000.00	105,044,000.00	72,846,994.78	121,957,000.00	0.00	0.00	0.00
052100401000	Jahun General Hospital								
707	HEALTH	0.00	772,455,000.00	772,455,000.00	610,510,925.73	817,352,000.00	0.00	0.00	0.00
7073	HOSPITAL SERVICES	0.00	772,455,000.00	772,455,000.00	610,510,925.73	817,352,000.00	0.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	0.00	772,455,000.00	772,455,000.00	610,510,925.73	817,352,000.00	0.00	0.00	0.00
052100401100	Kafin Hausa (Bulangu) Cottage Hospital								
707	HEALTH	0.00	277,145,000.00	277,145,000.00	201,891,362.97	295,241,000.00	0.00	0.00	0.00
7073	HOSPITAL SERVICES	0.00	277,145,000.00	277,145,000.00	201,891,362.97	295,241,000.00	0.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	0.00	277,145,000.00	277,145,000.00	201,891,362.97	295,241,000.00	0.00	0.00	0.00
052100401200	Kafin Hausa General Hospital								
707	HEALTH	0.00	428,774,000.00	428,774,000.00	274,147,499.11	430,411,000.00	0.00	0.00	0.00
7073	HOSPITAL SERVICES	0.00	428,774,000.00	428,774,000.00	274,147,499.11	430,411,000.00	0.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	0.00	428,774,000.00	428,774,000.00	274,147,499.11	430,411,000.00	0.00	0.00	0.00
052100401300	Kazaure General Hospital								
707	HEALTH	0.00	1,074,001,000.00	1,074,001,000.00	556,364,998.12	1,032,471,000.00	0.00	0.00	0.00
7073	HOSPITAL SERVICES	0.00	1,074,001,000.00	1,074,001,000.00	556,364,998.12	1,032,471,000.00	0.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	0.00	1,074,001,000.00	1,074,001,000.00	556,364,998.12	1,032,471,000.00	0.00	0.00	0.00
052100401400	Kazaure Psychiatric Hospital								

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707	HEALTH	0.00	61,721,000.00	61,721,000.00	30,879,647.20	53,458,000.00	0.00	0.00	0.00
7073	HOSPITAL SERVICES	0.00	61,721,000.00	61,721,000.00	30,879,647.20	53,458,000.00	0.00	0.00	0.00
70732	SPECIALIZED HOSPITAL SERVICES	0.00	61,721,000.00	61,721,000.00	30,879,647.20	53,458,000.00	0.00	0.00	0.00
052100401500	Ringim General Hospital								
707	HEALTH	0.00	751,114,000.00	751,114,000.00	433,304,370.34	808,580,000.00	0.00	0.00	0.00
7073	HOSPITAL SERVICES	0.00	751,114,000.00	751,114,000.00	433,304,370.34	808,580,000.00	0.00	0.00	0.00
70731	GENERAL HOSPITAL SERVICES	0.00	751,114,000.00	751,114,000.00	433,304,370.34	808,580,000.00	0.00	0.00	0.00
052100401600	Rasheed Shekoni Specialist Hospital								
707	HEALTH	0.00	1,057,859,000.00	1,057,859,000.00	421,653,136.05	0.00	0.00	0.00	0.00
7072	OUTPATIENT SERVICES	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
70722	SPECIALIZED MEDICAL SERVICES	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
7073	HOSPITAL SERVICES	0.00	1,037,859,000.00	1,037,859,000.00	421,653,136.05	0.00	0.00	0.00	0.00
70732	SPECIALIZED HOSPITAL SERVICES	0.00	1,037,859,000.00	1,037,859,000.00	421,653,136.05	0.00	0.00	0.00	0.00
052100500100	Office of the Provost College of Nursing Science								
709	EDUCATION	0.00	2,449,936,000.00	2,449,936,000.00	1,050,164,401.54	4,907,533,000.00	0.00	0.00	4,000,000.00
7094	TERTIARY EDUCATION	0.00	2,449,936,000.00	2,449,936,000.00	1,050,164,401.54	4,907,533,000.00	0.00	0.00	4,000,000.00
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	2,449,936,000.00	2,449,936,000.00	1,050,164,401.54	4,907,533,000.00	0.00	0.00	4,000,000.00
052100500200	College of Nursing Science Birnin Kudu								
709	EDUCATION	0.00	76,000,000.00	76,000,000.00	41,571,190.00	88,350,000.00	0.00	0.00	0.00
7094	TERTIARY EDUCATION	0.00	76,000,000.00	76,000,000.00	41,571,190.00	88,350,000.00	0.00	0.00	0.00
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	76,000,000.00	76,000,000.00	41,571,190.00	88,350,000.00	0.00	0.00	0.00
052100500300	College of Nursing Science Hadejia								
709	EDUCATION	0.00	50,200,000.00	50,200,000.00	17,551,700.00	63,500,000.00	0.00	0.00	2,000,000.00
7094	TERTIARY EDUCATION	0.00	50,200,000.00	50,200,000.00	17,551,700.00	63,500,000.00	0.00	0.00	2,000,000.00
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	50,200,000.00	50,200,000.00	17,551,700.00	63,500,000.00	0.00	0.00	2,000,000.00
052100500400	College of Nursing Science Babura								
709	EDUCATION	0.00	58,130,000.00	58,130,000.00	43,585,733.51	68,300,000.00	0.00	0.00	2,000,000.00
7094	TERTIARY EDUCATION	0.00	58,130,000.00	58,130,000.00	43,585,733.51	68,300,000.00	0.00	0.00	2,000,000.00

Jigawa State Government 2026 Approved Budget - MDAs Expenditure by Function

Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	58,130,000.00	58,130,000.00	43,585,733.51	68,300,000.00	0.00	0.00	2,000,000.00
052100600100	College of Health Science and Technology Jahun								
709	EDUCATION	0.00	1,218,456,000.00	1,239,856,000.00	981,476,292.11	1,643,304,000.00	0.00	0.00	276,000,000.00
7094	TERTIARY EDUCATION	0.00	1,218,456,000.00	1,239,856,000.00	981,476,292.11	1,643,304,000.00	0.00	0.00	276,000,000.00
70941	FIRST STAGE OF TERTIARY EDUCATION	0.00	1,218,456,000.00	1,239,856,000.00	981,476,292.11	1,643,304,000.00	0.00	0.00	276,000,000.00
052100700100	Primary Health Care Development Agency								
707	HEALTH	0.00	22,292,140,000.00	20,330,140,000.00	3,043,600,207.07	21,242,991,000.00	0.00	0.00	4,033,145,000.00
7074	PUBLIC HEALTH SERVICES	0.00	22,292,140,000.00	20,330,140,000.00	3,043,600,207.07	21,242,991,000.00	0.00	0.00	4,033,145,000.00
70741	PUBLIC HEALTH SERVICES	0.00	22,292,140,000.00	20,330,140,000.00	3,043,600,207.07	21,242,991,000.00	0.00	0.00	4,033,145,000.00
052100700200	Primary Health Care Development LGA Management Office								
707	HEALTH	0.00	6,560,412,000.00	6,560,412,000.00	4,760,036,273.31	9,872,440,000.00	0.00	0.00	0.00
7074	PUBLIC HEALTH SERVICES	0.00	6,560,412,000.00	6,560,412,000.00	4,760,036,273.31	9,872,440,000.00	0.00	0.00	0.00
70741	PUBLIC HEALTH SERVICES	0.00	6,560,412,000.00	6,560,412,000.00	4,760,036,273.31	9,872,440,000.00	0.00	0.00	0.00
053500100100	Ministry of Environment and Climate Change								
705	ENVIRONMENTAL PROTECTION	0.00	16,855,163,000.00	19,458,823,000.00	14,049,926,444.91	35,492,241,000.00	34,522,241,000.00	962,000,000.00	0.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	0.00	16,855,163,000.00	19,458,823,000.00	14,049,926,444.91	35,492,241,000.00	34,522,241,000.00	962,000,000.00	0.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	0.00	16,855,163,000.00	19,458,823,000.00	14,049,926,444.91	35,492,241,000.00	34,522,241,000.00	962,000,000.00	0.00
053500200100	Jigawa State Rural Access Roads Authority (JIRARA)								
705	ENVIRONMENTAL PROTECTION	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
053500300100	Jigawa State Environmental Protection Agency (JISEPA)								
705	ENVIRONMENTAL PROTECTION	0.00	1,315,519,000.00	1,285,519,000.00	624,075,434.80	1,243,129,000.00	928,129,000.00	170,000,000.00	30,000,000.00
7051	WASTE MANAGEMENT	0.00	1,315,519,000.00	1,285,519,000.00	624,075,434.80	1,243,129,000.00	928,129,000.00	170,000,000.00	30,000,000.00
70511	WASTE MANAGEMENT	0.00	1,315,519,000.00	1,285,519,000.00	624,075,434.80	1,243,129,000.00	928,129,000.00	170,000,000.00	30,000,000.00

Jigawa State Government 2026 Approved Budget - MDAs Expenditure by Function

Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
055100100100	Ministry for Local Government and Community Development								
701	GENERAL PUBLIC SERVICES	0.00	141,000,000.00	141,000,000.00	51,788,788.00	185,000,000.00	0.00	0.00	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	0.00	141,000,000.00	141,000,000.00	51,788,788.00	185,000,000.00	0.00	0.00	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	141,000,000.00	141,000,000.00	51,788,788.00	185,000,000.00	0.00	0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	0.00	8,819,212,000.00	8,819,212,000.00	542,920,328.93	13,453,535,000.00	0.00	119,798,000.00	0.00
7062	COMMUNITY DEVELOPMENT	0.00	8,819,212,000.00	8,819,212,000.00	542,920,328.93	13,453,535,000.00	0.00	119,798,000.00	0.00
70621	COMMUNITY DEVELOPMENT	0.00	8,819,212,000.00	8,819,212,000.00	542,920,328.93	13,453,535,000.00	0.00	119,798,000.00	0.00

Jigawa State Government 2026 Approved Budget - MDAs Revenue by Economic

Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
011100100100	Government House								
1	Revenue	0.00	3,000,000.00	3,000,000.00	4,950,000.00	272,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	3,000,000.00	3,000,000.00	4,950,000.00	272,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	3,000,000.00	3,000,000.00	4,950,000.00	272,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	3,000,000.00	3,000,000.00	4,950,000.00	272,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	3,000,000.00	3,000,000.00	4,950,000.00	204,000,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	68,000,000.00	0.00	0.00	0.00

011100100200	Deputy Governor's Office								
1	Revenue	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00

011101000100	Due Process & Project Monitoring Bureau								
1	Revenue	0.00	5,500,000.00	5,500,000.00	3,220,309.71	8,700,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	5,500,000.00	5,500,000.00	3,220,309.71	8,700,000.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	410,000.00	410,000.00	180,309.71	410,000.00	0.00	0.00	0.00
120103	Other Taxes	0.00	410,000.00	410,000.00	180,309.71	410,000.00	0.00	0.00	0.00
12010313	Withholding Tax on Contracts	0.00	410,000.00	410,000.00	180,309.71	410,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	5,090,000.00	5,090,000.00	3,040,000.00	8,290,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	5,090,000.00	5,090,000.00	3,040,000.00	8,200,000.00	0.00	0.00	0.00
12020417	Contractor Registration Fees	0.00	5,000,000.00	5,000,000.00	3,040,000.00	5,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	90,000.00	90,000.00	0.00	2,400,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00
12020601	Sales Of Journal & Publications	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00

011103700100	Pilgrim Welfare Agency								
1	Revenue	0.00	3,000,000.00	3,000,000.00	0.00	22,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	3,000,000.00	3,000,000.00	0.00	22,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	3,000,000.00	3,000,000.00	0.00	22,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	3,000,000.00	3,000,000.00	0.00	22,000,000.00	0.00	0.00	0.00
12020420	Pilgrims Welfare Fees	0.00	3,000,000.00	3,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	0.00	0.00	0.00	16,000,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00

011100900100	Jigawa State Public Complaints and Anti Corruption Commission								
1	Revenue	0.00	1,000,000,000.00	1,000,000,000.00	205,378,400.00	516,347,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	1,000,000,000.00	1,000,000,000.00	205,378,400.00	516,347,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	1,000,000,000.00	1,000,000,000.00	205,378,400.00	516,347,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	0.00	0.00	0.00	11,847,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	0.00	0.00	0.00	8,897,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	2,950,000.00	0.00	0.00	0.00
120210	REPAYMENTS - GENERAL	0.00	1,000,000,000.00	1,000,000,000.00	205,378,400.00	504,500,000.00	0.00	0.00	0.00
12021014	Recovery of Public Funds	0.00	1,000,000,000.00	1,000,000,000.00	205,378,400.00	504,500,000.00	0.00	0.00	0.00

Jigawa State Government 2026 Approved Budget - MDAs Revenue by Economic

Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
011100700100	Jigawa State Research Institute								
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>38,700,000.00</u>	<u>38,700,000.00</u>	<u>11,100,000.00</u>	<u>38,180,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	Independent Revenue	0.00	38,700,000.00	38,700,000.00	11,100,000.00	38,180,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	38,700,000.00	38,700,000.00	11,100,000.00	38,180,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	21,700,000.00	21,700,000.00	9,600,000.00	34,680,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	20,000,000.00	20,000,000.00	9,600,000.00	19,260,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	6,420,000.00	0.00	0.00	0.00
12020441	Laboratory Fees	0.00	1,000,000.00	1,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
12020485	Consultancy Services Fees	0.00	700,000.00	700,000.00	0.00	4,000,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	17,000,000.00	17,000,000.00	1,500,000.00	3,500,000.00	0.00	0.00	0.00
12020608	Sales Of Improved Agric Inputs (Seeds, Pesticides, etc)	0.00	17,000,000.00	17,000,000.00	1,500,000.00	3,500,000.00	0.00	0.00	0.00
016100100100	Office of the SSG Admin & Finance Directorate								
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>102,000,000.00</u>	<u>102,000,000.00</u>	<u>0.00</u>	<u>110,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	Independent Revenue	0.00	102,000,000.00	102,000,000.00	0.00	110,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	102,000,000.00	102,000,000.00	0.00	110,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	2,000,000.00	2,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	2,000,000.00	2,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
120208	Rent on Government Buildings - General	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
12020803	Rent on Government Buildings	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
016100200100	Chieftaincy & Religious Affairs Department								
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>3,500,000.00</u>	<u>3,500,000.00</u>	<u>6,000,000.00</u>	<u>169,820,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	Independent Revenue	0.00	3,500,000.00	3,500,000.00	6,000,000.00	169,820,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	3,500,000.00	3,500,000.00	6,000,000.00	169,820,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	3,500,000.00	3,500,000.00	6,000,000.00	169,820,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	3,500,000.00	3,500,000.00	6,000,000.00	127,340,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	42,480,000.00	0.00	0.00	0.00
016100300100	Research, Evaluation and Political Affairs Directorate								
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>6,750,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	Independent Revenue	0.00	0.00	0.00	0.00	6,750,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	0.00	6,750,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	0.00	0.00	0.00	6,750,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	1,750,000.00	0.00	0.00	0.00
016100400100	Special Service Directorate								
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>520,000,000.00</u>	<u>520,000,000.00</u>	<u>64,458,000.00</u>	<u>2,409,446,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	Independent Revenue	0.00	0.00	0.00	0.00	67,474,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	0.00	67,474,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	0.00	0.00	0.00	67,474,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	0.00	0.00	0.00	50,604,000.00	0.00	0.00	0.00

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12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	16,870,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	520,000,000.00	520,000,000.00	64,458,000.00	2,341,972,000.00	0.00	0.00	0.00
1302	GRANTS	0.00	520,000,000.00	520,000,000.00	64,458,000.00	2,341,972,000.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	520,000,000.00	520,000,000.00	64,458,000.00	2,341,972,000.00	0.00	0.00	0.00
13020103	CURRENT GRANTS FROM LGAS	0.00	520,000,000.00	520,000,000.00	64,458,000.00	2,341,972,000.00	0.00	0.00	0.00

016100500100	Council Affairs Department								
1	Revenue	0.00	1,000,000,000.00	1,000,000,000.00	24,012,000.00	1,000,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	1,000,000,000.00	1,000,000,000.00	24,012,000.00	1,000,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	1,000,000,000.00	1,000,000,000.00	24,012,000.00	1,000,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	1,000,000,000.00	1,000,000,000.00	24,012,000.00	1,000,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	1,000,000,000.00	1,000,000,000.00	24,012,000.00	1,000,000,000.00	0.00	0.00	0.00

016100600100	Jigawa State Hisbah Board								
1	Revenue	0.00	360,000,000.00	360,000,000.00	0.00	2,222,500,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	0.00	0.00	0.00	52,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	0.00	52,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	0.00	0.00	0.00	52,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	0.00	0.00	0.00	39,000,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	13,000,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	360,000,000.00	360,000,000.00	0.00	2,170,500,000.00	0.00	0.00	0.00
1302	GRANTS	0.00	360,000,000.00	360,000,000.00	0.00	2,170,500,000.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	360,000,000.00	360,000,000.00	0.00	2,170,500,000.00	0.00	0.00	0.00
13020103	CURRENT GRANTS FROM LGAS	0.00	360,000,000.00	360,000,000.00	0.00	1,156,000,000.00	0.00	0.00	0.00
13020104	CAPITAL GRANTS FROM LGAS	0.00	0.00	0.00	0.00	1,014,500,000.00	0.00	0.00	0.00

015400100100	Ministry of Humanitarian and Special Duties								
1	Revenue	0.00	0.00	0.00	0.00	11,800,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	0.00	0.00	0.00	11,800,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	0.00	11,800,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	0.00	0.00	0.00	11,800,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	0.00	0.00	0.00	8,850,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	2,950,000.00	0.00	0.00	0.00

015400200100	State Emergency Management Agency								
1	Revenue	0.00	0.00	0.00	0.00	42,997,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	0.00	0.00	0.00	42,997,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	0.00	42,997,000.00	0.00	0.00	0.00
120201	Licenses - General	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
12020146	Fire Safety Licence	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	0.00	0.00	0.00	37,997,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	0.00	0.00	0.00	29,537,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	8,460,000.00	0.00	0.00	0.00

015400400100	Fire Service Directorate								
1	Revenue	0.00	5,000,000.00	5,000,000.00	1,050,000.00	1,002,620,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	5,000,000.00	5,000,000.00	1,050,000.00	1,002,620,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	5,000,000.00	5,000,000.00	1,050,000.00	1,002,620,000.00	0.00	0.00	0.00
120201	Licenses - General	0.00	5,000,000.00	5,000,000.00	1,050,000.00	0.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
12020146	Fire Safety Licence	0.00	5,000,000.00	5,000,000.00	1,050,000.00	0.00	0.00	0.00	0.00
120204	Fees - General	0.00	0.00	0.00	0.00	104,620,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	0.00	0.00	0.00	78,460,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	26,160,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	0.00	0.00	0.00	898,000,000.00	0.00	0.00	0.00
12020608	Sales Of Improved Agric Inputs (Seeds, Pesticides, etc)	0.00	0.00	0.00	0.00	898,000,000.00	0.00	0.00	0.00

012500100100	Office of the Head of State Civil Service								
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>700,000.00</u>	<u>700,000.00</u>	<u>600,000.00</u>	<u>135,751,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	Independent Revenue	0.00	700,000.00	700,000.00	600,000.00	135,751,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	700,000.00	700,000.00	600,000.00	135,751,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	700,000.00	700,000.00	600,000.00	135,751,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	700,000.00	700,000.00	600,000.00	131,813,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	3,938,000.00	0.00	0.00	0.00

012500300100	Manpower Development and Training Directorate								
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>500,000.00</u>	<u>500,000.00</u>	<u>117,000.00</u>	<u>500,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	Independent Revenue	0.00	500,000.00	500,000.00	117,000.00	500,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	500,000.00	500,000.00	117,000.00	500,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	500,000.00	500,000.00	117,000.00	500,000.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	500,000.00	500,000.00	117,000.00	500,000.00	0.00	0.00	0.00

012500400100	Manpower Development Institute								
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>275,500,000.00</u>	<u>275,500,000.00</u>	<u>57,391,038.00</u>	<u>293,500,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	Independent Revenue	0.00	275,500,000.00	275,500,000.00	57,391,038.00	293,500,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	275,500,000.00	275,500,000.00	57,391,038.00	293,500,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	140,500,000.00	140,500,000.00	11,909,638.00	144,000,000.00	0.00	0.00	0.00
12020422	Soil Test Fees	0.00	90,000,000.00	90,000,000.00	10,559,638.00	90,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	500,000.00	500,000.00	0.00	3,000,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
12020467	Training Fees	0.00	50,000,000.00	50,000,000.00	1,350,000.00	50,000,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
120207	Earnings - General	0.00	133,000,000.00	133,000,000.00	45,481,400.00	147,500,000.00	0.00	0.00	0.00
12020710	Earnings from Guest Houses	0.00	90,000,000.00	90,000,000.00	30,340,400.00	100,000,000.00	0.00	0.00	0.00
12020714	Earnings From ICT Services	0.00	3,000,000.00	3,000,000.00	328,000.00	3,000,000.00	0.00	0.00	0.00
12020733	Earnings from Hall Hire	0.00	40,000,000.00	40,000,000.00	14,813,000.00	44,500,000.00	0.00	0.00	0.00

014000100100	Office of the State Auditor General								
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>675,000.00</u>	<u>675,000.00</u>	<u>360,000.00</u>	<u>10,600,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	Independent Revenue	0.00	675,000.00	675,000.00	360,000.00	10,600,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	675,000.00	675,000.00	360,000.00	10,600,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	675,000.00	675,000.00	360,000.00	10,600,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	0.00	0.00	0.00	7,500,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
12020477	Registration of Audit and Accounting Firm Fees	0.00	675,000.00	675,000.00	360,000.00	600,000.00	0.00	0.00	0.00

014000200100	Office of the Auditor General Local Government Audit								
1	Revenue	0.00	701,560,000.00	921,560,000.00	597,080,156.15	1,024,625,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	1,560,000.00	1,560,000.00	100,000.00	16,300,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	1,560,000.00	1,560,000.00	100,000.00	16,300,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	60,000.00	60,000.00	100,000.00	14,800,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	60,000.00	60,000.00	100,000.00	11,100,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	3,700,000.00	0.00	0.00	0.00
120213	Reimbursement - General	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00
12021302	Audit Fees	0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	700,000,000.00	920,000,000.00	596,980,156.15	1,008,325,000.00	0.00	0.00	0.00
1302	GRANTS	0.00	700,000,000.00	920,000,000.00	596,980,156.15	1,008,325,000.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	700,000,000.00	920,000,000.00	596,980,156.15	1,008,325,000.00	0.00	0.00	0.00
13020103	CURRENT GRANTS FROM LGAS	0.00	516,900,000.00	676,900,000.00	471,173,897.90	568,325,000.00	0.00	0.00	0.00
13020104	CAPITAL GRANTS FROM LGAS	0.00	183,100,000.00	243,100,000.00	125,806,258.25	440,000,000.00	0.00	0.00	0.00

014700100100	Civil Service Commission								
1	Revenue	0.00	3,200,000.00	3,200,000.00	0.00	8,100,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	3,200,000.00	3,200,000.00	0.00	8,100,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	3,200,000.00	3,200,000.00	0.00	8,100,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	0.00	0.00	0.00	7,300,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	0.00	0.00	0.00	5,475,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	1,825,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	3,200,000.00	3,200,000.00	0.00	800,000.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	3,200,000.00	3,200,000.00	0.00	800,000.00	0.00	0.00	0.00

014800100100	State Independent Electoral Commission								
1	Revenue	0.00	681,000.00	681,000.00	0.00	4,481,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	681,000.00	681,000.00	0.00	4,481,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	681,000.00	681,000.00	0.00	4,481,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	681,000.00	681,000.00	0.00	4,481,000.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	681,000.00	681,000.00	0.00	4,481,000.00	0.00	0.00	0.00

014900100100	Local Government Service Commission								
1	Revenue	0.00	1,405,000,000.00	1,585,000,000.00	1,377,681,788.21	1,603,912,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	5,000,000.00	5,000,000.00	3,715,000.00	5,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	5,000,000.00	5,000,000.00	3,715,000.00	5,000,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	5,000,000.00	5,000,000.00	3,715,000.00	5,000,000.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	5,000,000.00	5,000,000.00	3,715,000.00	5,000,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	1,400,000,000.00	1,580,000,000.00	1,373,966,788.21	1,598,912,000.00	0.00	0.00	0.00
1302	GRANTS	0.00	1,400,000,000.00	1,580,000,000.00	1,373,966,788.21	1,598,912,000.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	1,400,000,000.00	1,580,000,000.00	1,373,966,788.21	1,598,912,000.00	0.00	0.00	0.00
13020103	CURRENT GRANTS FROM LGAS	0.00	1,350,000,000.00	1,530,000,000.00	1,313,966,788.21	1,388,912,000.00	0.00	0.00	0.00
13020104	CAPITAL GRANTS FROM LGAS	0.00	50,000,000.00	50,000,000.00	60,000,000.00	210,000,000.00	0.00	0.00	0.00

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021500100100	Ministry of Agriculture & Natural Resources								
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>58,530,500,000.00</u>	<u>58,530,500,000.00</u>	<u>1,197,411,158.79</u>	<u>2,724,700,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	Independent Revenue	0.00	29,030,500,000.00	29,030,500,000.00	1,074,924,737.00	2,724,700,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	29,030,500,000.00	29,030,500,000.00	1,074,924,737.00	2,724,700,000.00	0.00	0.00	0.00
120201	Licenses - General	0.00	22,500,000.00	22,500,000.00	180,000.00	1,000,000.00	0.00	0.00	0.00
12020116	Cattle Dealer Licenses	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
12020119	Fishing Permits	0.00	1,000,000.00	1,000,000.00	180,000.00	1,000,000.00	0.00	0.00	0.00
12020122	Produce Buying Licenses	0.00	17,000,000.00	17,000,000.00	0.00	0.00	0.00	0.00	0.00
12020141	Hide and Skin Buyers License	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
120204	Fees - General	0.00	8,000,000.00	8,000,000.00	4,315,000.00	719,700,000.00	0.00	0.00	0.00
12020408	Irrigation Water Charges	0.00	3,000,000.00	3,000,000.00	1,550,000.00	500,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	4,000,000.00	4,000,000.00	2,700,000.00	164,400,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	54,800,000.00	0.00	0.00	0.00
12020470	Hide and Skin inspection charges	0.00	1,000,000.00	1,000,000.00	65,000.00	500,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	29,000,000,000.00	29,000,000,000.00	1,070,429,737.00	2,003,000,000.00	0.00	0.00	0.00
12020609	Proceeds from Sales of Farm Produce	0.00	28,500,000,000.00	28,500,000,000.00	1,069,824,737.00	2,000,000,000.00	0.00	0.00	0.00
12020625	Sales of Buffer Stored Grains	0.00	500,000,000.00	500,000,000.00	605,000.00	3,000,000.00	0.00	0.00	0.00
120209	Rent on Land & Others - General	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
12020901	Rent on Government Land	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	500,000,000.00	500,000,000.00	51,788,788.00	0.00	0.00	0.00	0.00
1302	GRANTS	0.00	500,000,000.00	500,000,000.00	51,788,788.00	0.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	500,000,000.00	500,000,000.00	51,788,788.00	0.00	0.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	500,000,000.00	500,000,000.00	51,788,788.00	0.00	0.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	29,000,000,000.00	29,000,000,000.00	70,697,633.79	0.00	0.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	29,000,000,000.00	29,000,000,000.00	70,697,633.79	0.00	0.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	29,000,000,000.00	29,000,000,000.00	70,697,633.79	0.00	0.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	0.00	29,000,000,000.00	29,000,000,000.00	70,697,633.79	0.00	0.00	0.00	0.00

021510200100	Jigawa State Agricultural & Rural Development Authority (JARDA)								
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>3,728,000,000.00</u>	<u>3,728,000,000.00</u>	<u>1,079,967,720.18</u>	<u>7,817,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	Independent Revenue	0.00	1,000,000,000.00	1,000,000,000.00	520,045,962.79	6,267,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	1,000,000,000.00	1,000,000,000.00	520,045,962.79	6,267,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	0.00	0.00	0.00	267,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	67,000,000.00	0.00	0.00	0.00
120210	REPAYMENTS - GENERAL	0.00	1,000,000,000.00	1,000,000,000.00	520,045,962.79	6,000,000,000.00	0.00	0.00	0.00
12021008	Repayment of Agricultural Loans (Cluster, Ox/Bull Loan, etc)	0.00	1,000,000,000.00	1,000,000,000.00	520,045,962.79	6,000,000,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	1,128,000,000.00	1,128,000,000.00	28,387,876.00	1,150,000,000.00	0.00	0.00	0.00

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1301	AID	0.00	28,000,000.00	28,000,000.00	28,387,876.00	150,000,000.00	0.00	0.00	0.00
130102	FOREIGN AID	0.00	28,000,000.00	28,000,000.00	28,387,876.00	150,000,000.00	0.00	0.00	0.00
13010202	CAPITAL FOREIGN AID	0.00	28,000,000.00	28,000,000.00	28,387,876.00	150,000,000.00	0.00	0.00	0.00
1302	GRANTS	0.00	1,100,000,000.00	1,100,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00
130202	FOREIGN GRANTS	0.00	1,100,000,000.00	1,100,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00
13020202	CAPITAL FOREIGN GRANTS	0.00	1,100,000,000.00	1,100,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	1,600,000,000.00	1,600,000,000.00	531,533,881.39	400,000,000.00	0.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	1,600,000,000.00	1,600,000,000.00	531,533,881.39	400,000,000.00	0.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	1,600,000,000.00	1,600,000,000.00	531,533,881.39	400,000,000.00	0.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	0.00	1,600,000,000.00	1,600,000,000.00	531,533,881.39	400,000,000.00	0.00	0.00	0.00

021510300100	Jigawa Agricultural Transformation Agency (JATA)								
1	Revenue	0.00	0.00	0.00	0.00	3,805,507,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	0.00	0.00	0.00	805,507,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	0.00	805,507,000.00	0.00	0.00	0.00
120210	REPAYMENTS - GENERAL	0.00	0.00	0.00	0.00	805,507,000.00	0.00	0.00	0.00
12021008	Repayment of Agricultural Loans (Cluster, Ox/Bull Loan, etc)	0.00	0.00	0.00	0.00	805,507,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	0.00	0.00	0.00	3,000,000,000.00	0.00	0.00	0.00
1302	GRANTS	0.00	0.00	0.00	0.00	3,000,000,000.00	0.00	0.00	0.00
130202	FOREIGN GRANTS	0.00	0.00	0.00	0.00	3,000,000,000.00	0.00	0.00	0.00
13020202	CAPITAL FOREIGN GRANTS	0.00	0.00	0.00	0.00	3,000,000,000.00	0.00	0.00	0.00

027000100100	Ministry of Livestock								
1	Revenue	0.00	0.00	0.00	0.00	545,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	0.00	0.00	0.00	545,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	0.00	545,000,000.00	0.00	0.00	0.00
120201	Licenses - General	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
12020119	Fishing Permits	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
12020143	Other Animals License	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	0.00	0.00	0.00	528,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	0.00	0.00	0.00	395,000,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	132,000,000.00	0.00	0.00	0.00
12020470	Hide and Skin inspection charges	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
12020624	Livestock Sales	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
12020636	Sales of Cards	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00

027000200100	Farmers and Herdsman Board								
1	Revenue	0.00	0.00	0.00	0.00	34,400,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	0.00	0.00	0.00	34,400,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	0.00	34,400,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
120204	Fees - General	0.00	0.00	0.00	0.00	34,400,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	0.00	0.00	0.00	25,800,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	8,600,000.00	0.00	0.00	0.00
022000100100	Ministry of Finance								
1	Revenue	0.00	419,247,200,000.00	476,847,200,000.00	240,648,366,044.83	614,063,286,000.00	0.00	0.00	0.00
11	GOVERNMENT SHARE OF FAAC	0.00	268,100,000,000.00	325,700,000,000.00	203,914,355,540.57	418,680,000,000.00	0.00	0.00	0.00
1101	GOVERNMENT SHARE OF FAAC	0.00	268,100,000,000.00	325,700,000,000.00	203,914,355,540.57	418,680,000,000.00	0.00	0.00	0.00
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUES	0.00	34,000,000,000.00	63,300,000,000.00	56,670,883,427.48	96,265,000,000.00	0.00	0.00	0.00
11010101	Statutory Allocation	0.00	34,000,000,000.00	63,300,000,000.00	56,670,883,427.48	96,265,000,000.00	0.00	0.00	0.00
110102	STATE GOVERNMENT SHARE OF VAT	0.00	80,000,000,000.00	90,300,000,000.00	71,530,764,750.10	102,000,000,000.00	0.00	0.00	0.00
11010201	Share of VAT	0.00	80,000,000,000.00	90,300,000,000.00	71,530,764,750.10	102,000,000,000.00	0.00	0.00	0.00
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES	0.00	154,100,000,000.00	172,100,000,000.00	75,712,707,362.99	220,415,000,000.00	0.00	0.00	0.00
11010301	Excess Crude Oil Revenue	0.00	2,000,000,000.00	7,000,000,000.00	8,158,485,554.36	12,565,000,000.00	0.00	0.00	0.00
11010303	Exchange Gain	0.00	0.00	0.00	0.00	10,000,000,000.00	0.00	0.00	0.00
11010304	Ecological Fund	0.00	3,000,000,000.00	3,000,000,000.00	1,811,779,599.82	6,000,000,000.00	0.00	0.00	0.00
11010305	Electronic Money Transfer Levy (EMTL)	0.00	41,000,000,000.00	9,000,000,000.00	12,852,884,682.52	5,000,000,000.00	0.00	0.00	0.00
11010306	FOREX Equalization Mineral	0.00	200,000,000.00	200,000,000.00	200,752,442.38	3,000,000,000.00	0.00	0.00	0.00
11010310	NNPC Refund	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
11010311	NLNG Dividend	0.00	2,300,000,000.00	47,300,000,000.00	18,067,183,462.28	115,200,000,000.00	0.00	0.00	0.00
11010312	Stabilization Funds	0.00	1,500,000,000.00	1,500,000,000.00	0.00	0.00	0.00	0.00	0.00
11010313	State Infrastructure & Security	0.00	24,000,000,000.00	29,000,000,000.00	21,621,621,621.63	30,000,000,000.00	0.00	0.00	0.00
11010314	Signature Bonus	0.00	50,000,000,000.00	50,000,000,000.00	0.00	25,000,000,000.00	0.00	0.00	0.00
11010399	Other FAAC Distributions	0.00	30,000,000,000.00	25,000,000,000.00	13,000,000,000.00	13,650,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	28,323,200,000.00	28,323,200,000.00	5,220,834,651.55	22,119,390,000.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	20,065,200,000.00	20,065,200,000.00	4,231,023,162.72	12,174,000,000.00	0.00	0.00	0.00
120103	Other Taxes	0.00	20,065,200,000.00	20,065,200,000.00	4,231,023,162.72	12,174,000,000.00	0.00	0.00	0.00
12010301	Stamp Duty	0.00	10,000,000,000.00	10,000,000,000.00	944,521.26	2,000,000,000.00	0.00	0.00	0.00
12010322	Corporate Social Responsibility Contribution	0.00	10,065,200,000.00	10,065,200,000.00	4,230,078,641.46	10,174,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	8,258,000,000.00	8,258,000,000.00	989,811,488.83	9,945,390,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	556,000,000.00	556,000,000.00	0.00	110,000,000.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
12020628	Sales of Condemned stores and Vehicles	0.00	546,000,000.00	546,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
120210	REPAYMENTS - GENERAL	0.00	4,192,000,000.00	4,192,000,000.00	701,221,324.90	8,875,390,000.00	0.00	0.00	0.00
12021004	Repayment of Motor Vehicle Refurbishing Loan	0.00	70,000,000.00	70,000,000.00	22,700,000.00	50,070,000.00	0.00	0.00	0.00
12021006	Refunds - PAYE for FG Staffs in the State	0.00	0.00	0.00	0.00	5,000,000,000.00	0.00	0.00	0.00
12021007	Repayment of Loan to Parastatals	0.00	2,500,000,000.00	2,500,000,000.00	0.00	2,500,000,000.00	0.00	0.00	0.00
12021010	Repayment of Bicycle Loan	0.00	5,000,000.00	5,000,000.00	3,100,000.00	5,320,000.00	0.00	0.00	0.00

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12021017	Repayment of Motor Vehicle Loan	0.00	1,100,000,000.00	1,100,000,000.00	662,121,324.90	1,100,000,000.00	0.00	0.00	0.00
12021018	Repayment of Professional Advances	0.00	17,000,000.00	17,000,000.00	13,300,000.00	20,000,000.00	0.00	0.00	0.00
12021020	Repayment of from Individuals	0.00	500,000,000.00	500,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00
120212	Interest Earned	0.00	2,010,000,000.00	2,010,000,000.00	288,590,163.93	460,000,000.00	0.00	0.00	0.00
12021210	Bank Interest	0.00	10,000,000.00	10,000,000.00	0.00	110,000,000.00	0.00	0.00	0.00
12021212	Interest on Treasury Bills and Fixed Deposit	0.00	2,000,000,000.00	2,000,000,000.00	288,590,163.93	350,000,000.00	0.00	0.00	0.00
120213	Reimbursement - General	0.00	1,500,000,000.00	1,500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00
12021316	PHCN Refund	0.00	1,500,000,000.00	1,500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	62,124,000,000.00	62,124,000,000.00	31,513,175,852.70	119,063,896,000.00	0.00	0.00	0.00
1302	GRANTS	0.00	62,124,000,000.00	62,124,000,000.00	31,513,175,852.70	119,063,896,000.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	62,124,000,000.00	62,124,000,000.00	31,513,175,852.70	119,063,896,000.00	0.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	23,000,000,000.00	23,000,000,000.00	0.00	65,000,000,000.00	0.00	0.00	0.00
13020103	CURRENT GRANTS FROM LGAS	0.00	27,124,000,000.00	27,124,000,000.00	27,261,067,211.24	42,063,896,000.00	0.00	0.00	0.00
13020104	CAPITAL GRANTS FROM LGAS	0.00	12,000,000,000.00	12,000,000,000.00	4,252,108,641.46	12,000,000,000.00	0.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	60,700,000,000.00	60,700,000,000.00	0.00	54,200,000,000.00	0.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	60,700,000,000.00	60,700,000,000.00	0.00	54,200,000,000.00	0.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	60,700,000,000.00	60,700,000,000.00	0.00	54,200,000,000.00	0.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	0.00	60,700,000,000.00	60,700,000,000.00	0.00	54,200,000,000.00	0.00	0.00	0.00

022000800100	Jigawa State Internal Revenue Service (JIRS)								
1	Revenue	0.00	5,543,136,000.00	5,543,136,000.00	5,047,402,741.00	11,010,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	5,543,136,000.00	5,543,136,000.00	5,047,402,741.00	11,010,000,000.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	5,384,636,000.00	5,384,636,000.00	4,907,068,100.00	10,703,400,000.00	0.00	0.00	0.00
120101	PERSONAL TAXES	0.00	5,050,000,000.00	5,050,000,000.00	4,563,601,543.00	9,954,000,000.00	0.00	0.00	0.00
12010101	Pay-As-You-Earn (Public Sector)	0.00	4,200,000,000.00	4,200,000,000.00	3,503,139,933.00	7,620,000,000.00	0.00	0.00	0.00
12010112	Pay-As-You-Earn (Non-Public-Sector)	0.00	800,000,000.00	800,000,000.00	1,027,018,488.00	2,234,000,000.00	0.00	0.00	0.00
12010113	Other Direct Assessment Tax	0.00	50,000,000.00	50,000,000.00	33,443,122.00	100,000,000.00	0.00	0.00	0.00
120103	Other Taxes	0.00	334,636,000.00	334,636,000.00	343,466,557.00	749,400,000.00	0.00	0.00	0.00
12010301	Stamp Duty	0.00	0.00	0.00	0.00	1,700,000.00	0.00	0.00	0.00
12010307	Withholding Tax On Bank Deposits	0.00	200,000,000.00	200,000,000.00	238,568,347.00	519,000,000.00	0.00	0.00	0.00
12010308	Withholding Tax on Non-limited Liability Company/Contractors	0.00	100,000,000.00	100,000,000.00	76,161,888.00	166,000,000.00	0.00	0.00	0.00
12010309	Withholding Tax on Dividend	0.00	15,000,000.00	15,000,000.00	12,500,000.00	27,000,000.00	0.00	0.00	0.00
12010310	Withholding Tax on Rent	0.00	18,636,000.00	18,636,000.00	15,530,000.00	34,000,000.00	0.00	0.00	0.00
12010323	Consumtion Tax	0.00	1,000,000.00	1,000,000.00	706,322.00	1,700,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	158,500,000.00	158,500,000.00	140,334,641.00	306,600,000.00	0.00	0.00	0.00
120201	Licenses - General	0.00	80,000,000.00	80,000,000.00	70,035,685.00	153,300,000.00	0.00	0.00	0.00

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12020132	Motor Vehicle Licenses	0.00	50,000,000.00	50,000,000.00	35,878,744.00	79,000,000.00	0.00	0.00	0.00
12020133	Drivers' Licenses	0.00	30,000,000.00	30,000,000.00	34,156,941.00	74,300,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	8,500,000.00	8,500,000.00	5,946,328.00	13,132,000.00	0.00	0.00	0.00
12020479	Motor Vehicles, Taxi and Motor Cycle Registration Fees	0.00	5,000,000.00	5,000,000.00	3,508,789.00	7,632,000.00	0.00	0.00	0.00
12020493	Auto Mechanic Registration Fees	0.00	500,000.00	500,000.00	352,197.00	1,000,000.00	0.00	0.00	0.00
12020494	Annual Communication Equipment Installation/ Optic Fibre Laying Fees	0.00	3,000,000.00	3,000,000.00	2,085,342.00	4,500,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	70,000,000.00	70,000,000.00	64,352,628.00	140,168,000.00	0.00	0.00	0.00
12020637	Proceeds from Sales of Number Plates	0.00	60,000,000.00	60,000,000.00	57,880,249.00	125,748,000.00	0.00	0.00	0.00
12020638	Sales of Passenger Manifest and Way Bill Document	0.00	10,000,000.00	10,000,000.00	6,472,379.00	14,420,000.00	0.00	0.00	0.00

022200100100	Ministry of Commerce, Industries and Co-operatives								
1	Revenue	0.00	535,000,000.00	535,000,000.00	8,534,216.00	792,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	535,000,000.00	535,000,000.00	8,534,216.00	792,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	535,000,000.00	535,000,000.00	8,534,216.00	792,000,000.00	0.00	0.00	0.00
120201	Licenses - General	0.00	14,000,000.00	14,000,000.00	282,000.00	10,000,000.00	0.00	0.00	0.00
12020109	Registration of Voluntary Organization	0.00	8,000,000.00	8,000,000.00	212,000.00	5,000,000.00	0.00	0.00	0.00
12020147	Licence of Hotels and Restaurants	0.00	6,000,000.00	6,000,000.00	70,000.00	5,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	11,000,000.00	11,000,000.00	6,082,216.00	282,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	2,000,000.00	2,000,000.00	5,182,216.00	130,000,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	143,000,000.00	0.00	0.00	0.00
12020449	Business Premises/Trade Operating Fees	0.00	9,000,000.00	9,000,000.00	900,000.00	9,000,000.00	0.00	0.00	0.00
120207	Earnings - General	0.00	510,000,000.00	510,000,000.00	2,170,000.00	500,000,000.00	0.00	0.00	0.00
12020709	Earnings from Tourism/Culture/Arts Centres	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
12020738	Earnings from Export Free Zone Proceeds	0.00	500,000,000.00	500,000,000.00	2,170,000.00	500,000,000.00	0.00	0.00	0.00

022200200100	Mineral Resources Development Agency								
1	Revenue	0.00	50,600,000.00	50,600,000.00	0.00	206,500,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	50,600,000.00	50,600,000.00	0.00	206,500,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	50,600,000.00	50,600,000.00	0.00	206,500,000.00	0.00	0.00	0.00
120201	Licenses - General	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
12020158	Mining Activities Licence	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	600,000.00	600,000.00	0.00	156,500,000.00	0.00	0.00	0.00
12020414	Royalties	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	50,000.00	50,000.00	0.00	150,000,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00
12020448	Gate Fees	0.00	550,000.00	550,000.00	0.00	0.00	0.00	0.00	0.00

Jigawa State Government 2026 Approved Budget - MDAs Revenue by Economic

Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
022200300100	Jigawa State Investment Promotion Agency								
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>1,500,000.00</u>	<u>1,500,000.00</u>	<u>0.00</u>	<u>4,500,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<u>12</u>	<u>Independent Revenue</u>	<u>0.00</u>	<u>1,500,000.00</u>	<u>1,500,000.00</u>	<u>0.00</u>	<u>4,500,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
1202	NON-TAX REVENUE	0.00	1,500,000.00	1,500,000.00	0.00	4,500,000.00	0.00	0.00	0.00
120207	Earnings - General	0.00	1,500,000.00	1,500,000.00	0.00	4,500,000.00	0.00	0.00	0.00
12020708	Earnings from Agricultural Produce	0.00	1,500,000.00	1,500,000.00	0.00	4,500,000.00	0.00	0.00	0.00

022700100100	Jigawa State Agency for Youth Empowerment and Employment								
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>1,001,500,000.00</u>	<u>1,001,500,000.00</u>	<u>0.00</u>	<u>1,207,007,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<u>12</u>	<u>Independent Revenue</u>	<u>0.00</u>	<u>1,001,500,000.00</u>	<u>1,001,500,000.00</u>	<u>0.00</u>	<u>1,207,007,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
1202	NON-TAX REVENUE	0.00	1,001,500,000.00	1,001,500,000.00	0.00	1,207,007,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	1,500,000.00	1,500,000.00	0.00	207,007,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	1,500,000.00	1,500,000.00	0.00	155,150,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	51,857,000.00	0.00	0.00	0.00
120210	REPAYMENTS - GENERAL	0.00	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00
12021008	Repayment of Agricultural Loans (Cluster, Ox/Bull Loan, etc)	0.00	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00

023100100100	Ministry of Power and Energy								
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>13,702,500,000.00</u>	<u>13,702,500,000.00</u>	<u>5,163,563,000.00</u>	<u>17,782,922,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<u>12</u>	<u>Independent Revenue</u>	<u>0.00</u>	<u>2,500,000.00</u>	<u>2,500,000.00</u>	<u>13,297,000.00</u>	<u>1,302,922,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
1202	NON-TAX REVENUE	0.00	2,500,000.00	2,500,000.00	13,297,000.00	1,302,922,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	2,500,000.00	2,500,000.00	13,297,000.00	1,302,922,000.00	0.00	0.00	0.00
12020415	Trade Testing Fees	0.00	500,000.00	500,000.00	197,000.00	300,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	2,000,000.00	2,000,000.00	13,100,000.00	1,044,622,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	258,000,000.00	0.00	0.00	0.00
<u>13</u>	<u>AID AND GRANTS</u>	<u>0.00</u>	<u>13,700,000,000.00</u>	<u>13,700,000,000.00</u>	<u>5,150,266,000.00</u>	<u>16,480,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<u>1302</u>	<u>GRANTS</u>	<u>0.00</u>	<u>13,700,000,000.00</u>	<u>13,700,000,000.00</u>	<u>5,150,266,000.00</u>	<u>16,480,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
130201	DOMESTIC GRANTS	0.00	13,700,000,000.00	13,700,000,000.00	5,150,266,000.00	12,770,000,000.00	0.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	0.00	0.00	0.00	10,000,000,000.00	0.00	0.00	0.00
13020103	CURRENT GRANTS FROM LGAS	0.00	1,200,000,000.00	1,200,000,000.00	290,266,000.00	0.00	0.00	0.00	0.00
13020104	CAPITAL GRANTS FROM LGAS	0.00	12,500,000,000.00	12,500,000,000.00	4,860,000,000.00	2,770,000,000.00	0.00	0.00	0.00
130202	FOREIGN GRANTS	0.00	0.00	0.00	0.00	3,710,000,000.00	0.00	0.00	0.00
13020202	CAPITAL FOREIGN GRANTS	0.00	0.00	0.00	0.00	3,710,000,000.00	0.00	0.00	0.00

023100200100	Rural Electricity Board								
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>49,000,000.00</u>	<u>49,000,000.00</u>	<u>21,697,125.00</u>	<u>65,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<u>12</u>	<u>Independent Revenue</u>	<u>0.00</u>	<u>49,000,000.00</u>	<u>49,000,000.00</u>	<u>21,697,125.00</u>	<u>65,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
1201	TAX REVENUE	0.00	48,000,000.00	48,000,000.00	21,697,125.00	53,000,000.00	0.00	0.00	0.00
120103	Other Taxes	0.00	48,000,000.00	48,000,000.00	21,697,125.00	53,000,000.00	0.00	0.00	0.00
12010308	Withholding Tax on Non-limited Liability Company/Contractors	0.00	48,000,000.00	48,000,000.00	21,697,125.00	53,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	1,000,000.00	1,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	1,000,000.00	1,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	1,000,000.00	1,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
023100300100	Alternative Energy Agency								
1	Revenue	0.00	0.00	0.00	0.00	90,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	0.00	0.00	0.00	90,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	0.00	90,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	0.00	0.00	0.00	90,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	0.00	0.00	0.00	65,000,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00

023400100100	Ministry of Works & Transport								
1	Revenue	0.00	127,000,000.00	127,000,000.00	22,390,000.00	1,848,650,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	127,000,000.00	127,000,000.00	22,390,000.00	1,848,650,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	127,000,000.00	127,000,000.00	22,390,000.00	1,848,650,000.00	0.00	0.00	0.00
120201	Licenses - General	0.00	2,000,000.00	2,000,000.00	997,500.00	2,000,000.00	0.00	0.00	0.00
12020159	Heavy Duty Permit	0.00	2,000,000.00	2,000,000.00	997,500.00	2,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	55,000,000.00	55,000,000.00	21,022,500.00	1,775,650,000.00	0.00	0.00	0.00
12020415	Trade Testing Fees	0.00	1,000,000.00	1,000,000.00	465,000.00	350,000.00	0.00	0.00	0.00
12020422	Soil Test Fees	0.00	2,000,000.00	2,000,000.00	657,500.00	2,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	50,000,000.00	50,000,000.00	4,950,000.00	1,335,300,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	435,000,000.00	0.00	0.00	0.00
12020472	Certificate of Road Worthness	0.00	2,000,000.00	2,000,000.00	14,950,000.00	3,000,000.00	0.00	0.00	0.00
120207	Earnings - General	0.00	70,000,000.00	70,000,000.00	370,000.00	71,000,000.00	0.00	0.00	0.00
12020732	Earnings from Airport / Hajj Operation	0.00	70,000,000.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00
12020734	Earnings from Hire of Sump Lorry	0.00	0.00	0.00	370,000.00	1,000,000.00	0.00	0.00	0.00

023400400100	Jigawa Roads Maintenance Agency								
1	Revenue	0.00	8,500,000.00	8,500,000.00	1,800,000.00	973,260,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	8,500,000.00	8,500,000.00	1,800,000.00	973,260,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	8,500,000.00	8,500,000.00	1,800,000.00	973,260,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	0.00	0.00	0.00	243,260,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	243,260,000.00	0.00	0.00	0.00
120207	Earnings - General	0.00	8,500,000.00	8,500,000.00	1,800,000.00	730,000,000.00	0.00	0.00	0.00
12020703	Earnings From Hire Of Plants & Equipment	0.00	8,500,000.00	8,500,000.00	1,800,000.00	730,000,000.00	0.00	0.00	0.00

023800100100	Ministry of Budget and Economic Planning								
1	Revenue	0.00	250,000,000.00	250,000,000.00	0.00	1,276,000,000.00	0.00	0.00	1,000,000,000.00
12	Independent Revenue	0.00	0.00	0.00	0.00	26,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	0.00	26,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	0.00	0.00	0.00	21,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	0.00	0.00	0.00	16,000,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
12020601	Sales Of Journal & Publications	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	250,000,000.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00

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1302	GRANTS	0.00	250,000,000.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	250,000,000.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	250,000,000.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	1,000,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	1,000,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	1,000,000,000.00
14030204	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	1,000,000,000.00

023800200100	Jigawa State Bureau of Statistics (JSBS)								
1	Revenue	0.00	0.00	0.00	0.00	105,200,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	0.00	0.00	0.00	5,200,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	0.00	5,200,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	0.00	0.00	0.00	5,200,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	0.00	0.00	0.00	3,900,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	1,300,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
1302	GRANTS	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
130202	FOREIGN GRANTS	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
13020202	CAPITAL FOREIGN GRANTS	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00

023800400100	Jigawa State Residents Identity Management Agency (JISRIMA)								
1	Revenue	0.00	100,000,000.00	100,000,000.00	0.00	109,118,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	100,000,000.00	100,000,000.00	0.00	109,118,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	100,000,000.00	100,000,000.00	0.00	109,118,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	100,000,000.00	100,000,000.00	0.00	109,118,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	0.00	0.00	0.00	6,258,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	2,860,000.00	0.00	0.00	0.00
12020466	Indigenship Registration Fees	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00

025200100100	Ministry of Water Resources								
1	Revenue	0.00	4,251,300,000.00	4,251,300,000.00	2,562,659,246.51	11,058,084,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	1,300,000.00	1,300,000.00	19,900,000.00	658,084,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	1,300,000.00	1,300,000.00	19,900,000.00	658,084,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	1,300,000.00	1,300,000.00	19,900,000.00	658,084,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	1,300,000.00	1,300,000.00	19,900,000.00	493,442,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	164,642,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	2,250,000,000.00	2,250,000,000.00	1,791,283,434.00	400,000,000.00	0.00	0.00	0.00
1302	GRANTS	0.00	2,250,000,000.00	2,250,000,000.00	1,791,283,434.00	400,000,000.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	2,250,000,000.00	2,250,000,000.00	1,791,283,434.00	400,000,000.00	0.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	0.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00
13020103	CURRENT GRANTS FROM LGAS	0.00	2,250,000,000.00	2,250,000,000.00	1,791,283,434.00	0.00	0.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	2,000,000,000.00	2,000,000,000.00	751,475,812.51	10,000,000,000.00	0.00	0.00	0.00

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1403	LOANS/ BORROWINGS RECEIPT	0.00	2,000,000,000.00	2,000,000,000.00	751,475,812.51	10,000,000,000.00	0.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	2,000,000,000.00	2,000,000,000.00	751,475,812.51	10,000,000,000.00	0.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	0.00	2,000,000,000.00	2,000,000,000.00	751,475,812.51	10,000,000,000.00	0.00	0.00	0.00

025210200100	Jigawa state Water Board								
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>75,000,000.00</u>	<u>75,000,000.00</u>	<u>59,472,305.00</u>	<u>185,439,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	Independent Revenue	0.00	55,000,000.00	55,000,000.00	59,472,305.00	165,439,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	55,000,000.00	55,000,000.00	59,472,305.00	165,439,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	55,000,000.00	55,000,000.00	59,472,305.00	165,439,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	5,000,000.00	5,000,000.00	30,218,652.00	71,574,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	23,865,000.00	0.00	0.00	0.00
12020492	Water Charges	0.00	50,000,000.00	50,000,000.00	29,253,653.00	70,000,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
1302	GRANTS	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00

025210300100	Rural Water Supply and Sanitation Agency								
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>6,000,000.00</u>	<u>6,000,000.00</u>	<u>17,500,000.00</u>	<u>492,975,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	Independent Revenue	0.00	6,000,000.00	6,000,000.00	17,500,000.00	92,975,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	6,000,000.00	6,000,000.00	17,500,000.00	92,975,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	6,000,000.00	6,000,000.00	17,500,000.00	92,975,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	6,000,000.00	6,000,000.00	17,500,000.00	69,686,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	23,289,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	0.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00
1302	GRANTS	0.00	0.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	0.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	0.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00

025210400100	Small Town Water Supply Agency								
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>12,000,000.00</u>	<u>12,000,000.00</u>	<u>28,990,000.00</u>	<u>130,005,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	Independent Revenue	0.00	12,000,000.00	12,000,000.00	28,990,000.00	130,005,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	12,000,000.00	12,000,000.00	28,990,000.00	130,005,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	12,000,000.00	12,000,000.00	28,990,000.00	130,005,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	6,000,000.00	6,000,000.00	26,400,000.00	93,754,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	31,251,000.00	0.00	0.00	0.00
12020491	Water Legalization Fees	0.00	6,000,000.00	6,000,000.00	2,590,000.00	5,000,000.00	0.00	0.00	0.00

026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development								
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>5,760,000,000.00</u>	<u>5,760,000,000.00</u>	<u>251,214,852.00</u>	<u>1,605,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	Independent Revenue	0.00	5,760,000,000.00	5,760,000,000.00	251,214,852.00	1,605,000,000.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	500,000,000.00	500,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00
120103	Other Taxes	0.00	500,000,000.00	500,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
12010318	Property Tax	0.00	500,000,000.00	500,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	5,260,000,000.00	5,260,000,000.00	251,214,852.00	1,305,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	210,000,000.00	210,000,000.00	28,961,820.00	505,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00
12020437	Deeds Registration Fees	0.00	5,000,000.00	5,000,000.00	6,956,000.00	30,000,000.00	0.00	0.00	0.00
12020438	Survey / Planning / Building Fees	0.00	50,000,000.00	50,000,000.00	3,609,200.00	30,000,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
12020447	Land Use Charge	0.00	5,000,000.00	5,000,000.00	885,000.00	85,000,000.00	0.00	0.00	0.00
12020473	Non refundable land application fees	0.00	50,000,000.00	50,000,000.00	12,334,800.00	50,000,000.00	0.00	0.00	0.00
12020483	Certificate of Occupancy Fees	0.00	100,000,000.00	100,000,000.00	5,176,820.00	50,000,000.00	0.00	0.00	0.00
120209	Rent on Land & Others - General	0.00	5,050,000,000.00	5,050,000,000.00	222,253,032.00	800,000,000.00	0.00	0.00	0.00
12020901	Rent on Government Land	0.00	50,000,000.00	50,000,000.00	185,656,538.00	300,000,000.00	0.00	0.00	0.00
12020908	Ground Rent and Penalties	0.00	5,000,000,000.00	5,000,000,000.00	36,596,494.00	500,000,000.00	0.00	0.00	0.00

026000200100	Jigawa State Housing Authority								
1	Revenue	0.00	3,303,000,000.00	3,303,000,000.00	188,495,773.20	3,443,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	3,303,000,000.00	3,303,000,000.00	188,495,773.20	3,443,000,000.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	200,000,000.00	200,000,000.00	2,798,565.00	200,000,000.00	0.00	0.00	0.00
120103	Other Taxes	0.00	200,000,000.00	200,000,000.00	2,798,565.00	200,000,000.00	0.00	0.00	0.00
12010320	Development Levy	0.00	200,000,000.00	200,000,000.00	2,798,565.00	200,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	3,103,000,000.00	3,103,000,000.00	185,697,208.20	3,243,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	20,000,000.00	20,000,000.00	1,336,203.20	20,000,000.00	0.00	0.00	0.00
12020445	Change Of Ownership Fees	0.00	20,000,000.00	20,000,000.00	1,336,203.20	20,000,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	3,005,000,000.00	3,005,000,000.00	9,659,000.00	3,005,000,000.00	0.00	0.00	0.00
12020614	Sales of Government Buildings	0.00	3,000,000,000.00	3,000,000,000.00	9,000,000.00	3,000,000,000.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	5,000,000.00	5,000,000.00	659,000.00	5,000,000.00	0.00	0.00	0.00
120208	Rent on Government Buildings - General	0.00	18,000,000.00	18,000,000.00	2,521,000.00	18,000,000.00	0.00	0.00	0.00
12020801	Rent on Government Quarters	0.00	10,000,000.00	10,000,000.00	1,541,000.00	10,000,000.00	0.00	0.00	0.00
12020803	Rent on Government Buildings	0.00	8,000,000.00	8,000,000.00	980,000.00	8,000,000.00	0.00	0.00	0.00
120210	REPAYMENTS - GENERAL	0.00	60,000,000.00	60,000,000.00	172,181,005.00	200,000,000.00	0.00	0.00	0.00
12021015	Repayment of Owner Occupier	0.00	60,000,000.00	60,000,000.00	172,181,005.00	200,000,000.00	0.00	0.00	0.00

026000300100	Urban Development Board								
1	Revenue	0.00	115,000,000.00	115,000,000.00	27,950,000.00	1,103,700,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	115,000,000.00	115,000,000.00	27,950,000.00	1,103,700,000.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00
120103	Other Taxes	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00
12010318	Property Tax	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	115,000,000.00	115,000,000.00	27,950,000.00	103,700,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	115,000,000.00	115,000,000.00	27,950,000.00	103,700,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	0.00	0.00	0.00	29,000,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	9,700,000.00	0.00	0.00	0.00

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12020447	Land Use Charge	0.00	30,000,000.00	30,000,000.00	1,800,000.00	15,000,000.00	0.00	0.00	0.00
12020448	Gate Fees	0.00	50,000,000.00	50,000,000.00	17,650,000.00	40,000,000.00	0.00	0.00	0.00
12020487	Layout Designment Fees	0.00	10,000,000.00	10,000,000.00	7,000,000.00	10,000,000.00	0.00	0.00	0.00
12020494	Annual Communication Equipment Installation/ Optic Fibre Laying Fees	0.00	25,000,000.00	25,000,000.00	1,500,000.00	0.00	0.00	0.00	0.00

026000400100	Dutse Capital Development Authority (DCDA)								
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>10,000,000.00</u>	<u>10,000,000.00</u>	<u>772,000.00</u>	<u>41,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	Independent Revenue	0.00	10,000,000.00	10,000,000.00	772,000.00	41,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	10,000,000.00	10,000,000.00	772,000.00	41,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	10,000,000.00	10,000,000.00	772,000.00	41,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
12020434	Waste Disposal Fees	0.00	10,000,000.00	10,000,000.00	772,000.00	1,000,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00

031800500100	High Court of Justice								
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>12,000,000.00</u>	<u>12,000,000.00</u>	<u>16,600,987.00</u>	<u>27,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	Independent Revenue	0.00	12,000,000.00	12,000,000.00	16,600,987.00	27,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	12,000,000.00	12,000,000.00	16,600,987.00	27,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	2,200,000.00	2,200,000.00	9,694,102.00	16,000,000.00	0.00	0.00	0.00
12020426	Court Summons Fees	0.00	1,700,000.00	1,700,000.00	4,294,102.00	6,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	500,000.00	500,000.00	5,400,000.00	10,000,000.00	0.00	0.00	0.00
120205	Fines - General	0.00	9,800,000.00	9,800,000.00	6,906,885.00	11,000,000.00	0.00	0.00	0.00
12020502	Court Fines	0.00	9,800,000.00	9,800,000.00	6,906,885.00	11,000,000.00	0.00	0.00	0.00

031800600100	Sharia Court of Appeal								
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>10,000,000.00</u>	<u>10,000,000.00</u>	<u>8,493,182.00</u>	<u>25,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	Independent Revenue	0.00	10,000,000.00	10,000,000.00	8,493,182.00	25,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	10,000,000.00	10,000,000.00	8,493,182.00	25,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	10,000,000.00	10,000,000.00	8,493,182.00	14,000,000.00	0.00	0.00	0.00
12020426	Court Summons Fees	0.00	9,000,000.00	9,000,000.00	4,893,182.00	9,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	1,000,000.00	1,000,000.00	3,600,000.00	5,000,000.00	0.00	0.00	0.00
120205	Fines - General	0.00	0.00	0.00	0.00	11,000,000.00	0.00	0.00	0.00
12020502	Court Fines	0.00	0.00	0.00	0.00	11,000,000.00	0.00	0.00	0.00

031801100100	Judicial Service Commission								
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>250,000.00</u>	<u>250,000.00</u>	<u>170,000.00</u>	<u>250,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	Independent Revenue	0.00	250,000.00	250,000.00	170,000.00	250,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	250,000.00	250,000.00	170,000.00	250,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	250,000.00	250,000.00	170,000.00	250,000.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	250,000.00	250,000.00	170,000.00	250,000.00	0.00	0.00	0.00

032600100100	Ministry of Justice								
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>1,000,000,000.00</u>	<u>1,000,000,000.00</u>	<u>1,019,051,830.00</u>	<u>1,517,240,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	Independent Revenue	0.00	1,000,000,000.00	1,000,000,000.00	1,019,051,830.00	1,517,240,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	1,000,000,000.00	1,000,000,000.00	1,019,051,830.00	1,517,240,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	1,000,000,000.00	1,000,000,000.00	1,019,051,830.00	1,517,240,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	0.00	0.00	0.00	12,920,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	4,320,000.00	0.00	0.00	0.00

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12020497	Vetting of Contract Agreement Feed	0.00	1,000,000,000.00	1,000,000,000.00	1,019,051,830.00	1,500,000,000.00	0.00	0.00	0.00

032600200100	Justice Sector and Law Reform Commission								
1	Revenue	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00

051300100100	Ministry of Information Youths, Sports and Culture								
1	Revenue	0.00	1,562,000.00	1,562,000.00	2,058,000.00	14,790,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	1,562,000.00	1,562,000.00	2,058,000.00	14,790,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	1,562,000.00	1,562,000.00	2,058,000.00	14,790,000.00	0.00	0.00	0.00
120201	Licenses - General	0.00	162,000.00	162,000.00	120,000.00	200,000.00	0.00	0.00	0.00
12020109	Registration of Voluntary Organization	0.00	162,000.00	162,000.00	120,000.00	200,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	450,000.00	450,000.00	1,938,000.00	13,640,000.00	0.00	0.00	0.00
12020421	Advertisement Fees	0.00	250,000.00	250,000.00	538,000.00	600,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	200,000.00	200,000.00	1,400,000.00	9,240,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	3,800,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
12020601	Sales Of Journal & Publications	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
120207	Earnings - General	0.00	800,000.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00
12020710	Earnings from Guest Houses	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
12020716	Earnings from Hire of Information Equipment	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00

051300200100	Jigawa State History and Culture Bureau								
1	Revenue	0.00	600,000.00	600,000.00	188,000.00	600,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	600,000.00	600,000.00	188,000.00	600,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	600,000.00	600,000.00	188,000.00	600,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	200,000.00	200,000.00	32,000.00	200,000.00	0.00	0.00	0.00
12020448	Gate Fees	0.00	200,000.00	200,000.00	32,000.00	200,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	150,000.00	150,000.00	69,000.00	150,000.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	150,000.00	150,000.00	69,000.00	150,000.00	0.00	0.00	0.00
120207	Earnings - General	0.00	250,000.00	250,000.00	87,000.00	250,000.00	0.00	0.00	0.00
12020717	Earning from Shows and Exhibitions	0.00	250,000.00	250,000.00	87,000.00	250,000.00	0.00	0.00	0.00

051300300100	Jigawa State Television (JTV)								
1	Revenue	0.00	35,000,000.00	35,000,000.00	20,180,000.00	40,669,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	35,000,000.00	35,000,000.00	20,180,000.00	40,669,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	35,000,000.00	35,000,000.00	20,180,000.00	40,669,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	35,000,000.00	35,000,000.00	20,180,000.00	40,669,000.00	0.00	0.00	0.00
12020421	Advertisement Fees	0.00	35,000,000.00	35,000,000.00	20,180,000.00	30,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
12020427	Tender Fees	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	2,669,000.00	0.00	0.00	0.00

051300400100	Jigawa State Broadcasting Corporation (Radio)								
1	Revenue	0.00	50,000,000.00	50,000,000.00	35,551,000.00	122,460,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	50,000,000.00	50,000,000.00	35,551,000.00	122,460,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	50,000,000.00	50,000,000.00	35,551,000.00	122,460,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	50,000,000.00	50,000,000.00	35,551,000.00	122,460,000.00	0.00	0.00	0.00
12020421	Advertisement Fees	0.00	50,000,000.00	50,000,000.00	35,551,000.00	60,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	0.00	0.00	0.00	46,845,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	15,615,000.00	0.00	0.00	0.00

051300500100	Jigawa State Printing Press								
1	Revenue	0.00	700,000,000.00	700,000,000.00	74,643,856.25	712,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	700,000,000.00	700,000,000.00	74,643,856.25	712,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	700,000,000.00	700,000,000.00	74,643,856.25	712,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00
120207	Earnings - General	0.00	700,000,000.00	700,000,000.00	74,643,856.25	700,000,000.00	0.00	0.00	0.00
12020739	Earning from Printing Services	0.00	700,000,000.00	700,000,000.00	74,643,856.25	700,000,000.00	0.00	0.00	0.00

051300700100	Jigawa State Sports Council								
1	Revenue	0.00	50,000,000.00	50,000,000.00	3,012,000.00	31,400,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	50,000,000.00	50,000,000.00	3,012,000.00	31,400,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	50,000,000.00	50,000,000.00	3,012,000.00	31,400,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	50,000,000.00	50,000,000.00	3,012,000.00	31,400,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	0.00	0.00	0.00	18,300,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	3,100,000.00	0.00	0.00	0.00
12020448	Gate Fees	0.00	50,000,000.00	50,000,000.00	3,012,000.00	10,000,000.00	0.00	0.00	0.00

051400100100	Ministry of Women Affairs & Social Development								
1	Revenue	0.00	3,200,500,000.00	3,200,500,000.00	4,500,003,000.00	3,210,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	500,000.00	500,000.00	3,000.00	10,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	500,000.00	500,000.00	3,000.00	10,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	500,000.00	500,000.00	3,000.00	10,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	500,000.00	500,000.00	3,000.00	0.00	0.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	3,200,000,000.00	3,200,000,000.00	4,500,000,000.00	3,200,000,000.00	0.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	3,200,000,000.00	3,200,000,000.00	4,500,000,000.00	3,200,000,000.00	0.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	3,200,000,000.00	3,200,000,000.00	4,500,000,000.00	3,200,000,000.00	0.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	0.00	3,200,000,000.00	3,200,000,000.00	4,500,000,000.00	3,200,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
051400200100	Jigawa State Rehabilitation Board								
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>237,516,000.00</u>	<u>237,516,000.00</u>	<u>0.00</u>	<u>625,900,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	Independent Revenue	0.00	336,000.00	336,000.00	0.00	239,900,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	336,000.00	336,000.00	0.00	239,900,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	0.00	0.00	0.00	193,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	0.00	0.00	0.00	193,000,000.00	0.00	0.00	0.00
120207	Earnings - General	0.00	0.00	0.00	0.00	46,900,000.00	0.00	0.00	0.00
12020705	Earnings From The Use Of Govt. Halls	0.00	0.00	0.00	0.00	46,900,000.00	0.00	0.00	0.00
120210	REPAYMENTS - GENERAL	0.00	336,000.00	336,000.00	0.00	0.00	0.00	0.00	0.00
12021020	Repayment of from Individuals	0.00	336,000.00	336,000.00	0.00	0.00	0.00	0.00	0.00
<u>13</u>	<u>AID AND GRANTS</u>	<u>0.00</u>	<u>237,180,000.00</u>	<u>237,180,000.00</u>	<u>0.00</u>	<u>386,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
1302	GRANTS	0.00	237,180,000.00	237,180,000.00	0.00	386,000,000.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	237,180,000.00	237,180,000.00	0.00	386,000,000.00	0.00	0.00	0.00
13020103	CURRENT GRANTS FROM LGAS	0.00	237,180,000.00	237,180,000.00	0.00	350,000,000.00	0.00	0.00	0.00
13020105	CURRENT GRANTS FROM OTHER SOURCES	0.00	0.00	0.00	0.00	36,000,000.00	0.00	0.00	0.00

051700100100	Ministry of Basic Education								
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>25,400,000.00</u>	<u>25,400,000.00</u>	<u>41,209,747.64</u>	<u>516,630,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	Independent Revenue	0.00	25,400,000.00	25,400,000.00	41,209,747.64	516,630,000.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	200,000.00	200,000.00	33,461,747.64	60,000,000.00	0.00	0.00	0.00
120103	Other Taxes	0.00	200,000.00	200,000.00	33,461,747.64	60,000,000.00	0.00	0.00	0.00
12010321	Tax for Feeding from Contractors	0.00	200,000.00	200,000.00	33,461,747.64	60,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	25,200,000.00	25,200,000.00	7,748,000.00	456,630,000.00	0.00	0.00	0.00
120201	Licenses - General	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
12020135	Private School Licenses	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
120204	Fees - General	0.00	200,000.00	200,000.00	7,748,000.00	456,630,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	200,000.00	200,000.00	7,748,000.00	300,000,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	156,630,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00

051700200100	Agency for Mass Education								
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>700,000.00</u>	<u>700,000.00</u>	<u>1,250,000.00</u>	<u>15,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	Independent Revenue	0.00	700,000.00	700,000.00	1,250,000.00	15,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	700,000.00	700,000.00	1,250,000.00	15,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	150,000.00	150,000.00	900,000.00	13,500,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	150,000.00	150,000.00	900,000.00	10,000,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	550,000.00	550,000.00	350,000.00	1,500,000.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	350,000.00	350,000.00	350,000.00	500,000.00	0.00	0.00	0.00
12020630	Sales of Women Centre Product and Hire of Equipments	0.00	200,000.00	200,000.00	0.00	1,000,000.00	0.00	0.00	0.00

051700300100	Nomadic Education Agency								
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>1,000,000.00</u>	<u>1,000,000.00</u>	<u>1,800,000.00</u>	<u>29,331,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

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12	Independent Revenue	0.00	1,000,000.00	1,000,000.00	1,800,000.00	29,331,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	1,000,000.00	1,000,000.00	1,800,000.00	29,331,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	1,000,000.00	1,000,000.00	1,800,000.00	29,331,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	1,000,000.00	1,000,000.00	1,800,000.00	20,000,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	9,331,000.00	0.00	0.00	0.00

051700400100	Library Board								
1	Revenue	0.00	2,000,000.00	2,000,000.00	703,000.00	5,800,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	2,000,000.00	2,000,000.00	703,000.00	5,800,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	2,000,000.00	2,000,000.00	703,000.00	5,800,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	0.00	0.00	0.00	2,800,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00
120207	Earnings - General	0.00	2,000,000.00	2,000,000.00	703,000.00	3,000,000.00	0.00	0.00	0.00
12020713	Earnings From Library Services	0.00	2,000,000.00	2,000,000.00	703,000.00	3,000,000.00	0.00	0.00	0.00

051700500100	State Universal Basic Education Board (SUBEB)								
1	Revenue	0.00	6,614,000,000.00	6,614,000,000.00	7,229,987,168.92	11,414,872,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	31,100,000.00	31,100,000.00	120,702,000.00	700,850,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	31,100,000.00	31,100,000.00	120,702,000.00	700,850,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	31,100,000.00	31,100,000.00	120,702,000.00	700,850,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	25,250,000.00	25,250,000.00	120,300,000.00	700,000,000.00	0.00	0.00	0.00
12020453	Applications Fees	0.00	850,000.00	850,000.00	402,000.00	850,000.00	0.00	0.00	0.00
12020471	Private School Registration Fees	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	6,582,900,000.00	6,582,900,000.00	7,109,285,168.92	10,714,022,000.00	0.00	0.00	0.00
1302	GRANTS	0.00	6,582,900,000.00	6,582,900,000.00	7,109,285,168.92	10,714,022,000.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	6,582,900,000.00	6,582,900,000.00	7,109,285,168.92	10,714,022,000.00	0.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	6,582,900,000.00	6,582,900,000.00	7,109,285,168.92	10,714,022,000.00	0.00	0.00	0.00

051700600100	Jigawa State Tsangaya Education Board								
1	Revenue	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00

056300100100	Ministry of Higher Education, Science & Technology								
1	Revenue	0.00	7,705,300,000.00	7,705,300,000.00	10,068,222,981.71	16,000,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	205,300,000.00	205,300,000.00	95,121,990.00	1,000,000,000.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	197,000,000.00	197,000,000.00	65,481,990.00	150,000,000.00	0.00	0.00	0.00
120101	PERSONAL TAXES	0.00	197,000,000.00	197,000,000.00	65,481,990.00	150,000,000.00	0.00	0.00	0.00
12010115	Direct Assessment on Expatriates	0.00	197,000,000.00	197,000,000.00	65,481,990.00	150,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	8,300,000.00	8,300,000.00	29,640,000.00	850,000,000.00	0.00	0.00	0.00
120201	Licenses - General	0.00	4,000,000.00	4,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00
12020135	Private School Licenses	0.00	4,000,000.00	4,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00

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120204	Fees - General	0.00	4,100,000.00	4,100,000.00	27,480,000.00	850,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	3,500,000.00	3,500,000.00	26,900,000.00	650,000,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
12020471	Private School Registration Fees	0.00	600,000.00	600,000.00	580,000.00	0.00	0.00	0.00	0.00
120206	Sales - General	0.00	200,000.00	200,000.00	160,000.00	0.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	200,000.00	200,000.00	160,000.00	0.00	0.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	7,500,000,000.00	7,500,000,000.00	9,973,100,991.71	15,000,000,000.00	0.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	7,500,000,000.00	7,500,000,000.00	9,973,100,991.71	15,000,000,000.00	0.00	0.00	0.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	7,500,000,000.00	7,500,000,000.00	9,973,100,991.71	15,000,000,000.00	0.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	0.00	7,500,000,000.00	7,500,000,000.00	9,973,100,991.71	15,000,000,000.00	0.00	0.00	0.00

056300200100	Jigawa State Educational Quality Assurance Agency (JISEQAA)								
1	Revenue	0.00	0.00	0.00	0.00	30,500,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	0.00	0.00	0.00	30,500,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	0.00	30,500,000.00	0.00	0.00	0.00
120201	Licenses - General	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
12020135	Private School Licenses	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	0.00	0.00	0.00	10,500,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00	0.00

056300300100	Science & Technical Education Board								
1	Revenue	0.00	1,150,000.00	1,150,000.00	1,200,000.00	352,500,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	1,150,000.00	1,150,000.00	1,200,000.00	352,500,000.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	0.00	0.00	0.00	37,500,000.00	0.00	0.00	0.00
120101	PERSONAL TAXES	0.00	0.00	0.00	0.00	37,500,000.00	0.00	0.00	0.00
12010115	Direct Assessment on Expatriates	0.00	0.00	0.00	0.00	37,500,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	1,150,000.00	1,150,000.00	1,200,000.00	315,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	1,150,000.00	1,150,000.00	1,200,000.00	315,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	1,150,000.00	1,150,000.00	1,200,000.00	160,000,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	155,000,000.00	0.00	0.00	0.00

056300400100	Jigawa State Scholarship Board								
1	Revenue	0.00	20,000,000.00	20,000,000.00	18,467,500.00	100,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	20,000,000.00	20,000,000.00	18,467,500.00	100,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	20,000,000.00	20,000,000.00	18,467,500.00	100,000,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	20,000,000.00	20,000,000.00	18,467,500.00	100,000,000.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	20,000,000.00	20,000,000.00	18,467,500.00	100,000,000.00	0.00	0.00	0.00

056300500100	Islamic Education Bureau								

Jigawa State Government 2026 Approved Budget - MDAs Revenue by Economic

Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>2,080,000.00</u>	<u>2,080,000.00</u>	<u>9,100,000.00</u>	<u>129,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	Independent Revenue	0.00	2,080,000.00	2,080,000.00	9,100,000.00	129,000,000.00	0.00	0.00	0.00
1201	TAX REVENUE	0.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00
120101	PERSONAL TAXES	0.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00
12010115	Direct Assessment on Expatriates	0.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	2,080,000.00	2,080,000.00	9,100,000.00	94,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	2,080,000.00	2,080,000.00	9,100,000.00	94,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	1,000,000.00	1,000,000.00	9,100,000.00	70,000,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	1,080,000.00	1,080,000.00	0.00	24,000,000.00	0.00	0.00	0.00

056300600100	Jigawa State Information Technology and Digital Economy Agency								
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>675,000,000.00</u>	<u>675,000,000.00</u>	<u>0.00</u>	<u>111,372,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	Independent Revenue	0.00	0.00	0.00	0.00	111,372,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	0.00	111,372,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	0.00	0.00	0.00	111,372,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	0.00	0.00	0.00	83,529,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	27,843,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	675,000,000.00	675,000,000.00	0.00	0.00	0.00	0.00	0.00
1302	GRANTS	0.00	675,000,000.00	675,000,000.00	0.00	0.00	0.00	0.00	0.00
130202	FOREIGN GRANTS	0.00	675,000,000.00	675,000,000.00	0.00	0.00	0.00	0.00	0.00
13020202	CAPITAL FOREIGN GRANTS	0.00	675,000,000.00	675,000,000.00	0.00	0.00	0.00	0.00	0.00

056300700100	Jigawa State Senior Secondary Education Board (JSSSEB)								
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>500,000,000.00</u>	<u>500,000,000.00</u>	<u>0.00</u>	<u>413,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	Independent Revenue	0.00	0.00	0.00	0.00	413,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	0.00	413,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	0.00	0.00	0.00	413,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	0.00	0.00	0.00	310,000,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	103,000,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	500,000,000.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
1302	GRANTS	0.00	500,000,000.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	500,000,000.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	500,000,000.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00

056301000100	Dutse Model / Capital School								
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>292,782,000.00</u>	<u>292,782,000.00</u>	<u>193,627,806.00</u>	<u>296,491,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	Independent Revenue	0.00	292,782,000.00	292,782,000.00	193,627,806.00	296,491,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	292,782,000.00	292,782,000.00	193,627,806.00	296,491,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	290,782,000.00	290,782,000.00	192,827,806.00	294,491,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate	0.00	290,782,000.00	290,782,000.00	192,827,806.00	292,491,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	2,000,000.00	2,000,000.00	800,000.00	2,000,000.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	2,000,000.00	2,000,000.00	800,000.00	2,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
056301300100	Jigawa State College of Education and Legal Studies								
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>1,415,000,000.00</u>	<u>1,415,000,000.00</u>	<u>4,086,842,603.00</u>	<u>4,842,539,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	Independent Revenue	0.00	165,000,000.00	165,000,000.00	66,708,215.48	264,539,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	165,000,000.00	165,000,000.00	66,708,215.48	264,539,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	154,650,000.00	154,650,000.00	66,708,215.48	264,539,000.00	0.00	0.00	0.00
12020405	Student Bonding/Accommodation Fees	0.00	6,000,000.00	6,000,000.00	7,215,500.00	7,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	330,000.00	330,000.00	0.00	155,579,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	51,860,000.00	0.00	0.00	0.00
12020452	School/ Tuition/ Examination Fees	0.00	250,000.00	250,000.00	50,000.00	100,000.00	0.00	0.00	0.00
12020453	Applications Fees	0.00	148,070,000.00	148,070,000.00	59,442,715.48	50,000,000.00	0.00	0.00	0.00
120205	Fines - General	0.00	9,900,000.00	9,900,000.00	0.00	0.00	0.00	0.00	0.00
12020501	Fines	0.00	9,900,000.00	9,900,000.00	0.00	0.00	0.00	0.00	0.00
120210	REPAYMENTS - GENERAL	0.00	450,000.00	450,000.00	0.00	0.00	0.00	0.00	0.00
12021012	Refund of Overpayment	0.00	450,000.00	450,000.00	0.00	0.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	1,250,000,000.00	1,250,000,000.00	4,020,134,387.52	4,578,000,000.00	0.00	0.00	0.00
1302	GRANTS	0.00	1,250,000,000.00	1,250,000,000.00	4,020,134,387.52	4,578,000,000.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	1,250,000,000.00	1,250,000,000.00	4,020,134,387.52	4,578,000,000.00	0.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	1,250,000,000.00	1,250,000,000.00	4,020,134,387.52	4,578,000,000.00	0.00	0.00	0.00

056301400100	Jigawa State College of Remedial and Advaced Studies								
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>85,000,000.00</u>	<u>85,000,000.00</u>	<u>40,566,950.00</u>	<u>112,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	Independent Revenue	0.00	85,000,000.00	85,000,000.00	40,566,950.00	112,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	85,000,000.00	85,000,000.00	40,566,950.00	112,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	72,000,000.00	72,000,000.00	37,723,950.00	87,000,000.00	0.00	0.00	0.00
12020405	Student Bonding/Accommodation Fees	0.00	0.00	0.00	641,000.00	0.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	2,000,000.00	2,000,000.00	950,000.00	24,000,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	13,000,000.00	0.00	0.00	0.00
12020456	School/ Tuition/ Registration / Examination	0.00	70,000,000.00	70,000,000.00	36,132,950.00	50,000,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	5,000,000.00	5,000,000.00	2,140,000.00	15,000,000.00	0.00	0.00	0.00
12020602	Sales of Books	0.00	5,000,000.00	5,000,000.00	2,140,000.00	15,000,000.00	0.00	0.00	0.00
120207	Earnings - General	0.00	8,000,000.00	8,000,000.00	703,000.00	10,000,000.00	0.00	0.00	0.00
12020714	Earnings From ICT Services	0.00	8,000,000.00	8,000,000.00	703,000.00	10,000,000.00	0.00	0.00	0.00

056301500100	Jigawa State Polytechnic Dutse								
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>370,140,000.00</u>	<u>370,140,000.00</u>	<u>134,903,039.00</u>	<u>2,145,220,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	Independent Revenue	0.00	170,040,000.00	170,040,000.00	134,903,039.00	245,220,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	170,040,000.00	170,040,000.00	134,903,039.00	245,220,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	170,040,000.00	170,040,000.00	134,903,039.00	243,220,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	500,000.00	500,000.00	0.00	78,540,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	26,180,000.00	0.00	0.00	0.00
12020453	Applications Fees	0.00	10,000,000.00	10,000,000.00	9,481,120.00	10,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate	0.00	5,040,000.00	5,040,000.00	7,540,968.00	8,500,000.00	0.00	0.00	0.00
12020456	School/ Tuition/ Registration / Examination	0.00	154,500,000.00	154,500,000.00	117,880,951.00	120,000,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
12020607	Sales of Consultancy Registration Forms	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	200,100,000.00	200,100,000.00	0.00	1,900,000,000.00	0.00	0.00	0.00
1302	GRANTS	0.00	200,100,000.00	200,100,000.00	0.00	1,900,000,000.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	200,100,000.00	200,100,000.00	0.00	1,900,000,000.00	0.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	200,100,000.00	200,100,000.00	0.00	1,900,000,000.00	0.00	0.00	0.00

056301600100	Binyaminu Usman Polytechnic Hadejia								
1	Revenue	0.00	1,287,480,000.00	1,287,480,000.00	227,496,065.50	2,719,500,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	106,480,000.00	106,480,000.00	37,888,210.00	219,500,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	106,480,000.00	106,480,000.00	37,888,210.00	219,500,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	93,350,000.00	93,350,000.00	36,362,545.00	205,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	350,000.00	350,000.00	180,000.00	90,000,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
12020456	School/ Tuition/ Registration / Examination	0.00	75,000,000.00	75,000,000.00	32,612,545.00	75,000,000.00	0.00	0.00	0.00
12020485	Consultancy Services Fees	0.00	18,000,000.00	18,000,000.00	3,570,000.00	10,000,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	12,400,000.00	12,400,000.00	1,325,665.00	13,700,000.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	12,000,000.00	12,000,000.00	446,265.00	12,000,000.00	0.00	0.00	0.00
12020624	Livestock Sales	0.00	400,000.00	400,000.00	879,400.00	1,700,000.00	0.00	0.00	0.00
120207	Earnings - General	0.00	730,000.00	730,000.00	200,000.00	800,000.00	0.00	0.00	0.00
12020703	Earnings From Hire Of Plants & Equipment	0.00	200,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00
12020714	Earnings From ICT Services	0.00	530,000.00	530,000.00	0.00	600,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	1,181,000,000.00	1,181,000,000.00	189,607,855.50	2,500,000,000.00	0.00	0.00	0.00
1302	GRANTS	0.00	1,181,000,000.00	1,181,000,000.00	189,607,855.50	2,500,000,000.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	1,181,000,000.00	1,181,000,000.00	189,607,855.50	2,500,000,000.00	0.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	1,181,000,000.00	1,181,000,000.00	189,607,855.50	2,500,000,000.00	0.00	0.00	0.00

056301700100	Jigawa State Polytechnic for Information and Communication Technology								
1	Revenue	0.00	122,090,000.00	122,090,000.00	73,628,640.69	291,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	122,090,000.00	122,090,000.00	73,628,640.69	291,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	122,090,000.00	122,090,000.00	73,628,640.69	291,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	120,590,000.00	120,590,000.00	69,827,241.05	286,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	1,000,000.00	1,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
12020452	School/ Tuition/ Examination Fees	0.00	61,590,000.00	61,590,000.00	14,058,487.50	41,000,000.00	0.00	0.00	0.00
12020456	School/ Tuition/ Registration / Examination	0.00	33,000,000.00	33,000,000.00	49,330,993.55	100,000,000.00	0.00	0.00	0.00
12020485	Consultancy Services Fees	0.00	25,000,000.00	25,000,000.00	6,437,760.00	25,000,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	1,500,000.00	1,500,000.00	3,801,399.64	5,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
12020616	Sales of Application Forms	0.00	1,500,000.00	1,500,000.00	3,801,399.64	5,000,000.00	0.00	0.00	0.00
056301800100	Sule Lamido University Khafin Hausa								
1	Revenue	0.00	9,265,700,000.00	9,265,700,000.00	3,370,856,124.83	19,853,980,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	311,800,000.00	311,800,000.00	100,788,195.39	1,231,980,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	311,800,000.00	311,800,000.00	100,788,195.39	1,231,980,000.00	0.00	0.00	0.00
120201	Licenses - General	0.00	0.00	0.00	0.00	2,480,000.00	0.00	0.00	0.00
12020126	Tractor Hiring Services	0.00	0.00	0.00	0.00	2,480,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	254,850,000.00	254,850,000.00	33,581,180.57	1,108,250,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	600,000.00	600,000.00	8,195,000.00	640,000,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	214,000,000.00	0.00	0.00	0.00
12020449	Business Premises/Trade Operating Fees	0.00	12,000,000.00	12,000,000.00	1,212,700.00	12,000,000.00	0.00	0.00	0.00
12020452	School/ Tuition/ Examination Fees	0.00	202,250,000.00	202,250,000.00	200,000.00	202,250,000.00	0.00	0.00	0.00
12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate	0.00	40,000,000.00	40,000,000.00	23,973,480.57	40,000,000.00	0.00	0.00	0.00
120205	Fines - General	0.00	700,000.00	700,000.00	1,037,100.00	1,000,000.00	0.00	0.00	0.00
12020501	Fines	0.00	700,000.00	700,000.00	1,037,100.00	1,000,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	19,250,000.00	19,250,000.00	42,629,680.74	19,250,000.00	0.00	0.00	0.00
12020601	Sales Of Journal & Publications	0.00	150,000.00	150,000.00	1,968,700.00	150,000.00	0.00	0.00	0.00
12020604	Sales of Stores / Scraps / Unserviceable Items	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	16,000,000.00	16,000,000.00	40,660,980.74	16,000,000.00	0.00	0.00	0.00
12020636	Sales of Cards	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
120207	Earnings - General	0.00	37,000,000.00	37,000,000.00	23,540,234.08	101,000,000.00	0.00	0.00	0.00
12020707	Earnings from Medical Services	0.00	15,000,000.00	15,000,000.00	4,700,942.14	15,000,000.00	0.00	0.00	0.00
12020710	Earnings from Guest Houses	0.00	12,000,000.00	12,000,000.00	7,786,874.44	50,000,000.00	0.00	0.00	0.00
12020714	Earnings From ICT Services	0.00	3,000,000.00	3,000,000.00	6,282,095.50	25,000,000.00	0.00	0.00	0.00
12020736	Earnings from Car Hire / SUV Services	0.00	7,000,000.00	7,000,000.00	4,770,322.00	11,000,000.00	0.00	0.00	0.00
13	AID AND GRANTS	0.00	8,953,900,000.00	8,953,900,000.00	3,270,067,929.44	13,622,000,000.00	0.00	0.00	0.00
1302	GRANTS	0.00	8,953,900,000.00	8,953,900,000.00	3,270,067,929.44	13,622,000,000.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	8,953,900,000.00	8,953,900,000.00	3,270,067,929.44	13,622,000,000.00	0.00	0.00	0.00
13020102	CAPITAL GRANTS FROM FGN	0.00	5,454,000,000.00	5,454,000,000.00	1,809,034,992.40	7,700,000,000.00	0.00	0.00	0.00
13020103	CURRENT GRANTS FROM LGAS	0.00	699,900,000.00	699,900,000.00	355,526,486.65	805,000,000.00	0.00	0.00	0.00
13020104	CAPITAL GRANTS FROM LGAS	0.00	2,800,000,000.00	2,800,000,000.00	1,105,506,450.39	5,117,000,000.00	0.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	0.00	0.00	0.00	5,000,000,000.00	0.00	0.00	0.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	0.00	0.00	0.00	5,000,000,000.00	0.00	0.00	0.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	0.00	0.00	0.00	0.00	5,000,000,000.00	0.00	0.00	0.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	0.00	0.00	0.00	0.00	5,000,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
056301900100	Khadija University Majia								
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>150,778,000.00</u>	<u>150,778,000.00</u>	<u>92,898,689.00</u>	<u>2,920,240,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<u>12</u>	<u>Independent Revenue</u>	<u>0.00</u>	<u>150,778,000.00</u>	<u>150,778,000.00</u>	<u>92,898,689.00</u>	<u>920,240,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
1202	NON-TAX REVENUE	0.00	150,778,000.00	150,778,000.00	92,898,689.00	920,240,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	40,400,000.00	40,400,000.00	61,448,331.00	801,240,000.00	0.00	0.00	0.00
12020405	Student Bonding/Accommodation Fees	0.00	29,900,000.00	29,900,000.00	57,248,331.00	101,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	10,500,000.00	10,500,000.00	4,200,000.00	113,000,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	102,000,000.00	0.00	0.00	0.00
12020452	School/ Tuition/ Examination Fees	0.00	0.00	0.00	0.00	459,240,000.00	0.00	0.00	0.00
12020453	Applications Fees	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
12020485	Consultancy Services Fees	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	90,878,000.00	90,878,000.00	21,950,358.00	113,000,000.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	90,878,000.00	90,878,000.00	21,950,358.00	113,000,000.00	0.00	0.00	0.00
120207	Earnings - General	0.00	8,500,000.00	8,500,000.00	5,000,000.00	0.00	0.00	0.00	0.00
12020701	Earnings From Consultancy Services	0.00	8,500,000.00	8,500,000.00	5,000,000.00	0.00	0.00	0.00	0.00
120210	REPAYMENTS - GENERAL	0.00	11,000,000.00	11,000,000.00	4,500,000.00	6,000,000.00	0.00	0.00	0.00
12021012	Refund of Overpayment	0.00	11,000,000.00	11,000,000.00	4,500,000.00	6,000,000.00	0.00	0.00	0.00
<u>13</u>	<u>AID AND GRANTS</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,000,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<u>1302</u>	<u>GRANTS</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,000,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<u>130201</u>	<u>DOMESTIC GRANTS</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,000,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
13020102	CAPITAL GRANTS FROM FGN	0.00	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00	0.00

052100100100	Ministry of Health								
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>2,427,350,000.00</u>	<u>2,427,350,000.00</u>	<u>2,020,070,608.65</u>	<u>6,382,540,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<u>12</u>	<u>Independent Revenue</u>	<u>0.00</u>	<u>176,850,000.00</u>	<u>176,850,000.00</u>	<u>47,118,500.00</u>	<u>886,540,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
1202	NON-TAX REVENUE	0.00	176,850,000.00	176,850,000.00	47,118,500.00	886,540,000.00	0.00	0.00	0.00
120201	Licenses - General	0.00	12,850,000.00	12,850,000.00	3,353,500.00	28,000,000.00	0.00	0.00	0.00
12020134	Patent Medicine & Drug Stores Licenses	0.00	6,500,000.00	6,500,000.00	0.00	8,000,000.00	0.00	0.00	0.00
12020145	Licence Renewal of Private Hospitals/Clinics	0.00	6,350,000.00	6,350,000.00	3,353,500.00	20,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	164,000,000.00	164,000,000.00	43,765,000.00	858,540,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	150,000,000.00	150,000,000.00	29,900,000.00	632,655,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	210,885,000.00	0.00	0.00	0.00
12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate	0.00	9,000,000.00	9,000,000.00	9,965,000.00	10,000,000.00	0.00	0.00	0.00
12020484	Registration of Private Medical Institutions Fees	0.00	5,000,000.00	5,000,000.00	3,900,000.00	5,000,000.00	0.00	0.00	0.00
<u>13</u>	<u>AID AND GRANTS</u>	<u>0.00</u>	<u>2,250,500,000.00</u>	<u>2,250,500,000.00</u>	<u>1,972,952,108.65</u>	<u>5,496,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<u>1302</u>	<u>GRANTS</u>	<u>0.00</u>	<u>2,250,500,000.00</u>	<u>2,250,500,000.00</u>	<u>1,972,952,108.65</u>	<u>5,496,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<u>130201</u>	<u>DOMESTIC GRANTS</u>	<u>0.00</u>	<u>2,250,500,000.00</u>	<u>2,250,500,000.00</u>	<u>1,972,952,108.65</u>	<u>4,046,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
13020102	CAPITAL GRANTS FROM FGN	0.00	2,250,500,000.00	2,250,500,000.00	1,972,952,108.65	4,046,000,000.00	0.00	0.00	0.00
130202	FOREIGN GRANTS	0.00	0.00	0.00	0.00	1,450,000,000.00	0.00	0.00	0.00
13020202	CAPITAL FOREIGN GRANTS	0.00	0.00	0.00	0.00	1,450,000,000.00	0.00	0.00	0.00

052100400200	Babura General Hospital								

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
<u>1</u>	<i>Revenue</i>	<i>0.00</i>	<i>121,500,000.00</i>	<i>121,500,000.00</i>	<i>64,878,320.00</i>	<i>122,500,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<u>12</u>	<i>Independent Revenue</i>	<i>0.00</i>	<i>121,500,000.00</i>	<i>121,500,000.00</i>	<i>64,878,320.00</i>	<i>122,500,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
1202	NON-TAX REVENUE	0.00	121,500,000.00	121,500,000.00	64,878,320.00	122,500,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	28,500,000.00	28,500,000.00	29,652,470.00	34,424,000.00	0.00	0.00	0.00
12020441	Laboratory Fees	0.00	20,000,000.00	20,000,000.00	23,692,390.00	25,597,000.00	0.00	0.00	0.00
12020464	Hospital Service Charges	0.00	8,500,000.00	8,500,000.00	5,960,080.00	8,827,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	93,000,000.00	93,000,000.00	35,225,850.00	88,076,000.00	0.00	0.00	0.00
12020612	Proceeds from Sales of Drugs And Medications	0.00	90,000,000.00	90,000,000.00	1,306,900.00	85,000,000.00	0.00	0.00	0.00
12020636	Sales of Cards	0.00	3,000,000.00	3,000,000.00	33,918,950.00	3,076,000.00	0.00	0.00	0.00

052100400300	Birnin Kudu General Hospital								
<u>1</u>	<i>Revenue</i>	<i>0.00</i>	<i>122,000,000.00</i>	<i>122,000,000.00</i>	<i>80,470,317.00</i>	<i>126,800,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<u>12</u>	<i>Independent Revenue</i>	<i>0.00</i>	<i>122,000,000.00</i>	<i>122,000,000.00</i>	<i>80,470,317.00</i>	<i>126,800,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
1202	NON-TAX REVENUE	0.00	122,000,000.00	122,000,000.00	80,470,317.00	126,800,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	37,000,000.00	37,000,000.00	20,767,300.00	40,000,000.00	0.00	0.00	0.00
12020441	Laboratory Fees	0.00	30,000,000.00	30,000,000.00	13,646,500.00	30,000,000.00	0.00	0.00	0.00
12020464	Hospital Service Charges	0.00	7,000,000.00	7,000,000.00	7,120,800.00	10,000,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	84,525,000.00	84,525,000.00	59,293,817.00	86,000,000.00	0.00	0.00	0.00
12020612	Proceeds from Sales of Drugs And Medications	0.00	79,525,000.00	79,525,000.00	55,610,350.00	80,000,000.00	0.00	0.00	0.00
12020636	Sales of Cards	0.00	5,000,000.00	5,000,000.00	3,683,467.00	6,000,000.00	0.00	0.00	0.00
120207	Earnings - General	0.00	475,000.00	475,000.00	409,200.00	800,000.00	0.00	0.00	0.00
12020707	Earnings from Medical Services	0.00	475,000.00	475,000.00	409,200.00	800,000.00	0.00	0.00	0.00

052100400400	Birniwa General Hospital								
<u>1</u>	<i>Revenue</i>	<i>0.00</i>	<i>113,600,000.00</i>	<i>113,600,000.00</i>	<i>74,301,266.00</i>	<i>123,600,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<u>12</u>	<i>Independent Revenue</i>	<i>0.00</i>	<i>113,600,000.00</i>	<i>113,600,000.00</i>	<i>74,301,266.00</i>	<i>123,600,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
1202	NON-TAX REVENUE	0.00	113,600,000.00	113,600,000.00	74,301,266.00	123,600,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	40,100,000.00	40,100,000.00	35,131,335.00	44,500,000.00	0.00	0.00	0.00
12020441	Laboratory Fees	0.00	25,600,000.00	25,600,000.00	13,600,000.00	30,000,000.00	0.00	0.00	0.00
12020464	Hospital Service Charges	0.00	14,500,000.00	14,500,000.00	21,531,335.00	14,500,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	73,500,000.00	73,500,000.00	39,169,931.00	79,100,000.00	0.00	0.00	0.00
12020612	Proceeds from Sales of Drugs And Medications	0.00	70,000,000.00	70,000,000.00	36,769,931.00	75,100,000.00	0.00	0.00	0.00
12020636	Sales of Cards	0.00	3,500,000.00	3,500,000.00	2,400,000.00	4,000,000.00	0.00	0.00	0.00

052100400500	Dutse General Hospital								
<u>1</u>	<i>Revenue</i>	<i>0.00</i>	<i>200,000,000.00</i>	<i>200,000,000.00</i>	<i>99,137,715.00</i>	<i>239,500,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<u>12</u>	<i>Independent Revenue</i>	<i>0.00</i>	<i>200,000,000.00</i>	<i>200,000,000.00</i>	<i>99,137,715.00</i>	<i>239,500,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
1202	NON-TAX REVENUE	0.00	200,000,000.00	200,000,000.00	99,137,715.00	239,500,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	96,000,000.00	96,000,000.00	40,605,060.00	85,000,000.00	0.00	0.00	0.00
12020441	Laboratory Fees	0.00	66,000,000.00	66,000,000.00	16,939,200.00	50,000,000.00	0.00	0.00	0.00
12020464	Hospital Service Charges	0.00	30,000,000.00	30,000,000.00	23,665,860.00	35,000,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	104,000,000.00	104,000,000.00	58,532,655.00	154,500,000.00	0.00	0.00	0.00
12020612	Proceeds from Sales of Drugs And Medications	0.00	100,000,000.00	100,000,000.00	55,379,355.00	150,000,000.00	0.00	0.00	0.00
12020636	Sales of Cards	0.00	4,000,000.00	4,000,000.00	3,153,300.00	4,500,000.00	0.00	0.00	0.00

052100400600	Gumel General Hospital								

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>206,000,000.00</u>	<u>206,000,000.00</u>	<u>76,853,067.90</u>	<u>268,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<u>12</u>	<u>Independent Revenue</u>	<u>0.00</u>	<u>206,000,000.00</u>	<u>206,000,000.00</u>	<u>76,853,067.90</u>	<u>268,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
1202	NON-TAX REVENUE	0.00	206,000,000.00	206,000,000.00	76,853,067.90	268,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	44,000,000.00	44,000,000.00	22,167,252.85	65,000,000.00	0.00	0.00	0.00
12020441	Laboratory Fees	0.00	25,000,000.00	25,000,000.00	14,560,631.00	40,000,000.00	0.00	0.00	0.00
12020464	Hospital Service Charges	0.00	19,000,000.00	19,000,000.00	7,606,621.85	25,000,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	162,000,000.00	162,000,000.00	54,685,815.05	203,000,000.00	0.00	0.00	0.00
12020612	Proceeds from Sales of Drugs And Medications	0.00	160,000,000.00	160,000,000.00	53,978,839.05	200,000,000.00	0.00	0.00	0.00
12020636	Sales of Cards	0.00	2,000,000.00	2,000,000.00	706,976.00	3,000,000.00	0.00	0.00	0.00

052100400700	Gwaram Cottage Hospital								
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>128,000,000.00</u>	<u>128,000,000.00</u>	<u>46,657,475.00</u>	<u>95,711,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<u>12</u>	<u>Independent Revenue</u>	<u>0.00</u>	<u>128,000,000.00</u>	<u>128,000,000.00</u>	<u>46,657,475.00</u>	<u>95,711,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
1202	NON-TAX REVENUE	0.00	128,000,000.00	128,000,000.00	46,657,475.00	95,711,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	50,100,000.00	50,100,000.00	17,357,850.00	38,461,000.00	0.00	0.00	0.00
12020441	Laboratory Fees	0.00	29,100,000.00	29,100,000.00	11,534,550.00	23,561,000.00	0.00	0.00	0.00
12020464	Hospital Service Charges	0.00	21,000,000.00	21,000,000.00	5,823,300.00	14,900,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	77,900,000.00	77,900,000.00	29,299,625.00	57,250,000.00	0.00	0.00	0.00
12020612	Proceeds from Sales of Drugs And Medications	0.00	71,600,000.00	71,600,000.00	27,181,125.00	57,250,000.00	0.00	0.00	0.00
12020636	Sales of Cards	0.00	6,300,000.00	6,300,000.00	2,118,500.00	0.00	0.00	0.00	0.00

052100400800	Hadejia General Hospital								
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>209,800,000.00</u>	<u>209,800,000.00</u>	<u>222,595,808.00</u>	<u>333,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<u>12</u>	<u>Independent Revenue</u>	<u>0.00</u>	<u>209,800,000.00</u>	<u>209,800,000.00</u>	<u>222,595,808.00</u>	<u>333,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
1202	NON-TAX REVENUE	0.00	209,800,000.00	209,800,000.00	222,595,808.00	333,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	90,000,000.00	90,000,000.00	47,817,930.00	70,000,000.00	0.00	0.00	0.00
12020441	Laboratory Fees	0.00	40,000,000.00	40,000,000.00	20,392,450.00	30,000,000.00	0.00	0.00	0.00
12020464	Hospital Service Charges	0.00	50,000,000.00	50,000,000.00	27,425,480.00	40,000,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	114,800,000.00	114,800,000.00	174,205,278.00	262,000,000.00	0.00	0.00	0.00
12020612	Proceeds from Sales of Drugs And Medications	0.00	109,800,000.00	109,800,000.00	169,393,478.00	255,000,000.00	0.00	0.00	0.00
12020636	Sales of Cards	0.00	5,000,000.00	5,000,000.00	4,811,800.00	7,000,000.00	0.00	0.00	0.00
120207	Earnings - General	0.00	5,000,000.00	5,000,000.00	572,600.00	1,000,000.00	0.00	0.00	0.00
12020707	Earnings from Medical Services	0.00	5,000,000.00	5,000,000.00	572,600.00	1,000,000.00	0.00	0.00	0.00

052100400900	Hadejia Tuberculosis and Leprosy Hospital								
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>10,500,000.00</u>	<u>10,500,000.00</u>	<u>1,376,104.00</u>	<u>10,500,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<u>12</u>	<u>Independent Revenue</u>	<u>0.00</u>	<u>10,500,000.00</u>	<u>10,500,000.00</u>	<u>1,376,104.00</u>	<u>10,500,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
1202	NON-TAX REVENUE	0.00	10,500,000.00	10,500,000.00	1,376,104.00	10,500,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	750,000.00	750,000.00	19,300.00	750,000.00	0.00	0.00	0.00
12020441	Laboratory Fees	0.00	750,000.00	750,000.00	19,300.00	750,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	9,750,000.00	9,750,000.00	1,356,804.00	9,750,000.00	0.00	0.00	0.00
12020612	Proceeds from Sales of Drugs And Medications	0.00	9,250,000.00	9,250,000.00	1,319,804.00	9,250,000.00	0.00	0.00	0.00
12020636	Sales of Cards	0.00	500,000.00	500,000.00	37,000.00	500,000.00	0.00	0.00	0.00

052100401000	Jahun General Hospital								

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
<u>1</u>	<i>Revenue</i>	<i>0.00</i>	<i>171,000,000.00</i>	<i>171,000,000.00</i>	<i>117,855,507.00</i>	<i>233,417,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<u>12</u>	<i>Independent Revenue</i>	<i>0.00</i>	<i>171,000,000.00</i>	<i>171,000,000.00</i>	<i>117,855,507.00</i>	<i>233,417,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
1202	NON-TAX REVENUE	0.00	171,000,000.00	171,000,000.00	117,855,507.00	233,417,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	50,500,000.00	50,500,000.00	37,130,264.00	62,145,000.00	0.00	0.00	0.00
12020441	Laboratory Fees	0.00	30,000,000.00	30,000,000.00	17,444,578.00	33,747,000.00	0.00	0.00	0.00
12020463	Hospital Service Registration Fees	0.00	500,000.00	500,000.00	308,900.00	227,000.00	0.00	0.00	0.00
12020464	Hospital Service Charges	0.00	20,000,000.00	20,000,000.00	19,376,786.00	28,171,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	120,500,000.00	120,500,000.00	80,725,243.00	171,272,000.00	0.00	0.00	0.00
12020612	Proceeds from Sales of Drugs And Medications	0.00	119,850,000.00	119,850,000.00	76,497,993.00	166,194,000.00	0.00	0.00	0.00
12020636	Sales of Cards	0.00	650,000.00	650,000.00	4,227,250.00	5,078,000.00	0.00	0.00	0.00

052100401100	Kafin Hausa (Bulangu) Cottage Hospital								
<u>1</u>	<i>Revenue</i>	<i>0.00</i>	<i>40,000,000.00</i>	<i>40,000,000.00</i>	<i>23,093,061.00</i>	<i>50,000,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<u>12</u>	<i>Independent Revenue</i>	<i>0.00</i>	<i>40,000,000.00</i>	<i>40,000,000.00</i>	<i>23,093,061.00</i>	<i>50,000,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
1202	NON-TAX REVENUE	0.00	40,000,000.00	40,000,000.00	23,093,061.00	50,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	8,000,000.00	8,000,000.00	8,656,411.00	10,000,000.00	0.00	0.00	0.00
12020441	Laboratory Fees	0.00	8,000,000.00	8,000,000.00	8,656,411.00	10,000,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	32,000,000.00	32,000,000.00	14,436,650.00	40,000,000.00	0.00	0.00	0.00
12020612	Proceeds from Sales of Drugs And Medications	0.00	30,000,000.00	30,000,000.00	13,017,100.00	38,000,000.00	0.00	0.00	0.00
12020636	Sales of Cards	0.00	2,000,000.00	2,000,000.00	1,419,550.00	2,000,000.00	0.00	0.00	0.00

052100401200	Kafin Hausa General Hospital								
<u>1</u>	<i>Revenue</i>	<i>0.00</i>	<i>97,700,000.00</i>	<i>97,700,000.00</i>	<i>59,537,055.00</i>	<i>102,000,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<u>12</u>	<i>Independent Revenue</i>	<i>0.00</i>	<i>97,700,000.00</i>	<i>97,700,000.00</i>	<i>59,537,055.00</i>	<i>102,000,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
1202	NON-TAX REVENUE	0.00	97,700,000.00	97,700,000.00	59,537,055.00	102,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	15,700,000.00	15,700,000.00	13,954,320.00	16,800,000.00	0.00	0.00	0.00
12020441	Laboratory Fees	0.00	15,000,000.00	15,000,000.00	13,625,020.00	16,100,000.00	0.00	0.00	0.00
12020464	Hospital Service Charges	0.00	700,000.00	700,000.00	329,300.00	700,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	67,000,000.00	67,000,000.00	43,481,535.00	72,200,000.00	0.00	0.00	0.00
12020612	Proceeds from Sales of Drugs And Medications	0.00	65,000,000.00	65,000,000.00	41,698,005.00	70,000,000.00	0.00	0.00	0.00
12020636	Sales of Cards	0.00	2,000,000.00	2,000,000.00	1,783,530.00	2,200,000.00	0.00	0.00	0.00
120207	Earnings - General	0.00	15,000,000.00	15,000,000.00	2,101,200.00	13,000,000.00	0.00	0.00	0.00
12020707	Earnings from Medical Services	0.00	15,000,000.00	15,000,000.00	2,101,200.00	13,000,000.00	0.00	0.00	0.00

052100401300	Kazaure General Hospital								
<u>1</u>	<i>Revenue</i>	<i>0.00</i>	<i>271,000,000.00</i>	<i>271,000,000.00</i>	<i>300,370,134.00</i>	<i>272,000,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<u>12</u>	<i>Independent Revenue</i>	<i>0.00</i>	<i>271,000,000.00</i>	<i>271,000,000.00</i>	<i>300,370,134.00</i>	<i>272,000,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
1202	NON-TAX REVENUE	0.00	271,000,000.00	271,000,000.00	300,370,134.00	272,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	95,000,000.00	95,000,000.00	111,556,731.00	115,000,000.00	0.00	0.00	0.00
12020441	Laboratory Fees	0.00	50,000,000.00	50,000,000.00	86,640,445.00	90,000,000.00	0.00	0.00	0.00
12020464	Hospital Service Charges	0.00	45,000,000.00	45,000,000.00	24,916,286.00	25,000,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	176,000,000.00	176,000,000.00	188,813,403.00	157,000,000.00	0.00	0.00	0.00
12020612	Proceeds from Sales of Drugs And Medications	0.00	170,000,000.00	170,000,000.00	137,526,135.00	151,000,000.00	0.00	0.00	0.00
12020636	Sales of Cards	0.00	6,000,000.00	6,000,000.00	51,287,268.00	6,000,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
052100401400	Kazaure Psychiatric Hospital								
1	Revenue	0.00	5,400,000.00	5,400,000.00	7,938,000.00	11,900,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	5,400,000.00	5,400,000.00	7,938,000.00	11,900,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	5,400,000.00	5,400,000.00	7,938,000.00	11,900,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	1,200,000.00	1,200,000.00	800,000.00	1,200,000.00	0.00	0.00	0.00
12020464	Hospital Service Charges	0.00	1,200,000.00	1,200,000.00	800,000.00	1,200,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	4,200,000.00	4,200,000.00	7,138,000.00	10,700,000.00	0.00	0.00	0.00
12020612	Proceeds from Sales of Drugs And Medications	0.00	3,500,000.00	3,500,000.00	7,050,000.00	10,000,000.00	0.00	0.00	0.00
12020636	Sales of Cards	0.00	700,000.00	700,000.00	88,000.00	700,000.00	0.00	0.00	0.00
052100401500	Ringim General Hospital								
1	Revenue	0.00	139,200,000.00	139,200,000.00	81,757,870.00	172,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	139,200,000.00	139,200,000.00	81,757,870.00	172,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	139,200,000.00	139,200,000.00	81,757,870.00	172,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	25,700,000.00	25,700,000.00	19,430,896.00	40,649,000.00	0.00	0.00	0.00
12020441	Laboratory Fees	0.00	22,000,000.00	22,000,000.00	15,233,171.00	30,900,000.00	0.00	0.00	0.00
12020464	Hospital Service Charges	0.00	3,700,000.00	3,700,000.00	4,197,725.00	9,749,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	113,500,000.00	113,500,000.00	62,326,974.00	131,351,000.00	0.00	0.00	0.00
12020612	Proceeds from Sales of Drugs And Medications	0.00	110,000,000.00	110,000,000.00	60,343,424.00	125,851,000.00	0.00	0.00	0.00
12020636	Sales of Cards	0.00	3,500,000.00	3,500,000.00	1,983,550.00	5,500,000.00	0.00	0.00	0.00
052100401600	Rasheed Shekoni Specialist Hospital								
1	Revenue	0.00	214,000,000.00	214,000,000.00	0.00	0.00	0.00	0.00	0.00
12	Independent Revenue	0.00	214,000,000.00	214,000,000.00	0.00	0.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	214,000,000.00	214,000,000.00	0.00	0.00	0.00	0.00	0.00
120206	Sales - General	0.00	110,500,000.00	110,500,000.00	0.00	0.00	0.00	0.00	0.00
12020612	Proceeds from Sales of Drugs And Medications	0.00	101,000,000.00	101,000,000.00	0.00	0.00	0.00	0.00	0.00
12020636	Sales of Cards	0.00	9,500,000.00	9,500,000.00	0.00	0.00	0.00	0.00	0.00
120207	Earnings - General	0.00	103,500,000.00	103,500,000.00	0.00	0.00	0.00	0.00	0.00
12020707	Earnings from Medical Services	0.00	93,500,000.00	93,500,000.00	0.00	0.00	0.00	0.00	0.00
12020737	Earnings from Catering Services	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
052100500100	Office of the Provost College of Nursing Science								
1	Revenue	0.00	0.00	0.00	0.00	99,665,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	0.00	0.00	0.00	99,665,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	0.00	99,665,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	0.00	0.00	0.00	92,655,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	0.00	0.00	0.00	13,100,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	4,400,000.00	0.00	0.00	0.00
12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate	0.00	0.00	0.00	0.00	54,673,000.00	0.00	0.00	0.00

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Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
12020456	School/ Tuition/ Registration / Examination	0.00	0.00	0.00	0.00	20,482,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	0.00	0.00	0.00	7,010,000.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	0.00	0.00	0.00	7,010,000.00	0.00	0.00	0.00

052100500200	College of Nursing Science Birnin Kudu								
1	Revenue	0.00	43,640,000.00	43,640,000.00	29,883,720.00	43,640,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	43,640,000.00	43,640,000.00	29,883,720.00	43,640,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	43,640,000.00	43,640,000.00	29,883,720.00	43,640,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	39,140,000.00	39,140,000.00	28,883,720.00	39,140,000.00	0.00	0.00	0.00
12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate	0.00	39,140,000.00	39,140,000.00	28,883,720.00	39,140,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	4,500,000.00	4,500,000.00	1,000,000.00	4,500,000.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	4,500,000.00	4,500,000.00	1,000,000.00	4,500,000.00	0.00	0.00	0.00

052100500300	College of Nursing Science Hadejia								
1	Revenue	0.00	33,373,000.00	33,373,000.00	26,712,702.00	33,373,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	33,373,000.00	33,373,000.00	26,712,702.00	33,373,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	33,373,000.00	33,373,000.00	26,712,702.00	33,373,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	31,373,000.00	31,373,000.00	23,803,297.00	31,373,000.00	0.00	0.00	0.00
12020456	School/ Tuition/ Registration / Examination	0.00	31,373,000.00	31,373,000.00	23,803,297.00	31,373,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	2,000,000.00	2,000,000.00	2,909,405.00	2,000,000.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	2,000,000.00	2,000,000.00	2,909,405.00	2,000,000.00	0.00	0.00	0.00

052100500400	College of Nursing Science Babura								
1	Revenue	0.00	33,957,000.00	33,957,000.00	13,804,445.00	33,957,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	33,957,000.00	33,957,000.00	13,804,445.00	33,957,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	33,957,000.00	33,957,000.00	13,804,445.00	33,957,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	29,457,000.00	29,457,000.00	11,713,600.00	29,457,000.00	0.00	0.00	0.00
12020452	School/ Tuition/ Examination Fees	0.00	29,457,000.00	29,457,000.00	11,713,600.00	29,457,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	4,500,000.00	4,500,000.00	2,090,845.00	4,500,000.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	4,500,000.00	4,500,000.00	2,090,845.00	4,500,000.00	0.00	0.00	0.00

052100600100	College of Health Science and Technology Jahun								
1	Revenue	0.00	80,000,000.00	80,000,000.00	12,030,000.00	144,000,000.00	0.00	0.00	0.00
12	Independent Revenue	0.00	80,000,000.00	80,000,000.00	12,030,000.00	144,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	80,000,000.00	80,000,000.00	12,030,000.00	144,000,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	60,000,000.00	60,000,000.00	4,470,000.00	124,000,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
12020456	School/ Tuition/ Registration / Examination	0.00	60,000,000.00	60,000,000.00	4,470,000.00	120,000,000.00	0.00	0.00	0.00
120206	Sales - General	0.00	20,000,000.00	20,000,000.00	7,560,000.00	20,000,000.00	0.00	0.00	0.00
12020616	Sales of Application Forms	0.00	20,000,000.00	20,000,000.00	7,560,000.00	20,000,000.00	0.00	0.00	0.00

Jigawa State Government 2026 Approved Budget - MDAs Revenue by Economic

Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
052100700100	Primary Health Care Development Agency								
<u>1</u>	Revenue	0.00	17,344,000,000.00	17,344,000,000.00	14,999,448,894.02	6,231,202,000.00	0.00	0.00	5,300,000,000.00
<u>12</u>	Independent Revenue	0.00	5,000,000.00	5,000,000.00	37,153,500.00	818,202,000.00	0.00	0.00	0.00
<u>1202</u>	NON-TAX REVENUE	0.00	5,000,000.00	5,000,000.00	37,153,500.00	818,202,000.00	0.00	0.00	0.00
<u>120201</u>	Licenses - General	0.00	0.00	0.00	0.00	6,350,000.00	0.00	0.00	0.00
12020145	Licence Renewal of Private Hospitals/Clinics	0.00	0.00	0.00	0.00	6,350,000.00	0.00	0.00	0.00
<u>120204</u>	Fees - General	0.00	5,000,000.00	5,000,000.00	37,153,500.00	811,852,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	5,000,000.00	5,000,000.00	29,900,000.00	672,639,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	124,213,000.00	0.00	0.00	0.00
12020484	Registration of Private Medical Institutions Fees	0.00	0.00	0.00	7,253,500.00	15,000,000.00	0.00	0.00	0.00
<u>13</u>	AID AND GRANTS	0.00	3,839,000,000.00	3,839,000,000.00	3,962,295,394.02	2,513,000,000.00	0.00	0.00	2,400,000,000.00
<u>1302</u>	GRANTS	0.00	3,839,000,000.00	3,839,000,000.00	3,962,295,394.02	2,513,000,000.00	0.00	0.00	2,400,000,000.00
<u>130201</u>	DOMESTIC GRANTS	0.00	839,000,000.00	839,000,000.00	1,425,126,922.02	1,113,000,000.00	0.00	0.00	1,000,000,000.00
13020102	CAPITAL GRANTS FROM FGN	0.00	500,000,000.00	500,000,000.00	1,303,872,207.02	500,000,000.00	0.00	0.00	500,000,000.00
13020103	CURRENT GRANTS FROM LGAS	0.00	113,000,000.00	113,000,000.00	50,454,715.00	113,000,000.00	0.00	0.00	0.00
13020104	CAPITAL GRANTS FROM LGAS	0.00	226,000,000.00	226,000,000.00	70,800,000.00	500,000,000.00	0.00	0.00	500,000,000.00
<u>130202</u>	FOREIGN GRANTS	0.00	3,000,000,000.00	3,000,000,000.00	2,537,168,472.00	1,400,000,000.00	0.00	0.00	1,400,000,000.00
13020202	CAPITAL FOREIGN GRANTS	0.00	3,000,000,000.00	3,000,000,000.00	2,537,168,472.00	1,400,000,000.00	0.00	0.00	1,400,000,000.00
<u>14</u>	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	13,500,000,000.00	13,500,000,000.00	11,000,000,000.00	2,900,000,000.00	0.00	0.00	2,900,000,000.00
<u>1403</u>	LOANS/ BORROWINGS RECEIPT	0.00	13,500,000,000.00	13,500,000,000.00	11,000,000,000.00	2,900,000,000.00	0.00	0.00	2,900,000,000.00
<u>140302</u>	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	13,500,000,000.00	13,500,000,000.00	11,000,000,000.00	2,900,000,000.00	0.00	0.00	2,900,000,000.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	0.00	13,500,000,000.00	13,500,000,000.00	11,000,000,000.00	2,900,000,000.00	0.00	0.00	2,900,000,000.00
053500100100	Ministry of Environment and Climate Change								
<u>1</u>	Revenue	0.00	12,307,200,000.00	12,307,200,000.00	17,395,262,300.41	26,141,074,000.00	25,000,000,000.00	0.00	0.00
<u>12</u>	Independent Revenue	0.00	7,200,000.00	7,200,000.00	22,415,000.00	1,141,074,000.00	0.00	0.00	0.00
<u>1202</u>	NON-TAX REVENUE	0.00	7,200,000.00	7,200,000.00	22,415,000.00	1,141,074,000.00	0.00	0.00	0.00
<u>120201</u>	Licenses - General	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
12020138	Forestry / Timber Licence	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	0.00
12020157	Wild Animals Trophy License	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
<u>120204</u>	Fees - General	0.00	5,400,000.00	5,400,000.00	22,090,000.00	1,139,274,000.00	0.00	0.00	0.00
12020411	Farm Plots and Land Charges	0.00	400,000.00	400,000.00	190,000.00	400,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	5,000,000.00	5,000,000.00	21,900,000.00	854,000,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	284,874,000.00	0.00	0.00	0.00
<u>120207</u>	Earnings - General	0.00	1,500,000.00	1,500,000.00	325,000.00	1,500,000.00	0.00	0.00	0.00
12020729	Earning from Parks and Gardens	0.00	1,500,000.00	1,500,000.00	325,000.00	1,500,000.00	0.00	0.00	0.00
<u>14</u>	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	12,300,000,000.00	12,300,000,000.00	17,372,847,300.41	25,000,000,000.00	25,000,000,000.00	0.00	0.00
<u>1403</u>	LOANS/ BORROWINGS RECEIPT	0.00	12,300,000,000.00	12,300,000,000.00	17,372,847,300.41	25,000,000,000.00	25,000,000,000.00	0.00	0.00

Jigawa State Government 2026 Approved Budget - MDAs Revenue by Economic

Code	Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	12,300,000,000.00	12,300,000,000.00	17,372,847,300.41	25,000,000,000.00	25,000,000,000.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	0.00	12,300,000,000.00	12,300,000,000.00	17,372,847,300.41	25,000,000,000.00	25,000,000,000.00	0.00	0.00

053500300100	Jigawa State Environmental Protection Agency (JISEPA)								
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>4,000,000.00</u>	<u>4,000,000.00</u>	<u>4,069,725.00</u>	<u>5,500,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	Independent Revenue	0.00	4,000,000.00	4,000,000.00	4,069,725.00	5,500,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	4,000,000.00	4,000,000.00	4,069,725.00	5,500,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	4,000,000.00	4,000,000.00	4,069,725.00	5,500,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	2,000,000.00	2,000,000.00	3,212,265.00	3,500,000.00	0.00	0.00	0.00
12020450	Inspection Fees	0.00	2,000,000.00	2,000,000.00	857,460.00	2,000,000.00	0.00	0.00	0.00

055100100100	Ministry for Local Government and Community Development								
<u>1</u>	<u>Revenue</u>	<u>0.00</u>	<u>8,308,500,000.00</u>	<u>8,308,500,000.00</u>	<u>559,436,211.25</u>	<u>10,486,475,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
12	Independent Revenue	0.00	52,500,000.00	52,500,000.00	65,385,258.25	103,780,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	0.00	52,500,000.00	52,500,000.00	65,385,258.25	103,780,000.00	0.00	0.00	0.00
120201	Licenses - General	0.00	500,000.00	500,000.00	28,000.00	500,000.00	0.00	0.00	0.00
12020109	Registration of Voluntary Organization	0.00	500,000.00	500,000.00	28,000.00	500,000.00	0.00	0.00	0.00
120204	Fees - General	0.00	52,000,000.00	52,000,000.00	65,357,258.25	103,280,000.00	0.00	0.00	0.00
12020427	Tender Fees	0.00	52,000,000.00	52,000,000.00	65,357,258.25	77,460,000.00	0.00	0.00	0.00
12020439	Contract Sign Fees (1%)	0.00	0.00	0.00	0.00	25,820,000.00	0.00	0.00	0.00
<u>13</u>	<u>AID AND GRANTS</u>	<u>0.00</u>	<u>8,256,000,000.00</u>	<u>8,256,000,000.00</u>	<u>494,050,953.00</u>	<u>10,382,695,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
1302	GRANTS	0.00	8,256,000,000.00	8,256,000,000.00	494,050,953.00	10,382,695,000.00	0.00	0.00	0.00
130201	DOMESTIC GRANTS	0.00	8,256,000,000.00	8,256,000,000.00	494,050,953.00	10,382,695,000.00	0.00	0.00	0.00
13020103	CURRENT GRANTS FROM LGAS	0.00	3,522,172,000.00	3,522,172,000.00	494,050,953.00	8,129,897,000.00	0.00	0.00	0.00
13020104	CAPITAL GRANTS FROM LGAS	0.00	4,733,828,000.00	4,733,828,000.00	0.00	2,252,798,000.00	0.00	0.00	0.00

Jigawa State Government 2026 Approved Budget - MDAs Capital Expenditure

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
011100100100	Government House											
<i>Total</i>					<i>0.00</i>	<i>3,410,000,000.00</i>	<i>5,545,000,000.00</i>	<i>1,379,653,719.38</i>	<i>5,100,000,000.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
13010125000100 - General Administrative Support Services	Procurement of 1no Prado Jeep, 3no Hilux, and 1no Coaster as Official utility motor vehicle	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	1,000,000,000.00	2,470,000,000.00	672,993,166.26	1,000,000,000.00	0.00	0.00	0.00
13010124000100 - General Administrative Support Services	Procurement of 4no. BMW Rider Bikes for Government House	23010104 - Purchase of Motor Cycles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	200,000,000.00	300,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00
13010124000200 - General Administrative Support Services	Procurement of Executive Chairs Set for the Government House Renovated Offices	23010112 - Purchase Of Office Furniture and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	300,000,000.00	300,000,000.00	147,113,277.00	91,000,000.00	0.00	0.00	0.00
13010123000100 - General Administrative Support Services	Provision of Presentation Screen, Sound Syatems, ICT Communication and other equipment at banquet hall	23010140 - Purchase of Information / Communication Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	50,000,000.00	80,000,000.00	88,808,553.60	50,000,000.00	0.00	0.00	0.00
13010125000200 - General Administrative Support Services	Construction of Presidential lodge Annex at the Government House	23020102 - Construction/Provision Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
13010123000200 - General Administrative Support Services	Purchase of ulphostroy for the Furnishing of Presidential lodge Annex	23010112 - Purchase Of Office Furniture and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
13010124000300 - General Administrative Support Services	Renovations of G 9 Government Guest Houses and other Government Guest Houses	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	300,000,000.00	550,000,000.00	163,273,494.62	350,000,000.00	0.00	0.00	0.00
13010124000400 - General Administrative Support Services	Furnishing of G 9 Government Guest Houses and other Government Guest Houses	23010112 - Purchase Of Office Furniture and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	80,133,284.00	100,000,000.00	0.00	0.00	0.00
13010123000300 - General Administrative Support Services	Construction of Armoury	23020118 - Construction / Provision Of Infrastructure	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	18,191,640.54	0.00	0.00	0.00	0.00
13010123000400 - General Administrative Support Services	Renovation of Governor's Residence in Dutse	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
13010125000300 - General Administrative Support Services	Renovation of Governor's Office	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	100,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
13010124000500 - General Administrative Support Services	Procurement of office furniture for the newly constructed Government House Clinic	23010112 - Purchase Of Office Furniture and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
13010124000600 - General Administrative Support Services	Procurement of Medical Equipment for the Government House Clinic	23010122 - Purchase Of Health / Medical Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
13010123000500 - General Administrative Support Services	Construction of Governor's Laundry Service Facility in Government House	23020142 - Construction of Sanitation Facilities	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	45,126,965.50	0.00	0.00	0.00	0.00
13010125000400 - General Administrative Support Services	Renovation of Residential Building in Commissioner quarters	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	100,000,000.00	160,000,000.00	33,332,655.53	150,000,000.00	0.00	0.00	0.00
13010123000600 - General Administrative Support Services	Procurement of Communication Gadget for Governors Office	23010146 - Purchase of other ICT equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	10,000,000.00	135,000,000.00	130,680,682.33	0.00	0.00	0.00	0.00
13010124000700 - General Administrative Support Services	Construction of new presidential wing at Government House.	23020102 - Construction/Provision Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	500,000,000.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
13010124000800 - General Administrative Support Services	Furnishing of new presidential wing at Government House.	23010121 - Purchase Of Residential Furniture	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	300,000,000.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
13010124000900 - General Administrative Support Services	Construction of New Kitchen at main residence	23020102 - Construction/Provision Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00

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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
13010124001000 - General Administrative Support Services	Continuation for the ongoing Construction of 4no. chalet at Government House	23020102 - Construction/Provision Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	2,450,000,000.00	0.00	0.00	0.00
13010124001100 - General Administrative Support Services	Furnishing of 4no. new Constructed chalet at Government House	23010121 - Purchase Of Residential Furniture	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00
13010126000100 - General Administrative Support Services	Procurement of 5no. Motorcycle	23010104 - Purchase of Motor Cycles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00	0.00

011100100200	Deputy Governor's Office											
Total					0.00	225,000,000.00	225,000,000.00	5,512,000.00	250,000,000.00	0.00	0.00	0.00
13010123000700 - General Administrative Support Services	Procurement of 3No. Toyota Corolla 2016 Model	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	5,512,000.00	100,000,000.00	0.00	0.00	0.00
13010124001200 - General Administrative Support Services	Renovation of Guest House Deputy Governor's Lodge at Kano	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	15,000,000.00	15,000,000.00	0.00	29,000,000.00	0.00	0.00	0.00
13010124001300 - General Administrative Support Services	Procurement of 1No. 18 Seater Toyota Bus for Press Crew	23010108 - Purchase Of Buses	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
13010123000800 - General Administrative Support Services	Renovation of Guest House Deputy Governor's Lodge at Dutse	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
13010125000500 - General Administrative Support Services	Procurement of 2No. Desktop computers 200G4 Model	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	2,600,000.00	0.00	0.00	0.00
13010124001400 - General Administrative Support Services	Procurement of 8No. Laptop computers	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	8,800,000.00	0.00	0.00	0.00
13010124001500 - General Administrative Support Services	Procurement of 3No. Canon Pxma TS95 Multipurpose Printers	23010114 - Purchase Of Computer Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00
13010124001600 - General Administrative Support Services	Procurement of 2No. Photocopiers	23010115 - Purchase Of Photocopying Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	2,200,000.00	0.00	0.00	0.00
13010126000200 - General Administrative Support Services	Procurement of 4No. UPS Blue Gate	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	1,100,000.00	0.00	0.00	0.00
13010126000300 - General Administrative Support Services	Procurement of 4No. Samsung TV	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	11,900,000.00	0.00	0.00	0.00
13010126000400 - General Administrative Support Services	Procurement of 2No. Refrigerators	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	5,200,000.00	0.00	0.00	0.00
13010126000500 - General Administrative Support Services	Procurement of 1No. Scanjet Pro	23010118 - Purchase Of Scanners	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	621,000.00	0.00	0.00	0.00
13010126000600 - General Administrative Support Services	Procurement of 2No. Projectors	23010118 - Purchase Of Scanners	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	1,210,000.00	0.00	0.00	0.00
13010126000700 - General Administrative Support Services	Procurement of 3No. Mower Machines	23010143 - Purchase of Workshop Tools / Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	1,551,000.00	0.00	0.00	0.00
13010126000800 - General Administrative Support Services	Procurement of 3No. Grass Cutter Machines	23010143 - Purchase of Workshop Tools / Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	370,000.00	0.00	0.00	0.00
13010126000900 - General Administrative Support Services	Procurement of 13No. Air Conditioners	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	10,600,000.00	0.00	0.00	0.00
13010126001000 - General Administrative Support Services	Procurement of Public Address System	23010140 - Purchase of Information / Communication Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	284,000.00	0.00	0.00	0.00
13010126001100 - General Administrative Support Services	Procurement of 3No. Press Recorders	23010140 - Purchase of Information / Communication Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	144,000.00	0.00	0.00	0.00

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13010126001200 - General Administrative Support Services	Procurement of 5No. Flash Memories	23010140 - Purchase of Information / Communication Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	1,420,000.00	0.00	0.00	0.00
011101000100	Due Process & Project Monitoring Bureau											
Total					0.00	70,000,000.00	117,000,000.00	44,852,036.30	80,000,000.00	0.00	0.00	0.00
13010125000600 - General Administrative Support Services	Conduct of annual Procurement forum in three Senatorial Zones with Contractors and CSOs	23050104 - Anniversaries/Celebrations	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
13010124001700 - General Administrative Support Services	Development and Upgrade of E-Procurement Portal	23050102 - Computer Software Acquisition	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	44,852,036.30	0.00	0.00	0.00	0.00
13010124001800 - General Administrative Support Services	Capacity Development on E Procurement for key stakeholders	23050139 - Capacity Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
13010123000900 - General Administrative Support Services	Procurement of 1no. Toyota Corolla 2017 model	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
13010123001000 - General Administrative Support Services	Procurement of 24no. Computer Laptop	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
13010123001100 - General Administrative Support Services	Procurement of 3no. Printers (KYCERA Multipurpose)	23010114 - Purchase Of Computer Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
13010126001300 - General Administrative Support Services	Procurement of 24no. Computer Laptop	23010114 - Purchase Of Computer Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
13010126001400 - General Administrative Support Services	Upgrade of E procurement portal	23050102 - Computer Software Acquisition	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
011103700100	Pilgrim Welfare Agency											
Total					0.00	312,750,000.00	312,750,000.00	189,356,491.76	200,000,000.00	0.00	0.00	0.00
13010125000700 - General Administrative Support Services	Purchase of 2no. Laptop Computers	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	5,250,000.00	5,250,000.00	0.00	0.00	0.00	0.00	0.00
13010125000800 - General Administrative Support Services	Purchase of 10 units Plasma TV Set	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	4,200,000.00	4,200,000.00	0.00	0.00	0.00	0.00	0.00
13010125000900 - General Administrative Support Services	Purchase of 10no. of Split Air Conditioner	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	6,000,000.00	6,000,000.00	19,409,741.76	0.00	0.00	0.00	0.00
13010124001900 - General Administrative Support Services	Procurement of 3no. Safe Cabinet Drawers	23010112 - Purchase Of Office Furniture and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	3,000,000.00	3,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
13010124002000 - General Administrative Support Services	Purchase of 5no. HP Printers.	23010114 - Purchase Of Computer Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
13010124002100 - General Administrative Support Services	Purchase/Installation of wall fence verve wire on the existing fencing at Board Head Quarters	23010128 - Purchase Of Security Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	13,800,000.00	13,800,000.00	0.00	0.00	0.00	0.00	0.00
13010124002200 - General Administrative Support Services	Drilling and Wiring of Borehole at Board office with Overhead tank	23020105 - Construction/Provision Of Water Facilities	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125001000 - General Administrative Support Services	Purchase of official Vehicle (GMC New model SLE) for Hajj Operations at Saudi Arabia	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	170,000,000.00	170,000,000.00	169,946,750.00	0.00	0.00	0.00	0.00
13010125001100 - General Administrative Support Services	Purchase of 1no. Ambulance (Van)	23010108 - Purchase Of Buses	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	160,000,000.00	0.00	0.00	0.00
13010126001500 - General Administrative Support Services	Purchase of 38no. executive tables and chairs	23010112 - Purchase Of Office Furniture and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00
011100800100	Jigawa State Agency for the Control of AIDS											
Total					0.00	120,000,000.00	120,000,000.00	65,536,920.00	175,800,000.00	0.00	0.00	0.00

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04030425000104 - Communicable diseases	Procurement of Medical Equipments for HIV test, HTS, Blood transfusion and test before marriage SACA HIV / AIDS Control Programme	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	66,000,000.00	66,000,000.00	53,381,920.00	120,800,000.00	0.00	0.00	0.00
04070425000104 - Monitoring and Evaluation (M&E)	Monitoring and evaluation Activities for SACA HIV / AIDS Control Programme	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	18,000,000.00	18,000,000.00	4,435,000.00	19,000,000.00	0.00	0.00	0.00
04100125000104 - Health Not Elsewhere Classified	World AIDs Day celebration Activities, Conferences and Seminars across the state SACA HIV / AIDS Control Programme Procurement of Rally, cap, Hijab, etc	23050104 - Anniversaries/Celebrations	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	16,000,000.00	16,000,000.00	3,920,000.00	16,000,000.00	0.00	0.00	0.00
04020125000104 - Community interventions	Community mobilization and awareness creation on HIV/AIDs Programme SACA HIV / AIDS Control Programme	23050108 - Special Intervention Programmes and Projects	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	3,800,000.00	20,000,000.00	0.00	0.00	0.00

011100900100	Jigawa State Public Complaints and Anti Corruption Commission											
Total					0.00	195,000,000.00	195,000,000.00	122,220,781.25	294,900,000.00	0.00	0.00	0.00
13010124002300 - General Administrative Support Services	Development of Financial Tracking and Accounting Softwares	23050102 - Computer Software Acquisition	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125001200 - General Administrative Support Services	Purchase of 2no. Foreign used toyota corolla Operational Motor Vehicles for Departments	23010105 - Purchase Of Motor Vehicles	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	0.00	99,500,000.00	99,500,000.00	98,443,125.00	97,200,000.00	0.00	0.00	0.00
13010125001300 - General Administrative Support Services	Purchase of 1no. 30KVA Generator	23010119 - Purchase Of Power Generating Set	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	15,419,531.25	0.00	0.00	0.00	0.00
13010124002400 - General Administrative Support Services	Purchase of office Furniture's for Public Complaints Office	23010112 - Purchase Of Office Furniture and Fittings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	8,358,125.00	0.00	0.00	0.00	0.00
13010124002500 - General Administrative Support Services	Purchase of 10no. Laptop Computers	23010113 - Purchase Of Computers	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	0.00	10,500,000.00	10,500,000.00	0.00	0.00	0.00	0.00	0.00
13010124002600 - General Administrative Support Services	Purchase of 1no. Camera	23010146 - Purchase of other ICT equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
13010126001700 - General Administrative Support Services	Procurement of 1no. Foreign Used Toyota Hiace Bus 2018 model	23010108 - Purchase Of Buses	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	80,200,000.00	0.00	0.00	0.00
13010126001800 - General Administrative Support Services	Development of Integrated Public Complaints Portal and Associated ICT Infrastructure	23050102 - Computer Software Acquisition	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
13010126001900 - General Administrative Support Services	Procurement of 36no. Table and chairs for Conference Room	23010112 - Purchase Of Office Furniture and Fittings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
13010126002000 - General Administrative Support Services	Renivation of the Library at the commission	23030110 - Rehabilitation / Repairs - Libraries	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
13010126002100 - General Administrative Support Services	Procurement of 1no. camera and accessories for advance coverage.	23010149 - Purchase of Electronic Equipment and Fittings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	17,500,000.00	0.00	0.00	0.00
13010126002200 - General Administrative Support Services	Renovation of Interrogation room in the commission	23030121 - Rehabilitation / Repairs Of Office Buildings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00	0.00
011100700100	Jigawa State Research Institute											
Total					0.00	1,859,500,000.00	1,469,500,000.00	889,373,489.49	1,240,000,000.00	16,000,000.00	0.00	0.00

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01070425000100 - Adaptive research, unified and all-inclusive extension services delivery	Field plot research on crops problem identification in farming system consisting of seed production of millet, sesame, rice, wheat etc. equipment and materials	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE	31711700 - KAZAURE	0.00	100,000,000.00	100,000,000.00	2,507,060.00	0.00	0.00	0.00	0.00
01070425000200 - Adaptive research, unified and all-inclusive extension services delivery	Research in Animal production, genetic improvement of cattle, introduction, selection propagation and utilization of natural sown pastures	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE	31711700 - KAZAURE	0.00	150,000,000.00	150,000,000.00	112,345,688.00	0.00	0.00	0.00	0.00
01070424000100 - Adaptive research, unified and all-inclusive extension services delivery	Renovation of Research Institute Old Site Building	23030121 - Rehabilitation / Repairs Of Office Buildings	70421 - AGRICULTURE	31711700 - KAZAURE	0.00	60,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
01070425000300 - Adaptive research, unified and all-inclusive extension services delivery	Jigawa State soil Map production Research	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE	31711700 - KAZAURE	0.00	110,000,000.00	110,000,000.00	56,798,543.00	0.00	0.00	0.00	0.00
01070424000200 - Adaptive research, unified and all-inclusive extension services delivery	Micro & Macro Vegetative propagation of economic crops and continued training/research on protocol development for date palm	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE	31711700 - KAZAURE	0.00	100,000,000.00	100,000,000.00	97,654,312.00	0.00	0.00	0.00	0.00
01070424000300 - Adaptive research, unified and all-inclusive extension services delivery	Construction of boreholes and overhead tanks	23020105 - Construction/Provision Of Water Facilities	70421 - AGRICULTURE	31711700 - KAZAURE	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
01070425000400 - Adaptive research, unified and all-inclusive extension services delivery	Construction of veterinary clinic at old site	23020145 - Construction of Veterinary Clinics	70421 - AGRICULTURE	31711700 - KAZAURE	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
01070425000500 - Adaptive research, unified and all-inclusive extension services delivery	Construction of GIS and molecular biology laboratory at permanent site	23020127 - Construction Of ICT Infrastructures	70421 - AGRICULTURE	31711700 - KAZAURE	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01070425000600 - Adaptive research, unified and all-inclusive extension services delivery	Construction of gate house cabin at old site	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70421 - AGRICULTURE	31711700 - KAZAURE	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
01070425000700 - Adaptive research, unified and all-inclusive extension services delivery	Construction of produce dry shade at Sada farm	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31711700 - KAZAURE	0.00	22,000,000.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00
01070424000400 - Adaptive research, unified and all-inclusive extension services delivery	Capacity Development in collaboration with others Research institutes and Non Governmental Organizations, Development of Research Grant	23050139 - Capacity Development	70421 - AGRICULTURE	31711700 - KAZAURE	0.00	100,000,000.00	100,000,000.00	93,680,353.10	0.00	0.00	0.00	0.00
01070424000500 - Adaptive research, unified and all-inclusive extension services delivery	Procurement of Research equipment and laboratory materials	23010143 - Purchase of Workshop Tools / Equipment	70421 - AGRICULTURE	31711700 - KAZAURE	0.00	322,000,000.00	322,000,000.00	319,076,841.39	0.00	0.00	0.00	0.00

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01070425000800 - Adaptive research, unified and all-inclusive extension services delivery	Establishment of Library/ Data System	23010140 - Purchase of Information / Communication Equipment	70421 - AGRICULTURE	31711700 - KAZAURE	0.00	240,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01070425000900 - Adaptive research, unified and all-inclusive extension services delivery	Establishment of Farmers Helpline/Call Centres	23010140 - Purchase of Information / Communication Equipment	70421 - AGRICULTURE	31711700 - KAZAURE	0.00	70,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
01070425001000 - Adaptive research, unified and all-inclusive extension services delivery	Establishment of Seed Test/ Assessment Laboratory	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE	31711700 - KAZAURE	0.00	78,000,000.00	78,000,000.00	0.00	0.00	0.00	0.00	0.00
01070425001100 - Adaptive research, unified and all-inclusive extension services delivery	Procurement of Laboratory Glass Wares	23010142 - Purchase of Laboratory Equipment	70421 - AGRICULTURE	31711700 - KAZAURE	0.00	107,000,000.00	107,000,000.00	78,786,543.00	0.00	0.00	0.00	0.00
01070424000600 - Adaptive research, unified and all-inclusive extension services delivery	Procurement of 5no. Motor Cycles	23010104 - Purchase of Motor Cycles	70421 - AGRICULTURE	31711700 - KAZAURE	0.00	6,500,000.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00
01070424000700 - Adaptive research, unified and all-inclusive extension services delivery	Installation of Bio Reactor of Tissue Culture Lab	23010142 - Purchase of Laboratory Equipment	70421 - AGRICULTURE	31711700 - KAZAURE	0.00	12,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00
01070425001200 - Adaptive research, unified and all-inclusive extension services delivery	Procurement Laboratory Hormones, and DNA Polymerase	23010142 - Purchase of Laboratory Equipment	70421 - AGRICULTURE	31711700 - KAZAURE	0.00	180,000,000.00	130,000,000.00	128,524,149.00	0.00	0.00	0.00	0.00
01070425001300 - Adaptive research, unified and all-inclusive extension services delivery	Landscaping of Institute Permanent Site	23030130 - Rehabilitation/Repairs of Other Institutional Buildings	70421 - AGRICULTURE	31711700 - KAZAURE	0.00	67,000,000.00	67,000,000.00	0.00	0.00	0.00	0.00	0.00
01070426000100 - Adaptive research, unified and all-inclusive extension services delivery	Germplasm collection of Indigenous seed of millet, sorghum, rice wheat etc for seed bank establishment	23010142 - Purchase of Laboratory Equipment	70421 - AGRICULTURE	31711700 - KAZAURE	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
01070426000200 - Adaptive research, unified and all-inclusive extension services delivery	Establishment of multilocal Research farms of 5HAS in each 5 Emirate	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE	31711700 - KAZAURE	0.00	0.00	0.00	0.00	65,000,000.00	0.00	0.00	0.00
01070426000300 - Adaptive research, unified and all-inclusive extension services delivery	Upgrade of Agronomy laboratory (microscopes, plants, leaf, area meters, chlorophyll meters, plant sampling equipment's	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70421 - AGRICULTURE	31711700 - KAZAURE	0.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00
01070426000400 - Adaptive research, unified and all-inclusive extension services delivery	Purchase of soil/water analysis consumables & chemicals (Nicheal, cadmin, coblat, zinc, lead, & chromium rods) soil gas Analyzer	23010142 - Purchase of Laboratory Equipment	70421 - AGRICULTURE	31711700 - KAZAURE	0.00	0.00	0.00	0.00	22,000,000.00	0.00	0.00	0.00
01070426000500 - Adaptive research, unified and all-inclusive extension services delivery	Procurement of milky machine, feeders & drinkers etc for cattle shade	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31711700 - KAZAURE	0.00	0.00	0.00	0.00	21,000,000.00	0.00	0.00	0.00
01070426000600 - Adaptive research, unified and all-inclusive extension services delivery	Purchase of whole bull semen collection Machine (5 exotic bulls)	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31711700 - KAZAURE	0.00	0.00	0.00	0.00	16,000,000.00	0.00	0.00	0.00

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01070426000700 - Adaptive research, unified and all-inclusive extension services delivery	Procurement of Animal Treatment accessories (Diagnosis beds, surgical kits & shelves equipment)	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31711700 - KAZAURE	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
01070426000800 - Adaptive research, unified and all-inclusive extension services delivery	Research on feed formulation (poultry, small and large animals)	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE	31711700 - KAZAURE	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00
01070426000900 - Adaptive research, unified and all-inclusive extension services delivery	Pasture development of 5 grasses species 2 hectares each (anathropgus, digitalis SPP & purpura SPP)	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31711700 - KAZAURE	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
01070426001000 - Adaptive research, unified and all-inclusive extension services delivery	Construction of GIS Laboratory at permanent site	23020147 - Construction/Provision of Workshops/Laboratories	70421 - AGRICULTURE	31711700 - KAZAURE	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
01070426001100 - Adaptive research, unified and all-inclusive extension services delivery	Capacity Development on wheat and rice irrigation efficiency and water management	23050139 - Capacity Development	70421 - AGRICULTURE	31711700 - KAZAURE	0.00	0.00	0.00	0.00	16,000,000.00	16,000,000.00	0.00	0.00
01070426001200 - Adaptive research, unified and all-inclusive extension services delivery	Research Grants/ collaboration with other institution	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE	31711700 - KAZAURE	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
01070426001300 - Adaptive research, unified and all-inclusive extension services delivery	Procurement of Liquid Nitrogen mini plant	23010142 - Purchase of Laboratory Equipment	70421 - AGRICULTURE	31711700 - KAZAURE	0.00	0.00	0.00	0.00	230,000,000.00	0.00	0.00	0.00
01070426001400 - Adaptive research, unified and all-inclusive extension services delivery	Procurement and Installation of Bio reactor of tissue culture Laboratory	23010142 - Purchase of Laboratory Equipment	70421 - AGRICULTURE	31711700 - KAZAURE	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
01070426001500 - Adaptive research, unified and all-inclusive extension services delivery	Procurement of Laboratory equipment for 6No. Laboratories	23010142 - Purchase of Laboratory Equipment	70421 - AGRICULTURE	31711700 - KAZAURE	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00
01070426001600 - Adaptive research, unified and all-inclusive extension services delivery	Remodeling of Veterinary research Clinic	23030135 - Rehabilitation/Repairs of veterinary Clinics	70421 - AGRICULTURE	31711700 - KAZAURE	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
01070426001700 - Adaptive research, unified and all-inclusive extension services delivery	Water reticulation system for institute 6 no. laboratories at new site with one 20,000 liters of overhead tank	23020105 - Construction/Provision Of Water Facilities	70421 - AGRICULTURE	31711700 - KAZAURE	0.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00
01070426001800 - Adaptive research, unified and all-inclusive extension services delivery	Procurement of Residential furniture 2no. institution chalets at permanent site	23010121 - Purchase Of Residential Furniture	70421 - AGRICULTURE	31711700 - KAZAURE	0.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00	0.00
01070426001900 - Adaptive research, unified and all-inclusive extension services delivery	Procurement of 9no. Department laptop & accessories	23010113 - Purchase Of Computers	70421 - AGRICULTURE	31711700 - KAZAURE	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
01070426002000 - Adaptive research, unified and all-inclusive extension services delivery	Construction of Annex Office Building at Dutse	23020147 - Construction/Provision of Workshops/Laboratories	70421 - AGRICULTURE	31711700 - KAZAURE	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00

016100100100	Office of the SSG Admin & Finance Directorate											

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Total					0.00	545,000,000.00	1,545,000,000.00	227,410,826.00	524,000,000.00	0.00	0.00	0.00
13010124002700 - General Administrative Support Services	Purchase of Hilux to security Agencies	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125001400 - General Administrative Support Services	Furnishing of New Kaduna Governors Lodge Kaduna, includes (Security Guest House, Boys Quarters and Mosque)	23010121 - Purchase Of Residential Furniture	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125001500 - General Administrative Support Services	Furnishing of Liaison Officer residential building Kaduna	23010121 - Purchase Of Residential Furniture	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13010124002800 - General Administrative Support Services	Renovation of Kano liaison office	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125001600 - General Administrative Support Services	Monitoring and evaluation for the implementation of UNICEF Assisted Projects	23050103 - Monitoring And Evaluation	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00
11010125000100 - Information & Communication Technology Infrastructure	Metropolitan Fibre cable network (Galaxy ITT)	23020127 - Construction Of ICT Infrastructures	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	150,000,000.00	150,000,000.00	113,410,826.00	0.00	0.00	0.00	0.00
13010124002900 - General Administrative Support Services	Purchase of 1no. utility vehicle	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
13010124003000 - General Administrative Support Services	Renovation of SSG Guest House Dan masa Quarters, Dutse	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31730700 - DUTSE	0.00	45,000,000.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00
13010124003100 - General Administrative Support Services	General Renovation of Lagos Liaison office	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
13010124003200 - General Administrative Support Services	Purchase of 15no. computers for staff training	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13010124003300 - General Administrative Support Services	General Renovation to upgrade the Structure of Jigawa Old Governo's Lodge Kaduna Phase I	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	120,000,000.00	120,000,000.00	94,000,000.00	0.00	0.00	0.00	0.00
13010124003400 - General Administrative Support Services	Furnishing of SSGs Guest House Kano	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
13010124003500 - General Administrative Support Services	Procurement of 3no. Motor vehicle Tukumbo (Toyota Caroller) for Liaison Officers (Kano, Kaduna Liaison Offices)	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
13010124003600 - General Administrative Support Services	Renovation of Liaison Officer's residential building Kaduna	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
13010126002300 - General Administrative Support Services	Completion for the Renovation of SSG Guest House Dutse	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	94,000,000.00	0.00	0.00	0.00
13010126002400 - General Administrative Support Services	Procurement of 2no. Bed, Procurement 3 falour Residential furniture, 3no. Plasma Television	23010121 - Purchase Of Residential Furniture	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
13010126002500 - General Administrative Support Services	Renovation of SSG Guest House kundila Kano	23010121 - Purchase Of Residential Furniture	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00
13010126002600 - General Administrative Support Services	Construction of Wall fencing at Jigawa State Housing Estate Asokoro Abuja	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00

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13010126002700 - General Administrative Support Services	Procurement of Residential Furniture (5no. Set of Beds, Set of Chairs, 6no. Television) at New Kaduna Governors Lodge Raba Riad	23010121 - Purchase Of Residential Furniture	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
13010126002800 - General Administrative Support Services	Renovation of Governors Lodges Abuja	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
13010126002900 - General Administrative Support Services	Renovation of Governors Lodges Lagos	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
13010126003000 - General Administrative Support Services	Renovation of Governors Lodges kaduna	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
13010126003100 - General Administrative Support Services	Renovation of Governors Lodges kano	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
13010126003200 - General Administrative Support Services	Construction of 4 no. Bed rooms Chalets for Governors Aids at Kano	23020102 - Construction/Provision Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
13010126003300 - General Administrative Support Services	Procurement of 1 no. Motor cycle(milil dispatch rider)	23010104 - Purchase of Motor Cycles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	1,700,000.00	0.00	0.00	0.00
13010126003400 - General Administrative Support Services	Procurement of 2 no. 2021 and 2014 toyota corolla each as Operational Vehicles	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
13010126003500 - General Administrative Support Services	Procurement of 5 no. Computer Desktop and accessories	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	5,300,000.00	0.00	0.00	0.00
13010126003600 - General Administrative Support Services	Procurement of Motor vehicle (Toyota Corolla 2016 Foreign used) for Council Affairs Office	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	14,000,000.00	0.00	0.00	0.00
13010126003700 - General Administrative Support Services	Support to Social Protection initiatives in collaboration with Unicef	23050108 - Special Intervention Programmes and Projects	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
13010126003900 - General Administrative Support Services	Purchase of 1no. Hilux as operational vehicle	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	51,000,000.00	0.00	0.00	0.00
13010126004000 - General Administrative Support Services	Procurement of Network Enhancing Equipment	23010146 - Purchase of other ICT equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	53,000,000.00	0.00	0.00	0.00
016100200100	Chieftaincy & Religious Affairs Department											
Total					0.00	3,244,000,000.00	4,044,000,000.00	2,382,960,499.45	4,357,000,000.00	0.00	0.00	0.00
02010124000100 - Societal Re-orientation	Support for the Renovation of Central mosques across the State	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31742800 - State Wide	0.00	500,000,000.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00
02010123000100 - Societal Re-orientation	Constructions of Mosques and Other Religious Structures under 2025 outstanding Constituency Project	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31742800 - State Wide	0.00	1,500,000,000.00	2,000,000,000.00	1,987,521,541.00	1,157,000,000.00	0.00	0.00	0.00
02010124000200 - Societal Re-orientation	Constructions of Mosques and Other Religious Structures under 2026 Constituency Project	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31742800 - State Wide	0.00	1,244,000,000.00	1,244,000,000.00	395,438,958.45	1,500,000,000.00	0.00	0.00	0.00
02010124000300 - Societal Re-orientation	Renovation of Selected Emirates Councils Structures	23030101 - Rehabilitation/Repairs Of Residential Buildings	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31742800 - State Wide	0.00	0.00	300,000,000.00	0.00	1,200,000,000.00	0.00	0.00	0.00
016100300100	Research, Evaluation and Political Affairs Directorate											
Total					0.00	221,500,000.00	221,500,000.00	15,500,000.00	206,500,000.00	0.00	0.00	0.00

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13010124003700 - General Administrative Support Services	Establishment of Library and E Library Centre to Document Executed Government Policy and Programme	23020111 - Construction / Provision Of Libraries	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	45,000,000.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00
13010124003800 - General Administrative Support Services	Purchase of 2no. Utility Vehicles (Corolla L.E)	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	14,135,000.00	0.00	0.00	0.00	0.00
13010125001700 - General Administrative Support Services	Purchase of 1no. Motorcycle	23010104 - Purchase of Motor Cycles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	1,500,000.00	1,500,000.00	1,365,000.00	0.00	0.00	0.00	0.00
13010124003900 - General Administrative Support Services	Conduct of Survey Research to identify existing infrastructures facilities and assess the additional facilities required along border towns/International boundary between Jigawa and Niger Republic	23050101 - Research & Development and Census/Surveys	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125001800 - General Administrative Support Services	Conduct of Comprehensive Drugs/substances abuse prevention survey in the state by Global Initiatives Substance Abuse (GISA) in collaboration with committee on the control of drug abuse	23050101 - Research & Development and Census/Surveys	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	65,000,000.00	65,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125001900 - General Administrative Support Services	Piloting for the Construction of Water Supply Projects at Villages along International Border inline with Niger, Nigeria Joint Cooperation (NNJC) MoU	23020105 - Construction/Provision Of Water Facilities	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
13010126004100 - General Administrative Support Services	Development of Server for E documentation of Executed Government Policies and Programme	23050102 - Computer Software Acquisition	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00	0.00
13010126004200 - General Administrative Support Services	Purchase of 1no. Hilux utility vehicle	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	65,000,000.00	0.00	0.00	0.00
13010126004300 - General Administrative Support Services	Procurement of 1no. of Motor Cycle	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00
13010126004400 - General Administrative Support Services	Conduct of Survey Research to identify existing infrastructures facilities and assess the additional facilities required along border towns/International boundary between Jigawa and Niger Republic	23050101 - Research & Development and Census/Surveys	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
13010126004500 - General Administrative Support Services	Conduct of Comprehensive Drugs/substances abuse prevention survey in the state by Global Initiatives Substance Abuse (GISA) in collaboration with committee on the control of drug abuse	23050101 - Research & Development and Census/Surveys	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	65,000,000.00	0.00	0.00	0.00
016100400100	Special Service Directorate											
Total					0.00	1,449,000,000.00	1,449,000,000.00	927,981,462.82	10,700,000,000.00	0.00	0.00	0.00

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13010125002000 - General Administrative Support Services	Purchase of 12no. Hilux to security Agencies	23010105 - Purchase Of Motor Vehicles	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	0.00	864,000,000.00	864,000,000.00	863,000,000.00	0.00	0.00	0.00	0.00
13010124004000 - General Administrative Support Services	Procurement of Fire extinguisher to MDAs	23010123 - Purchase Of Fire Fighting Equipment	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13010124004100 - General Administrative Support Services	Procurement of 50no. motorcycle to security agencies	23010104 - Purchase of Motor Cycles	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	0.00	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125002100 - General Administrative Support Services	Procurement of Communication Gadget to MDA's	23010140 - Purchase of Information / Communication Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125002200 - General Administrative Support Services	Construction of Armorer and wall fencing of NSCDC	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31730700 - DUTSE	0.00	140,000,000.00	140,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125002300 - General Administrative Support Services	State Government Intervention for the Construction of Army School at 26 Amoure Brigade Yargaba Phase I	23020107 - Construction/Provision Of Public Schools	70921 - LOWER SECONDARY EDUCATION	31730700 - DUTSE	0.00	150,000,000.00	150,000,000.00	64,981,462.82	0.00	0.00	0.00	0.00
13010125002400 - General Administrative Support Services	Procurement of Government Official Plate Number	23010128 - Purchase Of Security Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13010124004200 - General Administrative Support Services	Procurement of Security equipment for the support to vigilant group	23010128 - Purchase Of Security Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125002500 - General Administrative Support Services	Procurement of Security Services	23010128 - Purchase Of Security Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13010126004600 - General Administrative Support Services	Procurement of Fire extinguisher to MDAs	23010123 - Purchase Of Fire Fighting Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
13010126004700 - General Administrative Support Services	Procurement of Repeater Network Provider Mast Communication Gadget to MDA's	23010140 - Purchase of Information / Communication Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
13010126004800 - General Administrative Support Services	Procurement of 52no. Toyota Hilux to security Agencies	23010105 - Purchase Of Motor Vehicles	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	9,700,000,000.00	0.00	0.00	0.00
13010126004900 - General Administrative Support Services	Procurement of 50no. motorcycle to security agencies	23010104 - Purchase of Motor Cycles	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
13010126005000 - General Administrative Support Services	Construction of Armorer and wall fencing of NSCDC	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	260,000,000.00	0.00	0.00	0.00
13010126005100 - General Administrative Support Services	Construction of Army School at 26 Amoure Brigade Yargaba Phase I	23020107 - Construction/Provision Of Public Schools	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
13010126005200 - General Administrative Support Services	Printing of Government Official Plate Number	23010128 - Purchase Of Security Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
13010126005300 - General Administrative Support Services	Procurement of Security equipment for the support to vigilant group	23010128 - Purchase Of Security Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
13010126005400 - General Administrative Support Services	Procurement of 2no. Toyota Corolla 2013 model for PS and Director.	23010105 - Purchase Of Motor Vehicles	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
13010126005500 - General Administrative Support Services	Construction of Security Control Rooms	23020101 - Construction/Provision Of Office Buildings	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00
016100600100	Jigawa State Hisbah Board											
Total					0.00	100,000,000.00	100,000,000.00	0.00	2,029,000,000.00	0.00	0.00	0.00
02010124000400 - Societal Re-orientation	Renovation of Office Building and others Structures	23030121 - Rehabilitation / Repairs Of Office Buildings	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31742800 - State Wide	0.00	80,000,000.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
02010125000100 - Societal Re-orientation	Procurement of Office Furniture in the Process of Start up of the Board	23010112 - Purchase Of Office Furniture and Fittings	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00

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02010126000100 - Societal Re-orientation	Construction of Additional blocks in Hisbah State Headquarter office	23020101 - Construction/Provision Of Office Buildings	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	350,000,000.00	0.00	0.00	0.00
02010126000200 - Societal Re-orientation	Construction of 5no. Hisbah Zonal offices	23020101 - Construction/Provision Of Office Buildings	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	350,000,000.00	0.00	0.00	0.00
02010126000300 - Societal Re-orientation	Procurement of 9no. Toyota Hilux for Zonal Hisbah Offices Headquarter vehicles	23010105 - Purchase Of Motor Vehicles	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	900,000,000.00	0.00	0.00	0.00
02010126000400 - Societal Re-orientation	Procurement of 30no. Motorcycles for Hisbah operation	23010104 - Purchase of Motor Cycles	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	54,000,000.00	0.00	0.00	0.00
02010126000500 - Societal Re-orientation	Procurement of office Furniture for Headquarter and 5no. Zonal Offices (Executive table and chair, Visitors Chairs etc)	23010112 - Purchase Of Office Furniture and Fittings	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
02010126000600 - Societal Re-orientation	Procurement of 7no. Desktop computer and 5no. Laptop Computers for Headquarter	23010113 - Purchase Of Computers	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
02010126000700 - Societal Re-orientation	Procurement of 4no. Printers for Headquarter and 5no. 5no Zonal Offices	23010114 - Purchase Of Computer Printers	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
02010126000800 - Societal Re-orientation	Procurement of 4no. Photocopy Machines for Headquarter and 5no. at 5no Zonal Offices	23010115 - Purchase Of Photocopying Machines	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
02010126000900 - Societal Re-orientation	Procurement Hisbah Guard Operations Gadgets (Helmet, Protector Jacket, Walky talky radio)	23010128 - Purchase Of Security Equipment	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
02010126001000 - Societal Re-orientation	Procurement of Public Addressing System for 27 LGAs Offices and Headquarters	23010147 - Purchase of Office Equipment	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00
02010126001100 - Societal Re-orientation	Provision for Solar Power in 5no. Hisbah Zonal Offices and Headquarter	23020103 - Construction/Provision Of Electricity / Solar Power	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00

015400100100	Ministry of Humanitarian and Special Duties											
Total					0.00	74,600,000.00	74,600,000.00	41,871,250.00	1,904,700,000.00	0.00	0.00	1,708,200,000.00
23070325000100 - Humanitarian Logistics and Coordination	Purchase of office furniture and fittings for office of the Commissioner	23010112 - Purchase Of Office Furniture and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
23070325000200 - Humanitarian Logistics and Coordination	purchase of 1no. Toyota 32 Seater Bus	23010108 - Purchase Of Buses	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	45,000,000.00	45,000,000.00	41,871,250.00	0.00	0.00	0.00	0.00
23070325000300 - Humanitarian Logistics and Coordination	Purchase of 2no. photocopy Machine	23010115 - Purchase Of Photocopying Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	1,750,000.00	1,750,000.00	0.00	0.00	0.00	0.00	0.00
23070325000400 - Humanitarian Logistics and Coordination	Purchase of 1no. Scanner	23010118 - Purchase Of Scanners	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
23070325000500 - Humanitarian Logistics and Coordination	Purchase of 2no. Printers	23010114 - Purchase Of Computer Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
23070324000100 - Humanitarian Logistics and Coordination	Purchase of firefighting Equipment	23010123 - Purchase Of Fire Fighting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	3,200,000.00	3,200,000.00	0.00	0.00	0.00	0.00	0.00
23070325000600 - Humanitarian Logistics and Coordination	Purchase of 3no. Refrigerators	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	2,150,000.00	2,150,000.00	0.00	2,000,000.00	0.00	0.00	0.00

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23070325000700 - Humanitarian Logistics and Coordination	Purchase of 3no. Television of the 3 additional Offices	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	1,000,000.00	1,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
23070325000800 - Humanitarian Logistics and Coordination	Repair of 2no. Motor vehicles	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
23070324000200 - Humanitarian Logistics and Coordination	Purchase of 3no. Laptop Computers	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
23070326000100 - Humanitarian Logistics and Coordination	Procurement of 3no. Of executive chair - N3,0 mill, Visitors 3no. set seaters chairs	23010112 - Purchase Of Office Furniture and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00
23070326000200 - Humanitarian Logistics and Coordination	Purchase of 2no. photocopy Machine	23010115 - Purchase Of Photocopying Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
23070326000300 - Humanitarian Logistics and Coordination	Repairs of 2no. Motor Vehicles	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
23070326000400 - Humanitarian Logistics and Coordination	Purchase of 5no. Laptop Computers	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	7,500,000.00	0.00	0.00	0.00
23070326000500 - Humanitarian Logistics and Coordination	Procurement of 1no. Toyota Hilux Brand New	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	90,000,000.00	0.00	0.00	0.00
23070326000600 - Humanitarian Logistics and Coordination	Cash voucher Transfer system for the Poor and vulnerable, emergency and food assistance, nutrition services and crises affected in collaboration with Federal Govt.	23050108 - Special Intervention Programmes and Projects	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	730,000,000.00	0.00	0.00	730,000,000.00
23070326000700 - Humanitarian Logistics and Coordination	Procurement of 1no. 8 seater Bus	23010108 - Purchase Of Buses	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	65,000,000.00	0.00	0.00	0.00
23070326000800 - Humanitarian Logistics and Coordination	Provision for the Domesticating of Federal Government Human Capital Development Programmes (i.e Entrepreneurship & Empowerment Program (GEEP))	23050108 - Special Intervention Programmes and Projects	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	80,200,000.00	0.00	0.00	80,200,000.00
23070326000900 - Humanitarian Logistics and Coordination	Implementation of Palliative shop Programme at ward level	23050108 - Special Intervention Programmes and Projects	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	898,000,000.00	0.00	0.00	898,000,000.00
015400200100	State Emergency Management Agency											
Total					0.00	7,078,000,000.00	7,292,300,000.00	2,921,929,925.00	2,627,000,000.00	0.00	15,000,000.00	1,900,000,000.00
23070225000100 - Emergency Response and Relief Services	Establishment of Foods Palliative Centers for the Interventions of Victims of Disasters	23020101 - Construction/Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	2,500,000,000.00	2,500,000,000.00	0.00	1,900,000,000.00	0.00	0.00	1,900,000,000.00
23070225000200 - Emergency Response and Relief Services	Procurement of 3no. Hilux fairly used	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	80,000,000.00	80,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00
23070224000100 - Emergency Response and Relief Services	Purchase of Toyota Camry fairly used 2008 model	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
23070225000300 - Emergency Response and Relief Services	Renovation of 4no. Zonal SEMA stores Warwade, B/kudu, Ringim and Gumel	23030131 - Rehabilitation/Repairs of Other Infrastructure	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	51,000,000.00	51,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00
23070225000400 - Emergency Response and Relief Services	Purchase and Installation of security light (Solar) at Dutse warwade store	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31730700 - DUTSE	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00
23070225000500 - Emergency Response and Relief Services	Purchase of 10no. computer laptop	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00

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23070224000200 - Emergency Response and Relief Services	Software acquisition for State emergency Call Centres	23050102 - Computer Software Acquisition	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
23070225000600 - Emergency Response and Relief Services	Establishment of Ramadan Palliative Centers for the distribution of Foods Items	23050108 - Special Intervention Programmes and Projects	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	2,500,000,000.00	2,538,400,000.00	2,443,583,225.00	0.00	0.00	0.00	0.00
23070225000700 - Emergency Response and Relief Services	Poverty Alleviation and Household Support Project through Empowerment Projects	23050108 - Special Intervention Programmes and Projects	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	1,892,000,000.00	1,892,000,000.00	478,346,700.00	0.00	0.00	0.00	0.00
23070225000800 - Emergency Response and Relief Services	Procurement of 55no. Local Canoes (Standard & Safer Models)	23010109 - Purchase Of Sea Boats	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	37,500,000.00	0.00	0.00	0.00	0.00	0.00
23070225000900 - Emergency Response and Relief Services	Procurement of 5no. Engine modern Rescue Boats	23010109 - Purchase Of Sea Boats	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
23070225001000 - Emergency Response and Relief Services	Procurement of Safety Equipment and Gadgets	23010134 - Purchase Of Diving Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	38,400,000.00	0.00	30,000,000.00	0.00	0.00	0.00
23070226000100 - Emergency Response and Relief Services	Procurement of 45no. Speed Sea Boats	23010109 - Purchase Of Sea Boats	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00
23070226000200 - Emergency Response and Relief Services	Purchase of digital camera	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00

015400400100	Fire Service Directorate											
Total					0.00	910,000,000.00	592,000,000.00	0.00	984,590,000.00	0.00	0.00	0.00
13010124006700 - General Administrative Support Services	Procurement Of Fire Fighting Vehicles and Equipment	23010123 - Purchase Of Fire Fighting Equipment	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	0.00	840,000,000.00	540,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125006200 - General Administrative Support Services	Refurbishing of 6no. fire truck , 2no. Hlux and Ambulance Van	23030134 - Rehabilitation/Repairs of Vehicles	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125006300 - General Administrative Support Services	Purchase of 3no. Laptop Computers	23010113 - Purchase Of Computers	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
13010125006400 - General Administrative Support Services	Purchase of 6no. Cameras	23010146 - Purchase of other ICT equipment	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
13010124006800 - General Administrative Support Services	Purchase of 2no. Projector and its components	23010146 - Purchase of other ICT equipment	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	0.00	1,750,000.00	1,750,000.00	0.00	0.00	0.00	0.00	0.00
13010125006500 - General Administrative Support Services	Purchase of 2no. Mobile generator	23010119 - Purchase Of Power Generating Set	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	0.00	2,750,000.00	2,750,000.00	0.00	0.00	0.00	0.00	0.00
13010125006600 - General Administrative Support Services	Production of fire prevention campaign Flares	23010123 - Purchase Of Fire Fighting Equipment	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125006700 - General Administrative Support Services	Construction of 2no classroom attached with commandant office	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70911 - PRE-PRIMARY EDUCATION	31742800 - State Wide	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13010125006800 - General Administrative Support Services	Renovation of fire service headquarters	23030109 - Rehabilitation / Repairs - Fire Fighting Stations	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	0.00	12,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00
13010126011400 - General Administrative Support Services	Procurement of 2no. Fire Fighting Vehicle	23010105 - Purchase Of Motor Vehicles	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	800,000,000.00	0.00	0.00	0.00
13010126011500 - General Administrative Support Services	Rehabilitation of 6no. Fire Truck	23030109 - Rehabilitation / Repairs - Fire Fighting Stations	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
13010126011600 - General Administrative Support Services	Rehabilitation 1no. Water Tanker Truck	23030109 - Rehabilitation / Repairs - Fire Fighting Stations	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00
13010126011700 - General Administrative Support Services	Rehabilitation of 1no. Motor Vehicle (Hilux)	23030109 - Rehabilitation / Repairs - Fire Fighting Stations	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00
13010126011800 - General Administrative Support Services	Procurement of Fighting Equipment	23010123 - Purchase Of Fire Fighting Equipment	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	24,000,000.00	0.00	0.00	0.00

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13010126011900 - General Administrative Support Services	Purchase of 3no. of Laptop computers	23010113 - Purchase Of Computers	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00
13010126012000 - General Administrative Support Services	Purchase of 2no. Projector and its components	23010140 - Purchase of Information / Communication Equipment	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00	0.00
13010126012100 - General Administrative Support Services	Purchase of 1no. Mobile Generator	23010119 - Purchase Of Power Generating Set	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	650,000.00	0.00	0.00	0.00
13010126012200 - General Administrative Support Services	Purchase of 6no. Smart Phones	23010140 - Purchase of Information / Communication Equipment	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	900,000.00	0.00	0.00	0.00
13010126012300 - General Administrative Support Services	Purchase of 2no. Desktop Computer	23010105 - Purchase Of Motor Vehicles	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	3,540,000.00	0.00	0.00	0.00
13010126012400 - General Administrative Support Services	Procurement of Office Furniture (Executive Chairs and visitors chairs) for the training commandant	23010112 - Purchase Of Office Furniture and Fittings	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00
13010126012500 - General Administrative Support Services	Procurement of School Furniture for the training Classrooms	23010141 - Purchase of School Furniture	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	19,700,000.00	0.00	0.00	0.00
13010126012600 - General Administrative Support Services	Renovation of Fire Service Headquarters	23030109 - Rehabilitation / Repairs - Fire Fighting Stations	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
13010126012700 - General Administrative Support Services	Construction of 2no. Classroom attached with commandant office	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00

011200300100	State House of Assembly											
Total					0.00	2,025,000,000.00	2,025,000,000.00	0.00	1,330,000,000.00	0.00	0.00	0.00
13010124004300 - General Administrative Support Services	Annual legislative license Subscription Service	23050102 - Computer Software Acquisition	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
13010124004400 - General Administrative Support Services	Construction of Modern Legislative Library and E Library	23020111 - Construction / Provision Of Libraries	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125002600 - General Administrative Support Services	Purchase of 17n.o Desktop Computers	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	179,500,000.00	179,500,000.00	0.00	0.00	0.00	0.00	0.00
13010125002700 - General Administrative Support Services	Purchase of 31no. Laptop Computers	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	22,500,000.00	22,500,000.00	0.00	0.00	0.00	0.00	0.00
13010125002800 - General Administrative Support Services	Purchase of 7no.o Printers	23010114 - Purchase Of Computer Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125002900 - General Administrative Support Services	Purchase of Desktop Computer Pro Desk 600 Mt Corei, HP 6300 Model	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
13010124004500 - General Administrative Support Services	Procurement of 20no. UPS	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	3,600,000.00	3,600,000.00	0.00	0.00	0.00	0.00	0.00
13010124004600 - General Administrative Support Services	Procurement of 2no. Projector	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125003000 - General Administrative Support Services	Procurement of 4no. Digital Recorder	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	2,200,000.00	2,200,000.00	0.00	0.00	0.00	0.00	0.00
13010125003100 - General Administrative Support Services	Procurement of 4no. Digital Camera	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	2,200,000.00	2,200,000.00	0.00	0.00	0.00	0.00	0.00
13010125003200 - General Administrative Support Services	Procurement of 10no. Hard Disk Drive	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	0.00	0.00
13010125003300 - General Administrative Support Services	Procurement of 40no. Digital Cardboard	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00

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13010124004700 - General Administrative Support Services	Procurement of 2no. Sealing Machines	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
13010124004800 - General Administrative Support Services	Procurement of 20no. Stabilizer	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125003400 - General Administrative Support Services	Procurement of 2no. Photocopy Machines Sharps AR Model	23010115 - Purchase Of Photocopying Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125003500 - General Administrative Support Services	Procurement of 10no. TV Plasma	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125003600 - General Administrative Support Services	Procurement of 30no. Office Archive Cabinet	23010112 - Purchase Of Office Furniture and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125003700 - General Administrative Support Services	Procurement of 10no. Air Conditions	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	9,000,000.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00
13010124004900 - General Administrative Support Services	Procurement of 10no. Refrigerators	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
13010124005000 - General Administrative Support Services	Procurement of 12no. Standing Fan	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	2,400,000.00	2,400,000.00	0.00	0.00	0.00	0.00	0.00
13010125003800 - General Administrative Support Services	Purchase of Legal Books, Legislative Books, Publication and Information Books	23010125 - Purchase Of Library Books & Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125003900 - General Administrative Support Services	Commencement for Renovation and Extension of Offices	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	817,000,000.00	817,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125004000 - General Administrative Support Services	Furnishing of Renovated Offices	23010112 - Purchase Of Office Furniture and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	364,000,000.00	364,000,000.00	0.00	0.00	0.00	0.00	0.00
13010124005100 - General Administrative Support Services	Landscaping of Assembly Complex	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125004100 - General Administrative Support Services	Landscaping of Rt. Hon. Speaker and Deputy Speaker's Official Residence	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125004200 - General Administrative Support Services	Procurement of 1no. Toyota Prado Official Vehicle for Rt. Hon. Speaker	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125004300 - General Administrative Support Services	Procurement of 2no. Motor Vehicles for Rt. Hon. Speaker and Rt. Hon. Deputy Speaker	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125004400 - General Administrative Support Services	Procurement of 6no. Official Motor Vehicles for Principal Officers	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125004500 - General Administrative Support Services	Procurement of 3no. Utility Vehicles Bus 16 Seater for State Assembly	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
13010125004600 - General Administrative Support Services	Procurement of 1no. Utility Vehicle Bus for Assembly Service Commission	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
13010126005600 - General Administrative Support Services	Purchase of 40no. of iPad for virtual offices of Honourable Members	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	120,000,000.00	0.00	0.00	0.00
13010126005700 - General Administrative Support Services	Purchase of 4no. Desktop Computers	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00
13010126005800 - General Administrative Support Services	Purchase of 4no. Laptop Computers	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00
13010126005900 - General Administrative Support Services	Purchase of 10no Air Conditions	23010140 - Purchase of Information / Communication Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00

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13010126006000 - General Administrative Support Services	Construction of Assembly Service Commission	23020101 - Construction/Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00
13010126006100 - General Administrative Support Services	Development of official website,Hosting and virtual offices for Hon. Members	23050102 - Computer Software Acquisition	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
13010126006200 - General Administrative Support Services	Development of Digital Platform for the Digitalization of Laws System	23050102 - Computer Software Acquisition	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13010126006300 - General Administrative Support Services	Construction of Solar power at the Assembly Complex	23020103 - Construction/Provision Of Electricity / Solar Power	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13010126006400 - General Administrative Support Services	Procurement and installation of CCTV cameras at Desina Legislative Quarters	23010140 - Purchase of Information / Communication Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00
13010126006500 - General Administrative Support Services	Procurement of Hospital Equipment for Legislative Quarters clinic Desina	23010122 - Purchase Of Health / Medical Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00
13010126006600 - General Administrative Support Services	Procurement of 7no Motor Vehicles (Fairly used) for Directors	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	350,000,000.00	0.00	0.00	0.00
13010126006700 - General Administrative Support Services	Procurement of E Parliament equipment and Materials	23010147 - Purchase of Office Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13010126006800 - General Administrative Support Services	Commencement of Office Extension (Assembly Complex) includes construction of Public Hearing Hall	23020101 - Construction/Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	235,000,000.00	0.00	0.00	0.00

012500100100	Office of the Head of State Civil Service											
Total					0.00	4,077,000,000.00	4,077,000,000.00	937,910,202.68	4,506,000,000.00	0.00	0.00	0.00
13010124005200 - General Administrative Support Services	Renovation of State Secretariat phase I (old Block)	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	87,000,000.00	87,000,000.00	0.00	0.00	0.00	0.00	0.00
13010124005300 - General Administrative Support Services	Renovation of Official Guest House of Head of the civil Service at Dutse	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
13010124005400 - General Administrative Support Services	Fencing with verve wires of the State Secretariat Boundary and Wall surface re	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	3,500,000.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00
13010124005500 - General Administrative Support Services	Landscaping within State Secretariat old block	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
13010124005600 - General Administrative Support Services	Provision of 2No. additional Boreholes	23020105 - Construction/Provision Of Water Facilities	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
13010124005700 - General Administrative Support Services	Completion overhauling of 3No. Generators at State Secretariat complex	23030125 - Rehabilitation/Repairs-Power Generating Plants	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	90,000,000.00	90,000,000.00	0.00	0.00	0.00	0.00	0.00
13010124005800 - General Administrative Support Services	Commencement for the Construction of 1no. additional Block of (Story Building) at State Secretariat Complex Phase I	23020101 - Construction/Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	2,500,000,000.00	2,500,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125004700 - General Administrative Support Services	Renovation of 4no. Block A,B,C & D of New State Secretariat including Ahmadu Bello Hall	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	1,350,000,000.00	1,350,000,000.00	937,910,202.68	0.00	0.00	0.00	0.00
13010126006900 - General Administrative Support Services	Drilling of 2no. Additional boreholes at the state secretariat	23020105 - Construction/Provision Of Water Facilities	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	14,000,000.00	0.00	0.00	0.00

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13010126007000 - General Administrative Support Services	Commencement of Construction of 1no. Additional Block (3 story building) at the State Secretariat complex	23020101 - Construction/Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	3,750,000,000.00	0.00	0.00	0.00
13010126007100 - General Administrative Support Services	Renovation of official residence for Head of Civil Service, opposite Deputy Governor's Office, Dutse	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00
13010126007200 - General Administrative Support Services	Procurement and installation of 500KVA basic generator parkin's and Repairs of existing engine room, installation of 4 core 33mm cable from Gen. to change over at state secretariat (Old Block)	23020125 - Construction Of Power Generating Plants	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	140,000,000.00	0.00	0.00	0.00
13010126007300 - General Administrative Support Services	Procurement of an additional 3no. 1.7 HP Grass Cutting Machine and Garden Materials at the State Secretariat	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	1,750,000.00	0.00	0.00	0.00
13010126007400 - General Administrative Support Services	Procurement of Toyota Prado TXL 2023 model for Head of Civil Service	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	160,150,000.00	0.00	0.00	0.00
13010126007500 - General Administrative Support Services	Procurement of 1no. Utility Vehicle (Toyota Corolla 2018 Model)	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	28,000,000.00	0.00	0.00	0.00
13010126007600 - General Administrative Support Services	Continuation of the Construction of Public Complain and Anti corruption Commission Office Building	23020101 - Construction/Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	330,200,000.00	0.00	0.00	0.00
13010126007700 - General Administrative Support Services	Construction of Public Complain and Anti corruption Commission Office Building (Consultant)	23020101 - Construction/Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	28,900,000.00	0.00	0.00	0.00
13010126007800 - General Administrative Support Services	Procurement of 1no. Utility Vehicle (Toyota Corolla 2018 Model) for Permanent Secretary Establishment	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	28,000,000.00	0.00	0.00	0.00
012500400100	Manpower Development Institute											
Total					0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	32,000,000.00	0.00
13010125005000 - General Administrative Support Services	Procurement of ICT equipment and materials for training	23010146 - Purchase of other ICT equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125005100 - General Administrative Support Services	Reactivation and Upgrade of E library	23030110 - Rehabilitation / Repairs - Libraries	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	7,500,000.00	7,500,000.00	0.00	0.00	0.00	0.00	0.00
13010125005200 - General Administrative Support Services	Capacity Development of Institute Staff at Centre for Management Development	23050139 - Capacity Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	9,500,000.00	9,500,000.00	0.00	0.00	0.00	0.00	0.00
13010124005900 - General Administrative Support Services	Purchase and installation of backup solar system at conference hall	23020103 - Construction/Provision Of Electricity / Solar Power	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
13010124006000 - General Administrative Support Services	Purchase of Air conditioners at conference hall	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	38,000,000.00	38,000,000.00	0.00	0.00	0.00	0.00	0.00
13010126008000 - General Administrative Support Services	Purchase of upgraded CCTV Cameras at all Training Rooms,computer labs, Library, Reception and security post	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00

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13010126008100 - General Administrative Support Services	Deployment of Internet connectivity to accommodation side of MDI 7 Blocks of rooms	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00
13010126008200 - General Administrative Support Services	Purchase of 1no. motor vehicle Toyota corolla 2018 model for Director General	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
13010126008300 - General Administrative Support Services	Provision for solar power installation at MDI for 4no. seminar Rooms and ET	23020103 - Construction/Provision Of Electricity / Solar Power	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	32,000,000.00	0.00	32,000,000.00	0.00
13010126008400 - General Administrative Support Services	Purchase of 3no. Computer Laptops core i5 HDD 500GB, 4GB RAM	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
13010126008500 - General Administrative Support Services	Construction/provision of Water Borehole	23020105 - Construction/Provision Of Water Facilities	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00
13010126008600 - General Administrative Support Services	Purchase of 1no. 50 KVA Power Generator	23010119 - Purchase Of Power Generating Set	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00	0.00

012500500100	Directorate of Pension Administration											
Total					0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
13010125004800 - General Administrative Support Services	Upgrading of Salary Payroll Software	23050102 - Computer Software Acquisition	70131 - GENERAL PERSONNEL SERVICES	31742800 - State Wide	0.00	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125004900 - General Administrative Support Services	Purchase of (15no.) Inverter Batteries and solar panel	23010140 - Purchase of Information / Communication Equipment	70131 - GENERAL PERSONNEL SERVICES	31742800 - State Wide	0.00	13,000,000.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00
13010126007900 - General Administrative Support Services	Procurement of 1no. Utility Vehicle (Toyota Corolla 2018 Model) for Permanent Secretary Pension Administration	23010140 - Purchase of Information / Communication Equipment	70131 - GENERAL PERSONNEL SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00

014000100100	Office of the State Auditor General											
Total					0.00	190,000,000.00	190,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00
13010125005300 - General Administrative Support Services	Construction of New Hadejia Area Audit office Phase I	23020101 - Construction/Provision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	120,000,000.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00
13010124006100 - General Administrative Support Services	Furnishing of 5No. Area Audit renovated offices	23010112 - Purchase Of Office Furniture and Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125005400 - General Administrative Support Services	Purchase of Laptop Computer	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13010124006200 - General Administrative Support Services	Purchase of Printer and other Accessories	23010114 - Purchase Of Computer Printers	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13010126008700 - General Administrative Support Services	Procurement of 5no. Motor Vehicles of the Audit Directors	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	0.00	0.00	0.00	110,000,000.00	0.00	0.00	0.00
13010126008800 - General Administrative Support Services	Conduct of Performance Audit Research	23050101 - Research & Development and Census/Surveys	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00

014000200100	Office of the Auditor General Local Government Audit											
Total					0.00	183,100,000.00	243,100,000.00	125,806,258.25	440,000,000.00	0.00	0.00	0.00
13010125005500 - General Administrative Support Services	Purchase of Computers Laptop for ICT units	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13010124006300 - General Administrative Support Services	Development and installation of Software for retirement and death benefit computation center from analog to digital	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	25,000,000.00	25,000,000.00	28,377,000.00	0.00	0.00	0.00	0.00

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13010125005600 - General Administrative Support Services	Purchase Auditor General official vehicle ,(Toyota High Lander 2018 Model)	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	81,000,000.00	81,000,000.00	62,458,281.25	0.00	0.00	0.00	0.00
13010125005700 - General Administrative Support Services	Construction of Staff lodge at Jahun zonal Office	23020102 - Construction/Provision Of Residential Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	31731400 - JAHUN	0.00	47,100,000.00	47,100,000.00	5,110,127.00	0.00	0.00	0.00	0.00
13010124006400 - General Administrative Support Services	Renovation of 7no. Zonal offices	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	30,000,000.00	60,000,000.00	29,860,850.00	0.00	0.00	0.00	0.00
13010125005800 - General Administrative Support Services	Construction of Staff lodge at Zonal Offices	23020102 - Construction/Provision Of Residential Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13010126008900 - General Administrative Support Services	Purchase of 34no. Laptop Computers	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
13010126009000 - General Administrative Support Services	Purchase of 34no. Printers	23010114 - Purchase Of Computer Printers	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
13010126009100 - General Administrative Support Services	Procurement and Installation of Software for Annual Account	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
13010126009200 - General Administrative Support Services	Procurement of 6no. Vehicles (Toyota corolla L.E 2011/2012 Model)for Directors	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	0.00	0.00	0.00	90,000,000.00	0.00	0.00	0.00
13010126009300 - General Administrative Support Services	Renovation of Zonal Offices	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
13010126009400 - General Administrative Support Services	Construction of staff lodge Kazaure	23020102 - Construction/Provision Of Residential Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	31711700 - KAZAURE	0.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00
13010126009500 - General Administrative Support Services	Construction of Staff Lodge at Kazaure, Gumel and Ringim	23020102 - Construction/Provision Of Residential Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	0.00	0.00	0.00	165,000,000.00	0.00	0.00	0.00

014000300100	Audit Service Commission											
Total					0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
13010126009600 - General Administrative Support Services	Procurement of office furniture's for Audit service commission office	23010112 - Purchase Of Office Furniture and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00

014700100100	Civil Service Commission											
Total					0.00	28,000,000.00	73,000,000.00	0.00	182,500,000.00	0.00	5,000,000.00	0.00
13010124006500 - General Administrative Support Services	Renovation of Civil Service Commission office	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	28,000,000.00	28,000,000.00	0.00	0.00	0.00	0.00	0.00
13010124006600 - General Administrative Support Services	Purchase of Toyota Camry (Foreign used)	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00
13010126009700 - General Administrative Support Services	Continuation of on going renovation of office building	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
13010126009800 - General Administrative Support Services	Procurement of Photocopy Machines	23010115 - Purchase Of Photocopying Machines	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00
13010126009900 - General Administrative Support Services	Procurement of Archive and file cabinets furniture	23010112 - Purchase Of Office Furniture and Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00
13010126010000 - General Administrative Support Services	Procurement of 4no. motor vehicles (Toyota Corolla)	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
13010126010100 - General Administrative Support Services	Procurement and Installation of Solar Power	23020103 - Construction/Provision Of Electricity / Solar Power	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00
13010126010200 - General Administrative Support Services	Renovation of Residential Building for the Commission Chairman	23030101 - Rehabilitation/Repairs Of Residential Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00

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014800100100	State Independent Electoral Commission											
Total					0.00	200,000,000.00	200,000,000.00	198,000,000.00	95,500,000.00	0.00	60,000,000.00	0.00
13010125006000 - General Administrative Support Services	Procurement of 1No. Official Vehicle faily used (TOYOTA CAMRY SE 2018) for Chairman	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	48,000,000.00	0.00	0.00	0.00	0.00
13010125006100 - General Administrative Support Services	Procurement of Official Vehicle faily used (TOYOTA CAMRY LE 2016) for 5No. Commissioners and 1no. Secretary	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00
13010126010800 - General Administrative Support Services	Construction and installation of Solar power supply at SIEC Headquarter Dutse	23020103 - Construction/Provision Of Electricity / Solar Power	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00
13010126010900 - General Administrative Support Services	Construction/ provision of solar streetlight	23020123 - Construction Of Traffic /Street Lights	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00
13010126011000 - General Administrative Support Services	Procurement of 2no. Boxer Motor cycles	23010104 - Purchase of Motor Cycles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00
13010126011100 - General Administrative Support Services	Procurement of 8 no. 50 inches TV for chairman & commission members offices	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	6,500,000.00	0.00	0.00	0.00
13010126011200 - General Administrative Support Services	Procurement of 80no. Executive Chairs for conference room	23010112 - Purchase Of Office Furniture and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00
13010126011300 - General Administrative Support Services	Procurement and Istallation of 3No. Standing 3-ton Air conditioners for conference room	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	22,000,000.00	0.00	0.00	0.00

014900100100	Local Government Service Comission											
Total					0.00	50,000,000.00	50,000,000.00	60,000,000.00	210,000,000.00	0.00	80,000,000.00	0.00
13010125005900 - General Administrative Support Services	Procurement of 1no. Utility Vehicle , Toyota Corolla for Permanent Secretary	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00
13010126010300 - General Administrative Support Services	Provision of solar energy for 5 No. Block of commission offices	23020103 - Construction/Provision Of Electricity / Solar Power	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00
13010126010400 - General Administrative Support Services	General Renovations of Office Building	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00
13010126010500 - General Administrative Support Services	Purchase and Installation of Security wall verb wire	23010128 - Purchase Of Security Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
13010126010600 - General Administrative Support Services	Procurement of 1no. Utility Vehicle Toyota Corolla for Chairman	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
13010126010700 - General Administrative Support Services	Procurement of 1no. Van (Sharon Model) for monitoring	23010106 - Purchase Of Vans	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00

021500100100	Ministry of Agriculture & Natural Resources											
Total					0.00	41,428,000,000.00	40,422,000,000.00	16,460,993,832.00	11,402,000,000.00	2,200,000,000.00	2,300,000,000.00	0.00
01040225000100 - Buffer stocking and commodity warehousing	Purchase of grains for buffer stock to sell to poor and vulnurable households at subsidize price	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31742800 - State Wide	0.00	450,000,000.00	250,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00
01030125000100 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Development of Food Storage Facilities and food processing centers for the support of Food and Nurition initiatives	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	190,000,000.00	0.00	0.00	0.00

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01070325000100 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	Purchase of IT Equipment for Agricultural Planning and Information System Development	23010146 - Purchase of other ICT equipment	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00
01010124000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of Computer Laptops	23010113 - Purchase Of Computers	70421 - AGRICULTURE	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	4,475,000.00	0.00	0.00	0.00	0.00
01070325000200 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	Development of Digital Platform	23050102 - Computer Software Acquisition	70421 - AGRICULTURE	31742800 - State Wide	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01030325000100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Procurement of Safety Equipment's for the Control of Field Pest (Quilleabirds & Termites)	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	355,000.00	150,000,000.00	0.00	0.00	0.00
01040425000100 - Agricultural produce and quality control	Purchase of 3no. Drones for Pest Control	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31742800 - State Wide	0.00	60,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
01040124000100 - Modern technology for post-harvest storage and value addition	Development of Crop Rehabilitation in Collaboration with FMAN	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31742800 - State Wide	0.00	3,000,000,000.00	3,000,000,000.00	3,000,000,000.00	0.00	0.00	0.00	0.00
01030325000200 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Purchase of Breeders, Certified Seeds, Dry season Wheat and Rice Production Programme	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31742800 - State Wide	0.00	1,000,000,000.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00
01030225000100 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Development of Raining and Irrigation Infrastructure to Support Cassava Farming and Production	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31742800 - State Wide	0.00	520,000,000.00	520,000,000.00	0.00	0.00	0.00	0.00	0.00
01040425000200 - Agricultural produce and quality control	Development of Plants to Produce Date Based Production and Packaging	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31742800 - State Wide	0.00	2,500,000,000.00	2,500,000,000.00	0.00	0.00	0.00	0.00	0.00
01030325000300 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Establishment of Agricultural Inputs Centers for Crop Multiplication Project	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31742800 - State Wide	0.00	19,000,000,000.00	18,900,000,000.00	11,765,197,096.00	0.00	0.00	0.00	0.00
01040125000100 - Modern technology for post-harvest storage and value addition	Renovation of Agricultural Mechanisation Workshop, Hadejia	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE	31721300 - HADEJIA	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
01020524000100 - Animal health and livestock diseases management	Renovation of 3no. Veterinary Clinic at Gumel, Jahun and Ringim	23030135 - Rehabilitation/Repairs of veterinary Clinics	70421 - AGRICULTURE	31742800 - State Wide	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01040125000200 - Modern technology for post-harvest storage and value addition	Construction of Farms Mechanization Centre across the State	23020145 - Construction of Vetenary Clinics	70421 - AGRICULTURE	31742800 - State Wide	0.00	5,000,000,000.00	5,000,000,000.00	0.00	0.00	0.00	0.00	0.00
01040125000300 - Modern technology for post-harvest storage and value addition	Procurement of Tractors and other Agricultural Equipment's	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31742800 - State Wide	0.00	8,000,000,000.00	8,000,000,000.00	1,689,390,736.00	0.00	0.00	0.00	0.00

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01020525000100 - Animal health and livestock diseases management	State Livestock Health and Vaccination Program	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31742800 - State Wide	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01020524000200 - Animal health and livestock diseases management	Control and Containment of Sporadic animal disease outbreak	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31742800 - State Wide	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01070625000100 - Capacity building for stakeholders and professional human resources development	Clinical Staff Development and Professionalism Enhancement Project	23050108 - Special Intervention Programmes and Projects	70421 - AGRICULTURE	31742800 - State Wide	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01020525000200 - Animal health and livestock diseases management	Rehabilitation of 1No. LIBC Gumel, Birniwa and Kazaure	23030135 - Rehabilitation/Repairs of veterinary Clinics	70421 - AGRICULTURE	31742800 - State Wide	0.00	250,000,000.00	42,000,000.00	1,576,000.00	0.00	0.00	0.00	0.00
01070225000100 - Youth and women in agriculture empowerment & smallholder agricultural credit strengthening	Poverty Alleviation through Goat Breeding Micro Credit Scheme Programme	23050108 - Special Intervention Programmes and Projects	70421 - AGRICULTURE	31742800 - State Wide	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
01020225000100 - Meat processing and marketing	Construction of Abattoirs in some selected Locations	23020118 - Construction / Provision Of Infrastructure	70421 - AGRICULTURE	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
01050325000100 - Fish processing and post-harvest management	Procurement of 3no. Motorcycle for the conduct of Annual Fishing Festival	23010104 - Purchase of Motor Cycles	70421 - AGRICULTURE	31742800 - State Wide	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01030224000100 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Procurement of 12no. Water Pump	23010155 - Purchase of Water Supply Equipment	70421 - AGRICULTURE	31742800 - State Wide	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01100125000100 - Agriculture Programme Not Elsewhere Classified	Procurement of 4no. Sewing Machine	23010129 - Purchase Of Industrial Equipment	70421 - AGRICULTURE	31742800 - State Wide	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01050325000200 - Fish processing and post-harvest management	Restocking of 3No water bodies across the state	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01050325000300 - Fish processing and post-harvest management	Procurement of fishing gears and canoe for 2no. of registered fishermen cooperative society across the state	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31742800 - State Wide	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01070624000100 - Capacity building for stakeholders and professional human resources development	Capacity Development on Meat Inspection and Hide & Skin to Communities	23050139 - Capacity Development	70421 - AGRICULTURE	31742800 - State Wide	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01070625000200 - Capacity building for stakeholders and professional human resources development	Capacity Development on Meat Inspection and Hide Skin to Stake holders	23050139 - Capacity Development	70421 - AGRICULTURE	31742800 - State Wide	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01020225000200 - Meat processing and marketing	Procurement and distribution of meat inspection equipment	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31742800 - State Wide	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01070625000300 - Capacity building for stakeholders and professional human resources development	Capacity Development of stakeholder on Avian Influenza Control	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE	31742800 - State Wide	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01070425001400 - Adaptive research, unified and all-inclusive extension services delivery	Conduct of Survey Sample collection and laboratory analysis	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE	31742800 - State Wide	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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01030225000200 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Field crop protection earmark for the control of crop per of red birds quiler, stem borer e.t.c	23050108 - Special Intervention Programmes and Projects	70421 - AGRICULTURE	31742800 - State Wide	0.00	300,000,000.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
01030224000200 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Horticultural Crops Development, horticultural development covering beekeeping program and Shea butter value chain development,	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
01030325000400 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Purchase of 2,857 bags Fertilizer for subsidy to the farmers	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
01040325000100 - Market linkage	Establishment of Jigawa Agricultural Commodity Exchange	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	100,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
01030325000500 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Crop Rehabilitation Programme provision is for the Development of Crop Rehabilitation for the Purchase of Breeders and Certified Seeds and Dry season Wheat and Rice Production Programme	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00
01030225000300 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Rehabilitation of the surface irrigation scheme for Gno. Irrigation project at Abir, Damsu, Kafin Gana, Jekarade and Kuda	23030129 - Rehabilitation of Irrigation Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	300,000,000.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
01100125000200 - Agriculture Programme Not Elsewhere Classified	Provision for the conduct of 2024 State Agric Shows agricultural equipment and product exhibition.	23050104 - Anniversaries/Celebrations	70421 - AGRICULTURE	31742800 - State Wide	0.00	50,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
01070426002100 - Adaptive research, unified and all-inclusive extension services delivery	Procurement 10No. Multi-crop threshers for the conducting performance evaluation	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
01010126000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Establishment of fleet management office	23020101 - Construction/Provision Of Office Buildings	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	350,000,000.00	0.00	0.00	0.00
01010126000200 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of 62No. first aid box	23010122 - Purchase Of Health / Medical Equipment	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00
01070126000100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Purchase of 5No. Pell loaders for transportation of combine harvester to sites	23010107 - Purchase Of Trucks	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	900,000,000.00	0.00	0.00	0.00
01070626000100 - Capacity building for stakeholders and professional human resources development	Purchase of 3no. mobile workshop truck	23010107 - Purchase Of Trucks	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00

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01010226000100 - Agriculture sector coordination mechanisms	Purchase of motor cycle for (60) service Centre managers	23010104 - Purchase of Motor Cycles	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	90,000,000.00	0.00	0.00	0.00
01070126000200 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Purchase of 3No. forklift	23010107 - Purchase Of Trucks	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00
01070126000300 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Procurement Harvesters Equipment and Comprehensive Insurance registration of Tractors and Office Vehicles	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
01070626000200 - Capacity building for stakeholders and professional human resources development	Capacity Development of Management, local mechanics, Tractor operators, Service center managers and farmers	23050139 - Capacity Development	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
01010226000200 - Agriculture sector coordination mechanisms	Procurement of POS Machines (Consulting)	23010146 - Purchase of other ICT equipment	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
01010226000300 - Agriculture sector coordination mechanisms	Procurement of POS Machines	23010149 - Purchase of Electronic Equipment and Fittings	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
01010226000400 - Agriculture sector coordination mechanisms	Construction of Agricultural Mechanisation Office Buildings	23020101 - Construction/Provision Of Office Buildings	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	2,000,000,000.00	2,000,000,000.00	0.00	0.00
01030226000100 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Rehabilitation of jekarade irrigation scheme	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE	31711700 - KAZAURE	0.00	0.00	0.00	0.00	460,000,000.00	0.00	460,000,000.00	0.00
01070126000400 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Construction of culvert and control gate with hardcode filling and road maintenance	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	60,000,000.00	60,000,000.00	0.00	0.00
01070126000500 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Renovation of pump house and replacement of script 12 inch black stone pump	23030104 - Rehabilitation/Repairs - Water Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00
01070126000600 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Rehabilitation of Agufa irrigation Agricultural Facility	23030129 - Rehabilitation of Irrigation Facilities	70421 - AGRICULTURE	31732200 - MIGA	0.00	0.00	0.00	0.00	460,000,000.00	0.00	460,000,000.00	0.00
01070126000700 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Construction of the spillway with control gate to regulate the rate of River flow for seasonal irrigation (Dry and Wet season)	23020116 - Construction / Provision Of Water-Ways	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00

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01070126000800 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Rehabilitation of Abir Irrigation Scheme	23030129 - Rehabilitation of Irrigation Facilities	70421 - AGRICULTURE	31721000 - GURI	0.00	0.00	0.00	0.00	460,000,000.00	0.00	460,000,000.00	0.00
01070126000900 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Construction of the main canal from the river for easy water flow and supplementary irrigation in the farm	23020116 - Construction / Provision Of Water-Ways	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	60,000,000.00	60,000,000.00	0.00	0.00
01070126001000 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Rehabilitation of wanda and Jigawar Dan Ali Irrigation Scheme	23030129 - Rehabilitation of Irrigation Facilities	70421 - AGRICULTURE	31710200 - BABURA	0.00	0.00	0.00	0.00	920,000,000.00	0.00	920,000,000.00	0.00
01100126000100 - Agriculture Programme Not Elsewhere Classified	Procurement of 5No. Canopy for the conduct of Agricultural Shows and Exhibitions	23050104 - Anniversaries/Celebrations	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
01070126001100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Construction of Agricultural Mechanization Demonstration Farm Centre	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	850,000,000.00	0.00	0.00	0.00
01030126000100 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Establishment of Date Palm Production Facility	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31730700 - DUTSE	0.00	0.00	0.00	0.00	1,952,000,000.00	0.00	0.00	0.00
021510200100	Jigawa State Agricultural & Rural Development Authority (JARDA)											
Total					0.00	11,531,500,000.00	11,615,500,000.00	2,313,338,090.30	8,845,000,000.00	5,540,000,000.00	2,250,000,000.00	977,000,000.00
01070125000300 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Purchase of agricultural equipment for Cluster farming program and commercial support activities across all Local Governments	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31742800 - State Wide	0.00	1,260,000,000.00	1,260,000,000.00	156,090,000.00	0.00	0.00	0.00	0.00
01070125000400 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Renovation of JARDA Zone III Zonal Office	23030121 - Rehabilitation / Repairs Of Office Buildings	70421 - AGRICULTURE	31742800 - State Wide	0.00	82,000,000.00	82,000,000.00	0.00	0.00	0.00	0.00	0.00
01070625000600 - Capacity building for stakeholders and professional human resources development	Capacity Development of 1785 Extension Workers and Lead Farmers	23050139 - Capacity Development	70421 - AGRICULTURE	31742800 - State Wide	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
01030325000700 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Provision of Early Maturing Seed as part of Contingency Plan for natural Flood Disaster, Drought and Dry spell	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
01030224001100 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Climate Smart Agricultural Cluster Irrigation in partnership Project Supported by (FCDO/PropCom+)	23020129 - Construction Of Irrigation Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00

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01070325000500 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	Procurement of Digital Extension Equipment to support Development of Digital Solution under ATA	23010146 - Purchase of other ICT equipment	70421 - AGRICULTURE	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
01070625000700 - Capacity building for stakeholders and professional human resources development	Capacity Development on Food & Nutrition for women on food processing and fortification	23050139 - Capacity Development	70421 - AGRICULTURE	31742800 - State Wide	0.00	28,000,000.00	28,000,000.00	0.00	0.00	0.00	0.00	0.00
01070625000800 - Capacity building for stakeholders and professional human resources development	Procurement of utensils for the food demonstration	23010112 - Purchase Of Office Furniture and Fittings	70421 - AGRICULTURE	31742800 - State Wide	0.00	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
01030224001200 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Construction of Fortified Grain Processing Plant and Distribution Fortified Grain for Initiative	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
01030225001500 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Establishment of 10no. Home gardens and 2no. School gardens in each senatorial zone	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
01030225001600 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Construction of Solar powered based Irrigation Scheme in Dry Land Areas (Gagarawa, Gumel and Sule tankarkar LGAs)	23020103 - Construction/Provision Of Electricity / Solar Power	70421 - AGRICULTURE	31742800 - State Wide	0.00	600,000,000.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00
01070125000500 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Procurement of 1,185no. TVS Motorcycles for JARDA J Agro extension workers under Revolving Programme (revolving)	23010104 - Purchase of Motor Cycles	70421 - AGRICULTURE	31742800 - State Wide	0.00	1,300,000,000.00	1,300,000,000.00	1,300,000,000.00	0.00	0.00	0.00	0.00
01070125000600 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Development of JARDA M&E Unit	23050103 - Monitoring And Evaluation	70421 - AGRICULTURE	31742800 - State Wide	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
01070125000700 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Establishment of ICT Unit	23010146 - Purchase of other ICT equipment	70421 - AGRICULTURE	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
01070124000200 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	procurement of 1no. LaserJet printers	23010114 - Purchase Of Computer Printers	70421 - AGRICULTURE	31742800 - State Wide	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
01070125000800 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Procurement of 10no. Laptop Computers	23010113 - Purchase Of Computers	70421 - AGRICULTURE	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00

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01070125000900 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Renovation of JARDA PMU Laboratory	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70421 - AGRICULTURE	31742800 - State Wide	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
01070125001000 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Procurement of Office Equipment and Learning Resources for 3 number renovated Agric Skills Centres	23010147 - Purchase of Office Equipment	70421 - AGRICULTURE	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
01070324000100 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	Establishment Farm and Farmer Registration System Using GIS	23050103 - Monitoring And Evaluation	70421 - AGRICULTURE	31742800 - State Wide	0.00	70,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
01070425001600 - Adaptive research, unified and all-inclusive extension services delivery	Provision for conducting the review of the State Agric policy on Special Agro Industrial Processing Zones Program	23050108 - Special Intervention Programmes and Projects	70421 - AGRICULTURE	31712000 - MAIGATARI	0.00	70,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
01070125001100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Repairs of utility vehicles	23030134 - Rehabilitation/Repairs of Vehicles	70421 - AGRICULTURE	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
01070125001200 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Procurement of 1no. Toyota Hilux	23010105 - Purchase Of Motor Vehicles	70421 - AGRICULTURE	31742800 - State Wide	0.00	70,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
01070125001300 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Rehabilitation of Metrological Centres in 27 LGAs	23030121 - Rehabilitation / Repairs Of Office Buildings	70421 - AGRICULTURE	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
01070125001400 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Production Artemisia Grass at two pilot areas	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
01070424000800 - Adaptive research, unified and all-inclusive extension services delivery	Crop Production capturing survey	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
01070225000500 - Youth and women in agriculture empowerment & smallholder agricultural credit strengthening	Procurement of Livestock's to support Women, Youth and Vulnerable for self reliance enhancement under Fadama III Development Project (World Bank) implementation of COVID 19 Intervention (CARES)	23010150 - Purchase of Livestocks	70421 - AGRICULTURE	31742800 - State Wide	0.00	800,000,000.00	800,000,000.00	0.00	0.00	0.00	0.00	0.00

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01070625000900 - Capacity building for stakeholders and professional human resources development	Capacity Development on Entrepreneurship Skills under Fadama III Development Project (World Bank) implementation of COVID 19 Intervention (CARES)	23050139 - Capacity Development	70421 - AGRICULTURE	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	11,494,760.39	0.00	0.00	0.00	0.00
01030325000800 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Procurement of Agricultural Inputs to Support Farmers and Others under Fadama III Development Project (World Bank) implementation of COVID 19 Intervention (CARES)	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31742800 - State Wide	0.00	2,680,000,000.00	2,680,000,000.00	261,180,721.50	0.00	0.00	0.00	0.00
01030224001300 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Rehabilitation of irrigation schemes; productivity improvement and Value Chain development under Integrated Agriculture & Rural Development Project (Islamic Dev. Bank)	23030129 - Rehabilitation of Irrigation Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
01070125001500 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Rehabilitation of Rural Feeder Road under Integrated Agriculture & Rural Development Project (Islamic Dev. Bank)	23030113 - Rehabilitation / Repairs - Roads	70421 - AGRICULTURE	31742800 - State Wide	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
01070225000600 - Youth and women in agriculture empowerment & smallholder agricultural credit strengthening	Micro Enterprise development facility; microfinance support to small scale Agriculture and Rural income generating activities under Integrated Agriculture & Rural Development Project (Islamic Dev. Bank)	23050108 - Special Intervention Programmes and Projects	70421 - AGRICULTURE	31742800 - State Wide	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
01070625001000 - Capacity building for stakeholders and professional human resources development	Capacity Development on the small scale Agriculture under Integrated Agriculture & Rural Development Project (Islamic Dev. Bank)	23050139 - Capacity Development	70421 - AGRICULTURE	31742800 - State Wide	0.00	70,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
01070625001100 - Capacity building for stakeholders and professional human resources development	Implementation of Sasakawa Agricultural Support Programme Sasakawa Agricultural Support Projects	23050108 - Special Intervention Programmes and Projects	70421 - AGRICULTURE	31742800 - State Wide	0.00	56,000,000.00	140,000,000.00	71,329,000.00	300,000,000.00	0.00	0.00	0.00
01030224001400 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Construction of irrigation Facilities under the Fadama III Development Project (World Bank) implementation of Community Action Recovery and Economic Stimulus (NG CARES)	23020129 - Construction Of Irrigation Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000,000.00	5,000,000,000.00	0.00	0.00
01030225001700 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Construction of 1270Ha Irrigation Schemes at Auyo, Miga and Gwaram LGAs	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	1,103,000,000.00	1,103,000,000.00	513,243,608.41	0.00	0.00	0.00	0.00

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01070125001600 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Construction of 44.50km Lateritic road in Gwaram, Miga and Kafin Hausa LGAs	23020114 - Construction / Provision Of Roads	70421 - AGRICULTURE	31742800 - State Wide	0.00	44,000,000.00	44,000,000.00	0.00	0.00	0.00	0.00	0.00
01070625001200 - Capacity building for stakeholders and professional human resources development	Capacity Development for women on food processing and fortification	23050139 - Capacity Development	70421 - AGRICULTURE	31742800 - State Wide	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
01070625001300 - Capacity building for stakeholders and professional human resources development	Procurement of Food Demonstration Equipment for Nutritional Benefits of Various Foods	23050108 - Special Intervention Programmes and Projects	70421 - AGRICULTURE	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
01030225001800 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Horticultural crop developing promotion of economic trees of date palm, mango and cashews	23050108 - Special Intervention Programmes and Projects	70421 - AGRICULTURE	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
01020125000200 - Ruminant (cattle, sheep & goats) production and marketing	Development of livestock productivity, resilience and commercialization of selected value chains and to strengthen the State capacity to respond to an eligible crisis or emergency	23050139 - Capacity Development	70421 - AGRICULTURE	31742800 - State Wide	0.00	70,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
01010224000200 - Agriculture sector coordination mechanisms	Implementation of IFAD Value Chain in Northern Nigeria Programme through Sustainable Poverty Reduction, enhancement of Nutrition, Value Chain Development and Better Resilience of Rural Populations in the Northern States of Nigeria	23050108 - Special Intervention Programmes and Projects	70421 - AGRICULTURE	31742800 - State Wide	0.00	1,700,000,000.00	1,700,000,000.00	0.00	500,000,000.00	500,000,000.00	0.00	500,000,000.00
01070626000500 - Capacity building for stakeholders and professional human resources development	Capacity Development of extension agent on GAP specialist project	23050139 - Capacity Development	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
01070626000600 - Capacity building for stakeholders and professional human resources development	Sensitization and awareness creation on the use of drought and flood tolerant and early maturing varieties	23050103 - Monitoring And Evaluation	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	25,000,000.00	25,000,000.00	0.00	0.00
01070626000700 - Capacity building for stakeholders and professional human resources development	Conduct of Demonstration of on station and on farm trials and distribution of drought and flood tolerant and early maturing seeds varieties	23050108 - Special Intervention Programmes and Projects	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00
01070326000100 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	Procurement of digital extension equipment for Agricultural Extension communication and printing of extension handbook to support development of digital extension solution	23010146 - Purchase of other ICT equipment	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00

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01070626000800 - Capacity building for stakeholders and professional human resources development	Capacity Development on irrigation scheduling, provision of demo kits, water use efficiency, extension agents, climate smart agriculture practices, Land and soil management techniques, food and nutrition for women, utilisation of solar powered irrigation equipment, Biochar, compost making and Bokash application, access to Climate finance for farmers' coop. Farm erosion control techniques for farmers, pasture establishment, farm tree planting, community woodlots and indigenous tree regenerations, and smallholder farmers through the establishment of Demonstration Plots on climate smart agriculture	23050139 - Capacity Development	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	272,000,000.00	0.00	272,000,000.00	272,000,000.00
01070626000900 - Capacity building for stakeholders and professional human resources development	Capacity Development on Post Harvest Post harvest handling, market linkages and processing training	23050139 - Capacity Development	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00
01070126001200 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Procurement of Agricultural utensils	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00
01030326000100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	procurement of fortified grains, establishment of backyard gardens and creation to farmers through radio and television programmes and jingles. on climate information dissemination techniques and development of seasonal cropping calendar	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00
01070626001000 - Capacity building for stakeholders and professional human resources development	Renovation of 3 skills acquisition centres located at Danzomo, Kila and M/Madori	23030121 - Rehabilitation / Repairs Of Office Buildings	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	225,000,000.00	0.00	0.00	0.00
01070626001100 - Capacity building for stakeholders and professional human resources development	Establishment of 10No. School gardens in 5No. targeted LGAs of Masaki 2.0. and 6No. of School Gardens in 3No piloted LGAs of Dutse, Kafin Hausa and Ringim as part of MDAs collaboration for the implementation of Masaki 2.0 Nutrition programme	23020132 - Construction/Provision Of Other Institutional Structures	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	150,000,000.00

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01070626001200 - Capacity building for stakeholders and professional human resources development	Capacity Development on Climate information dissemination techniques and development of seasonal cropping calendar	23050139 - Capacity Development	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00
01070426002200 - Adaptive research, unified and all-inclusive extension services delivery	Renovation of JARDA Laboratory and procurement of equipments	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00
01070126001300 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Rehabilitation of 27 LGAs Agricultural Metrological weather station	23030121 - Rehabilitation / Repairs Of Office Buildings	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00
01070126001400 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Rehabilitation of utility vehicles	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
01070126001500 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Procurement of 2 no. vehicle for monitoring and supervision	23010105 - Purchase Of Motor Vehicles	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
01070426002300 - Adaptive research, unified and all-inclusive extension services delivery	Crop Production capturing survey	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
01070126001600 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Renovation of JARDA M&E unit	23030121 - Rehabilitation / Repairs Of Office Buildings	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
01070126001700 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Renovation of JARDA ICT unit	23030121 - Rehabilitation / Repairs Of Office Buildings	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00
01070126001800 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Procurement of 2no. Laser jet printer	23010114 - Purchase Of Computer Printers	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00
01070126001900 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Construction of Rural Agricultural infrastructure, including irrigation schemes for the Implementation of Agricultural Transformation Projects Phase II	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00
01070626001300 - Capacity building for stakeholders and professional human resources development	Procurement of Food Demonstration Equipment for Nutritional Initiatives	23010120 - Purchase Of canteen / Kitchen Equipment	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00

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01070626001400 - Capacity building for stakeholders and professional human resources development	Capacity Development on Home Economic Sensitization and Food Fortification	23050139 - Capacity Development	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00
021510300100	Jigawa Agricultural Transformation Agency (JATA)											
Total					0.00	13,159,000,000.00	7,159,000,000.00	0.00	35,996,100,000.00	9,493,000,000.00	22,956,000,000.00	0.00
01030225000400 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Provision of specialised seeds for rice and wheat under the Implementation of NAGs II Programme	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31742800 - State Wide	0.00	250,000,000.00	250,000,000.00	0.00	3,000,000,000.00	3,000,000,000.00	0.00	0.00
01070625000400 - Capacity building for stakeholders and professional human resources development	Capacity Development for Farmers and Extension Agents on farmer field business school, cooperative business school, parboiling business school, Integrated Soil facility Management (ISFM; compost making) and (ATVET)	23050139 - Capacity Development	70421 - AGRICULTURE	31742800 - State Wide	0.00	150,000,000.00	150,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00
01030224000300 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Procurement of Early Generations Seeds (EGS) and Technical support for seed multiplication and input financing	23050139 - Capacity Development	70421 - AGRICULTURE	31742800 - State Wide	0.00	500,000,000.00	500,000,000.00	0.00	250,000,000.00	250,000,000.00	0.00	0.00
01070124000100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Procurement of processing Machines for the Piloting Agricultural Commercial Clusters Model in strategic locations	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31742800 - State Wide	0.00	350,000,000.00	350,000,000.00	0.00	1,375,000,000.00	1,375,000,000.00	0.00	0.00
01070425001500 - Adaptive research, unified and all-inclusive extension services delivery	Conduct of Cluster mapping	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE	31742800 - State Wide	0.00	300,000,000.00	300,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00
01010225000100 - Agriculture sector coordination mechanisms	Monitoring and Evaluation of various Agricultural transpoformation Prgoramme	23050103 - Monitoring And Evaluation	70421 - AGRICULTURE	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
01070325000300 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	Development of Digital Agriculture Solutions	23050102 - Computer Software Acquisition	70421 - AGRICULTURE	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00
01030324000100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Development of Jigawa State Seed Sector Development Plan and strategies	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	25,000,000.00	25,000,000.00	0.00	0.00
01070625000500 - Capacity building for stakeholders and professional human resources development	Capacity Development on Provision of specialised seeds Community Seeds Multiplication Programme	23050139 - Capacity Development	70421 - AGRICULTURE	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	250,000,000.00	250,000,000.00	0.00	0.00
01070224000100 - Youth and women in agriculture empowerment & smallholder agricultural credit strengthening	Procurement of Agricultural inputs to Support smallholder value chain financing in collaboration with Federal Government and Commercial Banks	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00

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01040325000200 - Market linkage	Provision for the Development of irrigation facilities under Agricultural Value Chain for growth (AGROW) in collaboration with World Bank Assisted project	23020129 - Construction Of Irrigation Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00
01070325000400 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	Continuation for the Farm & Farmers Registration System Using GIS	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE	31742800 - State Wide	0.00	150,000,000.00	150,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
01030325000600 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Procurement of pesticide spraying Machines and Organic Fertilizer	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	2,500,000,000.00	2,500,000,000.00	0.00	0.00
01040324000100 - Market linkage	Development of Jigawa Mini SAPZ and Agro Industrial Parks, Agricultural Transformation Centers, Agro Industrial Hubs, and Market Development Hubs	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	820,000,000.00	820,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00
01070125000100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Construction of additional Structures at SAPZ to support agro processing	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	200,000,000.00	200,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00
01030125000200 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Procurement of 6no. agro processing Machines for the Wheat, Rice, sesame, hibiscus, soya beans and Cassava value chain	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	1,735,000,000.00	1,735,000,000.00	0.00	0.00
01070125000200 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Scaling of the SAPZ/ Agro Industrial Parks Development in collaboration with Africa Development Bank and Federal Ministry of Agriculture	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	300,000,000.00	300,000,000.00	0.00	1,500,000,000.00	0.00	0.00	0.00
01010224000100 - Agriculture sector coordination mechanisms	Construction of Jigawa Agribusiness Innovation Centers in collaboration of AGRIGHAR Services Limited	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00
01070624000200 - Capacity building for stakeholders and professional human resources development	Remodeling of farmer training centers with modern/smart agriculture kits including curriculum development in Kila, Danzomo, Mallam Madori and Kazaure	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	350,000,000.00	350,000,000.00	0.00	0.00	0.00	0.00	0.00
01070225000200 - Youth and women in agriculture empowerment & smallholder agricultural credit strengthening	Agriculture Support Programme targeting Scaling of Processing and Value Addition Enterprises among women at the remodelled Farmer Training Centres in Kila, Danzomo, Mallam Madori and Kazaure	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00

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01070225000300 - Youth and women in agriculture empowerment & smallholder agricultural credit strengthening	Supporting to Medium Small Markets Extension Services to transition into private sector extension service providers	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	120,000,000.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00
01030125000300 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Establishment of Home Soil Based Farming Initiative (Hydroponic Farming)	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	208,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
01070224000200 - Youth and women in agriculture empowerment & smallholder agricultural credit strengthening	Rural Financing Services and Electronic Receipt System	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	27,000,000.00	27,000,000.00	0.00	0.00	0.00	0.00	0.00
01040225000200 - Buffer stocking and commodity warehousing	Construction of Jigawa Agricultural Trading Warehouse under Receipts Programme	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	80,000,000.00	80,000,000.00	0.00	207,000,000.00	0.00	0.00	0.00
01020124000100 - Ruminant (cattle, sheep & goats) production and marketing	Natural Bull Mounting and Artificial Insemination Project in all 27 LGAs across the State partnership with Naturelle	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	1,024,000,000.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00
01070225000400 - Youth and women in agriculture empowerment & smallholder agricultural credit strengthening	Start up Jigawa Agriculture Youth and Women Entrepreneurship Centres/Skill Development Centre	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	302,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
01020125000100 - Ruminant (cattle, sheep & goats) production and marketing	Piloting 255ha pasture and ranching programme in collaboration with Naturelle	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE	31742800 - State Wide	0.00	1,601,000,000.00	101,000,000.00	0.00	0.00	0.00	0.00	0.00
01040325000300 - Market linkage	Construction for expansion of the Jigawa Export Expansion Programme	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	250,000,000.00	250,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00
01030224000400 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Develop a Rice, Wheat and Irrigation Development Strategy for the Improvement of Agricultural Investment Mapping, Agricultural Trade and Investment Promotions	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
01010225000200 - Agriculture sector coordination mechanisms	Comprehensive Monitoring, Evaluation and Learning Strategy	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
01030225000500 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Construction of 9 Climate Smart Irrigation projects in dry lands of the State in partnership with Alliance Power Generation Company	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	3,704,000,000.00	0.00	3,704,000,000.00	0.00
01030225000600 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Rehabilitation and expansion of critical irrigation infrastructure including Kuda, Dembo and Hayin Warde Dams and other critical irrigation expansion projects	23030129 - Rehabilitation of Irrigation Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	3,137,000,000.00	137,000,000.00	0.00	8,500,000,000.00	0.00	8,500,000,000.00	0.00

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01030224000500 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Implantation of Smallholder irrigation development including micro and small dam's development, piloting Ethiopia Model and Cooperative Irrigation as part of Gwamnati da Jama'a requests	23020129 - Construction Of Irrigation Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	1,900,000,000.00	1,900,000,000.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00
01030224000600 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Implementation of climate smart smallholder solar based irrigation projects including 10ha center pivot model	23020129 - Construction Of Irrigation Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	250,000,000.00	250,000,000.00	0.00	688,000,000.00	0.00	688,000,000.00	0.00
01030225000700 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Implementation of rain harvesting projects for the Piloting Ethiopia Micro, Small and Cluster Irrigation and Surface Run off Water harvesting	23020129 - Construction Of Irrigation Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	865,000,000.00	0.00	865,000,000.00	0.00
01030225000800 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Implementation of 2hacter model Small Scale Solar based Irrigation Scheme	23020129 - Construction Of Irrigation Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	350,000,000.00	0.00	350,000,000.00	0.00
01030225000900 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Construction of Irrigation Dams at Naino Mini Dam Babura LGA	23020129 - Construction Of Irrigation Facilities	70421 - AGRICULTURE	31710200 - BABURA	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00
01030224000700 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Construction of Irrigation Dams at Lmarigai/Shirin mini Dam BKD LGA	23020129 - Construction Of Irrigation Facilities	70421 - AGRICULTURE	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00
01030225001000 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Construction of Irrigation Dams at Harbo Sabuwa Mini Dam Jahun LGA	23020129 - Construction Of Irrigation Facilities	70421 - AGRICULTURE	31731400 - JAHUN	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00
01030226000200 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Construction of Irrigation Dams at Katika Mini Dam Kiyawa LGA	23020129 - Construction Of Irrigation Facilities	70421 - AGRICULTURE	31731900 - KIYAWA	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00
01030226000300 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Construction of Irrigation Dams at Agufa/Miga Mini Dam Miga LGA	23020129 - Construction Of Irrigation Facilities	70421 - AGRICULTURE	31732200 - MIGA	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00
01030226000400 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Construction of Irrigation Dams at Tudun Uma Mini Dam, Ringim LGA	23020129 - Construction Of Irrigation Facilities	70421 - AGRICULTURE	31712300 - RINGIM	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00
01030226000500 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Construction of Irrigation Dams at Kisgin Mini Dam Kafin Hausa LGA	23020129 - Construction Of Irrigation Facilities	70421 - AGRICULTURE	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00
01030226000600 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Rehabilitation of Sakuwa Dam at Gwaram LGA	23030128 - Rehabilitation of Dams	70421 - AGRICULTURE	31731100 - GWARAM	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00
01070626000300 - Capacity building for stakeholders and professional human resources development	Repairs and Remodeling of agribusiness hubs/ farmer training centers in Kila, Danzomo, Mallam Madori and Kazaure	23030121 - Rehabilitation / Repairs Of Office Buildings	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	527,000,000.00	0.00	527,000,000.00	0.00

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01070626000400 - Capacity building for stakeholders and professional human resources development	Procurement of Classrooms Furniture (Tables and Chairs) and Excutive Chairs for the renovated agribusiness hubs/ farmer training centers	23010112 - Purchase Of Office Furniture and Fittings	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	322,000,000.00	0.00	322,000,000.00	0.00
01070226000100 - Youth and women in agriculture empowerment & smallholder agricultural credit strengthening	Supporting to Medium Small Markets Extension Services to transition into private sector extension service providers	23050108 - Special Intervention Programmes and Projects	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
01030226000700 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Establishing of sustainable soil based home farming system designed to empower residents of Jigawa State to withstand shocks during lean periods	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	208,000,000.00	208,000,000.00	0.00	0.00
01030225001100 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Constructions of permanent office building for the agency	23020101 - Construction/Provision Of Office Buildings	70421 - AGRICULTURE	31742800 - State Wide	0.00	70,000,000.00	70,000,000.00	0.00	320,000,000.00	0.00	0.00	0.00
01030224000800 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Procurement of 10no. Excutive table and chairs, 20no. Office table & chairs and Conference furnitures	23010112 - Purchase Of Office Furniture and Fittings	70421 - AGRICULTURE	31742800 - State Wide	0.00	130,000,000.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00	0.00
01030224000900 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Procurement of 3no. Hilux	23010105 - Purchase Of Motor Vehicles	70421 - AGRICULTURE	31742800 - State Wide	0.00	240,000,000.00	240,000,000.00	0.00	240,000,000.00	0.00	0.00	0.00
01030225001200 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Procurement of 30no. Computers	23010113 - Purchase Of Computers	70421 - AGRICULTURE	31742800 - State Wide	0.00	45,000,000.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00
01030225001300 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Procurement of 5no. Printers	23010114 - Purchase Of Computer Printers	70421 - AGRICULTURE	31742800 - State Wide	0.00	6,000,000.00	6,000,000.00	0.00	6,100,000.00	0.00	0.00	0.00
01030225001400 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Procurement of 3no. Photocopy Machines	23010115 - Purchase Of Photocopying Machines	70421 - AGRICULTURE	31742800 - State Wide	0.00	5,600,000.00	5,600,000.00	0.00	5,600,000.00	0.00	0.00	0.00
01030224001000 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Procurement and Installations Digital teleconference	23010146 - Purchase of other ICT equipment	70421 - AGRICULTURE	31742800 - State Wide	0.00	43,400,000.00	43,400,000.00	0.00	43,400,000.00	0.00	0.00	0.00
027000100100	Ministry of Livestock											
Total					0.00	100,000,000.00	1,438,650,000.00	0.00	16,685,000,000.00	0.00	40,000,000.00	675,000,000.00
01020125000300 - Ruminant (cattle, sheep & goats) production and marketing	Construction of Abattoir for Hygienic and efficient Meat Processing	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
01020524000300 - Animal health and livestock diseases management	Construction of new veterinary clinic at Dutse	23030135 - Rehabilitation/Repairs of veterinary Clinics	70421 - AGRICULTURE	31730700 - DUTSE	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
01020524000400 - Animal health and livestock diseases management	Renovation of Veterinary clinics at Gumel, Kazure, Hadejia, Birninkudu and Kafin Hausa	23030135 - Rehabilitation/Repairs of veterinary Clinics	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	200,000,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00

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01020525000300 - Animal health and livestock diseases management	Procurement of vaccination equipments for the conduct of a livestock vaccination program for disease control	23010151 - Purchase of veterinary Clinic Equipments	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00
01020524000500 - Animal health and livestock diseases management	Procurement of Solar freezers	23010151 - Purchase of veterinary Clinic Equipments	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	10,000,000.00	0.00	646,000,000.00	0.00	0.00	0.00
01020525000400 - Animal health and livestock diseases management	Procurement of automatic syringes	23010151 - Purchase of veterinary Clinic Equipments	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
01020125000400 - Ruminant (cattle, sheep & goats) production and marketing	Procurement of Vaccine carriers	23010151 - Purchase of veterinary Clinic Equipments	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
01020125000400 - Ruminant (cattle, sheep & goats) production and marketing	Procurement of 27no. Motorcycles	23010104 - Purchase of Motor Cycles	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	350,000,000.00	0.00	54,000,000.00	0.00	0.00	0.00
01070225000700 - Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	Poverty Alleviation through Goat Breeding Micro Credit Scheme Programme	23050108 - Special Intervention Programmes and Projects	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	48,000,000.00	0.00	0.00	0.00	0.00	0.00
01050125000100 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	Procurement of 3no. Wagon Golf fairly used	23010104 - Purchase of Motor Cycles	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	3,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
01020124000200 - Ruminant (cattle, sheep & goats) production and marketing	Procurement of 9no. Water pump machine	23010155 - Purchase of Water Supply Equipment	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	5,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00
01020125000500 - Ruminant (cattle, sheep & goats) production and marketing	Procurement of 9no. siween machine	23010129 - Purchase Of Industrial Equipment	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
01020125000600 - Ruminant (cattle, sheep & goats) production and marketing	Procuremnet of 6no. Motorcycles	23010104 - Purchase of Motor Cycles	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	50,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00
01050225000100 - Commercial coastal and inland fishing	construction of mini hatchery at B/kudu	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	10,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00
01070624000300 - Capacity building for stakeholders and professional human resources development	Purchase hatchery equipments at B/kudu	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	10,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
01070625001400 - Capacity building for stakeholders and professional human resources development	Procurement of more than portable nursery pond at B/kudu	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	10,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
01020225000300 - Meat processing and marketing	Procurement and distribution of meat inspection equipment	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
01070625001500 - Capacity building for stakeholders and professional human resources development	Capacity Development of stakeholder on Avian Influenza Control	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
01070425001700 - Adaptive research, unified and all-inclusive extension services delivery	Conduct of Survey Sample collection and laboratory analysis	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00

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01010125000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Procurement of 3no. Toyota Hilux Vehicles	23010105 - Purchase Of Motor Vehicles	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	240,000,000.00	0.00	0.00	0.00	0.00	0.00
01010125000200 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Procurement of 6no. Computer laptops	23010113 - Purchase Of Computers	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	2,400,000.00	0.00	4,000,000.00	0.00	0.00	0.00
01010125000300 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Procurement of 4no. Printers	23010114 - Purchase Of Computer Printers	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	1,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
01010125000400 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Procurement of 2no. Projector	23010115 - Purchase Of Photocopying Machines	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	2,400,000.00	0.00	2,000,000.00	0.00	0.00	0.00
01010125000500 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Procurement of 7no. Multipurpose and Standard Printers	23010114 - Purchase Of Computer Printers	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	3,850,000.00	0.00	5,000,000.00	0.00	0.00	0.00
01010125000600 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Procurement of 2no. Desktop computer	23010113 - Purchase Of Computers	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
01010125000700 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Procurement of Internet Devices, 1no. TV screen AND 1no. Sound speaker system	23010146 - Purchase of other ICT equipment	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
01020126000100 - Ruminant (cattle, sheep & goats) production and marketing	Conduct a Survey for identifying Livestock producer organization	23010150 - Purchase of Livestocks	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
01020626000100 - Livestock feeds development	Development of Livestock feeds security and resilience strategies	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
01020626000200 - Livestock feeds development	Constriction of seed processing centers for the implementation of Fodder Seed Multiplication and Distribution Programme	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
01020626000300 - Livestock feeds development	Integrated Feed Formulation and Ration Balancing Programme Infrastructure	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
01020126000200 - Ruminant (cattle, sheep & goats) production and marketing	Construction of 3No. Modern ranch development and Sustainability project	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00
01020626000400 - Livestock feeds development	Procurement of 5no. Solar fodder crashing machines	23010127 - Purchase Of Agricultural Equipment and improved Inputs	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00

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01050126000100 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	purchase of 25no. fishing gears and accessories for Artisanal support development program	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
01050126000300 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	Renovation of government owned fish farms and fishing facilities in the three senatorial districts (Birnin Kudu, Kazaure and Yamidi Hadejia)	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
01050126000400 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	Establishment of modern fishing landing shade with smoking kits in six (6) major water bodies (2 in each Senatorial District)	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
01020526000100 - Animal health and livestock diseases management	Capacity development for Animal health, Environment and Human Health officers N10 million	23050139 - Capacity Development	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
01020226000100 - Meat processing and marketing	Renovation of Abattoirs and slaughter slabs	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	350,000,000.00	0.00	0.00	0.00
01020226000200 - Meat processing and marketing	Construction of Abattoirs under State project in some selected Locations	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
01020226000300 - Meat processing and marketing	Procurement of 10no. Large animal meat inspection kits	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00
01020526000200 - Animal health and livestock diseases management	Capacity development of Animal health officers and animal rearers on anti-microbial used N10 million	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
01020526000300 - Animal health and livestock diseases management	Procurement of 3no veterinary ambulatory kits for Veterinary emergency preparedness and response unit	23010151 - Purchase of veterinary Clinic Equipments	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
01020226000400 - Meat processing and marketing	Construction of Abattoirs under Constancy project 2026	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	355,000,000.00	0.00	0.00	355,000,000.00
01020126000300 - Ruminant (cattle, sheep & goats) production and marketing	Integrated Livestock Development Centre and a Model Veterinary Clinics under Livestock Productivity and Resilience Support Project	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
01020126000400 - Ruminant (cattle, sheep & goats) production and marketing	Procurement of livestock (1no. exotic friesland bull and 300no. White fulani Cows) for the Development Natural Bull Mounting and Artificial Insemination Project in all 27 LGAs across the State partnership with Naturelle	23010150 - Purchase of Livestocks	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00
01020126000500 - Ruminant (cattle, sheep & goats) production and marketing	Creation of Pasture and ranching area as Pilot under pasture and ranching programme in collaboration with Naturelle	23050108 - Special Intervention Programmes and Projects	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00

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01020126000600 - Ruminant (cattle, sheep & goats) production and marketing	Construction of Animal farm Production facilities	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	6,500,000,000.00	0.00	0.00	0.00
01020126000700 - Ruminant (cattle, sheep & goats) production and marketing	Construction of Livestock Demonstration Farms under the Livestock Best Practice Extension	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	110,000,000.00	0.00	0.00	0.00
01020126000800 - Ruminant (cattle, sheep & goats) production and marketing	Development of Mini Feed/Milk Processing Centres for the Livestock Agri-Business and value chain integration program	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	50,000,000.00
01070226000200 - Youth and women in agriculture empowerment & smallholder agricultural credit strengthening	Development of Livestock Extension Service Center for the Gender and youth empowerment initiative Programme	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
01070426002400 - Adaptive research, unified and all-inclusive extension services delivery	Procurement of 2,500,000no. Microchips for the identification and registration of normads	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00
01020526000400 - Animal health and livestock diseases management	Conduct a Survey for registration of veterinary drugs sellers	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
01010226000500 - Agriculture sector coordination mechanisms	Monitoring and evaluation for the Enforcement of Animals welfare	23050103 - Monitoring And Evaluation	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
01010226000600 - Agriculture sector coordination mechanisms	Upgrading of Boarder Control Post for the Animal's certification	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
01070626001500 - Capacity building for stakeholders and professional human resources development	Human Capacity Development on Livestock Best Practices	23050139 - Capacity Development	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
01010126000300 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Procurement of 3No. Toyota Hilux Foreign Used 2021 Model	23010105 - Purchase Of Motor Vehicles	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	180,000,000.00	0.00	0.00	0.00
01020126000900 - Ruminant (cattle, sheep & goats) production and marketing	Rehabilitation of 1no. (Livestock improvement and breeding center) LIBC Gumel	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE	31710900 - GUMEL	0.00	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00	0.00
01020126001000 - Ruminant (cattle, sheep & goats) production and marketing	Rehabilitation of 1no. Livestock improvement and breeding center (LIBC) Birniwa	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE	31720400 - BIRNIWA	0.00	0.00	0.00	0.00	700,000,000.00	0.00	0.00	0.00
01020126001100 - Ruminant (cattle, sheep & goats) production and marketing	Rehabilitation of 1no. Livestock improvement and breeding center (LIBC) Kazaure	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE	31711700 - KAZAURE	0.00	0.00	0.00	0.00	700,000,000.00	0.00	0.00	0.00
01070226000300 - Youth and women in agriculture empowerment & smallholder agricultural credit strengthening	Procurement and distribution of 3,960No. live Goat in 4No. LGAs	23010150 - Purchase of Livestocks	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	250,000,000.00
01020126001200 - Ruminant (cattle, sheep & goats) production and marketing	Creation of facilities for Livestock Production Public Private Partnership (PPP) Programmes	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00

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027000200100	Farmers and Herdsman Board											
Total					0.00	860,000,000.00	860,000,000.00	7,490,000.00	1,000,000,000.00	0.00	510,000,000.00	0.00
01020124000300 - Ruminant (cattle, sheep & goats) production and marketing	Demarcation of 20,000 Hectares Grazing Reserve and 5,000 km of Cattle routes across the state and Gazettement of some Grazing Reserves	23020134 - Grazing Reserves Development	70421 - AGRICULTURE	31742800 - State Wide	0.00	350,000,000.00	350,000,000.00	7,490,000.00	150,000,000.00	0.00	0.00	0.00
01020125000700 - Ruminant (cattle, sheep & goats) production and marketing	Provision of 10no. solar powered water supply Scheme	23020105 - Construction/Provision Of Water Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00
01020125000800 - Ruminant (cattle, sheep & goats) production and marketing	Conversion of 10no. windmills into solar powered water supply Scheme	23020105 - Construction/Provision Of Water Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00
01010125000800 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Procurement 1no. Foreign Used 2025 Toyota Corolla for the office of the Executive Secretary	23010105 - Purchase Of Motor Vehicles	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
01010224000300 - Agriculture sector coordination mechanisms	Monitoring & Evaluation Task Force for the conflict resolutions in Collaborations with NGO's, Private Sectors and Federal Government of Nigeria	23050103 - Monitoring And Evaluation	70421 - AGRICULTURE	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
01020125000900 - Ruminant (cattle, sheep & goats) production and marketing	National Animal Traceability Project under National Livestock Transformation Plan (300,000 Cattle's)	23010150 - Purchase of Livestocks	70421 - AGRICULTURE	31742800 - State Wide	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
01020125001000 - Ruminant (cattle, sheep & goats) production and marketing	Additional of 3no. solar powered watering scheme in Arimari Grazing reserve; Zinder, Niger Republic	23020105 - Construction/Provision Of Water Facilities	70421 - AGRICULTURE	31710200 - BABURA	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
01020125001100 - Ruminant (cattle, sheep & goats) production and marketing	Provision of Additional watering scheme in Arimari Grazing reserve	23020105 - Construction/Provision Of Water Facilities	70421 - AGRICULTURE	31710200 - BABURA	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00
01070624000400 - Capacity building for stakeholders and professional human resources development	Capacity Development of Herdsmen, pastoralist and Farmers for the Conflict resolution	23050139 - Capacity Development	70421 - AGRICULTURE	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00
01070625001600 - Capacity building for stakeholders and professional human resources development	Human Capacity Development for the Herdsmen and Farmers on Conflict Resolution and Peacekeeping	23050139 - Capacity Development	70421 - AGRICULTURE	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
01020426000100 - Dairy development	Construction of 5no. Duriya milk markets in any five (5) of the following markets: Bulangu, Gujundu, Maigatari, Sara, Guri, Dutse, Yankwashi, Babura, and Ringim	23020148 - Construction/Provision of Environment Facilities	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00
01010126000400 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Renovation of Office Building Complex at block 11 and block 13 of Old Secretariat Complex	23030121 - Rehabilitation / Repairs Of Office Buildings	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00

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01010126000500 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Installation of Solar powered facilities	23020103 - Construction/Provision Of Electricity / Solar Power	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00
01010126000600 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Procurement of 1no. Foreign Used 2025 Toyota Hilux	23010105 - Purchase Of Motor Vehicles	70421 - AGRICULTURE	31742800 - State Wide	0.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00	0.00
022000100100	Ministry of Finance											
Total					0.00	21,505,000,000.00	21,505,000,000.00	11,882,812,772.06	16,910,000,000.00	5,000,000,000.00	3,500,000,000.00	0.00
13010125006900 - General Administrative Support Services	Digitalization of the treasury office	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	40,000,000.00	40,000,000.00	18,912,402.06	40,000,000.00	0.00	0.00	0.00
13010125007000 - General Administrative Support Services	Financial Software development and Upgrade	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
13010125007100 - General Administrative Support Services	Upgrade of SIFMIS Infrastructure	23030127 - Rehabilitation/Repairs- ICT Infrastructures	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
13010124006900 - General Administrative Support Services	Purchase of essential office equipment and furniture/partitioning of offices	23010112 - Purchase Of Office Furniture and Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	13,900,370.00	0.00	0.00	0.00	0.00
12010125000100 - Investment Promotion and Mobilization	Reinvestment / Recapitalisation to Jigawa Saving & Loans, Micro Finance Banks, Loans to State-owned Enterprises and Corporative Societies	23050138 - Recapitalization and Investments	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	2,645,000,000.00	2,645,000,000.00	0.00	0.00	0.00	0.00	0.00
12010124000100 - Investment Promotion and Mobilization	Establishment of Micro Finance Banks across the 27 LGAs	23050138 - Recapitalization and Investments	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	1,000,000,000.00	1,000,000,000.00	0.00	4,250,000,000.00	0.00	0.00	0.00
12010125000200 - Investment Promotion and Mobilization	Additional payment for purchase of Khadija University	23050138 - Recapitalization and Investments	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	6,425,000,000.00	6,425,000,000.00	6,600,000,000.00	425,000,000.00	0.00	0.00	0.00
12010125000300 - Investment Promotion and Mobilization	Dantata & Sawoe Investment (shares)	23050138 - Recapitalization and Investments	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	700,000,000.00	700,000,000.00	650,000,000.00	0.00	0.00	0.00	0.00
12010125000400 - Investment Promotion and Mobilization	Capital Investment with KEDCO	23050138 - Recapitalization and Investments	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	1,230,000,000.00	1,230,000,000.00	1,000,000,000.00	2,000,000,000.00	0.00	0.00	0.00
12010124000200 - Investment Promotion and Mobilization	Capital Investment with Solar panel production company	23050138 - Recapitalization and Investments	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	4,000,000,000.00	2,000,000,000.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00	0.00
12010125000500 - Investment Promotion and Mobilization	Capital investment in Jigawa State Independent Power Supply Company 100MW	23050138 - Recapitalization and Investments	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	4,500,000,000.00	2,900,000,000.00	0.00	5,000,000,000.00	5,000,000,000.00	0.00	0.00
13010125007200 - General Administrative Support Services	Establishment of E Documentation	23010146 - Purchase of other ICT equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125007300 - General Administrative Support Services	Procurement of 3no. Toyota corolla	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	150,000,000.00	150,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
13010125007400 - General Administrative Support Services	Purchase of 7no. Motorcycle	23010104 - Purchase of Motor Cycles	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125007500 - General Administrative Support Services	Development of Salary Centre	23010146 - Purchase of other ICT equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	300,000,000.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
12010125000600 - Investment Promotion and Mobilization	Investment to Pilgrims activities	23050138 - Recapitalization and Investments	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	0.00	3,600,000,000.00	3,600,000,000.00	0.00	0.00	0.00	0.00

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13010126012800 - General Administrative Support Services	Purchase of 10no. Apple Laptop Computer	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00
01030326000200 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Establishing Seed Processing and Cold Storage Unit in partnership with Corntech hybrid Seeds Ltd under PPP	23020113 - Construction / Provision Of Agricultural Facilities	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00
12010126000100 - Investment Promotion and Mobilization	Public Private Partnership for the establishment of glass industries	23050138 - Recapitalization and Investments	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00
12010126000200 - Investment Promotion and Mobilization	Public Private Partnership for the establishment of Granite industries	23050138 - Recapitalization and Investments	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00
022000700300	Debt Management Unit											
Total					0.00	1,000,000,000.00	1,000,000,000.00	1,299,115,122.00	2,000,000,000.00	0.00	0.00	0.00
13010125007600 - General Administrative Support Services	Repayment/Settlement of Contractual Liabilities for Capital Projects	23050137 - Capital Project Historical Liabilities	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	1,000,000,000.00	1,000,000,000.00	1,299,115,122.00	2,000,000,000.00	0.00	0.00	0.00
022000800100	Jigawa State Internal Revenue Service (JIRS)											
Total					0.00	195,000,000.00	195,000,000.00	0.00	235,000,000.00	0.00	0.00	0.00
13010126012900 - General Administrative Support Services	Procurement of 1No. Toyota RAV4 2020 model	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00
13010125007700 - General Administrative Support Services	Procurement of 11no. motorcycles for Internal Revenue Service Headquarter & Area Office	23010104 - Purchase of Motor Cycles	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
13010125007800 - General Administrative Support Services	Producing of plate number (revolving funds)	23010128 - Purchase Of Security Equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	40,000,000.00	40,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
13010124007000 - General Administrative Support Services	Acquisition of 50no. POS Terminals	23010149 - Purchase of Electronic Equipment and Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
13010125007900 - General Administrative Support Services	Purchase of 10no. Computer Laptop	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
13010125008000 - General Administrative Support Services	Acquisition of E Banking Transaction Database Software	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125008100 - General Administrative Support Services	Renovation of JIRS Area Offices	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13010124007100 - General Administrative Support Services	Development and Upgrade of JIRS Websites	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125008200 - General Administrative Support Services	Development of JIRS Software	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
13010126013000 - General Administrative Support Services	Renovation of JIRS Area Offices at Babura, Hadeja and Ringim	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
13010126013100 - General Administrative Support Services	Development and Upgrade of JIRS Websites	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
13010126013200 - General Administrative Support Services	Establishment of Revenue State Liaison Office Abuja	23020101 - Construction/Provision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
13010126013300 - General Administrative Support Services	Establishment of High Net Worth revenue unit office	23020101 - Construction/Provision Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
022200100100	Ministry of Commerce, Industries and Co-operatives											
Total					0.00	13,087,420,000.00	12,387,420,000.00	1,639,176,684.96	11,116,000,000.00	0.00	28,000,000.00	0.00

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03010125000100 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Cooperative member Capacity Development involving 2000 members	23050139 - Capacity Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	690,000.00	0.00	0.00	0.00	0.00
03010124000100 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Creation of 50,000 New Jobs Through Support to Small and Medium Enterprises under JCARES Programme	23050108 - Special Intervention Programmes and Projects	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	1,500,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
03010125000200 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Procurement for 27no. Laptop Computers for cooperative database	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	0.00	19,440,000.00	19,440,000.00	0.00	0.00	0.00	0.00	0.00
03010124000200 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Conduct of Survey for SMEs Data Update	23050101 - Research & Development and Census/Surveys	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
03010125000300 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Capacity Development of SMEs on record / book keeping and E Commerce.	23050139 - Capacity Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
03010125000400 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Procurement of 1no. Hilux 2022 model	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
03010125000500 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Renovation of EPZ Buildings and other Structures	23030131 - Rehabilitation/Repairs of Other Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31712000 - MAIGATARI	0.00	20,000,000.00	200,000,000.00	199,000,000.09	0.00	0.00	0.00	0.00
03010124000300 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Payment of Operating License 2023/2024 and Operational Guideline	23050102 - Computer Software Acquisition	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	0.00	115,000,000.00	215,000,000.00	56,382,821.00	0.00	0.00	0.00	0.00
03010125000600 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Development of promotional Brochure, Handbills, Journals and Advertisement	23010125 - Purchase Of Library Books & Equipment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
03010125000700 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Construction of 4no. New Stores at EPZ	23020118 - Construction / Provision Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31712000 - MAIGATARI	0.00	700,000,000.00	700,000,000.00	1,500,000.00	0.00	0.00	0.00	0.00
03010125000800 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Construction of 6no. Blocks of 8no. Shops and stall at Babura, Kanya Babba and Malam Madori markets under Constituency Projects	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	0.00	40,000,000.00	290,000,000.00	75,713,683.03	0.00	0.00	0.00	0.00
03010125000900 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Construction of Well fence and Segmentation of Gujungu and Sara Markets	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	0.00	50,000,000.00	300,000,000.00	72,816,308.84	0.00	0.00	0.00	0.00
03010124000400 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Construction of 3no. Blocks and Stall at kijawal and Hadejia fish market	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
03010125001000 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Remodeling of Kafin Hausa Market	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31721500 - KAFIN HAUSA	0.00	400,000,000.00	700,000,000.00	0.00	0.00	0.00	0.00	0.00

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03010124000500 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Construction of 3no. Block of 10no. Compartment public toilet with dressing room at Kufsa, Babura, Sara and Gujungu Markets	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
03010125001100 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Procurement of Motor vehicle (Hilux)	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
03010125001200 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Procurement of 2no. Motor Cycles	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
03010125001300 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Construction of 3no. New Modern Markets at Dutse, Hadejia and Maigatari	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	0.00	5,000,000,000.00	5,000,000,000.00	1,193,550,747.00	0.00	0.00	0.00	0.00
03010124000600 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Development of Farm Centre Plot for the Construction of 1,000 units of Shops at Kano	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	0.00	4,000,000,000.00	2,000,000,000.00	0.00	0.00	0.00	0.00	0.00
03010125001400 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Monitoring and evaluation Consumer Protection Committee Activities	23050103 - Monitoring And Evaluation	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	0.00	76,400,000.00	76,400,000.00	39,523,125.00	0.00	0.00	0.00	0.00
03010125001500 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Construction of Dutse Tourist Transit Camp.	23020132 - Construction/Provision Of Other Institutional Structures	70473 - TOURISM	31730700 - DUTSE	0.00	200,000,000.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
03010125001600 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Procurement of 1no. 32 sitter excursion Bus	23010108 - Purchase Of Buses	70473 - TOURISM	31742800 - State Wide	0.00	51,500,000.00	51,500,000.00	0.00	50,000,000.00	0.00	0.00	0.00
03010125001700 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Procurement of Panasonic AG-CX10ES Professional Digital Camera	23010149 - Purchase of Electronic Equipment and Fittings	70473 - TOURISM	31742800 - State Wide	0.00	7,000,000.00	7,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
03010125001800 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Procurement of 2No. Heavy Duty Binoculars	23010144 - Purchase of Heavy Plants and Equipment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
03010124000700 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Procurement of 1no. official car (Toyota Corolla 2018 model)	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	0.00	9,500,000.00	9,500,000.00	0.00	30,000,000.00	0.00	0.00	0.00
03010125001900 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Establishment of Mobile Zoo at Dutse during Sallah celebration	23050104 - Anniversaries/Celebrations	70473 - TOURISM	31730700 - DUTSE	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
03010124000800 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Architectural Design and Bill of quantity Gumel Horse/Camel racing stadium	23030118 - Rehabilitation / Repairs - Recreational Facilities	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31710900 - GUMEL	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
03010123000100 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Development of Baturiya Birds Sanctuary	23030133 - Rehabilitation/Repairs of Other facilities	70473 - TOURISM	31721800 - KIRI-KASAMMA	0.00	5,000,000.00	27,000,000.00	0.00	0.00	0.00	0.00	0.00

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03010125002000 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Procurement of Tourism Exhibition Equipment	23010129 - Purchase Of Industrial Equipment	70473 - TOURISM	31742800 - State Wide	0.00	4,280,000.00	4,280,000.00	0.00	0.00	0.00	0.00	0.00
03010124000900 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	State Participation at Kaduna International Trade Fair	23050104 - Anniversaries/Celebrations	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	0.00	5,400,000.00	5,400,000.00	0.00	0.00	0.00	0.00	0.00
03010125002100 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Upgrade of E Registration of Business Premises	23030124 - Rehabilitation/Repairs-Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	0.00	5,100,000.00	5,100,000.00	0.00	0.00	0.00	0.00	0.00
03010125002200 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Participation of Regional Fairs and Other Local Fairs in Collaboration with State Chamber of Commerce	23050104 - Anniversaries/Celebrations	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	0.00	30,700,000.00	30,700,000.00	0.00	0.00	0.00	0.00	0.00
03010125002300 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Hosting of State Trade Fairs in Collaboration with the Chamber of Commerce at Dutse	23050104 - Anniversaries/Celebrations	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	31742800 - State Wide	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
03010125002400 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Procurement of 2no. computer Laptop	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	0.00	10,100,000.00	10,100,000.00	0.00	0.00	0.00	0.00	0.00
03010125002500 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Development of Zindar Daura Jigawa Kano Trade Corridor including attendance and hosting of trade missions and State contribution to member states activities	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31712000 - MAIGATARI	0.00	220,000,000.00	220,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00
03010124001000 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Establishment of Industrial Cluster Layouts	23020124 - Construction Of Markets/Parks	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	31742800 - State Wide	0.00	255,000,000.00	255,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00
03010124001100 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Provision for the conduct of Export Promotion Council activities	23050108 - Special Intervention Programmes and Projects	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	31742800 - State Wide	0.00	41,000,000.00	41,000,000.00	0.00	0.00	0.00	0.00	0.00
03010124001200 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Construction of Market structure at Gumel market	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	0.00	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00	0.00
03010124001300 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Procurement of heavy	23010144 - Purchase of Heavy Plants and Equipment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00
03010126000200 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Cooperative member Capacity Development on Climate Resilient Business activities involving 2,000 members	23050139 - Capacity Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	0.00	0.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00
03010126000300 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Capacity Development of SMEs on record book keeping, E-commerce and climate change	23050139 - Capacity Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00
03010126000400 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Conduct of baseline survey to map refrigerant users	23050101 - Research & Development and Census/Surveys	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00

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03010126001400 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Continuation of the Construction of 1,000 shops at Farm center plot	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	0.00	0.00	0.00	0.00	2,500,000,000.00	0.00	0.00	0.00
03010126001500 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Construction of 3no. New Modern Markets at Shuwarin, Hadejia and Maigatari	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	0.00	0.00	0.00	0.00	6,054,000,000.00	0.00	0.00	0.00
03010126001600 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Remodeling of Kafin Hausa Market	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00
03010126001700 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Construction of 3no. Block of 10no. Compartment public toilet with dressing room at Kufsa, Babura, Sara and Gujungu Markets	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00
03010126001800 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Construction of modern onion storage facilities at marma market	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31721800 - KIRI-KASAMMA	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
03010126001900 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Construction of 5No. open stall at babaldu market	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31731900 - KIYAWA	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
03010126002000 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Construction of 4no. Blocks of 5No. shops at Gumel market	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31710900 - GUMEL	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00
03010126002100 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Development of rail station plot for the construction of 3no warehouses at malam madori	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31722100 - MALAM MADORI	0.00	0.00	0.00	0.00	23,000,000.00	0.00	0.00	0.00
03010126002200 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Construction of Market Facilities under 2025 outstanding Constituency Projects	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	0.00	0.00	0.00	0.00	38,000,000.00	0.00	0.00	0.00
03010126002300 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Construction of Market Facilities under 2026 Constituency Projects	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
03010126002400 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Procurement of 2no. motorcycles Boxer at	23010104 - Purchase of Motor Cycles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00
03010126002500 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Procurement of 1no. Toyota Hilux fairly used	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	0.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00
03010126002600 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Construction of Pavilion for participation of International Trade fair at Kaduna and fairs	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00
03010126002700 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Construction of Pavilion for the Hosting of State Trade fairs in Collaboration with State Chamber of Commerce	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00

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03010126002800 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Upgrade of online business premises registration website/Portal	23050102 - Computer Software Acquisition	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
03010126002900 - Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	Procurement of 1no. Laptop Computer	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
022200200100	Mineral Resources Development Agency											
Total					0.00	122,100,000.00	3,122,100,000.00	4,300,000.00	2,348,400,000.00	0.00	0.00	0.00
22010126000100 - Solid Minerals Development	Procurement of 1no. Gemstone cutting &polishing machine	23010143 - Purchase of Workshop Tools / Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
22010123000100 - Solid Minerals Development	Procurement of 2no. official motor vehicles (Toyota Hilux)	23010105 - Purchase Of Motor Vehicles	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31742800 - State Wide	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00
22010124000100 - Solid Minerals Development	Establishment of referral mineral display centre	23020101 - Construction/Provision Of Office Buildings	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00
22010124000200 - Solid Minerals Development	Procurement of Metal Detector for Gemstones, Gold and Metallic Minerals	23010143 - Purchase of Workshop Tools / Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
22010124000300 - Solid Minerals Development	Procurement of 10units of GPS	23010133 - Purchases Of Surveying Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31742800 - State Wide	0.00	9,000,000.00	9,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
22010124000400 - Solid Minerals Development	Procurement of 1no. direct image printer	23010114 - Purchase Of Computer Printers	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31742800 - State Wide	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00
22010124000500 - Solid Minerals Development	Procurement of 4000 copies of mineral brochure and 1000 copies of mineral dictionary	23010125 - Purchase Of Library Books & Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31742800 - State Wide	0.00	3,300,000.00	3,300,000.00	0.00	3,300,000.00	0.00	0.00	0.00
22010124000600 - Solid Minerals Development	Procurement of Metal Detector for Gemstones, Gold and Metallic Minerals	23010143 - Purchase of Workshop Tools / Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31742800 - State Wide	0.00	14,300,000.00	14,300,000.00	0.00	10,000,000.00	0.00	0.00	0.00
22010124000700 - Solid Minerals Development	Procurement of Mineral Analyzer	23010143 - Purchase of Workshop Tools / Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
22010125000100 - Solid Minerals Development	Procurement of 10No. safety helmet, Safety boots and jackets	23010143 - Purchase of Workshop Tools / Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31742800 - State Wide	0.00	1,500,000.00	1,500,000.00	0.00	22,000,000.00	0.00	0.00	0.00
22010124000800 - Solid Minerals Development	Construction of Mineral Buying centers with stalls and offices at Kiyako and Basirka in B/Kudu and Gwaram LGA	23020147 - Construction/Provision of Workshops/Laboratories	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31730300 - BIRNIN KUDU	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
22010125000200 - Solid Minerals Development	Integration and formalization of Artisanal miners' group with ASM registration Three Senatorial Districts	23050103 - Monitoring And Evaluation	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
22010125000300 - Solid Minerals Development	Capacity Development of 200 artisanal miners in state	23050139 - Capacity Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31742800 - State Wide	0.00	15,000,000.00	15,000,000.00	4,300,000.00	60,000,000.00	0.00	0.00	0.00

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22010125000400 - Solid Minerals Development	Construction of Laboratory for Mineral and soil test with equipment	23020147 - Construction/Provision of Workshops/Laboratories	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31742800 - State Wide	0.00	29,000,000.00	29,000,000.00	0.00	0.00	0.00	0.00	0.00
22010125000500 - Solid Minerals Development	Construction of Laboratory for Mineral and soil test with equipment	23020147 - Construction/Provision of Workshops/Laboratories	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31742800 - State Wide	0.00	0.00	3,000,000,000.00	0.00	0.00	0.00	0.00	0.00
22010126000200 - Solid Minerals Development	Conduct of Routine geological survey to updates the geological Data information of the State	23050101 - Research & Development and Census/Surveys	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31742800 - State Wide	0.00	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00	0.00
22010126000300 - Solid Minerals Development	Capacity Development on Safety technics to 200 artisan miners in the State	23050139 - Capacity Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
022200300100	Jigawa State Investment Promotion Agency											
Total					0.00	200,000,000.00	323,300,000.00	45,401,260.00	613,365,000.00	0.00	0.00	0.00
12010126000300 - Investment Promotion and Mobilization	PPP Project facilitation fund	23050101 - Research & Development and Census/Surveys	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00
12010123000100 - Investment Promotion and Mobilization	Monitoring and Evaluation of Investment Promotion / One-Stop-Shop Support Services	23050103 - Monitoring And Evaluation	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	0.00	150,000,000.00	150,000,000.00	45,401,260.00	553,365,000.00	0.00	0.00	0.00
12010125000700 - Investment Promotion and Mobilization	Purchase of Toyota Bus for joint site inspection and joint site after visit	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
12010125000800 - Investment Promotion and Mobilization	Procurement of 1no. Motor vehicle (Toyota Fortuner 2024 model)	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	0.00	0.00	123,300,000.00	0.00	0.00	0.00	0.00	0.00
022200500100	Jigawa State Export-Trade Zone Maigatari											
Total					0.00	0.00	0.00	0.00	3,000,000,000.00	0.00	0.00	0.00
12010126000400 - Investment Promotion and Mobilization	Construction of transit warehouse	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31712000 - MAIGATARI	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00
12010126000500 - Investment Promotion and Mobilization	Payment of Operating License and Operational Guideline	23050103 - Monitoring And Evaluation	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31712000 - MAIGATARI	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00
12010126000600 - Investment Promotion and Mobilization	Procurement of Heavy Duty equipment, Cranes, Fork lift, Scanning machine, firefighting equipment and other related equipment	23010144 - Purchase of Heavy Plants and Equipment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31712000 - MAIGATARI	0.00	0.00	0.00	0.00	670,000,000.00	0.00	0.00	0.00
12010126000700 - Investment Promotion and Mobilization	Renovation of EPZ Buildings and other Structures	23030131 - Rehabilitation/Repairs of Other Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31712000 - MAIGATARI	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
12010126000800 - Investment Promotion and Mobilization	Procurement of furniture (Table and Chairs)	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31712000 - MAIGATARI	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
12010126000900 - Investment Promotion and Mobilization	Acquisition of Export/Import Clearance Software (B'odogwu)	23010112 - Purchase Of Office Furniture and Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31712000 - MAIGATARI	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00
12010126001000 - Investment Promotion and Mobilization	Procurement of 1no. official Motor vehicle (Toyota Camry 2022/2023 Model)	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31712000 - MAIGATARI	0.00	0.00	0.00	0.00	59,000,000.00	0.00	0.00	0.00
12010126001100 - Investment Promotion and Mobilization	Procurement and Installation of CCTV Camera	23010128 - Purchase Of Security Equipment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31712000 - MAIGATARI	0.00	0.00	0.00	0.00	41,000,000.00	0.00	0.00	0.00
12010126001200 - Investment Promotion and Mobilization	Construction of New Infrastructure for the relocation of MBFZ mounting troop and Schools	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31712000 - MAIGATARI	0.00	0.00	0.00	0.00	480,000,000.00	0.00	0.00	0.00

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022700100100	Jigawa State Agency for Youth Empowerment and Employment											
Total					0.00	7,929,040,000.00	8,629,040,000.00	1,807,044,159.22	12,682,000,000.00	0.00	400,000,000.00	2,665,000,000.00
03020125000200 - Economic Empowerment & Poverty Reduction Programmes	Procurement of 2,296No. Clippers machines for Implementation of Nigeria Community Action for Resilience and Economic Stimulus (NG CARES) supported programme	23010143 - Purchase of Workshop Tools / Equipment	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	46,000,000.00	0.00	0.00	0.00
03020125000200 - Economic Empowerment & Poverty Reduction Programmes	Procurement of 2,296No. Vulcanization machines for the Implementation of Nigeria Community Action for Resilience and Economic Stimulus (NG CARES) supported programme	23010143 - Purchase of Workshop Tools / Equipment	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00
03020125000200 - Economic Empowerment & Poverty Reduction Programmes	Procurement of 2,296No. Tiger Generator Machine for the Implementation of Nigeria Community Action for Resilience and Economic Stimulus (NG CARES) supported programme	23010149 - Purchase of Electronic Equipment and Fittings	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	335,000,000.00	0.00	0.00	0.00
03020125000200 - Economic Empowerment & Poverty Reduction Programmes	Procurement of 2,296No. Hair dressing Kits for the Implementation of Nigeria Community Action for Resilience and Economic Stimulus (NG CARES) supported programme	23010143 - Purchase of Workshop Tools / Equipment	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	46,000,000.00	0.00	0.00	0.00
03020125000200 - Economic Empowerment & Poverty Reduction Programmes	Procurement of 2,296No. Chairs for the Implementation of Nigeria Community Action for Resilience and Economic Stimulus (NG CARES) supported programme	23010143 - Purchase of Workshop Tools / Equipment	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
03020125000200 - Economic Empowerment & Poverty Reduction Programmes	Capacity Development of Skills and aquisition under (NG CARES) programme for the Implementation of Nigeria Community Action for Resilience and Economic Stimulus (NG CARES) supported programme	23050139 - Capacity Development	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	323,000,000.00	0.00	0.00	0.00
03020125000200 - Economic Empowerment & Poverty Reduction Programmes	Procurement 2,296No. Welding Machines for the Implementation of Nigeria Community Action for Resilience and Economic Stimulus (NG CARES) supported programme	23010143 - Purchase of Workshop Tools / Equipment	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	344,000,000.00	0.00	0.00	0.00
03020125000200 - Economic Empowerment & Poverty Reduction Programmes	Procurement of 2,296No. Sewing Machine for the Implementation of Nigeria Community Action for Resilience and Economic Stimulus (NG CARES) supported programme	23010143 - Purchase of Workshop Tools / Equipment	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	456,000,000.00	0.00	0.00	0.00

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03020125000100 - Economic Empowerment & Poverty Reduction Programmes	Development & Support to Business Cooperatives SMEs and new/existing business that will benefit from soft loans as seed capital	23050101 - Research & Development and Census/Surveys	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	360,000,000.00	730,000,000.00	728,715,000.00	660,000,000.00	0.00	0.00	0.00
03020124000100 - Economic Empowerment & Poverty Reduction Programmes	Capacity Development of youths on ICT to start earning income with required skills under youth empowerment programme	23050139 - Capacity Development	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	300,000,000.00	300,000,000.00	71,294,590.53	167,000,000.00	0.00	0.00	0.00
03020125000200 - Economic Empowerment & Poverty Reduction Programmes	Renovation of Hatchery Centers at Dutse, Birnin Kudu, Hadejia, Kirikasamma, Gumel, Babura and Kazaure	23030112 - Rehabilitation / Repairs - Agricultural Facilities	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	103,000,000.00	53,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00
03020125000300 - Economic Empowerment & Poverty Reduction Programmes	Renovation of SATCs Hadejia, Gumel Ringim, Babura Birnin Kudu, Kazaure, Dutse and Nakudu Centre	23030130 - Rehabilitation/Repairs of Other Institutional Buildings	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	400,000,000.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00
03020125000400 - Economic Empowerment & Poverty Reduction Programmes	Procurement of 20No. Sewing Machines (Manual and Electric) for persons with special needs for Nakudu Training Centre	23010143 - Purchase of Workshop Tools / Equipment	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	125,000,000.00	125,000,000.00	140,635,814.66	8,000,000.00	0.00	0.00	0.00
03020124000200 - Economic Empowerment & Poverty Reduction Programmes	Procurement of 20No. Tables for Persons with Special Needs for persons with special needs for Nakudu Training Centre	23010143 - Purchase of Workshop Tools / Equipment	71051 - UNEMPLOYMENT	31730300 - BIRNIN KUDU	0.00	20,000,000.00	20,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
03020125000500 - Economic Empowerment & Poverty Reduction Programmes	Procurement of 20No. Computers with adaptive software(Screen readers, Magnifiers, Voice recognition)	23010143 - Purchase of Workshop Tools / Equipment	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	426,000,000.00	426,000,000.00	69,000,000.00	8,000,000.00	0.00	0.00	0.00
03020125000600 - Economic Empowerment & Poverty Reduction Programmes	Procurement of 20No. Hair Dressing kits for Persons with Special need	23010143 - Purchase of Workshop Tools / Equipment	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	6,000,000.00	6,000,000.00	2,260,000.00	2,000,000.00	0.00	0.00	0.00
03020125000700 - Economic Empowerment & Poverty Reduction Programmes	Procurement of 20No. Hair Dressing kits for Persons with Special need	23050103 - Monitoring And Evaluation	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	12,000,000.00	12,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00
03020125000800 - Economic Empowerment & Poverty Reduction Programmes	Procurement of 100No. Threshers Machines for Agriculture value chain	23010144 - Purchase of Heavy Plants and Equipment	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	1,600,000,000.00	1,600,000,000.00	22,042,026.88	300,000,000.00	0.00	0.00	300,000,000.00
03020124000300 - Economic Empowerment & Poverty Reduction Programmes	Procurement of 200No. Sprayers Machines for Agriculture value chain	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	66,000,000.00	66,000,000.00	0.00	400,000,000.00	0.00	0.00	400,000,000.00
03020124000400 - Economic Empowerment & Poverty Reduction Programmes	Procurement of 200No. Milling Machines for Agriculture value chain	23010144 - Purchase of Heavy Plants and Equipment	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	4,900,000.00	4,900,000.00	0.00	800,000,000.00	0.00	0.00	800,000,000.00
03020124000500 - Economic Empowerment & Poverty Reduction Programmes	Procurement of 54No. Tractors for Agriculture value chain	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	600,000,000.00	1,071,000,000.00	0.00	1,000,000,000.00	0.00	0.00	1,000,000,000.00
03020125000900 - Economic Empowerment & Poverty Reduction Programmes	Construction of 40No. Green House for the Skills Training Canters	23010129 - Purchase Of Industrial Equipment	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	11,563,000.00	400,000,000.00	0.00	400,000,000.00	0.00
03020125001000 - Economic Empowerment & Poverty Reduction Programmes	Purchase of Oil Extraction Machine for 5 emirates for the Skills Training Canters	23010144 - Purchase of Heavy Plants and Equipment	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00

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03020124000600 - Economic Empowerment & Poverty Reduction Programmes	Procurement of 5No. Carpentry and Joinery for the Skills Training Centers	23050139 - Capacity Development	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	30,000,000.00	49,000,000.00	48,531,925.10	500,000,000.00	0.00	0.00	0.00
03020125001100 - Economic Empowerment & Poverty Reduction Programmes	Procurement of 5No. Hair dressing tools for 5 centers	23020132 - Construction/Provision Of Other Institutional Structures	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	31,000,000.00	171,000,000.00	170,320,000.00	100,000,000.00	0.00	0.00	0.00
03020125001200 - Economic Empowerment & Poverty Reduction Programmes	Development of website portal for Skills Acquisition Centers	23050102 - Computer Software Acquisition	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
03020125001300 - Economic Empowerment & Poverty Reduction Programmes	Noiler Chicken farming Capacity Development to 300 beneficiaries and settlement package	23050139 - Capacity Development	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	160,000,000.00	160,000,000.00	0.00	0.00	0.00	0.00	0.00
03020124000700 - Economic Empowerment & Poverty Reduction Programmes	Provision of advance smart car mechatronic, computer application Capacity Development to youth across the state	23050139 - Capacity Development	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	94,500,000.00	94,500,000.00	0.00	300,000,000.00	0.00	0.00	0.00
03020125001400 - Economic Empowerment & Poverty Reduction Programmes	Capacity Development on Broiler Chicken farming	23050139 - Capacity Development	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	271,500,000.00	21,500,000.00	0.00	0.00	0.00	0.00	0.00
03020125001500 - Economic Empowerment & Poverty Reduction Programmes	Implementation of Nigeria Community Action for Resilience and Economic Stimulus (NG CARES) supported programme	23050108 - Special Intervention Programmes and Projects	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	1,000,000,000.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00
03020125001600 - Economic Empowerment & Poverty Reduction Programmes	Provision is for the Economic empowerment to facilitate Access to support to Micro Credit and Business Start ups Support	23050108 - Special Intervention Programmes and Projects	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	1,000,000,000.00	1,000,000,000.00	139,584,154.98	1,607,000,000.00	0.00	0.00	0.00
03020125001700 - Economic Empowerment & Poverty Reduction Programmes	Start up Jigawa Agriculture Youth and Women Entrepreneurship Centres/Skill Development Centre	23020147 - Construction/Provision of Workshops/Laboratories	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	178,000,000.00	178,000,000.00	70,097,647.07	250,000,000.00	0.00	0.00	0.00
03020123000100 - Economic Empowerment & Poverty Reduction Programmes	Construction of Technology Village	23020118 - Construction / Provision Of Infrastructure	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00
03020125001800 - Economic Empowerment & Poverty Reduction Programmes	Empowerment Support to Youths, Women and Small and Medium Enterprises under 2025 Constituency Projects	23050108 - Special Intervention Programmes and Projects	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	908,140,000.00	908,140,000.00	330,000,000.00	0.00	0.00	0.00	0.00
03020126000100 - Economic Empowerment & Poverty Reduction Programmes	Development & Support to 27,000 petty traders	23050108 - Special Intervention Programmes and Projects	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	540,000,000.00	0.00	0.00	0.00
03020126000200 - Economic Empowerment & Poverty Reduction Programmes	Capacity Development for the Youth empowerment under the International Job replacement Programme	23050139 - Capacity Development	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
03020126000300 - Economic Empowerment & Poverty Reduction Programmes	Renovation of Skills Acquisition and Training Centres (SATCs) Birnin kudu, Hadejia, Gumel Ringim, Babura, Kazaure and Nakudu Centre	23030130 - Rehabilitation/Repairs of Other Institutional Buildings	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	900,000,000.00	0.00	0.00	0.00
03020126000400 - Economic Empowerment & Poverty Reduction Programmes	Completion for the ongoing Construction of Hostels at Limawa Center and Nakudu centre for the Persons with disabilities	23020102 - Construction/Provision Of Residential Buildings	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	550,000,000.00	0.00	0.00	0.00

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03020126000600 - Economic Empowerment & Poverty Reduction Programmes	Procurement of school furniture's (1,000 Desk tables and Chairs) for the all Skill acquisition centres	23010141 - Purchase of School Furniture	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
03020126000700 - Economic Empowerment & Poverty Reduction Programmes	Procurement of 5No. Hospital Bed and 5no. First Aids Kits for the establishment of Clinic at the major Skills acquisition centres	23010122 - Purchase Of Health / Medical Equipment	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
03020126000900 - Economic Empowerment & Poverty Reduction Programmes	Skills Acquisition for the Imamate at Correctional Centres across the state	23050139 - Capacity Development	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	108,000,000.00	0.00	0.00	0.00
03020126001000 - Economic Empowerment & Poverty Reduction Programmes	Monitoring & Evaluation of Youth Empowerment Activities	23050103 - Monitoring And Evaluation	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
03020126001100 - Economic Empowerment & Poverty Reduction Programmes	Construction of Hostels at Limawa SATCs Center Dutse	23020102 - Construction/Provision Of Residential Buildings	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00
03020126001200 - Economic Empowerment & Poverty Reduction Programmes	Purchase of 8,000 Local Chicken for Women Empowerment under Masaki 2.00 for nutrition multi sectoral Intervention programme initiatives for the production of Nutritional foods (i.e Tom Brown production)	23010150 - Purchase of Livestocks	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	165,000,000.00	0.00	0.00	165,000,000.00
03020126001300 - Economic Empowerment & Poverty Reduction Programmes	Establishment and managing of business clinics at all for Skills Acquisition Centers	23050108 - Special Intervention Programmes and Projects	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	90,000,000.00	0.00	0.00	0.00
03020126001400 - Economic Empowerment & Poverty Reduction Programmes	Capacity Development for the Women and Youths Artisans Skills Development Indicatives	23050139 - Capacity Development	71051 - UNEMPLOYMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
023100100100	Ministry of Power and Energy											
Total					0.00	30,191,873,000.00	33,208,873,000.00	6,337,068,930.95	41,012,300,000.00	662,600,000.00	41,349,700,000.00	0.00
14010125000200 - Power Generation & Electrification Programme	Electrification project of Yanduna PHC, Miga LGA Under (E-HEART) Project	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31732200 - MIGA	0.00	0.00	0.00	0.00	212,000,000.00	0.00	212,000,000.00	0.00
14010125000200 - Power Generation & Electrification Programme	Electrification project of Dabi PHC, Ringim LGA Under (E-HEART) Project	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31712300 - RINGIM	0.00	0.00	0.00	0.00	212,000,000.00	0.00	212,000,000.00	0.00
14010125000200 - Power Generation & Electrification Programme	Electrification project of Takwardawa PHC, Roni LGA Under (E-HEART) Project	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31712400 - RONI	0.00	0.00	0.00	0.00	212,000,000.00	0.00	212,000,000.00	0.00
14010125000200 - Power Generation & Electrification Programme	Electrification project of Shabaru PHC, Sule Tankarkar LGA Under (E-HEART) Project	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31712500 - SULE TAKARKAR	0.00	0.00	0.00	0.00	212,000,000.00	0.00	212,000,000.00	0.00
14010125000200 - Power Generation & Electrification Programme	Electrification project of Kwalam PHC, Taura LGA Under (E-HEART) Project	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31712600 - TAURA	0.00	0.00	0.00	0.00	212,000,000.00	0.00	212,000,000.00	0.00
14010125000200 - Power Generation & Electrification Programme	Electrification project of Yankwashi PHC, Yankwashi LGA Under (E-HEART) Project	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31712700 - YANKWASHI	0.00	0.00	0.00	0.00	212,000,000.00	0.00	212,000,000.00	0.00
14010126000100 - Power Generation & Electrification Programme	Procurement and Installation of Solar Streetlights at Dutse metropolis	23020123 - Construction Of Traffic /Street Lights	70435 - ELECTRICITY	31730700 - DUTSE	0.00	0.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00

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14010126000200 - Power Generation & Electrification Programme	Establishment of small Hydro power (SHP/UNIDO), EHEART, AFD Projects	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31742800 - State Wide	0.00	0.00	0.00	0.00	120,000,000.00	120,000,000.00	0.00	0.00
14010126000300 - Power Generation & Electrification Programme	Construction and installation rooftop solar for Education,health, agric and administrative sector	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31742800 - State Wide	0.00	0.00	0.00	0.00	10,050,000,000.00	0.00	10,050,000,000.00	0.00
14010126000400 - Power Generation & Electrification Programme	Environmental impact assessment feasibility study and deployment of 100mw independent power plant	23050101 - Research & Development and Census/Surveys	70435 - ELECTRICITY	31742800 - State Wide	0.00	0.00	0.00	0.00	260,000,000.00	260,000,000.00	0.00	0.00
14010124000100 - Power Generation & Electrification Programme	Energizing Agricultural irrigation farming in collaboration with Jigawa Energy HUB project	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	32,080,000.00	200,000,000.00	0.00	200,000,000.00	0.00
14010125000100 - Power Generation & Electrification Programme	Conduct of impact assessment for Investment in Greenville Energy	23050101 - Research & Development and Census/Surveys	70435 - ELECTRICITY	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00
14010125000200 - Power Generation & Electrification Programme	Electrification Project for the Energizing Health, Education, Agriculture, Rural Communities and Transportation (E-HEART)	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
14010125000300 - Power Generation & Electrification Programme	Electrification project of Galadi PHC, Maigatari LGA Under (E-HEART) Project	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31742800 - State Wide	0.00	500,000,000.00	500,000,000.00	39,647,343.75	212,000,000.00	0.00	212,000,000.00	0.00
14010125000400 - Power Generation & Electrification Programme	Electrification project of Shayya PHC, Malam Madori LGA Under (E-HEART) Project	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31742800 - State Wide	0.00	7,830,000,000.00	7,830,000,000.00	0.00	212,000,000.00	0.00	212,000,000.00	0.00
14010125000500 - Power Generation & Electrification Programme	Purchase of 2No. Hilux	23010105 - Purchase Of Motor Vehicles	70435 - ELECTRICITY	31742800 - State Wide	0.00	170,000,000.00	170,000,000.00	8,999,900.00	0.00	0.00	0.00	0.00
14010125000600 - Power Generation & Electrification Programme	Conversion of Diesel Streetlight to Solar Power System, piloting with Selected 10no. LGAs	23030123 - Rehabilitation/Repairs-Traffic /Street Lights	70435 - ELECTRICITY	31742800 - State Wide	0.00	20,000,000,000.00	21,573,000,000.00	4,604,883,087.20	0.00	0.00	0.00	0.00
14010125000700 - Power Generation & Electrification Programme	Procurement of Transformer and Installation for State Polytechnic Dutse	23010125 - Purchase Of Library Books & Equipment	70435 - ELECTRICITY	31730700 - DUTSE	0.00	40,000,000.00	40,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00
14010124000200 - Power Generation & Electrification Programme	Electrification project of Shinge Gabas PHC, Auyo LGA Under (E-HEART) Project	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31720100 - AUYO	0.00	70,000,000.00	70,000,000.00	0.00	212,000,000.00	0.00	212,000,000.00	0.00
14010125000800 - Power Generation & Electrification Programme	Electrification project of Jigawa PHC, Babura LGA Under (E-HEART) Project	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31710200 - BABURA	0.00	50,000,000.00	50,000,000.00	0.00	212,000,000.00	0.00	212,000,000.00	0.00
14010125000900 - Power Generation & Electrification Programme	Electrification project of Matamu PHC, Birniwa LGA Under (E-HEART) Project	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31720400 - BIRNIWA	0.00	5,000,000.00	5,000,000.00	0.00	212,000,000.00	0.00	212,000,000.00	0.00
14010125001000 - Power Generation & Electrification Programme	Electrification project of Falgeri PHC, Buiji LGA Under (E-HEART) Project	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31730600 - BUJI	0.00	5,000,000.00	5,000,000.00	0.00	212,000,000.00	0.00	212,000,000.00	0.00
14010125001100 - Power Generation & Electrification Programme	Electrification project of Yalawa PHC, Gagarawa LGA Under (E-HEART) Project	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31710500 - GAGARAWA	0.00	40,000,000.00	40,000,000.00	0.00	212,000,000.00	0.00	212,000,000.00	0.00
14010124000300 - Power Generation & Electrification Programme	Electrification project of R/Marke PHC, Garki LGA Under (E-HEART) Project	23020103 - Construction/Provision Of Electricity / Solar Power	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31710800 - GARKI	0.00	30,000,000.00	30,000,000.00	0.00	212,000,000.00	0.00	212,000,000.00	0.00

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14010125001200 - Power Generation & Electrification Programme	Electrification project of Mayanka PHC, Gumel LGA Under (E-HEART) Project	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31710900 - GUMEL	0.00	5,000,000.00	5,000,000.00	0.00	212,000,000.00	0.00	212,000,000.00	0.00
14010125001300 - Power Generation & Electrification Programme	Electrification project of Lafiya PHC, Guri LGA Under (E-HEART) Project	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31721000 - GURI	0.00	100,000,000.00	100,000,000.00	0.00	212,000,000.00	0.00	212,000,000.00	0.00
14010125001400 - Power Generation & Electrification Programme	Electrification project of Basirka PHC, Gwaram LGA Under (E-HEART) Project	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31731100 - GWARAM	0.00	50,000,000.00	50,000,000.00	0.00	212,000,000.00	0.00	212,000,000.00	0.00
14010124000400 - Power Generation & Electrification Programme	Electrification project of Rorau PHC, Gwiwa LGA Under (E-HEART) Project	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31711200 - GWIWA	0.00	50,000,000.00	50,000,000.00	0.00	212,000,000.00	0.00	212,000,000.00	0.00
14010125001500 - Power Generation & Electrification Programme	Electrification project of K/Arewa MCH Clinic, Hadejia LGA Under (E-HEART) Project	23020103 - Construction/Provision Of Electricity / Solar Power	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31721300 - HADEJIA	0.00	30,000,000.00	1,474,000,000.00	1,000,000,000.00	212,000,000.00	0.00	212,000,000.00	0.00
14010125001600 - Power Generation & Electrification Programme	Electrification project of Idanduna PHC, Jahun LGA Under (E-HEART) Project	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31731400 - JAHUN	0.00	74,873,000.00	74,873,000.00	0.00	212,000,000.00	0.00	212,000,000.00	0.00
14010125001700 - Power Generation & Electrification Programme	Electrification project of Sarawa PHC, Kafin Hausa LGA Under (E-HEART) Project	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31721500 - KAFIN HAUSA	0.00	80,000,000.00	80,000,000.00	0.00	212,000,000.00	0.00	212,000,000.00	0.00
14010125001800 - Power Generation & Electrification Programme	Electrification project of Kiri Kassama PHC, Kiri Kassama LGA Under (E-HEART) Project	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31721800 - KIRI-KASAMMA	0.00	12,000,000.00	12,000,000.00	0.00	212,000,000.00	0.00	212,000,000.00	0.00
14010124000500 - Power Generation & Electrification Programme	Electrification project of Unguwar Jibrin PHC, Kaugama LGA Under (E-HEART) Project	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31721600 - KAUGAMA	0.00	30,000,000.00	30,000,000.00	0.00	212,000,000.00	0.00	212,000,000.00	0.00
14010125001900 - Power Generation & Electrification Programme	Electrification project of Sabaru PHC, Kazaure LGA Under (E-HEART) Project	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31711700 - KAZAURE	0.00	20,000,000.00	20,000,000.00	0.00	212,000,000.00	0.00	212,000,000.00	0.00
14010124000600 - Power Generation & Electrification Programme	Electrification project of Tsirma PHC, Kiyawa LGA Under (E-HEART) Project	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31731900 - KIYAWA	0.00	800,000,000.00	800,000,000.00	651,458,600.00	212,000,000.00	0.00	212,000,000.00	0.00
14010126000500 - Power Generation & Electrification Programme	Construction of the centre for the Deployment of CNG conversion workshop, training center and dispensing Gas station at Dutse	23020147 - Construction/Provision of Workshops/Laboratories	70641 - STREET LIGHTING	31730700 - DUTSE	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00
14010126000600 - Power Generation & Electrification Programme	Construction of the centre for the Deployment of CNG conversion workshop, training center and dispensing Gas station at Hadejia	23020147 - Construction/Provision of Workshops/Laboratories	70641 - STREET LIGHTING	31721300 - HADEJIA	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00
14010126000700 - Power Generation & Electrification Programme	Construction of the centre for the Deployment of CNG conversion workshop, training center and dispensing Gas station at Ringim	23020147 - Construction/Provision of Workshops/Laboratories	70641 - STREET LIGHTING	31712300 - RINGIM	0.00	0.00	0.00	0.00	220,000,000.00	0.00	220,000,000.00	0.00
14010126000800 - Power Generation & Electrification Programme	Construction of the centre for the Deployment of CNG conversion workshop, training center and dispensing Gas station at Kazaure	23020147 - Construction/Provision of Workshops/Laboratories	70641 - STREET LIGHTING	31711700 - KAZAURE	0.00	0.00	0.00	0.00	220,000,000.00	0.00	220,000,000.00	0.00

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14010126000900 - Power Generation & Electrification Programme	Construction of the centre for the Deployment of CNG conversion workshop, training center and dispensing Gas station at Gumel	23020147 - Construction/Provision of Workshops/Laboratories	70641 - STREET LIGHTING	31710900 - GUMEL	0.00	0.00	0.00	0.00	220,000,000.00	0.00	220,000,000.00	0.00
14010126001000 - Power Generation & Electrification Programme	Construction of the centre for the Deployment of CNG conversion workshop, training center and dispensing Gas station at Kafin Hausa	23020147 - Construction/Provision of Workshops/Laboratories	70641 - STREET LIGHTING	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	220,000,000.00	0.00	220,000,000.00	0.00
14010126001100 - Power Generation & Electrification Programme	Installation of Solar Power project for the Solarisation of Government House Dutse – N1.3 billion;	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31730700 - DUTSE	0.00	0.00	0.00	0.00	1,050,000,000.00	0.00	1,300,000,000.00	0.00
14010126001200 - Power Generation & Electrification Programme	Installation of Solar Power project for the Solarisation of Deputy Governor 's Office, SSGs and Head of Civil Service Residential Buildings Dutse	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31730700 - DUTSE	0.00	0.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00
14010126001300 - Power Generation & Electrification Programme	Installation of Solar Power project for the Solarisation of State secretariat Complex Dutse, State House of Assembly and Judiciary Complex	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31730700 - DUTSE	0.00	0.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00
14010126001400 - Power Generation & Electrification Programme	Installation of Solar Power project for the Solarisation of Shuwarin / Gidan Ihu Water plants	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31730700 - DUTSE	0.00	0.00	0.00	0.00	932,300,000.00	0.00	932,300,000.00	0.00
14010126001500 - Power Generation & Electrification Programme	Continuation of Conversion Streetlight to Solar Power at Dutse	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31730700 - DUTSE	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00
14010126001600 - Power Generation & Electrification Programme	Continuation of Conversion Streetlight to Solar Power at Kiyawa	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31731900 - KIYAWA	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00
14010126001700 - Power Generation & Electrification Programme	Continuation of Conversion Streetlight to Solar Power at Kafin Hausa	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00
14010126001800 - Power Generation & Electrification Programme	Continuation of Conversion Streetlight to Solar Power at Hadejia	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721300 - HADEJIA	0.00	0.00	0.00	0.00	550,000,000.00	0.00	550,000,000.00	0.00
14010126001900 - Power Generation & Electrification Programme	Continuation of Conversion Streetlight to Solar Power at Auyo	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31720100 - AUYO	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00
14010126002000 - Power Generation & Electrification Programme	Continuation of Conversion Streetlight to Solar Power at Gumel	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31710900 - GUMEL	0.00	0.00	0.00	0.00	550,000,000.00	0.00	550,000,000.00	0.00
14010126002100 - Power Generation & Electrification Programme	Continuation of Conversion Streetlight to Solar Power at Gagarawa	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31710500 - GAGARAWA	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00
14010126002200 - Power Generation & Electrification Programme	Continuation of Conversion Streetlight to Solar Power at Ringim	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31712300 - RINGIM	0.00	0.00	0.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00
14010126002300 - Power Generation & Electrification Programme	Continuation of Conversion Streetlight to Solar Power at Taura	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31712600 - TAURA	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00

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14010126002400 - Power Generation & Electrification Programme	Continuation of Conversion Streetlight to Solar Power at Kazaure	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31711700 - KAZAURE	0.00	0.00	0.00	0.00	550,000,000.00	0.00	550,000,000.00	0.00
14010126002500 - Power Generation & Electrification Programme	Continuation of Conversion Streetlight to Solar Power at Roni	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31712400 - RONI	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00
14010126002600 - Power Generation & Electrification Programme	Conversion Streetlights to Solar Power at Birnin Kudu	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	1,850,000,000.00	0.00	2,000,000,000.00	0.00
14010126002700 - Power Generation & Electrification Programme	Conversion Streetlights to Solar Power at Jahun	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31731400 - JAHUN	0.00	0.00	0.00	0.00	1,400,000,000.00	0.00	1,500,000,000.00	0.00
14010126002800 - Power Generation & Electrification Programme	Conversion Streetlights to Solar Power at Malamadori	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31722100 - MALAM MADORI	0.00	0.00	0.00	0.00	1,300,000,000.00	0.00	1,500,000,000.00	0.00
14010126002900 - Power Generation & Electrification Programme	Conversion Streetlights to Solar Power at Maigatari	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31712000 - MAIGATARI	0.00	0.00	0.00	0.00	1,400,000,000.00	0.00	1,500,000,000.00	0.00
14010126003000 - Power Generation & Electrification Programme	Conversion Streetlights to Solar Power at Sule-Tankarkar	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31712500 - SULE TAKARKAR	0.00	0.00	0.00	0.00	1,400,000,000.00	0.00	1,500,000,000.00	0.00
14010126003100 - Power Generation & Electrification Programme	Conversion Streetlights to Solar Power at Garki	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31710800 - GARKI	0.00	0.00	0.00	0.00	1,400,000,000.00	0.00	1,500,000,000.00	0.00
14010126003200 - Power Generation & Electrification Programme	Conversion Streetlights to Solar Power at Babura	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31710200 - BABURA	0.00	0.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00
14010126003300 - Power Generation & Electrification Programme	Conversion Streetlights to Solar Power at Gwiwa	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31711200 - GWIWA	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00
14010126003400 - Power Generation & Electrification Programme	Electrification of GDSTC Gumel	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31710900 - GUMEL	0.00	0.00	0.00	0.00	14,000,000.00	14,000,000.00	0.00	0.00
14010126003500 - Power Generation & Electrification Programme	Electrification of GDSTC Babura	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31710200 - BABURA	0.00	0.00	0.00	0.00	6,000,000.00	6,000,000.00	0.00	0.00
14010126003600 - Power Generation & Electrification Programme	Electrification of GDSTC Kafin Hausa	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	7,600,000.00	7,600,000.00	0.00	0.00
14010126003700 - Power Generation & Electrification Programme	Provision of Solar Power Electrification of Class rooms for Science and Technical Schools	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31742800 - State Wide	0.00	0.00	0.00	0.00	3,660,000.00	0.00	3,660,000.00	0.00
14010126003800 - Power Generation & Electrification Programme	Provision of Solar Power Electrification at Islamic Education Bureau	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31742800 - State Wide	0.00	0.00	0.00	0.00	3,380,000.00	0.00	3,380,000.00	0.00
14010126003900 - Power Generation & Electrification Programme	Procurement and Installation of Solar Power Electrification at Jigawa State Polytechnic of Information and Communication Technology Kazaure	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31711700 - KAZAURE	0.00	0.00	0.00	0.00	3,380,000.00	0.00	3,380,000.00	0.00
14010126004000 - Power Generation & Electrification Programme	Procurement and Installation of solar Security Lights at Jigawa State Polytechnic of Information and Communication Technology Kazaure	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31711700 - KAZAURE	0.00	0.00	0.00	0.00	1,850,000.00	0.00	1,850,000.00	0.00

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14010126004100 - Power Generation & Electrification Programme	Procurement and Installation of Solar Power Electrification at Jigawa State Education Resource Agency	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31742800 - State Wide	0.00	0.00	0.00	0.00	3,300,000.00	0.00	3,300,000.00	0.00
14010126004200 - Power Generation & Electrification Programme	Procurement and Installation of Solar Power Electrification at Bulangu Cottage Hospital	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	3,300,000.00	0.00	3,300,000.00	0.00
14010126004300 - Power Generation & Electrification Programme	Procurement and Installation of Solar Power Electrification at Ringim General Hospital	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31712300 - RINGIM	0.00	0.00	0.00	0.00	3,300,000.00	0.00	3,300,000.00	0.00
14010126004400 - Power Generation & Electrification Programme	Procurement and Installation of Solar Power Electrification at Birnin Kudu General Hospital	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	3,390,000.00	0.00	3,390,000.00	0.00
14010126004500 - Power Generation & Electrification Programme	Procurement and Installation of Solar Power at Government Institutions and MDAs	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31742800 - State Wide	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00
14010126004600 - Power Generation & Electrification Programme	Procurement and Installation of Solar Streetlights at Bulangu Cottage Hospital	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	9,900,000.00	0.00	9,900,000.00	0.00
14010126004700 - Power Generation & Electrification Programme	Procurement and Installation of Solar Streetlights at Ringim General Hospital	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31712300 - RINGIM	0.00	0.00	0.00	0.00	9,900,000.00	0.00	9,900,000.00	0.00
14010126004800 - Power Generation & Electrification Programme	Procurement and Installation of Solar Streetlights at Birnin Kudu General Hospital	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	9,900,000.00	0.00	9,900,000.00	0.00
14010126004900 - Power Generation & Electrification Programme	Procurement and Installation of Solar Power Electrification at Kazaure Specialist Hospital	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31711700 - KAZAURE	0.00	0.00	0.00	0.00	5,800,000.00	0.00	5,800,000.00	0.00
14010126005000 - Power Generation & Electrification Programme	Procurement and Installation of Solar Power Electrification at Hadejia Specialist Hospital	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31721300 - HADEJIA	0.00	0.00	0.00	0.00	5,800,000.00	0.00	5,800,000.00	0.00
14010126005100 - Power Generation & Electrification Programme	Procurement and Installation of Solar Streetlights at Sara Market	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31731100 - GWARAM	0.00	0.00	0.00	0.00	1,900,000.00	0.00	1,900,000.00	0.00
14010126005200 - Power Generation & Electrification Programme	Procurement and Installation of Solar Streetlights at Maigatari Market	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31712000 - MAIGATARI	0.00	0.00	0.00	0.00	1,900,000.00	0.00	1,900,000.00	0.00
14010126005300 - Power Generation & Electrification Programme	Procurement and Installation of Solar Streetlights at Gujungu Market	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31712600 - TAURA	0.00	0.00	0.00	0.00	1,900,000.00	0.00	1,900,000.00	0.00
14010126005400 - Power Generation & Electrification Programme	Procurement and Installation of Solar Power Electrification at Nomadic Primary and Junior Schools	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31742800 - State Wide	0.00	0.00	0.00	0.00	1,460,000.00	0.00	1,460,000.00	0.00
14010126005500 - Power Generation & Electrification Programme	Procurement and Installation of Solar Streetlights at Nomadic Primary and Junior Schools	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31742800 - State Wide	0.00	0.00	0.00	0.00	1,900,000.00	0.00	1,900,000.00	0.00
14010126005600 - Power Generation & Electrification Programme	Procurement and Installation of Solar Power Electrification at JTV Headquarter	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31742800 - State Wide	0.00	0.00	0.00	0.00	1,580,000.00	0.00	1,580,000.00	0.00

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14010126005700 - Power Generation & Electrification Programme	Procurement and Installation of Solar Power Electrification at JTV Booster Station Kazaure	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31711700 - KAZAURE	0.00	0.00	0.00	0.00	1,580,000.00	0.00	1,580,000.00	0.00
14010126005800 - Power Generation & Electrification Programme	Procurement and Installation of Solar Power Electrification at JTV Booster Station Gumel	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31710900 - GUMEL	0.00	0.00	0.00	0.00	1,580,000.00	0.00	1,580,000.00	0.00
14010126005900 - Power Generation & Electrification Programme	Procurement and Installation of Solar Power Electrification at JTV Booster Station Hadejia	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31721300 - HADEJIA	0.00	0.00	0.00	0.00	1,580,000.00	0.00	1,580,000.00	0.00
14010126006000 - Power Generation & Electrification Programme	Procurement and Installation of solar Security Lights at Bamaina Academy	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	1,580,000.00	0.00	1,580,000.00	0.00
14010126006100 - Power Generation & Electrification Programme	Procurement and Installation of Solar Streetlights at Khadija University Majia	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31712600 - TAURA	0.00	0.00	0.00	0.00	3,900,000.00	0.00	3,900,000.00	0.00
14010126006200 - Power Generation & Electrification Programme	Procurement and Installation of Solar Streetlights at NYSC Orientation Camp Dutse	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31730700 - DUTSE	0.00	0.00	0.00	0.00	7,400,000.00	0.00	7,400,000.00	0.00
14010126006300 - Power Generation & Electrification Programme	Procurement and Installation of Solar Streetlights at Dutse Stadium	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31730700 - DUTSE	0.00	0.00	0.00	0.00	7,400,000.00	0.00	7,400,000.00	0.00
14010126006400 - Power Generation & Electrification Programme	Procurement and Installation of Solar Power Electrification at Hospitals across the State	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00
14010126006500 - Power Generation & Electrification Programme	Procurement and Installation of Solar Power Electrification at Schools across the State	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00
14010126006600 - Power Generation & Electrification Programme	Electrification of Hospitals across the State	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00
14010126006700 - Power Generation & Electrification Programme	Electrification of Schools across the State	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00
14010126006800 - Power Generation & Electrification Programme	Construction and Installation of Solar power and Streetlight in other Government MDAs	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31742800 - State Wide	0.00	0.00	0.00	0.00	314,880,000.00	0.00	314,880,000.00	0.00
14010126006900 - Power Generation & Electrification Programme	Electrification connection to the Jigawa Mini SAPZ	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31712000 - MAIGATARI	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00
14010126007000 - Power Generation & Electrification Programme	Procurement and Installation of Solar Power at the Jigawa Television Authority Booster Stations of Hadejia, Kazaure and Gumel	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00
14010126007100 - Power Generation & Electrification Programme	Provision of comprehensive solar scheme at admin and academic blocks of College of Nursing Science Birnin Kudu	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00
14010126007200 - Power Generation & Electrification Programme	Procurement and Installation of Solar Streetlights at DanModi Housing Estates Kazaure	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31711700 - KAZAURE	0.00	0.00	0.00	0.00	68,000,000.00	0.00	68,000,000.00	0.00

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14010126007300 - Power Generation & Electrification Programme	Procurement and Installation of Solar Streetlights at DanModi Housing Estates Ringim	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31712300 - RINGIM	0.00	0.00	0.00	0.00	68,000,000.00	0.00	68,000,000.00	0.00
14010126007400 - Power Generation & Electrification Programme	Procurement and Installation of Solar Streetlights at DanModi Housing Estates Gumel	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31710900 - GUMEL	0.00	0.00	0.00	0.00	68,000,000.00	0.00	68,000,000.00	0.00
14010126007500 - Power Generation & Electrification Programme	Procurement and Installation of Solar Streetlights at DanModi Housing Estates Maigatari	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31712000 - MAIGATARI	0.00	0.00	0.00	0.00	68,000,000.00	0.00	68,000,000.00	0.00
14010126007600 - Power Generation & Electrification Programme	Procurement and Installation of Solar Streetlights at DanModi Housing Estates Babura	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31710200 - BABURA	0.00	0.00	0.00	0.00	68,000,000.00	0.00	68,000,000.00	0.00
14010126007700 - Power Generation & Electrification Programme	Procurement and Installation of Solar Streetlights at DanModi Housing Estates Hadejia	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721300 - HADEJIA	0.00	0.00	0.00	0.00	68,000,000.00	0.00	68,000,000.00	0.00
14010126007800 - Power Generation & Electrification Programme	Procurement and Installation of Solar Streetlights at DanModi Housing Estates Kafin Hausa	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00
14010126007900 - Power Generation & Electrification Programme	Procurement and Installation of Solar Streetlights at DanModi Housing Estates Birnin Kudu	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00
14010126008000 - Power Generation & Electrification Programme	Procurement and Installation of Solar Streetlights at Aujara and Harbo Township Road	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31731400 - JAHUN	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00
14010126008100 - Power Generation & Electrification Programme	Procurement and Installation of Solar Streetlights at Assalam University Road Network	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31722100 - MALAM MADORI	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00
14010126008200 - Power Generation & Electrification Programme	Procurement and Installation of Solar Streetlights at Bulangu Township Road	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721300 - HADEJIA	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00
14010126008300 - Power Generation & Electrification Programme	Procurement and Installation of Solar Streetlights at Dansure Township Road	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31712400 - RONI	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00
14010126008400 - Power Generation & Electrification Programme	Procurement and Installation of Solar Streetlights at Fagam Township Road	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31731100 - GWAREAM	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00
14010126008500 - Power Generation & Electrification Programme	Procurement and Installation of Solar Streetlights at Gandun Sarki Township Road	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31722100 - MALAM MADORI	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00
14010126008600 - Power Generation & Electrification Programme	Procurement and Installation of Solar Streetlights at Sankara Township Road	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31712300 - RINGIM	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00
14010126008700 - Power Generation & Electrification Programme	Procurement and Installation of Solar Streetlights at Sabon Garin Yaya and Kwalam Township Road	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31712600 - TAURA	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00
14010126008800 - Power Generation & Electrification Programme	Procurement and Installation of Solar Streetlights at Wurno Township Road	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00
14010126008900 - Power Generation & Electrification Programme	Procurement and Installation of Solar Streetlights at Kwalam Township Road	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31712600 - TAURA	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00

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14010126009000 - Power Generation & Electrification Programme	Procurement and Installation of Solar Streetlights at Danmodi Housing Estate Dutse	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31730700 - DUTSE	0.00	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00
14010126009100 - Power Generation & Electrification Programme	Procurement and Installation of Solar Streetlights at Other selected Urban Areas	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31742800 - State Wide	0.00	0.00	0.00	0.00	192,000,000.00	0.00	192,000,000.00	0.00
023100200100	Rural Electricity Board											
Total					0.00	5,661,500,000.00	8,480,240,000.00	1,096,425,115.56	4,792,000,000.00	4,652,000,000.00	0.00	0.00
14010124000700 - Power Generation & Electrification Programme	New Rural electrification projects at some selected villages/towns across the State	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31742800 - State Wide	0.00	61,500,000.00	96,500,000.00	94,242,770.45	0.00	0.00	0.00	0.00
14010125002000 - Power Generation & Electrification Programme	Completion of on-going electrification projects across the state.	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31742800 - State Wide	0.00	3,000,000,000.00	3,000,000,000.00	966,298,522.60	0.00	0.00	0.00	0.00
14010125002100 - Power Generation & Electrification Programme	Upgrading Of Existing Electrification Projects ITC Lines, TDN Lines and transformers across the state.	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31742800 - State Wide	0.00	1,350,000,000.00	1,350,000,000.00	0.00	0.00	0.00	0.00	0.00
14010125002200 - Power Generation & Electrification Programme	Purchase of 350KVA Generator for Deputy Governor's Residence Dutse	23010119 - Purchase Of Power Generating Set	70435 - ELECTRICITY	31730700 - DUTSE	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
14010125002300 - Power Generation & Electrification Programme	Purchase of 1No Toyota Hilux as utility vehicle for the board	23010105 - Purchase Of Motor Vehicles	70435 - ELECTRICITY	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
14010125002400 - Power Generation & Electrification Programme	Purchase of Testing and working Equipment's	23010149 - Purchase of Electronic Equipment and Fittings	70435 - ELECTRICITY	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
14010125002500 - Power Generation & Electrification Programme	Purchase of Toyota Camry 2017 Model	23010105 - Purchase Of Motor Vehicles	70435 - ELECTRICITY	31742800 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
14010125002600 - Power Generation & Electrification Programme	Electrification projects for the New Constructed Housing Estate Dutse, Hadejia, Kazaure, Gumel, Birninkudu, Babura, Ringim, Kafin Hausa and Other Towns.	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31742800 - State Wide	0.00	1,000,000,000.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00
14010124000800 - Power Generation & Electrification Programme	Extension of Electricity at Sabuawar Takur QTRS Dutse LGA	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31730700 - DUTSE	0.00	0.00	195,000,000.00	0.00	0.00	0.00	0.00	0.00
14010124000900 - Power Generation & Electrification Programme	Extension of Electricity at Dangan Tsature QTRS Dutse LGA	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31730700 - DUTSE	0.00	0.00	123,000,000.00	0.00	0.00	0.00	0.00	0.00
14010124001000 - Power Generation & Electrification Programme	Extension of Electricity at Godiya Miyetti New Layout Dutse LGA	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31730700 - DUTSE	0.00	0.00	95,000,000.00	0.00	0.00	0.00	0.00	0.00
14010124001100 - Power Generation & Electrification Programme	Extension of Electricity at Bulori QTRS Dutse LGA	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31730700 - DUTSE	0.00	0.00	175,000,000.00	0.00	0.00	0.00	0.00	0.00
14010124001200 - Power Generation & Electrification Programme	Electrification Project at Agura Village, Kafin Hausa LGA	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31721500 - KAFIN HAUSA	0.00	0.00	156,000,000.00	0.00	0.00	0.00	0.00	0.00
14010124001300 - Power Generation & Electrification Programme	Electrification Project at Tsamiyar Kwance Village, Babura LGA	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31710200 - BABURA	0.00	0.00	245,000,000.00	0.00	0.00	0.00	0.00	0.00

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14010124001400 - Power Generation & Electrification Programme	Electrification Project at Mega School, Dutse LGA	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31730700 - DUTSE	0.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00
14010124001500 - Power Generation & Electrification Programme	Rehabilitation of Electrification Project at Wuro, BirninKudu LGA	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31730300 - BIRNIN KUDU	0.00	0.00	170,000,000.00	0.00	0.00	0.00	0.00	0.00
14010124001600 - Power Generation & Electrification Programme	Interpllong of 33KV inter connection (ITC) line from Kwanar Dindu Bulangu Town, Kafin Hausa	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31721300 - HADEJIA	0.00	0.00	253,000,000.00	0.00	0.00	0.00	0.00	0.00
14010124001700 - Power Generation & Electrification Programme	Procurement of 500KVA Transformer at EPZ Maigatari, Maigatari LGA	23010149 - Purchase of Electronic Equipment and Fittings	70435 - ELECTRICITY	31712000 - MAIGATARI	0.00	0.00	730,000,000.00	0.00	0.00	0.00	0.00	0.00
14010124001800 - Power Generation & Electrification Programme	Procurement of 1no. 60KVA and 1no. 40KVA SP Generator at EPZ Maigatari, Maigatari LGA	23010149 - Purchase of Electronic Equipment and Fittings	70435 - ELECTRICITY	31712000 - MAIGATARI	0.00	0.00	112,000,000.00	0.00	0.00	0.00	0.00	0.00
14010124001900 - Power Generation & Electrification Programme	Electrification project at Khadija University Majia, Taura LGA	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31712600 - TAURA	0.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
14010124002000 - Power Generation & Electrification Programme	Rehabilitation of Electrification Project at Taura, Taura LGA	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31712600 - TAURA	0.00	0.00	35,000,000.00	35,883,822.51	0.00	0.00	0.00	0.00
14010124002100 - Power Generation & Electrification Programme	Completion of Electrification Project at Matsa Village, Malam Madori LGA	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31722100 - MALAM MADORI	0.00	0.00	90,500,000.00	0.00	0.00	0.00	0.00	0.00
14010124002200 - Power Generation & Electrification Programme	Procurement of 500KVA Transformer at Jigawar Tsada QTRS, Dutse LGA	23010149 - Purchase of Electronic Equipment and Fittings	70435 - ELECTRICITY	31730700 - DUTSE	0.00	0.00	72,800,000.00	0.00	0.00	0.00	0.00	0.00
14010124002300 - Power Generation & Electrification Programme	Procurement of 500KVA Transformer at Kofar Arewa, Babura LGA	23010149 - Purchase of Electronic Equipment and Fittings	70435 - ELECTRICITY	31710200 - BABURA	0.00	0.00	42,940,000.00	0.00	0.00	0.00	0.00	0.00
14010124002400 - Power Generation & Electrification Programme	Procurement of 500KVA Transformer at Danmasara Village, Dutse LGA	23010149 - Purchase of Electronic Equipment and Fittings	70435 - ELECTRICITY	31730700 - DUTSE	0.00	0.00	43,500,000.00	0.00	0.00	0.00	0.00	0.00
14010124002500 - Power Generation & Electrification Programme	Procurement of 500KVA Transformer at Hadejia GRA, Hadejia LGA	23010149 - Purchase of Electronic Equipment and Fittings	70435 - ELECTRICITY	31721300 - HADEJIA	0.00	0.00	47,500,000.00	0.00	0.00	0.00	0.00	0.00
14010124002600 - Power Generation & Electrification Programme	Procurement of 500KVA Transformer at GSSS Lautai, Gumel LGA	23010149 - Purchase of Electronic Equipment and Fittings	70435 - ELECTRICITY	31710900 - GUMEL	0.00	0.00	42,500,000.00	0.00	0.00	0.00	0.00	0.00
14010126009200 - Power Generation & Electrification Programme	Electrification Project of Electricity at Kargo Dilake Village Dutse LGA	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31730700 - DUTSE	0.00	0.00	0.00	0.00	98,500,000.00	98,500,000.00	0.00	0.00
14010126009300 - Power Generation & Electrification Programme	Extension of Electricity at Limamai Qtrs in Dutse LGA	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31730700 - DUTSE	0.00	0.00	0.00	0.00	80,550,000.00	80,550,000.00	0.00	0.00
14010126009400 - Power Generation & Electrification Programme	Electrification Project at Shada Village in Gwiwa LGA	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31711200 - GWIWA	0.00	0.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00
14010126009500 - Power Generation & Electrification Programme	Electrification Project at 'Yarkirya Village in Baabura LGA	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31710200 - BABURA	0.00	0.00	0.00	0.00	125,500,000.00	125,500,000.00	0.00	0.00
14010126009600 - Power Generation & Electrification Programme	Extension of Electricity at Tsamiyar Ilu Village in Kazaure LGA	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31711700 - KAZAURE	0.00	0.00	0.00	0.00	75,000,000.00	75,000,000.00	0.00	0.00

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14010126009700 - Power Generation & Electrification Programme	Electrification Project at Gomari Village in Birniwa LGA	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31720400 - BIRNIWA	0.00	0.00	0.00	0.00	140,850,000.00	140,850,000.00	0.00	0.00
14010126009800 - Power Generation & Electrification Programme	Electrification Project at Ajura Village in Garki LGA	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31710800 - GARKI	0.00	0.00	0.00	0.00	154,600,000.00	154,600,000.00	0.00	0.00
14010126009900 - Power Generation & Electrification Programme	Electrification Project at Nagwamitse Village in Sule Tankarkar LGA	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31712500 - SULE TAKARKAR	0.00	0.00	0.00	0.00	145,000,000.00	145,000,000.00	0.00	0.00
14010126010000 - Power Generation & Electrification Programme	Electrification project of Kachakam Tashena in Malam Madori	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31722100 - MALAM MADORI	0.00	0.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00
14010126010100 - Power Generation & Electrification Programme	Electrification project at selected communities under 2025 outstanding Constituency Projects	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31742800 - State Wide	0.00	0.00	0.00	0.00	62,000,000.00	62,000,000.00	0.00	0.00
14010126010200 - Power Generation & Electrification Programme	Electrification project at selected communities under 2026 Constituency Projects	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00
14010126010300 - Power Generation & Electrification Programme	Extension of Electricity at Sabuwar Takur Qtrs. in Dutse L.G.A	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31730700 - DUTSE	0.00	0.00	0.00	0.00	58,075,000.00	58,075,000.00	0.00	0.00
14010126010400 - Power Generation & Electrification Programme	Extension of Electricity at Dangan Tsauare Qtrs. in Dutse L.G.A	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31730700 - DUTSE	0.00	0.00	0.00	0.00	50,800,000.00	50,800,000.00	0.00	0.00
14010126010500 - Power Generation & Electrification Programme	Extension of Electricity at Godiya Miyetti New Layout Qtrs. in Dutse L.G.A	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31730700 - DUTSE	0.00	0.00	0.00	0.00	45,850,000.00	45,850,000.00	0.00	0.00
14010126010600 - Power Generation & Electrification Programme	Extension of Electricity at Bulori Qtrs. in Dutse L.G.A	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31730700 - DUTSE	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00
14010126010700 - Power Generation & Electrification Programme	Electrificatin Project at Agura Village in Kafin Hausa L.G.A	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	42,500,000.00	42,500,000.00	0.00	0.00
14010126010800 - Power Generation & Electrification Programme	Electrificatin Project at Tyamiyar Kwance Village in Babura L.G.A	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31710200 - BABURA	0.00	0.00	0.00	0.00	75,800,000.00	75,800,000.00	0.00	0.00
14010126010900 - Power Generation & Electrification Programme	Electrification Project Gwari Village in Miga L.G.A	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31732200 - MIGA	0.00	0.00	0.00	0.00	85,000,000.00	85,000,000.00	0.00	0.00
14010126011000 - Power Generation & Electrification Programme	Electrification Project at Mega school Dutse in Dutse LGA	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31730700 - DUTSE	0.00	0.00	0.00	0.00	35,000,000.00	35,000,000.00	0.00	0.00
14010126011100 - Power Generation & Electrification Programme	Rehabilitation of Electrification Project Wuro in Birnin Kudu L.G.A	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	48,500,000.00	48,500,000.00	0.00	0.00
14010126011200 - Power Generation & Electrification Programme	Interpolling of 33KV Intertown Connection ITC Line from Kwanar Dindu Bulangu Town in Kafin Hausa L.G.A	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31721300 - HADEJIA	0.00	0.00	0.00	0.00	78,950,000.00	78,950,000.00	0.00	0.00
14010126011300 - Power Generation & Electrification Programme	Electrification Project at Khadija University Majia in Taura L.G.A.	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31712600 - TAURA	0.00	0.00	0.00	0.00	78,825,000.00	78,825,000.00	0.00	0.00
14010126011400 - Power Generation & Electrification Programme	Extension of Electricity at Taura Town in Taura L.G.A.	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31712600 - TAURA	0.00	0.00	0.00	0.00	56,500,000.00	56,500,000.00	0.00	0.00

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14010126011500 - Power Generation & Electrification Programme	Completion of Electrification Project at Matsa Village in Mallam Madori L.G.A	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31722100 - MALAM MADORI	0.00	0.00	0.00	0.00	45,650,000.00	45,650,000.00	0.00	0.00
14010126011600 - Power Generation & Electrification Programme	Completion of 33kv Inter Town Connection (ITC) line from Gagarawa -Madaka Village Gagarawa LGA.	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31710500 - GAGARAWA	0.00	0.00	0.00	0.00	65,800,000.00	65,800,000.00	0.00	0.00
14010126011700 - Power Generation & Electrification Programme	Rehabilitation of Bosuwa Electrification Project in Megatari LGA	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY	31712000 - MAIGATARI	0.00	0.00	0.00	0.00	35,000,000.00	35,000,000.00	0.00	0.00
14010126011800 - Power Generation & Electrification Programme	Recovering 33kv ITC line Materials from Gujungu - Dabi in Taura /Ringim LGA	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY	31742800 - State Wide	0.00	0.00	0.00	0.00	25,000,000.00	25,000,000.00	0.00	0.00
14010126011900 - Power Generation & Electrification Programme	Rehabilitation of Electrification projects for Dingaya Village in Gwaram LGA	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY	31731100 - GWARAM	0.00	0.00	0.00	0.00	150,250,000.00	150,250,000.00	0.00	0.00
14010126012000 - Power Generation & Electrification Programme	Extension of Electrification at Kanya Babba Gabas in Babura LGA.	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31742800 - State Wide	0.00	0.00	0.00	0.00	42,000,000.00	42,000,000.00	0.00	0.00
14010126012100 - Power Generation & Electrification Programme	Rehabilitation of Electrification projects at Farin Dutse Village in Gwaram LGA	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY	31742800 - State Wide	0.00	0.00	0.00	0.00	55,000,000.00	55,000,000.00	0.00	0.00
14010126012200 - Power Generation & Electrification Programme	Replacement of Severely Cracked Poles along Gumel Sule Tankarkar - Yandamo Unguwar Gawo in Gumel/Sule Tankarkar LGA	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY	31742800 - State Wide	0.00	0.00	0.00	0.00	12,500,000.00	12,500,000.00	0.00	0.00
14010126012300 - Power Generation & Electrification Programme	Rehabilitation of 33KV ITC Line from Aci Lafiya - Karkarna - Rurruma - Ringim in 'Yankwashi LGA	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY	31742800 - State Wide	0.00	0.00	0.00	0.00	33,000,000.00	33,000,000.00	0.00	0.00
14010126012400 - Power Generation & Electrification Programme	Electrification Project for Dutse Housing Estate Phase I in Dutse LGA	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31730700 - DUTSE	0.00	0.00	0.00	0.00	35,000,000.00	35,000,000.00	0.00	0.00
14010126012500 - Power Generation & Electrification Programme	Electrification Project for Babura Housing Estate Phase I in Babura LGA	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31710200 - BABURA	0.00	0.00	0.00	0.00	35,000,000.00	35,000,000.00	0.00	0.00
14010126012600 - Power Generation & Electrification Programme	Electrification Project for Ringim Hosing Estate Phase I in Ringim LGA	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31712300 - RINGIM	0.00	0.00	0.00	0.00	35,000,000.00	35,000,000.00	0.00	0.00
14010126012700 - Power Generation & Electrification Programme	Electrification Project for Gumel Housing Estate Phase I in Gumel LGA	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31710900 - GUMEL	0.00	0.00	0.00	0.00	35,000,000.00	35,000,000.00	0.00	0.00
14010126012800 - Power Generation & Electrification Programme	Electrification Project for Kazaure Housing Estate Phase I in Kazaure LGA	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31711700 - KAZAURE	0.00	0.00	0.00	0.00	35,000,000.00	35,000,000.00	0.00	0.00
14010126012900 - Power Generation & Electrification Programme	Electrification Project for Birnin Kudu Housing Estate Phase I in Birnin Kudu LGA	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	35,000,000.00	35,000,000.00	0.00	0.00
14010126013000 - Power Generation & Electrification Programme	Electrification Project for Gumel road Housing Estate Phase I Hadejia in Hadejia LGA	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31721300 - HADEJIA	0.00	0.00	0.00	0.00	35,000,000.00	35,000,000.00	0.00	0.00
14010126013100 - Power Generation & Electrification Programme	Electrification Project for Nguru road Housing Estate Phase I Hadejia in Hadejia LGA	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31721300 - HADEJIA	0.00	0.00	0.00	0.00	35,000,000.00	35,000,000.00	0.00	0.00

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14010126013200 - Power Generation & Electrification Programme	Electrification Project for Kafin Hausa Housing Estate Phase I in Kafin Hausa LGA	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	35,000,000.00	35,000,000.00	0.00	0.00
14010126013300 - Power Generation & Electrification Programme	Construction of 33KVA ITC Line from Majia - Ringim in Taura/Ringim LGA	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31712300 - RINGIM	0.00	0.00	0.00	0.00	245,000,000.00	245,000,000.00	0.00	0.00
14010126013400 - Power Generation & Electrification Programme	Construction of 33KVA ITC Line from Ringim - Dabi in Ringim LGA.	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31712300 - RINGIM	0.00	0.00	0.00	0.00	270,000,000.00	270,000,000.00	0.00	0.00
14010126013500 - Power Generation & Electrification Programme	Rehabilitation of Electrification Project from Gada - Unguwar Yarima-Dandi in Kazaure LGA	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY	31711700 - KAZAURE	0.00	0.00	0.00	0.00	113,000,000.00	113,000,000.00	0.00	0.00
14010126013600 - Power Generation & Electrification Programme	Rehabilitation of Electrification Project from Bulangu - Tuminjira Village in Kafin Hausa LGA	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	95,000,000.00	95,000,000.00	0.00	0.00
14010126013700 - Power Generation & Electrification Programme	Rehabilitation of Electrification Project from Giginya - Batali in Babura LGA	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY	31710200 - BABURA	0.00	0.00	0.00	0.00	117,000,000.00	117,000,000.00	0.00	0.00
14010126013800 - Power Generation & Electrification Programme	Rehabilitation of Electrification Project at Gangara Village in Gumel LGA	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY	31710900 - GUMEL	0.00	0.00	0.00	0.00	45,000,000.00	45,000,000.00	0.00	0.00
14010126013900 - Power Generation & Electrification Programme	Rehabilitation of Electrification Project at Balarabe Village in Megatari LGA	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY	31712000 - MAIGATARI	0.00	0.00	0.00	0.00	104,000,000.00	104,000,000.00	0.00	0.00
14010126014000 - Power Generation & Electrification Programme	Completion of Electrification Project from Wadugur Village in Ringim LGA	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31712300 - RINGIM	0.00	0.00	0.00	0.00	106,000,000.00	106,000,000.00	0.00	0.00
14010126014100 - Power Generation & Electrification Programme	Extension of Electricity at Sabon Gida Qtrs. In Rringim LGA	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31712300 - RINGIM	0.00	0.00	0.00	0.00	85,000,000.00	85,000,000.00	0.00	0.00
14010126014200 - Power Generation & Electrification Programme	Purchase of 10Nos Transformers across the State	23010119 - Purchase Of Power Generating Set	70435 - ELECTRICITY	31742800 - State Wide	0.00	0.00	0.00	0.00	195,000,000.00	195,000,000.00	0.00	0.00
14010126014300 - Power Generation & Electrification Programme	Repair of 10Nos Transformers across the State	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY	31742800 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00	40,000,000.00	0.00	0.00
14010126014400 - Power Generation & Electrification Programme	Extension of Electricity at Sarkin Yaki Qtrs. In Hadejia LGA	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31742800 - State Wide	0.00	0.00	0.00	0.00	85,000,000.00	85,000,000.00	0.00	0.00
14010126014500 - Power Generation & Electrification Programme	Procurement of 500kv Transformer at Old Governor's House (Khandahar)	23010119 - Purchase Of Power Generating Set	70435 - ELECTRICITY	31730700 - DUTSE	0.00	0.00	0.00	0.00	45,000,000.00	45,000,000.00	0.00	0.00
14010126014600 - Power Generation & Electrification Programme	Extension of Electricity at Kila in Gwaram L.G.A	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31731100 - GWARAM	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00
14010126014700 - Power Generation & Electrification Programme	Rehabilitation of Ajaura Electrification	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00
14010126014800 - Power Generation & Electrification Programme	Electrification Project for Dutse Housing Estate Phase II in Dutse LGA	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31730700 - DUTSE	0.00	0.00	0.00	0.00	25,000,000.00	25,000,000.00	0.00	0.00
14010126014900 - Power Generation & Electrification Programme	Electrification Project for Babura Housing EstatePhase II in Babura LGA	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31710200 - BABURA	0.00	0.00	0.00	0.00	18,750,000.00	18,750,000.00	0.00	0.00

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14010126015000 - Power Generation & Electrification Programme	Electrification Project for Ringim Hosing Estate Phase II in Ringim LGA	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31712300 - RINGIM	0.00	0.00	0.00	0.00	25,000,000.00	25,000,000.00	0.00	0.00
14010126015100 - Power Generation & Electrification Programme	Electrification Project for Gumel Housing Estate Phase II in Gumel LGA	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31710900 - GUMEL	0.00	0.00	0.00	0.00	18,750,000.00	18,750,000.00	0.00	0.00
14010126015200 - Power Generation & Electrification Programme	Electrification Project for Kazaure Housing Estate Phase II in Kazaure LGA	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31711700 - KAZAURE	0.00	0.00	0.00	0.00	25,000,000.00	25,000,000.00	0.00	0.00
14010126015300 - Power Generation & Electrification Programme	Electrification Project for Kafin Hausa Housing Estate Phase II in Kafin Hausa LGA	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	18,750,000.00	18,750,000.00	0.00	0.00
14010126015400 - Power Generation & Electrification Programme	Electrification Project for Birnin Kudu Housing Estate Phase II in Birnin Kudu LGA	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	18,750,000.00	18,750,000.00	0.00	0.00
14010126015500 - Power Generation & Electrification Programme	Electrification Project for Gumel road Housing Estate Phase II Hadejia in Hadejia LGA	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31721300 - HADEJIA	0.00	0.00	0.00	0.00	18,750,000.00	18,750,000.00	0.00	0.00
14010126015600 - Power Generation & Electrification Programme	Electrification Project for Nguru road Housing Estate Phase II Hadejia in Hadejia LGA	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31721300 - HADEJIA	0.00	0.00	0.00	0.00	18,750,000.00	18,750,000.00	0.00	0.00
14010126015700 - Power Generation & Electrification Programme	Other Electrification Projects	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31742800 - State Wide	0.00	0.00	0.00	0.00	12,500,000.00	12,500,000.00	0.00	0.00

023100300100	Alternative Energy Agency											
Total					0.00	2,335,300,000.00	2,335,300,000.00	721,324,617.75	4,039,304,000.00	281,000,000.00	3,668,304,000.00	0.00
09020126000100 - Alternative Energy Programmes	Procurement and Installation of solar power under 2026 constituency project	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31742800 - State Wide	0.00	0.00	0.00	0.00	877,032,000.00	0.00	877,032,000.00	0.00
09020123000100 - Alternative Energy Programmes	Procurement and Installation of solar power under 2025 outstanding constituency project	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31742800 - State Wide	0.00	87,000,000.00	87,000,000.00	0.00	973,552,000.00	0.00	973,552,000.00	0.00
09020123000200 - Alternative Energy Programmes	Installation of standalone streetlight at some selected existing solar model villages	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31742800 - State Wide	0.00	873,300,000.00	873,300,000.00	606,081,930.75	945,000,000.00	0.00	945,000,000.00	0.00
09020125000100 - Alternative Energy Programmes	Fabrication of 40,000units of clean cook stoves for the sustainable environment	23040109 - Alternative Energy Development	70436 - NON ELECTRIC ENERGY	31742800 - State Wide	0.00	200,000,000.00	200,000,000.00	115,242,687.00	136,000,000.00	136,000,000.00	0.00	0.00
09020125000200 - Alternative Energy Programmes	Replacement/Installation of 200no. standalone streetlight at some selected existing solar model villages	23020103 - Construction/Provision Of Electricity / Solar Power	70436 - NON ELECTRIC ENERGY	31742800 - State Wide	0.00	170,000,000.00	145,000,000.00	0.00	21,750,000.00	0.00	21,750,000.00	0.00
09020125000300 - Alternative Energy Programmes	Provision of 60Nos. solar flood light to some selected Tsangaya Schools across the State	23020103 - Construction/Provision Of Electricity / Solar Power	70436 - NON ELECTRIC ENERGY	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	178,000,000.00	0.00	178,000,000.00	0.00
09020125000400 - Alternative Energy Programmes	Development of M&E Data Base	23050102 - Computer Software Acquisition	70436 - NON ELECTRIC ENERGY	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
09020125000500 - Alternative Energy Programmes	Solar electrification power System of 3no. remote villages, OGS policy implementation strategy (1 in each senatorial district)	23020103 - Construction/Provision Of Electricity / Solar Power	70436 - NON ELECTRIC ENERGY	31742800 - State Wide	0.00	450,000,000.00	450,000,000.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00

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09020125000600 - Alternative Energy Programmes	Provision of solar streetlight at some Selected Semi-Urban Towns across the State	23020103 - Construction/Provision Of Electricity / Solar Power	70436 - NON ELECTRIC ENERGY	31742800 - State Wide	0.00	350,000,000.00	350,000,000.00	0.00	0.00	0.00	0.00	0.00
09020125000700 - Alternative Energy Programmes	Renovation of 30no. Microenterprises Shops and Boreholes	23030104 - Rehabilitation/Repairs - Water Facilities	70436 - NON ELECTRIC ENERGY	31742800 - State Wide	0.00	150,000,000.00	150,000,000.00	0.00	145,000,000.00	145,000,000.00	0.00	0.00
09020125000800 - Alternative Energy Programmes	Installation of Solar Power at 2no. Mosques(Block A and B) of New State Secretariat Complex	23020103 - Construction/Provision Of Electricity / Solar Power	70436 - NON ELECTRIC ENERGY	31730700 - DUTSE	0.00	0.00	25,000,000.00	0.00	96,970,000.00	0.00	96,970,000.00	0.00
09020126000200 - Alternative Energy Programmes	Procurement of briquette mauling machine for the production of briquette fuel wood	23010143 - Purchase of Workshop Tools / Equipment	70436 - NON ELECTRIC ENERGY	31742800 - State Wide	0.00	0.00	0.00	0.00	76,000,000.00	0.00	76,000,000.00	0.00
09020126000300 - Alternative Energy Programmes	Procurement of Clean cook stove for the parboil rice milling	23040109 - Alternative Energy Development	70436 - NON ELECTRIC ENERGY	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00
09020126000400 - Alternative Energy Programmes	Procurement of 1no. Toyota Hilux for project inspection	23010105 - Purchase Of Motor Vehicles	70436 - NON ELECTRIC ENERGY	31742800 - State Wide	0.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00	0.00
023400100100	Ministry of Works & Transport											
Total					0.00	136,259,000,000.00	137,975,300,000.00	75,858,847,257.24	161,336,000,000.00	156,906,000,000.00	4,430,000,000.00	0.00
17010126000100 - Roads Infrastructure Development and Maintenance	Construction of Bridge at Kudai	23020139 - Construction of Bridges and Culverts	70451 - ROAD TRANSPORT	31730700 - DUTSE	0.00	0.00	0.00	0.00	500,000,000.00	500,000,000.00	0.00	0.00
17010126000200 - Roads Infrastructure Development and Maintenance	Construction of Bridget at S/Garin yaya – N500.0 billion;	23020139 - Construction of Bridges and Culverts	70451 - ROAD TRANSPORT	31730700 - DUTSE	0.00	0.00	0.00	0.00	500,000,000.00	500,000,000.00	0.00	0.00
17010125000100 - Roads Infrastructure Development and Maintenance	Construction of Bridge at Zagari, Kirikiasamma LGA, Kiyawa -Jama'are Road	23020139 - Construction of Bridges and Culverts	70451 - ROAD TRANSPORT	31730700 - DUTSE	0.00	0.00	650,000,000.00	0.00	0.00	0.00	0.00	0.00
17010125000200 - Roads Infrastructure Development and Maintenance	Construction of Drainages at Jura	23020139 - Construction of Bridges and Culverts	70451 - ROAD TRANSPORT	31730700 - DUTSE	0.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
17010125000300 - Roads Infrastructure Development and Maintenance	Construction of Embankment protection and culverts at Waza	23020139 - Construction of Bridges and Culverts	70451 - ROAD TRANSPORT	31730700 - DUTSE	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
17010125000400 - Roads Infrastructure Development and Maintenance	Construction of culvert under the 2026 Constituency Projects	23020139 - Construction of Bridges and Culverts	70451 - ROAD TRANSPORT	31730700 - DUTSE	0.00	1,000,000,000.00	1,000,000,000.00	933,634,453.00	40,000,000.00	40,000,000.00	0.00	0.00
17010124000100 - Roads Infrastructure Development and Maintenance	Construction of Box Culvert across the State	23020139 - Construction of Bridges and Culverts	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	1,000,000,000.00	980,800,000.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00	0.00
17010125000500 - Roads Infrastructure Development and Maintenance	construction of Concrete bridge at Jekarade irrigation scheme	23020139 - Construction of Bridges and Culverts	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00

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17010125000600 - Roads Infrastructure Development and Maintenance	Continuation for the pgrading Of Rural (Feeder) at Auyo – Ayama II, Kwanarduzau- Gwauranmaje Road, SUBEB - Korau _ Madobi - Shuwarin Road, Firji - Guntai - Buntusu - Dabi - Dan abzin Road, Shuwarin- Wurma-Chamo-Isari Road, Tage-Sabon Gida-Kwatalo Road, Yelleman - Kaugama - Madana Road, B/Kudu - Kiyawa Road, Tarabu- Matarar Alhaji-Malanta- Gafta Road, Malam Madori-Gari -Diginsa Road, Jahun - Takalafiya - Zareku – Kafin Hausa With Spur From Takalafiya To Dangyatum Road, Dan Madal-Dandidi-Madaka, B/Kudu-Zazika- Nafara, G/Kailu – Majingini Hannunun Giwa - Dankumbi Road, Shafar –	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31730700 - DUTSE	0.00	20,000,000,000.00	22,300,000,000.00	21,155,258,049.50	15,000,000,000.00	15,000,000,000.00	0.00	0.00
17010125000700 - Roads Infrastructure Development and Maintenance	Commencement for the pgrading Of Rural (Feeder) at Kudai-Ruru-Sakwaya with Spur to Jaudi- Takur, Karkarna-Yanduna, Bigidan-Waza, Malam Madori Kaugama, Kaugama - Gujungu, Tarabu-Matarar Ganji, Jahun-Kwazalewa-Agura, Sabongarin Yaya- Sarkakiya-GidanMaza, Guri Adayani Road,Matsatsatsagi - Dankumbo - Dan Gwanki Road, Hammado-Mele- Kokinami Road, Garki- Muku-Kanya Babba in Garki LG, Kazaure- Shabaru-Gallu- Karkarna, Shafar-G/Sani-Daguzau, Gafasa – Galadimawa – Aska – Jodade – Gurgun Daho – Malamawa – Garin Nabati – Shubara – Gabari – Tijjanabi – Jabo to link Hadejia Road - Gannara	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	20,000,000,000.00	20,000,000,000.00	2,251,371,106.00	10,000,000,000.00	10,000,000,000.00	0.00	0.00
17010124000200 - Roads Infrastructure Development and Maintenance	Road Consultancies - supervision and consultancy services of road projects across the state	23050103 - Monitoring And Evaluation	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	1,500,000,000.00	1,500,000,000.00	975,943,222.28	2,000,000,000.00	2,000,000,000.00	0.00	0.00
17010125000800 - Roads Infrastructure Development and Maintenance	Construction of Limawa - Warwade - Jidawa - Sakwaya - Dutse Road	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31730700 - DUTSE	0.00	300,000,000.00	300,000,000.00	0.00	2,000,000,000.00	2,000,000,000.00	0.00	0.00
17010125000900 - Roads Infrastructure Development and Maintenance	Construction of Gimbo - Gantsa - Sara Road	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31731100 - GWARAM	0.00	500,000,000.00	200,000,000.00	0.00	500,000,000.00	500,000,000.00	0.00	0.00
17010125001000 - Roads Infrastructure Development and Maintenance	Construction of State Capital Road Networks, Dutse	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31730700 - DUTSE	0.00	8,000,000,000.00	10,000,000,000.00	5,598,690,811.69	6,500,000,000.00	6,500,000,000.00	0.00	0.00
17010124000300 - Roads Infrastructure Development and Maintenance	Construction of Township Roads across the State	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	15,000,000,000.00	15,000,000,000.00	3,863,196,011.08	15,000,000,000.00	15,000,000,000.00	0.00	0.00

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17010124000400 - Roads Infrastructure Development and Maintenance	Construction of Feeder Roads at Chuwasu-Chakwaikwaiwa-Zangon Maje Feeder Road, Kankare-Maiturumniya - Kanjau-Gangara – GarinBarka with Spur from Maiturumniya to Duhuwa Feeder Road, Sada-Dankari Unguwarmallam-Kuda Feeder Road, Kiri-Nahuce-Bardo-SG/Takanebu Feeder Road, Babban Sara-MalamBako-Shabaru-Albasu Feeder Road, kwanargawo-Hinge Feeder Road, Gatere - Kazura - Busuku - Karanka Feeder Road, Kirikassamma - kukadabo-matafari-Dasubari Feeder Road, Andaza-Duhuwa-Katanga - Baranda Feeder Road, Tsakuwawa - Koya - K/Hausa Feeder Road, Maidumuri Road along Alu	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	13,000,000,000.00	13,000,000,000.00	16,958,091,082.60	24,000,000,000.00	24,000,000,000.00	0.00	0.00
18010124000100 - Airways - General	Constuction of Dutse Airport Facilities	23020117 - Construction / Provision Of Air-Port / Aerodromes	70454 - AIR TRANSPORT	31730700 - DUTSE	0.00	0.00	0.00	0.00	602,000,000.00	602,000,000.00	0.00	0.00
18010125000100 - Airways - General	Renovation of Airport Infrastructure inline with MOUs Agreement	23030116 - Rehabilitation / Repairs - Air-Port / Aerodromes	70454 - AIR TRANSPORT	31730700 - DUTSE	0.00	200,000,000.00	50,000,000.00	0.00	550,000,000.00	550,000,000.00	0.00	0.00
18010125000200 - Airways - General	Construction of Cargo terminal phase I	23020117 - Construction / Provision Of Air-Port / Aerodromes	70454 - AIR TRANSPORT	31730700 - DUTSE	0.00	800,000,000.00	150,000,000.00	113,620,000.00	700,000,000.00	700,000,000.00	0.00	0.00
18010124000200 - Airways - General	Procurement of Airport operational facilities	23010131 - Purchase Of Air Navigational Equipment	70454 - AIR TRANSPORT	31730700 - DUTSE	0.00	500,000,000.00	440,000,000.00	258,668,699.25	450,000,000.00	450,000,000.00	0.00	0.00
17010125001100 - Roads Infrastructure Development and Maintenance	Construction of classrooms for Training of AWS at the State driving school Birnin Kudu	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70485 - R & D TRANSPORT	31730300 - BIRNIN KUDU	0.00	30,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
17010125001200 - Roads Infrastructure Development and Maintenance	Driving Range Automated Testing Centre at the State driving school Birnin Kudu	23020132 - Construction/Provision Of Other Institutional Structures	70485 - R & D TRANSPORT	31730300 - BIRNIN KUDU	0.00	60,000,000.00	11,500,000.00	0.00	0.00	0.00	0.00	0.00
17010125001300 - Roads Infrastructure Development and Maintenance	Purchase of Dual centre, simulator for the State driving school Birnin Kudu	23010134 - Purchase Of Diving Equipment	70485 - R & D TRANSPORT	31730300 - BIRNIN KUDU	0.00	50,000,000.00	40,000,000.00	36,671,129.00	0.00	0.00	0.00	0.00
17010124000500 - Roads Infrastructure Development and Maintenance	Procurement of computers and other accessories for the State driving school Birnin Kudu	23010113 - Purchase Of Computers	70485 - R & D TRANSPORT	31730300 - BIRNIN KUDU	0.00	10,000,000.00	8,000,000.00	8,654,748.20	50,500,000.00	50,500,000.00	0.00	0.00
17010125001400 - Roads Infrastructure Development and Maintenance	Purchase of Oprational Vehicle for Vehicle Inspection Office Operations	23010105 - Purchase Of Motor Vehicles	70485 - R & D TRANSPORT	31730300 - BIRNIN KUDU	0.00	60,000,000.00	15,000,000.00	0.00	55,500,000.00	55,500,000.00	0.00	0.00
17010125001500 - Roads Infrastructure Development and Maintenance	Purchase of 2No. Training Vehicles	23010105 - Purchase Of Motor Vehicles	70485 - R & D TRANSPORT	31742800 - State Wide	0.00	23,000,000.00	0.00	0.00	28,000,000.00	28,000,000.00	0.00	0.00
17010125001600 - Roads Infrastructure Development and Maintenance	Rehabilitation of 2no. patrol vehicles	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	70485 - R & D TRANSPORT	31742800 - State Wide	0.00	5,000,000.00	15,000,000.00	15,000,000.00	25,000,000.00	25,000,000.00	0.00	0.00
17010126000300 - Roads Infrastructure Development and Maintenance	Procurement of 3no. of towing vehicles	23010105 - Purchase Of Motor Vehicles	70485 - R & D TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	90,000,000.00	90,000,000.00	0.00	0.00

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17010125001700 - Roads Infrastructure Development and Maintenance	Procurement of Security gadgets and other Education Learning Equipment	23010128 - Purchase Of Security Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	0.00	7,000,000.00	7,000,000.00	7,000,000.00	15,000,000.00	15,000,000.00	0.00	0.00
17010125001800 - Roads Infrastructure Development and Maintenance	Renovation of VIOs Zonal Office	23030121 - Rehabilitation / Repairs Of Office Buildings	70485 - R & D TRANSPORT	31742800 - State Wide	0.00	5,000,000.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00
17010125001900 - Roads Infrastructure Development and Maintenance	Construction of Farun Daba - Maitsani - Ba'auzini - Kafin Chiroma - Gallu Babba - Gallu Karama - Karkarna Bye Pass Road ----	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31711700 - KAZAURE	0.00	4,000,000,000.00	2,000,000,000.00	562,623,310.00	4,000,000,000.00	4,000,000,000.00	0.00	0.00
17010125002000 - Roads Infrastructure Development and Maintenance	Constuction of Hadejia - Garun Gabas Road	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31722100 - MALAM MADORI	0.00	5,000,000,000.00	6,500,000,000.00	4,244,841,818.28	2,500,000,000.00	2,500,000,000.00	0.00	0.00
17010124000600 - Roads Infrastructure Development and Maintenance	Constuction of Maigatari - Babura Road	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	7,000,000,000.00	7,000,000,000.00	340,128,702.68	10,000,000,000.00	10,000,000,000.00	0.00	0.00
17010125002100 - Roads Infrastructure Development and Maintenance	Constuction of Arbus - Girbobo Road	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	7,000,000,000.00	7,500,000,000.00	4,350,114,914.90	6,000,000,000.00	6,000,000,000.00	0.00	0.00
17010125002200 - Roads Infrastructure Development and Maintenance	Construction of Dundubus - Yanjaji - Wangara - Gidan Maidaru Road	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	3,000,000,000.00	3,000,000,000.00	1,179,790,830.52	4,000,000,000.00	4,000,000,000.00	0.00	0.00
17010125002300 - Roads Infrastructure Development and Maintenance	Constuction of Daguma - Garin Kosau Road	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	200,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
17010125002400 - Roads Infrastructure Development and Maintenance	Constuction of Kuka Yasku Malam Abba - Katuka - Garin Kwalandi Road	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	7,000,000,000.00	6,000,000,000.00	2,714,906,845.47	6,000,000,000.00	6,000,000,000.00	0.00	0.00
17010124000700 - Roads Infrastructure Development and Maintenance	Constuction of Kwanar Idonduna - Kadawawa - Gangawa - Nahuce - Kwanar Olayinka Road	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31731400 - JAHUN	0.00	6,000,000,000.00	6,000,000,000.00	4,175,649,163.00	5,000,000,000.00	5,000,000,000.00	0.00	0.00
17010125002500 - Roads Infrastructure Development and Maintenance	Construction of Major Culvert along Gambasha - Buji Road	23020139 - Construction of Bridges and Culverts	70451 - ROAD TRANSPORT	31730600 - BUJI	0.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00	0.00
17010124000800 - Roads Infrastructure Development and Maintenance	Upgrading of surface dressing to Asphalt Overlay	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	12,000,000,000.00	10,000,000,000.00	6,114,992,359.79	12,000,000,000.00	12,000,000,000.00	0.00	0.00
17010125002600 - Roads Infrastructure Development and Maintenance	Construction of Access Roads at Education Institutes	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	1,500,000,000.00	1,021,000,000.00	0.00	2,200,000,000.00	2,200,000,000.00	0.00	0.00
17010124000900 - Roads Infrastructure Development and Maintenance	Continuation for the Construction of Uncompleted 3.5KM Road at EPZ; New Constructed Housing Estates across the State. and Construction of Feeder Roads with Drainage at Maigatari, Shuwarin and Gujungu Markets.	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	1,479,000,000.00	2,179,000,000.00	0.00	0.00	0.00	0.00	0.00
17010124001000 - Roads Infrastructure Development and Maintenance	Landscaping of Dutse Intational Airport (Grass Clearance)	23030116 - Rehabilitation / Repairs - Air-Port / Aerodromes	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
17010126000400 - Roads Infrastructure Development and Maintenance	Construction of Galadi - Turbus - Jarkasa - Kuka Yasku - Jajeri Road	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00

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17010126000500 - Roads Infrastructure Development and Maintenance	Construction of Link Access Road for Jigawa Mini SAPZ dedicated to Wheat, Soybean, Sesame, Hibiscus and cassava – N1.2 billion;	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	1,200,000,000.00	1,200,000,000.00	0.00	0.00
17010126000600 - Roads Infrastructure Development and Maintenance	Construction of Road Networks and Drainages Phase II at College of Health Science and Technology Jahun	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00	0.00
17010126000700 - Roads Infrastructure Development and Maintenance	Construction of 3 Span Bridge at Jekarade Irrigation Scheme	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	3,430,000,000.00	0.00	3,430,000,000.00	0.00
17010126000800 - Roads Infrastructure Development and Maintenance	Construction of 3.5km road at EPZ, Fanisau Housing Estate, Ringim Housing Estate, Jigawa State Incubations Centre, Dutse, Dahiru Mustapha Housing Estates and construction of bypass roads with drainages at Maigatari, Shuwarin, Sara, and Gujungu Markets. Access/Drainage at Kasuwar Kifi Hadejia	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	4,370,000,000.00	4,370,000,000.00	0.00	0.00
17010126000900 - Roads Infrastructure Development and Maintenance	Construction of Kafin Hausa - Gafasa - Jabo Road	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	2,000,000,000.00	2,000,000,000.00	0.00	0.00
17010126001000 - Roads Infrastructure Development and Maintenance	Construction of Gidan Tilo-Kargo - Fake - Gidan Baye Road	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00
17010126001100 - Roads Infrastructure Development and Maintenance	Construction of Kore-Garin Chiroma – Yalawa – Makerabu Road	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00
17010126001200 - Roads Infrastructure Development and Maintenance	Construction of Sule Tankarkar – Sarkin Gandu Road	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00
17010126001300 - Roads Infrastructure Development and Maintenance	Construction of Harbo Tsohuwa - Mai Yadiya - Fulatan - Gilima Road	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	2,000,000,000.00	2,000,000,000.00	0.00	0.00
17010126001400 - Roads Infrastructure Development and Maintenance	Construction of Garin Kailu - Majingini – Maimazari – Dantuwo – Hannun Giwa - Dangwanki Road	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	2,000,000,000.00	2,000,000,000.00	0.00	0.00
17010126001500 - Roads Infrastructure Development and Maintenance	Construction of Sule Tankarkar – Bango – Gago – Dangwanki Road	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00
17010126001600 - Roads Infrastructure Development and Maintenance	Construction of Danzomo – Banaga – Danladin Gumel with spur to Takatsaba Road	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00
17010126001700 - Roads Infrastructure Development and Maintenance	Construction of Masaya - Lafiya – Tukuda Road	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00
17010126001800 - Roads Infrastructure Development and Maintenance	Construction of Hadejia Road – Abakura Road	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00
17010126001900 - Roads Infrastructure Development and Maintenance	Construction of Gidan Tilo – Madobi Road	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00

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17010126002000 - Roads Infrastructure Development and Maintenance	Construction of Masama – Gilakocini Road	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00
17010126002100 - Roads Infrastructure Development and Maintenance	Construction of Sabon Gidan Kwatalo – Unik Gana Road	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00
17010126002200 - Roads Infrastructure Development and Maintenance	Construction of Kawaye Unguwar Maina Road	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00
17010126002300 - Roads Infrastructure Development and Maintenance	Construction of Kwanar Baturiya – kalgwai – Ayama – Safa – K/Hausa Road	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00
17010126002400 - Roads Infrastructure Development and Maintenance	Construction of Kagadama-Barije – Bashe Road	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00
17010126002500 - Roads Infrastructure Development and Maintenance	Construction of Bultuwa – Kubuna Road	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00
17010126002600 - Roads Infrastructure Development and Maintenance	Construction of Karanjau – Yayarin Tukur – K/Madaki - Yelwa Road	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00
17010126002700 - Roads Infrastructure Development and Maintenance	Construction of Guri - Lafiya Road	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	2,000,000,000.00	2,000,000,000.00	0.00	0.00
17010126002800 - Roads Infrastructure Development and Maintenance	Construction of Construction of Dolen Kwana – Dagaceri – Kupsa Road	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	2,000,000,000.00	2,000,000,000.00	0.00	0.00
17010126002900 - Roads Infrastructure Development and Maintenance	Construction of Anchau - Jabarna - Magama - Kanwa Road	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	2,000,000,000.00	2,000,000,000.00	0.00	0.00
17010126003000 - Roads Infrastructure Development and Maintenance	Construction of Dakayyawa –Dakido – Malam Madori Road	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00
17010126003100 - Roads Infrastructure Development and Maintenance	Construction of Auyo – Gatafa – Ganuwar Kuka Road	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	2,000,000,000.00	2,000,000,000.00	0.00	0.00
17010126003200 - Roads Infrastructure Development and Maintenance	Construction of Yankwashi-Zoto Road,	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00
17010126003300 - Roads Infrastructure Development and Maintenance	Construction of Garin Malan --Dibda Gaduwa-Damagi-Takazza Road Construction of Marma – Gagiya - Abur Road-----	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00
17010126003400 - Roads Infrastructure Development and Maintenance	Construction of Guri	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00
17010126003500 - Roads Infrastructure Development and Maintenance	Construction of Karkarna – Gwarta Road	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00
17010126003600 - Roads Infrastructure Development and Maintenance	Construction of Gwiwa Daurawa – Shafe Road	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00

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17010126003700 - Roads Infrastructure Development and Maintenance	Construction of Nanimawa - Tsaye - Tsauin Manu Road	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00
17010126003800 - Roads Infrastructure Development and Maintenance	Construction of Fagam – Woso zaka – Woso Barwo – Mana – Garko – Kumbotso Boader Road	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00
17010126003900 - Roads Infrastructure Development and Maintenance	Construction of Dunguzu - Shatari - Kalagari - Shabiri Tsalliya - Danfusan - Ruba Road	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31731900 - KIYAWA	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00
023400400100	Jigawa Roads Maintenance Agency											
Total					0.00	11,800,000,000.00	21,233,000,000.00	9,943,433,339.95	25,034,000,000.00	24,864,000,000.00	0.00	0.00
17010125002700 - Roads Infrastructure Development and Maintenance	Repairs/Rehabilitation of failed section Zakiral - Kano/Jigawa Boarder, Ringim-Gujungu -Hadejia Road, Kwanar Balago – Auno -K/Hausa Road, Madobi -Katanga -Dangoli Road, Eastern bypass Road, and Other Towns	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	3,000,000,000.00	8,228,000,000.00	6,924,389,759.10	0.00	0.00	0.00	0.00
17010125002800 - Roads Infrastructure Development and Maintenance	Renovation of Gwaram - Basirka Main bridges	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31731100 - GWARAM	0.00	5,000,000,000.00	6,165,000,000.00	2,834,906,861.53	0.00	0.00	0.00	0.00
17010125002900 - Roads Infrastructure Development and Maintenance	Rehabilitation of Some Selected feeder roads across the State	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	600,000,000.00	900,000,000.00	0.00	0.00	0.00	0.00	0.00
17010123000100 - Roads Infrastructure Development and Maintenance	Rehabilitation failed section of regional road and Construction of bridges and major culvert	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	2,000,000,000.00	1,900,000,000.00	0.00	0.00	0.00	0.00	0.00
17010124001100 - Roads Infrastructure Development and Maintenance	Payment of Consultancy services for the Rehabilitation of Roads	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	400,000,000.00	720,000,000.00	184,136,719.32	0.00	0.00	0.00	0.00
17010125003000 - Roads Infrastructure Development and Maintenance	Repainting of black and White zebra paint within Dutse metropolis	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
17010125003100 - Roads Infrastructure Development and Maintenance	Repairs and rehabilitation of township road across the state	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	500,000,000.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
17010125003200 - Roads Infrastructure Development and Maintenance	Purchase of 1nos Utility Motor Vehicles (Hilux) for Projects Inspection	23010105 - Purchase Of Motor Vehicles	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00
17010125003300 - Roads Infrastructure Development and Maintenance	Procurement of Hand roller	23010144 - Purchase of Heavy Plants and Equipment	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
17010125003400 - Roads Infrastructure Development and Maintenance	Commencement for the Construction of 1no. Block of Office Building	23020101 - Construction/Provision Of Office Buildings	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
17010125003500 - Roads Infrastructure Development and Maintenance	DANGYATUM - MIGA AND MALAMMADORI – MUNKAWO- DOLEN KWANA – BIRNIWA ROAD.	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	320,000,000.00	0.00	0.00	0.00	0.00	0.00
17010125003600 - Roads Infrastructure Development and Maintenance	Construction Of Roundabout – General Hospital Bulangu	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00

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17010125003700 - Roads Infrastructure Development and Maintenance	Road And 1.2km Drain Outfall Atdubantu Hadejia	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
17010125003800 - Roads Infrastructure Development and Maintenance	Procurement Of Howo Truck And 2no. Road Marking Machine.	23010107 - Purchase Of Trucks	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
17010125003900 - Roads Infrastructure Development and Maintenance	Proposed Additional Work On Maintenance Of Failed Sections Of Balagu – Auno Kafin Hausa Road.	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00	0.00
17010126004000 - Roads Infrastructure Development and Maintenance	Rehabilitation of Arawa - Baturiya - Chap chapno - Kadira - Guri Road	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	3,000,000,000.00	3,000,000,000.00	0.00	0.00
17010126004100 - Roads Infrastructure Development and Maintenance	Rehabilitation of Zakirai (Kano state boarder) - Gujungu- Hadejia Road/Aphalt Overlay Phase One Hadejia – Gujungu	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	1,600,000,000.00	1,600,000,000.00	0.00	0.00
17010126004200 - Roads Infrastructure Development and Maintenance	Rehabilitation of Andaza - Gadewa - Aujara Road	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	518,000,000.00	518,000,000.00	0.00	0.00
17010126004300 - Roads Infrastructure Development and Maintenance	Construction of 2No. Bridges Along Gwaram Basirka Road	23020139 - Construction of Bridges and Culverts	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	1,700,000,000.00	1,700,000,000.00	0.00	0.00
17010126004400 - Roads Infrastructure Development and Maintenance	Monitoring and Evaluation of Road Rehabilitation Projects (Consultant)	23050103 - Monitoring And Evaluation	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	101,000,000.00	101,000,000.00	0.00	0.00
17010126004500 - Roads Infrastructure Development and Maintenance	Rehabilitation of Roundabout - General Hospital Bulangu	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00
17010126004600 - Roads Infrastructure Development and Maintenance	Rehabilitation of Malam Madori - Munkawo - Dolen Kwana - Birniwa Road	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	240,000,000.00	240,000,000.00	0.00	0.00
17010126004700 - Roads Infrastructure Development and Maintenance	Curves Realignment and Asphalt Overlay of Balago - Auno - Kafin Hausa Road	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	2,500,000,000.00	2,500,000,000.00	0.00	0.00
17010126004800 - Roads Infrastructure Development and Maintenance	Rehabilitation of Hadejia - Gudircin -Aguyaka Road	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00
17010126004900 - Roads Infrastructure Development and Maintenance	Rehabilitation of Gwaram – Warji	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	1,500,000,000.00	1,500,000,000.00	0.00	0.00
17010126005000 - Roads Infrastructure Development and Maintenance	Rehabilitation of Gwaram Basirka Road	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	1,500,000,000.00	1,500,000,000.00	0.00	0.00
17010126005100 - Roads Infrastructure Development and Maintenance	Rehabilitation of Kila - Bodinga - Tsangarwa - Maruta - Zandam Nagogo - Sabuwar Gwaram Road	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000,000.00	5,000,000,000.00	0.00	0.00
17010126005200 - Roads Infrastructure Development and Maintenance	Rehabilitationof Kazaure - Roni - Katsina State Boarder Road	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00	0.00
17010126005300 - Roads Infrastructure Development and Maintenance	Rehabilitation of Ringim - Suntilmawa - Chaichai Road	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	500,000,000.00	500,000,000.00	0.00	0.00

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17010126005400 - Roads Infrastructure Development and Maintenance	Rehabilitation of Yalo - Unuwar Jibirin Feeder Road	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00
17010126005500 - Roads Infrastructure Development and Maintenance	Rehabilitation of Kwanar Madabi - Madabi Feeder Road - Tijijo - Ahoto Feeder Road	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	1,500,000,000.00	1,500,000,000.00	0.00	0.00
17010126005600 - Roads Infrastructure Development and Maintenance	Rehabilitation of Malam Madori - Dakido Feeder Road	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00
17010126005700 - Roads Infrastructure Development and Maintenance	Rehabilitation of Madachi-Garin - Alaye - Jibori - Nguru Road	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00
17010126005800 - Roads Infrastructure Development and Maintenance	Rehabilitation of Sakwaya-Kudai Feeder Road	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00
17010126005900 - Roads Infrastructure Development and Maintenance	Rehabilitation of Kiyako - Zarena - Shungurin Road	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	1,500,000,000.00	1,500,000,000.00	0.00	0.00
17010126006000 - Roads Infrastructure Development and Maintenance	Rehabilitation of Sakwaya	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	250,000,000.00	250,000,000.00	0.00	0.00
17010126006100 - Roads Infrastructure Development and Maintenance	Purchase of automatic traffic census Counter	23010147 - Purchase of Office Equipment	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00
17010126006200 - Roads Infrastructure Development and Maintenance	Purchase and installation of Geo Smart - JIRMA	23010143 - Purchase of Workshop Tools / Equipment	70451 - ROAD TRANSPORT	31742800 - State Wide	0.00	0.00	0.00	0.00	105,000,000.00	105,000,000.00	0.00	0.00
17010126006300 - Roads Infrastructure Development and Maintenance	Rehabilitation of 200m Road and 1.2km Drain at Dubantu Hadeja	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31721300 - HADEJIA	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00
17010126006400 - Roads Infrastructure Development and Maintenance	Rehabilitation of Maje Road - Gawuna - Shagari - Qtrs Road	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31721300 - HADEJIA	0.00	0.00	0.00	0.00	300,000,000.00	300,000,000.00	0.00	0.00
17010126006500 - Roads Infrastructure Development and Maintenance	Rehabilitation of Birnin kudu Township Road	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00	0.00
023800100100	Ministry of Budget and Economic Planning											
Total					0.00	1,525,000,000.00	1,525,000,000.00	0.00	2,859,056,000.00	0.00	0.00	1,000,000,000.00
13010124007200 - General Administrative Support Services	Rehabilitation of Budget Conference Room	23030121 - Rehabilitation / Repairs OF Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
13010124007300 - General Administrative Support Services	Procurement of 4no. Projectors Digital Plug and Play Model	23010146 - Purchase of other ICT equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
13010123001200 - General Administrative Support Services	Procurement of 3no. HP LaserJet 600 M602 Digital Printers	23010114 - Purchase Of Computer Printers	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	1,000,000.00	1,000,000.00	0.00	2,700,000.00	0.00	0.00	0.00
13010124007400 - General Administrative Support Services	Conduct of Social and Economic Studies , Research & Surveys. This also include support / collaboration with Private / Academic Research Initiatives	23050101 - Research & Development and Census/Surveys	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00

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13010125008300 - General Administrative Support Services	Procurement of 1no. Ultra-Wide Full HD IPS Monitor and Procurement of 1no. Computer Laptop (Dell XPS 13 Plus 9320, core i9)	23020103 - Construction/Provision Of Electricity / Solar Power	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	24,000,000.00	24,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
13010125008400 - General Administrative Support Services	Procurements of 20no. Computer Laptops for Budget Desk Officers across the Ministries	23010104 - Purchase of Motor Cycles	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	28,000,000.00	0.00	0.00	0.00
13010125008500 - General Administrative Support Services	Procurement of 16no. Table and Chairs for the Upgrade of Budget Room to the Standard ICT Structure	23030127 - Rehabilitation/Repairs- ICT Infrastructures	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
13010124007500 - General Administrative Support Services	Upgrade of Budget IPSAS Software and Review of State Chart of Account	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	40,000,000.00	40,000,000.00	0.00	52,356,000.00	0.00	0.00	0.00
13010125008600 - General Administrative Support Services	Coordination and Monitoring of Sustainable Development Goals (SDG) programmes and Projects	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	550,000,000.00	550,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00
13010125008700 - General Administrative Support Services	Development of State Social Register to achieve wider coverage for social investment programmes	23050101 - Research & Development and Census/Surveys	71081 - R & D SOCIAL PROTECTION	31742800 - State Wide	0.00	200,000,000.00	200,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00
13010125008800 - General Administrative Support Services	implementation of of Nutrition Project (ANRIN 2.0) and supporting the State Steering and Technical Committees on Food and Nutrition including Coordination and M&E of Food and Nutrition activities across Sector.	23050108 - Special Intervention Programmes and Projects	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	1,000,000,000.00	0.00	0.00	1,000,000,000.00
13010125008900 - General Administrative Support Services	Monitoring and Evaluation of State and Public Expenditure Management Review Programme	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
13010124007600 - General Administrative Support Services	Procurement of office furnitures across the various department of the Ministry	23010112 - Purchase Of Office Furniture and Fittings	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
13010125009000 - General Administrative Support Services	Procurement of 7no. Official Motor Vehicle (Toyota Corolla 2016 model) for Permanent Secretary and Other Directors	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	29,000,000.00	29,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125009100 - General Administrative Support Services	Procurement of 2No. Toyota Hilux	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125009200 - General Administrative Support Services	Coordination and Monitoring of the Three (3) Result Areas Comprises; RA-I State Cash Transfer, Agency for Youth Empowerment and Employment; RA-II State FADAMA and RA-III Ministrv of Commerce.	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	0.00	500,000,000.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00
023800200100	Jigawa State Bureau of Statistics (JSBS)											
Total					0.00	450,000,000.00	450,000,000.00	144,437,824.05	745,000,000.00	0.00	0.00	20,000,000.00
13010125010100 - General Administrative Support Services	Conduct of Annual school census Survey	23050101 - Research & Development and Census/Surveys	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31742800 - State Wide	0.00	70,000,000.00	70,000,000.00	0.00	245,000,000.00	0.00	0.00	0.00

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13010125010200 - General Administrative Support Services	Conduct of Growth Domestic Product (GDP) Survey	23050101 - Research & Development and Census/Surveys	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00
13010125010300 - General Administrative Support Services	Conduct an Annual statistical Financial Survey	23050101 - Research & Development and Census/Surveys	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125010400 - General Administrative Support Services	Conduct of State Agricultural structure survey	23050101 - Research & Development and Census/Surveys	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31742800 - State Wide	0.00	55,000,000.00	55,000,000.00	59,554,000.00	55,000,000.00	0.00	0.00	0.00
13010125010500 - General Administrative Support Services	Procurement of 2no. Toyota Corolla (foreign Used) 2013 model	23010105 - Purchase Of Motor Vehicles	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	50,000,000.00	60,000,000.00	0.00	0.00	0.00
13010125010600 - General Administrative Support Services	Procurement of 12 nos of Computers/Laptop	23010113 - Purchase Of Computers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31742800 - State Wide	0.00	89,000,000.00	89,000,000.00	0.00	0.00	0.00	0.00	0.00
13010124007900 - General Administrative Support Services	Conduct of Non-Formal Education Survey	23050101 - Research & Development and Census/Surveys	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31742800 - State Wide	0.00	85,000,000.00	85,000,000.00	34,196,824.05	0.00	0.00	0.00	0.00
13010125010700 - General Administrative Support Services	Conduct of BI-Annual SCCS	23050101 - Research & Development and Census/Surveys	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31742800 - State Wide	0.00	14,000,000.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125010800 - General Administrative Support Services	Capacity Development (Hand Holding) for Enumerators for the various enumeration exercise	23050139 - Capacity Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31742800 - State Wide	0.00	62,000,000.00	62,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00
13010125010900 - General Administrative Support Services	Conduct of State Workforce Compilation and Analysis	23050101 - Research & Development and Census/Surveys	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125011000 - General Administrative Support Services	Conduct of SDG Indicator mapping	23050101 - Research & Development and Census/Surveys	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31742800 - State Wide	0.00	15,000,000.00	15,000,000.00	687,000.00	35,000,000.00	0.00	0.00	0.00
13010126013600 - General Administrative Support Services	Development Integrated System of Administration Statistics ISAS	23050102 - Computer Software Acquisition	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	65,000,000.00	0.00	0.00	0.00
13010126013700 - General Administrative Support Services	Conduct of Nutrition and Mortality Survey	23050101 - Research & Development and Census/Surveys	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00
13010126013800 - General Administrative Support Services	Conduct of Consumer Price Index (CPI) Survey	23050101 - Research & Development and Census/Surveys	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00
13010126013900 - General Administrative Support Services	Procurement Digital Devices for the Establishment Data Lab	23010140 - Purchase of Information / Communication Equipment	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
13010126014000 - General Administrative Support Services	Conduct of out of School Mapping	23050101 - Research & Development and Census/Surveys	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00
023800400100	Jigawa State Residents Identity Management Agency (JISRIMA)											
Total					0.00	500,000,000.00	500,000,000.00	8,859,424.38	553,000,000.00	0.00	0.00	0.00
13010125009300 - General Administrative Support Services	Procurement of 3no. Toyota Hilux	23010105 - Purchase Of Motor Vehicles	70141 - BASIC RESEARCH	31742800 - State Wide	0.00	210,000,000.00	210,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125009400 - General Administrative Support Services	Procurement of 1no. Toyota Camry 2020 model, Foreign Used	23010105 - Purchase Of Motor Vehicles	70141 - BASIC RESEARCH	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	68,000,000.00	0.00	0.00	0.00
13010124007700 - General Administrative Support Services	Procurement of 2no. Toyota Corolla	23010105 - Purchase Of Motor Vehicles	70141 - BASIC RESEARCH	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13010125009500 - General Administrative Support Services	Procurement of 27no. HP Laptop Computer	23010113 - Purchase Of Computers	70141 - BASIC RESEARCH	31742800 - State Wide	0.00	4,000,000.00	4,000,000.00	0.00	27,000,000.00	0.00	0.00	0.00
13010125009600 - General Administrative Support Services	Procurement of 27no. of Desktop computers and HP Laserjet printers	23010114 - Purchase Of Computer Printers	70141 - BASIC RESEARCH	31742800 - State Wide	0.00	3,000,000.00	3,000,000.00	0.00	13,500,000.00	0.00	0.00	0.00
13010125009700 - General Administrative Support Services	Procurement of 1no. Photocopy machine	23010115 - Purchase Of Photocopying Machines	70141 - BASIC RESEARCH	31742800 - State Wide	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00

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13010125009800 - General Administrative Support Services	Development of Residence Identity Management Software	23050102 - Computer Software Acquisition	70141 - BASIC RESEARCH	31742800 - State Wide	0.00	80,000,000.00	80,000,000.00	8,859,424.38	0.00	0.00	0.00	0.00
13010124007800 - General Administrative Support Services	Procurement of Data storage Devices for establishment of Data centre	23010146 - Purchase of other ICT equipment	70141 - BASIC RESEARCH	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
13010125009900 - General Administrative Support Services	Procurement of 27no. finger print scanner	23010146 - Purchase of other ICT equipment	70141 - BASIC RESEARCH	31742800 - State Wide	0.00	92,750,000.00	92,750,000.00	0.00	13,500,000.00	0.00	0.00	0.00
13010125010000 - General Administrative Support Services	Establishment of Data Recovery and Backup device	23010146 - Purchase of other ICT equipment	70141 - BASIC RESEARCH	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13010126013400 - General Administrative Support Services	Procurement of office furniture's for 27 LGAs	23010112 - Purchase Of Office Furniture and Fittings	70141 - BASIC RESEARCH	31742800 - State Wide	0.00	0.00	0.00	0.00	81,000,000.00	0.00	0.00	0.00
13010126013500 - General Administrative Support Services	Development of Jigawa State Residents Registration Identity Management Software	23050102 - Computer Software Acquisition	70141 - BASIC RESEARCH	31742800 - State Wide	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00
023800500100	Jigawa State Social Investment Program Agency (JSSIPA)											
Total					0.00	100,000,000.00	100,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
23010225000100 - Social protection coordination and mechanisms	Provision for monitoring and evaluation of the Implementation of the Social Investment programme Activities	23050103 - Monitoring And Evaluation	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
025200100100	Ministry of Water Resources											
Total					0.00	3,484,500,000.00	3,813,500,000.00	958,293,308.75	11,693,426,000.00	375,426,000.00	10,640,000,000.00	0.00
10040125000100 - Regional Water Schemes, Dams and Hydrological Structures	Monitoring of implementation of Open Defecation Free (ODF) Programme for sustainability plan	23050103 - Monitoring And Evaluation	70631 - WATER SUPPLY	31742800 - State Wide	0.00	5,000,000.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00
10040125000200 - Regional Water Schemes, Dams and Hydrological Structures	Restructuring of WASH department in line with ODF sustainability requirement	23050103 - Monitoring And Evaluation	70631 - WATER SUPPLY	31742800 - State Wide	0.00	3,000,000.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00	0.00
10040125000300 - Regional Water Schemes, Dams and Hydrological Structures	Procurement of Water Sanitation and Hygiene Facilities to Small and Medium Enterprises	23020142 - Construction of Sanitation Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	12,000,000.00	112,000,000.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00
10040124000100 - Regional Water Schemes, Dams and Hydrological Structures	Construction of water supply project and pipeline reticulations in Dutse and its environs	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31730700 - DUTSE	0.00	500,000,000.00	500,000,000.00	150,577,804.13	500,000,000.00	0.00	500,000,000.00	0.00
10040125000400 - Regional Water Schemes, Dams and Hydrological Structures	Rehabilitation of 4No. Dams at Birnin Kudu, Dambo, Mohd Ayuba,Warwade and 2No. Reservoirs at Kafin Gana and Kuda	23030128 - Rehabilitation of Dams	70631 - WATER SUPPLY	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00
10040125000500 - Regional Water Schemes, Dams and Hydrological Structures	Rehabilitation Of Existing Dams, Excavate, Sand remove and outgrowth of shrubs from Ruwan Garai ponds, Garin baro, Jangebe and Unguwar Dinya Ranji and Jekarade pumping station 10.5km length	23030128 - Rehabilitation of Dams	70631 - WATER SUPPLY	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00
10040125000600 - Regional Water Schemes, Dams and Hydrological Structures	Extension of concrete fencing of water intake reservoir Kazaure	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31711700 - KAZAURE	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00

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10040125000700 - Regional Water Schemes, Dams and Hydrological Structures	Rehabilitation of Shuwarin Meteorological Station	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	30,000,000.00	20,000,000.00	12,257,192.11	0.00	0.00	0.00	0.00
10040125000800 - Regional Water Schemes, Dams and Hydrological Structures	Rehabilitation of 3 river Gauge Stations at Dabi, Hadin and Marma, Likori, Kafin Hausa, Gwaram and Suntilmawa	23030128 - Rehabilitation of Dams	70631 - WATER SUPPLY	31712300 - RINGIM	0.00	10,000,000.00	10,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00
10040125000900 - Regional Water Schemes, Dams and Hydrological Structures	Capacity Development of State (WRMC), NGOs & CBOs, Water Users Association and quarterly citizens and stakeholders' engagement session to communicate WASH activities	23050139 - Capacity Development	70631 - WATER SUPPLY	31742800 - State Wide	0.00	5,000,000.00	3,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00
10040125001000 - Regional Water Schemes, Dams and Hydrological Structures	Procurement of 1No. Brand new TOYOTA (Hummer) 18 seater Bus	23010105 - Purchase Of Motor Vehicles	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	182,250,000.00	0.00	0.00	0.00
10040125001100 - Regional Water Schemes, Dams and Hydrological Structures	procurement of 3No. Motorcycles for monitoring and evaluation	23010105 - Purchase Of Motor Vehicles	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00
10040124000200 - Regional Water Schemes, Dams and Hydrological Structures	Development of Integrated Water Sanitation Policy and Implementation of Initiatives	23050101 - Research & Development and Census/Surveys	70631 - WATER SUPPLY	31742800 - State Wide	0.00	7,000,000.00	7,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00
10040125001200 - Regional Water Schemes, Dams and Hydrological Structures	Monitoring and supervision for Improvement of Water Supply and Quality Control	23050103 - Monitoring And Evaluation	70631 - WATER SUPPLY	31742800 - State Wide	0.00	27,500,000.00	27,500,000.00	3,982,500.00	87,000,000.00	87,000,000.00	0.00	0.00
10040125001300 - Regional Water Schemes, Dams and Hydrological Structures	Dissemination of 2024 reviewed Water Supply, Sanitation and Hygiene (WASH) policy	23050103 - Monitoring And Evaluation	70631 - WATER SUPPLY	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
10040125001400 - Regional Water Schemes, Dams and Hydrological Structures	Procurement of 1No. Foreign Used Toyota Corolla (LE)	23010105 - Purchase Of Motor Vehicles	70631 - WATER SUPPLY	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
10040125001500 - Regional Water Schemes, Dams and Hydrological Structures	Procurement and installation of Internet of Things (OIT) monitoring system	23010146 - Purchase of other ICT equipment	70631 - WATER SUPPLY	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
10040124000300 - Regional Water Schemes, Dams and Hydrological Structures	Construction of wall fence of 3no. Water Agencies at shuwarin to prevent encroachment	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70631 - WATER SUPPLY	31731900 - KIYAWA	0.00	100,000,000.00	199,000,000.00	0.00	180,750,000.00	0.00	0.00	0.00
10040125001600 - Regional Water Schemes, Dams and Hydrological Structures	Capacity Development of water users across the state for the Sustainable Power, Irrigation Planning and Sector Planning Processes	23050139 - Capacity Development	70631 - WATER SUPPLY	31742800 - State Wide	0.00	500,000,000.00	500,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00
10040125001700 - Regional Water Schemes, Dams and Hydrological Structures	Rehabilitation of Dams at Ayama/koya and Warwade dams	23030128 - Rehabilitation of Dams	70631 - WATER SUPPLY	31742800 - State Wide	0.00	2,200,000,000.00	2,200,000,000.00	751,475,812.51	0.00	0.00	0.00	0.00
10040125001800 - Regional Water Schemes, Dams and Hydrological Structures	Procurement of 2No. Brand new TOYOTA Hilux 4 WD 2024 model	23010105 - Purchase Of Motor Vehicles	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	150,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00
10040126000100 - Regional Water Schemes, Dams and Hydrological Structures	Procurement and installation of automatic gauge reading equipment's at Warwade Dam	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00

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10040126000200 - Regional Water Schemes, Dams and Hydrological Structures	Procurement and installation of automatic gauge reading equipment's at Birnin Kudu dam	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00
10040126000300 - Regional Water Schemes, Dams and Hydrological Structures	Feasibility studies for desalting of Kafin Gana Reservoir	23050101 - Research & Development and Census/Surveys	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00
10040126000400 - Regional Water Schemes, Dams and Hydrological Structures	Feasibility studies for desalting of Kuda Reservoir	23050101 - Research & Development and Census/Surveys	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00
10040126000500 - Regional Water Schemes, Dams and Hydrological Structures	Manual channel clearance of outgrowth of shrubs from Ruwan Garai ponds, Garin Baro, Jangebe and Uguwar Dinya Ranji to Jekarade pumping station 10.5km length	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00
10040126000600 - Regional Water Schemes, Dams and Hydrological Structures	Construction of Water Retention Dam in collaboration with FG	23020128 - Construction Of Dams	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00
10040126000700 - Regional Water Schemes, Dams and Hydrological Structures	Procurement of 5No. Laptop computer system for monitoring and evaluation	23010113 - Purchase Of Computers	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00	0.00
10040126000800 - Regional Water Schemes, Dams and Hydrological Structures	Monitoring and supervision of water supply, and sanitation projects	23050103 - Monitoring And Evaluation	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	23,426,000.00	23,426,000.00	0.00	0.00
10040126000900 - Regional Water Schemes, Dams and Hydrological Structures	Conduct of Water Sanitation and Hygiene Facilities	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00
10040126001000 - Regional Water Schemes, Dams and Hydrological Structures	Construction and Development of warwade irrigatin Scheme projects – N5.0 billion;	23020129 - Construction Of Irrigation Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000,000.00	0.00	5,000,000,000.00	0.00
10040126001100 - Regional Water Schemes, Dams and Hydrological Structures	Construction and Development of Ayama koya irrigation Scheme Project – N5.0 billion;	23020129 - Construction Of Irrigation Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000,000.00	0.00	5,000,000,000.00	0.00
10040126001200 - Regional Water Schemes, Dams and Hydrological Structures	Rehabilitation of SPIN Project office blocks and others	23030121 - Rehabilitation / Repairs Of Office Buildings	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00
025210200100	Jigawa state Water Board											
Total					0.00	2,169,678,000.00	2,349,678,000.00	505,967,022.42	2,551,475,000.00	1,900,700,000.00	560,775,000.00	0.00
10040125001900 - Regional Water Schemes, Dams and Hydrological Structures	Procurement of various 7no. batteries ranging from 75AH to 150AH for Water Generators and Other Facilities	23010119 - Purchase Of Power Generating Set	70631 - WATER SUPPLY	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00
10040125002000 - Regional Water Schemes, Dams and Hydrological Structures	Procurement of 10no. starters, 20no. Overload and 20no. chemical jointing kits	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00
10040124000400 - Regional Water Schemes, Dams and Hydrological Structures	Rewinding of vertical booster pumps	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00
10040125002100 - Regional Water Schemes, Dams and Hydrological Structures	Construction of urban sanitation and hygiene in major parks and market in urban centers. Pipe line extension in new layout and low cost estate.	23020142 - Construction of Sanitation Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00

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10040125002200 - Regional Water Schemes, Dams and Hydrological Structures	Construction of water scheme for the newly construction Housing Estate	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	500,000,000.00	500,000,000.00	177,968,298.95	500,000,000.00	500,000,000.00	0.00	0.00
10040125002300 - Regional Water Schemes, Dams and Hydrological Structures	Improvement of Water Supply Scheme in Local Govt. Headquarters	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	374,700,000.00	489,700,000.00	69,890,650.93	474,700,000.00	474,700,000.00	0.00	0.00
10040124000500 - Regional Water Schemes, Dams and Hydrological Structures	Procurement of 1No. 4WD Toyota Hilux	23010105 - Purchase Of Motor Vehicles	70631 - WATER SUPPLY	31742800 - State Wide	0.00	80,000,000.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00
10040125002400 - Regional Water Schemes, Dams and Hydrological Structures	Rehabilitation of Additional Boreholes for Existing Water Scheme	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	601,000,000.00	601,000,000.00	0.00	0.00
10040125002500 - Regional Water Schemes, Dams and Hydrological Structures	Construction of FGN Supported 3rd National Urban Water Sector Reform Program	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00
10040125002600 - Regional Water Schemes, Dams and Hydrological Structures	Reinforcement Of Birnin Kudu Regional Water Supply Schemes	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	31730300 - BIRNIN KUDU	0.00	10,000,000.00	10,000,000.00	0.00	15,000,000.00	15,000,000.00	0.00	0.00
10040125002700 - Regional Water Schemes, Dams and Hydrological Structures	Reinforcement Of Kazaure Regional Water Supply Schemes	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	31711700 - KAZAURE	0.00	10,000,000.00	10,000,000.00	0.00	15,000,000.00	15,000,000.00	0.00	0.00
10040125002800 - Regional Water Schemes, Dams and Hydrological Structures	Construction of New Solar Water Supply Scheme in Urban Towns	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	240,000,000.00	240,000,000.00	27,114,171.00	240,000,000.00	0.00	240,000,000.00	0.00
10040125002900 - Regional Water Schemes, Dams and Hydrological Structures	Procurement of various capacity generator sets ranging from 40kva to 650kva	23010119 - Purchase Of Power Generating Set	70631 - WATER SUPPLY	31742800 - State Wide	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
10040125003000 - Regional Water Schemes, Dams and Hydrological Structures	Overhauling of various capacity generator sets ranging from 40kva to 650kva	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	150,000,000.00	135,000,000.00	91,899,974.30	0.00	0.00	0.00	0.00
10040124000600 - Regional Water Schemes, Dams and Hydrological Structures	Procurement of pumping equipment, submersible pumps of various size, armored cable and flexible cables, Plumbing materials and other electromechanical devices	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	31742800 - State Wide	0.00	121,000,000.00	121,000,000.00	122,211,243.59	0.00	0.00	0.00	0.00
10040125003100 - Regional Water Schemes, Dams and Hydrological Structures	Renovation of office block at Headquarters, Ringim and Gumel zones	23030121 - Rehabilitation / Repairs Of Office Buildings	70631 - WATER SUPPLY	31710900 - GUMEL	0.00	30,000,000.00	15,000,000.00	16,882,683.65	0.00	0.00	0.00	0.00
10040125003200 - Regional Water Schemes, Dams and Hydrological Structures	Conversion of Existing Motorize Boreholes & other Facilities to Solar powered schemes	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	100,000,000.00	205,000,000.00	0.00	116,797,000.00	0.00	116,797,000.00	0.00
10040125003300 - Regional Water Schemes, Dams and Hydrological Structures	Procurement of 12 nos of Computers/Laptop	23010113 - Purchase Of Computers	70631 - WATER SUPPLY	31742800 - State Wide	0.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
10040125003400 - Regional Water Schemes, Dams and Hydrological Structures	General Water Rehabilitation at Students Hostel, Wawan Rafi and Main Staff Qtrs for Jigawa State Institute of Information Technology	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	31711700 - KAZAURE	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
10040124000700 - Regional Water Schemes, Dams and Hydrological Structures	Construction of Solar Powered Water Supply Scheme in Some Selected Basic Education Schools	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	150,000,000.00	150,000,000.00	0.00	153,978,000.00	0.00	153,978,000.00	0.00

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10040125003500 - Regional Water Schemes, Dams and Hydrological Structures	Conversion of Water Supply Scheme to Solar System Scheme at Bamaina Academy	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31730300 - BIRNIN KUDU	0.00	13,978,000.00	13,978,000.00	0.00	0.00	0.00	0.00	0.00
10040126001300 - Regional Water Schemes, Dams and Hydrological Structures	Construction of Solar Powered Water Supply Scheme at old Government House, Dutse	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31730700 - DUTSE	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00
10040126001400 - Regional Water Schemes, Dams and Hydrological Structures	Construction of new solar scheme at Correctional Centre in Kiyawa Town	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31731900 - KIYAWA	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00
10040126001500 - Regional Water Schemes, Dams and Hydrological Structures	Construction Water Supply scheme to the Jigawa Mini SAPZ	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00
10040126001600 - Regional Water Schemes, Dams and Hydrological Structures	Provision of water schemes at GDSTC Gumel	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31710900 - GUMEL	0.00	0.00	0.00	0.00	22,500,000.00	22,500,000.00	0.00	0.00
10040126001700 - Regional Water Schemes, Dams and Hydrological Structures	Provision of water schemes at GDSTC K/Hausa	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	22,500,000.00	22,500,000.00	0.00	0.00
10040126001800 - Regional Water Schemes, Dams and Hydrological Structures	Provision of water schemes at GDSSS Gumel	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31710900 - GUMEL	0.00	0.00	0.00	0.00	22,500,000.00	22,500,000.00	0.00	0.00
10040126001900 - Regional Water Schemes, Dams and Hydrological Structures	Provision of water schemes at GDSSS Ringim	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31712300 - RINGIM	0.00	0.00	0.00	0.00	22,500,000.00	22,500,000.00	0.00	0.00
10040126002000 - Regional Water Schemes, Dams and Hydrological Structures	Provision of water schemes at GDSSS Kazaure	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31711700 - KAZAURE	0.00	0.00	0.00	0.00	22,500,000.00	22,500,000.00	0.00	0.00
10040126002100 - Regional Water Schemes, Dams and Hydrological Structures	Provision of water schemes at GDSSS Gwaram	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31731100 - GWARAM	0.00	0.00	0.00	0.00	22,500,000.00	22,500,000.00	0.00	0.00
025210300100	Rural Water Supply and Sanitation Agency											
Total					0.00	3,619,200,000.00	4,380,600,000.00	1,175,581,549.65	4,161,369,000.00	3,136,317,000.00	850,000,000.00	40,000,000.00
10010126000100 - Rural Water Supply and Sanitation Programmes	Procurement of Water and Sanitation Equipment under SME	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00
10010124000100 - Rural Water Supply and Sanitation Programmes	Procurement of Toyota Hilux 2022 Model	23010105 - Purchase Of Motor Vehicles	70631 - WATER SUPPLY	31731900 - KIYAWA	0.00	100,000,000.00	97,500,000.00	87,075,000.00	0.00	0.00	0.00	0.00
10010125000100 - Rural Water Supply and Sanitation Programmes	Renovation of 3No. Blocks of Office, Stores and Staff Quarters	23030121 - Rehabilitation / Repairs Of Office Buildings	70631 - WATER SUPPLY	31731900 - KIYAWA	0.00	0.00	0.00	0.00	52,852,000.00	0.00	0.00	0.00
10010125000200 - Rural Water Supply and Sanitation Programmes	Rehabilitation of 2500No. hand pump borehole across the state	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	300,000,000.00	300,000,000.00	0.00	0.00
10010125000300 - Rural Water Supply and Sanitation Programmes	Capacity development on hygiene promoters for better nutritional status	23050139 - Capacity Development	70631 - WATER SUPPLY	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00
10010124000200 - Rural Water Supply and Sanitation Programmes	Rehabilitation of 50No. existing solar powered borehole	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00
10010125000400 - Rural Water Supply and Sanitation Programmes	Construction of 30No. solar powered borehole	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00
10010125000500 - Rural Water Supply and Sanitation Programmes	Construction of 300no. Pour flush Improved Latrines at Public Places and Institutions	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	288,500,000.00	234,800,000.00	37,321,059.29	450,000,000.00	450,000,000.00	0.00	0.00

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10010125000600 - Rural Water Supply and Sanitation Programmes	Water Sanitation and Hygiene Promotions/Campaing	23050108 - Special Intervention Programmes and Projects	70631 - WATER SUPPLY	31742800 - State Wide	0.00	28,000,000.00	128,000,000.00	19,153,000.00	0.00	0.00	0.00	0.00
10010125000700 - Rural Water Supply and Sanitation Programmes	Construction of Water facilities under 2025 outstanding constituency projects	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	400,000,000.00	400,000,000.00	126,276,404.85	716,169,000.00	716,169,000.00	0.00	0.00
10010125000800 - Rural Water Supply and Sanitation Programmes	Equipping of Water quality laboratory	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
10010125000900 - Rural Water Supply and Sanitation Programmes	Refurbishing of 6No. Utility vehicles	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	70631 - WATER SUPPLY	31742800 - State Wide	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10010125001000 - Rural Water Supply and Sanitation Programmes	Procurement of 300 Meter Deep Indian Rig Machine	23010105 - Purchase Of Motor Vehicles	70631 - WATER SUPPLY	31742800 - State Wide	0.00	340,000,000.00	852,400,000.00	0.00	0.00	0.00	0.00	0.00
10010125001100 - Rural Water Supply and Sanitation Programmes	Construction of 30 simple solar	23020103 - Construction/Provision Of Electricity / Solar Power	70631 - WATER SUPPLY	31742800 - State Wide	0.00	370,000,000.00	524,000,000.00	431,431,470.00	0.00	0.00	0.00	0.00
10010125001200 - Rural Water Supply and Sanitation Programmes	Construction of 165No. hand pumps under state regular projects	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	270,000,000.00	374,000,000.00	123,648,544.02	500,000,000.00	500,000,000.00	0.00	0.00
10010125001300 - Rural Water Supply and Sanitation Programmes	Conversion of 30No. hand pump boreholes to simple solar	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	207,000,000.00	193,900,000.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00
10010125001400 - Rural Water Supply and Sanitation Programmes	Purchase of hand pump spare parts	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	99,878,035.00	0.00	0.00	0.00	0.00
10010124000300 - Rural Water Supply and Sanitation Programmes	Construction of water Supply Facilities under 2026 Constituency Projects	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	1,209,200,000.00	1,209,200,000.00	170,153,481.74	887,348,000.00	865,148,000.00	0.00	0.00
10010125001500 - Rural Water Supply and Sanitation Programmes	Equipping of Local Area Mechanics (LAMS) under VLOM arrangement	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	31742800 - State Wide	0.00	30,000,000.00	35,300,000.00	0.00	0.00	0.00	0.00	0.00
10010125001600 - Rural Water Supply and Sanitation Programmes	Procurement of 20 mobile toilets for temporary events and disaster relief	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	31742800 - State Wide	0.00	20,500,000.00	20,500,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00
10010125001700 - Rural Water Supply and Sanitation Programmes	Monitoring and Evaluation of ODP communities, public places and Institutions	23050103 - Monitoring And Evaluation	70631 - WATER SUPPLY	31742800 - State Wide	0.00	30,000,000.00	8,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00
10010125001800 - Rural Water Supply and Sanitation Programmes	Capacity Development on Food & Nutrition and water Sanitation and Hygiene Practice.	23050139 - Capacity Development	70631 - WATER SUPPLY	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
10010124000400 - Rural Water Supply and Sanitation Programmes	Capacity Development of 154 existing toilet business owners (TBOs) and artisan in LGAs	23050139 - Capacity Development	70631 - WATER SUPPLY	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00
10010125001900 - Rural Water Supply and Sanitation Programmes	Identification and Capacity Development of 135 pit latrine emptier across state	23050139 - Capacity Development	70631 - WATER SUPPLY	31742800 - State Wide	0.00	3,000,000.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00
10010125002000 - Rural Water Supply and Sanitation Programmes	Production of information education and communication (IEC) materials	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	31742800 - State Wide	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
10010124000500 - Rural Water Supply and Sanitation Programmes	Construction and mounting of 27No. ODF bill board at strategic location across the state	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
10010125002100 - Rural Water Supply and Sanitation Programmes	Water quality monitoring and surveillance through Implementation of water safety plan and EPR	23050103 - Monitoring And Evaluation	70631 - WATER SUPPLY	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	85,000,000.00	85,000,000.00	0.00	0.00

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10010124000600 - Rural Water Supply and Sanitation Programmes	Identifying and mobilization of private persons for implementation of WASH PPP	23050108 - Special Intervention Programmes and Projects	70631 - WATER SUPPLY	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
10010125002200 - Rural Water Supply and Sanitation Programmes	Construction of handpumps at some Selected Senior Secondary Schools across the state	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	80,644,554.75	0.00	0.00	0.00	0.00
10010124000700 - Rural Water Supply and Sanitation Programmes	Construction of Handpumps in some Selected Basic Education Schools	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
10010125002300 - Rural Water Supply and Sanitation Programmes	Provision of 10 no boreholes across Islamic Education Schools as follows: GDASS Shuwarin, GDASS Harbo Tsohuwa, GDASS Taura, GDASS Madani, GDASS Kaugama, GDASS Danzomo, GDASS Aminu Yusuf, and GDASS Kwalmawa	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00

025210400100	Small Town Water Supply Agency											
Total					0.00	2,439,420,000.00	2,699,420,000.00	2,041,231,683.90	3,434,360,000.00	724,360,000.00	2,620,000,000.00	0.00
10020125000100 - Small Towns Water Supply Programmes	Drilling of 30No. additional complete boreholes with accessories	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	90,147,000.00	90,147,000.00	0.00	0.00
10020125000200 - Small Towns Water Supply Programmes	Rehabilitation of solar powered water supply schemes	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	300,000,000.00	450,000,000.00	559,542,455.26	1,000,000,000.00	0.00	1,000,000,000.00	0.00
10020125000300 - Small Towns Water Supply Programmes	Reinforcement /improvement of reticulation for 20 kilometer in 20 small towns	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	50,000,000.00	100,000,000.00	82,370,303.00	100,000,000.00	100,000,000.00	0.00	0.00
10020125000400 - Small Towns Water Supply Programmes	Upgrading and Conversion of 37no. motorized water supply scheme to solar powered water supply scheme across the state.	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	750,000,000.00	1,150,000,000.00	1,106,465,796.68	1,115,000,000.00	0.00	1,115,000,000.00	0.00
10020125000500 - Small Towns Water Supply Programmes	Construction of 25no. new solar powered schemes across the 7no. zones	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	300,000,000.00	300,000,000.00	292,853,128.96	500,000,000.00	0.00	500,000,000.00	0.00
10020125000600 - Small Towns Water Supply Programmes	Construction of Water supply Facilities under 2025 outstanding constituency projects	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	200,000,000.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00
10020125000700 - Small Towns Water Supply Programmes	Commencement of Construction of Water supply Facilities under 2026 constituency projects	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	193,000,000.00	93,000,000.00	0.00	284,213,000.00	284,213,000.00	0.00	0.00
10020125000800 - Small Towns Water Supply Programmes	STOWA Water Supply Inventory, Planning, and M & E Activities Establish WCAs in community and several follow up visit to 200 communities for monitoring of activities	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00
10020125000900 - Small Towns Water Supply Programmes	Capacity Development of technical personals on solar based installation and maintenance	23050139 - Capacity Development	70631 - WATER SUPPLY	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00

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10020125001000 - Small Towns Water Supply Programmes	Procurement of 3No Toyota Corolla (Foreign Used) 2016 Model	23010105 - Purchase Of Motor Vehicles	70631 - WATER SUPPLY	31742800 - State Wide	0.00	80,000,000.00	30,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00
10020125001100 - Small Towns Water Supply Programmes	Construction of 3no. Publics Convenience at small town.	23020133 - Construction/Provision Of Public Convenience	70631 - WATER SUPPLY	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00
10020125001200 - Small Towns Water Supply Programmes	Rehabilitation of solar powered water supply schemes	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10020125001300 - Small Towns Water Supply Programmes	Drilling of 20No. additional complete boreholes with accessories	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	41,420,000.00	128,420,000.00	0.00	0.00	0.00	0.00	0.00
10020125001400 - Small Towns Water Supply Programmes	Repair of 30No. overhead tanks, generator room, fencing and land scarping	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
10020125001500 - Small Towns Water Supply Programmes	Replacement of 100No. assorted Submersible pumps	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	150,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
10020125001600 - Small Towns Water Supply Programmes	Overhauling of 42No assorted generators	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	40,000,000.00	23,000,000.00	0.00	0.00	0.00	0.00	0.00
10020125001700 - Small Towns Water Supply Programmes	Construction of 10no.new overhead tanks across the 7 zones	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
10020125001800 - Small Towns Water Supply Programmes	Procurement of assorted sizes of armored/Flexible cable	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
10020125001900 - Small Towns Water Supply Programmes	Procurement of materials in bulk under SMEs program	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	31742800 - State Wide	0.00	100,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00

026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development											
Total					0.00	3,561,000,000.00	4,946,000,000.00	2,289,127,484.95	3,811,120,000.00	0.00	55,000,000.00	0.00
06010224000100 - Land Administration	Payments of compensation of acquired Lands and Structures for Developmental Projects Across the State.	23010101 - Purchase/Acquisition Of Land	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	2,000,000,000.00	3,500,000,000.00	2,289,127,484.95	2,000,000,000.00	0.00	0.00	0.00
06010225000100 - Land Administration	Digitalisation of Land Registration and Land Management Information System	23050102 - Computer Software Acquisition	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	200,000,000.00	300,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
06010224000200 - Land Administration	Construction of beacons at Government acquired land across the State for the Implementation of layout Plans and Supervisions	23050101 - Research & Development and Census/Surveys	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
06010225000200 - Land Administration	Aerial Photography and Mapping	23050101 - Research & Development and Census/Surveys	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	50,560,000.00	0.00	0.00	0.00
06010225000300 - Land Administration	Acquisition of Updated Topographical Maps	23050101 - Research & Development and Census/Surveys	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	12,000,000.00	12,000,000.00	0.00	36,360,000.00	0.00	0.00	0.00
06010225000400 - Land Administration	Purchase of 7no. Shelves	23010112 - Purchase Of Office Furniture and Fittings	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
06010225000500 - Land Administration	Purchase of 1no. A0 Size HP Laser Plotter	23010140 - Purchase of Information / Communication Equipment	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
06010225000600 - Land Administration	Re-Production of the Existing Layout Plans and Production of Intelligent sheets/map	23020127 - Construction Of ICT Infrastructures	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00

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06010225000700 - Land Administration	Purchase of 7 sets of Frequency Differential GPS Receivers and Accessories	23010140 - Purchase of Information / Communication Equipment	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	49,000,000.00	49,000,000.00	0.00	0.00	0.00	0.00	0.00
06010225000800 - Land Administration	Purchase of 10no. High Specification Millimetre Accuracy Hand Held GPS Receivers	23010140 - Purchase of Information / Communication Equipment	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
06010225000900 - Land Administration	Purchase of DBNS License GIS and 4no. (3 user) License Antispyware Software's	23010140 - Purchase of Information / Communication Equipment	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
06010225001000 - Land Administration	Renovation of Dantata and Sawoe Housing Estate	23030101 - Rehabilitation/Repairs Of Residential Buildings	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
06010225001100 - Land Administration	Continuation for the Construction of digitized land Registry Block	23020101 - Construction/Provision Of Office Buildings	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	75,000,000.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00
06010225001200 - Land Administration	Acquisition of Digital Equipment to Digitalize Land Registry and Production of Files	23010140 - Purchase of Information / Communication Equipment	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	80,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
06010225001300 - Land Administration	Acquisition of High Resolution Orthophoto Rectified Satellite Imagery	23010140 - Purchase of Information / Communication Equipment	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
06010225001400 - Land Administration	Capacity Development and Organizational Workflow for GIS Reception Settings	23050139 - Capacity Development	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
06010225001500 - Land Administration	Procurement of 1no. Canon EOS 6D Mark II DSLR Camera with 24 105mm f/4LII Lens	23010146 - Purchase of other ICT equipment	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
06010225001600 - Land Administration	Procurement of 4no. Desktop Computer	23010113 - Purchase Of Computers	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
06010225001700 - Land Administration	Upgrading of Billing System Software and Digitalization of Certificates	23050102 - Computer Software Acquisition	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
06010225001800 - Land Administration	Upgrade of ArcGIS Software Licenses	23050102 - Computer Software Acquisition	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
06010225001900 - Land Administration	Capacity Development on Property Tax	23050139 - Capacity Development	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06010225002000 - Land Administration	Commencement for the Construction of GIS Administrative Building	23020127 - Construction Of ICT Infrastructures	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	260,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
06010225002100 - Land Administration	Construction and Development of Incubation Centres.	23020132 - Construction/Provision Of Other Institutional Structures	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	300,000,000.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00
06010225002200 - Land Administration	Development of Regional Master Plan	23050101 - Research & Development and Census/Surveys	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	250,000,000.00	250,000,000.00	0.00	65,000,000.00	0.00	0.00	0.00
06010226000100 - Land Administration	Construction of land registry block phase ii	23020101 - Construction/Provision Of Office Buildings	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	75,000,000.00	0.00	0.00	0.00
06010226000200 - Land Administration	Construction of Deed registry block in Ministry phase ii	23020101 - Construction/Provision Of Office Buildings	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	90,000,000.00	0.00	0.00	0.00
06010226000300 - Land Administration	Construction of GIS Building Ministry Headquarter	23020101 - Construction/Provision Of Office Buildings	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	380,000,000.00	0.00	0.00	0.00
06010226000400 - Land Administration	Construction of zonal land registry offices	23020101 - Construction/Provision Of Office Buildings	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00
06010226000500 - Land Administration	Procurement of 1no. Slump Lorry Vehicles	23010105 - Purchase Of Motor Vehicles	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00
06010226000600 - Land Administration	Procurement of 1no. Motor Vehicle 18 Seater Bus	23010108 - Purchase Of Buses	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00

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06010226000700 - Land Administration	Field survey collection of old certificate and re-issue of new digitized certificate	23050101 - Research & Development and Census/Surveys	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
06010226000800 - Land Administration	Procurement of 100,000 sheets security printing paper	23010125 - Purchase Of Library Books & Equipment	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
06010226000900 - Land Administration	Continuation for the Digitisation of Survey and Land files and billing system	23050102 - Computer Software Acquisition	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
06010226001000 - Land Administration	Procurement of 10No laptop computers	23010113 - Purchase Of Computers	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00	0.00
06010226001100 - Land Administration	Procurement of 10No 3in1 printers	23010114 - Purchase Of Computer Printers	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00	0.00
06010226001200 - Land Administration	Procurement of smart ultra HD projector	23010149 - Purchase of Electronic Equipment and Fittings	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00	0.00
06010226001300 - Land Administration	Procurement of 78inch smart TV for projecting	23010149 - Purchase of Electronic Equipment and Fittings	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00	0.00
06010226001400 - Land Administration	Procurement of 30No Office chairs and tables	23010112 - Purchase Of Office Furniture and Fittings	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	7,500,000.00	0.00	0.00	0.00
06010226001500 - Land Administration	Procurement of 60No visitors chairs	23010112 - Purchase Of Office Furniture and Fittings	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
06010226001600 - Land Administration	Procurement of 15No arm waiting chairs	23010112 - Purchase Of Office Furniture and Fittings	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00
06010226001700 - Land Administration	Procurement of 20 set Leather sessions chairs	23010112 - Purchase Of Office Furniture and Fittings	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00
06010226001800 - Land Administration	Procurement of 50No office shelf	23010112 - Purchase Of Office Furniture and Fittings	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	17,000,000.00	0.00	0.00	0.00
06010226001900 - Land Administration	Procurement of 30No 15inch LG Fridge	23010149 - Purchase of Electronic Equipment and Fittings	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	13,000,000.00	0.00	0.00	0.00
06010226002000 - Land Administration	Procurement of 50kva solar power	23020103 - Construction/Provision Of Electricity / Solar Power	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00
06010226002100 - Land Administration	Procurement of 30No 32inch LG television	23010149 - Purchase of Electronic Equipment and Fittings	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	13,000,000.00	0.00	0.00	0.00
06010226002200 - Land Administration	Construction of Incubation workshop Dutse	23020147 - Construction/Provision of Workshops/Laboratories	70611 - HOUSING DEVELOPMENT	31730700 - DUTSE	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
06010226002300 - Land Administration	On-going Renovation of Technology Incubation Centre Dutse	23020147 - Construction/Provision of Workshops/Laboratories	70611 - HOUSING DEVELOPMENT	31730700 - DUTSE	0.00	0.00	0.00	0.00	36,000,000.00	0.00	0.00	0.00
06010226002400 - Land Administration	Continue Renovation of Dantata Housing Estate	23030101 - Rehabilitation/Repairs Of Residential Buildings	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00
06010226002500 - Land Administration	Commencement for the Construction of International conference centre at Dutse	23020118 - Construction / Provision Of Infrastructure	70611 - HOUSING DEVELOPMENT	31730700 - DUTSE	0.00	0.00	0.00	0.00	44,000,000.00	0.00	0.00	0.00
06010226002600 - Land Administration	Construction of Chief of Staff House	23020102 - Construction/Provision Of Residential Buildings	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
06010226002700 - Land Administration	Commencement for the Construction of SSA Offices in New Secretariat Dutse,	23020101 - Construction/Provision Of Office Buildings	70611 - HOUSING DEVELOPMENT	31730700 - DUTSE	0.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00	0.00
026000200100	Jigawa State Housing Authority											
Total					0.00	4,588,000,000.00	14,661,000,000.00	11,729,536,424.30	2,128,500,000.00	0.00	0.00	0.00

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06020125000100 - Public Mass Housing / Estate Development	Construction of 16No. Shops at Takur by Godiya Miyetti Housing Estate	23020124 - Construction Of Markets/Parks	70611 - HOUSING DEVELOPMENT	31730700 - DUTSE	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06020124000100 - Public Mass Housing / Estate Development	Conduct the housing Numbering and street naming across the phase II Housing estate at at Dutse, Hadejia, Gumel, Ringim, Kazaure, Kafin Hausa, Babura, Birnin Kudu and Maigatari	23050101 - Research & Development and Census/Surveys	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	10,000,000.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
06020125000200 - Public Mass Housing / Estate Development	Purchase of 1No. Dispatch Motor Cycle	23010104 - Purchase of Motor Cycles	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06020125000300 - Public Mass Housing / Estate Development	Procurement of 1no. toyota Hilux	23010105 - Purchase Of Motor Vehicles	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
06020124000200 - Public Mass Housing / Estate Development	Construction of 320no. unit of 3 Bedrooms and 230no. 2 bedrooms semi detached at Dutse, Hadejia, Gumel, Kazaure Ringim, KafinHausa, Babura, Birnin Kudu and Maigatari	23020102 - Construction/Provision Of Residential Buildings	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	4,300,000,000.00	14,300,000,000.00	11,729,536,424.30	1,080,000,000.00	0.00	0.00	0.00
06020125000400 - Public Mass Housing / Estate Development	Construction of 2 Bedroom Semi Detached and 3 Bedroom Detached Houses and wall fencing at Dutse, Hadejia, Gumel, Ringim, Kazaure, Kafin Hausa, Babura and Birnin Kudu (Consultant)	23020102 - Construction/Provision Of Residential Buildings	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	236,000,000.00	236,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00
06020124000300 - Public Mass Housing / Estate Development	Renovation of Hydra form Houses at Justice Dahiru Mustapha Fanisau housing estates	23030101 - Rehabilitation/Repairs Of Residential Buildings	70611 - HOUSING DEVELOPMENT	31730700 - DUTSE	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
06020125000500 - Public Mass Housing / Estate Development	Completion of phase II Mass Housing Estate Phase II	23020102 - Construction/Provision Of Residential Buildings	70611 - HOUSING DEVELOPMENT	31730700 - DUTSE	0.00	0.00	0.00	0.00	10,500,000.00	0.00	0.00	0.00
06020124000400 - Public Mass Housing / Estate Development	Procurement of 1no. Toyota Hilux (Foreign Used) for project Monitoring N108m;	23010105 - Purchase Of Motor Vehicles	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	108,000,000.00	0.00	0.00	0.00
06020125000600 - Public Mass Housing / Estate Development	Construction of 11No. 5 daily prayers mosque at Dutse, Hadejia, Gumel, Ringim, Kazaure, Kafin Hausa, Babura, Birnin Kudu and Maigatari	23020131 - Construction/Provision Of Religious Structures	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	0.00	0.00	115,000,000.00	0.00	490,000,000.00	0.00	0.00	0.00
06020124000500 - Public Mass Housing / Estate Development	Purchase of Residential Building at Federal Ministry of works & Housing Dutse	23020102 - Construction/Provision Of Residential Buildings	70611 - HOUSING DEVELOPMENT	31730700 - DUTSE	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
026000300100	Urban Development Board											
Total					0.00	930,000,000.00	720,000,000.00	0.00	969,585,000.00	0.00	0.00	0.00
06010125000100 - Town-Planning & Urban Development Control	Development of Babura Master Plan, and Review of Taura Gumel, Hadejia, Kazaure, Ringim urban centers Master Plan.	23050101 - Research & Development and Census/Surveys	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	0.00	75,000,000.00	95,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00
06010124000100 - Town-Planning & Urban Development Control	Procurements of Digitilization Equipments and others	23010146 - Purchase of other ICT equipment	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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06010125000200 - Town-Planning & Urban Development Control	Procurement of 100No. Stop Notice Board, 75No. Red Spray paints and 75No. Monday Hammer	23010143 - Purchase of Workshop Tools / Equipment	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
06010125000300 - Town-Planning & Urban Development Control	Procurement of 10no. Motorcycles Bajaj for Site Monitoring and Inspection	23010104 - Purchase of Motor Cycles	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
06010125000400 - Town-Planning & Urban Development Control	Renovation of Urban/ land Registry Office Birnin Kudu	23030121 - Rehabilitation / Repairs Of Office Buildings	70621 - COMMUNITY DEVELOPMENT	31730300 - BIRNIN KUDU	0.00	40,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
06010125000500 - Town-Planning & Urban Development Control	Phase II Construction of Corner Shops at Hadejia and Kazaure	23020124 - Construction Of Markets/Parks	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	0.00	120,000,000.00	160,000,000.00	0.00	0.00	0.00	0.00	0.00
06010125000600 - Town-Planning & Urban Development Control	Renovation of urban development Board workshop	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	0.00	10,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
06010125000700 - Town-Planning & Urban Development Control	Design and Demonstration of Layout and Roads Clearance.	23050101 - Research & Development and Census/Surveys	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	0.00	400,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
06010125000800 - Town-Planning & Urban Development Control	Construction of Zonal office at Kafin Hausa	23020101 - Construction/Provision Of Office Buildings	70621 - COMMUNITY DEVELOPMENT	31721500 - KAFIN HAUSA	0.00	60,000,000.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
06010125000900 - Town-Planning & Urban Development Control	Purchase of 1No. New brand Toyota Hilux	23010105 - Purchase Of Motor Vehicles	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	0.00	70,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
06010125001000 - Town-Planning & Urban Development Control	Purchase of 1No. fairly used Toyota Corolla	23010105 - Purchase Of Motor Vehicles	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
06010125001100 - Town-Planning & Urban Development Control	Repairs of 5no. Heavy Duty Machines (Tipper, Tanker, Caterpillar and Roller) and other official Motor Vehicle	23030134 - Rehabilitation/Repairs of Vehicles	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	0.00	50,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
06010126000100 - Town-Planning & Urban Development Control	Street naming and house numbering at Dutse urban centers	23050101 - Research & Development and Census/Surveys	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	0.00	50,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
06010126000200 - Town-Planning & Urban Development Control	Procurement of 11no. Laptop computers	23010113 - Purchase Of Computers	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	11,700,000.00	0.00	0.00	0.00
06010126000300 - Town-Planning & Urban Development Control	Procurement of 9no. printers	23010114 - Purchase Of Computer Printers	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00
06010126000400 - Town-Planning & Urban Development Control	Procurement of 7No. Set of executive table, 7No. Set of Visitors Chairs	23010112 - Purchase Of Office Furniture and Fittings	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	2,300,000.00	0.00	0.00	0.00
06010126000500 - Town-Planning & Urban Development Control	Procurement of 10No. Set of Drawing tables	23010143 - Purchase of Workshop Tools / Equipment	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
06010126000600 - Town-Planning & Urban Development Control	Renovation of Urban/ land Registry Office Jahun	23030121 - Rehabilitation / Repairs Of Office Buildings	70621 - COMMUNITY DEVELOPMENT	31731400 - JAHUN	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
06010126000700 - Town-Planning & Urban Development Control	Renovation of Urban/ land Registry Office Ringim	23030121 - Rehabilitation / Repairs Of Office Buildings	70621 - COMMUNITY DEVELOPMENT	31712300 - RINGIM	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
06010126000800 - Town-Planning & Urban Development Control	Renovation of Urban/ land Registry Office Birnin Kudu	23030121 - Rehabilitation / Repairs Of Office Buildings	70621 - COMMUNITY DEVELOPMENT	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
06010126000900 - Town-Planning & Urban Development Control	Renovation of 3 No. Urban/ land Registry Office Gumel	23030121 - Rehabilitation / Repairs Of Office Buildings	70621 - COMMUNITY DEVELOPMENT	31710900 - GUMEL	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
06010126001000 - Town-Planning & Urban Development Control	Continuation for Construction of Corner Shops the Phase III at Dutse	23020124 - Construction Of Markets/Parks	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	0.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00	0.00
06010126001100 - Town-Planning & Urban Development Control	Continuation for Construction of Corner Shops the Phase III at Birnin Kudu	23020124 - Construction Of Markets/Parks	70621 - COMMUNITY DEVELOPMENT	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00

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06010126001200 - Town-Planning & Urban Development Control	Continuation for Construction of Corner Shops the Phase III at Maigatari	23020124 - Construction Of Markets/Parks	70621 - COMMUNITY DEVELOPMENT	31712000 - MAIGATARI	0.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00	0.00
06010126001300 - Town-Planning & Urban Development Control	Continuation for Construction of Corner Shops the Phase III at Gujungu	23020124 - Construction Of Markets/Parks	70621 - COMMUNITY DEVELOPMENT	31712600 - TAURA	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
06010126001400 - Town-Planning & Urban Development Control	Rehabilitation of 3no. Hilux	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	29,585,000.00	0.00	0.00	0.00
06010126001500 - Town-Planning & Urban Development Control	Procurement of 1No. utility vehicle Hilux (Foreign Used)	23010105 - Purchase Of Motor Vehicles	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
06010126001600 - Town-Planning & Urban Development Control	Development of site and service layout at Hadejia	23020118 - Construction / Provision Of Infrastructure	70621 - COMMUNITY DEVELOPMENT	31721300 - HADEJIA	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
06010126001700 - Town-Planning & Urban Development Control	Development of site and service layout at Gumel	23020118 - Construction / Provision Of Infrastructure	70621 - COMMUNITY DEVELOPMENT	31710900 - GUMEL	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
06010126001800 - Town-Planning & Urban Development Control	Development of site and service layout at Birnin Kudu	23020118 - Construction / Provision Of Infrastructure	70621 - COMMUNITY DEVELOPMENT	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
026000400100	Dutse Capital Development Authority (DCDA)											
Total					0.00	306,000,000.00	306,000,000.00	0.00	1,000,000,000.00	230,000,000.00	0.00	0.00
06010125001200 - Town-Planning & Urban Development Control	General Renovation of 3no. Roundabout within Dutse Metropolis	23030113 - Rehabilitation / Repairs - Roads	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	0.00	0.00	0.00	0.00	240,000,000.00	0.00	0.00	0.00
06010126001900 - Town-Planning & Urban Development Control	Construction of Recycling workshop Phase II	23020147 - Construction/Provision of Workshops/Laboratories	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
06010126002000 - Town-Planning & Urban Development Control	Rehabilitation of roads for the Repainting of set of white (ZeBra) on state capital Roads	23030113 - Rehabilitation / Repairs - Roads	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
06010125001300 - Town-Planning & Urban Development Control	Development and Renovation of Parks and gardens	23020124 - Construction Of Markets/Parks	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
06010124000200 - Town-Planning & Urban Development Control	Construction of Recycling workshop	23020118 - Construction / Provision Of Infrastructure	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
06010125001400 - Town-Planning & Urban Development Control	Renovation of premises and external walls fence of malam Aminu kano triangle	23030122 - Rehabilitation/Repairs of Wall Fence/Boundary Pillars	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
06010124000300 - Town-Planning & Urban Development Control	Desilting and Evacuation of Drainage within Dutse metropolis	23030131 - Rehabilitation/Repairs of Other Infrastructure	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	0.00	20,000,000.00	20,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00
06010125001500 - Town-Planning & Urban Development Control	Construction of Drainages across Dutse Metropolis	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	0.00	0.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00
06010125001600 - Town-Planning & Urban Development Control	Construction of 25no. incinerators within Dutse metropolis	23020118 - Construction / Provision Of Infrastructure	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
06010125001700 - Town-Planning & Urban Development Control	Repairs of 10no. Utility Vehicles	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
06010124000400 - Town-Planning & Urban Development Control	Repairs of traffic light within Dutse metropolis	23030123 - Rehabilitation/Repairs-Traffic /Street Lights	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	0.00	5,000,000.00	5,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
06010125001800 - Town-Planning & Urban Development Control	Renovation of Drainage across Dutse Metropolis	23030113 - Rehabilitation / Repairs - Roads	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00
06010124000500 - Town-Planning & Urban Development Control	Construction of 20 no. Refuse dumping sites	23020127 - Construction Of ICT Infrastructures	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00

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06010125001900 - Town-Planning & Urban Development Control	Construction of L-Shaped Dwarf walls, railing and Gate at Dutse Durbar Ground	23030122 - Rehabilitation/Repairs of Wall Fence/Boundary Pillars	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	0.00	20,000,000.00	20,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
06010125002000 - Town-Planning & Urban Development Control	Construction of Erecting of Digital Bill Board in front of Government house	23020118 - Construction / Provision Of Infrastructure	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
06010125002100 - Town-Planning & Urban Development Control	Procurement of 4no. Laptop Computers	23010113 - Purchase Of Computers	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
06010124000600 - Town-Planning & Urban Development Control	Procurement of Scanner/printer	23010118 - Purchase Of Scanners	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
06010125002200 - Town-Planning & Urban Development Control	Development of parks and garden phase II	23030124 - Rehabilitation/Repairs-Markets/Parks	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
06010125002300 - Town-Planning & Urban Development Control	Purchase of 6no. fairly used sanitation vehicles	23010105 - Purchase Of Motor Vehicles	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
06010125002400 - Town-Planning & Urban Development Control	Planting & Landscaping of some major Roads within the Metropolitan Area	23030133 - Rehabilitation/Repairs of Other facilities	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	0.00	10,000,000.00	10,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00
06010125002500 - Town-Planning & Urban Development Control	Purchase of sanitation working materials	23010143 - Purchase of Workshop Tools / Equipment	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	0.00	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
06010125002600 - Town-Planning & Urban Development Control	Procurement of Fumigation Machines and Equipment	23010152 - Purchase of Fumigation Equipment	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	0.00	6,000,000.00	6,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
06010124000700 - Town-Planning & Urban Development Control	Purchase of 5 no. motorcycles	23010104 - Purchase of Motor Cycles	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	0.00	5,000,000.00	5,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
06010125002700 - Town-Planning & Urban Development Control	Purchase of mechanical brush	23010143 - Purchase of Workshop Tools / Equipment	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	0.00	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
06010124000800 - Town-Planning & Urban Development Control	Capacity Development for the Town Inspectors on Hygienic and Sanitation	23050139 - Capacity Development	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
06010125002800 - Town-Planning & Urban Development Control	Internet connection by galaxy	23010140 - Purchase of Information / Communication Equipment	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
06010125002900 - Town-Planning & Urban Development Control	Construction of U-Shape dwarf walls and gate at Dutse Eid ground	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
06010126002100 - Town-Planning & Urban Development Control	Rehabilitation of 4no. Tractors	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
06010126002200 - Town-Planning & Urban Development Control	Rehabilitation of 3 no. Water Tank	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00
06010126002300 - Town-Planning & Urban Development Control	Rehabilitation of 2 no. Tippers	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00
06010126002400 - Town-Planning & Urban Development Control	Rehabilitation of 4 no. Hilux	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
06010126002500 - Town-Planning & Urban Development Control	Rehabilitation of 3 no. Trucks	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00
06010126002600 - Town-Planning & Urban Development Control	Purchase of 3 No. Lifter buckets	23010107 - Purchase Of Trucks	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	0.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00
06010126002700 - Town-Planning & Urban Development Control	Construction of Vehicles workshop	23020147 - Construction/Provision of Workshops/Laboratories	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00

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06010126002800 - Town-Planning & Urban Development Control	Capacity Development for Professional Body	23050139 - Capacity Development	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
06010126002900 - Town-Planning & Urban Development Control	Procurement of Internet Devices	23010146 - Purchase of other ICT equipment	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
06010126003000 - Town-Planning & Urban Development Control	Renovation of Mal. Aminu Kano Triangle	23030130 - Rehabilitation/Repairs of Other Institutional Buildings	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00
06010126003100 - Town-Planning & Urban Development Control	Rehabilitation of 3 no. corner shops	23030124 - Rehabilitation/Repairs-Markets/Parks	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
031800500100	High Court of Justice											
Total					0.00	1,972,000,000.00	1,966,000,000.00	0.00	3,694,500,000.00	40,000,000.00	680,000,000.00	0.00
13030225000100 - Access to Justice Supports and Interventions	Construction Wall Fence and Magistrate Court at Babura	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70331 - LAW COURTS	31710200 - BABURA	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
13030225000200 - Access to Justice Supports and Interventions	Construction of High Court Office Building at Gwaram	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS	31731100 - GWARAM	0.00	60,000,000.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00
13030225000300 - Access to Justice Supports and Interventions	Construction of High Court Office Building at Gumel	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS	31710900 - GUMEL	0.00	60,000,000.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00
13030224000100 - Access to Justice Supports and Interventions	Construction of Magistrate Residence at Kiri Kasamma and Maigatari	23020102 - Construction/Provision Of Residential Buildings	70331 - LAW COURTS	31742800 - State Wide	0.00	210,000,000.00	210,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
13030224000200 - Access to Justice Supports and Interventions	Construction of 3no. Magistrate Residence at Dutse.	23020102 - Construction/Provision Of Residential Buildings	70331 - LAW COURTS	31730700 - DUTSE	0.00	84,000,000.00	100,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
13030226000100 - Access to Justice Supports and Interventions	Construction of Digital small claims court complex with 3no. Court rooms.	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS	31730700 - DUTSE	0.00	0.00	0.00	0.00	180,000,000.00	0.00	0.00	0.00
13030225000400 - Access to Justice Supports and Interventions	Drilling of water pump with overhead tanks at Kazaure, Gumel Gwaram, B/Kudu and Kiyawa	23020105 - Construction/Provision Of Water Facilities	70331 - LAW COURTS	31742800 - State Wide	0.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	0.00	0.00
13030225000600 - Access to Justice Supports and Interventions	Purchase of 20no. Computers, for the Update of E-Library	23010113 - Purchase Of Computers	70331 - LAW COURTS	31742800 - State Wide	0.00	17,000,000.00	7,000,000.00	0.00	17,000,000.00	0.00	0.00	0.00
13030224000300 - Access to Justice Supports and Interventions	Procurement of 4no. Printers for the Upgrade of E-Library	23010114 - Purchase Of Computer Printers	70331 - LAW COURTS	31742800 - State Wide	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
13030225000700 - Access to Justice Supports and Interventions	Procurement of Virtual Communication gadgets equipment	23010140 - Purchase of Information / Communication Equipment	70331 - LAW COURTS	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
13030226000200 - Access to Justice Supports and Interventions	Purchase of Toyota Camry 2023 Model, 2.7AWD, 4-cylinder petrol engine 201hp for (7) Judges, 4 Newly Appointed Judges	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS	31742800 - State Wide	0.00	0.00	0.00	0.00	846,000,000.00	0.00	0.00	0.00
13030226000300 - Access to Justice Supports and Interventions	Complete Renovation of High Court Complex Dutse	23010140 - Purchase of Information / Communication Equipment	70331 - LAW COURTS	31730700 - DUTSE	0.00	0.00	0.00	0.00	840,000,000.00	0.00	0.00	0.00
13030224000400 - Access to Justice Supports and Interventions	Purchase of 3no. Duplex Houses at Muhammadu Abubakar Rimi Housing Estate Fatara	23010103 - Purchase of Residential Buildings	70331 - LAW COURTS	31730700 - DUTSE	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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13030224000500 - Access to Justice Supports and Interventions	Construction of well fence and Gate house at Birnin kudu residence	23020130 - Construction / Provision of Wall Fence/ Boundary Pillars	70331 - LAW COURTS	31730300 - BIRNIN KUDU	0.00	22,000,000.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00
13030224000600 - Access to Justice Supports and Interventions	Rehabilitation of High Court residence Ringim	23030101 - Rehabilitation/Repairs Of Residential Buildings	70331 - LAW COURTS	31712300 - RINGIM	0.00	8,000,000.00	8,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
13030225000800 - Access to Justice Supports and Interventions	Purchase of executive table and Chairs for High Court Headquarter Offices	23010112 - Purchase Of Office Furniture and Fittings	70331 - LAW COURTS	31742800 - State Wide	0.00	44,000,000.00	0.00	0.00	44,000,000.00	0.00	0.00	0.00
13030225000900 - Access to Justice Supports and Interventions	Purchase of 1no. Toyota Hilux for Special Courts and Common Pool	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS	31742800 - State Wide	0.00	30,000,000.00	0.00	0.00	80,000,000.00	0.00	0.00	0.00
13030225001000 - Access to Justice Supports and Interventions	Purchase of 1no. Bus	23010108 - Purchase Of Buses	70331 - LAW COURTS	31742800 - State Wide	0.00	40,000,000.00	125,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
13030225001100 - Access to Justice Supports and Interventions	Provision of Solar at Hon. CJ's Residence	23020103 - Construction/Provision Of Electricity / Solar Power	70331 - LAW COURTS	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
13030225001200 - Access to Justice Supports and Interventions	Provision of Solar Power Divisional High Court and Magistrates	23020103 - Construction/Provision Of Electricity / Solar Power	70331 - LAW COURTS	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
13030224000700 - Access to Justice Supports and Interventions	Renovation of CMC Kirikasamma	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	31721800 - KIRI-KASAMMA	0.00	20,000,000.00	20,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00
13030225001300 - Access to Justice Supports and Interventions	Renovation of High Court Kazaure	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	31711700 - KAZAURE	0.00	17,000,000.00	17,000,000.00	0.00	17,000,000.00	0.00	0.00	0.00
13030224000800 - Access to Justice Supports and Interventions	Renovation of CMC Maigatari	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	31712000 - MAIGATARI	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
13030225001400 - Access to Justice Supports and Interventions	Renovation of CMC Kafin Hausa	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	31721500 - KAFIN HAUSA	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
13030225001500 - Access to Justice Supports and Interventions	Renovation of High Court Residence Hadejia	23030101 - Rehabilitation/Repairs Of Residential Buildings	70331 - LAW COURTS	31721300 - HADEJIA	0.00	22,000,000.00	22,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
13030225001600 - Access to Justice Supports and Interventions	Rehabilitation of Residential Furniture of High Court Residence Hadejia	23030101 - Rehabilitation/Repairs Of Residential Buildings	70331 - LAW COURTS	31721300 - HADEJIA	0.00	55,000,000.00	45,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00
13030224000900 - Access to Justice Supports and Interventions	Complete Renovation of High Court Judges Resident Gumel	23030101 - Rehabilitation/Repairs Of Residential Buildings	70331 - LAW COURTS	31710900 - GUMEL	0.00	20,000,000.00	20,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00
13030225001700 - Access to Justice Supports and Interventions	Renovation of Well fence and Gate room at High Court Gumel	23030101 - Rehabilitation/Repairs Of Residential Buildings	70331 - LAW COURTS	31710900 - GUMEL	0.00	20,000,000.00	20,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
13030225001800 - Access to Justice Supports and Interventions	Purchase of Toyota Fortuner 2023 Model, 2.7AWD, 4 cylinder petrol engine 201hp, 3500rpm, 7 seater automatic SUV for (7) Judges, 4 Newly Appointed Judges	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS	31742800 - State Wide	0.00	896,000,000.00	896,000,000.00	0.00	0.00	0.00	0.00	0.00
13030225001900 - Access to Justice Supports and Interventions	Procurement of Publicity Communication Equipment	23010140 - Purchase of Information / Communication Equipment	70331 - LAW COURTS	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00

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13030225002000 - Access to Justice Supports and Interventions	Procurement of Internet Service Devices	23010146 - Purchase of other ICT equipment	70331 - LAW COURTS	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13030225002100 - Access to Justice Supports and Interventions	Purchase of Fire Extinguishers	23010123 - Purchase Of Fire Fighting Equipment	70331 - LAW COURTS	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13030224001000 - Access to Justice Supports and Interventions	Purchase of Office Furniture for Newly Constructed High Court Gwaram	23010112 - Purchase Of Office Furniture and Fittings	70331 - LAW COURTS	31731100 - GWARAM	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13030225002200 - Access to Justice Supports and Interventions	Purchase of Office Furniture for Newly Constructed High Court Gumel	23010112 - Purchase Of Office Furniture and Fittings	70331 - LAW COURTS	31710900 - GUMEL	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13030224001100 - Access to Justice Supports and Interventions	Purchase of Furniture for Newly Constructed High Court Residence at Hadejia	23010112 - Purchase Of Office Furniture and Fittings	70331 - LAW COURTS	31721300 - HADEJIA	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
13030225002300 - Access to Justice Supports and Interventions	Digitilization of 2no. Courts	23010146 - Purchase of other ICT equipment	70331 - LAW COURTS	31742800 - State Wide	0.00	0.00	95,000,000.00	0.00	0.00	0.00	0.00	0.00
13030225002400 - Access to Justice Supports and Interventions	Renovation of 2no. Courts	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	31742800 - State Wide	0.00	0.00	112,000,000.00	0.00	0.00	0.00	0.00	0.00
13030226000400 - Access to Justice Supports and Interventions	Provision for the Completion of renovation of CMC Kazaure.	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	31711700 - KAZAURE	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
13030226000500 - Access to Justice Supports and Interventions	Provision for the Completion of renovation of magistrate residence at Gwaram	23030101 - Rehabilitation/Repairs Of Residential Buildings	70331 - LAW COURTS	31731100 - GWARAM	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
13030226000600 - Access to Justice Supports and Interventions	Provision for the Completion of renovation of magistrate residence at Kiyawa.	23030101 - Rehabilitation/Repairs Of Residential Buildings	70331 - LAW COURTS	31731900 - KIYAWA	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
13030226000700 - Access to Justice Supports and Interventions	Provision for the Completion of renovation of CMC Roni.	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	31712400 - RONI	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
13030226000800 - Access to Justice Supports and Interventions	Provision of Solar Power Divisional High Court and Magistrates	23020103 - Construction/Provision Of Electricity / Solar Power	70331 - LAW COURTS	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00
13030226000900 - Access to Justice Supports and Interventions	Provision of Solar Power at High court complex, Dutse,	23020103 - Construction/Provision Of Electricity / Solar Power	70331 - LAW COURTS	31730700 - DUTSE	0.00	0.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00
13030226001000 - Access to Justice Supports and Interventions	Provision of Solar at Hon. CJ's Residence	23020103 - Construction/Provision Of Electricity / Solar Power	70331 - LAW COURTS	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00
13030226001100 - Access to Justice Supports and Interventions	Procurement of Internet Service Devices	23010146 - Purchase of other ICT equipment	70331 - LAW COURTS	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
13030226001200 - Access to Justice Supports and Interventions	Procurement of Residential Building at Fatara Housing Estate	23010103 - Purchase of Residential Buildings	70331 - LAW COURTS	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
13030226001300 - Access to Justice Supports and Interventions	Purchase of Fire Extinguishers	23010123 - Purchase Of Fire Fighting Equipment	70331 - LAW COURTS	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
13030226001400 - Access to Justice Supports and Interventions	Purchase of Excutive Table and Chairs (Office Furniture) for Newly Constructed High Court Gwaram	23010112 - Purchase Of Office Furniture and Fittings	70331 - LAW COURTS	31731100 - GWARAM	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00

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13030226001500 - Access to Justice Supports and Interventions	Purchase of Excutive Table and Chairs (Office Furniture) for Newly Constructed High Court Gumel	23010112 - Purchase Of Office Furniture and Fittings	70331 - LAW COURTS	31710900 - GUMEL	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
13030226001600 - Access to Justice Supports and Interventions	Purchase of resident furniture for Newly Constructed High Court Residence at Hadejia	23010121 - Purchase Of Residential Furniture	70331 - LAW COURTS	31721300 - HADEJIA	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
13030226001700 - Access to Justice Supports and Interventions	Purchase of Excutive Table and Chairs small claims court complex.	23010112 - Purchase Of Office Furniture and Fittings	70331 - LAW COURTS	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
13030226001800 - Access to Justice Supports and Interventions	Purchase of 20no. Smartphones (tablets Model) for small claims court personnel.	23010113 - Purchase Of Computers	70331 - LAW COURTS	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
13030226001900 - Access to Justice Supports and Interventions	Purchase of 5no. Desktop computer for small claims court computer room.	23010113 - Purchase Of Computers	70331 - LAW COURTS	31742800 - State Wide	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00
13030226002000 - Access to Justice Supports and Interventions	Purchase of 7no. printers for small claims court complex.	23010114 - Purchase Of Computer Printers	70331 - LAW COURTS	31742800 - State Wide	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00
13030226002100 - Access to Justice Supports and Interventions	Purchase of 7no. photocopier for small claims court complex.	23010114 - Purchase Of Computer Printers	70331 - LAW COURTS	31742800 - State Wide	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00
031800600100	Sharia Court of Appeal											
Total					0.00	730,000,000.00	1,700,000,000.00	0.00	1,490,000,000.00	0.00	0.00	0.00
13030225002500 - Access to Justice Supports and Interventions	Renovation of 7No. Sharia Courts Buildings at Sharia Court of Appeal Head Quarters, Gwaram, Sakwaya, Garki, Gumel, Roni, Danzomo,	23030121 - Rehabilitation / Repairs Of Office Bulidings	70331 - LAW COURTS	31742800 - State Wide	0.00	80,000,000.00	280,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
13030225002600 - Access to Justice Supports and Interventions	Renovation of Grand Khadi official residence.	23030101 - Rehabilitation/Repairs Of Residential Buildings	70331 - LAW COURTS	31730700 - DUTSE	0.00	40,000,000.00	95,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00
13030226002200 - Access to Justice Supports and Interventions	Renovation of 10No. Sharia Court Alkali's Residential Building at M/madori, Hadejia, Birniwa, Kazaure, Garki, Gumel, Birnin kudu, Gwaram and Roni	23030101 - Rehabilitation/Repairs Of Residential Buildings	70331 - LAW COURTS	31742800 - State Wide	0.00	0.00	0.00	0.00	180,000,000.00	0.00	0.00	0.00
13030225002700 - Access to Justice Supports and Interventions	Construction of Sharia Courts Buildings at Garki USC, Yalo Sc, Chamo SC, Gunka SC, Baturiya SC, Jahun HSC, Kumsa SC and Garun Gudunya SC	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS	31742800 - State Wide	0.00	250,000,000.00	210,000,000.00	0.00	0.00	0.00	0.00	0.00
13030225002800 - Access to Justice Supports and Interventions	Renovation of Shari'ah court of Appeal Headquarters.	23030101 - Rehabilitation/Repairs Of Residential Buildings	70331 - LAW COURTS	31730700 - DUTSE	0.00	100,000,000.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
13030226002300 - Access to Justice Supports and Interventions	Renovation of Chief Registrar official residence at Dutse	23030101 - Rehabilitation/Repairs Of Residential Buildings	70331 - LAW COURTS	31730700 - DUTSE	0.00	0.00	0.00	0.00	140,000,000.00	0.00	0.00	0.00
13030224001200 - Access to Justice Supports and Interventions	Purchase of 1no. Motor Vehicle (Toyota Camry Model)	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS	31730700 - DUTSE	0.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00	0.00
13030224001300 - Access to Justice Supports and Interventions	Installation of solar at Sharia Court of Appeal Headquarters and 5no. Sharia Court Buildings	23020103 - Construction/Provision Of Electricity / Solar Power	70331 - LAW COURTS	31730700 - DUTSE	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00

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13030225002900 - Access to Justice Supports and Interventions	Purchase of 1No. 18 seater Toyota Bus	23010108 - Purchase Of Buses	70331 - LAW COURTS	31730700 - DUTSE	0.00	30,000,000.00	110,000,000.00	0.00	0.00	0.00	0.00	0.00
13030225003000 - Access to Justice Supports and Interventions	Purchase of 5No. Toyota Camry 2022 model; for 4 Kadis, 1No. New Chief Registrar to be appointed and 1No. Toyota Prado SUV for Grand	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS	31730700 - DUTSE	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13030225003100 - Access to Justice Supports and Interventions	Drilling of 10No. Boreholes with overhead tanks	23020105 - Construction/Provision Of Water Facilities	70331 - LAW COURTS	31742800 - State Wide	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13030225003200 - Access to Justice Supports and Interventions	Purchase of 1no. Motor vehicle (Toyota Prado SUV Model) for Grand Khadi and 1no. Toyota Camry for Khadi	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS	31730700 - DUTSE	0.00	0.00	175,000,000.00	0.00	0.00	0.00	0.00	0.00
13030225003300 - Access to Justice Supports and Interventions	Purchase of 5no. Generator for Khadi's and Chief Registrar	23010119 - Purchase Of Power Generating Set	70331 - LAW COURTS	31730700 - DUTSE	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
13030225003400 - Access to Justice Supports and Interventions	Establishment of E-Library at Sharia Court Headquarter	23010146 - Purchase of other ICT equipment	70331 - LAW COURTS	31730700 - DUTSE	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
13030225003500 - Access to Justice Supports and Interventions	Purchase of office furniture for Sharia Courts across the state	23010112 - Purchase Of Office Furniture and Fittings	70331 - LAW COURTS	31742800 - State Wide	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
13030225003600 - Access to Justice Supports and Interventions	Purchase of Residential furniture for Sharia Courts across the state	23010121 - Purchase Of Residential Furniture	70331 - LAW COURTS	31742800 - State Wide	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
13030225003700 - Access to Justice Supports and Interventions	Purchase of 1no. Toyota Hilux for Inspection	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS	31742800 - State Wide	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13030225003800 - Access to Justice Supports and Interventions	Purchase of 1no. Motor vehicle (Toyota Fortuner SUV Model)	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS	31742800 - State Wide	0.00	0.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00
13030226002400 - Access to Justice Supports and Interventions	Construction of wall fencing for shari'ah court of appeal court at Garki.	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70331 - LAW COURTS	31710800 - GARKI	0.00	0.00	0.00	0.00	140,000,000.00	0.00	0.00	0.00
13030226002500 - Access to Justice Supports and Interventions	Construction of wall fencing for shari'ah court of appeal court at G/Gudunya.	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70331 - LAW COURTS	31731100 - GWARAM	0.00	0.00	0.00	0.00	140,000,000.00	0.00	0.00	0.00
13030226002600 - Access to Justice Supports and Interventions	Construction of wall fencing for shari'ah court of appeal court Yalo.	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70331 - LAW COURTS	31721600 - KAUGAMA	0.00	0.00	0.00	0.00	140,000,000.00	0.00	0.00	0.00
13030226002700 - Access to Justice Supports and Interventions	Construction of wall fencing for shari'ah court of appeal court Jahun.	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70331 - LAW COURTS	31731400 - JAHUN	0.00	0.00	0.00	0.00	140,000,000.00	0.00	0.00	0.00
13030226002800 - Access to Justice Supports and Interventions	Commencement for the Construction of New Sharia Court of Appeal Complex	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
031801100100	Judicial Service Commission											
Total					0.00	150,000,000.00	240,000,000.00	0.00	260,000,000.00	0.00	30,000,000.00	0.00
13030225003900 - Access to Justice Supports and Interventions	Purchase of office furniture for Judicial Service Commission Headquarters	23010112 - Purchase Of Office Furniture and Fittings	70331 - LAW COURTS	31730700 - DUTSE	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00

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13030225004000 - Access to Justice Supports and Interventions	Construction of Judicial Service Commission Conference Room	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS	31730700 - DUTSE	0.00	20,000,000.00	20,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
13030225004100 - Access to Justice Supports and Interventions	Purchase of fairly Used Toyota Camry 2020 model Judicial Service Secretary	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS	31730700 - DUTSE	0.00	40,000,000.00	40,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
13030225004200 - Access to Justice Supports and Interventions	Procurement of 1no. Utility Vehicle (Toyota Model) for JSC	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS	31730700 - DUTSE	0.00	40,000,000.00	40,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
13030225004300 - Access to Justice Supports and Interventions	Purchase of 3no. fairly Used Toyota Camry 2022 model LE model for JSC members	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS	31730700 - DUTSE	0.00	20,000,000.00	110,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00
13030225004400 - Access to Justice Supports and Interventions	Lanscaping of JSC secretariat premises	23020118 - Construction / Provision Of Infrastructure	70331 - LAW COURTS	31730700 - DUTSE	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
13030226002900 - Access to Justice Supports and Interventions	Procurement and Installation of Solar System at JSC Secretariat	23020103 - Construction/Provision Of Electricity / Solar Power	70331 - LAW COURTS	31730700 - DUTSE	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00
13030226003000 - Access to Justice Supports and Interventions	Purchase of 10No. Computer Lap top and ICT Equipment	23010113 - Purchase Of Computers	70331 - LAW COURTS	31730700 - DUTSE	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
032600100100	Ministry of Justice											
Total					0.00	467,750,000.00	347,750,000.00	0.00	435,500,000.00	0.00	0.00	0.00
13030225004500 - Access to Justice Supports and Interventions	Updating of existing laws of Jigawa State	23050108 - Special Intervention Programmes and Projects	70331 - LAW COURTS	31742800 - State Wide	0.00	250,000,000.00	150,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00
13030225004600 - Access to Justice Supports and Interventions	Procurement of 2no. utility vehicle (Toyota Corolla 2018)	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00
13030225004700 - Access to Justice Supports and Interventions	Procurement of Motor Vehicle Bus	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
13030225004800 - Access to Justice Supports and Interventions	Purchase of 2no. Photocopy Machine	23010115 - Purchase Of Photocopying Machines	70331 - LAW COURTS	31742800 - State Wide	0.00	4,500,000.00	4,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00
13030225004900 - Access to Justice Supports and Interventions	Purchase of 3no. Computer Desktop	23010113 - Purchase Of Computers	70331 - LAW COURTS	31742800 - State Wide	0.00	1,800,000.00	1,800,000.00	0.00	1,500,000.00	0.00	0.00	0.00
13030225005000 - Access to Justice Supports and Interventions	Purchase of 2no. Computer Laptops	23010113 - Purchase Of Computers	70331 - LAW COURTS	31742800 - State Wide	0.00	5,250,000.00	5,250,000.00	0.00	2,000,000.00	0.00	0.00	0.00
13030226003100 - Access to Justice Supports and Interventions	Purchase of 3no. Printers	23010114 - Purchase Of Computer Printers	70331 - LAW COURTS	31742800 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
13030226003200 - Access to Justice Supports and Interventions	Purchase of 1no. of Scanner	23010118 - Purchase Of Scanners	70331 - LAW COURTS	31742800 - State Wide	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00
13030225005100 - Access to Justice Supports and Interventions	Development of Staff Tracking Software	23050102 - Computer Software Acquisition	70331 - LAW COURTS	31742800 - State Wide	0.00	50,000,000.00	30,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
13030225005200 - Access to Justice Supports and Interventions	Procurement of Office Furniture (Table and Chairs)	23010112 - Purchase Of Office Furniture and Fittings	70331 - LAW COURTS	31742800 - State Wide	0.00	3,600,000.00	3,600,000.00	0.00	0.00	0.00	0.00	0.00

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13030225005300 - Access to Justice Supports and Interventions	Procurement of Filling Cabinet	23010112 - Purchase Of Office Furniture and Fittings	70331 - LAW COURTS	31742800 - State Wide	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00
13030225005400 - Access to Justice Supports and Interventions	Procurement of 1no Hilux	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS	31742800 - State Wide	0.00	72,000,000.00	72,000,000.00	0.00	0.00	0.00	0.00	0.00
13030226003300 - Access to Justice Supports and Interventions	Procurement of 2no. Motorcycle for effective despatch of court process/mails	23010104 - Purchase of Motor Cycles	70331 - LAW COURTS	31742800 - State Wide	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00
13030226003400 - Access to Justice Supports and Interventions	Procurement of Office Furniture (Table and Chairs)	23010112 - Purchase Of Office Furniture and Fittings	70331 - LAW COURTS	31742800 - State Wide	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00

032600200100	Justice Sector and Law Reform Commission											
Total					0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
13030225005500 - Access to Justice Supports and Interventions	Construction of Birnin kudu community law center and continuation of Dutse	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS	31730700 - DUTSE	0.00	15,000,000.00	15,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
13030225005600 - Access to Justice Supports and Interventions	Renovation of kiri kasamma, Hadejia, Guri Local community Law Center	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	31742800 - State Wide	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00
13030225005700 - Access to Justice Supports and Interventions	Equipping of New Constructed Community Law Centre Dutse	23010112 - Purchase Of Office Furniture and Fittings	70331 - LAW COURTS	31730700 - DUTSE	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
13030225005800 - Access to Justice Supports and Interventions	Procurement of 2no. Computer Laptops	23010113 - Purchase Of Computers	70331 - LAW COURTS	31742800 - State Wide	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
13030225005900 - Access to Justice Supports and Interventions	Renovation of community law center at Miga, Sule Tankarkar and Taura Local Government	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	31742800 - State Wide	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
13030225006000 - Access to Justice Supports and Interventions	Procurement of 1no. Bus	23010108 - Purchase Of Buses	70331 - LAW COURTS	31742800 - State Wide	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
13030226003500 - Access to Justice Supports and Interventions	Procurement of 3no. Motorcycles in the first quarter	23010104 - Purchase of Motor Cycles	70331 - LAW COURTS	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
13030226003600 - Access to Justice Supports and Interventions	Completion for the Ongoing Construction of Community Law Center Kafin Hausa	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00

051300100100	Ministry of Information Youths, Sports and Culture											
Total					0.00	357,000,000.00	357,000,000.00	122,029,452.86	450,150,000.00	0.00	0.00	33,350,000.00
11020125000100 - Information Dissemination, Mobilization and Societal Re-orientation	Procurement of information publication and Audio-visual equipment (i.e) 4No. of loudspeakers	23010140 - Purchase of Information / Communication Equipment	70461 - COMMUNICATION	31742800 - State Wide	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
11020125000200 - Information Dissemination, Mobilization and Societal Re-orientation	Procurement of 10no. laptop computers	23010113 - Purchase Of Computers	70461 - COMMUNICATION	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
11020125000300 - Information Dissemination, Mobilization and Societal Re-orientation	Procurement of 2No. photocopier machine	23010115 - Purchase Of Photocopying Machines	70461 - COMMUNICATION	31742800 - State Wide	0.00	2,000,000.00	2,000,000.00	0.00	900,000.00	0.00	0.00	0.00

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11020125000400 - Information Dissemination, Mobilization and Societal Re-orientation	Purchase of 1no. HP Printer	23010114 - Purchase Of Computer Printers	70461 - COMMUNICATION	31742800 - State Wide	0.00	0.00	0.00	0.00	900,000.00	0.00	0.00	0.00
11020126000100 - Information Dissemination, Mobilization and Societal Re-orientation	Procurement of 1No. Toyota corolla vehicles	23010105 - Purchase Of Motor Vehicles	70461 - COMMUNICATION	31742800 - State Wide	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
11020125000500 - Information Dissemination, Mobilization and Societal Re-orientation	Construction of town hall under 2025 outstanding constituency projects	23020118 - Construction / Provision Of Infrastructure	70461 - COMMUNICATION	31742800 - State Wide	0.00	60,000,000.00	60,000,000.00	35,161,502.81	45,000,000.00	0.00	0.00	0.00
11020126000200 - Information Dissemination, Mobilization and Societal Re-orientation	Construction of town hall under 2026 constituency projects	23020118 - Construction / Provision Of Infrastructure	70461 - COMMUNICATION	31742800 - State Wide	0.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00	0.00
11020124000100 - Information Dissemination, Mobilization and Societal Re-orientation	General renovation of the NYSC camp	23030130 - Rehabilitation/Repairs of Other Institutional Buildings	70461 - COMMUNICATION	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
11020125000600 - Information Dissemination, Mobilization and Societal Re-orientation	Construction of Hall 500 Capacity at NYSC Orientation Camp	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70461 - COMMUNICATION	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	165,000,000.00	0.00	0.00	0.00
11020125000700 - Information Dissemination, Mobilization and Societal Re-orientation	Procurement of 100KVA Generator	23010119 - Purchase Of Power Generating Set	70461 - COMMUNICATION	31742800 - State Wide	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
11020124000200 - Information Dissemination, Mobilization and Societal Re-orientation	Capacity Development and Public Awaereness on social reorientation	23050139 - Capacity Development	70461 - COMMUNICATION	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	82,940,950.05	0.00	0.00	0.00	0.00
11020125000800 - Information Dissemination, Mobilization and Societal Re-orientation	Procurement of 10no. Ipad Android Smart Phone	23010140 - Purchase of Information / Communication Equipment	70461 - COMMUNICATION	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
11020125000900 - Information Dissemination, Mobilization and Societal Re-orientation	Procurement of printing equipment for the Production of 2025 annual Calendar	23010140 - Purchase of Information / Communication Equipment	70461 - COMMUNICATION	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
11020125001000 - Information Dissemination, Mobilization and Societal Re-orientation	Capacity Development on dietary preparation, exclusive breast feeding guidance and on the importance of taking nutritious food	23050139 - Capacity Development	70461 - COMMUNICATION	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	3,927,000.00	33,350,000.00	0.00	0.00	33,350,000.00
11020125001100 - Information Dissemination, Mobilization and Societal Re-orientation	Digitization of Information Library and Audio Visual equipment & Working materials	23010140 - Purchase of Information / Communication Equipment	70461 - COMMUNICATION	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
11020125001200 - Information Dissemination, Mobilization and Societal Re-orientation	Upgrade of State websites and development of android application	23050102 - Computer Software Acquisition	70461 - COMMUNICATION	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
051300200100	Jigawa State History and Culture Bureau											
Total					0.00	29,000,000.00	29,000,000.00	5,330,000.00	35,500,000.00	0.00	0.00	0.00

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11020125001300 - Information Dissemination, Mobilization and Societal Re-orientation	Purchase of Office furniture and Archives - Archives and Reference Library	23010112 - Purchase Of Office Furniture and Fittings	70821 - CULTURAL SERVICES	31742800 - State Wide	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00
11020125001400 - Information Dissemination, Mobilization and Societal Re-orientation	Purchase 3no. computer for ICT	23010113 - Purchase Of Computers	70821 - CULTURAL SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
11020125001500 - Information Dissemination, Mobilization and Societal Re-orientation	Renovation of the Open Air Theatre	23030118 - Rehabilitation / Repairs - Recreational Facilities	70821 - CULTURAL SERVICES	31742800 - State Wide	0.00	8,000,000.00	8,000,000.00	3,560,000.00	10,000,000.00	0.00	0.00	0.00
11020125001600 - Information Dissemination, Mobilization and Societal Re-orientation	Rehabilitation of Damages/destroyed of historical sites	23030118 - Rehabilitation / Repairs - Recreational Facilities	70821 - CULTURAL SERVICES	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	8,500,000.00	0.00	0.00	0.00
11020125001700 - Information Dissemination, Mobilization and Societal Re-orientation	Repairs of 1no. Coaster Bus	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	70821 - CULTURAL SERVICES	31742800 - State Wide	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
11020125001800 - Information Dissemination, Mobilization and Societal Re-orientation	Procurement of censorship Equipment	23010130 - Purchase Of Recreational Facilities	70821 - CULTURAL SERVICES	31742800 - State Wide	0.00	6,000,000.00	6,000,000.00	1,770,000.00	7,000,000.00	0.00	0.00	0.00

051300300100	Jigawa State Television (JTV)											
Total					0.00	239,200,000.00	239,200,000.00	25,000,000.00	372,400,000.00	0.00	0.00	0.00
11020125001900 - Information Dissemination, Mobilization and Societal Re-orientation	Procurement of Internet and Communication Devices for Dutse and Abuja Offices	23050102 - Computer Software Acquisition	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	18,000,000.00	18,000,000.00	18,000,000.00	85,000,000.00	0.00	0.00	0.00
11020125002000 - Information Dissemination, Mobilization and Societal Re-orientation	Annual Eutelsat Registration and subscription	23050102 - Computer Software Acquisition	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	19,000,000.00	19,000,000.00	0.00	0.00	0.00	0.00	0.00
11020125002100 - Information Dissemination, Mobilization and Societal Re-orientation	Purchase of 48no. Solar Power Batteries (200Ah) Kazaure Booster station	23010149 - Purchase of Electronic Equipment and Fittings	70831 - BROADCASTING AND PUBLISHING SERVICES	31711700 - KAZAURE	0.00	19,200,000.00	19,200,000.00	0.00	0.00	0.00	0.00	0.00
11020125002200 - Information Dissemination, Mobilization and Societal Re-orientation	Rehabilitation and Overhauling of 6no Operational Motor Vehicles	23010105 - Purchase Of Motor Vehicles	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
11020125002300 - Information Dissemination, Mobilization and Societal Re-orientation	Purchase of 4no. 3KVA UPS	23010149 - Purchase of Electronic Equipment and Fittings	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	1,800,000.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00
11020125002400 - Information Dissemination, Mobilization and Societal Re-orientation	Procurement of Information and Communication Equipments	23010140 - Purchase of Information / Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	16,300,000.00	16,300,000.00	0.00	132,700,000.00	0.00	0.00	0.00
11020125002500 - Information Dissemination, Mobilization and Societal Re-orientation	Purchase of 4no. outdoor shooting lightning kits	23010140 - Purchase of Information / Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
11020125002600 - Information Dissemination, Mobilization and Societal Re-orientation	purchase of 1no. Apple iMac computer	23010113 - Purchase Of Computers	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	5,500,000.00	5,500,000.00	0.00	0.00	0.00	0.00	0.00

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11020125002700 - Information Dissemination, Mobilization and Societal Re-orientation	purchase of 2no. Rode Boom Mic	23010140 - Purchase of Information / Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
11020125002800 - Information Dissemination, Mobilization and Societal Re-orientation	Purchase of 2no. Canon 5D Mark IV DSLR Professional camera	23010140 - Purchase of Information / Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	6,500,000.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00
11020125002900 - Information Dissemination, Mobilization and Societal Re-orientation	purchase of 4no.of LENOVO ALL in one Desktop computer	23010113 - Purchase Of Computers	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	4,400,000.00	4,400,000.00	0.00	0.00	0.00	0.00	0.00
11020125003000 - Information Dissemination, Mobilization and Societal Re-orientation	purchase of 4no. all in one Officejet printer	23010114 - Purchase Of Computer Printers	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
11020125003100 - Information Dissemination, Mobilization and Societal Re-orientation	visual studio upgrade	23030127 - Rehabilitation/Repairs- ICT Infrastructures	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	14,000,000.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00
11020125003200 - Information Dissemination, Mobilization and Societal Re-orientation	purchase of 2no. Transmission servers	23010140 - Purchase of Information / Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
11020125003300 - Information Dissemination, Mobilization and Societal Re-orientation	Procurement and Installation of CCTV Camera solution	23010140 - Purchase of Information / Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
11020125003400 - Information Dissemination, Mobilization and Societal Re-orientation	Construction of wall Fencing of 3no. transformers at Hadejia, Gumel & Kazaure	23020130 - Construction / Provision of Wall Fence/ Boundary Pillars	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	7,500,000.00	7,500,000.00	0.00	5,700,000.00	0.00	0.00	0.00
11020125003500 - Information Dissemination, Mobilization and Societal Re-orientation	Electricity connection of 3 Booster stations	23020103 - Construction/Provision Of Electricity / Solar Power	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00
11020125003600 - Information Dissemination, Mobilization and Societal Re-orientation	purchase of optic fibre cable connection JTV Headquarters	23010140 - Purchase of Information / Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
11020125003700 - Information Dissemination, Mobilization and Societal Re-orientation	Procurement of 3no. Triangular, 3no. News Presentation Desk and 6no. Excutive Chairs	23010112 - Purchase Of Office Furniture and Fittings	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
11020124000300 - Information Dissemination, Mobilization and Societal Re-orientation	Replacement of electrical Armoured cable for Headquarters	23010140 - Purchase of Information / Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	11,000,000.00	11,000,000.00	0.00	0.00	0.00	0.00	0.00
11020125003800 - Information Dissemination, Mobilization and Societal Re-orientation	Rehabilioataion of broadcasting house	23030131 - Rehabilitation/Repairs of Other Infrastructure	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	3,000,000.00	3,000,000.00	0.00	83,000,000.00	0.00	0.00	0.00
11020125003900 - Information Dissemination, Mobilization and Societal Re-orientation	Purchase of 30KVA Inverter for Gumel	23010119 - Purchase Of Power Generating Set	70831 - BROADCASTING AND PUBLISHING SERVICES	31710900 - GUMEL	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00

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11020125004000 - Information Dissemination, Mobilization and Societal Re-orientation	Acquisition of Foreign and Local Content	23050108 - Special Intervention Programmes and Projects	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
11020125004100 - Information Dissemination, Mobilization and Societal Re-orientation	Annual Data Subscription	23010140 - Purchase of Information / Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	7,000,000.00	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00
11020125004200 - Information Dissemination, Mobilization and Societal Re-orientation	Advancement to DSTV	23010140 - Purchase of Information / Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
051300400100	Jigawa State Broadcasting Corporation (Radio)											
Total					0.00	348,200,000.00	748,200,000.00	122,545,972.44	1,105,000,000.00	0.00	0.00	0.00
11020125004300 - Information Dissemination, Mobilization and Societal Re-orientation	Purchase of 5Hp A/C for Jigawa State Broadcasting Corporation (Radio)	23010149 - Purchase of Electronic Equipment and Fittings	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	11,000,000.00	11,000,000.00	0.00	0.00	0.00	0.00	0.00
11020125004400 - Information Dissemination, Mobilization and Societal Re-orientation	Purchase of Sound Card and Professional Microphone for Jigawa State Broadcasting Corporation (Radio)	23010140 - Purchase of Information / Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
11020125004500 - Information Dissemination, Mobilization and Societal Re-orientation	Payment of NBC License for AM station, for FM Andaza and New World FM Stations for Jigawa State Broadcasting Corporation (Radio)	23050102 - Computer Software Acquisition	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	4,690,000.00	4,690,000.00	0.00	0.00	0.00	0.00	0.00
11020125004600 - Information Dissemination, Mobilization and Societal Re-orientation	Purchase of UPS tall tobla battery 220v, 220AH (3/38) for AM station for transmitter room AM Station	23010149 - Purchase of Electronic Equipment and Fittings	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	22,300,000.00	22,300,000.00	0.00	0.00	0.00	0.00	0.00
11020125004700 - Information Dissemination, Mobilization and Societal Re-orientation	Procurement of Modern 50KW AM Transmitter	23010140 - Purchase of Information / Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	600,000,000.00	0.00	0.00	0.00
11020125004800 - Information Dissemination, Mobilization and Societal Re-orientation	General Renovations of Stations Structures and Facilities	23030130 - Rehabilitation/Repairs of Other Institutional Buildings	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00
11020125004900 - Information Dissemination, Mobilization and Societal Re-orientation	Purchase of 1no. Console/Mixer for FM Andaza	23010140 - Purchase of Information / Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	31731900 - KIYAWA	0.00	3,160,000.00	3,160,000.00	0.00	1,500,000.00	0.00	0.00	0.00
11020125005000 - Information Dissemination, Mobilization and Societal Re-orientation	General Renovation of FM Andaza Station	23030121 - Rehabilitation / Repairs Of Office Buildings	70831 - BROADCASTING AND PUBLISHING SERVICES	31731900 - KIYAWA	0.00	7,150,000.00	7,150,000.00	0.00	50,000,000.00	0.00	0.00	0.00
11020125005100 - Information Dissemination, Mobilization and Societal Re-orientation	Renovation of studio and management office New World FM Stations	23030121 - Rehabilitation / Repairs Of Office Buildings	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	6,800,000.00	6,800,000.00	0.00	0.00	0.00	0.00	0.00
11020125005200 - Information Dissemination, Mobilization and Societal Re-orientation	Purchase of 2no. Professional Microphone	23010140 - Purchase of Information / Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	2,800,000.00	2,800,000.00	0.00	2,800,000.00	0.00	0.00	0.00

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11020125005300 - Information Dissemination, Mobilization and Societal Re-orientation	Construction of Guri FM Radio	23020132 - Construction/Provision Of Other Institutional Structures	70831 - BROADCASTING AND PUBLISHING SERVICES	31721000 - GURI	0.00	250,000,000.00	650,000,000.00	122,545,972.44	0.00	0.00	0.00	0.00
11020125005400 - Information Dissemination, Mobilization and Societal Re-orientation	Procurement of Radio Transmitter for the Newly Constructed FM Station in Dutse	23010140 - Purchase of Information / Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	31730700 - DUTSE	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
11020125005500 - Information Dissemination, Mobilization and Societal Re-orientation	Procurement of 1no. Modern 50KW AM Transmitter for Radio Jigawa	23010119 - Purchase Of Power Generating Set	70831 - BROADCASTING AND PUBLISHING SERVICES	31731900 - KIYAWA	0.00	27,300,000.00	27,300,000.00	0.00	0.00	0.00	0.00	0.00
11020125005600 - Information Dissemination, Mobilization and Societal Re-orientation	Procurement of official Vehicle Toyota Camry for MD	23010105 - Purchase Of Motor Vehicles	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00
11020125005700 - Information Dissemination, Mobilization and Societal Re-orientation	Purchase of 5HP(AC) For TX and server room	23010149 - Purchase of Electronic Equipment and Fittings	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00	0.00
11020125005800 - Information Dissemination, Mobilization and Societal Re-orientation	Purchase of Radial wire for the review of connections of information system	23010140 - Purchase of Information / Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	5,500,000.00	0.00	0.00	0.00
11020125005900 - Information Dissemination, Mobilization and Societal Re-orientation	Procurement of 5no. aviation light antenna at AM Station	23010140 - Purchase of Information / Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	13,200,000.00	0.00	0.00	0.00
11020125006000 - Information Dissemination, Mobilization and Societal Re-orientation	Renovation/Rehabilitation of 11no. FM Radio Stations	23030130 - Rehabilitation/Repairs of Other Institutional Buildings	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00
051300500100	Jigawa State Printing Press											
Total					0.00	300,000,000.00	300,000,000.00	0.00	300,000,000.00	0.00	13,500,000.00	0.00
11020125006100 - Information Dissemination, Mobilization and Societal Re-orientation	Procurement of Muz Machine	23010144 - Purchase of Heavy Plants and Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
11020125006200 - Information Dissemination, Mobilization and Societal Re-orientation	Purchase of new modern large format printing machine	23010144 - Purchase of Heavy Plants and Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
11020125006300 - Information Dissemination, Mobilization and Societal Re-orientation	Purchase of Toyota Hilux Foreign use 2022 Model	23010105 - Purchase Of Motor Vehicles	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	70,000,000.00	70,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
11020125006400 - Information Dissemination, Mobilization and Societal Re-orientation	Construction for the Expansion of office Building	23020101 - Construction/Provision Of Office Buildings	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
11020126000300 - Information Dissemination, Mobilization and Societal Re-orientation	Procurement and installation of Solar Energy Power Source at Admin. block and Computer room	23020103 - Construction/Provision Of Electricity / Solar Power	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	13,500,000.00	0.00	13,500,000.00	0.00
11020126000400 - Information Dissemination, Mobilization and Societal Re-orientation	Purchase of 3no. new Laptop Computers DEL 8GB RAM 7TH Generation	23010113 - Purchase Of Computers	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00

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11020126000500 - Information Dissemination, Mobilization and Societal Re-orientation	Construction of New Office Block	23020101 - Construction/Provision Of Office Buildings	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00
11020126000600 - Information Dissemination, Mobilization and Societal Re-orientation	Purchase and installation of CCTV Cameras around and within the press compound	23010140 - Purchase of Information / Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
051300700100	Jigawa State Sports Council											
Total					0.00	497,000,000.00	497,000,000.00	202,438,957.79	570,000,000.00	0.00	0.00	0.00
08010125000100 - Youths and Sports Development	Commencement for the upgrading of Dutse Township Stadium includes (It covers Grass Carpet, Titan track, Flood light, Arena wire and Walkway)	23030111 - Rehabilitation / Repairs - Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	31730700 - DUTSE	0.00	160,000,000.00	160,000,000.00	77,353,330.46	0.00	0.00	0.00	0.00
08010125000200 - Youths and Sports Development	Procurement and Installation of artificial Turf Grass	23030111 - Rehabilitation / Repairs - Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	31721300 - HADEJIA	0.00	30,000,000.00	70,000,000.00	67,140,886.56	150,000,000.00	0.00	0.00	0.00
08010125000300 - Youths and Sports Development	Ongoing Construction of Babura Township stadium	23020112 - Construction / Provision Of Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	31710200 - BABURA	0.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00
08010125000400 - Youths and Sports Development	Provision of Sports Arena of Birnin Kudu Township Stadium	23020112 - Construction / Provision Of Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	31730300 - BIRNIN KUDU	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
08010125000500 - Youths and Sports Development	Continuation for the Ongoing project for turfan track and arena wire at Dutse Stadium.	23010126 - Purchase Of Sporting / Gaming Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	31730700 - DUTSE	0.00	25,000,000.00	25,000,000.00	2,487,234.70	70,000,000.00	0.00	0.00	0.00
08010125000600 - Youths and Sports Development	Procurement of Arena Wire.	23010126 - Purchase Of Sporting / Gaming Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	31742800 - State Wide	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
08010125000700 - Youths and Sports Development	Renovation work at Gumel township stadium.	23030111 - Rehabilitation / Repairs - Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	31710900 - GUMEL	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
08010125000800 - Youths and Sports Development	Renovation work at Kazaure township stadium.	23030111 - Rehabilitation / Repairs - Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	31711700 - KAZAURE	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
08010125000900 - Youths and Sports Development	Renovation of fencing wall and improvement Dutse sport complex.	23030122 - Rehabilitation/Repairs of Wall Fence/Boundary Pillars	70811 - RECREATIONAL AND SPORTING SERVICES	31730700 - DUTSE	0.00	32,000,000.00	32,000,000.00	5,457,506.07	10,000,000.00	0.00	0.00	0.00
08010125001000 - Youths and Sports Development	Construction of 5 Aside Football Field in Dutse Sport Complex	23020112 - Construction / Provision Of Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	31730700 - DUTSE	0.00	20,000,000.00	20,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00
08010125001100 - Youths and Sports Development	Construction of 3no. New Golf mini stadium	23020112 - Construction / Provision Of Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	31742800 - State Wide	0.00	150,000,000.00	110,000,000.00	0.00	0.00	0.00	0.00	0.00
08010126000100 - Youths and Sports Development	Procurement of Gym equipment for Dutse sports complex	23010126 - Purchase Of Sporting / Gaming Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	31730700 - DUTSE	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
08010126000200 - Youths and Sports Development	Renovation of Basket Ball Court Dutse Sport Complex	23020112 - Construction / Provision Of Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	31730700 - DUTSE	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
08010126000300 - Youths and Sports Development	Procurement and Installation of Solar power in the constructed 5 aside	23020103 - Construction/Provision Of Electricity / Solar Power	70811 - RECREATIONAL AND SPORTING SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
08010126000400 - Youths and Sports Development	Construction of mini stadium at Selected LGA	23020112 - Construction / Provision Of Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00
08010126000500 - Youths and Sports Development	Construction of Wire Arena at Birnin kudu stadium	23020112 - Construction / Provision Of Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
08010126000600 - Youths and Sports Development	Procurement of 1no. 32 seater costar Bus	23010108 - Purchase Of Buses	70811 - RECREATIONAL AND SPORTING SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00

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051400100100	Ministry of Women Affairs & Social Development											
Total					0.00	4,787,500,000.00	4,687,500,000.00	121,600,974.53	10,579,500,000.00	10,000,000.00	5,000,000.00	317,000,000.00
23030125000100 - Women's Economic Empowerment	Support 30,000 Women economic empowerment through Cash grant support under CARES program	23050108 - Special Intervention Programmes and Projects	71021 - OLD AGE	31742800 - State Wide	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	250,000,000.00
23020225000100 - Unconditional Cash Transfers alleviate extreme poverty and support vulnerable households	Cash Transfer Grants to adolescent Girls and Women	23050108 - Special Intervention Programmes and Projects	71021 - OLD AGE	31742800 - State Wide	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00
23030125000200 - Women's Economic Empowerment	Capacity Development of women entrepreneur & co-operatives groups on new business techniques, access soft loan and grants	23050139 - Capacity Development	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	15,000,000.00	15,000,000.00	2,400,000.00	10,000,000.00	0.00	0.00	0.00
23030125000300 - Women's Economic Empowerment	Capacity Delopment of women on climate-smart agriculture and Eco-friendly business waste recycling and solar drying	23050139 - Capacity Development	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	250,000,000.00	250,000,000.00	1,080,000.00	5,000,000.00	0.00	5,000,000.00	0.00
23030124000100 - Women's Economic Empowerment	Human Development for women cooperative development fund to Link women to micro finance loan with subsidized interest	23050139 - Capacity Development	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	250,000,000.00	250,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
23030124000200 - Women's Economic Empowerment	Capacity Development on Policy Development for the Implementation of Gender Policy	23050139 - Capacity Development	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
23030124000300 - Women's Economic Empowerment	Capacity Development of youth/women to develop an interest in agricultural and create business opportunity along the agricultural value chain	23050139 - Capacity Development	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	2,950,000.00	10,000,000.00	0.00	0.00	0.00
23040125000100 - Child Protection Services	Procurement of sanitary kits to reduce absenteeism among adolescent girls and support for 100 indigene female students under Back to School for girls Campaign	23010124 - Purchase Of Teaching / Learning Aid Equipment	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
23030425000100 - Social Norms and Behaviour Change	General Renovation of Kafin Hausa Reformatory School	23020118 - Construction / Provision Of Infrastructure	71041 - FAMILY AND CHILDREN	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	230,000,000.00	0.00	0.00	0.00
23100125000100 - Social Protection Not Elsewhere Classified	Monitoring and Support of foster mothers	23050103 - Monitoring And Evaluation	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00
23040125000200 - Child Protection Services	Renovation of children Recreation materials	23030131 - Rehabilitation/Repairs of Other Infrastructure	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00	0.00
23040125000300 - Child Protection Services	Capacity Development to households on children right	23050139 - Capacity Development	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00
23100125000200 - Social Protection Not Elsewhere Classified	Renovation of VVF Jahun and purchase of bedding materials	23030131 - Rehabilitation/Repairs of Other Infrastructure	71041 - FAMILY AND CHILDREN	31731400 - JAHUN	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
23100124000100 - Social Protection Not Elsewhere Classified	Renovation of orphanage home	23030101 - Rehabilitation/Repairs Of Residential Buildings	71041 - FAMILY AND CHILDREN	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
23100125000300 - Social Protection Not Elsewhere Classified	Purchase of 25no. Metal bedding and 50no.matteress	23010121 - Purchase Of Residential Furniture	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00

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23040125000400 - Child Protection Services	Capacity Development on foods Nutrition under Nutritional intervention support Programme in collaboration with UNICEF	23050139 - Capacity Development	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	52,000,000.00	0.00	0.00	52,000,000.00
23070425000100 - Protection of Vulnerable Populations	Capacity Development on gender based violence and Rape	23050139 - Capacity Development	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00
23100125000400 - Social Protection Not Elsewhere Classified	Monitoring and Evaluation of women and social development Centers	23050139 - Capacity Development	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	7,500,000.00	0.00	0.00	0.00
23040125000500 - Child Protection Services	Capacity Development of social workers and Medicals to equip them with modern techniques in handling social cases, M&E and child protection	23050139 - Capacity Development	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00	0.00
23010225000200 - Social protection coordination and mechanisms	Purchase of 4no. Of Laptop computer	23010113 - Purchase Of Computers	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00	0.00
23010325000100 - Integrated Supportive supervision	Renovation of 2no. women training centers	23030131 - Rehabilitation/Repairs of Other Infrastructure	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
23040125000600 - Child Protection Services	Provision for the implementation of safe Motherhood Initiatives	23050108 - Special Intervention Programmes and Projects	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	3,263,000.00	100,000,000.00	0.00	0.00	0.00
23030425000200 - Social Norms and Behaviour Change	Social welfare support to victims and survivors of SGBV trafficking in person, drug addict and other social welfare related issues	23050108 - Special Intervention Programmes and Projects	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
23040125000700 - Child Protection Services	Capacity Development on community based child protection ,ending child marriage and auxiliary social workers across the state in collaboration with UNICEF and other NGOs	23050139 - Capacity Development	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00
23030125000400 - Women's Economic Empowerment	Purchase of 15no. Computers at 2No. women centres, Ringim and Gumel	23010113 - Purchase Of Computers	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
23030425000300 - Social Norms and Behaviour Change	Monitoring, support and counselling of Psychosocial peoples	23050103 - Monitoring And Evaluation	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	7,432,350.00	10,000,000.00	0.00	0.00	0.00
23070425000200 - Protection of Vulnerable Populations	Purchase of Sanitary Pads to survivors of flooding and other vulnerable women	23010122 - Purchase Of Health / Medical Equipment	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00
23070425000300 - Protection of Vulnerable Populations	Establishment of 4 additional Sexual Assault Referral Centres (SARC) in Hadejia, Gumel, Kazaure and Ringim	23050108 - Special Intervention Programmes and Projects	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	40,500,000.00	40,500,000.00	0.00	0.00	0.00	0.00	0.00
23030125000500 - Women's Economic Empowerment	Capacity Development of women entrepreneur & co-operatives groups on new business techniques, access soft loan and grants	23050139 - Capacity Development	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	16,990,350.00	0.00	0.00	0.00	0.00
23030425000400 - Social Norms and Behaviour Change	Women's Sensitization on religious matters	23050108 - Special Intervention Programmes and Projects	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00

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23020225000200 - Unconditional Cash Transfers alleviate extreme poverty and support vulnerable households	Social protection/Cash grants to Foster Mothers	23050108 - Special Intervention Programmes and Projects	71041 - FAMILY AND CHILDREN	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	2,965,000.00	0.00	0.00	0.00	0.00
23040125000800 - Child Protection Services	Child Protection Program and Support on Palliative activities	23050108 - Special Intervention Programmes and Projects	71041 - FAMILY AND CHILDREN	31742800 - State Wide	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
23070425000400 - Protection of Vulnerable Populations	Capacity Development to Care Givers and Households strengthening	23050139 - Capacity Development	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	7,335,000.00	0.00	0.00	0.00	0.00
23040125000900 - Child Protection Services	Renovation of children playground	23030111 - Rehabilitation / Repairs - Sporting Facilities	71091 - SOCIAL PROTECTION N.E.C.	31730700 - DUTSE	0.00	5,000,000.00	5,000,000.00	4,975,100.00	0.00	0.00	0.00	0.00
23040125001000 - Child Protection Services	Renovation of Kafin Hausa Reformatory School and purchase of beds, Uniform, Sport and other Material	23030131 - Rehabilitation/Repairs of Other Infrastructure	71041 - FAMILY AND CHILDREN	31721500 - KAFIN HAUSA	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
23040125001100 - Child Protection Services	Renovation of Dutse orphanage Home	23030131 - Rehabilitation/Repairs of Other Infrastructure	71041 - FAMILY AND CHILDREN	31730700 - DUTSE	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
23070425000500 - Protection of Vulnerable Populations	Rehabilitation of Fistula survivors at Jahun center	23030131 - Rehabilitation/Repairs of Other Infrastructure	71012 - DISABILITY	31731400 - JAHUN	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
23030125000600 - Women's Economic Empowerment	Procurement of skills aquisition equipments for the Empowerment support to VVF discharge patient graduate	23010143 - Purchase of Workshop Tools / Equipment	71012 - DISABILITY	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00
23070425000600 - Protection of Vulnerable Populations	Renovation of State Sexual Assault Referral Centers (SARC) for the Support to Social Welfare initiatives	23020132 - Construction/Provision Of Other Institutional Structures	71041 - FAMILY AND CHILDREN	31742800 - State Wide	0.00	7,000,000.00	7,000,000.00	10,585,000.00	43,000,000.00	0.00	0.00	0.00
23070425000700 - Protection of Vulnerable Populations	Special intervention to support less privilege and other deceased, twins, Tripple Babies and other social service	23050108 - Special Intervention Programmes and Projects	71041 - FAMILY AND CHILDREN	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00
23010325000200 - Integrated Supportive supervision	Procurement of Office furniture (Table and Chairs) for 4 additional SARC centres at Kazaure and Birninkudu.	23010112 - Purchase Of Office Furniture and Fittings	71012 - DISABILITY	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
23070624000100 - Recovery and Resilience Building	Provision of Social support for the Repatriation and other related social services	23050108 - Special Intervention Programmes and Projects	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	1,105,000.00	5,000,000.00	0.00	0.00	0.00
23030125000700 - Women's Economic Empowerment	Construction of corner shop at Hadejia zonal social welfare officers phase II	23020124 - Construction Of Markets/Parks	71091 - SOCIAL PROTECTION N.E.C.	31721300 - HADEJIA	0.00	50,000,000.00	50,000,000.00	1,000,000.00	50,000,000.00	0.00	0.00	0.00
23010325000300 - Integrated Supportive supervision	Renovation of Zonal Social Welfare Offices at Kazaure, Birnin Kudu and Gumel	23030121 - Rehabilitation / Repairs Of Office Buildings	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	80,000,000.00	80,000,000.00	30,020,174.53	40,000,000.00	0.00	0.00	0.00
23020325000100 - Unemployment benefits	Capacity Development of Women and youth on Home Gardens for the Nutrition Intervention (Women Affairs Related Activities)	23050139 - Capacity Development	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	1,500,000.00	15,000,000.00	0.00	0.00	15,000,000.00

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23030125000800 - Women's Economic Empowerment	The NFW Projects was designed to support women livelihoods through improved access to livelihood grants to women cooperatives among others.	23050108 - Special Intervention Programmes and Projects	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	3,600,000,000.00	3,600,000,000.00	24,000,000.00	9,346,000,000.00	0.00	0.00	0.00
23020225000300 - Unconditional Cash Transfers alleviate extreme poverty and support vulnerable households	Conduct of Cash Transfer for the Old Age under Social Protection/Security Programmes	23050108 - Special Intervention Programmes and Projects	71021 - OLD AGE	31742800 - State Wide	0.00	200,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
23030124000400 - Women's Economic Empowerment	Establishment of Maryam Babangida Women Development Center	23020118 - Construction / Provision Of Infrastructure	71021 - OLD AGE	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
051400200100	Jigawa State Rehabilitation Board											
Total					0.00	2,060,000,000.00	2,040,000,000.00	109,311,227.00	3,363,000,000.00	0.00	0.00	695,000,000.00
23010225000300 - Social protection coordination and mechanisms	Renovation of 2no. of rehabilitation centers Birnin Kudu old people home and Gumel Rehabilitation center.	23030131 - Rehabilitation/Repairs of Other Infrastructure	71091 - SOCIAL PROTECTION N.E.C.	31730300 - BIRNIN KUDU	0.00	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
23010225000400 - Social protection coordination and mechanisms	Construction of new multipurpose vocational training centre, transit camp and sport complex Dutse Phase I	23020118 - Construction / Provision Of Infrastructure	71091 - SOCIAL PROTECTION N.E.C.	31730700 - DUTSE	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
23070425000800 - Protection of Vulnerable Populations	Procurement and distribution of mobility aids and assistive device e.g wheelchair, hearing aids, lepers' shoes, crutches, albinos' cream, tricycle and white cane etc	23010130 - Purchase Of Recreational Facilities	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
23020325000200 - Unemployment benefits	Human Capacity Development on Entrepreneurship and empowerment program for persons with disabilities PWDs	23050139 - Capacity Development	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
23010225000500 - Social protection coordination and mechanisms	Procurement of 2No. New Toyota Corolla 2020 model	23010105 - Purchase Of Motor Vehicles	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00
23070425000900 - Protection of Vulnerable Populations	Purchase of Sanitary & Hygiene Equipment and bedding	23010122 - Purchase Of Health / Medical Equipment	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	8,000,000.00	8,000,000.00	1,074,187.00	8,000,000.00	0.00	0.00	0.00
23020225000400 - Unconditional Cash Transfers alleviate extreme poverty and support vulnerable households	Conduct Cash Grant to Empower disabled, old aged, orphaned, widows and vulnerable groups under NGCARES Project	23050108 - Special Intervention Programmes and Projects	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	1,200,000,000.00	1,200,000,000.00	0.00	1,500,000,000.00	0.00	0.00	0.00
23020225000500 - Unconditional Cash Transfers alleviate extreme poverty and support vulnerable households	State Cash Transfer Program for Pregnant Women (state maternal and child CTP) under Social Support	23050108 - Special Intervention Programmes and Projects	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	600,000,000.00	580,000,000.00	108,237,040.00	695,000,000.00	0.00	0.00	695,000,000.00
23010225000600 - Social protection coordination and mechanisms	Renovation of 2no. of rehabilitation centers at Gumel and Birnin Kudu	23030131 - Rehabilitation/Repairs of Other Infrastructure	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00	0.00
23010225000700 - Social protection coordination and mechanisms	Procurement of 2no. computers to JMCCTP Programme officers	23010113 - Purchase Of Computers	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00

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23070426000100 - Protection of Vulnerable Populations	Jigawa State Old Aged Social Protection Scheme across 287No. political wards in the state	23050108 - Special Intervention Programmes and Projects	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	725,000,000.00	0.00	0.00	0.00
23010226000100 - Social protection coordination and mechanisms	Procurement of Photocopier	23010115 - Purchase Of Photocopying Machines	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00
23010226000200 - Social protection coordination and mechanisms	Procurement of Printer	23010114 - Purchase Of Computer Printers	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00
23010226000300 - Social protection coordination and mechanisms	Procurement of 18-Seater bus for 3No. Social Protection Programme	23010108 - Purchase Of Buses	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	120,000,000.00	0.00	0.00	0.00
23010226000400 - Social protection coordination and mechanisms	Quarterly Monitoring and Evaluation for social protection programme	23050103 - Monitoring And Evaluation	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00
23010226000500 - Social protection coordination and mechanisms	Procurement and installation of solar energy at social protection office	23020103 - Construction/Provision Of Electricity / Solar Power	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00

051700100100	Ministry of Basic Education											
Total					0.00	24,678,050,000.00	25,598,050,000.00	7,968,571,627.41	15,663,000,000.00	350,000,000.00	40,000,000.00	40,000,000.00
05050123000100 - Schools' infrastructure construction and rehabilitation	Construction of Junior Secondary School at Tosarawa, Baguwa and Jigawar Mamman in M/Madori LGA	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31722100 - MALAM MADORI	0.00	80,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
05010124000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Construction of Permanent Site Phase I for State Universal Basic Education Board (SUBEB) to include Site assessment, Structural Design/Model	23020101 - Construction/Provision Of Office Buildings	70981 - EDUCATION N.E.C	31730700 - DUTSE	0.00	250,000,000.00	435,000,000.00	122,941,596.75	400,000,000.00	0.00	0.00	0.00
05050324000100 - Libraries and laboratories	Construction Of 3no. Basic Science Laboratories for Basic Education Schools	23020147 - Construction/Provision of Workshops/Laboratories	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	100,000,000.00	120,000,000.00	83,268,031.09	150,000,000.00	0.00	0.00	0.00
05050124000100 - Schools' infrastructure construction and rehabilitation	Construction of Wall Fence to Some Selected Schools across the State	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	300,000,000.00	600,000,000.00	155,031,511.93	750,000,000.00	0.00	0.00	0.00
05050124000200 - Schools' infrastructure construction and rehabilitation	Establishment of 2no. Additional E – learning centres	23020127 - Construction Of ICT Infrastructures	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	80,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
05060124000100 - ICT equipment, software and expertise	Procurement of 10No. Desktop Computer and 6no. Printers for the Continues Development of learning passport	23010146 - Purchase of other ICT equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
05050125000100 - Schools' infrastructure construction and rehabilitation	Conduct of Education Facilities Assessment	23050101 - Research & Development and Census/Surveys	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
05050125000200 - Schools' infrastructure construction and rehabilitation	Procurement of 40No. Set of Sport Jersey, Procurement of 100No. Pieces of football, Procurement of 100No. Pieces of Volleyball, Procurement of 100no. Pieces of Handball, Procurement of 100No. Set Track Suit and Procurement of 53No. of training Shoes	23010126 - Purchase Of Sporting / Gaming Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00

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05030525000100 - Girls child education	Procurement of 10,000 sanitary pad to girls' students in boarding primary and JSSS	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
05030525000200 - Girls child education	Procurement of school uniforms for Girls in Basic Education in accordance with GCE policy	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	200,000,000.00	150,000,000.00	0.00	245,000,000.00	0.00	0.00	0.00
05040326000100 - Teaching and non-teaching staff capacity building	Capacity Development of Teachers, mentors and mothers Association on Improvised re-usable sanitary pad and personal hygiene and ABEP Coordination	23050139 - Capacity Development	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00
05040225000100 - Instructional and learning materials	Procurement and Distribution of Libaray books for Basic Education Schools, 15,000 school bags to pupils 1000no. white board for basic education schools	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	450,000,000.00	450,000,000.00	398,355,571.00	710,000,000.00	0.00	0.00	0.00
05010125000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Procurement of 20No. Chairs for Conference room, 5No. Office Table for the Ministry of Basic Education Head Quarter	23010112 - Purchase Of Office Furniture and Fittings	70912 - PRIMARY EDUCATION	31730700 - DUTSE	0.00	10,000,000.00	25,000,000.00	22,525,477.84	5,000,000.00	0.00	0.00	0.00
05010125000200 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Procurement of 7no. Printers	23010114 - Purchase Of Computer Printers	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
05010125000300 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Procurement of 5no. computers lap top	23010113 - Purchase Of Computers	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	18,000,000.00	18,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00
05010125000400 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Procurement of 2no. Projectors	23010146 - Purchase of other ICT equipment	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
05010125000500 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Procurement of 2no. Portable Projectors	23010146 - Purchase of other ICT equipment	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
05010125000600 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Procurement of 3no. Giant Photocopy Machines	23010115 - Purchase Of Photocopying Machines	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
05020325000100 - School feeding	Procurement of kitchen utensils for 10no. primary/Junior boarding schools	23010120 - Purchase Of canteen / Kitchen Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	35,000,000.00	35,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
05050325000100 - Libraries and laboratories	Procurement of laboratory equipment for 4no. basic education schools	23010142 - Purchase of Laboratory Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	96,347,804.06	30,000,000.00	0.00	0.00	0.00

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05050125000300 - Schools' infrastructure construction and rehabilitation	Procurement of basic Technology Equipment for 4no. Basic Education Schools	23010146 - Purchase of other ICT equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	150,000,000.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00
05030125000100 - Inclusive Education	Procurement of Student Uniform for Out of School Children	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	100,000,000.00	150,000,000.00	149,963,000.00	0.00	0.00	0.00	0.00
05050125000400 - Schools' infrastructure construction and rehabilitation	Construction of Basic Technology Workshop	23020147 - Construction/Provision of Workshops/Laboratories	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	100,000,000.00	50,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00
05050125000500 - Schools' infrastructure construction and rehabilitation	Renovation of 6no. Basic Technology Workshop for basic education schools	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	30,000,000.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
05050425000100 - Water, sanitation and hygiene	Rehabilitation & Evacuation of Toilets in 23no. Boarding Schools	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	40,000,000.00	40,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
05060225000100 - Research and development	Procurement of 190No. Fire extinguisher and 38No. Alarm belt	23010147 - Purchase of Office Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	50,000,000.00	30,000,000.00	12,582,974.00	50,000,000.00	0.00	0.00	0.00
05050225000100 - Furnishing	Rehabilitation of Boarding School Furniture and Beds	23030141 - Rehabilitation/Repairs of School Furnitures	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
05050125000600 - Schools' infrastructure construction and rehabilitation	Construction of 4no. Students Hostels in Model Boarding Primary Schools and Junior Secondary Schools	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	150,000,000.00	150,000,000.00	47,970,200.39	0.00	0.00	0.00	0.00
05050425000200 - Water, sanitation and hygiene	Construction of 20no. 6 cubical toilets facilities in Selected basic schools.	23020133 - Construction/Provision Of Public Convenience	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	200,000,000.00	400,000,000.00	366,598,883.76	200,000,000.00	200,000,000.00	0.00	0.00
05050426000100 - Water, sanitation and hygiene	Construction of 10no. 4 cubical toilets facilities in selected Basic schools	23020133 - Construction/Provision Of Public Convenience	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	75,000,000.00	75,000,000.00	0.00	0.00
05060125000100 - ICT equipment, software and expertise	Development of Software for the Automation of Basic Education Governance	23050102 - Computer Software Acquisition	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00
05060125000200 - ICT equipment, software and expertise	Establishment Basic Education Management Studio	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	75,000,000.00	75,000,000.00	36,307,023.92	0.00	0.00	0.00	0.00
05060125000300 - ICT equipment, software and expertise	Upgrading of EMIS Software at Basic Education MDAs and LGEAs	23050102 - Computer Software Acquisition	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	80,000,000.00	80,000,000.00	59,237,230.00	70,000,000.00	0.00	0.00	0.00
05050325000200 - Libraries and laboratories	Procurement of 4No. Desktop Computer at Gagarawa Pilot Primary school	23010146 - Purchase of other ICT equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	21,151,619.38	2,000,000.00	0.00	0.00	0.00
05040325000100 - Teaching and non-teaching staff capacity building	Procurement of 4No. Desktop Computer at Jahun Pilot Primary school	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	86,198,000.00	2,000,000.00	0.00	0.00	0.00
05040325000200 - Teaching and non-teaching staff capacity building	Procurement of 4No. Desktop Computer at Taura Pilot Primary school	23010113 - Purchase Of Computers	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	60,000,000.00	60,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
05040325000300 - Teaching and non-teaching staff capacity building	Procurement of 4No. Desktop Computer at Roni Pilot Primary school N2.0 million	23010113 - Purchase Of Computers	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	7,000,000.00	7,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00
05040325000400 - Teaching and non-teaching staff capacity building	Procurement of 4No. Desktop Computer at Kaugama Pilot Primary school N2.0 million	23010113 - Purchase Of Computers	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	70,000,000.00	70,000,000.00	25,255,000.00	2,000,000.00	0.00	0.00	0.00
05040325000500 - Teaching and non-teaching staff capacity building	Capacity Development of Basics School teachers on guidance and counselling, hygiene and sanitation	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	25,000,000.00	25,000,000.00	15,385,600.00	0.00	0.00	0.00	0.00

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05010325000100 - Education sector coordination mechanisms	Conduct of Quality Assurance Basic School Monitoring	23050103 - Monitoring And Evaluation	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	5,160,000.00	0.00	0.00	0.00	0.00
05040325000600 - Teaching and non-teaching staff capacity building	Capacity Development of Basics School teachers and school Heads on Data Management	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
05040325000700 - Teaching and non-teaching staff capacity building	Capacity Development of Basic Schools teachers and school Heads on Digital Literacy (Coding, Web Development and AI) and skills for Economic Growth	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
05040325000800 - Teaching and non-teaching staff capacity building	Capacity Development of Basic Schools Teachers on School Records, Students Assessments, Improvisation and Utilization of Teaching Aids	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	48,000,000.00	48,000,000.00	0.00	0.00	0.00	0.00	0.00
05040325000900 - Teaching and non-teaching staff capacity building	Capacity Development of Private School Proprietors, school Managers and some selected teachers.	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
05060125000400 - ICT equipment, software and expertise	Enhancement of EMIS in accordance with FME, NEMIS Policy, M&E, AESPR & Data Collection by Wards, Training of EMIS officers on Data analysis, Report Generation etc., Printing of Reports and Dissemination	23050103 - Monitoring And Evaluation	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
05060225000200 - Research and development	Conduct of Annual School Census Activities	23050101 - Research & Development and Census/Surveys	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	25,255,000.00	0.00	0.00	0.00	0.00
05010125000700 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Conduct of Annual Basic Education Summit	23050104 - Anniversaries/Celebrations	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	29,297,156.85	0.00	0.00	0.00	0.00
05060225000300 - Research and development	Conduct of Leaning assessment in 12no. LGAs	23050103 - Monitoring And Evaluation	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
05010425000100 - Integrated supportive supervision	Procurement of 27no. Vehicle for LGEAs Headquarters	23010105 - Purchase Of Motor Vehicles	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	404,550,000.00	404,550,000.00	349,623,540.00	0.00	0.00	0.00	0.00
05010425000200 - Integrated supportive supervision	Procurement of 528no. Motorcycle for Local Education Authorities	23010104 - Purchase of Motor Cycles	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	502,000,000.00	502,000,000.00	501,374,625.00	450,000,000.00	0.00	0.00	0.00
05040225000200 - Instructional and learning materials	Capacity Development for the improvement of learning outcomes involving professional teacher development pedagogy and teacher skills	23050139 - Capacity Development	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
05040225000300 - Instructional and learning materials	Jigawa Unite New Globe Project for Education Digital Leaning and Improvement of Leaning Management to Intergraded End -End Solution in primary schools across the State	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	19,665,000,000.00	19,665,000,000.00	4,910,681,781.44	8,700,000,000.00	0.00	0.00	0.00

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05050525000100 - School safety	Implementation of Education Student Care Programme	23050108 - Special Intervention Programmes and Projects	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	600,000,000.00	900,000,000.00	448,060,000.00	600,000,000.00	0.00	0.00	0.00
05050125000700 - Schools' infrastructure construction and rehabilitation	Acquisition of a plot of land for the Construction of Tsangaya Education Board Permanent site	23010101 - Purchase/Acquisition Of Land	70912 - PRIMARY EDUCATION	31730700 - DUTSE	0.00	0.00	250,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00
05030126000100 - Inclusive Education	Procurement and distribution of tricycle and other learning materials for children learning with disability in Basic Education Schools	23010139 - Purchase Of Tricycle	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
05050426000200 - Water, sanitation and hygiene	Provision for the Procurement of Sanitation Equipments for the strengthening water hygiene and sanitation clubs in basic education schools	23010124 - Purchase Of Teaching / Learning Aid Equipment	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00	0.00
05010126000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Provision of TV conference screen for MoBE conference hall and public addressing system	23010149 - Purchase of Electronic Equipment and Fittings	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
05050326000100 - Libraries and laboratories	Provison of Mobile Library through the Implementation of Multi-Purpose Magic Bus Initiative	23020111 - Construction / Provision Of Libraries	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
05050326000200 - Libraries and laboratories	Renovation of 6no. Basic Science Laboratories in basic education schools	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
05050426000300 - Water, sanitation and hygiene	Rehabilitation & Evacuation of Toilets in 23no. Boarding Schools	23030133 - Rehabilitation/Repairs of Other facilities	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00
05050426000400 - Water, sanitation and hygiene	Procurement of 210no. fumigation machine for fumigating exercise	23010152 - Purchase of Funnigation Equipment	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
05050126000100 - Schools' infrastructure construction and rehabilitation	Construction of 2no. blocks of 3 classrooms at Army barrack primary school in Dutse	23020107 - Construction/Provision Of Public Schools	70981 - EDUCATION N.E.C	31730700 - DUTSE	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
05050126000200 - Schools' infrastructure construction and rehabilitation	Completion for the construction of 1no. block 10 classrooms and 1 block of 2 classrooms at Sara and Limawa respectively	23020107 - Construction/Provision Of Public Schools	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
05050126000300 - Schools' infrastructure construction and rehabilitation	Construction of 3no. Blocks of Classrooms at each junior secondary school at Tosarawa, Baguwa and jigawar mammam in m/madori LGA	23020107 - Construction/Provision Of Public Schools	70981 - EDUCATION N.E.C	31722100 - MALAM MADORI	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
05050126000400 - Schools' infrastructure construction and rehabilitation	Construction of 5no. newly establish JSS across the state	23020107 - Construction/Provision Of Public Schools	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	270,000,000.00	0.00	0.00	0.00
05010426000100 - Integrated supportive supervision	Construction of Local Education Authority Offices at the 27 LGAs	23020101 - Construction/Provision Of Office Buildings	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	800,000,000.00	0.00	0.00	0.00
05050326000300 - Libraries and laboratories	Procurement of Printers for ICT Laboratories of Basic Education schools	23010114 - Purchase Of Computer Printers	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00

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05050326000400 - Libraries and laboratories	Procurement of 16no. photocopy machines for ICT Laboratories of Basic Education schools	23010115 - Purchase Of Photocopying Machines	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
05050326000500 - Libraries and laboratories	Procurement of Overhead projectors for ICT Laboratories of Basic Education schools	23010124 - Purchase Of Teaching / Learning Aid Equipment	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
05050326000600 - Libraries and laboratories	Procurement of 16no. Interactive smart board for ICT Laboratories of Basic Education schools	23010124 - Purchase Of Teaching / Learning Aid Equipment	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
05050326000700 - Libraries and laboratories	Procurement of 16no. White projector screen for ICT Laboratories of Basic Education schools	23010124 - Purchase Of Teaching / Learning Aid Equipment	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
05050326000800 - Libraries and laboratories	Procurement and Installation of Solar Power for 5no. ICT Laboratories of Basic Education schools	23020103 - Construction/Provision Of Electricity / Solar Power	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00
05040226000100 - Instructional and learning materials	Procurement and Intsallation of Software aquisition	23050102 - Computer Software Acquisition	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
05040226000200 - Instructional and learning materials	Procurement of Additional 400no. Tablets for NLP and JEMIS enrolment activities	23010113 - Purchase Of Computers	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00
05040226000300 - Instructional and learning materials	Establishment of 10no Management studio for NLP activities at Zonal Basic Education offices	23010101 - Purchase/Acquisition Of Land	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00
05010326000100 - Education sector coordination mechanisms	Development of School Garden in some selected Basic School for the implementation of Climate Change	23050103 - Monitoring And Evaluation	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00
05010326000200 - Education sector coordination mechanisms	Monitoring and Evaluation of Child protection and Safe guarding initiatives in Basic Education Sector	23050103 - Monitoring And Evaluation	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
05010326000300 - Education sector coordination mechanisms	Monitoring and Evaluation of implementation of Nutrition Activities	23050103 - Monitoring And Evaluation	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	40,000,000.00
05040126000100 - All levels of education quality assurance	Procurement of 1no. Bus for Quality Assurance Activities	23010108 - Purchase Of Buses	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
05010326000400 - Education sector coordination mechanisms	Monitoring of Schools Pre/post resumption	23050103 - Monitoring And Evaluation	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
05050126000500 - Schools' infrastructure construction and rehabilitation	Construction of Basic School Structures	23020107 - Construction/Provision Of Public Schools	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	370,000,000.00	0.00	0.00	0.00

051700200100	Agency for Mass Education											
Total					0.00	313,939,000.00	313,939,000.00	154,476,973.54	400,000,000.00	0.00	0.00	0.00
05030423000100 - Second chance education	Provision for the conduct of Adult Mass Literacy Programme	23050139 - Capacity Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	123,600,000.00	123,600,000.00	83,788,486.77	190,000,000.00	0.00	0.00	0.00
05030424000100 - Second chance education	Basic and Post Literacy Remedial & Continuing Education	23050139 - Capacity Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	169,059,000.00	169,059,000.00	70,688,486.77	150,000,000.00	0.00	0.00	0.00
05030424000200 - Second chance education	Rehabilitation of Women Vocational Education Centres	23050139 - Capacity Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	21,280,000.00	21,280,000.00	0.00	60,000,000.00	0.00	0.00	0.00

051700300100	Nomadic Education Agency											

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Total					0.00	675,950,000.00	675,950,000.00	349,135,506.85	923,144,000.00	58,200,000.00	9,830,000.00	0.00
05030323000100 - Nomadic and migrants' education	Construction of 1no. Block of 2 Classrooms In 4no. Nomadic Primary Schools	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	89,000,000.00	89,000,000.00	56,946,769.17	0.00	0.00	0.00	0.00
05030323000200 - Nomadic and migrants' education	RENOVATION OF 15 No.s DILAPIDATED NOMADIC PRIMARY SCHOOLS	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	85,000,000.00	85,000,000.00	49,824,114.01	0.00	0.00	0.00	0.00
05030323000300 - Nomadic and migrants' education	Procurement and Distribution of 400no. 3 Sitting Desks 100no. Teacher classroom table and chair, 4000no. Sitting Mats (small row size) Across Nomadic Schools in the State	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	91,000,000.00	91,000,000.00	89,472,250.00	0.00	0.00	0.00	0.00
05030323000400 - Nomadic and migrants' education	Procurement and Distribution of 5no. Motorcycles (Bajaj) To Nomadic Zonal Officers' And 10no. Bicycles to Zonal Coordinators' for Effective Monitoring and Inspections	23010104 - Purchase of Motor Cycles	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	23,000,000.00	23,000,000.00	0.00	0.00	0.00	0.00	0.00
05030323000500 - Nomadic and migrants' education	Repair of 2,000 Broken chairs across Nomadic Schools in the state	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
05030323000600 - Nomadic and migrants' education	Procurement and Distribution of 10,000no School Uniforms Sets (Uniforms Sandals and Bags) for Male and Female Students	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
05030323000700 - Nomadic and migrants' education	Procurement and Distribution of Instructional materials for 400no. Adult and 150no. Youth Islamiyya literacy centers and Facilitators allowances	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	19,875,890.00	0.00	0.00	0.00	0.00
05030323000800 - Nomadic and migrants' education	Procurement and Distribution Of 100nos Solar Power, Radio with Memory Card, Recording Lessons and Distribution to Mobile Nomads, Airing by Radio to Nomads	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	7,300,000.00	7,300,000.00	0.00	0.00	0.00	0.00	0.00
05030323000900 - Nomadic and migrants' education	Monitoring of 400no. Adult and 150no. Youth Islamiyya centers and sensitization to unwilling communities across the centers	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
05030324000100 - Nomadic and migrants' education	Construction Five (5) Daily Prayer Mosque at 15 Nomadic Communities	23020131 - Construction/Provision Of Religious Structures	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	85,000,000.00	85,000,000.00	72,911,520.17	0.00	0.00	0.00	0.00
05030324000200 - Nomadic and migrants' education	Nomadic 2025 Project Monitoring and Inspection Activities Across the State	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	25,000,000.00	25,000,000.00	1,500,000.00	0.00	0.00	0.00	0.00
05030324000300 - Nomadic and migrants' education	Procurement and Distribution of Transition Package and Sanitary and Sanitation items to Nomad Girls Child Transiting to Boarding J.S.S to Nomadic Schools across the state	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	19,000,000.00	19,000,000.00	18,881,300.00	0.00	0.00	0.00	0.00

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05030324000400 - Nomadic and migrants' education	Procurement and Distribution of Knapsack Sprayer Machine anf Furmigration equipment	23010152 - Purchase of Furmigration Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
05030324000500 - Nomadic and migrants' education	Capacity Development and re-training of Nomadic education teaching staff	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	9,850,000.00	9,850,000.00	9,650,000.00	0.00	0.00	0.00	0.00
05030324000600 - Nomadic and migrants' education	Overhauling of 3no. Hilux for effective monitoring	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
05030325000100 - Nomadic and migrants' education	Construction Of 1no. Block of Toilet at 5no. Nomadic Schools Badori, Bebeji, Burji , DanganTsaure, Darina, DogonJeji, Garin Dutsi, Garin Makama, Gandun Waziri, Indawa, Muni, and Migawa	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	22,500,000.00	22,500,000.00	0.00	0.00	0.00	0.00	0.00
05030325000200 - Nomadic and migrants' education	Construction of Temporary Shelter at 30no. School Under Tree Nomadic Primary Schools Across the State	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	44,000,000.00	44,000,000.00	0.00	0.00	0.00	0.00	0.00
05030325000300 - Nomadic and migrants' education	Procurement and Distribution of Instructional and Sporting Materials to Nomadic NPS & NJSS Schools	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	30,250,000.00	30,250,000.00	30,073,663.50	0.00	0.00	0.00	0.00
05030325000400 - Nomadic and migrants' education	Procurement of Computers and Drivers	23010113 - Purchase Of Computers	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
05030325000500 - Nomadic and migrants' education	Procurement of Printers	23010114 - Purchase Of Computer Printers	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
05030325000600 - Nomadic and migrants' education	Capacity Development of Nomadic School Based Management Committees (SBMCs) And Mother's Associations.	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	11,050,000.00	11,050,000.00	0.00	0.00	0.00	0.00	0.00
05030426000100 - Second chance education	Construction Daily Prayer Mosque at Rigat Yusuf M/Madori LGA	23020131 - Construction/Provision Of Religious Structures	70912 - PRIMARY EDUCATION	31722100 - MALAM MADORI	0.00	0.00	0.00	0.00	11,400,000.00	0.00	0.00	0.00
05030426000200 - Second chance education	Construction Daily Prayer Mosque at Larau - Birnin kudu LGA	23020131 - Construction/Provision Of Religious Structures	70912 - PRIMARY EDUCATION	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	11,400,000.00	0.00	0.00	0.00
05030426000300 - Second chance education	Construction Daily Prayer Mosque at Shimfidar Fulani - Roni LGA	23020131 - Construction/Provision Of Religious Structures	70912 - PRIMARY EDUCATION	31712400 - RONI	0.00	0.00	0.00	0.00	11,400,000.00	0.00	0.00	0.00
05030426000400 - Second chance education	Construction Daily Prayer Mosque at Rigat Guna - Jahun LGA	23020131 - Construction/Provision Of Religious Structures	70912 - PRIMARY EDUCATION	31731400 - JAHUN	0.00	0.00	0.00	0.00	11,400,000.00	0.00	0.00	0.00
05030426000500 - Second chance education	Construction Daily Prayer Mosque at Kakau - Dutse LGA	23020131 - Construction/Provision Of Religious Structures	70912 - PRIMARY EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	11,400,000.00	0.00	0.00	0.00
05030426000600 - Second chance education	Construction Daily Prayer Mosque at Gadala - Gwaram LGA	23020131 - Construction/Provision Of Religious Structures	70912 - PRIMARY EDUCATION	31731100 - GWARAM	0.00	0.00	0.00	0.00	11,400,000.00	0.00	0.00	0.00
05030426000700 - Second chance education	Construction Daily Prayer Mosque at Kwarin Riga - Kafin-Hausa LGA	23020131 - Construction/Provision Of Religious Structures	70912 - PRIMARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	11,400,000.00	0.00	0.00	0.00
05030426000800 - Second chance education	Construction Daily Prayer Mosque at Dawon Gawo - Yankwashi LGA	23020131 - Construction/Provision Of Religious Structures	70912 - PRIMARY EDUCATION	31712700 - YANKWASHI	0.00	0.00	0.00	0.00	11,400,000.00	0.00	0.00	0.00
05050426001700 - Water, sanitation and hygiene	Renovation of 1no. Toilet Facilities at at Wajedu NPS - M/Madori	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31722100 - MALAM MADORI	0.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00	0.00	0.00

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05050426001800 - Water, sanitation and hygiene	Renovation of 1no. Toilet Facilities at Bugaje NPS - YKS LGA	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31712700 - YANKWASHI	0.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00	0.00	0.00
05050426001900 - Water, sanitation and hygiene	Renovation of 1no. Toilet Facilities at Gerawa NPS - Roni LGA	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31712300 - RINGIM	0.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00	0.00	0.00
05050426002000 - Water, sanitation and hygiene	Renovation of 1no. Toilet Facilities at Kadirawa NPS - Miga LGA	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31732200 - MIGA	0.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00	0.00	0.00
05050426002100 - Water, sanitation and hygiene	Renovation of 1no. Toilet Facilities at Ketawa NPS - Maigatari LGA	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31712000 - MAIGATARI	0.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00	0.00	0.00
05050426002200 - Water, sanitation and hygiene	Renovation of 1no. Toilet Facilities at Shirinya NPS - Taura LGA	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31712600 - TAURA	0.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00	0.00	0.00
05050426002300 - Water, sanitation and hygiene	Renovation of 1no. Toilet Facilities at Gidan Wanzamai NPS - Dutse LGA	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00	0.00	0.00
05050426002400 - Water, sanitation and hygiene	Renovation of 1no. Toilet Facilities at Gidado Kure NPS - Auyo LGA	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31720100 - AUYO	0.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00	0.00	0.00
05050426002500 - Water, sanitation and hygiene	Renovation of 1no. Toilet Facilities at Zadau NPS - Birnin Kudu LGA	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00	0.00	0.00
05050426002600 - Water, sanitation and hygiene	Renovation of 1no. Toilet Facilities at Zuzu B NPS - Guri LGA	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31721000 - GURI	0.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00	0.00	0.00
05050426002700 - Water, sanitation and hygiene	Renovation of 1no. Toilet Facilities at Alkumma NPS - Kafin-Hausa LGA	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00	0.00	0.00
05050426002800 - Water, sanitation and hygiene	Renovation of 1no. Toilet Facilities at Hardo Lawal - Gagarawa LGA	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31710500 - GAGARAWA	0.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00	0.00	0.00
05050426002900 - Water, sanitation and hygiene	Renovation of 1no. Toilet Facilities at Yalwa NPS - Gwaram LGA	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31710500 - GAGARAWA	0.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00	0.00	0.00
05050426003000 - Water, sanitation and hygiene	Renovation of 1no. Toilet Facilities at Kuroji NPS - Birniwa LGA	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31720400 - BIRNIWA	0.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00	0.00	0.00
05050426003100 - Water, sanitation and hygiene	Renovation of 1no. Toilet Facilities at Muni NJSS - Babura LGA	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31710200 - BABURA	0.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00	0.00	0.00
05050426003200 - Water, sanitation and hygiene	Construction of 1No. Block of 3 Sitter Latrines at Sulawa NPS - STK LGA	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31712500 - SULE TAKARKAR	0.00	0.00	0.00	0.00	3,900,000.00	3,900,000.00	0.00	0.00
05050426003300 - Water, sanitation and hygiene	Construction of 1No. Block of 3 Sitter Latrines at Gidan Maje NPS - Ringim LGA	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31712300 - RINGIM	0.00	0.00	0.00	0.00	3,900,000.00	3,900,000.00	0.00	0.00
05050426003400 - Water, sanitation and hygiene	Construction of 1No. Block of 3 Sitter Latrines at Disina NPS - Dutse LGA	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	3,900,000.00	3,900,000.00	0.00	0.00
05050426003500 - Water, sanitation and hygiene	Construction of 1No. Block of 3 Sitter Latrines at Gadodo NPS - Kaugama LGA	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31721600 - KAUGAMA	0.00	0.00	0.00	0.00	3,900,000.00	3,900,000.00	0.00	0.00
05050426003600 - Water, sanitation and hygiene	Construction of 1No. Block of 3 Sitter Latrines at Bamaina NPS - Birnin Kudu LGA	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	3,900,000.00	3,900,000.00	0.00	0.00
05050426003700 - Water, sanitation and hygiene	Construction of 1No. Block of 3 Sitter Latrines at Wuro Jugga NPS - Guri LGA	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31721000 - GURI	0.00	0.00	0.00	0.00	3,900,000.00	3,900,000.00	0.00	0.00
05050426003800 - Water, sanitation and hygiene	Construction of 1No. Block of 3 Sitter Latrines at Muni NJSS Babura LGA	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31710200 - BABURA	0.00	0.00	0.00	0.00	3,900,000.00	3,900,000.00	0.00	0.00

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05050426003900 - Water, sanitation and hygiene	Construction of 1no. Block of 3 Sitter Latrines at Sanamu NPS - Kiri Kasamma LGA	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31721800 - KIRI-KASAMMA	0.00	0.00	0.00	0.00	3,900,000.00	3,900,000.00	0.00	0.00
05050126001700 - Schools' infrastructure construction and rehabilitation	Construction of 1no. Block of 2no. Classrooms at Rigar Jatau - Hadejia LGA	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	15,200,000.00	0.00	0.00	0.00
05050126001800 - Schools' infrastructure construction and rehabilitation	Construction of 1no. Block of 2no. Classrooms at Rigar Rigar Rema NPS - Miga LGA	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31732200 - MIGA	0.00	0.00	0.00	0.00	15,200,000.00	0.00	0.00	0.00
05050126001900 - Schools' infrastructure construction and rehabilitation	Construction of 1no. Block of 2no. Classrooms at Rigar Manak NPS - Kaugama LGA	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31721600 - KAUGAMA	0.00	0.00	0.00	0.00	15,200,000.00	0.00	0.00	0.00
05050126002000 - Schools' infrastructure construction and rehabilitation	Construction of 1no. Block of 2no. Classrooms at Rigar Maidashi NPS - Guri LGA	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31721000 - GURI	0.00	0.00	0.00	0.00	15,200,000.00	0.00	0.00	0.00
05050126002100 - Schools' infrastructure construction and rehabilitation	Construction of 1no. Block of 2no. Classrooms at Rigar Markewa NPS - Kafin Hausa LGA	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	15,200,000.00	0.00	0.00	0.00
05050126002200 - Schools' infrastructure construction and rehabilitation	Construction of 1no. Block of 2no. Classrooms at Rigar Garin Turaki - Kiri KASAMMA LGA	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31721800 - KIRI-KASAMMA	0.00	0.00	0.00	0.00	15,200,000.00	0.00	0.00	0.00
05050126002300 - Schools' infrastructure construction and rehabilitation	Construction of 1no. Block of 2no. Classrooms at Guduma - Gwaram LGA	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31710500 - GAGARAWA	0.00	0.00	0.00	0.00	15,200,000.00	0.00	0.00	0.00
05050126002400 - Schools' infrastructure construction and rehabilitation	Construction of 1no. Block of ICT Lab at Garin Makama NJSS (Gwaram LG)	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70912 - PRIMARY EDUCATION	31710500 - GAGARAWA	0.00	0.00	0.00	0.00	11,654,000.00	0.00	0.00	0.00
05050126002500 - Schools' infrastructure construction and rehabilitation	Construction of 1no. Block of ICT Lab Bebeji NJSS (Buji LG)	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70912 - PRIMARY EDUCATION	31730600 - BUJI	0.00	0.00	0.00	0.00	11,654,000.00	0.00	0.00	0.00
05050126002600 - Schools' infrastructure construction and rehabilitation	Construction of 1no. Block of ICT Lab Darina NJSS (Gwiwa)	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70912 - PRIMARY EDUCATION	31711200 - GWIWA	0.00	0.00	0.00	0.00	11,654,000.00	0.00	0.00	0.00
05050126002700 - Schools' infrastructure construction and rehabilitation	Construction of 1no. Block of ICT Lab Garin Dutsi NJSS (Gagarawa)	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70912 - PRIMARY EDUCATION	31710500 - GAGARAWA	0.00	0.00	0.00	0.00	11,654,000.00	0.00	0.00	0.00
05050126002800 - Schools' infrastructure construction and rehabilitation	Construction of 1no. Block of ICT Lab Bamaina NPS (Birnin Kudu)	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70912 - PRIMARY EDUCATION	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	11,654,000.00	0.00	0.00	0.00
05050126002900 - Schools' infrastructure construction and rehabilitation	Construction of 1no. Block of ICT Lab Muni NJSS (Babura)	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70912 - PRIMARY EDUCATION	31710200 - BABURA	0.00	0.00	0.00	0.00	11,654,000.00	0.00	0.00	0.00
05030326000100 - Nomadic and migrants' education	Construction of 1no. Temporary Shelter at 30nos (Under Tree) at Mushinbura NPS Hadejia LGA	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	3,700,000.00	0.00	0.00	0.00
05030326000200 - Nomadic and migrants' education	Construction of 1no. Temporary Shelter at 30nos (Under Tree) at Wayu NPS - Jahun LGA	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31731400 - JAHUN	0.00	0.00	0.00	0.00	3,700,000.00	0.00	0.00	0.00
05030326000300 - Nomadic and migrants' education	Construction of 1no. Temporary Shelter at 30nos (Under Tree) at Fulanin Bakin Jejin Waza NPS - Birnin Kudu LGA	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	3,700,000.00	0.00	0.00	0.00

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05030326000400 - Nomadic and migrants' education	Construction of 1no. Temporary Shelter at 30nos (Under Tree) at Jigawar Alh Yau NPS Buji	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31730600 - BUJI	0.00	0.00	0.00	0.00	3,700,000.00	0.00	0.00	0.00
05030326000500 - Nomadic and migrants' education	Construction of 1no. Temporary Shelter at 30nos (Under Tree) at Rigat Baso NPS - GGW	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31710500 - GAGARAWA	0.00	0.00	0.00	0.00	3,700,000.00	0.00	0.00	0.00
05030326000600 - Nomadic and migrants' education	Construction of 1no. Temporary Shelter at 30nos (Under Tree) at Gasiyo NPS - Birniwa LGA	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31720400 - BIRNIWA	0.00	0.00	0.00	0.00	3,700,000.00	0.00	0.00	0.00
05030326000700 - Nomadic and migrants' education	Construction of 1no. Temporary Shelter at 30nos (Under Tree) at Kyara NPS - Babura LGA	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31710200 - BABURA	0.00	0.00	0.00	0.00	3,700,000.00	0.00	0.00	0.00
05030326000800 - Nomadic and migrants' education	Construction of 1no. Temporary Shelter at 30nos (Under Tree) at Jigawa Fulani NPS - Gwiwa LGA	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31711200 - GWIWA	0.00	0.00	0.00	0.00	3,700,000.00	0.00	0.00	0.00
05030326000900 - Nomadic and migrants' education	Construction of 1no. Temporary Shelter at 30nos (Under Tree) at Kaura Maigero NPS - Kazaure LGA	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31711700 - KAZAURE	0.00	0.00	0.00	0.00	3,700,000.00	0.00	0.00	0.00
05030326001000 - Nomadic and migrants' education	Renovation of Rigat Isah NPS Hadejia LGA	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	3,100,000.00	0.00	0.00	0.00
05030326001100 - Nomadic and migrants' education	Renovation of Sankarawa NPS - YKS LGA	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31712700 - YANKWASHI	0.00	0.00	0.00	0.00	3,100,000.00	0.00	0.00	0.00
05030326001200 - Nomadic and migrants' education	Renovation of Jangara NPS - Roni LGA	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31712400 - RONI	0.00	0.00	0.00	0.00	3,100,000.00	0.00	0.00	0.00
05030326001300 - Nomadic and migrants' education	Renovation of Burji NPS - Miga LGA	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31732200 - MIGA	0.00	0.00	0.00	0.00	3,100,000.00	0.00	0.00	0.00
05030326001400 - Nomadic and migrants' education	Renovation of Karal Bage Maigatari LGA	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31712000 - MAIGATARI	0.00	0.00	0.00	0.00	3,100,000.00	0.00	0.00	0.00
05030326001500 - Nomadic and migrants' education	Renovation of Sarkin Fada NPS - Taura LGA	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31712600 - TAURA	0.00	0.00	0.00	0.00	3,100,000.00	0.00	0.00	0.00
05030326001600 - Nomadic and migrants' education	Renovation of Dadin Kowa NPS - Dutse LGA	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	3,100,000.00	0.00	0.00	0.00
05030326001700 - Nomadic and migrants' education	Renovation of Gurujawa NPS - Auyo LGA	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31720100 - AUYO	0.00	0.00	0.00	0.00	3,985,000.00	0.00	0.00	0.00
05030326001800 - Nomadic and migrants' education	Renovation of Ilorawa NPS - Birnin Kudu LGA	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	3,100,000.00	0.00	0.00	0.00
05030326001900 - Nomadic and migrants' education	Renovation of Yola Karo NPS - Guri LGA	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31721000 - GURI	0.00	0.00	0.00	0.00	3,100,000.00	0.00	0.00	0.00
05030326002000 - Nomadic and migrants' education	Renovation of Dankoshe NPS Buji LGA	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31730600 - BUJI	0.00	0.00	0.00	0.00	3,100,000.00	0.00	0.00	0.00
05030326002100 - Nomadic and migrants' education	Renovation of kwanar kulba - Birniwa LGA	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31720400 - BIRNIWA	0.00	0.00	0.00	0.00	3,100,000.00	0.00	0.00	0.00
05030326002200 - Nomadic and migrants' education	Renovation of Maruwa NPS Kafin-Hausa LGA	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	3,100,000.00	0.00	0.00	0.00
05030326002300 - Nomadic and migrants' education	Renovation of Hardo Usaini NPS - Gumel LGA	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31710900 - GUMEL	0.00	0.00	0.00	0.00	3,100,000.00	0.00	0.00	0.00
05030326002400 - Nomadic and migrants' education	Renovation of Sawa NPS - Gwaram LGA	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31731100 - GWARAM	0.00	0.00	0.00	0.00	3,100,000.00	0.00	0.00	0.00

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05030326002500 - Nomadic and migrants' education	Renovation of Abbawa Garki LGA	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31710800 - GARKI	0.00	0.00	0.00	0.00	3,100,000.00	0.00	0.00	0.00
05050426004000 - Water, sanitation and hygiene	Construction of Pump Boreholes at Wailari NPS M/Madori LGA	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION	31722100 - MALAM MADORI	0.00	0.00	0.00	0.00	2,968,000.00	0.00	0.00	0.00
05050426004100 - Water, sanitation and hygiene	Construction of Pump Boreholes at Rauda Yangandu NPS - YKS	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION	31712700 - YANKWASHI	0.00	0.00	0.00	0.00	2,968,000.00	0.00	0.00	0.00
05050426004200 - Water, sanitation and hygiene	Construction of Pump Boreholes at Simfidar Fulani - NPS Roni LGA	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION	31712400 - RONI	0.00	0.00	0.00	0.00	2,968,000.00	0.00	0.00	0.00
05050426004300 - Water, sanitation and hygiene	Construction of Pump Boreholes at Dukkana NPS Jahun LGA	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION	31731400 - JAHUN	0.00	0.00	0.00	0.00	2,968,000.00	0.00	0.00	0.00
05050426004400 - Water, sanitation and hygiene	Construction of Pump Boreholes at Hardo Dawa - Maigatari LGA	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION	31712000 - MAIGATARI	0.00	0.00	0.00	0.00	2,968,000.00	0.00	0.00	0.00
05050426004500 - Water, sanitation and hygiene	Construction of Pump Boreholes at Ado Baso NPS - Taura LGA	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION	31712600 - TAURA	0.00	0.00	0.00	0.00	2,968,000.00	0.00	0.00	0.00
05050426004600 - Water, sanitation and hygiene	Construction of Pump Boreholes at Birgimawa NPS - Dutse LGA	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	2,968,000.00	0.00	0.00	0.00
05050426004700 - Water, sanitation and hygiene	Construction of Pump Boreholes at Lulai NPS - Kaugama	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION	31721600 - KAUGAMA	0.00	0.00	0.00	0.00	2,968,000.00	0.00	0.00	0.00
05050426004800 - Water, sanitation and hygiene	Construction of Pump Boreholes at Jama'are NPS - Guri LGA	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION	31721000 - GURI	0.00	0.00	0.00	0.00	2,968,000.00	0.00	0.00	0.00
05050426004900 - Water, sanitation and hygiene	Construction of Pump Boreholes at Jegawar Mesa NPS - Buji LGA	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION	31730600 - BUJI	0.00	0.00	0.00	0.00	2,968,000.00	0.00	0.00	0.00
05050426005000 - Water, sanitation and hygiene	Construction of Pump Boreholes at Alhajerin Yamma NPS K/Hausa LGA	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	2,968,000.00	0.00	0.00	0.00
05050426005100 - Water, sanitation and hygiene	Construction of Pump Boreholes at Kukure NPS - Gagarawa LGA	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION	31710500 - GAGARAWA	0.00	0.00	0.00	0.00	2,968,000.00	0.00	0.00	0.00
05050426005200 - Water, sanitation and hygiene	Construction of Pump Boreholes at Salihawa NPS Gwaram	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION	31731100 - GWARAM	0.00	0.00	0.00	0.00	2,968,000.00	0.00	0.00	0.00
05050426005300 - Water, sanitation and hygiene	Construction of Pump Boreholes at Karfawa NPS - Babura LGA	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION	31710200 - BABURA	0.00	0.00	0.00	0.00	2,968,000.00	0.00	0.00	0.00
05030326002600 - Nomadic and migrants' education	Nomadic Schools Projects Monitoring and Inspection across the State	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	31,019,000.00	0.00	0.00	0.00
05030326002700 - Nomadic and migrants' education	Procurement and Distribution of 10no. Motorcycles for the Remaining Nomadic Zonal Officers' and some Coordinators for Effective Monitoring and Inspections	23010104 - Purchase of Motor Cycles	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	18,724,000.00	0.00	0.00	0.00
05030326002800 - Nomadic and migrants' education	Procurement and Distribution of 5,000 School Uniforms (male & female)	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	37,100,000.00	0.00	0.00	0.00
05030326002900 - Nomadic and migrants' education	Procurement and Distribution of 5,000no. Sandals	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	16,980,000.00	0.00	0.00	0.00
05030326003000 - Nomadic and migrants' education	Procurement and Distribution of 5,000no. School Bags	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	17,500,000.00	0.00	0.00	0.00

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05040226001000 - Instructional and learning materials	Procurement and Distribution of Instructional Materials to 400nos Adult and 150nos Youth Islamiyya Literacy Centers across the state	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	29,600,000.00	0.00	0.00	0.00
05050226000600 - Furnishing	Procurement and Distribution of 250no. 3- Sitting Desks	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	20,200,000.00	0.00	0.00	0.00
05050226000700 - Furnishing	Procurement of 100no. Teacher classroom table and chair	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	11,800,000.00	0.00	0.00	0.00
05030326003100 - Nomadic and migrants' education	Procurement and distribution of 2,500No. Sitting Mats (small row size) to Nomadic Schools across the State	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	40,800,000.00	0.00	0.00	0.00
05030326003200 - Nomadic and migrants' education	Monitoring and Supervision of 400no. Adult and 150no Youth Islamiyya centers	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	21,900,000.00	0.00	0.00	0.00
05030326003300 - Nomadic and migrants' education	Procurement and Distribution of Instructional and sporting Materials to Nomadic Primary and Junior Secondary Schools	23010126 - Purchase Of Sporting / Gaming Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	44,830,000.00	0.00	0.00	0.00
05030326003400 - Nomadic and migrants' education	Procurement and Distribution of Transition Package, Sanitary and Sanitation Items to Nomadic Girls Child Transiting to Boarding Junior Secondary Schools across the State.	23010122 - Purchase Of Health / Medical Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	28,400,000.00	0.00	0.00	0.00
05030326003500 - Nomadic and migrants' education	Procurement and Distribution of Re-enrolment Materials for Nomadic Out-of School Children enrolment Materials for Nomadic Out	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	20,780,000.00	0.00	0.00	0.00
05030326003600 - Nomadic and migrants' education	Procurement and Distribution of Fumigation materials for termite, bat and insects in nomadic schools across the state	23010152 - Purchase of Funmigation Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	10,520,000.00	0.00	0.00	0.00
05030326003700 - Nomadic and migrants' education	Procurement and Distribution of 300No. solar power Radio with memory card	23010149 - Purchase of Electronic Equipment and Fittings	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	9,830,000.00	0.00	9,830,000.00	0.00
05030326003800 - Nomadic and migrants' education	Procurement of electronics recording lessons devices and distribution to mobile Nomads	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	2,200,000.00	0.00	0.00	0.00
05030326003900 - Nomadic and migrants' education	Acquisition of airtime Radio for Nomadic Distant Learning by Radio for Mobile Nomads	23010146 - Purchase of other ICT equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	1,200,000.00	0.00	0.00	0.00
05030326004000 - Nomadic and migrants' education	Procurement of 1no. New Toyota corolla for E.S Office	23010105 - Purchase Of Motor Vehicles	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	33,600,000.00	0.00	0.00	0.00
05030326004100 - Nomadic and migrants' education	Overhauling of 3no. Hilux for effective monitoring and Inspections	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	20,800,000.00	0.00	0.00	0.00

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05030326004200 - Nomadic and migrants' education	Overhauling of 1no. Toyota Corolla for effective monitoring and Inspections	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00
05040326001100 - Teaching and non-teaching staff capacity building	Capacity Development of Nomadic School Based Management Committees (SBMCs) and Mother's Associations to Promote School Ownership and Improve Attendance	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	5,700,000.00	0.00	0.00	0.00
05040326001200 - Teaching and non-teaching staff capacity building	Capacity Development of Stakeholders on the implementation of Accelerated Basic Education Program (ABEP)	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00	0.00
05030326004300 - Nomadic and migrants' education	Monitoring and Supervision of Pilot Accelerated Basic Education Program (ABEP)	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00	0.00
05030326004400 - Nomadic and migrants' education	Advocacy and Sensitization on Education Voucher to School PPP model	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
05030326004500 - Nomadic and migrants' education	Monitoring and Supervision of Nomadic Education Voucher	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00	0.00
05030326004600 - Nomadic and migrants' education	Skills acquisition capacity development to nomads out of schools	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	7,900,000.00	0.00	0.00	0.00
05040326001300 - Teaching and non-teaching staff capacity building	Capacity Development of 1,000 Nomadic Students and Youths on Vocational Modern in-demand Skills for Self-Reliance across the State	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	6,700,000.00	0.00	0.00	0.00
051700400100	Library Board											
Total					0.00	38,000,000.00	38,000,000.00	0.00	80,000,000.00	10,000,000.00	0.00	0.00
05050323000100 - Libraries and laboratories	Procurement of 3Nos. Laptop and 2Nos of Computer	23010113 - Purchase Of Computers	70971 - R & D EDUCATION	31742800 - State Wide	0.00	6,000,000.00	6,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00
05050323000200 - Libraries and laboratories	Procurement of additional Books for Library	23010125 - Purchase Of Library Books & Equipment	70971 - R & D EDUCATION	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00
05050423000100 - Water, sanitation and hygiene	Construction of 6 seater toilet for the library users	23020133 - Construction/Provision Of Public Convenience	70971 - R & D EDUCATION	31742800 - State Wide	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
05050324000200 - Libraries and laboratories	General Renovation of State Library complex	23030110 - Rehabilitation / Repairs - Libraries	70971 - R & D EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
05050325000300 - Libraries and laboratories	Renovation of Taura, Hadejia, Birini Kudu and Birniwa Divisional Library	23030110 - Rehabilitation / Repairs - Libraries	70971 - R & D EDUCATION	31742800 - State Wide	0.00	13,000,000.00	13,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
05050325000400 - Libraries and laboratories	Procurement of Library materials	23010125 - Purchase Of Library Books & Equipment	70971 - R & D EDUCATION	31742800 - State Wide	0.00	6,000,000.00	6,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
05050326001000 - Libraries and laboratories	Renovation of Hadejia and Gumel E- Library	23030110 - Rehabilitation / Repairs - Libraries	70971 - R & D EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
05050426005500 - Water, sanitation and hygiene	Construction of 6 Seater Toilets (Head Office)	23020133 - Construction/Provision Of Public Convenience	70971 - R & D EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00
05050326001100 - Libraries and laboratories	Construction of Document/Reserve Unit Phase III (Head Office)	23020101 - Construction/Provision Of Office Buildings	70971 - R & D EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
05050326001200 - Libraries and laboratories	Landscaping of State Library (Head Office)	23030110 - Rehabilitation / Repairs - Libraries	70971 - R & D EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00

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051700500100	State Universal Basic Education Board (SUBEB)											
Total					0.00	15,964,400,000.00	16,076,000,000.00	6,451,465,313.05	27,824,844,000.00	974,704,000.00	230,000,000.00	20,000,000.00
05050124000300 - Schools' infrastructure construction and rehabilitation	Construction of Islamiyya Schools under 2025 outstanding constituency projects	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	356,500,000.00	356,500,000.00	264,546,382.47	304,100,000.00	0.00	0.00	0.00
05050125000800 - Schools' infrastructure construction and rehabilitation	Construction of Islamiyya Schools for 2026 constituency projects	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	291,000,000.00	291,000,000.00	215,565,650.00	443,200,000.00	0.00	0.00	0.00
05050125000900 - Schools' infrastructure construction and rehabilitation	Construction of 321no. New Classrooms and other School Structure for Junior and Primary Schools across the State	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	4,131,000,000.00	4,131,000,000.00	1,925,125,280.18	3,000,000,000.00	0.00	0.00	0.00
05050425000300 - Water, sanitation and hygiene	Construction of 70 Block of 4 Cubicles Toilet for the improvement of Sanitation and hygiene across the Junior and Primary Schools	23020133 - Construction/Provision Of Public Convenience	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	113,000,000.00	113,000,000.00	34,787,847.96	259,404,000.00	259,404,000.00	0.00	0.00
05050123000200 - Schools' infrastructure construction and rehabilitation	Basic Education Renovation/ Major Repairs Dilapidated Structures at Primary/Junior Secondary Schools across the state	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class Rooms	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	1,000,000,000.00	1,000,000,000.00	712,372,061.00	0.00	0.00	0.00	0.00
05050124000400 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter Fences for 37 Basic Schools in the State	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	400,000,000.00	400,000,000.00	48,854,635.73	1,000,000,000.00	0.00	0.00	0.00
05050426000500 - Water, sanitation and hygiene	Construction and Drilling of 75no. Hand pump Borehole	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	268,200,000.00	268,200,000.00	0.00	0.00
05040226000400 - Instructional and learning materials	Development of Agricultural System for Learning	23020113 - Construction / Provision Of Agricultural Facilities	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	142,000,000.00	0.00	0.00	0.00
05040126000200 - All levels of education quality assurance	Educational Development and Quality Assurance	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	142,000,000.00	0.00	0.00	0.00
05050126000600 - Schools' infrastructure construction and rehabilitation	Procurement of Sports Facilities Equipment i.e 5no. Table tennis, 10no. Chess board game, 10no. Scrabble game, 8no. Ayo board 85no. Badminton Racket, 85no. Badminton net and Compition i.e Football, Relay batoon, discuss throw, short put throw, Juveling and Athletics Vest	23010126 - Purchase Of Sporting / Gaming Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	142,000,000.00	0.00	0.00	0.00
05010326000500 - Education sector coordination mechanisms	Procurement of Project Monitoring Equipment	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	142,000,000.00	0.00	0.00	0.00
05050426000600 - Water, sanitation and hygiene	Construction of 60 Block of 4 Cubicles Toilet for the improvement of Sanitation and hygrines across the Junior and Primary Schools	23020133 - Construction/Provision Of Public Convenience	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	85,600,000.00	85,600,000.00	0.00	0.00
05050426000700 - Water, sanitation and hygiene	Construction and Drilling of 60no. Hand pump Borehole	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	64,000,000.00	64,000,000.00	0.00	0.00
05040226000500 - Instructional and learning materials	Procurement of Teaching and Learning Materials for Basic Schools	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	262,500,000.00	0.00	0.00	0.00

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05010326000600 - Education sector coordination mechanisms	Procurement of Project Monitoring Equipment	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	140,000,000.00	0.00	0.00	0.00
05060326000100 - Data and data management	Development of Basic Education Schools Database	23050102 - Computer Software Acquisition	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	350,000,000.00	0.00	0.00	0.00
05060126000100 - ICT equipment, software and expertise	Procurement and installation of ICT gadget in Basic Schools	23010140 - Purchase of Information / Communication Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	350,900,000.00	0.00	0.00	0.00
05050126000700 - Schools' infrastructure construction and rehabilitation	Procurement of Sports Equipment	23010126 - Purchase Of Sporting / Gaming Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	140,000,000.00	0.00	0.00	0.00
05060226000100 - Research and development	Development of Greening of Schools Climate Change and Safeguarding	23050108 - Special Intervention Programmes and Projects	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	140,000,000.00	0.00	140,000,000.00	0.00
05060326000200 - Data and data management	Development of Education Management Information System (EMIS) Database support to Planning and MIS unit	23050102 - Computer Software Acquisition	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	140,000,000.00	0.00	0.00	0.00
05040126000300 - All levels of education quality assurance	Educational Development and Quality Assurance	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	350,000,000.00	0.00	0.00	0.00
05040325001000 - Teaching and non-teaching staff capacity building	Capacity Development for Teachers, Heads, School Support officers (SSOs) School Support Improvement Team (SSITs) and Educations Secretaries.	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	6,915,600.00	900,000,000.00	0.00	0.00	0.00
05010326000700 - Education sector coordination mechanisms	Improve effective monitoring of schools	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	22,000,000.00	0.00	0.00	0.00
05010326000800 - Education sector coordination mechanisms	Homegrown solution of learning poverty through (JILAL) Scale-up to 12 Schools each par LGEA	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	29,500,000.00	0.00	0.00	0.00
05040226000600 - Instructional and learning materials	Procurement of 1,000no. Smart phones tablets	23010149 - Purchase of Electronic Equipment and Fittings	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
05040326000200 - Teaching and non-teaching staff capacity building	Remediation programme for in-competent teacher based on TTNA	23010149 - Purchase of Electronic Equipment and Fittings	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
05040326000300 - Teaching and non-teaching staff capacity building	Capacity Development and Community Practice for passionate teacher	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
05050123000300 - Schools' infrastructure construction and rehabilitation	Renovation of 1,010no. Classrooms and other School Structure for Junior and Primary Schools across the State – N5.301 billion;	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	1,400,000,000.00	1,400,000,000.00	413,421,684.95	5,301,000,000.00	0.00	0.00	0.00
05040223000100 - Instructional and learning materials	Procurement of Instructional Materials including additional core and non-core text books, teacher's guides and curricula, chalks, scheme and record work books, for ECCDE, Primary and JSS.	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	300,000,000.00	461,600,000.00	409,000,000.00	550,000,000.00	0.00	0.00	0.00
05040323000100 - Teaching and non-teaching staff capacity building	Capacity Development on food and Nutrition Interventions dietary needs of pupils in basic and junior secundar schools	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00

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05040325001100 - Teaching and non-teaching staff capacity building	UBEC Basic Education Special Intervention Programme (Capacity Development) Human Capacity Development of Head Teachers.	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	670,400,000.00	670,400,000.00	481,636,546.87	0.00	0.00	0.00	0.00
05050223000100 - Furnishing	Procurement and Distribution of 32,212 set of classroom furniture	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	1,400,000,000.00	1,400,000,000.00	1,399,999,833.74	2,500,000,000.00	0.00	0.00	0.00
05050426000800 - Water, sanitation and hygiene	Construction of Handpump at SVI Dutse	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	1,700,000.00	0.00	0.00	0.00
05040226000700 - Instructional and learning materials	Procurement of Specialized Designed Learning Materials such as Audiometer, Brail Machine, Joy of Signing to Special Schools, include SVI Dutse, SHI Hadejia, and SID Kazaure.	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	23,300,000.00	0.00	0.00	0.00
05050426000900 - Water, sanitation and hygiene	Procurement of 3no. Grinding Machines and 6no. Plastic Water Tanks for Special Schools, include SVI Dutse, SHI Hadejia, and SID Kazaure.	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00	0.00
05050126000800 - Schools' infrastructure construction and rehabilitation	Construction of Walk way at SHI & SVI	23020118 - Construction / Provision Of Infrastructure	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
05050126000900 - Schools' infrastructure construction and rehabilitation	Provision of solar powered security light and Revitalization at SHI, SVI and SID	23020103 - Construction/Provision Of Electricity / Solar Power	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00
05040326000400 - Teaching and non-teaching staff capacity building	Procurement of Workshop Equipment and Materials include Saw Machine, Jigsaw Machine, Welding & Machine to SVI Dutse, SHI Hadejia, and SID Kazaure.	23010143 - Purchase of Workshop Tools / Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
05040326000500 - Teaching and non-teaching staff capacity building	Interlocking of Female Hostels at SHI	23020102 - Construction/Provision Of Residential Buildings	70912 - PRIMARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	3,800,000.00	0.00	0.00	0.00
05050426001000 - Water, sanitation and hygiene	Construction of 4no. cubicle toilet at SHI	23020133 - Construction/Provision Of Public Convenience	70912 - PRIMARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	44,000,000.00	44,000,000.00	0.00	0.00
05050126001000 - Schools' infrastructure construction and rehabilitation	Rehabilitation of Drainage and Sand filling at SID Kazaure	23030131 - Rehabilitation/Repairs of Other Infrastructure	70912 - PRIMARY EDUCATION	31711700 - KAZAURE	0.00	0.00	0.00	0.00	3,500,000.00	3,500,000.00	0.00	0.00
05050126001100 - Schools' infrastructure construction and rehabilitation	Renovation of School gate at SVI	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	1,700,000.00	0.00	0.00	0.00
05040326000600 - Teaching and non-teaching staff capacity building	Monitoring trained teachers for inclusive education practice in Special Schools & Inclusive ones	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
05060126000200 - ICT equipment, software and expertise	Revitalization of Computer/ICT facilities at SHI Hadejia	23030127 - Rehabilitation/Repairs-ICT Infrastructures	70912 - PRIMARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00

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05010126000200 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Construction of Teacher House at SHI & SVI	23020101 - Construction/Provision Of Office Buildings	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00	0.00
05050226000100 - Furnishing	Procurement of 200no. Of Pupil Furniture for Special Schools to SVI Dutse, SHI Hadejia, and SID Kazaure.	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	10,500,000.00	0.00	0.00	0.00
05050226000200 - Furnishing	Procurement of 85no. Beds and Beddings for Special Schools to SVI Dutse, SHI Hadejia, and SID Kazaure.	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00
05050126001200 - Schools' infrastructure construction and rehabilitation	Renovations of Hostels at School for the special need	23030101 - Rehabilitation/Repairs Of Residential Buildings	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
05050126001300 - Schools' infrastructure construction and rehabilitation	Procurement of Solar gargets for the 3no. Junior Secondary Schools and 3no. JSS	23010140 - Purchase of Information / Communication Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00
05060126000300 - ICT equipment, software and expertise	Procurement of 25no. Core i7 Laptop computers	23010113 - Purchase Of Computers	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
05010326000900 - Education sector coordination mechanisms	Monitoring of E-learning centres across the State	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00
05060326000300 - Data and data management	Procurement of 3,000 Tablet and Android Phones for scale up and data capturing through BEMIS flat form across 27 LGEAs	23010149 - Purchase of Electronic Equipment and Fittings	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00
05040226000800 - Instructional and learning materials	Establishment 5no. E-learning centres at 3 senatorial districts	23020127 - Construction Of ICT Infrastructures	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	53,000,000.00	0.00	0.00	0.00
05050326000900 - Libraries and laboratories	Procurement of library Materials to 27 LGEAs of Basics Schools	23010125 - Purchase Of Library Books & Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00
05040326000700 - Teaching and non-teaching staff capacity building	Capacity Development of E-learning desk officers across the State	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
05010126000300 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Procurement of 3no. big size Safe boxes	23010112 - Purchase Of Office Furniture and Fittings	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00
05050226000300 - Furnishing	Procurement and distribution of 30,000 sets of Pupils and Teachers Furniture for ECDE, Primary and Junior Secondary Schools N720 billion;	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	720,000,000.00	0.00	0.00	0.00
05050226000400 - Furnishing	Procurement and distribution of 350 sets of bed and beddings to Boarding Schools across the State	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00	0.00
05050226000500 - Furnishing	Repairs of 15,000 Classrooms Furniture from the scraps	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
05050426001100 - Water, sanitation and hygiene	Renovation of Toilets across the Basic Schools	23030133 - Rehabilitation/Repairs of Other facilities	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00

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05050426001200 - Water, sanitation and hygiene	Construction of 12no. New Toilets at Basic Schools for ODF Sustainability	23020133 - Construction/Provision Of Public Convenience	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	80,000,000.00	80,000,000.00	0.00	0.00
05050426001300 - Water, sanitation and hygiene	Construction 12no. handpumps water facilities	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00
05040326000800 - Teaching and non-teaching staff capacity building	Capacity Development of Basic Education Schools Managers on Sanitation & hygiene	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00
05050126001400 - Schools' infrastructure construction and rehabilitation	Construction of well fence at basic education school	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
05050426001400 - Water, sanitation and hygiene	Procurement of Sanitation Equipment's	23010122 - Purchase Of Health / Medical Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00
05050426001500 - Water, sanitation and hygiene	Renovation and Improvement of hand washing facilities at the basic education schools	23030133 - Rehabilitation/Repairs of Other facilities	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00
05040326000900 - Teaching and non-teaching staff capacity building	Capacity Development of State, LGEA, Zonal EMIS officers and M&E on Data analysis and report writing	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
05060226000200 - Research and development	Conduct of Teachers, Instructional Materials, Infrastructure data need assessment	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
05060326000400 - Data and data management	Conduct of NALABE Data Collection at Schools and Wards level	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00
05060126000400 - ICT equipment, software and expertise	Subscriptions for the Domain name/hosting renewal for the Automated Joining Instructions server, Data inputting and sharing	23050102 - Computer Software Acquisition	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
05060126000500 - ICT equipment, software and expertise	Renovation of LEAs EMIS Offices at 27 LGAs 3.64 million each	23050102 - Computer Software Acquisition	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	98,300,000.00	0.00	0.00	0.00
05060226000300 - Research and development	Conduct of Out-of-School Children (OOSC) Survey	23050101 - Research & Development and Census/Surveys	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
05050126001500 - Schools' infrastructure construction and rehabilitation	Establishment of mobile classrooms for the climate friendly infrastructure	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00
05050426001600 - Water, sanitation and hygiene	Procurement of 1,666 Fumigation machines for the schools fumigation exercises	23010152 - Purchase of Fumigation Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
05040326001000 - Teaching and non-teaching staff capacity building	Capacity Development of SSITs, SSOs, Head Teachers, Teachers and Monitoring of Learning Achievement under HOPE EDU project (World Bank P4R)	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	319,200,000.00	0.00	0.00	0.00
05040226000900 - Instructional and learning materials	Procurement of TLMs, Track and Trace (TnT) of TLMs	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00
05050223000200 - Furnishing	Procurement and distribution of 15,663No. Bunk bed, Classroom and office furniture across the state	23010112 - Purchase Of Office Furniture and Fittings	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	57,700,000.00	53,700,000.00	0.00	0.00	0.00	0.00	0.00

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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
05050123000400 - Schools' infrastructure construction and rehabilitation	Construction of classrooms across the State under World bank Supported Better Education Service Delivery for All (BESDA) Project	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	4,000,000.00	318,220,871.85	0.00	0.00	0.00	0.00
05030523000100 - Girls child education	Procurement of 2no. Motorvhes (Toyota corrola 2013 model)	23010105 - Purchase Of Motor Vehicles	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	100,000,000.00	50,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00
05050124000500 - Schools' infrastructure construction and rehabilitation	Procurement and distribution of 1,000no. Set of School Uniform including sandals and Bags for the poorest and vulnerable student N20m and Procurement of 133no. Bicycles to hard rich student N20m	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	52,500,000.00	52,500,000.00	0.00	40,000,000.00	0.00	0.00	0.00
05040225000400 - Instructional and learning materials	Procurement of Specially designed Instructional Materials/assistive technology devices.	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
05050425000400 - Water, sanitation and hygiene	Procurement of 192no. Plastic Water Tank	23010155 - Purchase of Water Supply Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	2,000,000.00	2,000,000.00	0.00	11,940,000.00	0.00	0.00	0.00
05050125001000 - Schools' infrastructure construction and rehabilitation	Construction of Walk way at SVI and SHI Schools	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31721300 - HADEJIA	0.00	25,500,000.00	25,500,000.00	0.00	0.00	0.00	0.00	0.00
05050125001100 - Schools' infrastructure construction and rehabilitation	Provision of Solar powered security light and repair at SVI, SID and SHI	23020103 - Construction/Provision Of Electricity / Solar Power	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
05020325000200 - School feeding	Renovation of Kitchen at SHI Hadejia	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31721300 - HADEJIA	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00
05050125001200 - Schools' infrastructure construction and rehabilitation	Renovation of School gate at SVI	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	1,700,000.00	1,700,000.00	0.00	0.00	0.00	0.00	0.00
05050125001300 - Schools' infrastructure construction and rehabilitation	Sand filling and Drainage at SID Kazaure	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31711700 - KAZAURE	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
05050425000500 - Water, sanitation and hygiene	Construction of 4no. cubicle Toilet and 5no. block of bath room	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
05040325001200 - Teaching and non-teaching staff capacity building	Procurement of workshop equipment at SHI	23010143 - Purchase of Workshop Tools / Equipment	70912 - PRIMARY EDUCATION	31721300 - HADEJIA	0.00	11,500,000.00	11,500,000.00	0.00	0.00	0.00	0.00	0.00
05050125001400 - Schools' infrastructure construction and rehabilitation	Interlocking of female Hostel at SHI	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31721300 - HADEJIA	0.00	3,800,000.00	3,800,000.00	0.00	0.00	0.00	0.00	0.00
05020325000300 - School feeding	Procurement of Grinding machine for 3 Special Schools	23010144 - Purchase of Heavy Plants and Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
05050125001500 - Schools' infrastructure construction and rehabilitation	Renovation of Hostel and Classrooms at School for Hearing impaired at Hadejia	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31721300 - HADEJIA	0.00	10,500,000.00	10,500,000.00	8,315,102.00	0.00	0.00	0.00	0.00
05040325001300 - Teaching and non-teaching staff capacity building	Capacity Development of Teachers with Special needs/inclusive Schools on special education and inclusive best practices	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	53,300,000.00	53,300,000.00	5,303,000.00	0.00	0.00	0.00	0.00
05050425000600 - Water, sanitation and hygiene	Construction and Drilling of 60no. Hand pump Borehole	23020105 - Construction/Provision Of Water Facilities	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	200,000,000.00	200,000,000.00	51,933,290.84	0.00	0.00	0.00	0.00

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05060125000500 - ICT equipment, software and expertise	Development of Agricultural System for Learning	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	214,000,000.00	214,000,000.00	18,771,654.31	0.00	0.00	0.00	0.00
05040125000100 - All levels of education quality assurance	Educational Development and Quality Assurance	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	214,000,000.00	214,000,000.00	12,914,052.00	0.00	0.00	0.00	0.00
05050125001600 - Schools' infrastructure construction and rehabilitation	Procurement of Sports Facilities	23010126 - Purchase Of Sporting / Gaming Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	142,000,000.00	142,000,000.00	6,640,119.15	0.00	0.00	0.00	0.00
05010325000200 - Education sector coordination mechanisms	Procurement of Project Monitoring Equipment	23010133 - Purchases Of Surveying Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	214,000,000.00	214,000,000.00	42,120,000.00	0.00	0.00	0.00	0.00
05050125001700 - Schools' infrastructure construction and rehabilitation	Construction of 200no. New Classrooms and other School Structure for Junior and Primary Schools across the State	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	1,800,000,000.00	1,800,000,000.00	0.00	1,097,000,000.00	0.00	0.00	0.00
05050125001800 - Schools' infrastructure construction and rehabilitation	Renovation of 750no. Classrooms and other School Structure for Junior and Primary Schools across the State	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	713,000,000.00	713,000,000.00	0.00	2,992,000,000.00	0.00	0.00	0.00
05050225000200 - Furnishing	Procurement and distribution of 45,000 Classroom Furniture set	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	700,000,000.00	700,000,000.00	0.00	748,000,000.00	0.00	0.00	0.00
05050425000700 - Water, sanitation and hygiene	Construction of 60 Block of 4 Cubicles Toilet for the improvement of Sanitation and hygrines across the Junior and Primary Schools	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
05010325000300 - Education sector coordination mechanisms	Conduct of Schools Monthly Monitoring	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	22,000,000.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00
05040225000500 - Instructional and learning materials	Procurement of Text Books for P1 & P2 to scale up PLANE foundational learning.	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	400,000,000.00	400,000,000.00	0.00	220,000,000.00	0.00	0.00	0.00
05040225000600 - Instructional and learning materials	Procurement of Teaching and Learning Materials for Basic Schools	23020103 - Construction/Provision Of Electricity / Solar Power	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	70,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
05040225000700 - Instructional and learning materials	Procurement and distribution of education teaching and learning materials	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	35,000,000.00	35,000,000.00	12,310,000.00	0.00	0.00	0.00	0.00
05040325001400 - Teaching and non-teaching staff capacity building	Capacity Development of State EMIS officers and School E-learning Desk officers	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
05040125000200 - All levels of education quality assurance	Renovation of 3 E-learning centres to enhance security	23030110 - Rehabilitation / Repairs - Libraries	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
05060125000600 - ICT equipment, software and expertise	Procurement of 6no. Core i7 Laptop computers	23010113 - Purchase Of Computers	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	9,030,000.00	0.00	0.00	0.00	0.00
05010325000400 - Education sector coordination mechanisms	Monitoring o f Basic Education Projects across the State	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
05050223000300 - Furnishing	Procurement and distribution of 10,000 sets of Pupils and Teachers Furniture for ECCDE, Primary and Junior Secondary Schools	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	446,000,000.00	446,000,000.00	0.00	0.00	0.00	0.00	0.00
05050225000300 - Furnishing	Repairs of 12,000 Classrooms Furniture from the scraps	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	34,000,000.00	34,000,000.00	0.00	0.00	0.00	0.00	0.00

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05050425000800 - Water, sanitation and hygiene	Renovation of Toilets across the Basic Schools under ODF Sustainability Programme	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
05050425000900 - Water, sanitation and hygiene	Construction of New Toilets at Basic Schools under ODF Sustainability Programme	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	53,681,700.00	0.00	0.00	0.00	0.00
05050126001600 - Schools' infrastructure construction and rehabilitation	Renovation of Wind and Storm-Damaged Primary and Junior Secondary Schools and Relocation of Flood-Affected Schools in 27 LGEAs	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00	0.00
051700600100	Jigawa State Tsangaya Education Board											
Total					0.00	1,830,000,000.00	2,654,000,000.00	324,339,643.50	3,595,000,000.00	447,000,000.00	70,000,000.00	0.00
05030124000100 - Inclusive Education	Construction of School Strutures under Tsangaya Development Projects	23020107 - Construction/Provision Of Public Schools	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	400,000,000.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00
05030125000200 - Inclusive Education	Renovation of Existing Structure in 7no. Model Tsangaya Schools inherited from Federal Government (Sule Tankarkar, Gagaraawa, Danbarama Jahun, Gantsa, Gwiwa, Birniwa, Turabu)	23030106 - Rehabilitation/Repairs - Public Schools	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	455,000,000.00	155,000,000.00	39,928,697.23	333,000,000.00	0.00	0.00	0.00
05030125000300 - Inclusive Education	Construction of 30no. recitation hall at selected large local Tsangaya Schools	23020107 - Construction/Provision Of Public Schools	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	60,000,000.00	60,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
05030126000200 - Inclusive Education	Construction of 30no. recitation hall at selected large local Tsangaya Schools	23020107 - Construction/Provision Of Public Schools	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
05030125000400 - Inclusive Education	Procurement and Installation of 100no. Solar light in for Tsangaya schools across the state	23020103 - Construction/Provision Of Electricity / Solar Power	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	150,000,000.00	150,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00
05050425001000 - Water, sanitation and hygiene	Construction of 30no. 4 pit latrines at selected large local Tsangaya Schools	23020133 - Construction/Provision Of Public Convenience	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	180,000,000.00	180,000,000.00	0.00	0.00
05050425001100 - Water, sanitation and hygiene	Construction of 30no. Hand pumps in Tsangaya Schools	23020105 - Construction/Provision Of Water Facilities	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	60,000,000.00	60,000,000.00	0.00	0.00
05030125000500 - Inclusive Education	construction of perimeter wall fence at 3no. Mega Tsangaya schools	23020107 - Construction/Provision Of Public Schools	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	57,000,000.00	0.00	0.00	0.00
05050425001200 - Water, sanitation and hygiene	Evacuation and fumigation of Toilet in Tsangaya Schools	23030106 - Rehabilitation/Repairs - Public Schools	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125001900 - Schools' infrastructure construction and rehabilitation	Renovations of existing Model Tsangaya Primary Schools for the Sustainability of IQTE programme	23030106 - Rehabilitation/Repairs - Public Schools	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	90,000,000.00	73,600,000.00	0.00	0.00	0.00	0.00	0.00
05050225000400 - Furnishing	Construction of 3no. Blocks of 3-bedroom houses for Alarammas in 3no. Tsangaya Mega Schools	23020102 - Construction/Provision Of Residential Buildings	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	105,000,000.00	105,000,000.00	0.00	325,000,000.00	0.00	0.00	0.00
05030125000600 - Inclusive Education	Construction of Mosques at 3no. Tsangaya Mega Schools	23020131 - Construction/Provision Of Religious Structures	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	135,000,000.00	135,000,000.00	0.00	225,000,000.00	0.00	0.00	0.00
05030125000700 - Inclusive Education	Construction of 3no. Skills acquisition centers	23020107 - Construction/Provision Of Public Schools	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	75,000,000.00	75,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00

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05030125000800 - Inclusive Education	Construction of 1-block of kitchen with dining hall at 3no Mega Tsangaya schools	23020107 - Construction/Provision Of Public Schools	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	0.00	0.00	57,000,000.00	0.00	0.00	0.00
05030125000900 - Inclusive Education	Procurement of 3no. Motor vehicles Foreign Used	23010105 - Purchase Of Motor Vehicles	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	141,300,000.00	141,201,000.00	0.00	0.00	0.00	0.00
05030125001000 - Inclusive Education	Procurement of ICT Equipments	23010146 - Purchase of other ICT equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	11,000,000.00	10,188,296.27	0.00	0.00	0.00	0.00
05050225000500 - Furnishing	Procurement of School Furnitures	23010112 - Purchase Of Office Furniture and Fittings	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	124,100,000.00	119,721,650.00	0.00	0.00	0.00	0.00
05030125001100 - Inclusive Education	Procurement of Instructional Materials	23010124 - Purchase Of Teaching / Learning Aid Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	40,000,000.00	13,300,000.00	0.00	0.00	0.00	0.00
05050425001300 - Water, sanitation and hygiene	Construction of pit latrine at 3no. Mega Tsangaya schools	23020133 - Construction/Provision Of Public Convenience	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	30,500,000.00	0.00	57,000,000.00	57,000,000.00	0.00	0.00
05030125001200 - Inclusive Education	Provision of power supply at 3no. Mega Tsangaya (Dutse, K/hausa and Ringim schools)	23020103 - Construction/Provision Of Electricity / Solar Power	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	25,000,000.00	0.00	45,000,000.00	45,000,000.00	0.00	0.00
05030125001300 - Inclusive Education	Construction of External water supply at 3no. Mega Tsangaya schools (Dutse, K/hausa and Ringim)	23020105 - Construction/Provision Of Water Facilities	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	6,000,000.00	0.00	45,000,000.00	45,000,000.00	0.00	0.00
05030125001400 - Inclusive Education	Provision of 20 Solar Street light at Kafin Hausa Tsangaya Mega Schools N18,000,000.00.	23020104 - Construction/Provision Of Housing	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31721500 - KAFIN HAUSA	0.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00
05030125001500 - Inclusive Education	Construction of 1no. Mosque at Dutse Tsangaya Mega Schools. N25,000,000.00.	23020131 - Construction/Provision Of Religious Structures	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31730700 - DUTSE	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
05030125001600 - Inclusive Education	Construction of 1no. ICT Centre Dutse Tsangaya Mega Schools. N15,000,000.00.	23020127 - Construction Of ICT Infrastructures	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31730700 - DUTSE	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
05050425001400 - Water, sanitation and hygiene	Construction of 2no. Hand-Pump Borehole at Kafin Hausa Tsangaya Mega Schools	23020105 - Construction/Provision Of Water Facilities	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31721500 - KAFIN HAUSA	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
05030125001700 - Inclusive Education	Provision of 20 Solar Street light at Kafin Hausa Tsangaya Mega Schools N18,000,000.00.	23020123 - Construction Of Traffic /Street Lights	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31721500 - KAFIN HAUSA	0.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00
05030125001800 - Inclusive Education	Construction of 1no. Mosque at Kafin Hausa Tsangaya Mega Schools. N25,000,000.00.	23020131 - Construction/Provision Of Religious Structures	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31721500 - KAFIN HAUSA	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
05030125001900 - Inclusive Education	Construction of 1no. ICT Centre Kafin Hausa N15,000,000.00.	23020127 - Construction Of ICT Infrastructures	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31721500 - KAFIN HAUSA	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
05050425001500 - Water, sanitation and hygiene	Construction of 6no. Blocks of 2 Pit Littering Toilets and bathroom at Ringim Tsangaya Mega Schools. N N30,500,000.00	23020107 - Construction/Provision Of Public Schools	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31712300 - RINGIM	0.00	0.00	30,500,000.00	0.00	0.00	0.00	0.00	0.00
05050425001600 - Water, sanitation and hygiene	Construction of 1No. 15,000 Litres on 9m Tower Solar Powered Borehole at Dutse Tsangaya Mega Schools N25,000,000.00	23020105 - Construction/Provision Of Water Facilities	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31730700 - DUTSE	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
05050425001700 - Water, sanitation and hygiene	Construction of 2no. Hand-Pump Borehole at Dutse Tsangaya Mega Schools	23020105 - Construction/Provision Of Water Facilities	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31730700 - DUTSE	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00

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05050125002000 - Schools' infrastructure construction and rehabilitation	Provision of 20 Solar Street light at Ringim Tsangaya Mega Schools N18,000,000.00.	23020123 - Construction Of Traffic /Street Lights	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31712300 - RINGIM	0.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00
05030125002000 - Inclusive Education	Construction of 1no. Mosque at Ringim Tsangaya Mega Schools. N25,000,000.00.	23020131 - Construction/Provision Of Religious Structures	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31712300 - RINGIM	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
05030125002100 - Inclusive Education	Construction of 1no. ICT Centre Ringim N15,000,000.00.	23020127 - Construction Of ICT Infrastructures	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31712300 - RINGIM	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
05030125002200 - Inclusive Education	Construction of 1no. Recitation Hall at Sule Tankarkar Tsangaya Model School N40,000,000.00.	23020127 - Construction Of ICT Infrastructures	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31712500 - SULE TAKARKAR	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125002100 - Schools' infrastructure construction and rehabilitation	Construction of 2 block of six Hostel at Birniwa Tsangaya Model School N70,000,000.00.	23020102 - Construction/Provision Of Residential Buildings	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31720400 - BIRNIWA	0.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
05030125002300 - Inclusive Education	Construction of 1 block for skill acquisition centre at Birniwa Model School N30,000,000.00.	23020102 - Construction/Provision Of Residential Buildings	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31720400 - BIRNIWA	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
05050425001800 - Water, sanitation and hygiene	Construction of 2 block of 3 compartment VIP Latrine Toilet at Gantsa Tsangaya Model Schools: N8,000,000.00.	23020102 - Construction/Provision Of Residential Buildings	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31730600 - BUJI	0.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
05050425001900 - Water, sanitation and hygiene	Construction of 1 block of 3 compartment VIP Latrine Toilet at Birniwa Tsangaya Model Schools: N4,000,000.00.	23020102 - Construction/Provision Of Residential Buildings	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31720400 - BIRNIWA	0.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125002200 - Schools' infrastructure construction and rehabilitation	Renovation and Rehabilitation of 15. No. Tsangaya Schools N45,000,000.00.	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class Rooms	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00
05050425002000 - Water, sanitation and hygiene	Construction of 10 block of 3 compartment VIP Latrine Toilet at Traditional Tsangaya Schools: N40,000,000.00.	23020102 - Construction/Provision Of Residential Buildings	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
05030125002400 - Inclusive Education	Provision of 30 Solar Street light at Traditional Tsangaya Schools N27,000,000.00.	23020123 - Construction Of Traffic /Street Lights	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	27,000,000.00	0.00	0.00	0.00	0.00	0.00
05030125002500 - Inclusive Education	Provision of Skill acquisition to 1000 Almajirai across the 27 LGA N60,000,000.00.	23050108 - Special Intervention Programmes and Projects	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
05030125002600 - Inclusive Education	Provision of Training and support on farm mechanization to 150 No. of Alarammas	23050108 - Special Intervention Programmes and Projects	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
05030125002700 - Inclusive Education	Procurement of 8no. motorcycles Boxer for 7no. Tsangaya Model Schools. N16,000,000.00.	23010104 - Purchase of Motor Cycles	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00
05040225000800 - Instructional and learning materials	Procurement of 100No. Clippers barbing and Neil cutting Kits	23010129 - Purchase Of Industrial Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	20,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00
05030125002800 - Inclusive Education	Procurement of Big Mats and Mosquito Nets to some Tsangaya schools: N20,000,000.00.	23010124 - Purchase Of Teaching / Learning Aid Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
05050225000600 - Furnishing	Procurement School furniture's: N20,000,000.00.	23010141 - Purchase of School Furniture	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00

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05030125002900 - Inclusive Education	Procurement of Student's uniform, footwears: N30,000,000.00.	23010124 - Purchase Of Teaching / Learning Aid Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
05030125003000 - Inclusive Education	Procurement of kitchen utensils: N10,000,000.00.	23010120 - Purchase Of canteen / Kitchen Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
05030125003100 - Inclusive Education	Monitoring and supervision of Projects. N8,000,000.00.	23050103 - Monitoring And Evaluation	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00
05030125003200 - Inclusive Education	Sensitization and Advocacy	23050108 - Special Intervention Programmes and Projects	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	23,000,000.00	0.00	0.00	0.00	0.00	0.00
05030126000300 - Inclusive Education	Construction of A single story Building; consisting of 20no. retail shops	23020124 - Construction Of Markets/Parks	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	0.00	0.00	110,000,000.00	0.00	0.00	0.00
05030126000400 - Inclusive Education	Construction of drainages at 3no. Mega Tsangaya schools (Dutse, K/hausa and Ringim)	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	0.00	0.00	35,000,000.00	35,000,000.00	0.00	0.00
05030126000500 - Inclusive Education	Construction parking space at 3no. Mega Tsangaya schools (Dutse, K/hausa and Ringim)	23020132 - Construction/Provision Of Other Institutional Structures	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00
05030126000600 - Inclusive Education	Rehabilitation and renovation of Storm Damages in Tsangaya Schools	23030106 - Rehabilitation/Repairs - Public Schools	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
05050126003000 - Schools' infrastructure construction and rehabilitation	Constructions of 5no. blocks of 3 classrooms in Model Tsangaya	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	0.00	0.00	337,000,000.00	0.00	0.00	0.00
05050126003100 - Schools' infrastructure construction and rehabilitation	Construction of 2no. Student's Hostels in 2no. Model Tsangaya Schools	23020102 - Construction/Provision Of Residential Buildings	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00
05050126003200 - Schools' infrastructure construction and rehabilitation	Renovations of 2no. Student's Hostels in 2no Model Tsangaya Schools	23030101 - Rehabilitation/Repairs Of Residential Buildings	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
05040226001100 - Instructional and learning materials	Procurement of instructional materials and Library books includes (Mus'haf Al Qur'an, Hadith, Fiqh and other Islamic)	23010124 - Purchase Of Teaching / Learning Aid Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
05030126000700 - Inclusive Education	Procurement of 6000 sets of students uniform and footwears	23010124 - Purchase Of Teaching / Learning Aid Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
05040226001200 - Instructional and learning materials	Procurement of 200-unit Mats and 50no. Mosquito Nets and 200No. Wooding slate for Tsangaya schools	23010124 - Purchase Of Teaching / Learning Aid Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
05050226000800 - Furnishing	Procurement of Student furniture for Tsangaya Model Schools	23010141 - Purchase of School Furniture	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00
05030126000800 - Inclusive Education	Procurement of Student Beds for Tsangaya Model Schools	23010141 - Purchase of School Furniture	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
05050226000900 - Furnishing	Procurement of 1200no Student Mattresses	23010141 - Purchase of School Furniture	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	0.00	0.00	54,000,000.00	0.00	0.00	0.00
05030126000900 - Inclusive Education	Procurement of 10no. HP laptop computers	23010113 - Purchase Of Computers	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00
05030126001000 - Inclusive Education	Procurement of 1no. Giant Photocopy machine	23010115 - Purchase Of Photocopying Machines	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00

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05030126001100 - Inclusive Education	procurement of 10no. sets of executive seats Tsangaya offices	23010112 - Purchase Of Office Furniture and Fittings	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00
05030126001200 - Inclusive Education	Procurement of 2no. refrigerators Tsangaya offices	23010149 - Purchase of Electronic Equipment and Fittings	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00
05030126001300 - Inclusive Education	Procurement of 2no plasma television for Tsangaya offices	23010149 - Purchase of Electronic Equipment and Fittings	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00
05040326001400 - Teaching and non-teaching staff capacity building	Capacity Development for Tsangaya Tutors/Alarammas on entrepreneurship skills	23050139 - Capacity Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00	0.00
05040326001500 - Teaching and non-teaching staff capacity building	Capacity Development for Tsangaya Alarammas and Tutors on Student Profiling, Attendance Records and Child Safeguarding	23050139 - Capacity Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
05030126001400 - Inclusive Education	Procurement of 100No. Sewing machines for the Empowerment Program for Alarammas and Tsangaya Tutors	23010129 - Purchase Of Industrial Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00
05050426005400 - Water, sanitation and hygiene	Construction of water supply scheme at Kafin Hausa Tsanya School	23020105 - Construction/Provision Of Water Facilities	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	25,000,000.00	25,000,000.00	0.00	0.00
056300100100	Ministry of Higher Education, Science & Technology											
Total					0.00	26,854,000,000.00	32,349,000,000.00	14,753,047,445.59	20,628,500,000.00	142,000,000.00	100,000,000.00	0.00
05050123000500 - Schools' infrastructure construction and rehabilitation	Continuation for the construction of school structures for the completion of TVET Projects – N200.0 billion;	23020107 - Construction/Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	300,000,000.00	3,715,000,000.00	1,046,311,686.92	200,000,000.00	0.00	0.00	0.00
05050326001300 - Libraries and laboratories	Construction of 3no. Science Laboratories	23020147 - Construction/Provision of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
05050326001400 - Libraries and laboratories	Construction of 2no. ICT Laboratories	23020147 - Construction/Provision of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00	0.00
05050426005600 - Water, sanitation and hygiene	Construction of 2no. Toilet WC model	23020133 - Construction/Provision Of Public Convenience	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00	0.00
05050126003300 - Schools' infrastructure construction and rehabilitation	Landscaping & Interlocking	23020132 - Construction/Provision Of Other Institutional Structures	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
05050426005700 - Water, sanitation and hygiene	Construction water supply scheme at Kazaure & Hadejia Mega Schools	23020105 - Construction/Provision Of Water Facilities	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	25,000,000.00	25,000,000.00	0.00	0.00
05050126003400 - Schools' infrastructure construction and rehabilitation	Construction of 160meters Wall Fencing at Kazaure Mega School	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70922 - UPPER-SECONDARY EDUCATION	31711700 - KAZAURE	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
05050326001500 - Libraries and laboratories	Renovation of 2no. Science Laboratories at Mega Hadejia	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
05050126003500 - Schools' infrastructure construction and rehabilitation	Renovation of 3no. Block of 6-classrooms duplex at Mega Hadejia	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
05050426005800 - Water, sanitation and hygiene	Procurement of Fumigation of Mosquitoes and Termites equipment	23010152 - Purchase of Fumigation Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00	0.00

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05050126003600 - Schools' infrastructure construction and rehabilitation	Renovation and Evacuation of Toilets at Boarding Schools	23030133 - Rehabilitation/Repairs of Other facilities	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00
05050126003700 - Schools' infrastructure construction and rehabilitation	Construction of 2no. Hostel Blocks at Proposed Federal College of Agriculture (FCA) Kirikasamma and Birniwa under Education Support Projects – N200.0 million;	23020102 - Construction/Provision Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31721800 - KIRI-KASAMMA	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
05050126003800 - Schools' infrastructure construction and rehabilitation	Construction of 2no. Admin Blocks at Proposed Federal College of Agriculture (FCA) Kirikasamma and Birniwa under Education Support Projects	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31720400 - BIRNIWA	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
05050126003900 - Schools' infrastructure construction and rehabilitation	Construction of Wall fencing at Proposed Federal College of Agriculture (FCA) Kirikasamma and Birniwa under Education Support Projects – N100.0 million;	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70941 - FIRST STAGE OF TERTIARY EDUCATION	31721800 - KIRI-KASAMMA	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
05050126004000 - Schools' infrastructure construction and rehabilitation	Construction of 2no. Auditorium Blocks at Proposed Federal College of Agriculture (FCA) Kirikasamma and Birniwa under Education Support Projects	23020107 - Construction/Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	31720400 - BIRNIWA	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
05020426000100 - School-based health	Construction of 2no. Health Centres at Proposed Federal College of Agriculture (FCA) Kirikasamma and Birniwa under Education Support Projects	23020106 - Construction/Provision Of Hospitals/Health Centres	70941 - FIRST STAGE OF TERTIARY EDUCATION	31720400 - BIRNIWA	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
05050126004100 - Schools' infrastructure construction and rehabilitation	Construction of 2no. Blocks of Faculty Buildings at Proposed Federal College of Agriculture (FCA) Kirikasamma and Birniwa under Education Support Projects	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31721800 - KIRI-KASAMMA	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
05050126004200 - Schools' infrastructure construction and rehabilitation	Renovation of Existing Schools Structure under Education Support Projects	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	61,000,000.00	0.00	0.00	0.00
05050126004300 - Schools' infrastructure construction and rehabilitation	Construction of 4no. Water Scheme under Education Support Projects	23020105 - Construction/Provision Of Water Facilities	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00
05050126004400 - Schools' infrastructure construction and rehabilitation	Procurement and Installation of Solar Security Light at Proposed Federal College of Agriculture (FCA) Kirikasamma and Birniwa under Education Support Projects, under Education Support Projects	23020103 - Construction/Provision Of Electricity / Solar Power	70981 - EDUCATION N.E.C	31721800 - KIRI-KASAMMA	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00

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05050126004500 - Schools' infrastructure construction and rehabilitation	Construction of 2no. Library for the Proposed Federal College of Agriculture (FCA) Kirikasamma and Birniwa under Education Support Projects, under Education Support Projects	23020111 - Construction / Provision Of Libraries	70981 - EDUCATION N.E.C	31721800 - KIRI-KASAMMA	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
05050123000600 - Schools' infrastructure construction and rehabilitation	Renovation of Santami Secondary School, take over and transformation into co-education Centre of Excellence based on PPP model	23030106 - Rehabilitation/Repairs - Public Schools	70981 - EDUCATION N.E.C	31712300 - RINGIM	0.00	0.00	1,000,000,000.00	133,654,727.30	0.00	0.00	0.00	0.00
05050423000200 - Water, sanitation and hygiene	Construction of 3no. Science Laboratories	23020147 - Construction/Provision of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
05050123000700 - Schools' infrastructure construction and rehabilitation	Construction of Administrative Block for Senior Secondary Schools across various LGA	23020101 - Construction/Provision Of Office Buildings	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	100,000,000.00	99,972,065.71	0.00	0.00	0.00	0.00
05050123000800 - Schools' infrastructure construction and rehabilitation	Construction of additional 18Block of 3 Classroom each at 10no. Senior Secondary Schools across the state	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	130,000,000.00	127,306,514.36	0.00	0.00	0.00	0.00
05050423000300 - Water, sanitation and hygiene	Construction of 50no. blocks pit latrine toilets (1 Block of 6 Seater) across Senior Secondary Schools	23020133 - Construction/Provision Of Public Convenience	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	100,000,000.00	94,453,114.66	0.00	0.00	0.00	0.00
05050123000900 - Schools' infrastructure construction and rehabilitation	Construction of well fencing for 50no. of secondary schools in the state	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	500,000,000.00	293,022,537.78	0.00	0.00	0.00	0.00
05050423000400 - Water, sanitation and hygiene	provision of Fumigation equipments for Mosquitoes and termites	23010152 - Purchase of Fumigation Equipment	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	17,000,000.00	17,000,000.00	0.00	0.00	0.00	0.00	0.00
05050423000500 - Water, sanitation and hygiene	Evacuation of Toilets in Boarding Schools	23030133 - Rehabilitation/Repairs of Other facilities	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	17,000,000.00	17,000,000.00	0.00	0.00	0.00	0.00	0.00
05050223000400 - Furnishing	Procurement of 1,500 sets of 3- seater Student desks	23010141 - Purchase of School Furniture	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	300,000,000.00	300,000,000.00	265,854,065.15	60,000,000.00	0.00	0.00	0.00
05050224000100 - Furnishing	Procurement of 1,000 sets of double bunk beds	23010141 - Purchase of School Furniture	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	280,000,000.00	280,000,000.00	222,454,450.00	40,000,000.00	0.00	0.00	0.00
05050224000200 - Furnishing	Procurement of 3,000 mattresses for boarding SSS across the State	23010141 - Purchase of School Furniture	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	105,000,000.00	105,000,000.00	99,077,000.00	0.00	0.00	0.00	0.00
05050223000500 - Furnishing	Procurement of 30,000 sets of school uniform for girls	23010124 - Purchase Of Teaching / Learning Aid Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	300,000,000.00	300,000,000.00	299,517,187.00	300,000,000.00	0.00	0.00	0.00
05050323000300 - Libraries and laboratories	Procurement of Science Laboratory Equipment & Reagents for 6 SSS across the State	23010142 - Purchase of Laboratory Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	17,505,621.00	50,000,000.00	0.00	0.00	0.00
05050323000400 - Libraries and laboratories	Procurement of Science Laboratory Equipment for 20No. SSS	23010142 - Purchase of Laboratory Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	80,445,800.00	20,000,000.00	0.00	0.00	0.00
05060223000100 - Research and development	Conduct of Survey of the Tertiary Institution to assess needs	23050101 - Research & Development and Census/Surveys	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	22,000,000.00	22,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00

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05060223000200 - Research and development	Physical fact finding/Identification Senior Secondary Schools with critical infrastructural needs across the state especially Girls schools Implementation of Girls Child Health Education Programme	23050101 - Research & Development and Census/Surveys	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
05020324000100 - School feeding	Procurement of Kitchen Utensils for Boarding School across the State	23010120 - Purchase Of canteen / Kitchen Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	60,000,000.00	60,000,000.00	59,900,000.00	20,000,000.00	0.00	0.00	0.00
05060124000200 - ICT equipment, software and expertise	Procurement of ICT materials to 50no. SSS (5 schools per zone)	23010146 - Purchase of other ICT equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	73,100,000.00	50,000,000.00	0.00	0.00	0.00
05040224000100 - Instructional and learning materials	Provision is for the procurement of instructional materials under the support of SMEs	23010124 - Purchase Of Teaching / Learning Aid Equipment	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	300,000,000.00	350,000,000.00	0.00	0.00	0.00	0.00	0.00
05060124000300 - ICT equipment, software and expertise	Procurement and fix of 4no. assorted machines for Santami	23010124 - Purchase Of Teaching / Learning Aid Equipment	70981 - EDUCATION N.E.C	31710800 - GARKI	0.00	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00	0.00	0.00	0.00
05040324000100 - Teaching and non-teaching staff capacity building	Capacity Development on Digital Skills on (Coding, Web Development & AI)	23050139 - Capacity Development	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
05030524000100 - Girls child education	Implementation of the Adolescent Girls Initiative for Learning & Empowerment (AGILE) Programme funded from World Bank loan	23050108 - Special Intervention Programmes and Projects	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	8,000,000,000.00	8,000,000,000.00	9,973,100,991.71	15,100,000,000.00	0.00	0.00	0.00
05060225000400 - Research and development	Conduct of Survey in Senior Seceodary School for physical fact finding	23050101 - Research & Development and Census/Surveys	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
05010126000400 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Procurement of 1no. Brand new 14-seater Toyota Hummer Bus 2020 Model	23010108 - Purchase Of Buses	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
05010126000500 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Procurement 1no. Brand New Toyota Hilux	23010105 - Purchase Of Motor Vehicles	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
05010125000800 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Procurement of 2no. foreign used Toyota Corolla LE, 2016 model	23010105 - Purchase Of Motor Vehicles	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	134,000,000.00	134,000,000.00	124,871,484.00	50,000,000.00	0.00	0.00	0.00
05050225000700 - Furnishing	Conduct of Survey for Annual School Census (ASC)	23050101 - Research & Development and Census/Surveys	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	200,000,000.00	152,500,200.00	50,000,000.00	0.00	0.00	0.00
05050525000200 - School safety	Procurement of Security Gadgets to Safe Schools in Line with Safe Schools Policy	23010128 - Purchase Of Security Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	0.00	350,000,000.00	350,000,000.00	350,000,000.00	20,000,000.00	0.00	0.00	0.00
05050225000800 - Furnishing	Procurement of 100No.HP Laptop Computer Core i3	23010113 - Purchase Of Computers	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	70,000,000.00	70,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
05060125000700 - ICT equipment, software and expertise	Capacity Development on EMIS officer on data analysis	23050139 - Capacity Development	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	145,000,000.00	145,000,000.00	140,000,000.00	50,000,000.00	0.00	0.00	0.00

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05010125000900 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Procurement of 10No. Laptop Computers	23010113 - Purchase Of Computers	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	9,000,000.00	9,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
05060125000800 - ICT equipment, software and expertise	Development of Software for admission exercise	23050102 - Computer Software Acquisition	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	3,000,000.00	2,500,000.00	0.00	0.00	0.00
05010125001000 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of 20no. Welding machines	23010144 - Purchase of Heavy Plants and Equipment	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	12,000,000.00	40,000,000.00	0.00	0.00	0.00
05010125001100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of 15,000 JAMB Scratch Cards	23010124 - Purchase Of Teaching / Learning Aid Equipment	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	85,000,000.00	150,000,000.00	0.00	0.00	0.00
05050125002300 - Schools' infrastructure construction and rehabilitation	Upgrade of the SANTAMI Education Centre of Excellent	23020107 - Construction/Provision Of Public Schools	70981 - EDUCATION N.E.C	31710800 - GARKI	0.00	15,000,000,000.00	12,000,000,000.00	0.00	2,000,000,000.00	0.00	0.00	0.00
05040324000200 - Teaching and non-teaching staff capacity building	Provision is for the procurement of Teaching and learning Materials under Education Support under the support of SMEs	23010124 - Purchase Of Teaching / Learning Aid Equipment	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00	0.00
050501230001000 - Schools' infrastructure construction and rehabilitation	Renovation of Storm damages and other related emergencies	23030106 - Rehabilitation/Repairs - Public Schools	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00
05010126000600 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Rehabilitation of 40No. official Motor Vehicles	23010105 - Purchase Of Motor Vehicles	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00

0563002000100	Jigawa State Educational Quality Assurance Agency (JISEQAA)											
Total					0.00	462,510,000.00	462,510,000.00	0.00	525,700,000.00	0.00	0.00	0.00
05040123000100 - All levels of education quality assurance	Capacity Development for evaluators, QA officers of all education agencies and all SSS Directors/Principals on school self evaluation	23050139 - Capacity Development	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	109,590,000.00	109,590,000.00	0.00	0.00	0.00	0.00	0.00
05040124000100 - All levels of education quality assurance	Upgrade of JISEQAA of Website and Evaluation Software and QA Application	23050102 - Computer Software Acquisition	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	4,500,000.00	4,500,000.00	0.00	3,000,000.00	0.00	0.00	0.00
05040124000200 - All levels of education quality assurance	Upgrade of JISEQAA Library of all Subjects, all levels text books, curriculum, syllabus and questions papers	23030110 - Rehabilitation / Repairs - Libraries	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	8,960,000.00	8,960,000.00	0.00	7,000,000.00	0.00	0.00	0.00
05040124000300 - All levels of education quality assurance	Establishing Online JISEQAA Monitoring Chamber for real time monitoring of school activities and tracking utilization of resources and materials	23050103 - Monitoring And Evaluation	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00

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05040125000300 - All levels of education quality assurance	Establishment and construction of 3 District Offices, 1 in each senatorial zone	23020101 - Construction/Provision Of Office Buildings	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
05040125000400 - All levels of education quality assurance	Procurement of 1no. Official Brand New Peugeot 406 for the Director General	23010105 - Purchase Of Motor Vehicles	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
05040125000500 - All levels of education quality assurance	Establishment and coordinate the activities of Jigawa State Committee for Education Quality Assurance involving all agencies in the ministries of basic and higher education, School Based Management Committees and others	23050103 - Monitoring And Evaluation	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
05040125000600 - All levels of education quality assurance	Publication and dissemination of Intensive Inspection and Whole School Evaluation reports to Ministries, Agencies and Schools	23050103 - Monitoring And Evaluation	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
05040125000700 - All levels of education quality assurance	Purchase of 7No. Desktop Computers	23010113 - Purchase Of Computers	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	15,000,000.00	15,000,000.00	0.00	7,500,000.00	0.00	0.00	0.00
05040125000800 - All levels of education quality assurance	Conduct of Annual state Survey early grade reading assessment (EGRA) and early Grade mathematics assessment (EGMA)	23050101 - Research & Development and Census/Surveys	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	26,000,000.00	26,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
05040125000900 - All levels of education quality assurance	Installation of Solar Power for Key JISEQAA offices	23020103 - Construction/Provision Of Electricity / Solar Power	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	3,560,000.00	3,560,000.00	0.00	0.00	0.00	0.00	0.00
05040125001000 - All levels of education quality assurance	Publication and dissemination of annual state of education report	23020103 - Construction/Provision Of Electricity / Solar Power	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	7,000,000.00	7,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
05040125001100 - All levels of education quality assurance	Procurement of 10no motorcycles for evaluation of hard to reach areas	23010104 - Purchase of Motor Cycles	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
05040125001200 - All levels of education quality assurance	purchase of additional 20no. Infinix mobile phones for online reporting	23010149 - Purchase of Electronic Equipment and Fittings	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
05040125001300 - All levels of education quality assurance	Purchase of 24no Motor Vehicles Spareparts for 6no. vehicles	23010105 - Purchase Of Motor Vehicles	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	2,700,000.00	2,700,000.00	0.00	0.00	0.00	0.00	0.00
05040125001400 - All levels of education quality assurance	Procurement of new direct image printer (KONIKA MINOLTA 220 SERIES)	23010114 - Purchase Of Computer Printers	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	4,700,000.00	4,700,000.00	0.00	5,000,000.00	0.00	0.00	0.00
05040125001500 - All levels of education quality assurance	Hosting of first National Education Quality Assurance Conference Involving all National Director Generals and Stakeholders in Education Quality Assurance	23050104 - Anniversaries/Celebrations	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
05040126000500 - All levels of education quality assurance	Purchase of additional 2No. Buses for evaluation activities	23010108 - Purchase Of Buses	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	140,000,000.00	0.00	0.00	0.00
05040126000600 - All levels of education quality assurance	Procurement of additional 1no. Hilux utility vehicles for SRC department	23010105 - Purchase Of Motor Vehicles	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00

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05040126000700 - All levels of education quality assurance	Procurement of additional office furniture and electronics for JISEQAA offices	23010112 - Purchase Of Office Furniture and Fittings	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	16,000,000.00	0.00	0.00	0.00
05040126000800 - All levels of education quality assurance	Purchase of 7No. photocopier	23010115 - Purchase Of Photocopying Machines	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	7,500,000.00	0.00	0.00	0.00
05040126000900 - All levels of education quality assurance	Construction of 10 - bedroom evaluators residence in Dutse	23020102 - Construction/Provision Of Residential Buildings	70961 - SUBSIDIARY SERVICES TO EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00	0.00
05040126001000 - All levels of education quality assurance	Procurement of furniture for the JISEQAA 2 districts offices at	23010112 - Purchase Of Office Furniture and Fittings	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
05040126001100 - All levels of education quality assurance	Purchase of 35no. tablets for evaluators for online monitoring and reporting	23010149 - Purchase of Electronic Equipment and Fittings	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
05040126001200 - All levels of education quality assurance	Conduct of 2026 Survey learning poverty assessment	23050101 - Research & Development and Census/Surveys	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	21,000,000.00	0.00	0.00	0.00
05040126001300 - All levels of education quality assurance	Procurement of mattress, pillow and other camping materials for evaluator	23010141 - Purchase of School Furniture	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00
05040126001400 - All levels of education quality assurance	Procurement and installation of solar for remaining JISEQAA offices and Library	23020103 - Construction/Provision Of Electricity / Solar Power	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
05040126001500 - All levels of education quality assurance	Rehabilitation and repairs of JISEQAA vehicles	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	10,700,000.00	0.00	0.00	0.00
05040126001600 - All levels of education quality assurance	Construction of JISEQAA District offices	23020101 - Construction/Provision Of Office Buildings	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00

056300300100	Science & Technical Education Board											
Total					0.00	8,313,000,000.00	8,901,500,000.00	344,787,106.45	7,194,000,000.00	0.00	0.00	40,000,000.00
05050124001100 - Schools' infrastructure construction and rehabilitation	Construction of 2no. Block of Workshop at GDSTC Gumel and GDSTC K/Hausa	23020147 - Construction/Provision of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	135,000,000.00	135,000,000.00	98,778,120.98	0.00	0.00	0.00	0.00
05050123001200 - Schools' infrastructure construction and rehabilitation	Construction of Wall Fence Gate and Gate Room at GDSTC K/Hausa	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70922 - UPPER-SECONDARY EDUCATION	31721500 - KAFIN HAUSA	0.00	70,000,000.00	70,000,000.00	66,097,730.41	0.00	0.00	0.00	0.00
05050324000300 - Libraries and laboratories	Construction of ICT Laboratory at GDSTC Gumel, GDSTC Babura, GDSSS Gumel, GSTC Ringim and GDSSS Ringim	23020147 - Construction/Provision of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	135,500,000.00	135,500,000.00	0.00	0.00	0.00	0.00	0.00
05050423000600 - Water, sanitation and hygiene	Construction of 5No. 6 seater pit latrines for 5no. Science Secondary Schools and Technical Collages; (GDSTC Gumel, GDSTC Babura, GDSTC K/Hausa, GDSS Gwaram, GSTC B/kudu)	23020133 - Construction/Provision Of Public Convenience	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	36,000,000.00	36,000,000.00	0.00	0.00	0.00	0.00	0.00
05040323000300 - Teaching and non-teaching staff capacity building	Capacity Development of Teachers and Learners on Nigeria Learning Passport (NLP) to all Science and Technical Schools	23050139 - Capacity Development	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
05040223000300 - Instructional and learning materials	Procurement of workshop materials and Consumable items in 7No. Technical Colleges	23010143 - Purchase of Workshop Tools / Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
05050223000700 - Furnishing	Procurement of 100no. 3 Seater Desks for all Science Schools	23010141 - Purchase of School Furniture	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00

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05050323000500 - Libraries and laboratories	Procurement of Laboratory Equipment and Materials for Science, Technical & Vocational Schools	23010142 - Purchase of Laboratory Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
05050123001300 - Schools' infrastructure construction and rehabilitation	Renovation of Windstorm Damages in all the Science and Technical Colleges	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
05040223000400 - Instructional and learning materials	Procurement of 50,000 Copies of 60 Leaves Exercise Books for Newly Admitted SS 1 Female Students under Female Free Education Programme	23010124 - Purchase Of Teaching / Learning Aid Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	25,000,000.00	25,000,000.00	18,000,000.00	30,000,000.00	0.00	0.00	0.00
05030523000200 - Girls child education	Procurement of Girls focused sporting equipment (5No. Table tennis, 12No. Handball, 12No. Badminton and 130no. Jerseys) for 12no. Girls Science Secondary Schools	23010126 - Purchase Of Sporting / Gaming Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	13,485,281.25	15,000,000.00	0.00	0.00	0.00
05030523000300 - Girls child education	Procurement of 6,300No. Sanitary items to newly Admitted SS1 Girls- Child into 12no. Science Secondary School across the Board	23010122 - Purchase Of Health / Medical Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	6,000,000.00	6,000,000.00	5,200,000.00	5,000,000.00	0.00	0.00	0.00
05050123001400 - Schools' infrastructure construction and rehabilitation	Procurement of Sport Equipment i.e Volley ball, Hand Ball and Badminton for 10no. Girls Science Secondary Schools across the State	23010126 - Purchase Of Sporting / Gaming Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	4,000,000.00	4,000,000.00	3,491,250.00	0.00	0.00	0.00	0.00
05050124001200 - Schools' infrastructure construction and rehabilitation	Construction of 4no. Block of 2 Bedrooms flat for Staff Residential Quarters at SSS Kanya Babba, CGSSS Roni and GSTC Ringim	23020102 - Construction/Provision Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	80,000,000.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
05050224000300 - Furnishing	Renovation, Furnishing of dinning halls at GGSSS Jahun, GSSS Kafin Hausa and GGSs Taura	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05050224000400 - Furnishing	Procurement of 150no. Double Decker Beds for all Science Secondary Schools and Technical Colleges	23010141 - Purchase of School Furniture	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	19,927,483.98	0.00	0.00	0.00	0.00
05040224000300 - Instructional and learning materials	Procurement of workshop materials for accreditation at GDSTC Gumel and GDSTC Babura	23010143 - Purchase of Workshop Tools / Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
05010425000600 - Integrated supportive supervision	Procurement of for 96No. of computers Laptops for digitalization of libraries in 19No. Science and technical schools	23010113 - Purchase Of Computers	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	16,000,000.00	16,000,000.00	31,832,765.63	60,000,000.00	0.00	0.00	0.00
05010424000100 - Integrated supportive supervision	Procurement of 4no. Solar Power Generating Set	23020103 - Construction/Provision Of Electricity / Solar Power	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	10,720,000.00	10,720,000.00	0.00	0.00	0.00	0.00	0.00
05010425000700 - Integrated supportive supervision	Procurement of 20No. (3 in one) Kyocera printers	23010114 - Purchase Of Computer Printers	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	1,500,000.00	1,500,000.00	1,500,000.00	24,000,000.00	0.00	0.00	0.00
05010425000800 - Integrated supportive supervision	Procurement of Photocopiers	23010115 - Purchase Of Photocopying Machines	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	1,780,000.00	1,780,000.00	1,780,000.00	0.00	0.00	0.00	0.00

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05010424000200 - Integrated supportive supervision	Procurement of 50No. Solar Panels, stands and installation at SSS Kanya Babba,	23020103 - Construction/Provision Of Electricity / Solar Power	70922 - UPPER-SECONDARY EDUCATION	31710200 - BABURA	0.00	32,000,000.00	32,000,000.00	32,000,000.00	0.00	0.00	0.00	0.00
05050224000500 - Furnishing	Procurement of Staff Room Furniture 200no. Chairs and 200no. Desk for all Schools	23010112 - Purchase Of Office Furniture and Fittings	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
05040224000400 - Instructional and learning materials	Procurement of workshop materials for 7No. technical school	23010143 - Purchase of Workshop Tools / Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
05010424000300 - Integrated supportive supervision	Procurement of 3No. Toyota Corolla LE 2006 model	23010105 - Purchase Of Motor Vehicles	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00
05050124001300 - Schools' infrastructure construction and rehabilitation	Construction of Dining Hall at CGSSS Roni	23020107 - Construction/Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION	31712400 - RONI	0.00	70,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
05050124001400 - Schools' infrastructure construction and rehabilitation	Remodelling of 6no. Technical Senior Secondary Schools	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	4,000,000,000.00	5,500,000,000.00	0.00	0.00	0.00	0.00	0.00
05050124001500 - Schools' infrastructure construction and rehabilitation	Commencement for the Construction of GSTC Auyo	23020107 - Construction/Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION	31720100 - AUYO	0.00	3,000,000,000.00	2,500,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125003900 - Schools' infrastructure construction and rehabilitation	Purchase of Sporting facilities to Boys Science and Technical schools	23010126 - Purchase Of Sporting / Gaming Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
05050225001100 - Furnishing	Procurement of staff furniture 50No. Chairs and 50No. Decks for all Schools	23010112 - Purchase Of Office Furniture and Fittings	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
05040225000900 - Instructional and learning materials	Procurement of Teaching and Learning materials under SMEs support programmes	23010124 - Purchase Of Teaching / Learning Aid Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00
05050325000600 - Libraries and laboratories	Procurement of Food/Nutrition and Science Laboratory equipment and Reagent for 19No. Science and Technical Secondary Schools	23010142 - Purchase of Laboratory Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	15,000,000.00	15,000,000.00	0.00	40,000,000.00	0.00	0.00	40,000,000.00
05050325000700 - Libraries and laboratories	Renovation and Upgrading of Laboratories and workshops in all Science at Technical Schools	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	89,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05050325000800 - Libraries and laboratories	Renovation of Schools libraries of all Science and Technical Schools	23030110 - Rehabilitation / Repairs - Libraries	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	55,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05050325000900 - Libraries and laboratories	Upgrading of Schools libraries of all Science and Technical Schools to Digital Libraries	23030110 - Rehabilitation / Repairs - Libraries	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05050125004000 - Schools' infrastructure construction and rehabilitation	Renovation of Dining Halls at SSS Kanya Babba, GSTC Karkarna, GSSS Taura, SSS Lautai and GSSS Jahun	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05050125004100 - Schools' infrastructure construction and rehabilitation	Restoration of weather stations in all Science and Technical Schools	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125004200 - Schools' infrastructure construction and rehabilitation	Renovation of staff Quarters at GSSS Jahun, GSSS Taura, GSTC B/Kudu, GDSSS Ringim and SSS K/Babba	23030101 - Rehabilitation/Repairs Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	117,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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05050125004300 - Schools' infrastructure construction and rehabilitation	Renovation of Admin. block and Classrooms at SSS Lautai	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31710900 - GUMEL	0.00	30,000,000.00	30,000,000.00	52,694,474.20	0.00	0.00	0.00	0.00
05050126005700 - Schools' infrastructure construction and rehabilitation	Construction of 1No. Corpers Lodge at GDSSS Hadejia,	23020102 - Construction/Provision Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
05050126005800 - Schools' infrastructure construction and rehabilitation	Construction of 1No. Corpers Lodge at GDSTC Babura	23020102 - Construction/Provision Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION	31710200 - BABURA	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
05050126005900 - Schools' infrastructure construction and rehabilitation	Construction of 1NoPrincipal house at GDSSS Dutse	23020102 - Construction/Provision Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00
05050126006000 - Schools' infrastructure construction and rehabilitation	Construction of 1NoPrincipal house at GDSSS Kafin Hausa	23020102 - Construction/Provision Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00
05050126006100 - Schools' infrastructure construction and rehabilitation	Construction of multipurpose Hall at GDSSS Dutse	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
05050126006200 - Schools' infrastructure construction and rehabilitation	Construction of 2No. Staff quarters at SSS Kanya babba	23020102 - Construction/Provision Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION	31710200 - BABURA	0.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00
05050326002100 - Libraries and laboratories	Construction of 1No. Computer Laboratory at GDSTC Gumel	23020147 - Construction/Provision of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION	31710900 - GUMEL	0.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00
05050326002200 - Libraries and laboratories	Construction of 1No. Science Laboratory at GDSSS Ringim	23020147 - Construction/Provision of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION	31712300 - RINGIM	0.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00
05050326002300 - Libraries and laboratories	Construction of 1No. Library at Kanya babba	23020111 - Construction / Provision Of Libraries	70922 - UPPER-SECONDARY EDUCATION	31710200 - BABURA	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
05050126006300 - Schools' infrastructure construction and rehabilitation	Construction of 1No. cooks' station and kitchen at CGSSS Roni	23020107 - Construction/Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION	31712400 - RONI	0.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00
05050126006400 - Schools' infrastructure construction and rehabilitation	Remodeling of Technical Secondary Schools	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	1,500,000,000.00	0.00	0.00	0.00
05010426000500 - Integrated supportive supervision	Procurement of 2No. school bus (Toyota Hiace Bus) to GSSS Jahun and CGSSS Roni	23010108 - Purchase Of Buses	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	240,000,000.00	0.00	0.00	0.00
05050126006500 - Schools' infrastructure construction and rehabilitation	Renovation of 5No. staff Quarters at GSSS Jahun	23030101 - Rehabilitation/Repairs Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION	31731400 - JAHUN	0.00	0.00	0.00	0.00	123,000,000.00	0.00	0.00	0.00
05050126006600 - Schools' infrastructure construction and rehabilitation	Renovation of 5No. staff Quarters at GSSS Taura	23030101 - Rehabilitation/Repairs Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION	31712600 - TAURA	0.00	0.00	0.00	0.00	123,000,000.00	0.00	0.00	0.00
05050126006700 - Schools' infrastructure construction and rehabilitation	Renovation of 2No. staff Quarters at GDSSS Ringim	23030101 - Rehabilitation/Repairs Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION	31712300 - RINGIM	0.00	0.00	0.00	0.00	102,000,000.00	0.00	0.00	0.00
05050126006800 - Schools' infrastructure construction and rehabilitation	Renovation of 18No. Classes at GDSSS Hadejia	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class Rooms	70922 - UPPER-SECONDARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	138,000,000.00	0.00	0.00	0.00
05050126006900 - Schools' infrastructure construction and rehabilitation	Renovation of 7No. students Hostels at CGSSS Roni	23030101 - Rehabilitation/Repairs Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION	31712400 - RONI	0.00	0.00	0.00	0.00	138,000,000.00	0.00	0.00	0.00
05050126007000 - Schools' infrastructure construction and rehabilitation	Renovation of 7No. students Hostels at GSSS Jahun	23030101 - Rehabilitation/Repairs Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION	31731400 - JAHUN	0.00	0.00	0.00	0.00	138,000,000.00	0.00	0.00	0.00

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05050126007100 - Schools' infrastructure construction and rehabilitation	Renovation of 7No. students Hostels at GSSS Taura	23030101 - Rehabilitation/Repairs Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION	31712600 - TAURA	0.00	0.00	0.00	0.00	138,000,000.00	0.00	0.00	0.00
05050126007200 - Schools' infrastructure construction and rehabilitation	Renovation of 2No. students Hostels at SSS Kanya Babba	23030101 - Rehabilitation/Repairs Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION	31710200 - BABURA	0.00	0.00	0.00	0.00	138,000,000.00	0.00	0.00	0.00
05050326002400 - Libraries and laboratories	Renovation of 1No. libraries at SSS Lautai	23030110 - Rehabilitation / Repairs - Libraries	70922 - UPPER-SECONDARY EDUCATION	31710900 - GUMEL	0.00	0.00	0.00	0.00	98,000,000.00	0.00	0.00	0.00
05050326002500 - Libraries and laboratories	Renovation of 1No. libraries at GSSS Jahun	23030110 - Rehabilitation / Repairs - Libraries	70922 - UPPER-SECONDARY EDUCATION	31731400 - JAHUN	0.00	0.00	0.00	0.00	98,000,000.00	0.00	0.00	0.00
05050326002600 - Libraries and laboratories	Renovation of 1No. libraries at GSSS Taura	23030110 - Rehabilitation / Repairs - Libraries	70922 - UPPER-SECONDARY EDUCATION	31712600 - TAURA	0.00	0.00	0.00	0.00	98,000,000.00	0.00	0.00	0.00
05050326002700 - Libraries and laboratories	Renovation of 3No. laboratories at GDSSS Hadejia	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	113,000,000.00	0.00	0.00	0.00
05050326002800 - Libraries and laboratories	Renovation of 3No. laboratories at GDSSS Dutse	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	98,000,000.00	0.00	0.00	0.00
05050326002900 - Libraries and laboratories	Renovation of 3No. laboratories at GDSSS Kazaure	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION	31711700 - KAZAURE	0.00	0.00	0.00	0.00	98,000,000.00	0.00	0.00	0.00
05050326003000 - Libraries and laboratories	Renovation of 3No. laboratories at CGSSS Roni	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION	31712400 - RONI	0.00	0.00	0.00	0.00	103,000,000.00	0.00	0.00	0.00
05050326003100 - Libraries and laboratories	Renovation of 3No. laboratories at GSSS Jahun	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION	31731400 - JAHUN	0.00	0.00	0.00	0.00	103,000,000.00	0.00	0.00	0.00
05050326003200 - Libraries and laboratories	Renovation of 3No. laboratories at GSSS Taura	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	103,000,000.00	0.00	0.00	0.00
05050126007300 - Schools' infrastructure construction and rehabilitation	Renovation of windstorm damages in 19No. Science and technical colleges	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
05050126007400 - Schools' infrastructure construction and rehabilitation	Restoration of 10No. weather stations in Science and Technical schools	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
05050126007500 - Schools' infrastructure construction and rehabilitation	Reconstruction of Auyo Science Secondary School	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31720100 - AUYO	0.00	0.00	0.00	0.00	2,300,000,000.00	0.00	0.00	0.00
056300400100	Jigawa State Scholarship Board											
Total					0.00	8,000,000,000.00	11,095,000,000.00	7,781,172,475.00	10,000,000,000.00	0.00	0.00	0.00
05020523000100 - Parental and community support	Special Expenditure (Scholarship Board) Repayments of Scholarships & Bursary Awards and International Trainings	23050108 - Special Intervention Programmes and Projects	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	7,982,500,000.00	11,077,500,000.00	7,781,172,475.00	10,000,000,000.00	0.00	0.00	0.00
05020523000200 - Parental and community support	Procurement of 50no. Computer Laptops for Law Students Graduates	23010113 - Purchase Of Computers	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	17,500,000.00	17,500,000.00	0.00	0.00	0.00	0.00	0.00
056300500100	Islamic Education Bureau											
Total					0.00	1,024,500,000.00	1,814,850,000.00	191,273,535.81	2,395,500,000.00	60,000,000.00	0.00	0.00

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05050123001500 - Schools' infrastructure construction and rehabilitation	Completion of the ongoing projects which involve construction of educational structures such as classrooms blocks, toilet, hand pumps and storm damages general renovation	23050108 - Special Intervention Programmes and Projects	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05050123001600 - Schools' infrastructure construction and rehabilitation	Construction of 1no. Block of 3 classrooms at Government Day Arabic Senior Secondary Schools Basirka, Sankara, Turabu, Shagari, Babaidu, Jingino, Wurno, Danbazau, Shuwarin, Harbo Tsohuwa, Kanya Babba, Marma.	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	243,000,000.00	218,000,000.00	0.00	0.00	0.00	0.00	0.00
05050423000700 - Water, sanitation and hygiene	Construction of 1no. block of 6 seater pit latrines at (GDASS Turabu, GDASS SANI AI, GDASS Shuwarin, GGASS Kaugama, GDASS Danzomo, GDASS Kaugama, GDASS Kwaimawa and GDASS Harbo Tsohuwa)	23020133 - Construction/Provision Of Public Convenience	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	75,000,000.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00
05050123001700 - Schools' infrastructure construction and rehabilitation	Renovation of storm damages at GDASS Birniwa, GDASS Garun Gabas, GDASS Birin Kudu, GDASS Danzomo and GDASS Jahun	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	41,000,000.00	41,000,000.00	0.00	0.00	0.00	0.00	0.00
05050223000800 - Furnishing	Procurement of 550no. of 3-seater students' seats for GDASS Sankara, Dambazau, Harbo Tsohuwa, Kanya Babba, Shagari, Shuwarin, Turabu, Bulangu, Kiyawa, Birniwa and Danzomo (100 each)	23010141 - Purchase of School Furniture	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
05050223000900 - Furnishing	procurement of 300 double decker Beds to IEB Boarding Schools	23010141 - Purchase of School Furniture	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
05040223000500 - Instructional and learning materials	Procurements of Arabic Text Books to all IEB Schools	23010124 - Purchase Of Teaching / Learning Aid Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
05030523000400 - Girls child education	Purchase of 5,000 park of Sanitary pads sets for all Female students across the State.	23010122 - Purchase Of Health / Medical Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	9,000,000.00	9,000,000.00	0.00	12,500,000.00	0.00	0.00	0.00
05050124001600 - Schools' infrastructure construction and rehabilitation	Construction of Wall fencing at (GDSS Dan Tanoma, GDASS B/kudu, GDTQS Dan Tamo)	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	150,000,000.00	266,000,000.00	26,635,123.45	0.00	0.00	0.00	0.00
05050124001700 - Schools' infrastructure construction and rehabilitation	Establishment of Islamiyya Centers at Hard to reach areas across 3 senatorial district	23020131 - Construction/Provision Of Religious Structures	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
05040224000500 - Instructional and learning materials	Procurement of additional teaching and Learning materials to all IEB Schools	23010124 - Purchase Of Teaching / Learning Aid Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
05050224000600 - Furnishing	Procurement of 65no. sets of teachers' desks and chairs each to selected IEB schools across the state	23010112 - Purchase Of Office Furniture and Fittings	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00

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05010424000400 - Integrated supportive supervision	Procurement of Motor Vehicles spare parts for the repairs of school's busses	23010105 - Purchase Of Motor Vehicles	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
05010424000500 - Integrated supportive supervision	procurement of 1no. Toyota Corolla L.E 2016 Model	23010105 - Purchase Of Motor Vehicles	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	1,500,000.00	1,500,000.00	0.00	18,000,000.00	0.00	0.00	0.00
05010424000600 - Integrated supportive supervision	Procurement of 21no. sets of sewing machines for the Government Arabic Schools	23010124 - Purchase Of Teaching / Learning Aid Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
05050124001800 - Schools' infrastructure construction and rehabilitation	Construction of staff Quaters at SAIS Fatara	23020102 - Construction/Provision Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	0.00	25,000,000.00	75,000,000.00	35,000,000.00	0.00	0.00	0.00	0.00
05050124001900 - Schools' infrastructure construction and rehabilitation	Renovation of Other School Structures at (GGASS Danzomo, SAIS Hadejia, GDASS Kaugama, GGASS Babura)	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	250,000,000.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125004400 - Schools' infrastructure construction and rehabilitation	Construction of admin blocks at (GDASS Kanya Babba, GDASS Shagari, GDASS Imam Hassan)	23020101 - Construction/Provision Of Office Buildings	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	50,000,000.00	229,350,000.00	129,638,412.36	0.00	0.00	0.00	0.00
05050125004500 - Schools' infrastructure construction and rehabilitation	Renovation of Staff Quarters at (SAIS Hadejia, GDASS Dantanoma)	23020102 - Construction/Provision Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
05040325001600 - Teaching and non-teaching staff capacity building	Human capacity Development for Arabic Teachers/Students	23050139 - Capacity Development	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
05010425000900 - Integrated supportive supervision	Procurement of Computer Laptops	23010113 - Purchase Of Computers	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
05010425001000 - Integrated supportive supervision	Purchase of 16 seater Toyota Bus to SAIS Fatara	23010108 - Purchase Of Buses	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125004600 - Schools' infrastructure construction and rehabilitation	Construction of Mosques and Islamiyya Schools under Education Support	23020131 - Construction/Provision Of Religious Structures	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
05050126007600 - Schools' infrastructure construction and rehabilitation	Renovation of storm damages at SAIS Hadejia	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00
05050126007700 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter fencing at GDASS B/Kudu	23030122 - Rehabilitation/Repairs of Wall Fence/Boundary Pillars	70922 - UPPER-SECONDARY EDUCATION	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00
05050126007800 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter fencing at GDASS Limawa	23030122 - Rehabilitation/Repairs of Wall Fence/Boundary Pillars	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00
05050126007900 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter fencing at GDASS G/Sarki Kazaure	23030122 - Rehabilitation/Repairs of Wall Fence/Boundary Pillars	70922 - UPPER-SECONDARY EDUCATION	31711700 - KAZAURE	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
05050126008000 - Schools' infrastructure construction and rehabilitation	Construction of Perimeter fencing at GGASS B/Kudu	23030122 - Rehabilitation/Repairs of Wall Fence/Boundary Pillars	70922 - UPPER-SECONDARY EDUCATION	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
05050126008100 - Schools' infrastructure construction and rehabilitation	Renovation of storm damages at SAIS Fatara	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
05050126008200 - Schools' infrastructure construction and rehabilitation	Renovation of storm damages at GGASS Kaugama	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31721600 - KAUGAMA	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00

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05050126008300 - Schools' infrastructure construction and rehabilitation	Renovation of storm damages at GGASS Danzomo	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31712500 - SULE TAKARKAR	0.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00
05050126008400 - Schools' infrastructure construction and rehabilitation	Renovation of storm damages at GGASS Birniwa	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31720400 - BIRNIWA	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
05050126008500 - Schools' infrastructure construction and rehabilitation	General renovation of GDASS Imam Hassan K/Hausa	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	220,000,000.00	0.00	0.00	0.00
05050126008600 - Schools' infrastructure construction and rehabilitation	Construction of 1no. block of 3-classrooms at GGASS B/Kudu	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70922 - UPPER-SECONDARY EDUCATION	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
05050126008700 - Schools' infrastructure construction and rehabilitation	Construction of 1no. block of 6-seater pit latrine at GGASS B/Kudu	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70922 - UPPER-SECONDARY EDUCATION	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00
05050126008800 - Schools' infrastructure construction and rehabilitation	Renovation of 2no. Block of 3 classrooms at GGDASS Dutse	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class Rooms	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00
05050126008900 - Schools' infrastructure construction and rehabilitation	Renovation of 2no. Block of 3 classrooms at GDASS Dabi	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class Rooms	70922 - UPPER-SECONDARY EDUCATION	31712300 - RINGIM	0.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00
05050126009000 - Schools' infrastructure construction and rehabilitation	Renovation of 2no. Block of 3 classrooms at GDASS Kiri	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class Rooms	70922 - UPPER-SECONDARY EDUCATION	31721800 - KIRI-KASAMMA	0.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00
05050126009100 - Schools' infrastructure construction and rehabilitation	Construction of Admin block at GDASS Garun Gabas	23020101 - Construction/Provision Of Office Buildings	70922 - UPPER-SECONDARY EDUCATION	31722100 - MALAM MADORI	0.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00	0.00
05050126009200 - Schools' infrastructure construction and rehabilitation	Construction of Admin block at GDASS Garki	23020101 - Construction/Provision Of Office Buildings	70922 - UPPER-SECONDARY EDUCATION	31710800 - GARKI	0.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00	0.00
05050126009300 - Schools' infrastructure construction and rehabilitation	Construction of Admin block at GDASS Ujara	23020101 - Construction/Provision Of Office Buildings	70922 - UPPER-SECONDARY EDUCATION	31731400 - JAHUN	0.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00	0.00
05050126009400 - Schools' infrastructure construction and rehabilitation	Construction of Admin block at SAIS FATARA	23020101 - Construction/Provision Of Office Buildings	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00	0.00
05050126009500 - Schools' infrastructure construction and rehabilitation	Construction of 5nos of 1no. block of six-seater pit latrines at GDASS Danzomo, Dutse, Sule Tankarkar, Kila, and Bulangu	23020107 - Construction/Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00	40,000,000.00	0.00	0.00
05050126009600 - Schools' infrastructure construction and rehabilitation	Renovation of storm damages at GDASS Madani Yalleman	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31721600 - KAUGAMA	0.00	0.00	0.00	0.00	120,000,000.00	0.00	0.00	0.00
05050126009700 - Schools' infrastructure construction and rehabilitation	Construction of wall fence at GDASS Sambo Hadejia	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70922 - UPPER-SECONDARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
05050126009800 - Schools' infrastructure construction and rehabilitation	Construction of Islamic Schools Structures under Education Support Programme	23020107 - Construction/Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00
056300600100	Jigawa State Information Technology and Digital Economy Agency											
Total					0.00	1,500,000,000.00	1,992,400,000.00	0.00	3,259,800,000.00	0.00	0.00	0.00

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11010124000100 - Information & Communication Technology Infrastructure	State Contribution towards NITDA Supported Upgrade and Standardization of ICT Innovation Centres (Phase I of 35 Centres)	23020127 - Construction Of ICT Infrastructures	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	414,000,000.00	414,000,000.00	0.00	0.00	0.00	0.00	0.00
11010124000200 - Information & Communication Technology Infrastructure	State Contribution towards the establishment of State Digital Economy Hub in Dutse to be supported NITDA, World Bank Assisted IDEAS Project	23020127 - Construction Of ICT Infrastructures	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	45,000,000.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00
11010124000300 - Information & Communication Technology Infrastructure	Procurement of ICT equipment for the State Single Window Digital Learning Platform to be supported	23010146 - Purchase of other ICT equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	75,000,000.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00
11010124000400 - Information & Communication Technology Infrastructure	Development and implementation of Phase I of Government Integrated Data Centre and Enterprise Resources Planning System to operationalized the State e-government master plan across all sectors	23020127 - Construction Of ICT Infrastructures	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	506,000,000.00	506,000,000.00	0.00	0.00	0.00	0.00	0.00
11010124000500 - Information & Communication Technology Infrastructure	Take-off of the State IT & Digital Economy Agency including the commencement of the State Resident Identity Registration in collaboration with the NIMC	23020127 - Construction Of ICT Infrastructures	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
11010124000600 - Information & Communication Technology Infrastructure	Improvement of Public Private Partnership Facilitation for the promotion of Digital Services, Promoting State wide network, and implementation of other aspects of the State Digital Master Plan	23050101 - Research & Development and Census/Surveys	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	310,000,000.00	310,000,000.00	0.00	0.00	0.00	0.00	0.00
11010124000700 - Information & Communication Technology Infrastructure	Construction of wall fence and gates in the continuation of Remodeling/Rehabilitation of Saminu Turaki Tower	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31730700 - DUTSE	0.00	0.00	292,700,000.00	0.00	0.00	0.00	0.00	0.00
11010124000800 - Information & Communication Technology Infrastructure	Procurement of utility vehicle (Toyota Hilux 2023 model foreign used	23010105 - Purchase Of Motor Vehicles	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	103,000,000.00	0.00	0.00	0.00	0.00	0.00
11010124000900 - Information & Communication Technology Infrastructure	Procurement of 1no. Motor Vehicle (Toyota RAV4 2024 Foreign used)	23010105 - Purchase Of Motor Vehicles	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	96,700,000.00	0.00	0.00	0.00	0.00	0.00
11010126000100 - Information & Communication Technology Infrastructure	Development of unified Digital Portal for Electronic Resources Planning System and Government official Emails	23050102 - Computer Software Acquisition	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00
11010126000200 - Information & Communication Technology Infrastructure	Ongoing Renovation of Saminu Turaki Tower Phase II	23020127 - Construction Of ICT Infrastructures	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	0.00	0.00	650,000,000.00	0.00	0.00	0.00

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11010126000300 - Information & Communication Technology Infrastructure	Domestication of national Digital Innovation Fund & Startup Act Programme to (J Innovate)	23050108 - Special Intervention Programmes and Projects	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
11010126000400 - Information & Communication Technology Infrastructure	Implementation of Skills & Earn While You Learn Programme (J-2TAP Phase II)	23050108 - Special Intervention Programmes and Projects	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	0.00	0.00	350,000,000.00	0.00	0.00	0.00
11010126000500 - Information & Communication Technology Infrastructure	Procurement and Installation of Ideal Hub Controller based Digital Conference facilities and accessories for the Agency	23010146 - Purchase of other ICT equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	0.00	0.00	19,800,000.00	0.00	0.00	0.00
11010126000600 - Information & Communication Technology Infrastructure	Payment of License to the Nigeria Data Protection Act (NDPA) in compliance for the safeguarding state information	23050103 - Monitoring And Evaluation	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
11010126000700 - Information & Communication Technology Infrastructure	Capacity Development on Modern ICT & Emerging Technologies for State Executive Council and ICT Heads of MDAs	23050139 - Capacity Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00
11010126000800 - Information & Communication Technology Infrastructure	Renovation and Revitalization of 80no. Existing ICT Centers	23030121 - Rehabilitation / Repairs Of Office Buildings	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00
11010126000900 - Information & Communication Technology Infrastructure	Establishment of Modern Computer Laboratories at 6no. Science and Technical Schools	23020147 - Construction/Provision of Workshops/Laboratories	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	0.00	0.00	490,000,000.00	0.00	0.00	0.00
11010126001000 - Information & Communication Technology Infrastructure	Construction of CBT Center at Collage of Health Science and Technology Jahun and Other Institutes	23020127 - Construction Of ICT Infrastructures	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	0.00	0.00	0.00	600,000,000.00	0.00	0.00	0.00
056300700100	Jigawa State Senior Secondary Education Board (JSSSEB)											
Total					0.00	3,496,000,000.00	3,736,000,000.00	368,652,883.96	12,030,000,000.00	200,000,000.00	470,000,000.00	0.00
05050123001100 - Schools' infrastructure construction and rehabilitation	Constructions for Development of Senior Secondary Schools Structures across the State. under Federal Government Grant from the National Senior Secondary Education Commission Projects	23020107 - Construction/Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	550,000,000.00	550,000,000.00	368,652,883.96	0.00	0.00	0.00	0.00
05050125002400 - Schools' infrastructure construction and rehabilitation	Construction of Wall Fence with Gate and Gate House at 50no. SSS across the state	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	1,313,000,000.00	1,313,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125002500 - Schools' infrastructure construction and rehabilitation	Construction of 5no. New Blocks classroom	23020107 - Construction/Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	175,000,000.00	0.00	0.00	0.00
05050125002600 - Schools' infrastructure construction and rehabilitation	Construction of 5no. New laboratories	23020147 - Construction/Provision of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	140,000,000.00	0.00	0.00	0.00
05050125002700 - Schools' infrastructure construction and rehabilitation	Construction of hostel	23020102 - Construction/Provision Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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05050425002100 - Water, sanitation and hygiene	Construction of 15no. Toilets	23020133 - Construction/Provision Of Public Convenience	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	180,000,000.00	180,000,000.00	0.00	0.00
05050125002800 - Schools' infrastructure construction and rehabilitation	Construction of admin blocks	23020101 - Construction/Provision Of Office Buildings	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	185,000,000.00	0.00	0.00	0.00
05050125002900 - Schools' infrastructure construction and rehabilitation	Construction of 60No. of 2-bedrooms semi detached houses for teachers at selected senior secondary schools	23020102 - Construction/Provision Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	500,653,000.00	500,653,000.00	0.00	480,000,000.00	0.00	0.00	0.00
05050125003000 - Schools' infrastructure construction and rehabilitation	Renovation of 60no. Staff Quarters across the state	23020102 - Construction/Provision Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	632,347,000.00	632,347,000.00	0.00	680,000,000.00	0.00	0.00	0.00
05010425000300 - Integrated supportive supervision	Procurement of 1 no. new Toyota Camry 2023	23010105 - Purchase Of Motor Vehicles	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	30,000,000.00	0.00	32,000,000.00	0.00	0.00	0.00
05010425000400 - Integrated supportive supervision	Procurement of 5no. Forigen Used Toyota Camry 2018	23010105 - Purchase Of Motor Vehicles	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	150,000,000.00	0.00	105,000,000.00	0.00	0.00	0.00
05010425000500 - Integrated supportive supervision	Procurement of 2no. Toyota Hilux	23010105 - Purchase Of Motor Vehicles	70981 - EDUCATION N.E.C	31742800 - State Wide	0.00	0.00	160,000,000.00	0.00	260,000,000.00	0.00	0.00	0.00
05050126004600 - Schools' infrastructure construction and rehabilitation	Renovation of 5no. Senior Sec. Schools, GUCSS Fantai, GUC B/kudu, GUCSS Dutse and GDSS Kazaure	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	4,200,000,000.00	0.00	0.00	0.00
05050126004700 - Schools' infrastructure construction and rehabilitation	Construction of Wall Fence with Gate and Gate House at 50no. SSS across the state	23020130 - Construction / Provision of Wall Fence/ Boundary Pillars	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	1,300,000,000.00	0.00	0.00	0.00
05050326001600 - Libraries and laboratories	Construction of 5no. New ICT laboratories	23020147 - Construction/Provision of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00
05050126004900 - Schools' infrastructure construction and rehabilitation	Renovation of some selected Secondary Schools across the state	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00
05050426005900 - Water, sanitation and hygiene	Rehabilitation of schools Toilets	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00
05050126005000 - Schools' infrastructure construction and rehabilitation	Renovation of Storm Damaged school	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	235,000,000.00	0.00	0.00	0.00
05050126005100 - Schools' infrastructure construction and rehabilitation	Construction of 2no. Block of new classroom at GGDSS marabusawa	23020107 - Construction/Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00
05050126005200 - Schools' infrastructure construction and rehabilitation	Construction of admin blocks at GGDSS marabusawa	23020107 - Construction/Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	37,000,000.00	0.00	0.00	0.00
05050326001700 - Libraries and laboratories	Construction of of science Lab at GGDSS Marabusawa	23020107 - Construction/Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	38,000,000.00	0.00	0.00	0.00
05050126005300 - Schools' infrastructure construction and rehabilitation	Completion for the ongoing Construction projects	23020107 - Construction/Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	929,000,000.00	0.00	0.00	0.00
05050226001000 - Furnishing	Procurement of 3500 sets of 3-seater desk for SSS	23010141 - Purchase of School Furniture	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	350,000,000.00	0.00	0.00	0.00
05050226001100 - Furnishing	Procurement of 500 sets of teachers Furniture	23010141 - Purchase of School Furniture	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	32,000,000.00	0.00	0.00	0.00
05050226001200 - Furnishing	Procurement of double Bunk Beds	23010141 - Purchase of School Furniture	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	290,000,000.00	0.00	0.00	0.00

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05050326001800 - Libraries and laboratories	Procurement of science laboratory equipment for 25no. SSS's	23010142 - Purchase of Laboratory Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	12,000,000.00	0.00	0.00	0.00
05050326001900 - Libraries and laboratories	Procurement of Laboratory Consumables Reagents for 25no. SSS's	23010142 - Purchase of Laboratory Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
05050326002000 - Libraries and laboratories	Procurement of Laboratory stools for 35no. SSS's	23010142 - Purchase of Laboratory Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
05060126000600 - ICT equipment, software and expertise	Procurement of ICT materials for 100no.SSS across the state	23010146 - Purchase of other ICT equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	560,000,000.00	0.00	0.00	0.00
05060126000700 - ICT equipment, software and expertise	Procurement of Internet Facilities and subscription for 100no. of SSS's	23010146 - Purchase of other ICT equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	260,000,000.00	0.00	0.00	0.00
05050126005400 - Schools' infrastructure construction and rehabilitation	Procurement of solar Gadgets for for 100no. SSS's	23010146 - Purchase of other ICT equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	470,000,000.00	0.00	470,000,000.00	0.00
05040226001300 - Instructional and learning materials	Procurement of instructional materials and office supplies to support SMEs	23010124 - Purchase Of Teaching / Learning Aid Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	115,000,000.00	0.00	0.00	0.00
05010426000200 - Integrated supportive supervision	Procurement of office furniture	23010112 - Purchase Of Office Furniture and Fittings	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
05010426000300 - Integrated supportive supervision	Procurement of 5no. Motorcycles	23010104 - Purchase of Motor Cycles	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
05010426000400 - Integrated supportive supervision	Procurement of 20no. corei7 laptops	23010113 - Purchase Of Computers	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	55,000,000.00	0.00	0.00	0.00

056300800100	Jigawa State Education Resources Agency (JERA)											
Total					0.00	121,500,000.00	100,000,000.00	35,140,000.00	47,600,000.00	0.00	0.00	0.00
05040225001600 - Instructional and learning materials	Procurement and distribution of scheme of work, lesson plan, charts and models to SSS schools.	23010124 - Purchase Of Teaching / Learning Aid Equipment	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	15,000,000.00	15,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00
05040425000100 - Curriculum review and development	Procurement of 2 Paper sheet counting machines	23010124 - Purchase Of Teaching / Learning Aid Equipment	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
05040425000200 - Curriculum review and development	Procurement of one shredding machine used for destroying unwanted question papers	23010124 - Purchase Of Teaching / Learning Aid Equipment	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05040425000300 - Curriculum review and development	Procurement of 20 sets of office chairs, one conference table and chairs, 10no. refrigerators, 10 no. televisions, carpets, window blinds, Wi-Fi gadgets and five sets of cushion chairs.	23010124 - Purchase Of Teaching / Learning Aid Equipment	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	16,000,000.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00
05040425000400 - Curriculum review and development	Procurement of one heavy duty printer and its accessories	23010114 - Purchase Of Computer Printers	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
05040425000500 - Curriculum review and development	Procurement of 20no. computers for Directors, Deputies and Assistant Directors	23010113 - Purchase Of Computers	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	9,998,000.00	0.00	0.00	0.00	0.00
05040425000600 - Curriculum review and development	Procurement of 1no. Toyota Saloon as official car for the Executive Secretary	23010105 - Purchase Of Motor Vehicles	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	15,000,000.00	30,000,000.00	25,142,000.00	0.00	0.00	0.00	0.00
05040225001700 - Instructional and learning materials	Procurement and distribution of weather stations in 30no. SSS schools	23040105 - Water and Environmental Pollution Prevention & Control	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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05040425000700 - Curriculum review and development	Reactivation of conservation clubs	23020107 - Construction/Provision Of Public Schools	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	5,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00
05040425000800 - Curriculum review and development	Tree planting and protecting existing ones in schools	23040101 - Tree Planting	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05040325002300 - Teaching and non-teaching staff capacity building	Staff development from education resource agencies of Kano and Abuja to emulate best practices	23050139 - Capacity Development	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	4,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
05040325002400 - Teaching and non-teaching staff capacity building	Capacity Development on Pedagogy and proficiency of 3000 senior secondary school principals and teachers	23050139 - Capacity Development	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	25,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
05040325002500 - Teaching and non-teaching staff capacity building	Capacity Development of 800 junior and senior secondary schools' examination officers on examination data entry and analysis	23050139 - Capacity Development	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
05040426000100 - Curriculum review and development	Procurement of 2no. Motorcycles	23010104 - Purchase of Motor Cycles	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	3,600,000.00	0.00	0.00	0.00
05040426000200 - Curriculum review and development	Procurement of Samsung Smart Television 60Inch for Digital Conference	23010149 - Purchase of Electronic Equipment and Fittings	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00

056300900100	Jigawa State Teachers Development Agency											
Total					0.00	415,000,000.00	145,000,000.00	0.00	1,030,000,000.00	0.00	0.00	0.00
05040325002600 - Teaching and non-teaching staff capacity building	Teachers Capacity Development	23050139 - Capacity Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	50,000,000.00	0.00	0.00	1,030,000,000.00	0.00	0.00	0.00
05040325002700 - Teaching and non-teaching staff capacity building	Capacity Development on Leadership and Management to School Directors/Principals & Zonal Offices Staff	23050139 - Capacity Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05040325002800 - Teaching and non-teaching staff capacity building	Capacity Development of SBMC/PTA on Roles, Responsibility and improvement of School Development Plan	23050139 - Capacity Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05040325002900 - Teaching and non-teaching staff capacity building	Capacity Development of 300 desk officers and School heads on Safeguard Safety, security and violence free schools	23050139 - Capacity Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05040325003000 - Teaching and non-teaching staff capacity building	Weekly capacity Development of teachers on new innovations, approaches to teaching and orientation	23050139 - Capacity Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05040325003100 - Teaching and non-teaching staff capacity building	Capacity Development for NLP, development of local content, editing and airing	23050139 - Capacity Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	80,000,000.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
05040325003200 - Teaching and non-teaching staff capacity building	Human Capacity Development of Education Managers on e-Reporting System & Virtual Meeting	23050139 - Capacity Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05040325003300 - Teaching and non-teaching staff capacity building	Capacity Development of Staff from Ministry and Agencies on ICT, School Managers and Principals	23050139 - Capacity Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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05040325003400 - Teaching and non-teaching staff capacity building	Capacity Development of 1800 Girls Students for Female Teacher Development Scheme (FTDS) addition of schools and Girls student's enrolment	23050139 - Capacity Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	65,000,000.00	65,000,000.00	0.00	0.00	0.00	0.00	0.00
05040325003500 - Teaching and non-teaching staff capacity building	Capacity Development of teachers on Basic Healthcare, Gender Based Violence (GBV), ODF and Child Poverty Index	23050139 - Capacity Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
056301000100	Dutse Model / Capital School											
Total					0.00	204,000,000.00	178,000,000.00	0.00	204,000,000.00	10,000,000.00	0.00	0.00
05050223000600 - Furnishing	Procurement of 3-seater desks and table for staff office	23010141 - Purchase of School Furniture	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
05050124000600 - Schools' Infrastructure construction and rehabilitation	Construction of Store with an Office Attached	23020101 - Construction/Provision Of Office Buildings	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
05050124000700 - Schools' Infrastructure construction and rehabilitation	Construction of 1no. block of female students hostel	23020102 - Construction/Provision Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	110,000,000.00	0.00	0.00	0.00
05040224000200 - Instructional and learning materials	Procurement of Teaching and Learning Equipment /Examination Materials	23010124 - Purchase Of Teaching / Learning Aid Equipment	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	0.00	14,000,000.00	14,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00
05050325000500 - Libraries and laboratories	Procurement of e-library equipment and materials at Dutse Capital School	23010125 - Purchase Of Library Books & Equipment	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
05020425000100 - School-based health	Procurement of sickbay equipment and drugs	23010122 - Purchase Of Health / Medical Equipment	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	0.00	6,000,000.00	6,000,000.00	0.00	11,000,000.00	0.00	0.00	0.00
05050225000900 - Furnishing	Procurement of student's beds	23010141 - Purchase of School Furniture	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	0.00	8,000,000.00	8,000,000.00	0.00	13,000,000.00	0.00	0.00	0.00
05040325001500 - Teaching and non-teaching staff capacity building	Teachers Capacity Development for the Improvement of Teaching and Learning skills	23050139 - Capacity Development	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125003100 - Schools' infrastructure construction and rehabilitation	Procurement of sporting facilities and equipment	23010126 - Purchase Of Sporting / Gaming Equipment	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	0.00	3,500,000.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00
05030125003300 - Inclusive Education	Procurement of student's utility vehicles	23010105 - Purchase Of Motor Vehicles	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125003200 - Schools' Infrastructure construction and rehabilitation	Construction of 2no staff quarters bungalow	23020102 - Construction/Provision Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	0.00	34,000,000.00	34,000,000.00	0.00	0.00	0.00	0.00	0.00
05020325000400 - School feeding	Procurement of kitchen utensil and equipment	23010120 - Purchase Of canteen / Kitchen Equipment	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
05050225001000 - Furnishing	Procurement of dining table and benches (metallic types)	23010141 - Purchase of School Furniture	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	0.00	10,500,000.00	10,500,000.00	0.00	0.00	0.00	0.00	0.00
05050425002200 - Water, sanitation and hygiene	Procurement of 5no. Spry Machine for Fumigation	23010152 - Purchase of Funnigation Equipment	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05050425002300 - Water, sanitation and hygiene	Construction of additional of toilet pit latrine at primary school section	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	0.00	1,000,000.00	1,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00

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05050125003300 - Schools' infrastructure construction and rehabilitation	Construction Of 1no Block Of Six Classrooms at Dutse Capital School	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	0.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
056301100100	Bamaina Academy											
Total					0.00	179,000,000.00	179,000,000.00	0.00	186,500,000.00	0.00	0.00	0.00
05040226001400 - Instructional and learning materials	Procurement of School Garden Equipment	23010124 - Purchase Of Teaching / Learning Aid Equipment	70961 - SUBSIDIARY SERVICES TO EDUCATION	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	10,500,000.00	0.00	0.00	0.00
05060126000800 - ICT equipment, software and expertise	Procurement of Computer Accessories	23010146 - Purchase of other ICT equipment	70961 - SUBSIDIARY SERVICES TO EDUCATION	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
05050126005500 - Schools' infrastructure construction and rehabilitation	Renovation of 2No. Dinning Halls and Furniture	23030106 - Rehabilitation/Repairs - Public Schools	70961 - SUBSIDIARY SERVICES TO EDUCATION	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	13,000,000.00	0.00	0.00	0.00
05050126005600 - Schools' infrastructure construction and rehabilitation	Renovation of staff houses Phase II	23030101 - Rehabilitation/Repairs Of Residential Buildings	70961 - SUBSIDIARY SERVICES TO EDUCATION	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	21,000,000.00	0.00	0.00	0.00
05040623000100 - School examination and MLA	Procurement of Education equipment to Conduct entrance examination into the Academy	23010124 - Purchase Of Teaching / Learning Aid Equipment	70961 - SUBSIDIARY SERVICES TO EDUCATION	31730300 - BIRNIN KUDU	0.00	11,000,000.00	11,000,000.00	0.00	0.00	0.00	0.00	0.00
05020423000100 - School-based health	Procurement of drugs, sick bay equipment	23010122 - Purchase Of Health / Medical Equipment	70961 - SUBSIDIARY SERVICES TO EDUCATION	31730300 - BIRNIN KUDU	0.00	7,000,000.00	7,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00
05040223000200 - Instructional and learning materials	Procurement of instructional materials	23010124 - Purchase Of Teaching / Learning Aid Equipment	70961 - SUBSIDIARY SERVICES TO EDUCATION	31730300 - BIRNIN KUDU	0.00	17,000,000.00	17,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
05030123000100 - Inclusive Education	Procurement of students uniform and beddings for newly admitted students.	23010124 - Purchase Of Teaching / Learning Aid Equipment	70961 - SUBSIDIARY SERVICES TO EDUCATION	31730300 - BIRNIN KUDU	0.00	20,000,000.00	20,000,000.00	0.00	29,000,000.00	0.00	0.00	0.00
05040323000200 - Teaching and non-teaching staff capacity building	Capacity development for teaching staffs	23050139 - Capacity Development	70961 - SUBSIDIARY SERVICES TO EDUCATION	31730300 - BIRNIN KUDU	0.00	9,000,000.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00
05050124000800 - Schools' infrastructure construction and rehabilitation	Construction of wall fencing in the staff quarters	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70961 - SUBSIDIARY SERVICES TO EDUCATION	31730300 - BIRNIN KUDU	0.00	12,000,000.00	12,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00
05050124000900 - Schools' infrastructure construction and rehabilitation	Renovation of student hostels	23030101 - Rehabilitation/Repairs Of Residential Buildings	70961 - SUBSIDIARY SERVICES TO EDUCATION	31730300 - BIRNIN KUDU	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
05050124001000 - Schools' infrastructure construction and rehabilitation	Construction of Incinerators	23020142 - Construction of Sanitation Facilities	70961 - SUBSIDIARY SERVICES TO EDUCATION	31730300 - BIRNIN KUDU	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125003400 - Schools' infrastructure construction and rehabilitation	Renovation of Classrooms	23030106 - Rehabilitation/Repairs - Public Schools	70961 - SUBSIDIARY SERVICES TO EDUCATION	31730300 - BIRNIN KUDU	0.00	12,000,000.00	12,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
05050125003500 - Schools' infrastructure construction and rehabilitation	Procurement of sports equipment and facilities	23010126 - Purchase Of Sporting / Gaming Equipment	70961 - SUBSIDIARY SERVICES TO EDUCATION	31730300 - BIRNIN KUDU	0.00	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125003600 - Schools' infrastructure construction and rehabilitation	Renovation of Laboratories	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70961 - SUBSIDIARY SERVICES TO EDUCATION	31730300 - BIRNIN KUDU	0.00	11,000,000.00	11,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125003700 - Schools' infrastructure construction and rehabilitation	Renovation of staff house	23030101 - Rehabilitation/Repairs Of Residential Buildings	70961 - SUBSIDIARY SERVICES TO EDUCATION	31730300 - BIRNIN KUDU	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125003800 - Schools' infrastructure construction and rehabilitation	Renovation of Inner school wall fence (staff quarters and academic area) Phase 1.	23030122 - Rehabilitation/Repairs of Wall Fence/Boundary Pillars	70961 - SUBSIDIARY SERVICES TO EDUCATION	31730300 - BIRNIN KUDU	0.00	15,000,000.00	15,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00

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05050425002400 - Water, sanitation and hygiene	Procurement of Fumigation Equipments	23010152 - Purchase of Fumigation Equipment	70961 - SUBSIDIARY SERVICES TO EDUCATION	31730300 - BIRNIN KUDU	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00
05060125000900 - ICT equipment, software and expertise	Procurement of Lap tops	23010113 - Purchase Of Computers	70961 - SUBSIDIARY SERVICES TO EDUCATION	31730300 - BIRNIN KUDU	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
056301200100	Jigawa State College of Education											
Total					0.00	640,600,000.00	450,400,000.00	87,455,074.67	964,200,000.00	0.00	0.00	0.00
05040123000200 - All levels of education quality assurance	NCCE Tracking of TDP/NCCE programme	23050103 - Monitoring And Evaluation	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	0.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00
05050223002100 - Furnishing	Procurement of 2,000units of Students Mattresses	23010121 - Purchase Of Residential Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
05050223002200 - Furnishing	Procurement of 150 no. Double Decker students Beds(11/2"x11/2"x4mm thick angle iron &1"x3mm thick flat bar)	23010121 - Purchase Of Residential Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
05050123010000 - Schools' infrastructure construction and rehabilitation	Procurement of 100kva capacity solar power complete with accessories	23020103 - Construction/Provision Of Electricity / Solar Power	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05050124002500 - Schools' infrastructure construction and rehabilitation	Construction of 350 meters wall fencing of the college	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	0.00	30,000,000.00	30,000,000.00	0.00	34,500,000.00	0.00	0.00	0.00
05050324000500 - Libraries and laboratories	Construction of 1no. Block of 3no. Laboratories at College Demonstration School	23020147 - Construction/Provision of Workshops/Laboratories	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	0.00	80,000,000.00	80,000,000.00	0.00	43,700,000.00	0.00	0.00	0.00
05050124002600 - Schools' infrastructure construction and rehabilitation	Construction of Centre for Research and Development for Teachers	23020107 - Construction/Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	0.00	100,000,000.00	100,000,000.00	87,455,074.67	269,900,000.00	0.00	0.00	0.00
05050124002700 - Schools' infrastructure construction and rehabilitation	Renovation of 23no. Bashiga Junior Staff Houses	23030101 - Rehabilitation/Repairs Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	0.00	80,500,000.00	80,500,000.00	0.00	19,700,000.00	0.00	0.00	0.00
05050124002800 - Schools' infrastructure construction and rehabilitation	Renovation of 2no. Blocks of 4no. Classrooms	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class Rooms	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	0.00	50,000,000.00	50,000,000.00	0.00	10,600,000.00	0.00	0.00	0.00
05050124002900 - Schools' infrastructure construction and rehabilitation	Renovation of Ali sa'ad Conference hall	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class Rooms	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	0.00	29,900,000.00	29,900,000.00	0.00	0.00	0.00	0.00	0.00
05100124000100 - Education Not Elsewhere Classified	Procurement of 5no. Motor Vehicles (Toyota Corolla SE2020 Model) for Principal Officers	23010105 - Purchase Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	0.00	0.00	0.00	0.00	225,000,000.00	0.00	0.00	0.00
05050125010900 - Schools' infrastructure construction and rehabilitation	Renovation of Continuing Education Directorate Buildings	23030121 - Rehabilitation / Repairs Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125011000 - Schools' infrastructure construction and rehabilitation	Renovation of Block of 2 Classrooms and offices (Demonstration school)	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class Rooms	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	0.00	8,000,000.00	8,000,000.00	0.00	37,500,000.00	0.00	0.00	0.00
05050225003000 - Furnishing	Procurement of Classroom Furniture	23010141 - Purchase of School Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
05050125011100 - Schools' infrastructure construction and rehabilitation	Glass and laminated wood partition of school of sciences offices	23030106 - Rehabilitation/Repairs - Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	0.00	10,000,000.00	10,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
05050125011200 - Schools' infrastructure construction and rehabilitation	Renovation of 2no. Principal Officers Lodges (Provost and principal officer)	23030101 - Rehabilitation/Repairs Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	0.00	40,000,000.00	0.00	0.00	81,300,000.00	0.00	0.00	0.00

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05050225003100 - Furnishing	Furnishing of 2no. Principal Officers Lodges (Provost and principal officer)	23010121 - Purchase Of Residential Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	0.00	20,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
05050125011300 - Schools' infrastructure construction and rehabilitation	Payment of compensation for the Collage Expansion	23010101 - Purchase/Acquisition Of Land	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	0.00	10,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05050126009900 - Schools' infrastructure construction and rehabilitation	Renovation of 13no. Intermediate Staff Houses	23030101 - Rehabilitation/Repairs Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
05050226001300 - Furnishing	Furnishing of ECCE Library Section	23010121 - Purchase Of Residential Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
05050326003300 - Libraries and laboratories	Partitioning of ECCE Library Section	23030110 - Rehabilitation / Repairs - Libraries	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	0.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00	0.00
05050226001400 - Furnishing	Procurement of Residential Furniture	23010121 - Purchase Of Residential Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
05020626000100 - Tertiary institutions' new courses accreditation	Affiliation fee for undergraduate programmes	23050108 - Special Intervention Programmes and Projects	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00

056301300100	Jigawa State College of Education and Legal Studies											
Total					0.00	1,634,700,000.00	1,727,700,000.00	127,038,218.11	5,185,976,000.00	0.00	15,000,000.00	0.00
05050126010000 - Schools' infrastructure construction and rehabilitation	Procurement and Installation of Solar power	23020103 - Construction/Provision Of Electricity / Solar Power	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00
05050123010100 - Schools' infrastructure construction and rehabilitation	Construction of Central Admin phase I & II	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	0.00	150,000,000.00	150,000,000.00	0.00	202,000,000.00	0.00	0.00	0.00
05100123003400 - Education Not Elsewhere Classified	Purchase of 1no. Toyota Corolla 2013 model (Takumbo)	23010105 - Purchase Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	0.00	60,000,000.00	60,000,000.00	42,213,233.87	0.00	0.00	0.00	0.00
05050123010200 - Schools' infrastructure construction and rehabilitation	Renovation of Institutional Buildings	23030130 - Rehabilitation/Repairs of Other Institutional Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	0.00	0.00	93,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
05040123000300 - All levels of education quality assurance	Monitoring and NCCE Accreditation/College Programme	23050103 - Monitoring And Evaluation	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	0.00	75,000,000.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00
05040323001000 - Teaching and non-teaching staff capacity building	Academic staff Capacity development	23050139 - Capacity Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	0.00	85,000,000.00	85,000,000.00	0.00	0.00	0.00	0.00	0.00
05050323002000 - Libraries and laboratories	Renovation and upgrade of Library complex	23030110 - Rehabilitation / Repairs - Libraries	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	0.00	90,000,000.00	90,000,000.00	68,922,429.00	0.00	0.00	0.00	0.00
05040323001100 - Teaching and non-teaching staff capacity building	Annual Conference attendance, Teaching Practice and Institutional Trainings	23050102 - Computer Software Acquisition	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	0.00	234,000,000.00	234,000,000.00	0.00	0.00	0.00	0.00	0.00
05060223000600 - Research and development	Funding for the Institute of base Research	23050101 - Research & Development and Census/Surveys	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
05050123010300 - Schools' infrastructure construction and rehabilitation	Renovation of TETFUND Project within the campus	23030106 - Rehabilitation/Repairs - Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	0.00	41,000,000.00	41,000,000.00	0.00	0.00	0.00	0.00	0.00
05060123001700 - ICT equipment, software and expertise	Procurement of Nos.computers to support E-learning ICT activities in the institutions	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	0.00	90,000,000.00	90,000,000.00	0.00	0.00	0.00	0.00	0.00
05060223000700 - Research and development	Publication of journal	23050101 - Research & Development and Census/Surveys	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	0.00	12,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00

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05060223000800 - Research and development	Funding for Manuscript development	23050101 - Research & Development and Census/Surveys	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	0.00	12,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00
05050123010400 - Schools' infrastructure construction and rehabilitation	Construction of 2no. Lecture Rooms and other institutional infrastructure	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	0.00	561,000,000.00	561,000,000.00	0.00	0.00	0.00	0.00	0.00
05050123010500 - Schools' infrastructure construction and rehabilitation	Construction of school of Qur'an and Legal Studies Phase	23020107 - Construction/Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	0.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00
05050325001900 - Libraries and laboratories	Procurement of Library equipment	23010125 - Purchase Of Library Books & Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	0.00	80,000,000.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
05050325002000 - Libraries and laboratories	Provision of solar at library complex	23010124 - Purchase Of Teaching / Learning Aid Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	0.00	18,000,000.00	18,000,000.00	15,902,555.24	0.00	0.00	0.00	0.00
05050125011400 - Schools' infrastructure construction and rehabilitation	Rehabilitation of college building	23030121 - Rehabilitation / Repairs Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125011500 - Schools' infrastructure construction and rehabilitation	Construction of student (male) hostel Phase I	23020102 - Construction/Provision Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	0.00	66,700,000.00	66,700,000.00	0.00	66,700,000.00	0.00	0.00	0.00
05040125001600 - All levels of education quality assurance	Monitoring NCCE and NBTE Accreditation/college programe	23050103 - Monitoring And Evaluation	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	0.00	0.00	0.00	0.00	17,000,000.00	0.00	0.00	0.00
05100125000800 - Education Not Elsewhere Classified	Procurement of 8no. Grass cutters machines	23020113 - Construction / Provision Of Agricultural Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
05050125011600 - Schools' infrastructure construction and rehabilitation	Rehabilitation of College Building	23030106 - Rehabilitation/Repairs - Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
05100125000900 - Education Not Elsewhere Classified	Procurement of Hot printing Machines	23010140 - Purchase of Information / Communication Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
05050125011700 - Schools' infrastructure construction and rehabilitation	Acquiring of inter mediate staff Quarters	23010103 - Purchase of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	0.00	0.00	0.00	0.00	13,276,000.00	0.00	0.00	0.00
05050125011800 - Schools' infrastructure construction and rehabilitation	Acquisition of addition Land for expansion premises	23010101 - Purchase/Acquisition Of Land	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	0.00	0.00	0.00	0.00	153,000,000.00	0.00	0.00	0.00
05050125011900 - Schools' infrastructure construction and rehabilitation	Construction of Wall fencing expansion in college premises	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	0.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00
05050125012000 - Schools' infrastructure construction and rehabilitation	Construction of School of Language complex	23020107 - Construction/Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00
05050125012100 - Schools' infrastructure construction and rehabilitation	Construction of School of undergraduate Studies	23020107 - Construction/Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	0.00	0.00	0.00	0.00	450,000,000.00	0.00	0.00	0.00
05050125012200 - Schools' infrastructure construction and rehabilitation	General Renovations of Hafsat Ismail Female Hostel Block	23030101 - Rehabilitation/Repairs Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	0.00	0.00	0.00	0.00	170,000,000.00	0.00	0.00	0.00
05050125012300 - Schools' infrastructure construction and rehabilitation	Renovations of Carrier Center	23030121 - Rehabilitation / Repairs Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00
05050225003200 - Furnishing	Furnishings of Carrier Center	23010112 - Purchase Of Office Furniture and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	0.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00	0.00

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05050125012400 - Schools' infrastructure construction and rehabilitation	Constriction of school of Sciences Complex – N1.8 billion;	23020107 - Construction/Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	0.00	0.00	0.00	0.00	1,800,000,000.00	0.00	0.00	0.00
05050225003300 - Furnishing	Furnishing of school of Sciences Complex	23010141 - Purchase of School Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
05050225003400 - Furnishing	General Furnishing of Schools of Languages and Undergraduate	23010141 - Purchase of School Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
05050125012500 - Schools' infrastructure construction and rehabilitation	General Renovations of Institution Dilapidated Buildings Structure	23030106 - Rehabilitation/Repairs - Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	0.00	0.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00
05060125001700 - ICT equipment, software and expertise	Procurement of ICT Equipment's	23010146 - Purchase of other ICT equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	0.00	0.00	0.00	0.00	120,000,000.00	0.00	0.00	0.00
05050325002100 - Libraries and laboratories	Procurement of Library Books and Equipment's	23010125 - Purchase Of Library Books & Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	0.00	0.00	0.00	0.00	155,000,000.00	0.00	0.00	0.00
05040325002200 - Teaching and non-teaching staff capacity building	Staff and Teaching Practice Capacity Development	23050139 - Capacity Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	0.00	0.00	0.00	0.00	263,000,000.00	0.00	0.00	0.00
05060225000600 - Research and development	Conduct of Research Development	23050101 - Research & Development and Census/Surveys	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00
05060225000700 - Research and development	Publications of Journals and manuscript Development	23050101 - Research & Development and Census/Surveys	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
056301400100	Jigawa State College of Remedial and Advaced Studies											
Total					0.00	513,000,000.00	513,000,000.00	27,975,000.00	830,000,000.00	0.00	27,000,000.00	0.00
05100124000200 - Education Not Elsewhere Classified	Procurement of 1no. 150KVA Generator for ICT Centre	23010119 - Purchase Of Power Generating Set	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31710200 - BABURA	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
05050325002200 - Libraries and laboratories	Construction of college main Library phase II – N80.0	23020107 - Construction/Provision Of Public Schools	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31710200 - BABURA	0.00	200,000,000.00	200,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00
05040225001500 - Instructional and learning materials	Procurement of Practical Material for TVET Program	23010143 - Purchase of Workshop Tools / Equipment	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31710200 - BABURA	0.00	55,000,000.00	55,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125012600 - Schools' infrastructure construction and rehabilitation	Construction of Technical Drawing Lab for TVET	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31710200 - BABURA	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125012700 - Schools' infrastructure construction and rehabilitation	Renovation of Storm Damages Structures	23030106 - Rehabilitation/Repairs - Public Schools	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31710200 - BABURA	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
05100125001000 - Education Not Elsewhere Classified	Procurement of 10no. laptop computer	23010113 - Purchase Of Computers	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31710200 - BABURA	0.00	9,000,000.00	9,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00
05100125001100 - Education Not Elsewhere Classified	Procurement of 6no. printers	23010114 - Purchase Of Computer Printers	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31710200 - BABURA	0.00	4,000,000.00	4,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
05020625000200 - Tertiary institutions' new courses accreditation	Procurement of Accreditation Equipment/ Resources Visit for TVET Programme	23010133 - Purchases Of Surveying Equipment	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31710200 - BABURA	0.00	50,000,000.00	50,000,000.00	27,975,000.00	0.00	0.00	0.00	0.00
05050125012800 - Schools' infrastructure construction and rehabilitation	Procurement and Installation of Solar Power System	23020103 - Construction/Provision Of Electricity / Solar Power	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31710200 - BABURA	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
05050425002700 - Water, sanitation and hygiene	Purchase of 5 units of residential House at Danmodi Housing Estate	23020107 - Construction/Provision Of Public Schools	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31710200 - BABURA	0.00	10,000,000.00	10,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00
05040623000200 - School examination and MLA	Procurement of Examination Materials	23010124 - Purchase Of Teaching / Learning Aid Equipment	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31710200 - BABURA	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00

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05100123003500 - Education Not Elsewhere Classified	Procurement of Official Motor Vehicle for Principal Officers (Provost, Bursar, Chief Librarian and Director Works)	23010105 - Purchase Of Motor Vehicles	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31710200 - BABURA	0.00	75,000,000.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00
05050123010600 - Schools' infrastructure construction and rehabilitation	Construction of college auditorium phase II	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31710200 - BABURA	0.00	0.00	0.00	0.00	65,000,000.00	0.00	0.00	0.00
05050123010700 - Schools' infrastructure construction and rehabilitation	Construction of academic staff offices phase II	23020101 - Construction/Provision Of Office Buildings	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31710200 - BABURA	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
05050223002300 - Furnishing	Furnishing of Academic Staff Offices	23010112 - Purchase Of Office Furniture and Fittings	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31710200 - BABURA	0.00	0.00	0.00	0.00	32,000,000.00	0.00	0.00	0.00
05050123010800 - Schools' infrastructure construction and rehabilitation	Construction of two (2) bedrooms staff house phase II	23020102 - Construction/Provision Of Residential Buildings	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31710200 - BABURA	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
05100123003600 - Education Not Elsewhere Classified	Procurement of 6no. photocopier	23010115 - Purchase Of Photocopying Machines	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31710200 - BABURA	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00
05050123010900 - Schools' infrastructure construction and rehabilitation	Procurement and installation of solar power system	23020103 - Construction/Provision Of Electricity / Solar Power	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31710200 - BABURA	0.00	0.00	0.00	0.00	27,000,000.00	0.00	27,000,000.00	0.00
05050126010100 - Schools' infrastructure construction and rehabilitation	Renovation of storm damaged structure	23020107 - Construction/Provision Of Public Schools	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31710200 - BABURA	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
05040326001600 - Teaching and non-teaching staff capacity building	Capacity Development for the Collage Staff	23050139 - Capacity Development	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31710200 - BABURA	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00
05050126010200 - Schools' infrastructure construction and rehabilitation	Renovation of Storm Damaged Structure	23020107 - Construction/Provision Of Public Schools	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31710200 - BABURA	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
05050326003400 - Libraries and laboratories	Construction of 5No. Workshops	23020147 - Construction/Provision of Workshops/Laboratories	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31710200 - BABURA	0.00	0.00	0.00	0.00	470,000,000.00	0.00	0.00	0.00
05050126010300 - Schools' infrastructure construction and rehabilitation	Rehabilitations and Renovations of Institute Structure for the Accreditation Processes	23030130 - Rehabilitation/Repairs of Other Institutional Buildings	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31710200 - BABURA	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00
05050326003500 - Libraries and laboratories	Furnishing and Equipping of Workshops and Laboratories	23010112 - Purchase Of Office Furniture and Fittings	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	31710200 - BABURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
056301500100	Jigawa State Polytechnic Dutse											
Total					0.00	800,600,000.00	800,600,000.00	0.00	2,618,000,000.00	0.00	40,000,000.00	0.00
05100123002600 - Education Not Elsewhere Classified	Procurement of 4No. official vehicles for Chief Librarian, Bursar, Director of Works and Chairman Governing Council	23010105 - Purchase Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
05050323001500 - Libraries and laboratories	Procurement of Laboratory equipment and teaching facilities at CVTE	23010142 - Purchase of Laboratory Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	0.00	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
05050124002200 - Schools' infrastructure construction and rehabilitation	Construction of 2no. Solar Power Boreholes Water supply Schemes	23020105 - Construction/Provision Of Water Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00
05050124002300 - Schools' infrastructure construction and rehabilitation	Construction of 1no. Block of Offices for Directorate of Works & Services and Store Unit	23020101 - Construction/Provision Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	0.00	150,000,000.00	150,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00

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05050224000700 - Furnishing	Furnishing of New Block for Directorate of Works and Stores	23010141 - Purchase of School Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	0.00	40,500,000.00	40,500,000.00	0.00	0.00	0.00	0.00	0.00
05050125008100 - Schools' infrastructure construction and rehabilitation	Renovation of Perimeter wall Fencing for the Institution	23030122 - Rehabilitation/Repairs of Wall Fence/Boundary Pillars	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	0.00	50,000,000.00	50,000,000.00	0.00	31,000,000.00	0.00	0.00	0.00
05050125008200 - Schools' infrastructure construction and rehabilitation	Renovation of CBMS Administrative Block	23030121 - Rehabilitation / Repairs Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	0.00	50,000,000.00	50,000,000.00	0.00	7,500,000.00	0.00	0.00	0.00
05050125008300 - Schools' infrastructure construction and rehabilitation	Renovation of Central Administrative Block	23030121 - Rehabilitation / Repairs Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	0.00	50,000,000.00	50,000,000.00	0.00	7,500,000.00	0.00	0.00	0.00
05050125008400 - Schools' infrastructure construction and rehabilitation	Construction of Principal Officers Quarters	23020101 - Construction/Provision Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	120,000,000.00	0.00	0.00	0.00
05050125008500 - Schools' infrastructure construction and rehabilitation	Renovation of Rector and Registrar Residential Buildings	23030101 - Rehabilitation/Repairs Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	33,000,000.00	0.00	0.00	0.00
05050325001500 - Libraries and laboratories	Procurement of Workshop and Laboratory Equipment	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	0.00	20,000,000.00	20,000,000.00	0.00	330,000,000.00	0.00	0.00	0.00
05050325001600 - Libraries and laboratories	Procurement of Workshop Equipment	23010143 - Purchase of Workshop Tools / Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
05050225002200 - Furnishing	Procurement of Classroom Furniture	23010141 - Purchase of School Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
05050225002300 - Furnishing	Procurement of Office Furniture	23010112 - Purchase Of Office Furniture and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125008600 - Schools' infrastructure construction and rehabilitation	Construction of College of Social and General Studies	23020107 - Construction/Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	0.00	75,000,000.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00
05050225002400 - Furnishing	Furnishing of College of Social and General Studies	23010141 - Purchase of School Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	0.00	20,100,000.00	20,100,000.00	0.00	0.00	0.00	0.00	0.00
05050125008700 - Schools' infrastructure construction and rehabilitation	Renovation of Career Service Centre	23030106 - Rehabilitation/Repairs - Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
05050225002500 - Furnishing	Procurement of Office Furniture for Career Service Centre	23010141 - Purchase of School Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125008800 - Schools' infrastructure construction and rehabilitation	Renovation of Classrooms at CST and CHS	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class Rooms	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	34,000,000.00	0.00	0.00	0.00
05050125008900 - Schools' infrastructure construction and rehabilitation	Renovation of Polytechnic's Main Mosque	23030133 - Rehabilitation/Repairs of Other facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
05050125009000 - Schools' infrastructure construction and rehabilitation	Renovation of Central Polytechnic Library	23030110 - Rehabilitation / Repairs - Libraries	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00
05050125009100 - Schools' infrastructure construction and rehabilitation	Completion for the Construction of Furnishing of College of Social and General Studies	23010141 - Purchase of School Furniture	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00
05050225002600 - Furnishing	Furnishing of College of Social and General Studies	23010141 - Purchase of School Furniture	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00
05050325001700 - Libraries and laboratories	Construction of Laboratories and Other Institutional Structure at CET	23020147 - Construction/Provision of Workshops/Laboratories	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00

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05050125009200 - Schools' infrastructure construction and rehabilitation	Renovation of Twin Theatre and Auditorium at College of Business and management Studies	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class Rooms	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
05050125009300 - Schools' infrastructure construction and rehabilitation	Construction of Sports Complex	23020112 - Construction / Provision Of Sporting Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
05050125009400 - Schools' infrastructure construction and rehabilitation	Renovation of Students Hostel	23030101 - Rehabilitation/Repairs Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
05050125009500 - Schools' infrastructure construction and rehabilitation	Rehabilitation and Renovations of Institutional Structures under TETFund Project Maintenance Intervention	23030106 - Rehabilitation/Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
05050125009600 - Schools' infrastructure construction and rehabilitation	Renovation of Entrepreneurship Centre	23030131 - Rehabilitation/Repairs of Other Infrastructure	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
05100125000600 - Education Not Elsewhere Classified	Procurement of Student 1no. Bus (Coaster)	23010108 - Purchase Of Buses	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
05050325001800 - Libraries and laboratories	Procurement & Supply of Library Books and Journals based on National Board for Technical Education (NBTE) requirement	23010125 - Purchase Of Library Books & Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
05060125001400 - ICT equipment, software and expertise	Procurement of 100No. Desktop Computers	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00
05050125009700 - Schools' infrastructure construction and rehabilitation	Construction of Career Service Centre Intervention	23030106 - Rehabilitation/Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
05040325002100 - Teaching and non-teaching staff capacity building	Procurement and Installation Entrepreneurship Equipments	23010143 - Purchase of Workshop Tools / Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
05050125009800 - Schools' infrastructure construction and rehabilitation	General Renovation of Institutional Academic Structures	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
056301600100	Binyaminu Usman Polytechnic Hadejia											
Total					0.00	1,694,000,000.00	1,571,500,000.00	266,092,036.11	3,000,000,000.00	0.00	0.00	0.00
05050123007000 - Schools' infrastructure construction and rehabilitation	Renovations of Institutional Structures in the processes of Accreditation exercises	23030106 - Rehabilitation/Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
05050123007100 - Schools' infrastructure construction and rehabilitation	Renovation of 1no. block of male and female students hostel at old site	23030101 - Rehabilitation/Repairs Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
05050123007200 - Schools' infrastructure construction and rehabilitation	Renovation of AHP Departmental Building	23030121 - Rehabilitation / Repairs Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	34,000,000.00	0.00	0.00	0.00
05050123007300 - Schools' infrastructure construction and rehabilitation	Construction of 1no. block of Registrar Residential Building	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00
05050123007400 - Schools' infrastructure construction and rehabilitation	Completion for the Construction of Male students Hostels phase II	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	120,000,000.00	0.00	0.00	0.00

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05050123007500 - Schools' infrastructure construction and rehabilitation	Construction of 1 no. Block of skills development center	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00
05050123007600 - Schools' infrastructure construction and rehabilitation	Renovation of 1 no. Block Intermediate Staff Quarters	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	16,000,000.00	0.00	0.00	0.00
05050123007700 - Schools' infrastructure construction and rehabilitation	Construction of 1no.Block of 30no. Rooms Male students Hostel (PHASE II)	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	153,000,000.00	153,000,000.00	85,338,771.91	120,000,000.00	0.00	0.00	0.00
05050223001800 - Furnishing	Furnishing of 1no.Block of 30no. Rooms Student Hostel	23010141 - Purchase of School Furniture	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	25,000,000.00	25,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
05040323000700 - Teaching and non-teaching staff capacity building	Capacity Development for Academic Staffs of the Polytechnic	23050139 - Capacity Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
05050323001600 - Libraries and laboratories	Procurements of Library Equipments and laboratories	23010125 - Purchase Of Library Books & Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
05040323000800 - Teaching and non-teaching staff capacity building	Conference Attendance, Capacity Development, Workshop on Procurement by BPP	23050139 - Capacity Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	150,000,000.00	150,000,000.00	56,908,399.00	0.00	0.00	0.00	0.00
05060223000400 - Research and development	Funding for the Institute of base Research and Zonal Intervention	23050101 - Research & Development and Census/Surveys	70941 - FIRST STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	360,000,000.00	360,000,000.00	46,860,148.25	0.00	0.00	0.00	0.00
05040223001000 - Instructional and learning materials	TETFUND support for Equipment Fabrication to aid learning	23050108 - Special Intervention Programmes and Projects	70941 - FIRST STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	20,000,000.00	20,000,000.00	54,702,371.95	0.00	0.00	0.00	0.00
05040223001100 - Instructional and learning materials	Procurement of 10no. computers to support E-learning activities in the institutions	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
05060223000500 - Research and development	Publication of Journals and Manuscripts Development	23050101 - Research & Development and Census/Surveys	70941 - FIRST STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	6,000,000.00	6,000,000.00	12,403,095.00	0.00	0.00	0.00	0.00
05050123007800 - Schools' infrastructure construction and rehabilitation	Institutional Based Skill Development	23030106 - Rehabilitation/Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	20,000,000.00	20,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
05050123007900 - Schools' infrastructure construction and rehabilitation	Laboratory and Workshop Equipment Upgrade –	23030106 - Rehabilitation/Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	260,000,000.00	260,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00
05050123008000 - Schools' infrastructure construction and rehabilitation	Furnishing and Commissioning of New School of Agriculture	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	300,000,000.00	300,000,000.00	0.00	480,000,000.00	0.00	0.00	0.00
05050124002400 - Schools' infrastructure construction and rehabilitation	Constructions of Intiutinal Structures under Zonal/ Special Intervention fund	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	1,520,000,000.00	0.00	0.00	0.00
05050125009900 - Schools' infrastructure construction and rehabilitation	Renovation of Female Hostel (old campus)	23030101 - Rehabilitation/Repairs Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
05050225002700 - Furnishing	Furnishing of Intermediate staff Quarters	23010103 - Purchase of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	10,000,000.00	10,000,000.00	9,879,250.00	0.00	0.00	0.00	0.00
05100125000700 - Education Not Elsewhere Classified	Payment of Consultancies (External Moderators)	23050108 - Special Intervention Programmes and Projects	70941 - FIRST STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
05040625000100 - School examination and MLA	Procurement of Examination Materials and Others Equipments	23010124 - Purchase Of Teaching / Learning Aid Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125010000 - Schools' infrastructure construction and rehabilitation	Construction of Skills Development Centre	23020119 - Construction / Provision Of Recreational Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00

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05050125010100 - Schools' infrastructure construction and rehabilitation	Renovation of CBT Centre	23030127 - Rehabilitation/Repairs- ICT Infrastructures	70941 - FIRST STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
05050525000400 - School safety	Procurement and installation of CCTV Camera and walkie Talkie for security Unit	23010146 - Purchase of other ICT equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
05060125001500 - ICT equipment, software and expertise	Development of Accounting and Inventory Software for Bursary Unit and Accounting Department	23050102 - Computer Software Acquisition	70941 - FIRST STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125010200 - Schools' infrastructure construction and rehabilitation	Rehabilitations of Building and storm damages	23030106 - Rehabilitation/Repairs - Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125010300 - Schools' infrastructure construction and rehabilitation	Construction of Centre for Semi-Arid Research and Development and Agric Business Hub	23020132 - Construction/Provision Of Other Institutional Structures	70941 - FIRST STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	190,000,000.00	67,500,000.00	0.00	0.00	0.00	0.00	0.00

056301700100	Jigawa State Polytechnic for Information and Communication Technology											
Total					0.00	489,000,000.00	489,000,000.00	11,815,066.08	3,000,000,000.00	50,000,000.00	25,000,000.00	0.00
05050123008100 - Schools' infrastructure construction and rehabilitation	Renovation of Lecture Theatre I	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class Rooms	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
05050123008200 - Schools' infrastructure construction and rehabilitation	Construction of 1no. Upstairs Female Hostel	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00
05100123002700 - Education Not Elsewhere Classified	Procurement of 30no. Laptop Computer	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	34,000,000.00	0.00	0.00	0.00
05050123008300 - Schools' infrastructure construction and rehabilitation	Procurement and Installation of Solar Power	23020103 - Construction/Provision Of Electricity / Solar Power	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00
05050123008400 - Schools' infrastructure construction and rehabilitation	Construction of Residential for the Rector	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	120,000,000.00	0.00	0.00	0.00
05050123008500 - Schools' infrastructure construction and rehabilitation	Completion for the Construction of Perimeter Wall Fencing	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
05050123008600 - Schools' infrastructure construction and rehabilitation	Upgrade of the Polytechnic Network with Fibre Optics Cable Across the Campus	23030127 - Rehabilitation/Repairs- ICT Infrastructures	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
05100123002800 - Education Not Elsewhere Classified	Procurement of (120no.) Desktop Computers (All in One) for Software Lab and Lab E.	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00
05100123002900 - Education Not Elsewhere Classified	Procurement of 2no. Photocopier Machines, 8no. Monochrome Printers, 2no. Coloured Printers, 2no. Projectors and 2no. Scanners at Academic and Admin Block office	23010115 - Purchase Of Photocopying Machines	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	41,800,000.00	0.00	0.00	0.00
05100123003000 - Education Not Elsewhere Classified	Procurement of Sports Equipment	23010126 - Purchase Of Sporting / Gaming Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
05050123008700 - Schools' infrastructure construction and rehabilitation	Renovation of Lecture Theatre	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class Rooms	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	62,700,000.00	0.00	0.00	0.00

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05050123008800 - Schools' Infrastructure construction and rehabilitation	Renovation of Administrative Block	23030121 - Rehabilitation / Repairs Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	199,000,000.00	0.00	0.00	0.00
05050123008900 - Schools' Infrastructure construction and rehabilitation	Renovation of Students Hostels Block B, D, and L	23030101 - Rehabilitation/Repairs Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	158,000,000.00	0.00	0.00	0.00
05040323000900 - Teaching and non-teaching staff capacity building	Capacity Development	23050139 - Capacity Development	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	158,000,000.00	0.00	0.00	0.00
05100123003100 - Education Not Elsewhere Classified	Procurement of 2no. Toyota Vehicle	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	65,000,000.00	0.00	0.00	0.00
05050323001700 - Libraries and laboratories	Renovation of 2no. Computer Laboratories	23030138 - Rehabilitation/Repairs Of Workshops/Laboratories	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	162,000,000.00	0.00	0.00	0.00
05060123001500 - ICT equipment, software and expertise	Upgrade of Software's	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	88,000,000.00	0.00	0.00	0.00
05050423000800 - Water, sanitation and hygiene	Renovation of 3no block of Students Toilets	23030133 - Rehabilitation/Repairs of Other facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00
05050523000400 - School safety	Renovation and Extension of JSPICT Security Office	23030121 - Rehabilitation / Repairs Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
05050123009000 - Schools' Infrastructure construction and rehabilitation	Renovation of Main workshop Block	23030138 - Rehabilitation/Repairs Of Workshops/Laboratories	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
05050323001800 - Libraries and laboratories	Renovation of school Main Library	23030110 - Rehabilitation / Repairs - Libraries	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	199,000,000.00	0.00	0.00	0.00
05050123009100 - Schools' Infrastructure construction and rehabilitation	Construction of Polytechnic Gate 1	23020118 - Construction / Provision Of Infrastructure	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00
05050123009200 - Schools' Infrastructure construction and rehabilitation	Renovation of Main Staff Quarters and Wawan Rafi Quarters	23030101 - Rehabilitation/Repairs Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00
05050123009300 - Schools' Infrastructure construction and rehabilitation	Renovation of Academic Blocks A, B, C and D	23030121 - Rehabilitation / Repairs Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
05050323001900 - Libraries and laboratories	Renovation Electronic Lab	23030138 - Rehabilitation/Repairs Of Workshops/Laboratories	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
05050123009400 - Schools' Infrastructure construction and rehabilitation	Renovation of JSPICT Mosque	23030131 - Rehabilitation/Repairs of Other Infrastructure	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00
05050123009500 - Schools' Infrastructure construction and rehabilitation	Renovation of Conference Room to E-Conference System	23030121 - Rehabilitation / Repairs Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	92,000,000.00	0.00	0.00	0.00
05060123001600 - ICT equipment, software and expertise	Payment of Annual Bandwidth Subscription	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00	0.00
05100123003200 - Education Not Elsewhere Classified	Payment of International Partnership Agreement & Quality Assessment Fees with NCC UK	23050103 - Monitoring And Evaluation	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	85,000,000.00	0.00	0.00	0.00
05020623000300 - Tertiary institutions' new courses accreditation	NBTE Accreditation exercise Programme	23050103 - Monitoring And Evaluation	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	28,000,000.00	0.00	0.00	0.00
05050223001900 - Furnishing	Furnishing of 2no. Lecture Theatre I and II	23010141 - Purchase of School Furniture	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00

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05050123009600 - Schools' infrastructure construction and rehabilitation	Landscaping of Institute Premises	23020132 - Construction/Provision Of Other Institutional Structures	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	93,500,000.00	0.00	0.00	0.00
05050123009700 - Schools' infrastructure construction and rehabilitation	Payment Software Licences Subscription	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
05050123009800 - Schools' infrastructure construction and rehabilitation	Construction of ICT HUB (Phase II)	23020127 - Construction Of ICT Infrastructures	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	0.00	0.00	0.00	120,000,000.00	0.00	0.00	0.00
05050123009900 - Schools' infrastructure construction and rehabilitation	Construction of Office Technology Workshop	23020147 - Construction/Provision of Workshops/Laboratories	70941 - FIRST STAGE OF TERTIARY EDUCATION	31711700 - KAZAURE	0.00	60,000,000.00	60,000,000.00	11,815,066.08	0.00	0.00	0.00	0.00
05050223002000 - Furnishing	Furnishing of Office Technology Workshop	23010112 - Purchase Of Office Furniture and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31711700 - KAZAURE	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
05100123003300 - Education Not Elsewhere Classified	Payment of 2023 institutional partnership agreement (IPA) and quality assessment fees with education limited Singapore	23050108 - Special Intervention Programmes and Projects	70941 - FIRST STAGE OF TERTIARY EDUCATION	31711700 - KAZAURE	0.00	90,000,000.00	90,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125010400 - Schools' infrastructure construction and rehabilitation	Construction of Accountancy Laboratory	23020147 - Construction/Provision of Workshops/Laboratories	70941 - FIRST STAGE OF TERTIARY EDUCATION	31711700 - KAZAURE	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
05050225002800 - Furnishing	Furnishing of Accountancy Laboratory	23010112 - Purchase Of Office Furniture and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31711700 - KAZAURE	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
05040224000600 - Instructional and learning materials	Purchase of Books for ND statistics, ND Accountancy, ND Office Technology and HND Computer Engineering, printing tech	23010125 - Purchase Of Library Books & Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	31711700 - KAZAURE	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
05060124000500 - ICT equipment, software and expertise	Supply of IT equipment and furnitures	23010146 - Purchase of other ICT equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	31711700 - KAZAURE	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125010500 - Schools' infrastructure construction and rehabilitation	Procurement of Sports Facilities and Equipment's of (Football, Handball, Volleyball and Basketball)	23010126 - Purchase Of Sporting / Gaming Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	31711700 - KAZAURE	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125010600 - Schools' infrastructure construction and rehabilitation	Construction of Sports court of (Football, Handball, Volleyball and Basketball)	23020112 - Construction / Provision Of Sporting Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	31711700 - KAZAURE	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125010700 - Schools' infrastructure construction and rehabilitation	Conversion of Conference Room to an e-Conference Room	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31711700 - KAZAURE	0.00	70,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125010800 - Schools' infrastructure construction and rehabilitation	Conversion of Students Common Room to e-Common Room	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class Rooms	70941 - FIRST STAGE OF TERTIARY EDUCATION	31711700 - KAZAURE	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
05060125001600 - ICT equipment, software and expertise	Supply and Installation of Computers for Students Laboratories	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	31711700 - KAZAURE	0.00	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
05050225002900 - Furnishing	Furnishing for Students Laboratories	23010141 - Purchase of School Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION	31711700 - KAZAURE	0.00	19,000,000.00	19,000,000.00	0.00	0.00	0.00	0.00	0.00
056301800100	Sule Lamido University Khafin Hausa											
Total					0.00	12,838,000,000.00	11,638,000,000.00	3,864,036,154.71	22,977,002,000.00	0.00	193,000,000.00	0.00
05050123001800 - Schools' infrastructure construction and rehabilitation	Remodeling of Old Haruna Wakil Library	23030110 - Rehabilitation / Repairs - Libraries	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	250,000,000.00	100,000,000.00	64,722,769.53	0.00	0.00	0.00	0.00

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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
05050123001900 - Schools' infrastructure construction and rehabilitation	Construction of School of Continuing Education Phase I	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	400,000,000.00	180,000,000.00	178,340,149.89	0.00	0.00	0.00	0.00
05050123002000 - Schools' infrastructure construction and rehabilitation	Installation of Solar Power at Faculty of Social and Management Science	23020103 - Construction/Provision Of Electricity / Solar Power	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	35,000,000.00	35,000,000.00	10,545,360.27	0.00	0.00	0.00	0.00
05050123002100 - Schools' infrastructure construction and rehabilitation	Construction of 1No. Sabbatical Lodge,	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	116,270,000.00	306,270,000.00	303,904,122.03	250,000,000.00	0.00	0.00	0.00
05050123002200 - Schools' infrastructure construction and rehabilitation	Construction of Faculty of Medicine Building	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	1,600,000,000.00	0.00	0.00	0.00
05050123002300 - Schools' infrastructure construction and rehabilitation	Completion for the Construction of 5 Units Principal Officers Lodge	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00
05050123002400 - Schools' infrastructure construction and rehabilitation	Continuation for the Construction of 1 Units 480 Capacity Students' Hostel	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00
05050123002500 - Schools' infrastructure construction and rehabilitation	Continuation Construction of 1 Units 480 Capacity Students' Hostel Phase I	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	700,000,000.00	0.00	0.00	0.00
05050123002600 - Schools' infrastructure construction and rehabilitation	Construction of Convocation Square phase I	23020132 - Construction/Provision Of Other Institutional Structures	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00
05050323000600 - Libraries and laboratories	Furnishing of Laboratories for FNAS I & II Phase II	23010141 - Purchase of School Furniture	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
05050323000700 - Libraries and laboratories	Procurement of Laboratories Equipment's	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
05040323000400 - Teaching and non-teaching staff capacity building	Human Resource Capacity Development	23050139 - Capacity Development	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00
05050123002700 - Schools' infrastructure construction and rehabilitation	Construction of Faculty of Law Phase I	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00
05100123000400 - Education Not Elsewhere Classified	Procurement Anniversary/Celebration of Convocation Equipment	23050104 - Anniversaries/Celebrations	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
05050123002800 - Schools' infrastructure construction and rehabilitation	Procurement and Installation of Solar Power at Faculty of Social and Management Science	23020103 - Construction/Provision Of Electricity / Solar Power	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00
05050523000100 - School safety	Construction of Security Outpost and Equipment	23010128 - Purchase Of Security Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	100,002,000.00	0.00	0.00	0.00
05020623000100 - Tertiary institutions' new courses accreditation	Monitoring & Evaluation for the Re-accreditation of Existing Courses	23050103 - Monitoring And Evaluation	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
05050123002900 - Schools' infrastructure construction and rehabilitation	Construction of 1no. Auditorium block for the Establishment of Danmodi Business Center	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00
05050123003000 - Schools' infrastructure construction and rehabilitation	Completion and Landscaping for the construction of Student Hostel	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00

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05050123003100 - Schools' infrastructure construction and rehabilitation	Construction of wall fencing of the newly Student Hostel	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
05050123003200 - Schools' infrastructure construction and rehabilitation	Connection of Power supply Backup for the University campuses	23020103 - Construction/Provision Of Electricity / Solar Power	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	128,000,000.00	0.00	0.00	0.00
05100123000600 - Education Not Elsewhere Classified	Procurement of 3 units of Toyota Corolla (Foreign use)	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00
05060123000100 - ICT equipment, software and expertise	Procurement of internet Devices and Network Connection of Schools Infrastructures(150mpbs, stm1)	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
05050223001000 - Furnishing	Furnishing of Proposed CBT Centre with 88no. all in one desktop computers with minimum of 8GB RAM 512 SSD, Core i5 13th Generation 27 window 11 pro.	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00
05100123000700 - Education Not Elsewhere Classified	Procurement of 5no. all in one desktop Computer	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	7,500,000.00	0.00	0.00	0.00
05100123000800 - Education Not Elsewhere Classified	Procurement of 5no. Laptop Computers	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00	0.00
05100123000900 - Education Not Elsewhere Classified	Procurement of 5no. Printers	23010114 - Purchase Of Computer Printers	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00
05100123001000 - Education Not Elsewhere Classified	Procurement of 5no. Photocopy machines	23010115 - Purchase Of Photocopying Machines	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00	0.00
05100123001100 - Education Not Elsewhere Classified	Procurement of 5no. Smartphones (iPad/tablet)	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00
05100123001200 - Education Not Elsewhere Classified	Procurement of 56no. Accessories and hardware's	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
05060123000200 - ICT equipment, software and expertise	Procurement of 56no Assorted IT equipment	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
05060123000300 - ICT equipment, software and expertise	Upgrade of Students portal and human resources management software	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
05060123000400 - ICT equipment, software and expertise	Development and upgrade of University websites	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
05040223000600 - Instructional and learning materials	Procurement of classrooms Projectors and smart boards	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
05100123001300 - Education Not Elsewhere Classified	Procurement of 2no. Laptop Computers	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00
05100123001400 - Education Not Elsewhere Classified	Procurement of 1no. Razor Machine	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
05100123001500 - Education Not Elsewhere Classified	Procurement of 2no. Photocopy Machine	23010115 - Purchase Of Photocopying Machines	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	7,500,000.00	0.00	0.00	0.00
05100123001600 - Education Not Elsewhere Classified	Procurement of 2no. Bulletproof Machine	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00
05050323000800 - Libraries and laboratories	Procurement of assorted Library Books and journals	23010125 - Purchase Of Library Books & Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
05050223001100 - Furnishing	Procurement of 6no. Furniture for principal officers' residential quarters	23010112 - Purchase Of Office Furniture and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00

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05050223001200 - Furnishing	Procurement of Furniture for Offices/Academic Building (faculties of education, Agriculture, computing, humanities, FNAS, SMS, VC' office, Bursary, Registry, Council chamber and Physical planning and development services	23010112 - Purchase Of Office Furniture and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
05060123000500 - ICT equipment, software and expertise	Upgrading of Bursary Software and deployment of IPPMS	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
05050123003300 - Schools' infrastructure construction and rehabilitation	Procurement Solar power equipment for the repairs of Bursary Department Power supply	23020103 - Construction/Provision Of Electricity / Solar Power	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00	0.00
05050223001300 - Furnishing	Furnishing of Female Students Hostels (1,000 units beds)	23010121 - Purchase Of Residential Furniture	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00
05050323000900 - Libraries and laboratories	Procurement of fine care machine for the Clinic Laboratories	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
05040223000700 - Instructional and learning materials	Procurement of Automated chemistry analyser machine	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
05050123003400 - Schools' infrastructure construction and rehabilitation	Construction of the Faculty of Agriculture Costume structures	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
05050123003500 - Schools' infrastructure construction and rehabilitation	Procurement of Additional Special Plants Machine	23010144 - Purchase of Heavy Plants and Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
05050123003600 - Schools' infrastructure construction and rehabilitation	Construction of 1no. Block with Administrative office, Library & Computer Room at the Staff School Phase IV	23020101 - Construction/Provision Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
05050123003700 - Schools' infrastructure construction and rehabilitation	Rehabilitation/Repairs of the University Medical Services to includes Maternity Wing at the University Clinic	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
05050123003800 - Schools' infrastructure construction and rehabilitation	Rehabilitation and Repairs of Offices and Academic Buildings	23030121 - Rehabilitation / Repairs Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
05050123003900 - Schools' infrastructure construction and rehabilitation	Rehabilitation of existing Staff & Students Accommodation	23030101 - Rehabilitation/Repairs Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
05050123004000 - Schools' infrastructure construction and rehabilitation	Renovation and remodelling of 3 wings of senate building	23030121 - Rehabilitation / Repairs Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00
05050123004100 - Schools' infrastructure construction and rehabilitation	Rehabilitation and Repairs of Storm Damaged structures and Flood in the University	23030106 - Rehabilitation/Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
05050123004200 - Schools' infrastructure construction and rehabilitation	Acquisition of 26no. Houses under the Danmodi Housing Estate Scheme	23010103 - Purchase of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	68,000,000.00	0.00	0.00	0.00
05050123004300 - Schools' infrastructure construction and rehabilitation	General Renovation Existing Structures (Landscaping, External works and facility management)	23030106 - Rehabilitation/Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	164,000,000.00	0.00	0.00	0.00

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05050123004400 - Schools' infrastructure construction and rehabilitation	Completion for the Construction of Wetland Development & Research Centre Phase I	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00
05050223001400 - Furnishing	Furnishing of Wetland Development & Research Centre	23010112 - Purchase Of Office Furniture and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
05050523000200 - School safety	Construction of Fire Service Station Phase I	23020110 - Construction / Provision Of Fire Fighting Stations	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
05040323000500 - Teaching and non-teaching staff capacity building	Capacity Development for the fellowship Special Programme	23050139 - Capacity Development	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	90,000,000.00	0.00	0.00	0.00
05020623000200 - Tertiary institutions' new courses accreditation	Monitoring and Resource Inspection for the Re-accreditation of Existing Programme	23050103 - Monitoring And Evaluation	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00
05060123000600 - ICT equipment, software and expertise	Procurement and installation of ICT Devices and other gadgets for Bursary/Payroll	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
05050123004500 - Schools' infrastructure construction and rehabilitation	Procurement and installation of Solar Power Supply for Bursary/Payroll	23020103 - Construction/Provision Of Electricity / Solar Power	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00
05060223000300 - Research and development	Support to the academic staff for the conduct of Institutional Base Research and Development	23050101 - Research & Development and Census/Surveys	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
05040223000800 - Instructional and learning materials	Procurement 30No. Whiteboard, 5No. Projectors and Booklet	23010124 - Purchase Of Teaching / Learning Aid Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	130,000,000.00	0.00	0.00	0.00
05100123001700 - Education Not Elsewhere Classified	Rehabilitation of Official motor Vehicles	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
05050523000300 - School safety	Procurement and installation of surveillance camera network as per requirement of CBT centre for the Establishment of multi-purpose E-resource centre	23010140 - Purchase of Information / Communication Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
05060123000700 - ICT equipment, software and expertise	Procurement and installation of Networking and Server Gadgets in the CBT Centre facilities for the Establishment of multi-purpose E-resource centre	23010140 - Purchase of Information / Communication Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
05040223000900 - Instructional and learning materials	Procurement additional 55no. all in one desktop computers for the Establishment of multi-purpose E-resource centre	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	95,000,000.00	0.00	0.00	0.00
05050323001000 - Libraries and laboratories	Procurement of Internet Gadget and Devices for the Expansion of Internet Service in Library Complex, FNAS, AGRIC, Staff, Quarters on Campus	23010140 - Purchase of Information / Communication Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00

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05050123004600 - Schools' infrastructure construction and rehabilitation	Remodelling of the main football pitch to include low cost tracks for athletics (100m and 1000m relays)	23030111 - Rehabilitation / Repairs - Sporting Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
05050123004700 - Schools' infrastructure construction and rehabilitation	Procurement of sports equipment for identified games	23010126 - Purchase Of Sporting / Gaming Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
05100123001800 - Education Not Elsewhere Classified	Subscription and registration with relevant sporting associations	23010126 - Purchase Of Sporting / Gaming Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
05050123004800 - Schools' infrastructure construction and rehabilitation	Procurement of Sports equipment for the Establishment of Basketball, chase & Scrabble and table tennis game facilities	23010126 - Purchase Of Sporting / Gaming Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	19,000,000.00	0.00	0.00	0.00
05100123001900 - Education Not Elsewhere Classified	Procurement of vehicle for new faculty (30 seater, Toyota MT Bus coaster)	23010108 - Purchase Of Buses	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	180,000,000.00	0.00	0.00	0.00
05050123004900 - Schools' infrastructure construction and rehabilitation	Procurement and installation of solar equipment (102kwh hybrid power backup with lithium batteries)	23020103 - Construction/Provision Of Electricity / Solar Power	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00
05100123002000 - Education Not Elsewhere Classified	Procurement of 5no. Motorcycles (Boxer) for Various Departments and Units	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
05050123005000 - Schools' infrastructure construction and rehabilitation	Construction Additional Offices structures for the Departments of (Pol. Science, Geography & Sociology)	23020101 - Construction/Provision Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
05050123005100 - Schools' infrastructure construction and rehabilitation	Construction Additional Student accommodations structures for the Departments of (Pol. Science, Geography & Sociology)	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
05050123005200 - Schools' infrastructure construction and rehabilitation	Construction Additional Lecture Rooms for the Departments of (Pol. Science, Geography & Sociology)	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
05050123005300 - Schools' infrastructure construction and rehabilitation	Construction 50 seater Capacity Computer Lab for the Departments of (Pol. Science, Geography & Sociology)	23020147 - Construction/Provision of Workshops/Laboratories	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
05050123005400 - Schools' infrastructure construction and rehabilitation	Construction of Boardrooms for the Departments of (Pol. Science, Geography & Sociology)	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
05050123005500 - Schools' infrastructure construction and rehabilitation	Construction of 1no. Block for IT HUB	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	490,000,000.00	0.00	0.00	0.00
05050123005600 - Schools' infrastructure construction and rehabilitation	Completion of 300 Seats Capacity Twin Theatre under 2017 -2019 Merged ICT Intervention	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
05060123000800 - ICT equipment, software and expertise	Procurement of ICT Equipment (2024 ICT intervention)	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	190,000,000.00	0.00	0.00	0.00
05050223001500 - Furnishing	Furnishing of Computer Laboratories 2025-2026 Special Intervention	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00

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05050123005700 - Schools' infrastructure construction and rehabilitation	Procurement of 50KVA Solar Power backup under 2022 Zonal Intervention	23010119 - Purchase Of Power Generating Set	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00
05050123005800 - Schools' infrastructure construction and rehabilitation	Provision of Networking Infrastructure (Optics Fibre) under 2022 Zonal Intervention	23010140 - Purchase of Information / Communication Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	87,500,000.00	0.00	0.00	0.00
05060123000900 - ICT equipment, software and expertise	Procurement of ICT Equipment under 2025-2026 ICT support intervention	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00
05050123005900 - Schools' infrastructure construction and rehabilitation	Expansion of the School of General Entrepreneur Studies SGES/EDC under 2020-2026 Merged entrepreneurship Intervention	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00
05050323001100 - Libraries and laboratories	Procurement of Library Information Resources under 2025 - 2026 Library Development Interventions	23010125 - Purchase Of Library Books & Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
05060123001000 - ICT equipment, software and expertise	Procurement of IT Equipment under 2025 ICT Intervention	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
05050223001600 - Furnishing	Procurement of Furniture 2025 Normal Intervention	23010141 - Purchase of School Furniture	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00
05050123006000 - Schools' infrastructure construction and rehabilitation	Construction of Faculty Building for Humanities/ under 2025 Normal Intervention	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	750,000,000.00	0.00	0.00	0.00
05050123006100 - Schools' infrastructure construction and rehabilitation	Construction of Faculty Building for Humanities/SMS/FNAS III/Faculty of Education under 2026 Normal Intervention	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	1,351,500,000.00	0.00	0.00	0.00
05100123002100 - Education Not Elsewhere Classified	Procurement of Vehicle under 2026 Zonal Intervention	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00
05050223001700 - Furnishing	Furnishing of Chemistry Department 2026 Zonal Intervention	23010141 - Purchase of School Furniture	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
05050123006200 - Schools' infrastructure construction and rehabilitation	Construction of Indoor Sport Complex under the 2026 Zonal Intervention	23020112 - Construction / Provision Of Sporting Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00
05050323001200 - Libraries and laboratories	Procurement of Laboratories Equipment under 2025 Zonal Intervention	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00
05050123006300 - Schools' infrastructure construction and rehabilitation	Renovation & Improvement Works on TET Fund Buildings under 2025 -2026 Project Maintenance	23030116 - Rehabilitation / Repairs - Air-Port / Aerodromes	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
05050123006400 - Schools' infrastructure construction and rehabilitation	Rehabilitation of Institutional Building under 2025-2026 project Insurance Premium	23030106 - Rehabilitation/Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	160,000,000.00	0.00	0.00	0.00
05050123006500 - Schools' infrastructure construction and rehabilitation	Construction of Student Hostel under 2025 Special Intervention	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	750,000,000.00	0.00	0.00	0.00
05050123006600 - Schools' infrastructure construction and rehabilitation	Remodeling of Career Centre for the Establishment of Unit under Career Centre Intervention 2024	23020118 - Construction / Provision Of Infrastructure	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	230,000,000.00	0.00	0.00	0.00

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0504032300600 - Teaching and non-teaching staff capacity building	Human Capacity Development on research and development for the University Personnel	23050139 - Capacity Development	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00
05060123001100 - ICT equipment, software and expertise	Acquisition of Software for Digitalisation and Automation of Registry and Academic Planning	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00
05100123002200 - Education Not Elsewhere Classified	Procurement of 6no. Printers – N5.3	23010114 - Purchase Of Computer Printers	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	5,300,000.00	0.00	0.00	0.00
05100123002300 - Education Not Elsewhere Classified	Procurement of 7no. Photocopier machines	23010115 - Purchase Of Photocopying Machines	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
05100123002400 - Education Not Elsewhere Classified	Procurement of 15no. Computers	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	18,000,000.00	0.00	0.00	0.00
05060123001200 - ICT equipment, software and expertise	Procurement of other ICT Devices	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	36,700,000.00	0.00	0.00	0.00
05050323001300 - Libraries and laboratories	Procurement of Lab Equipment under 2025 - 2026 Special Intervention (Renewed Hope)	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00
05050323001400 - Libraries and laboratories	Procurement of Lab Equipment under 2025 - 2026s Intervention	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00
05050123006700 - Schools' infrastructure construction and rehabilitation	Construction of 1500 capacity student hostel funded from Public public private partnership through the FGN/family home fund	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	5,000,000,000.00	0.00	0.00	0.00
05100123002500 - Education Not Elsewhere Classified	Procurement of 1NO. Utility Vehicles	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
05050123006800 - Schools' infrastructure construction and rehabilitation	Connection of Fiber Optics from Kafin Hausa town to the Main Campus	23020127 - Construction Of ICT Infrastructures	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
05050123006900 - Schools' infrastructure construction and rehabilitation	Co-funding for completion of 1no. Block of 480 capacity students Hostel	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	499,400,000.00	399,400,000.00	178,656,885.77	0.00	0.00	0.00	0.00
05050124002000 - Schools' infrastructure construction and rehabilitation	Completion Construction of 5 Units Principal Officers Lodge	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	418,330,000.00	418,330,000.00	0.00	0.00	0.00	0.00	0.00
05050124002100 - Schools' infrastructure construction and rehabilitation	Continuation for the Construction of 1 Units 480 Capacity Students' Hostel	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
05060124000400 - ICT equipment, software and expertise	Procurement of IT equipment and Infrastructure (E-learning gadgets, cables and others) under 2021/2022/2023/2024 merged ICT and 2022 Zonal Intervention	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	150,000,000.00	150,000,000.00	130,834,099.15	0.00	0.00	0.00	0.00
05050324000400 - Libraries and laboratories	Procurement of Library Equipments/Books under 2024 Library Development Intervention	23010125 - Purchase Of Library Books & Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	20,000,000.00	20,000,000.00	12,983,770.00	0.00	0.00	0.00	0.00
05050125004700 - Schools' infrastructure construction and rehabilitation	Construction of Convocation Square	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
05050225001200 - Furnishing	Furnishing of Laboratories for FNAS I & II Phase I	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00

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05050125004800 - Schools' infrastructure construction and rehabilitation	Capacity Development/Human Resource Development	23050139 - Capacity Development	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	350,000,000.00	0.00	23,877,395.00	0.00	0.00	0.00	0.00
05050125004900 - Schools' infrastructure construction and rehabilitation	Construction of Faculty of Law Phase I	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	500,000,000.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00
05100125000100 - Education Not Elsewhere Classified	Procurement Anniversary/Celebration of Convocation Equipment	23010141 - Purchase of School Furniture	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	300,000,000.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125005000 - Schools' infrastructure construction and rehabilitation	Construction of 25 Units for Senior Staff Lodge Phase I	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05050125005100 - Schools' infrastructure construction and rehabilitation	Construction of Security Outpost and Equipment	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
05050125005200 - Schools' infrastructure construction and rehabilitation	Construction of 2nd 2.5MV Substation	23020103 - Construction/Provision Of Electricity / Solar Power	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125005300 - Schools' infrastructure construction and rehabilitation	Completion for the Construction of Student Hostel	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	500,000,000.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125005400 - Schools' infrastructure construction and rehabilitation	Connection of Power to the Staff School	23020103 - Construction/Provision Of Electricity / Solar Power	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	35,000,000.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00
05050425002500 - Water, sanitation and hygiene	Provision of Complete Water Scheme (Surface, Overhead Tanks & Boreholes for the Proposed University Farm & University Hostels	23020105 - Construction/Provision Of Water Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	60,000,000.00	60,000,000.00	22,486,614.04	0.00	0.00	0.00	0.00
05050425002600 - Water, sanitation and hygiene	Conversion of conventional Boreholes to Solar Powered and Solar Backup at Faculties, Departments & Schools established work stations	23020105 - Construction/Provision Of Water Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	50,000,000.00	50,000,000.00	11,249,196.82	0.00	0.00	0.00	0.00
05050125005500 - Schools' infrastructure construction and rehabilitation	Power Connection to the Faculty of SMS, School of Postgraduate Studies & School of General & Entrepreneurship Studies	23020103 - Construction/Provision Of Electricity / Solar Power	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
05100125000200 - Education Not Elsewhere Classified	Procurement of 3 Units Toyota Corolla (Foreign use)	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	120,000,000.00	120,000,000.00	16,662,500.00	0.00	0.00	0.00	0.00
05060123001300 - ICT equipment, software and expertise	Renewal of Annual Internet Service Subscription (150mpbs, stm1)	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
05050225001300 - Furnishing	Procurement of Furniture	23010112 - Purchase Of Office Furniture and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	35,000,000.00	35,000,000.00	13,510,300.00	0.00	0.00	0.00	0.00
05060123001400 - ICT equipment, software and expertise	Continuation of the Upgrade Bursary Software	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
05060125001000 - ICT equipment, software and expertise	Procurement of IT Equipment for Bursary Department	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	10,000,000.00	10,000,000.00	50,856,980.70	0.00	0.00	0.00	0.00
05060125001100 - ICT equipment, software and expertise	Human Resource Software for Registry Department	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00

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05050525000300 - School safety	Procurement of Drone and Additional Camera for Public Relation Office	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	5,000,000.00	5,000,000.00	32,534,466.02	0.00	0.00	0.00	0.00
05050225001400 - Furnishing	Furnishing of 2No. Newly Completed Female Students Hostels	23010141 - Purchase of School Furniture	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
05050325001000 - Libraries and laboratories	Procurement of Clinic Laboratory Equipment	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125005600 - Schools' infrastructure construction and rehabilitation	Construction of the Faculty of Agriculture Workshop	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	15,000,000.00	15,000,000.00	11,249,196.82	0.00	0.00	0.00	0.00
05050125005700 - Schools' infrastructure construction and rehabilitation	Construction of the Faculty of Agriculture Fencing	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125005800 - Schools' infrastructure construction and rehabilitation	Construction of the Faculty of Agriculture Costume Structures	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125005900 - Schools' infrastructure construction and rehabilitation	Construction of Aquaculture/Fisheries Aquariums	23020113 - Construction / Provision Of Agricultural Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125006000 - Schools' infrastructure construction and rehabilitation	Procurement of Additional Special Plants, Machine & Farm Implement	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
05040325001700 - Teaching and non-teaching staff capacity building	Capacity Development for Specialized Laboratory Equipment Operation	23050139 - Capacity Development	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125006100 - Schools' infrastructure construction and rehabilitation	Construction of Administrative Block, Library & Computer Room at the Staff School Phase IV	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
05050225001500 - Furnishing	Procurement of Additional Furniture for Staff School	23010112 - Purchase Of Office Furniture and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
05040225001000 - Instructional and learning materials	Procurement of Additional Books for Staff School	23010125 - Purchase Of Library Books & Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
05040225001100 - Instructional and learning materials	Procurement of Teaching Aids for Staff School	23010124 - Purchase Of Teaching / Learning Aid Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	2,500,000.00	2,500,000.00	24,629,624.00	0.00	0.00	0.00	0.00
05040225001200 - Instructional and learning materials	Procurement of Office Equipment for Staff School	23010112 - Purchase Of Office Furniture and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	5,000,000.00	5,000,000.00	6,908,538.00	0.00	0.00	0.00	0.00
05050225001600 - Furnishing	Procurement of Additional Furniture for Officers and Classrooms of the FNAS Phase I & II Building	23010141 - Purchase of School Furniture	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	20,000,000.00	20,000,000.00	53,685,952.77	0.00	0.00	0.00	0.00
05050125006200 - Schools' infrastructure construction and rehabilitation	Rehabilitation/Repairs of the University Medical Services: Provision of Maternity Wing at the University Clinic	23030101 - Rehabilitation/Repairs Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125006300 - Schools' infrastructure construction and rehabilitation	Rehabilitation and Repairs of all Existing Staff and Students Accommodation for Flood prevention	23030101 - Rehabilitation/Repairs Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	80,000,000.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125006400 - Schools' infrastructure construction and rehabilitation	Rehabilitation and Repairs of all Existing Flood prevention in the Senior Staff Quarters	23030101 - Rehabilitation/Repairs Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00

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05050125006500 - Schools' infrastructure construction and rehabilitation	Rehabilitation of Access to existing new completed facilities: FNAS Phase I & II/Main Library, Staff School	23030106 - Rehabilitation/Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	15,000,000.00	125,000,000.00	602,626,745.17	0.00	0.00	0.00	0.00
05050125006600 - Schools' infrastructure construction and rehabilitation	Continuation of the Development of University Guest House/Liaison Office	23030101 - Rehabilitation/Repairs Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125006700 - Schools' infrastructure construction and rehabilitation	General Landscaping Works & External Works for the School of Postgraduate S & School of General & Entrepreneurship Studies	23030106 - Rehabilitation/Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	15,000,000.00	15,000,000.00	25,976,383.30	0.00	0.00	0.00	0.00
05050125006800 - Schools' infrastructure construction and rehabilitation	Construction of 1 Block of 480 Students Hostel	23030101 - Rehabilitation/Repairs Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	600,000,000.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125006900 - Schools' infrastructure construction and rehabilitation	Construction of Wetland Development & Research Centre Phase I	23020147 - Construction/Provision of Workshops/Laboratories	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	250,000,000.00	250,000,000.00	50,138,129.00	0.00	0.00	0.00	0.00
05040325001800 - Teaching and non-teaching staff capacity building	Special Staff Development Programme for Staff	23050108 - Special Intervention Programmes and Projects	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	90,000,000.00	90,000,000.00	57,719,563.18	0.00	0.00	0.00	0.00
05020625000100 - Tertiary institutions' new courses accreditation	Resource Inspection and Re-accreditation of Existing Programme	23050103 - Monitoring And Evaluation	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	60,000,000.00	60,000,000.00	20,805,873.09	0.00	0.00	0.00	0.00
05060225000500 - Research and development	Conduct of Institutional Base Research under TETFund Grant	23050101 - Research & Development and Census/Surveys	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
05040225001300 - Instructional and learning materials	Procurement of Instructional Materials, Teaching Aids and Exams Booklet	23010124 - Purchase Of Teaching / Learning Aid Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	60,000,000.00	60,000,000.00	87,252,406.22	0.00	0.00	0.00	0.00
05100125000300 - Education Not Elsewhere Classified	Rehabilitation/Repairs of Vehicles	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	50,000,000.00	50,000,000.00	10,688,257.25	0.00	0.00	0.00	0.00
05050125007000 - Schools' infrastructure construction and rehabilitation	Construction of 300 Seats Capacity Twin Theatre	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class Rooms	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
05060125001200 - ICT equipment, software and expertise	Procurement of ICT Equipment (2021-2024 ICT intervention)	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	290,000,000.00	290,000,000.00	140,748,809.81	0.00	0.00	0.00	0.00
05050225001700 - Furnishing	Furnishing of Computer Laboratories	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	80,000,000.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125007100 - Schools' infrastructure construction and rehabilitation	Procurement of 50KVA Solar Power backup	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	16,000,000.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125007200 - Schools' infrastructure construction and rehabilitation	Provision of Networking Infrastructure (Optics Fibre)	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	8,750,000.00	8,750,000.00	0.00	0.00	0.00	0.00	0.00
05040225001400 - Instructional and learning materials	Procurement of Training Equipment	23010124 - Purchase Of Teaching / Learning Aid Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	50,000,000.00	50,000,000.00	25,517,178.46	0.00	0.00	0.00	0.00
05050125007300 - Schools' infrastructure construction and rehabilitation	Expansion of the SGES	23020127 - Construction Of ICT Infrastructures	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
05050325001100 - Libraries and laboratories	Procurement of Library Information Resources	23010125 - Purchase Of Library Books & Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	250,000,000.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00
05060125001300 - ICT equipment, software and expertise	Procurement of IT Equipment	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	116,250,000.00	116,250,000.00	0.00	0.00	0.00	0.00	0.00

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05050325001200 - Libraries and laboratories	Library Phase I & II	23020111 - Construction / Provision Of Libraries	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	228,000,000.00	228,000,000.00	361,148,319.82	0.00	0.00	0.00	0.00
05050125007400 - Schools' infrastructure construction and rehabilitation	Completion of Stepped Down Works and External Works	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	350,000,000.00	350,000,000.00	0.00	0.00	0.00	0.00	0.00
05050225001800 - Furnishing	Procurement of Furniture	23010141 - Purchase of School Furniture	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	140,000,000.00	140,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125007500 - Schools' infrastructure construction and rehabilitation	Construction of FNAS III/Fac of Education	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	500,000,000.00	500,000,000.00	287,434,760.45	0.00	0.00	0.00	0.00
05050225001900 - Furnishing	Procurement of Furniture	23010112 - Purchase Of Office Furniture and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
05100125000400 - Education Not Elsewhere Classified	Procurement of Vehicle	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125007600 - Schools' infrastructure construction and rehabilitation	Construction of Works	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
05050225002000 - Furnishing	Procurement of Furniture	23020112 - Construction / Provision Of Sporting Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	215,000,000.00	215,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125007700 - Schools' infrastructure construction and rehabilitation	Construction of Indoor Sport Complex under the 2025 Zonal Intervention	23020112 - Construction / Provision Of Sporting Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	250,000,000.00	250,000,000.00	46,341,808.15	0.00	0.00	0.00	0.00
05050325001300 - Libraries and laboratories	Procurement of Lab Equip.	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	350,000,000.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00
05050225002100 - Furnishing	Procurement of Furniture	23010141 - Purchase of School Furniture	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125007800 - Schools' infrastructure construction and rehabilitation	Renovation of TETFund Buildings	23030106 - Rehabilitation/Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	156,000,000.00	156,000,000.00	0.00	0.00	0.00	0.00	0.00
05100125000500 - Education Not Elsewhere Classified	Annual payment of the insurance premium	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	104,000,000.00	104,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125007900 - Schools' infrastructure construction and rehabilitation	Construction of Students' Hostel	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	1,000,000,000.00	720,000,000.00	0.00	0.00	0.00	0.00	0.00
05050125008000 - Schools' infrastructure construction and rehabilitation	Establishment of Career Centre/Unit	23020118 - Construction / Provision Of Infrastructure	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	70,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
05040325001900 - Teaching and non-teaching staff capacity building	Capacity Development for Staff	23050139 - Capacity Development	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	250,000,000.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00
05050325001400 - Libraries and laboratories	Procurement of Lab Equip.	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	280,000,000.00	280,000,000.00	0.00	0.00	0.00	0.00	0.00
05040325002000 - Teaching and non-teaching staff capacity building	Human Capacity Development	23050139 - Capacity Development	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
056301900100	Khadija University Majia											
Total					0.00	100,000,000.00	1,600,000,000.00	0.00	3,000,000,000.00	0.00	0.00	0.00
05050125012900 - Schools' infrastructure construction and rehabilitation	Renovation of Existing Structures of the Khadija University Majia	23030106 - Rehabilitation/Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31712600 - TAURA	0.00	100,000,000.00	1,600,000,000.00	0.00	0.00	0.00	0.00	0.00

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05050326003600 - Libraries and laboratories	Construction 5no. laboratories	23020147 - Construction/Provision of Workshops/Laboratories	70961 - SUBSIDIARY SERVICES TO EDUCATION	31712600 - TAURA	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00
05050226001500 - Furnishing	Furnishing of 5no. laboratories	23010142 - Purchase of Laboratory Equipment	70961 - SUBSIDIARY SERVICES TO EDUCATION	31712600 - TAURA	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00
05050126010400 - Schools' infrastructure construction and rehabilitation	Completion for the Construction of existing twin theatre 250 capacity each	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70961 - SUBSIDIARY SERVICES TO EDUCATION	31712600 - TAURA	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00
05050226001600 - Furnishing	Furnishing of the existing twin theatre 250 capacity each	23010141 - Purchase of School Furniture	70961 - SUBSIDIARY SERVICES TO EDUCATION	31712600 - TAURA	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00
05050126010500 - Schools' infrastructure construction and rehabilitation	Completion of construction of 2no. blocks of 2 story building student hostel with 500 capacity student hostel	23020102 - Construction/Provision Of Residential Buildings	70961 - SUBSIDIARY SERVICES TO EDUCATION	31712600 - TAURA	0.00	0.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00
05050126010600 - Schools' infrastructure construction and rehabilitation	Construction of two (2) blocks of 500 capacity student hostel	23020102 - Construction/Provision Of Residential Buildings	70961 - SUBSIDIARY SERVICES TO EDUCATION	31712600 - TAURA	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00
05050126010700 - Schools' infrastructure construction and rehabilitation	Construction of 5no. official residences for principal officer	23020102 - Construction/Provision Of Residential Buildings	70961 - SUBSIDIARY SERVICES TO EDUCATION	31712600 - TAURA	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
05050226001700 - Furnishing	Furnishing of 5no. official residences for principal officers	23010121 - Purchase Of Residential Furniture	70961 - SUBSIDIARY SERVICES TO EDUCATION	31712600 - TAURA	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
05050126010800 - Schools' infrastructure construction and rehabilitation	Renovation of 2no. existing student hostel	23030101 - Rehabilitation/Repairs Of Residential Buildings	70961 - SUBSIDIARY SERVICES TO EDUCATION	31712600 - TAURA	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00
05060126000900 - ICT equipment, software and expertise	Development of human resources software	23050102 - Computer Software Acquisition	70961 - SUBSIDIARY SERVICES TO EDUCATION	31712600 - TAURA	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
05100126000100 - Education Not Elsewhere Classified	Purchase of 5no. Motor vehicles	23010105 - Purchase Of Motor Vehicles	70961 - SUBSIDIARY SERVICES TO EDUCATION	31712600 - TAURA	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
052100100100	Ministry of Health											
Total					0.00	18,977,150,000.00	22,077,150,000.00	6,811,056,077.72	27,238,650,000.00	50,000,000.00	0.00	2,559,000,000.00
04050125000102 - Functional health facilities	Balance Payment of Hospital Equipment for Hadejia Specialist Hospital	23010122 - Purchase Of Health / Medical Equipment	70722 - SPECIALIZED MEDICAL SERVICES	31721300 - HADEJIA	0.00	672,900,000.00	672,900,000.00	0.00	200,000,000.00	0.00	0.00	0.00
04050123000102 - Functional health facilities	Balance payment of the construction work at Birnin Kudu New General Hospital	23020106 - Construction/Provision Of Hospitals/Health Centres	70731 - GENERAL HOSPITAL SERVICES	31730300 - BIRNIN KUDU	0.00	24,300,000.00	24,300,000.00	0.00	200,000,000.00	0.00	0.00	0.00
04050123000202 - Functional health facilities	Procurement of 2No. Utility Vehicles and 2No. official vehicles for Specialist Hospitals	23010105 - Purchase Of Motor Vehicles	70722 - SPECIALIZED MEDICAL SERVICES	31742800 - State Wide	0.00	200,000,000.00	200,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00
04050123000302 - Functional health facilities	Completion for the Construction of Kazaure Specialist Hospital	23020106 - Construction/Provision Of Hospitals/Health Centres	70722 - SPECIALIZED MEDICAL SERVICES	31711700 - KAZAURE	0.00	226,900,000.00	226,900,000.00	542,000.00	200,000,000.00	0.00	0.00	0.00
04050123000402 - Functional health facilities	Completion for the Construction of Hadejia Specialist Hospital	23020106 - Construction/Provision Of Hospitals/Health Centres	70722 - SPECIALIZED MEDICAL SERVICES	31721300 - HADEJIA	0.00	274,720,000.00	274,720,000.00	0.00	1,000,000,000.00	0.00	0.00	0.00
04050126000102 - Functional health facilities	Procurement of Hospital Equipment for Birnin Kudu General Hospital	23020106 - Construction/Provision Of Hospitals/Health Centres	70722 - SPECIALIZED MEDICAL SERVICES	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
04050126000202 - Functional health facilities	Renovation of structures at Birnin kudu General Hospital	23020106 - Construction/Provision Of Hospitals/Health Centres	70722 - SPECIALIZED MEDICAL SERVICES	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00

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04050126000302 - Functional health facilities	Continuation for the Construction of 2No. new General Hospitals at Ringim and Kafin-Hausa	23020106 - Construction/Provision Of Hospitals/Health Centres	70722 - SPECIALIZED MEDICAL SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	3,000,000,000.00	0.00	0.00	0.00
04010123000104 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Procurement of 2no. Computer Laptops	23010113 - Purchase Of Computers	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	700,000.00	700,000.00	0.00	1,500,000.00	0.00	0.00	0.00
04010123000204 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Procurement of 2no. Printers	23010114 - Purchase Of Computer Printers	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	480,000.00	480,000.00	0.00	500,000.00	0.00	0.00	0.00
04070323000104 - Research and development (Institutional Review Board, Clinical Trials)	Establishment of Research Data base Software	23050102 - Computer Software Acquisition	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	1,150,000.00	1,150,000.00	0.00	1,150,000.00	0.00	0.00	0.00
04040323000104 - In service training (continuing education)	Capacity Development on health research and Ethics	23050139 - Capacity Development	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	3,500,000.00	3,500,000.00	1,710,000.00	3,500,000.00	0.00	0.00	0.00
04080223000104 - Public health laboratories	Renovation of Laboratory equipment (HIV/AIDS)	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
04030523000104 - Non-communicable diseases	Procurement of Medications for the prevention, diagnosis, treatment, PSM for Malaria Control Booster Programme	23010122 - Purchase Of Health / Medical Equipment	70733 - MEDICAL AND MATERNITY CENTRE SERVICES	31742800 - State Wide	0.00	102,000,000.00	102,000,000.00	87,000,000.00	252,000,000.00	0.00	0.00	252,000,000.00
04060123000104 - Sustainable drug supply	Procurement of drugs for treatment of opportunistic infections HIV / AIDS Control Complementary Programme	23010122 - Purchase Of Health / Medical Equipment	70733 - MEDICAL AND MATERNITY CENTRE SERVICES	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	215,000,000.00	0.00	0.00	0.00
04030423000102 - Communicable diseases	Provision for the procurement of anti-TB medications	23010122 - Purchase Of Health / Medical Equipment	70722 - SPECIALIZED MEDICAL SERVICES	31721300 - HADEJIA	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
04030426000102 - Communicable diseases	Procurement of Tuberculosis & Leprosy of Medical Equipment	23010122 - Purchase Of Health / Medical Equipment	70722 - SPECIALIZED MEDICAL SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
04030426000202 - Communicable diseases	Construction of additional 2no. blocks of 3no. toilets at Tuberculosis & leprosy referral Hospital Hadejia	23020106 - Construction/Provision Of Hospitals/Health Centres	70722 - SPECIALIZED MEDICAL SERVICES	31721300 - HADEJIA	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00
04030426000302 - Communicable diseases	Renovation of existing structures at TB and leprosy referral hospitalHadejia	23030105 - Rehabilitation/Repairs- Hospitals/Health Centres	70722 - SPECIALIZED MEDICAL SERVICES	31721300 - HADEJIA	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
04030426000402 - Communicable diseases	Provision for the procurement of anti-TB medications.	23010122 - Purchase Of Health / Medical Equipment	70722 - SPECIALIZED MEDICAL SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	120,000,000.00	0.00	0.00	0.00
04030426000502 - Communicable diseases	Procurement of ante-leprosy drugs	23010122 - Purchase Of Health / Medical Equipment	70722 - SPECIALIZED MEDICAL SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
04030123000104 - Reproductive, maternal and neonatal health	Procurement of Free MNCH Registers (admission register, blood register, General Register and others)	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00
04070223000104 - Surveys and facility assessments	Procurement of Health Management Information (NHMIS and LMIS) Registers	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	6,018,800.00	20,000,000.00	0.00	0.00	0.00

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04070123000104 - Routine information system	Procurement of 3no. Computer Laptops - N3.0 million, Procurement and Installation of Internet Devices - N3.0 million, Procurement of 5no. Table and Chairs - N5.0 million, Procurement of 1no. Television (100inch) - N0.9 million, Procurement of 1no. Camera (webcam) - N0.5 million, Procurement 1no. Fridge - N0.5 million Petition of office - N2.1 million.	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00
04070123000202 - Routine information system	Development of Servers for the piloting of establishment of Health Record (EMR) HMIS	23050102 - Computer Software Acquisition	70731 - GENERAL HOSPITAL SERVICES	31742800 - State Wide	0.00	40,000,000.00	40,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
04050123000502 - Functional health facilities	General renovation of Psychiatric hospital Kazaure	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70722 - SPECIALIZED MEDICAL SERVICES	31711700 - KAZAURE	0.00	300,000,000.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00
04050123000602 - Functional health facilities	Optimization of 8no. General Hospitals at Garki, Gantsa, Gagarawa, Gwiwa Kirikasamma, Gwaram and Guri	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70731 - GENERAL HOSPITAL SERVICES	31742800 - State Wide	0.00	356,000,000.00	406,000,000.00	196,000,000.00	0.00	0.00	0.00	0.00
04050123000702 - Functional health facilities	Procurement and installation of Elisa Machine, safety carvinets and others for Public Health Laboratory Dutse	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	31730700 - DUTSE	0.00	300,000,000.00	800,000,000.00	0.00	800,000,000.00	0.00	0.00	0.00
04050126000402 - Functional health facilities	Renovation of Gen Hosp Hadejia	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70741 - PUBLIC HEALTH SERVICES	31721300 - HADEJIA	0.00	0.00	0.00	0.00	600,000,000.00	0.00	0.00	0.00
04050126000502 - Functional health facilities	Renovation of Gen Hosp Gumel	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70741 - PUBLIC HEALTH SERVICES	31710900 - GUMEL	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00
04050126000602 - Functional health facilities	Renovation of Gen Hosp Kazaure	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70741 - PUBLIC HEALTH SERVICES	31711700 - KAZAURE	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00	0.00
04050126000702 - Functional health facilities	Procurement and installations of medical equipment to Hadejia, Gumel, Kazaure and Birniwa General Hospitals	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	1,500,000,000.00	0.00	0.00	0.00
04050123000802 - Functional health facilities	Continuation for the Construction of 2no. New General Hospitals at Ringim and Kafin Hausa – N1.4 billion;	23020106 - Construction/Provision Of Hospitals/Health Centres	70731 - GENERAL HOSPITAL SERVICES	31742800 - State Wide	0.00	1,400,000,000.00	1,400,000,000.00	964,550,781.00	0.00	0.00	0.00	0.00
04050123000902 - Functional health facilities	Construction additional 8no. staff quarters at New General Hospitals Gwiwa, Gagarawa, Garki, Gantsa, Guri, Fagam, Gwaram and Kiri Kasamma	23020106 - Construction/Provision Of Hospitals/Health Centres	70731 - GENERAL HOSPITAL SERVICES	31742800 - State Wide	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04050123001002 - Functional health facilities	Furnishing additional 8no. staff quarters at New General Hospitals Gwiwa, Gagarawa, Garki, Gantsa, Guri Fagam, Gwaram and Kiri Kasamma	23010121 - Purchase Of Residential Furniture	70731 - GENERAL HOSPITAL SERVICES	31742800 - State Wide	0.00	200,000,000.00	20,000,000.00	12,550,360.21	0.00	0.00	0.00	0.00

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04050123001103 - Functional health facilities	Completion for the Construction of New Orthopaedic Hospital at Gumel	23020106 - Construction/Provision Of Hospitals/Health Centres	70732 - SPECIALIZED HOSPITAL SERVICES	31710900 - GUMEL	0.00	200,000,000.00	180,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00
04050123001203 - Functional health facilities	Equipping of New Orthopaedic Hospital at Gumel	23010122 - Purchase Of Health / Medical Equipment	70732 - SPECIALIZED HOSPITAL SERVICES	31710900 - GUMEL	0.00	700,000,000.00	770,000,000.00	0.00	415,000,000.00	0.00	0.00	0.00
04050123001303 - Functional health facilities	Rehabilitation of Training Centre for internship, Horsemanship and Postgraduate Family Medicine in Dutse General Hospital	23030105 - Rehabilitation/Repairs- Hospitals/Health Centres	70733 - MEDICAL AND MATERNITY CENTRE SERVICES	31730700 - DUTSE	0.00	128,000,000.00	128,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00
04050123001402 - Functional health facilities	Procurement for the Medical Equipment for the Establishment of intensive care unit Dutse	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31730700 - DUTSE	0.00	60,000,000.00	10,000,000.00	252,597.00	60,000,000.00	0.00	0.00	0.00
04050123001502 - Functional health facilities	Construction Physiotherapy and Dental units in General Hospitals (Gumel and Hadejia)	23020106 - Construction/Provision Of Hospitals/Health Centres	70723 - DENTAL SERVICES	31742800 - State Wide	0.00	40,000,000.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
04050123001602 - Functional health facilities	Equipping Physiotherapy and Dental units in Birnin kudu, Gumel and Hadejia General Hospitals	23010122 - Purchase Of Health / Medical Equipment	70723 - DENTAL SERVICES	31742800 - State Wide	0.00	60,000,000.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
04080323000104 - Emergency Operation Centres (EOC)	Provision for the equipping of Emergency Operation Centre (EOC)	23010122 - Purchase Of Health / Medical Equipment	70732 - SPECIALIZED HOSPITAL SERVICES	31730700 - DUTSE	0.00	25,000,000.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00
04080223000204 - Public health laboratories	Procurement and installation of Medical Equipment and Reagent to Public Health Laboratory Dutse	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31730700 - DUTSE	0.00	10,000,000.00	10,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
04030123000204 - Reproductive, maternal and neonatal health	Assessment survey of Maternal, Perinatal Death Surveillance and Response (MPDSR)	23050103 - Monitoring And Evaluation	70733 - MEDICAL AND MATERNITY CENTRE SERVICES	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00
04050126000802 - Functional health facilities	Renovation of Birniwa General Hospital	23020106 - Construction/Provision Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31720400 - BIRNIWA	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00
04050126000902 - Functional health facilities	Renovation of Works of Fagam Hospital	23020106 - Construction/Provision Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31731100 - GWARAM	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
04050126001002 - Functional health facilities	Continuation for the Construction of Ringim and Kafin Hausa New General Hospitals (Consultant)	23020106 - Construction/Provision Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00
04050126001102 - Functional health facilities	Procurement of 5No. New Ambulance	23010108 - Purchase Of Buses	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
04050126001204 - Functional health facilities	Procurement of 10No. Industrial washing machine	23010144 - Purchase of Heavy Plants and Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00
04050126001302 - Functional health facilities	Procurement and installation of 5No. Table top incinerator machine	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00
04050126001404 - Functional health facilities	Procurement of 10No. Fairly use Toyota Corolla (Sedan)	23010105 - Purchase Of Motor Vehicles	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00
04050124000102 - Functional health facilities	Construction of ophthalmic unit at some selected General Hospitals across the State	23010108 - Purchase Of Buses	70731 - GENERAL HOSPITAL SERVICES	31742800 - State Wide	0.00	22,000,000.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00

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04050124000202 - Functional health facilities	Equipping of Ophthalmic unit at Birnin kudu General Hospital	23010122 - Purchase Of Health / Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	31730300 - BIRNIN KUDU	0.00	30,000,000.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
04050124000302 - Functional health facilities	Purchase of medical equipment for Primary Eye Care Onchocerciasis	23010122 - Purchase Of Health / Medical Equipment	70732 - SPECIALIZED HOSPITAL SERVICES	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	30,057,000.00	100,000,000.00	0.00	0.00	0.00
04060124000104 - Sustainable drug supply	Renovation of Jigawa State Drug Management Agency (JIDMA)	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70733 - MEDICAL AND MATERNITY CENTRE SERVICES	31730300 - BIRNIN KUDU	0.00	10,000,000.00	10,000,000.00	0.00	190,000,000.00	0.00	0.00	0.00
04030124000102 - Reproductive, maternal and neonatal health	Procurement of Medications for free Medical services to children under 5 years, pregnant women, victims of accidents and other vulnerable groups	23010122 - Purchase Of Health / Medical Equipment	70733 - MEDICAL AND MATERNITY CENTRE SERVICES	31742800 - State Wide	0.00	1,200,000,000.00	1,200,000,000.00	429,077,600.00	1,460,000,000.00	0.00	0.00	1,460,000,000.00
04050124000401 - Functional health facilities	Purchase of medical Services under the State Contributory Health Insurance Programme / SDGs Supported Community Health Insurance	23010122 - Purchase Of Health / Medical Equipment	70733 - MEDICAL AND MATERNITY CENTRE SERVICES	31742800 - State Wide	0.00	4,889,500,000.00	3,889,500,000.00	1,697,332,762.65	5,046,000,000.00	0.00	0.00	0.00
04030423000202 - Communicable diseases	Renovation of Infectious Diseases Hospital Dutse (IDH)	23020106 - Construction/Provision Of Hospitals/Health Centres	70732 - SPECIALIZED HOSPITAL SERVICES	31730700 - DUTSE	0.00	50,000,000.00	50,000,000.00	36,000,000.00	135,000,000.00	0.00	0.00	0.00
04050224000102 - Planned Preventive Maintenance (PPM)	Procurement of Office Furniture for the Established Planning Preventive Unit	23010112 - Purchase Of Office Furniture and Fittings	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	1,248,000.00	30,000,000.00	0.00	0.00	0.00
04070424000104 - Monitoring and Evaluation (M&E)	Monitoring and evaluation of hospital facility for Quality improvement	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	90,000,000.00	90,000,000.00	102,000,000.00	100,000,000.00	0.00	0.00	0.00
04040326000104 - In service training (continuing education)	Capacity Development of management and administration for directors, deputy directors and Medical Directors of Secondary Health care facilities	23050139 - Capacity Development	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
04030626000104 - Nutrition	Procurement of Operational Motor Vehicles for the RMN CHAE and Nutrition Activities	23010108 - Purchase Of Buses	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	230,000,000.00	0.00	0.00	230,000,000.00
04030126000104 - Reproductive, maternal and neonatal health	Procurement surgical and Medical equipment for the implementation of Free Delivery Pack Campaign Activities	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00
04060126000104 - Sustainable drug supply	Upgrade of Central Medical Store to Pharma grade	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
04070326000104 - Research and development (Institutional Review Board, Clinical Trials)	Procurement of 2no. Workstation table with 6n. Chairs and 1no. Excutive chairs and table for the establishment of Sector Wide Approach (SWAP) Secretariat	23010112 - Purchase Of Office Furniture and Fittings	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
04040126000104 - Pre-service training	Capacity development for the Remediation Courses for Foreign Train Medical Graduate	23050139 - Capacity Development	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	32,000,000.00	0.00	0.00	0.00
04050126001504 - Functional health facilities	Procurement of Medical Sevices (RUTF, Vitamin A.) under RMNCHAE and Nutrition (Health)	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00

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04040326000204 - In service training (continuing education)	Capacity Development of Health Workers under Health System Strengthen in Collaboration with professional associations e.g., SOGON, PAN, etc.	23050139 - Capacity Development	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00
04010126000104 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Capacity Development for Planning Cell Team on operational plan and annual Planning Processes	23050139 - Capacity Development	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
04030624000104 - Nutrition	Procurement of Operational Motor Vehicles for the RMNCHAE and Nutrition Activities	23010105 - Purchase Of Motor Vehicles	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
04050125000204 - Functional health facilities	Procurement and installations of dialysis machines and other equipment at Dutse, Ringim and Kazaure.	23010122 - Purchase Of Health / Medical Equipment	70732 - SPECIALIZED HOSPITAL SERVICES	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	22,012,276.93	520,000,000.00	0.00	0.00	0.00
04050125000304 - Functional health facilities	Purchase of machine for Dialysis & Oncology Operational Units	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	250,000,000.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00
04050225000104 - Planned Preventive Maintenance (PPM)	Purchase of 1 nos of Hilux for Planning Preventive Unit	23010105 - Purchase Of Motor Vehicles	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04050125000404 - Functional health facilities	Completion of construction and supply of equipment for the cry oxygen plant at Dutse	23020106 - Construction/Provision Of Hospitals/Health Centres	70732 - SPECIALIZED HOSPITAL SERVICES	31730700 - DUTSE	0.00	3,000,000,000.00	3,000,000,000.00	1,100,000,000.00	2,300,000,000.00	0.00	0.00	0.00
04050125000502 - Functional health facilities	Construction of Diagnostic and Cardiac Centre Dutse	23020106 - Construction/Provision Of Hospitals/Health Centres	70732 - SPECIALIZED HOSPITAL SERVICES	31730700 - DUTSE	0.00	3,000,000,000.00	3,000,000,000.00	1,549,703,899.93	3,000,000,000.00	0.00	0.00	0.00
04050125000602 - Functional health facilities	Procurement of Medical Equipment and surgical outreach under Delivery Package (MAMA KITS) Programme	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	500,000,000.00	500,000,000.00	500,000,000.00	600,000,000.00	0.00	0.00	600,000,000.00
04050123001701 - Functional health facilities	Optimization of Gantsa General Hospitals	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31730600 - BUJI	0.00	0.00	136,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
04050123001801 - Functional health facilities	The provision is for the revitalisation of Magajin Gari Ward Level PHC, Birnin Kudu LGA	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31730300 - BIRNIN KUDU	0.00	0.00	116,000,000.00	0.00	0.00	0.00	0.00	0.00
04050123001901 - Functional health facilities	The provision is for the revitalisation of Chamo Ward Level PHC, Dutse LGA	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31730700 - DUTSE	0.00	0.00	98,000,000.00	0.00	0.00	0.00	0.00	0.00
04050123002001 - Functional health facilities	The provision is for the revitalisation of Sara Ward Level PHC, Gwaram LGA	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31731100 - GWARAM	0.00	0.00	115,000,000.00	0.00	0.00	0.00	0.00	0.00
04050123002101 - Functional health facilities	Optimization of Gwaram General Hospitals and Others	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31731100 - GWARAM	0.00	0.00	68,000,000.00	75,000,000.00	200,000,000.00	0.00	0.00	0.00
04050123002201 - Functional health facilities	The provision is for the revitalisation of Kado Wawa Ward Level PHC, Jahun LGA	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31731400 - JAHUN	0.00	0.00	123,000,000.00	0.00	0.00	0.00	0.00	0.00
04050123002301 - Functional health facilities	The provision is for the revitalisation of Tsirma Ward Level PHC, Kiyawa LGA	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31731900 - KIYAWA	0.00	0.00	158,300,000.00	0.00	0.00	0.00	0.00	0.00

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04050123002401 - Functional health facilities	The provision is for the revitalisation of Koya Ward Level PHC, Miga LGA	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31732200 - MIGA	0.00	0.00	132,000,000.00	0.00	0.00	0.00	0.00	0.00
04050123002501 - Functional health facilities	The provision is for the revitalisation of Kazunzumi Ward Level PHC, Babura LGA	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31710200 - BABURA	0.00	0.00	98,000,000.00	0.00	0.00	0.00	0.00	0.00
04050123002601 - Functional health facilities	Optimization of Gwiwa General Hospitals	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31711200 - GWIWA	0.00	0.00	133,200,000.00	0.00	100,000,000.00	0.00	0.00	0.00
04050123002701 - Functional health facilities	Optimization of Garki General Hospitals	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31710800 - GARKI	0.00	0.00	130,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
04050123002801 - Functional health facilities	The provision is for the revitalisation of Sarawa Ward Level PHC, Kafin Hausa LGA	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31721500 - KAFIN HAUSA	0.00	0.00	200,200,000.00	0.00	0.00	0.00	0.00	0.00
04050123002901 - Functional health facilities	The provision is for the revitalisation of Shabaru Ward Level PHC, Suletankarkar LGA	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31712500 - SULE TAKARKAR	0.00	0.00	140,000,000.00	0.00	0.00	0.00	0.00	0.00
04050123003001 - Functional health facilities	The provision is for the revitalisation of Ramfa Ward Level PHC, Kafin Hausa LGA	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31721500 - KAFIN HAUSA	0.00	0.00	145,400,000.00	0.00	0.00	0.00	0.00	0.00
04050123003101 - Functional health facilities	The provision is for the revitalisation of Kanya Ward Level PHC, Babura LGA	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31710200 - BABURA	0.00	0.00	93,000,000.00	0.00	0.00	0.00	0.00	0.00
04050123003201 - Functional health facilities	The provision is for the revitalisation of Askandu Ward Level PHC, Kaugama LGA	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31721600 - KAUGAMA	0.00	0.00	154,200,000.00	0.00	0.00	0.00	0.00	0.00
04050123003301 - Functional health facilities	The provision is for the revitalisation of Madana Ward Level PHC, Maigatari LGA	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31712000 - MAIGATARI	0.00	0.00	122,000,000.00	0.00	0.00	0.00	0.00	0.00
04050123003401 - Functional health facilities	Optimization of Guri General Hospitals	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31720400 - BIRNIWA	0.00	0.00	208,300,000.00	0.00	100,000,000.00	0.00	0.00	0.00
04050123003501 - Functional health facilities	The provision is for the revitalisation of Dawa Ward Level PHC, Kirikasamma LGA	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31721800 - KIRI-KASAMMA	0.00	0.00	132,000,000.00	0.00	0.00	0.00	0.00	0.00
04050123003601 - Functional health facilities	Optimization of Kirikasammai General Hospitals	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31721800 - KIRI-KASAMMA	0.00	0.00	86,500,000.00	0.00	100,000,000.00	0.00	0.00	0.00
04050123003701 - Functional health facilities	The provision is for the revitalisation of Tunas Ward Level PHC, Roni LGA	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31712400 - RONI	0.00	0.00	124,000,000.00	0.00	0.00	0.00	0.00	0.00
04050123003801 - Functional health facilities	The provision is for the revitalisation of Dabaza Ward Level PHC, Kazaure LGA	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31711700 - KAZAURE	0.00	0.00	95,000,000.00	0.00	0.00	0.00	0.00	0.00
04050123003901 - Functional health facilities	The provision is for the revitalisation of Dabi Ward Level PHC, Ringim LGA	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31712300 - RINGIM	0.00	0.00	99,500,000.00	0.00	0.00	0.00	0.00	0.00
04050123004001 - Functional health facilities	The provision is for the revitalisation of Achilafiya Ward Level PHC, Yankwashi LGA	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31712700 - YANKWASHI	0.00	0.00	82,000,000.00	0.00	0.00	0.00	0.00	0.00
04050123004101 - Functional health facilities	The provision is for the revitalisation of Kwalam Ward Level PHC, Taura LGA	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31712600 - TAURA	0.00	0.00	81,000,000.00	0.00	0.00	0.00	0.00	0.00

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04050123004201 - Functional health facilities	Optimization of Gagarawa General Hospitals	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31710500 - GAGARAWA	0.00	0.00	115,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00
04050123004301 - Functional health facilities	The provision is for the revitalisation of Mayanka Ward Level PHC, Gumel LGA	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31710900 - GUMEL	0.00	0.00	41,000,000.00	0.00	0.00	0.00	0.00	0.00
04050123004401 - Functional health facilities	The provision is for the revitalisation of Tashena Ward Level PHC, Malam Madori LGA	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31722100 - MALAM MADORI	0.00	0.00	98,400,000.00	0.00	0.00	0.00	0.00	0.00
04050123004501 - Functional health facilities	The provision is for the revitalisation of Shinge Ward Level PHC, Auyo LGA	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31720100 - AUYO	0.00	0.00	111,000,000.00	0.00	0.00	0.00	0.00	0.00
04050123004601 - Functional health facilities	The provision is for the revitalisation of Baderin Ward Level PHC, Hadejia LGA	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31721300 - HADEJIA	0.00	0.00	61,000,000.00	0.00	0.00	0.00	0.00	0.00
04050123004702 - Functional health facilities	Renovation of Gen Hospital Hadejia	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70731 - GENERAL HOSPITAL SERVICES	31721300 - HADEJIA	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00
04050123004802 - Functional health facilities	Renovation of Gen Hospital Gumel	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70731 - GENERAL HOSPITAL SERVICES	31710900 - GUMEL	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00
04050123004902 - Functional health facilities	Renovation of Gen Hospital Kazaure	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70731 - GENERAL HOSPITAL SERVICES	31711700 - KAZAURE	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00
052100401600	Rasheed Shekoni Specialist Hospital											
Total					0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
04050124001202 - Functional health facilities	Repairs in the hospital within transition period.	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70722 - SPECIALIZED MEDICAL SERVICES	31730700 - DUTSE	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
052100500100	Office of the Provost College of Nursing Science											
Total					0.00	1,588,000,000.00	1,588,000,000.00	567,000,000.00	2,740,000,000.00	0.00	0.00	0.00
04040126000203 - Pre-service training	Construction of 2no. block of hostel at CON Birnin kudu	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00
04040124000103 - Pre-service training	Solarization at Birnin kudu campus admin and academic blocks	23020103 - Construction/Provision Of Electricity / Solar Power	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730300 - BIRNIN KUDU	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
04040124000203 - Pre-service training	Construction of ICT complex at College of Nursing Science B/kudu	23020127 - Construction Of ICT Infrastructures	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730300 - BIRNIN KUDU	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
04040124000303 - Pre-service training	Construction of additional Staff quarters at B/kudu	23020102 - Construction/Provision Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730300 - BIRNIN KUDU	0.00	25,000,000.00	25,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00
04040124000403 - Pre-service training	Renovation of Provost and 2No. Directors Houses and Supply of new furniture	23030101 - Rehabilitation/Repairs Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730300 - BIRNIN KUDU	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00
04040124000503 - Pre-service training	Procurement of Library Books and Equipment's at B/kudu college Nursing sciences	23010125 - Purchase Of Library Books & Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730300 - BIRNIN KUDU	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
04040124000603 - Pre-service training	Renovation and improvement of Old Site of College of Nursing Science	23030130 - Rehabilitation/Repairs of Other Institutional Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	120,000,000.00	0.00	0.00	0.00

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04040125000103 - Pre-service training	Renovation and Conversion of old General Hospital Birnin Kudu Building to student Hostel	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730300 - BIRNIN KUDU	0.00	35,000,000.00	35,000,000.00	35,000,000.00	0.00	0.00	0.00	0.00
04040125000203 - Pre-service training	Procurement of 16No. Laptop computers for CAOSCE examination	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730300 - BIRNIN KUDU	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
04040125000303 - Pre-service training	Procurement of 2no. official vehicles for provost and principal officers	23010105 - Purchase Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730300 - BIRNIN KUDU	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
04040124000703 - Pre-service training	Procurement of 1no. Student Hummer Bus and 1no. 36 Seater Coast Bus and 1no. Official Motor Vehicle	23010108 - Purchase Of Buses	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730300 - BIRNIN KUDU	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
04040125000403 - Pre-service training	Payment of Consultancy and Projects Monitoring for the Constructions of Institutional Structures	23050103 - Monitoring And Evaluation	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730300 - BIRNIN KUDU	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
04040125000503 - Pre-service training	Procurement of 200No Beds and Mattresses	23010141 - Purchase of School Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION	31742800 - State Wide	0.00	12,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00
04040125000603 - Pre-service training	Procurement of furniture for governing council board room, academic staff conference hall, provost and campus director's residences	23010141 - Purchase of School Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730300 - BIRNIN KUDU	0.00	12,000,000.00	12,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00
04040125000703 - Pre-service training	Procurement of 16No Laptop Computers for Modified Computer Aided Objective Structured Clinical Examination for College of Nursing Sciences Babura	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710200 - BABURA	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
04040124000803 - Pre-service training	Completion works for the Construction of College of Nursing Sciences, Hadejia Campus Permanent Site	23020107 - Construction/Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	1,000,000,000.00	1,000,000,000.00	480,000,000.00	2,000,000,000.00	0.00	0.00	0.00
04040124000903 - Pre-service training	Solarization of Female hostel at College of Nursing Sciences, Hadejia	23020103 - Construction/Provision Of Electricity / Solar Power	70941 - FIRST STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	0.00	14,000,000.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00
04040125000803 - Pre-service training	Completion of Phase III project for the construction works at SON&M Babura	23020107 - Construction/Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710200 - BABURA	0.00	201,000,000.00	201,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00
04040125000903 - Pre-service training	Procurement of 16No Laptop Computers for Modified Computer Aided Objective Structured Clinical Examination for College of Nursing Sciences Babura	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710200 - BABURA	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00
04040125001003 - Pre-service training	Solarization of Admin and Academic Blocks at College of Nursing Sciences Babura	23020103 - Construction/Provision Of Electricity / Solar Power	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710200 - BABURA	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
04040125001103 - Pre-service training	Procurement of Teaching Aids College of Nursing Sciences Babura	23010124 - Purchase Of Teaching / Learning Aid Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710200 - BABURA	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
04040125001203 - Pre-service training	Overhauling of 2No 36-Seater Students Buses for the College of Nursing Sciences Babura	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710200 - BABURA	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
04040125001303 - Pre-service training	Supply of Book and other reading materials College of Nursing Sciences Babura	23010124 - Purchase Of Teaching / Learning Aid Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710200 - BABURA	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00

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052100600100	College of Health Science and Technology Jahun											
Total					0.00	612,000,000.00	612,000,000.00	525,208,468.00	800,000,000.00	0.00	0.00	0.00
04040124001003 - Pre-service training	Construction of 1no. Female Hostel Story Building	23020107 - Construction/Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	31731400 - JAHUN	0.00	60,000,000.00	60,000,000.00	54,238,779.20	100,000,000.00	0.00	0.00	0.00
04040124001103 - Pre-service training	Construction of 2no. Blocks of Students Hostels	23020107 - Construction/Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	31731400 - JAHUN	0.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00
04040124001203 - Pre-service training	Upgrading of School of Health Technology Structures to Full Pledged College of Health Science and Technology	23030130 - Rehabilitation/Repairs of Other Institutional Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31731400 - JAHUN	0.00	13,000,000.00	13,000,000.00	100,000,000.00	350,000,000.00	0.00	0.00	0.00
04040124001303 - Pre-service training	Equipping of 3no. Basic Sciences Laboratory	23010142 - Purchase of Laboratory Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	31731400 - JAHUN	0.00	18,000,000.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00
04040124001403 - Pre-service training	Construction of 1no. additional Blocks for Staff and Examiners Guest House	23020102 - Construction/Provision Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31731400 - JAHUN	0.00	50,000,000.00	50,000,000.00	50,000,000.00	150,000,000.00	0.00	0.00	0.00
04040124001503 - Pre-service training	Procurement of workshop Equipment for HND Environmental Health	23010143 - Purchase of Workshop Tools / Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	31731400 - JAHUN	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
04040124001603 - Pre-service training	Construction of 3no. 100 capacity Classroom blocks at CHST, Jahun	23020141 - Development of Health Training Institutions	70941 - FIRST STAGE OF TERTIARY EDUCATION	31731400 - JAHUN	0.00	40,000,000.00	40,000,000.00	66,248,283.52	0.00	0.00	0.00	0.00
04040125001403 - Pre-service training	Furnishing of 3no. 100 capacity Classroom blocks at CHST, Jahun	23010141 - Purchase of School Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION	31731400 - JAHUN	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
04040124001703 - Pre-service training	Installation of Solar Street Light in the School Campus	23020123 - Construction Of Traffic /Street Lights	70941 - FIRST STAGE OF TERTIARY EDUCATION	31731400 - JAHUN	0.00	21,000,000.00	21,000,000.00	0.00	0.00	0.00	0.00	0.00
04040124001803 - Pre-service training	Procurement of NBTE Accreditation Equipment for HND programmes (Dental Therapy, HIM & Environmental Health) CHST Jahun	23050103 - Monitoring And Evaluation	70941 - FIRST STAGE OF TERTIARY EDUCATION	31731400 - JAHUN	0.00	42,000,000.00	42,000,000.00	84,721,405.28	0.00	0.00	0.00	0.00
04040124001903 - Pre-service training	Re-construction of Wall Fence with Gate and Gate House	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70941 - FIRST STAGE OF TERTIARY EDUCATION	31731400 - JAHUN	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
04040124002003 - Pre-service training	Supply of Book and other reading materials to the Existing Library at CHST, Jahun	23010124 - Purchase Of Teaching / Learning Aid Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	31731400 - JAHUN	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
04040124002103 - Pre-service training	Procurement of 3No of Utility Vehicles for CHST, Jahun	23010105 - Purchase Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	31731400 - JAHUN	0.00	38,000,000.00	38,000,000.00	0.00	0.00	0.00	0.00	0.00
04040124002203 - Pre-service training	Procurement of 30no. Laptops Computer	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	31731400 - JAHUN	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
04040125001503 - Pre-service training	Regulatory Councils Accreditation of 7 ND programmes CHST Jahun	23050103 - Monitoring And Evaluation	70941 - FIRST STAGE OF TERTIARY EDUCATION	31731400 - JAHUN	0.00	70,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
04040125001603 - Pre-service training	Solarization of Offices at CHST Jahun	23020103 - Construction/Provision Of Electricity / Solar Power	70941 - FIRST STAGE OF TERTIARY EDUCATION	31731400 - JAHUN	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
04040125001703 - Pre-service training	Construction of 500 seat capacity auditorium at CSHT Jahun	23020141 - Development of Health Training Institutions	70941 - FIRST STAGE OF TERTIARY EDUCATION	31731400 - JAHUN	0.00	70,000,000.00	70,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00
04040125001803 - Pre-service training	Furnishing of 500 seat capacity auditorium at CSHT Jahun	23010141 - Purchase of School Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION	31731400 - JAHUN	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
0521007000100	Primary Health Care Development Agency											
Total					0.00	21,278,260,000.00	19,316,260,000.00	2,678,497,623.21	20,073,145,000.00	0.00	0.00	4,013,145,000.00

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04050125000701 - Functional health facilities	Continuation and Commencement for the Construction of Primary Healthcare Facilities under 2023/2024 and 2025 Constituency Projects	23020106 - Construction/Provision Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	386,260,000.00	386,260,000.00	0.00	0.00	0.00	0.00	0.00
04050124000501 - Functional health facilities	Rehabilitation and upgrading of Primary Health Centres across the State	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	11,500,000,000.00	0.00	0.00	0.00
04050125000801 - Functional health facilities	Continuation for the revitalization of 30No. Ward Level PHCs. and additional new 30No. PHCs – N4.450 billion;	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	650,000,000.00	203,000,000.00	202,882,817.26	0.00	0.00	0.00	0.00
04050325000101 - Facility electrification, water and sanitation	Installation of Solar Powered water scheme at 30no. Ward Level PHCs	23020105 - Construction/Provision Of Water Facilities	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04050125000901 - Functional health facilities	Construction 300 metres perimeter wall fencing in 30 PHCs	23020130 - Construction / Provision of Wall Fence/ Boundary Pillars	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	450,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04050325000201 - Facility electrification, water and sanitation	Provision of solar electricity in 30 PHCs	23020103 - Construction/Provision Of Electricity / Solar Power	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04050124000601 - Functional health facilities	Procurement of Medical equipment for 30 PHCs	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	300,000,000.00	300,000,000.00	10,207,025.88	0.00	0.00	0.00	0.00
04050124000701 - Functional health facilities	Renovation of existing structures in 30 PHCs	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04050125001001 - Functional health facilities	Construction of L1 Block in 10 PHCs	23020106 - Construction/Provision Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04050125001101 - Functional health facilities	Equipping of the L1 Block of 10no. PHCs	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04050125001201 - Functional health facilities	Renovation 30 dilapidated PHCs	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04050125001301 - Functional health facilities	Equipping of the constructed 17no. Ward Level PHCs	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04070425000201 - Monitoring and Evaluation (M&E)	Development of electronic Monitoring and Supervision Platform	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04050124000801 - Functional health facilities	Procurement of Medical Equipment for the Establishment of Neonatal Resuscitating Corners at PHC facilities	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
04030125000101 - Reproductive, maternal and neonatal health	Conduct of MNCH week	23050104 - Anniversaries/Celebrations	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
04030125000201 - Reproductive, maternal and neonatal health	Maternal and Neonatal Emergency Transport Scheme (MaNCETS) (PHC Programmes/Projects)	23050108 - Special Intervention Programmes and Projects	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	13,523,000.00	100,000,000.00	0.00	0.00	100,000,000.00
04060225000101 - Vaccines supply chain	Procurement of Safety Box, Cold Box, Vaccine Carriers, Ice packs for the Support of Routine Immunization SERICC and LERICC	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	100,000,000.00

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04070425000301 - Monitoring and Evaluation (M&E)	Capacity Development on Deman Generation for Jakadan Lafiya and Community Based Health Wokers Selection)	23050139 - Capacity Development	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	40,000,000.00	40,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00
04030625000101 - Nutrition	Procurement of Micronutrient powder supplementation, Food stuff for Food Demonstration for the of Support to Masaki Nutrition	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	100,000,000.00	0.00	0.00	100,000,000.00
04020225000101 - Community structures	Jakadun Lafiya support Monitoring and supervision	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	40,000,000.00	40,000,000.00	0.00	20,000,000.00	0.00	0.00	20,000,000.00
04010425000101 - Integrated supportive supervision	Strengthen Quality of Care Strategy	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
04030125000301 - Reproductive, maternal and neonatal health	Assessment survey of Maternal, Perinatal Death Surveillance and Response (MPDSR)	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	3,000,000.00	3,000,000.00	0.00	100,000,000.00	0.00	0.00	100,000,000.00
04040225000101 - HRH Performance management	Quarterly Performance Review (SPHCDA Health System Programmes Strengthening)	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
04030125000401 - Reproductive, maternal and neonatal health	Reproductive Health Services (PHCDA Health System Programmes)	23050108 - Special Intervention Programmes and Projects	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	24,000,000.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00
04070125000101 - Routine information system	Quarterly HMIS Review	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
04010125000101 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Conduct of Annual State Health Survey	23050101 - Research & Development and Census/Surveys	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
04070125000201 - Routine information system	Institutionalization of Service Quality, Utilization, Accountability and Tracking System	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
04070425000401 - Monitoring and Evaluation (M&E)	Monitoring and evaluation of PHCD Health System Services and intervention of non-communicable diseases	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00	0.00
04070425000501 - Monitoring and Evaluation (M&E)	Monitoring of (PHCs) Activities under Health system programs	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
04030524000101 - Non-communicable diseases	Procurement of Medical Services (AEFI, Vaccine Carrier, Ice packs, cold box and Others) fo Immunization	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	650,000,000.00	0.00	0.00	0.00
04060225000201 - Vaccines supply chain	Capacity Development on Immunization exercises	23050139 - Capacity Development	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	3,000,000,000.00	3,000,000,000.00	1,877,565,879.94	800,000,000.00	0.00	0.00	650,000,000.00
04030624000201 - Nutrition	Purchase of Ready to Use therapeutic Food (RUTF), F75 and F100 for nutritional improvement	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	300,000,000.00	300,000,000.00	250,000,000.00	1,093,145,000.00	0.00	0.00	800,000,000.00
04030125000501 - Reproductive, maternal and neonatal health	Procurement of medical equipments for Free Maternal and Child Health Programme in Primary Healthcare Centres	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	500,000,000.00	500,000,000.00	70,880,662.00	500,000,000.00	0.00	0.00	1,093,145,000.00

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04030225000101 - Child health	Capacity Development for the state Emergency Maternal and Child Health (SEMCHIC)	23050139 - Capacity Development	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	500,000,000.00
04030225000201 - Child health	Procurement of Family Planning Service Equipments for the Support Family Planning / Child Spacing programming (family planning services)	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	80,000,000.00	80,000,000.00	0.00	500,000,000.00	0.00	0.00	50,000,000.00
04030125000601 - Reproductive, maternal and neonatal health	Adolescents Reproductive Health (MMA)	23050108 - Special Intervention Programmes and Projects	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	500,000,000.00
04050124000901 - Functional health facilities	Development of PHC facilities at Ward level across the State for Basic Healthcare Provision	23020106 - Construction/Provision Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	500,000,000.00	500,000,000.00	253,438,238.13	500,000,000.00	0.00	0.00	0.00
04050125001401 - Functional health facilities	Procurement of Medical Equipment under Free Maternal and Child Healthcare Programs in Primary Healthcare Facilities across the State funded from Local Government Contributions	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
04050124001001 - Functional health facilities	Construction of midwives Quarters in 90 PHCs – N2.7 billion;	23020102 - Construction/Provision Of Residential Buildings	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	2,700,000,000.00	2,700,000,000.00	0.00	0.00	0.00	0.00	0.00
04050125001501 - Functional health facilities	Construction 300 metres perimeter wall fencing in 90 PHCs	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	900,000,000.00	900,000,000.00	0.00	0.00	0.00	0.00	0.00
04050325000301 - Facility electrification, water and sanitation	Provision of solar powered water scheme in 90 PHCs	23020103 - Construction/Provision Of Electricity / Solar Power	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	900,000,000.00	900,000,000.00	0.00	0.00	0.00	0.00	0.00
04050324000101 - Facility electrification, water and sanitation	Provision of solar electricity in 90 PHCs	23020103 - Construction/Provision Of Electricity / Solar Power	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	900,000,000.00	900,000,000.00	0.00	0.00	0.00	0.00	0.00
04050125001601 - Functional health facilities	Procurement of Medical equipment for 30 PHCs – N3.1 billion;	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	3,100,000,000.00	3,100,000,000.00	0.00	0.00	0.00	0.00	0.00
04050124001101 - Functional health facilities	Renovation of existing structures in 90 PHCs – N5.0 billion.	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	5,000,000,000.00	5,000,000,000.00	0.00	0.00	0.00	0.00	0.00
04060226000101 - Vaccines supply chain	Continuation for the revitalization of PHCs facilities Immunization Plus and Malaria Progress by Accelerating Coverage and Transforming Services (IMPACT)	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	3,500,000,000.00	0.00	0.00	0.00
04050126001601 - Functional health facilities	Procurement of Medical services for the management and control of outbreak deases	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	0.00	0.00	0.00	0.00	400,000,000.00	0.00	0.00	0.00
053500100100	Ministry of Environment and Climate Change											
Total					0.00	16,555,730,000.00	19,159,390,000.00	13,861,373,524.25	35,137,241,000.00	34,167,241,000.00	962,000,000.00	0.00

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09040123000100 - Nature Conservation and Bio-diversity	Implementation of AgroClimate Resilience in Semi-Arid Landscape (ACReSAL) Programme includes Construction of Drainages and water ways	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	7,700,000,000.00	7,700,000,000.00	10,956,507,831.98	6,000,000,000.00	6,000,000,000.00	0.00	0.00
09040125000100 - Nature Conservation and Bio-diversity	Procurement 1,000,000,000 Plastic Poly Bags - N4.5 million, Procurement Top soils 193 trips - N5.7 million, Procurement of 15no Trips of Manual - N112.5 million, Procurement seedling - N32.780 million	23040106 - Nurseries and Seedlings	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	75,000,000.00	75,000,000.00	72,551,531.25	50,000,000.00	0.00	50,000,000.00	0.00
09040125000200 - Nature Conservation and Bio-diversity	Side clearance and Demarcation for the Forest Shelterbelt and Natural Forest Reserve Development	23040107 - Forests and Shelterbelts	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	40,000,000.00	40,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00
09040125000300 - Nature Conservation and Bio-diversity	Tree planting for the development of Plantations 3 tears at 3 senatorial District	23040101 - Tree Planting	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	10,000,000.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00
09040125000400 - Nature Conservation and Bio-diversity	Reactivation of Yarda Kangiwa and Meli Industrial Crops Trees (Gum Arabic, Jatropha, etc)	23040101 - Tree Planting	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	10,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00
09040125000500 - Nature Conservation and Bio-diversity	Procurement of 5no. Laptop computers	23010105 - Purchase Of Motor Vehicles	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00
09040126000100 - Nature Conservation and Bio-diversity	Capacity Development on environment (e. g seminar, conference and workshops)	23050139 - Capacity Development	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00
09040125000600 - Nature Conservation and Bio-diversity	Renovation of Second Forestry Project Structures & Facilities	23040107 - Forests and Shelterbelts	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	80,000,000.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00
09040125000700 - Nature Conservation and Bio-diversity	General Repairs of 2no. amphibious excavators at 1st and 3rd quarter	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
09040125000800 - Nature Conservation and Bio-diversity	Procurement of River Clearance Equipment to support community organization along riverine villages	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00
09040125000900 - Nature Conservation and Bio-diversity	Visibility study survey for Commencement of Development of Dabar madini and Adiyani Wetland Open areas of Biodiversity	23050103 - Monitoring And Evaluation	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00
09040126000200 - Nature Conservation and Bio-diversity	Construction of 2no. of Bed room rangers Quarters at Margudu Village for the protection of the Adiyani Reserve	23020102 - Construction/Provision Of Residential Buildings	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31721000 - GURI	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00
09040126000300 - Nature Conservation and Bio-diversity	Upgrading of Adiyani forest and Dabar Magini in Guri LGA flood plain into game reserve	23040107 - Forests and Shelterbelts	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31721000 - GURI	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00
09040126000400 - Nature Conservation and Bio-diversity	Identification survey for the Biodiversity areas across the state	23050101 - Research & Development and Census/Surveys	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00
09040126000500 - Nature Conservation and Bio-diversity	Monitoring survey of major bush meat markets	23050103 - Monitoring And Evaluation	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00

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09040126000600 - Nature Conservation and Bio-diversity	Procurement of 5no. Motorcycles for protection of the established Game reserve, open areas and other sites of ecological importance	23010104 - Purchase of Motor Cycles	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00
09040126000700 - Nature Conservation and Bio-diversity	Construction Green view and amusement park of Wawan Rafi at kazaure	23040108 - Parks and Gardens	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31711700 - KAZAURE	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00
09040125001000 - Nature Conservation and Bio-diversity	Procurement of Podcast Sound equipment (Needle Poker Vibrator, Turbidity Meter, Thermometer and PH Meter)	23040105 - Water and Environmental Pollution Prevention & Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	74,000,000.00	0.00	74,000,000.00	0.00
09040125001100 - Nature Conservation and Bio-diversity	Construction of Re-enforced concrete drainages at Yalwawa, Galamawa, Limawa, Rankwache, Sabalari, Kudai, Wangara, Indian Quarters, Sabuwar Taku, Marabusawa, 60 housing estate and DSS	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31730700 - DUTSE	0.00	432,430,000.00	432,430,000.00	432,349,858.98	850,000,000.00	850,000,000.00	0.00	0.00
09040125001200 - Nature Conservation and Bio-diversity	Rehabilitation of Drainages to Pumping out of flood water	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00
09040125001300 - Nature Conservation and Bio-diversity	Construction of New Drainages in various location within Dutse metropolis	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31730700 - DUTSE	0.00	150,000,000.00	150,000,000.00	143,240,980.00	0.00	0.00	0.00	0.00
09040125001400 - Nature Conservation and Bio-diversity	Construction of 3no. City Gate Dutse	23020118 - Construction / Provision Of Infrastructure	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31730700 - DUTSE	0.00	211,600,000.00	211,600,000.00	0.00	645,000,000.00	645,000,000.00	0.00	0.00
09040125001500 - Nature Conservation and Bio-diversity	Expansion of Drainages various location within Dutse metropolis	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31730700 - DUTSE	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
09040125001600 - Nature Conservation and Bio-diversity	Landscaping and interlocking of front and side of Government House	23030121 - Rehabilitation / Repairs Of Office Buildings	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31730700 - DUTSE	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
09040125001700 - Nature Conservation and Bio-diversity	Construction of 62,000 cubic meter of concrete drainages at Gawuna quarters, Unguwar muazu hadejia, NTA quarters hadejia, Garun gabs town, Tumballe malam madori, Nasarawa Gumel, Katika, Tsima and Garkon Alli kiyawa, Akama pond jahun, Harbo, Kalle Jahun, Wurmawa town kiri taura, Zunburun kakale, Jikas and Kila in gwaram, Fagam, Gwaram town, yayarin tukur, Chakuma and Gantsa town in buji, Dangyatin town, Zareku, Zarenawa, Odoji kazaure, Yankwashi, Dumadumin toka, Makabarta gabas, Gidan ruwa kazaure, Amaryawa roni, Gwiwa, Birniwa, Kirikasamma, Yalo, Turmi, Ubba in karama, Zubuwar kadala	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	0.00	150,000,000.00	0.00	5,655,000,000.00	5,655,000,000.00	0.00	0.00
09040125001800 - Nature Conservation and Bio-diversity	Construction of 52.5 Kilometres River Embankment protection	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	0.00	500,000,000.00	324,410,141.02	130,000,000.00	130,000,000.00	0.00	0.00

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09040125001900 - Nature Conservation and Bio-diversity	Construction of Drainages under 2025 outstanding Constituency projects	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	0.00	10,660,000.00	0.00	60,241,000.00	60,241,000.00	0.00	0.00
09040126000800 - Nature Conservation and Bio-diversity	Construction of 601 meters of Drainages under 2026 Constituency projects	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	127,000,000.00	127,000,000.00	0.00	0.00
09040125002000 - Nature Conservation and Bio-diversity	Rehabilitation and Desalting 95 Kilor Meters of rivers	23030128 - Rehabilitation of Dams	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	0.00	142,000,000.00	0.00	195,000,000.00	195,000,000.00	0.00	0.00
09040126000900 - Nature Conservation and Bio-diversity	Procurement of 2no. high target survey Machines and 2no. GPS	23050101 - Research & Development and Census/Surveys	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00
09040126001000 - Nature Conservation and Bio-diversity	Procurement and installation of 10 no. synoptic weather station across the state	23010131 - Purchase Of Air Navigational Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	229,000,000.00	0.00	229,000,000.00	0.00
09040126001100 - Nature Conservation and Bio-diversity	Procurement of 10 no. Samsung Galaxy tab (A9) (64 GB) for daily record of weather data	23010140 - Purchase of Information / Communication Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00
09040126001200 - Nature Conservation and Bio-diversity	Procurement of Solar power for GIS Laboratory	23020103 - Construction/Provision Of Electricity / Solar Power	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00
09040125002100 - Nature Conservation and Bio-diversity	Renovation and expansion of Pond at Collage of Education Gumel	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31710900 - GUMEL	0.00	0.00	190,000,000.00	0.00	0.00	0.00	0.00	0.00
09040125002200 - Nature Conservation and Bio-diversity	Construction of drainage system for the erosion control at Maigatari	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31712000 - MAIGATARI	0.00	0.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00
09040125002300 - Nature Conservation and Bio-diversity	Payment of Consultancy for the Construction of Drainages and Embankments	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	0.00	190,000,000.00	0.00	0.00	0.00	0.00	0.00
09040125002400 - Nature Conservation and Bio-diversity	Upgrading of Adiyani forest and Dabar Magini in Guri LGA flood plain into game reserve	23040107 - Forests and Shelterbelts	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31721000 - GURI	0.00	150,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
09040125002500 - Nature Conservation and Bio-diversity	Biodiversity mapping across the state	23020148 - Construction/Provision of Environment Facilities	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
09040125002600 - Nature Conservation and Bio-diversity	Development of existing oasis	23020148 - Construction/Provision of Environment Facilities	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
09040125002700 - Nature Conservation and Bio-diversity	Assessment of site for zoological garden	23040108 - Parks and Gardens	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
09040125002800 - Nature Conservation and Bio-diversity	Procurement of 2no. speed boat for eco-tourism and revenue generation	23010109 - Purchase Of Sea Boats	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
09040125002900 - Nature Conservation and Bio-diversity	Resettlement of enclave communities at Hadejia wetland national park	23040108 - Parks and Gardens	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31721300 - HADEJIA	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
09040125003000 - Nature Conservation and Bio-diversity	Supporting hunters with alternative means by providing them with chicken poultry keeping	23050108 - Special Intervention Programmes and Projects	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
09040125003100 - Nature Conservation and Bio-diversity	Capacity Development for utilization of Typha grass as means of fuel energy and procurement of briquette modeling machine	23050139 - Capacity Development	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	100,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00

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09040125003200 - Nature Conservation and Bio-diversity	Procurement of standard fishing gears (mash net and hookies) to fishermen as alternative means of using chemical for non targeted aquatic species	23010143 - Purchase of Workshop Tools / Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
09040125003300 - Nature Conservation and Bio-diversity	Major markets monitoring	23050103 - Monitoring And Evaluation	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	3,500,000.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00
09040125003400 - Nature Conservation and Bio-diversity	Environmental pollution surveillance and control of mosquito larva	23040105 - Water and Environmental Pollution Prevention & Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
09040125003500 - Nature Conservation and Bio-diversity	Food safety policy and guideline printing and dissemination	23050108 - Special Intervention Programmes and Projects	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
09040125003600 - Nature Conservation and Bio-diversity	Repairs of truck gully emptier	23030132 - Rehabilitation/Repairs of Other Plants & Machineries	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
09040125003700 - Nature Conservation and Bio-diversity	Repairs of simple to use recycling machines in Hadejia, Gumel ad Kazaure	23030132 - Rehabilitation/Repairs of Other Plants & Machineries	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00
09040125003800 - Nature Conservation and Bio-diversity	Installation of FGN supplied multipurpose recycling machines in Dutse	23030132 - Rehabilitation/Repairs of Other Plants & Machineries	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31730700 - DUTSE	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
09040125003900 - Nature Conservation and Bio-diversity	Purchase of 2no. Motorcycles	23010105 - Purchase Of Motor Vehicles	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	4,200,000.00	4,200,000.00	0.00	0.00	0.00	0.00	0.00
09040125004000 - Nature Conservation and Bio-diversity	Purchase of 2no. Motorised, 2no. Electric and 5no. sprayers machines	23010152 - Purchase of Funmigation Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
09040125004100 - Nature Conservation and Bio-diversity	Quarterly meeting of monthly environmental Sanitation members	23050103 - Monitoring And Evaluation	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
09040125004200 - Nature Conservation and Bio-diversity	Health care waste management, E-waste management policy domestication and production as well as inauguration of steering committee	23050108 - Special Intervention Programmes and Projects	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
09040125004300 - Nature Conservation and Bio-diversity	Construction of storm water drainages and culverts at NTA Hadejia, Gawuna Quarters Hadejia, Unguwar muazu, Kiyawa, Bulangu, Birnin Kudu, Kiri Taura, Laberia Auyo, and Other Towns	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	1,600,000,000.00	1,600,000,000.00	1,325,000,000.00	0.00	0.00	0.00	0.00
09040125004400 - Nature Conservation and Bio-diversity	Reclamation of gully erosion, embankment protection and desilting of river at Affected Towns/Areas	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	500,000,000.00	500,000,000.00	499,410,141.02	0.00	0.00	0.00	0.00
09040125004500 - Nature Conservation and Bio-diversity	Desalting and Pumping out of water across the state	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	100,000,000.00	100,000,000.00	7,905,000.00	0.00	0.00	0.00	0.00
09040125004600 - Nature Conservation and Bio-diversity	Purchase of 1no. Low Bed truck	23010144 - Purchase of Heavy Plants and Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
09040125004700 - Nature Conservation and Bio-diversity	Establishment of Climate Change Policy and Framework	23050108 - Special Intervention Programmes and Projects	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
09040125004800 - Nature Conservation and Bio-diversity	Establishment of GIS laboratory	23020147 - Construction/Provision of Workshops/Laboratories	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00

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09040125004900 - Nature Conservation and Bio-diversity	Stakeholders Engagement/Wider Sensitisation Coverage on Climate Change	23020142 - Construction of Sanitation Facilities	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
09040125005000 - Nature Conservation and Bio-diversity	Capacity Development of 120no. of women and youth on briquette production in collaboration with Youth Empowerment	23050139 - Capacity Development	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
09040125005100 - Nature Conservation and Bio-diversity	Capacity Development for climate Change Desk Officers on Climate Change and Conduct Bi-annual meetings	23050139 - Capacity Development	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
09040125005200 - Nature Conservation and Bio-diversity	Conduct MDAs/LGA Climate Change Officers Technical meetings bi-annual	23050103 - Monitoring And Evaluation	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
09040125005300 - Nature Conservation and Bio-diversity	Human Capacity Development on Environmental Protection and Climate Change	23050139 - Capacity Development	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
09040125005400 - Nature Conservation and Bio-diversity	Construction of Rural Agricultural Feeder Roads under Rural Access and Mobility Project (RAMP)	23020114 - Construction / Provision Of Roads	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	2,000,000,000.00	2,000,000,000.00	0.00	20,500,000,000.00	20,500,000,000.00	0.00	0.00
09040125005500 - Nature Conservation and Bio-diversity	Development of Environmental and Climate Change Action Plan (ECCP)	23050108 - Special Intervention Programmes and Projects	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	0.00	2,300,000,000.00	2,300,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00
09040125005600 - Nature Conservation and Bio-diversity	Construction of drainages and culverts at Kafin Hausa Towns	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31721500 - KAFIN HAUSA	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
09040125005700 - Nature Conservation and Bio-diversity	Construction of embankment and Reclamation for erosion control at Kila	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31731100 - GWARAM	0.00	0.00	1,000,000,000.00	99,998,040.00	0.00	0.00	0.00	0.00
09040125005800 - Nature Conservation and Bio-diversity	Construction of drainages and culverts at Gwaram General Hospital	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31731100 - GWARAM	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
053500300100	Jigawa State Environmental Protection Agency (JISEPA)											
Total					0.00	386,000,000.00	356,000,000.00	79,266,400.00	452,000,000.00	137,000,000.00	170,000,000.00	30,000,000.00
09040126001300 - Nature Conservation and Bio-diversity	Procurement of Laboratory Equipment and Reagents for the State Environmental Science Laboratory	23010142 - Purchase of Laboratory Equipment	70511 - WASTE MANAGEMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
09040126001400 - Nature Conservation and Bio-diversity	Renovation of JISEPA Head office	23030121 - Rehabilitation / Repairs Of Office Buildings	70511 - WASTE MANAGEMENT	31730700 - DUTSE	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
09040126001500 - Nature Conservation and Bio-diversity	Furnishing of JISEPA Head office.	23010112 - Purchase Of Office Furniture and Fittings	70511 - WASTE MANAGEMENT	31730700 - DUTSE	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
09040126001600 - Nature Conservation and Bio-diversity	Monitoring and Supervision of EIA	23050103 - Monitoring And Evaluation	70511 - WASTE MANAGEMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
09040126001700 - Nature Conservation and Bio-diversity	Procurement of AIE Equipment	23010142 - Purchase of Laboratory Equipment	70511 - WASTE MANAGEMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
09040125005900 - Nature Conservation and Bio-diversity	Upgrading of waste recycling hub in to basic resources recovery plant (simple production line)	23020148 - Construction/Provision of Environment Facilities	70511 - WASTE MANAGEMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00

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09040125006000 - Nature Conservation and Bio-diversity	Construction of additional 2no. hospital waste refuse incinerators at health facilities	23020148 - Construction/Provision of Environment Facilities	70511 - WASTE MANAGEMENT	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	34,266,400.00	20,000,000.00	20,000,000.00	0.00	0.00
09040125006100 - Nature Conservation and Bio-diversity	Construction of 20no. Refuse collection points	23020148 - Construction/Provision of Environment Facilities	70511 - WASTE MANAGEMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00
09040125006200 - Nature Conservation and Bio-diversity	Establishment of data bank for tracking progress and other M&E for efficient documentation, including training for digitalization (Development of software and other IT equipment's)	23010146 - Purchase of other ICT equipment	70511 - WASTE MANAGEMENT	31742800 - State Wide	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
09040125006300 - Nature Conservation and Bio-diversity	Procurement of Sanitation Equipment and Gadgets	23010143 - Purchase of Workshop Tools / Equipment	70511 - WASTE MANAGEMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00
09040125006400 - Nature Conservation and Bio-diversity	Procurement of Sanitation Equipment	23010143 - Purchase of Workshop Tools / Equipment	70511 - WASTE MANAGEMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	7,000,000.00	7,000,000.00	0.00	0.00
09040125006500 - Nature Conservation and Bio-diversity	Establishment and Piloting of at least one sustainable waste management plant.	23050108 - Special Intervention Programmes and Projects	70511 - WASTE MANAGEMENT	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
09040125006600 - Nature Conservation and Bio-diversity	Sustainability of Open Defecation Free Program (ODF) including Faecal Sludge management services, sanitary officers (DUBA GARI).	23050108 - Special Intervention Programmes and Projects	70511 - WASTE MANAGEMENT	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	45,000,000.00	0.00	0.00	0.00	0.00
09040125006700 - Nature Conservation and Bio-diversity	Purchase of laptop Computers and other Accessories.	23010113 - Purchase Of Computers	70511 - WASTE MANAGEMENT	31742800 - State Wide	0.00	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
09040125006800 - Nature Conservation and Bio-diversity	Procurement of Public Health Vector Control Equipment's (chemicals, knap sack sprayers, disinfectants PPEs etc)	23010152 - Purchase of Funnmigation Equipment	70511 - WASTE MANAGEMENT	31742800 - State Wide	0.00	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00
09040125006900 - Nature Conservation and Bio-diversity	Construction of 25no. Refuse Collection Point	23010152 - Purchase of Funnmigation Equipment	70511 - WASTE MANAGEMENT	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
09040125007000 - Nature Conservation and Bio-diversity	Renovation of Dutse Zonal office to accommodate NESREA.	23030121 - Rehabilitation / Repairs Of Office Buildings	70511 - WASTE MANAGEMENT	31742800 - State Wide	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
09040125007100 - Nature Conservation and Bio-diversity	Furnishing of Dutse Zonal office to accommodate NESREA.	23030121 - Rehabilitation / Repairs Of Office Buildings	70511 - WASTE MANAGEMENT	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
09040125007200 - Nature Conservation and Bio-diversity	Purchase of 10no. Motorcycle	23010104 - Purchase of Motor Cycles	70511 - WASTE MANAGEMENT	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
09040125007300 - Nature Conservation and Bio-diversity	Purchase of 5no. Toyota Hi-jet	23010105 - Purchase Of Motor Vehicles	70511 - WASTE MANAGEMENT	31742800 - State Wide	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
09040125007400 - Nature Conservation and Bio-diversity	Repairs of Heavy-Duty machinerries	23030132 - Rehabilitation/Repairs of Other Plants & Machinerries	70511 - WASTE MANAGEMENT	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00
09040125007500 - Nature Conservation and Bio-diversity	Advocacy and Sensitization Visit on Climate Change Adaptation and Mitigation to 27 LGAs	23050108 - Special Intervention Programmes and Projects	70511 - WASTE MANAGEMENT	31742800 - State Wide	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
09040125007600 - Nature Conservation and Bio-diversity	Enforcement of EIA on all major projects in the state, engagement of EIA stakeholders and training of state EIA team	23050108 - Special Intervention Programmes and Projects	70511 - WASTE MANAGEMENT	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00

Jigawa State Government 2026 Approved Budget - MDAs Capital Expenditure

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
09040125007700 - Nature Conservation and Bio-diversity	Rehabilitation and Desalting of Drainages	23040102 - Erosion & Flood Control	70511 - WASTE MANAGEMENT	31742800 - State Wide	0.00	30,000,000.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00	0.00
09040125007800 - Nature Conservation and Bio-diversity	Procurement of 1no. gulley Emtier	23010143 - Purchase of Workshop Tools / Equipment	70511 - WASTE MANAGEMENT	31742800 - State Wide	0.00	2,000,000.00	2,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00
09040126001800 - Nature Conservation and Bio-diversity	Construction of Waster Management System at Jigawa Mini SAPZ	23020148 - Construction/Provision of Environment Facilities	70511 - WASTE MANAGEMENT	31712000 - MAIGATARI	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00
09040126001900 - Nature Conservation and Bio-diversity	Rehabilitation and Desalting of existing Drainages and evacuation of debris	23040102 - Erosion & Flood Control	70511 - WASTE MANAGEMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00	40,000,000.00	0.00	0.00
09040126002000 - Nature Conservation and Bio-diversity	Piloting for the Contruction of 2no. modern chicken abattoir	23020142 - Construction of Sanitation Facilities	70511 - WASTE MANAGEMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00
09040126002100 - Nature Conservation and Bio-diversity	Baseline survey on solid waste inventory, black carbon, and methane inventory	23050101 - Research & Development and Census/Surveys	70511 - WASTE MANAGEMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	13,000,000.00	0.00	0.00	0.00
055100100100	Ministry for Local Government and Community Development											
Total					0.00	5,438,000,000.00	5,438,000,000.00	66,070,231.00	2,252,798,000.00	0.00	119,798,000.00	0.00
06030126000100 - Community Development Support	Capacity Development on climate change mitigation	23050139 - Capacity Development	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00
06030125000100 - Community Development Support	Development of IPSAS Computer Integrated Management Information for Local Government for IFMIS Computer room	23050102 - Computer Software Acquisition	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	0.00	0.00	0.00	0.00	27,000,000.00	0.00	0.00	0.00
06030125000200 - Community Development Support	Purchase of 5no. Utility Vehicles Toyota Corolla LE 2013	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00
06030125000300 - Community Development Support	General renovation of 7No. Local Government Zonal Inspectors offices	23030121 - Rehabilitation / Repairs Of Office Buildings	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	0.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00	0.00
06030125000400 - Community Development Support	Continuation of the construction of Zonal Office Babura	23020101 - Construction/Provision Of Office Buildings	70621 - COMMUNITY DEVELOPMENT	31710200 - BABURA	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00
06030126000200 - Community Development Support	Continuation of the construction of Zonal Office Kafin Hausa	23020101 - Construction/Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31721500 - KAFIN HAUSA	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00
06030125000500 - Community Development Support	Procurement of 15no. Computer for the establishment of ICT Unit	23010146 - Purchase of other ICT equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
06030125000600 - Community Development Support	Establishment of ICT Office and Accessories	23010146 - Purchase of other ICT equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00
06030125000700 - Community Development Support	Purchase of 5no. Utility Vehicles Toyota Corolla LE	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	51,788,788.00	0.00	0.00	0.00	0.00
06030125000800 - Community Development Support	Capacity Development and Sensitization on climate change mitigation	23050139 - Capacity Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	54,000,000.00	54,000,000.00	0.00	0.00	0.00	0.00	0.00
06030125000900 - Community Development Support	Development of Local Govt Template, Digitization of Local Govt Budget and procurement process	23050102 - Computer Software Acquisition	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	27,000,000.00	27,000,000.00	0.00	0.00	0.00	0.00	0.00
06030125001000 - Community Development Support	Purchase of 5no. Toyota Hilux for Zonal Inspector Offices	23010105 - Purchase Of Motor Vehicles	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	0.00	400,000,000.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00
06030125001100 - Community Development Support	Construction of 9 No Zonal Inspectors Houses	23020101 - Construction/Provision Of Office Buildings	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	0.00	50,000,000.00	50,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00

Jigawa State Government 2026 Approved Budget - MDAs Capital Expenditure

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
06030126000300 - Community Development Support	Purchase of Furniture to 9 no. Local Government Zonal Inspectors Offices	23010112 - Purchase Of Office Furniture and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
06030125001200 - Community Development Support	Renovation of Seven (7) No. zonal offices	23030121 - Rehabilitation / Repairs Of Office Buildings	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	0.00	70,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00
06030125001300 - Community Development Support	Construction of 9 zonal Inspectors Houses	23020102 - Construction/Provision Of Residential Buildings	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	0.00	180,000,000.00	180,000,000.00	0.00	0.00	0.00	0.00	0.00
06030125001400 - Community Development Support	Purchase of Furniture to 9no. Local Government Zonal Inspectors Offices	23010112 - Purchase Of Office Furniture and Fittings	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	0.00	45,000,000.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00
06030125001500 - Community Development Support	Provision of Solar lightning System at Local government Zonal Inspectors offices and the new constructed zonal inspectors' houses	23020103 - Construction/Provision Of Electricity / Solar Power	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	0.00	39,000,000.00	39,000,000.00	14,281,443.00	49,798,000.00	0.00	49,798,000.00	0.00
06030125001600 - Community Development Support	Provision of the construction of Solar Water Scheme at 9no. Newly constructed Zonal Inspectors houses	23020105 - Construction/Provision Of Water Facilities	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	0.00	25,000,000.00	25,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00
06030125001700 - Community Development Support	Implementation of Local Govt Council unified project and programs	23050108 - Special Intervention Programmes and Projects	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	0.00	945,000,000.00	945,000,000.00	0.00	1,345,000,000.00	0.00	0.00	0.00
06030126000400 - Community Development Support	Procurement of 10no. motorcycle for Zonal Inspectors	23010104 - Purchase of Motor Cycles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00
06030125001800 - Community Development Support	Furnishing of Conference Hall at Local Govt Guest Houses Dutse	23010112 - Purchase Of Office Furniture and Fittings	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	0.00	350,000,000.00	350,000,000.00	0.00	0.00	0.00	0.00	0.00
06030125001900 - Community Development Support	Construction of additional 30no. Midwifery quaters across 27 LGAs	23020102 - Construction/Provision Of Residential Buildings	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	0.00	1,000,000,000.00	1,000,000,000.00	0.00	0.00	0.00	0.00	0.00
06030125002000 - Community Development Support	Wall-fencing of additional 30no. Midwifery quaters across 27 LGAs	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	0.00	810,000,000.00	810,000,000.00	0.00	0.00	0.00	0.00	0.00
06030124000100 - Community Development Support	Provision of Solar lightening of additional 30no. Midwifery quaters across 27 LGAs	23020103 - Construction/Provision Of Electricity / Solar Power	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	0.00	135,000,000.00	135,000,000.00	0.00	0.00	0.00	0.00	0.00
06030125002100 - Community Development Support	Furnishing of additional 30no. Midwifery quaters across 27 LGAs	23010121 - Purchase Of Residential Furniture	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	0.00	55,000,000.00	55,000,000.00	0.00	0.00	0.00	0.00	0.00
06030125002200 - Community Development Support	Local Govt Council unified project and programs	23050108 - Special Intervention Programmes and Projects	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	0.00	1,152,000,000.00	1,152,000,000.00	0.00	0.00	0.00	0.00	0.00
06030125002300 - Community Development Support	Medical Support for Orphans, Poor and Vulnerable	23050108 - Special Intervention Programmes and Projects	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
06030125002400 - Community Development Support	Support for the Completion of Socio-Economic Projects initiated by Self-Help Groups across the 27 LGAs	23050108 - Special Intervention Programmes and Projects	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	0.00	10,000,000.00	10,000,000.00	0.00	271,000,000.00	0.00	0.00	0.00
06030125002500 - Community Development Support	Support of self-help group involving the procurement of intensive working materials	23050108 - Special Intervention Programmes and Projects	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	0.00	11,000,000.00	11,000,000.00	0.00	0.00	0.00	0.00	0.00



JIGAWA STATE OF NIGERIA

STATE APPROPRIATION LAW 2026

NO. 13, 2025

A LAW TO AUTHORIZE THE ISSUE AND APPROPRIATION OF THE SUM OF NINE HUNDRED AND ONE BILLION, EIGHT HUNDRED AND FORTY ONE MILLION NAIRA (₦901,841,000,000.00) FROM THE CONSOLIDATED REVENUE FUND OF JIGAWA STATE FOR THE WORKS, SERVICES, PROJECTS AND PROGRAMS OF THE GOVERNMENT OF JIGAWA STATE FOR THE FINANCIAL YEAR ENDING 31ST DECEMBER, 2026.

ENACTED by the Jigawa State House of Assembly as follows:

1. Citation and Commencement

This Law may be cited as the **State Appropriation Law, 2026** and shall come into operation on **1st January, 2026**.

2. Issue and Appropriation of ₦901,841,000,000.00

1. The Accountant-General of Jigawa State shall, on the authority of a warrant signed by the Governor, issue from the Consolidated Revenue Fund of the State a sum not exceeding **Nine Hundred and One Billion, Eight Hundred and Forty One Million Naira (₦901,841,000,000.00)** for the financial year ending **31ST December, 2026**.
2. The amount authorized to be issued under subsection (1) shall be appropriated for the services of the Government of Jigawa State in the manner and for the purposes set out in the Schedule to this Law.

3. Lapse of Unissued Funds

All amounts appropriated under this Law which have not been issued on or before **31st December, 2026** shall lapse and shall not be available for obligation in any subsequent financial year.

4. Constitutional Authority

This Law is made pursuant to **section 121** of the Constitution of the Federal Republic of Nigeria, 1999 (as amended).

5. Schedule

The Schedule to this Law forms an integral part of this Law and contains the detailed breakdown of the sums appropriated to each Ministry, Department Agency and other organizations in the State.

CERTIFICATION

I certify that this printed impression is a true copy of the Bill passed by the Jigawa State House of Assembly.


Barr. Musa Aliyu Abubakar
Clerk to the House of Assembly

ASSENT

Assented to this 24th day of December, 2025.


Malam Umar A. Namadi, FCA
Governor, Jigawa State.

Jigawa State Government of Nigeria
Revenue Estimates
2026 Approved Budget

Code	Administrative Unit	Total Revenue
	<u>Total Revenue</u>	<u>901,841,000,000.00</u>
010000000000	Administrative	10,922,629,000.00
011100000000	Government House	865,227,000.00
011100100100	Government House	272,000,000.00
011100100200	Deputy Governor's Office	8,000,000.00
011101000100	Due Process & Project Monitoring Bureau	8,700,000.00
011103700100	Pilgrim Welfare Agency	22,000,000.00
011100900100	Jigawa State Public Complaints and Anti Corruption Commission	516,347,000.00
011100700100	Jigawa State Research Institute	38,180,000.00
016100000000	Office of the Secretary to the State Government	5,918,516,000.00
016100100100	Office of the SSG Admin & Finance Directorate	110,000,000.00
016100200100	Chieftaincy & Religious Affairs Department	169,820,000.00
016100300100	Research, Evaluation and Political Affairs Directorate	6,750,000.00
016100400100	Special Service Directorate	2,409,446,000.00
016100500100	Council Affairs Department	1,000,000,000.00
016100600100	Jigawa State Hisbah Board	2,222,500,000.00
015400000000	Ministry of Humanitarian and Special Duties	1,057,417,000.00
015400100100	Ministry of Humanitarian and Special Duties	11,800,000.00
015400200100	State Emergency Management Agency	42,997,000.00
015400400100	Fire Service Directorate	1,002,620,000.00
012500000000	Office of the Head of State Civil Service	429,751,000.00
012500100100	Office of the Head of State Civil Service	135,751,000.00
012500300100	Manpower Development and Training Directorate	500,000.00
012500400100	Manpower Development Institute	293,500,000.00
014000000000	Office of the Auditor General	1,035,225,000.00
014000100100	Office of the State Auditor General	10,600,000.00
014000200100	Office of the Auditor General Local Government Audit	1,024,625,000.00
014700000000	Civil Service Commission	8,100,000.00
014700100100	Civil Service Commission	8,100,000.00
014800000000	State Independent Electoral Commission	4,481,000.00
014800100100	State Independent Electoral Commission	4,481,000.00
014900000000	Local Government Service Commission	1,603,912,000.00
014900100100	Local Government Service Commission	1,603,912,000.00

Jigawa State Government of Nigeria
Revenue Estimates
2026 Approved Budget

Code	Adminstrative Unit	Total Revenue
020000000000	Economic	770,518,933,000.00
021500000000	Ministry of Agriculture & Natural Resources	14,347,207,000.00
021500100100	Ministry of Agriculture & Natural Resources	2,724,700,000.00
021510200100	Jigawa State Agricultural & Rural Development Authority (JARDA)	7,817,000,000.00
021510300100	Jigawa Agricultural Transformation Agency (JATA)	3,805,507,000.00
027000000000	Ministry of Livestock	579,400,000.00
027000100100	Ministry of Livestock	545,000,000.00
027000200100	Farmers and Herdsman Board	34,400,000.00
022000000000	Ministry of Finance	713,072,966,000.00
022000100100	Ministry of Finance	702,062,966,000.00
022000800100	Jigawa State Internal Revenue Service (JIRS)	11,010,000,000.00
022200000000	Ministry Of Commerce, Industries and Co-operatives	1,003,000,000.00
022200100100	Ministry of Commerce, Industries and Co-operatives	792,000,000.00
022200200100	Mineral Resources Development Agency	206,500,000.00
022200300100	Jigawa State Investment Promotion Agency	4,500,000.00
022700000000	Jigawa State Agency for Youth Empowerment and Employment	1,207,007,000.00
022700100100	Jigawa State Agency for Youth Empowerment and Employment	1,207,007,000.00
023100000000	Ministry of Power and Renewable Energy	17,937,922,000.00
023100100100	Ministry of Power and Energy	17,782,922,000.00
023100200100	Rural Electricity Board	65,000,000.00
023100300100	Alternative Energy Agency	90,000,000.00
023400000000	Ministry of Works & Transport	2,821,910,000.00
023400100100	Ministry of Works & Transport	1,848,650,000.00
023400400100	Jigawa Roads Maintenance Agency	973,260,000.00
023800000000	Ministry of Budget and Economic Planning	1,490,318,000.00
023800100100	Ministry of Budget and Economic Planning	1,276,000,000.00
023800200100	Jigawa State Bureau of Statistics (JSBS)	105,200,000.00
023800400100	Jigawa State Residents Identity Management Agency (JISRIMA)	109,118,000.00
025200000000	Ministry Of Water Resources	11,866,503,000.00
025200100100	Ministry of Water Resources	11,058,084,000.00
025210200100	Jigawa state Water Board	185,439,000.00
025210300100	Rural Water Supply and Sanitation Agency	492,975,000.00
025210400100	Small Town Water Supply Agency	130,005,000.00
026000000000	Ministry Of Land , Housing, Urban & Regional Development	6,192,700,000.00

Jigawa State Government of Nigeria
Revenue Estimates
2026 Approved Budget

Code	Adminstrative Unit	Total Revenue
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	1,605,000,000.00
026000200100	Jigawa State Housing Authority	3,443,000,000.00
026000300100	Urban Development Board	1,103,700,000.00
026000400100	Dutse Capital Development Authority (DCDA)	41,000,000.00
030000000000	Law & Justice	1,570,290,000.00
031800000000	Judiciary	52,250,000.00
031800500100	High Court of Justice	27,000,000.00
031800600100	Sharia Court of Appeal	25,000,000.00
031801100100	Judicial Service Commission	250,000.00
032600000000	Ministry of Justice	1,518,040,000.00
032600100100	Ministry of Justice	1,517,240,000.00
032600200100	Justice Sector and Law Reform Commission	800,000.00
050000000000	Social	118,829,148,000.00
051300000000	Ministry of Information, Youth, Sports & Culture	921,919,000.00
051300100100	Ministry of Information Youths, Sports and Culture	14,790,000.00
051300200100	Jigawa State History and Culture Bureau	600,000.00
051300300100	Jigawa State Television (JTV)	40,669,000.00
051300400100	Jigawa State Broadcasting Corporation (Radio)	122,460,000.00
051300500100	Jigawa State Printing Press	712,000,000.00
051300700100	Jigawa State Sports Council	31,400,000.00
051400000000	Ministry of Women Affairs	3,835,900,000.00
051400100100	Ministry of Women Affairs & Social Development	3,210,000,000.00
051400200100	Jigawa State Rehabilitation Board	625,900,000.00
051700000000	Ministry of Basic Education	11,991,633,000.00
051700100100	Ministry of Basic Education	516,630,000.00
051700200100	Agency for Mass Education	15,000,000.00
051700300100	Nomadic Education Agency	29,331,000.00
051700400100	Library Board	5,800,000.00
051700500100	State Universal Basic Education Board (SUBEB)	11,414,872,000.00
051700600100	Jigawa State Tsangaya Education Board	10,000,000.00
056300000000	Ministry of Higher Education, Science & Technology	50,317,342,000.00
056300100100	Ministry of Higher Education, Science & Technology	16,000,000,000.00
056300200100	Jigawa State Educational Quality Assurance Agency (JISEQAA)	30,500,000.00
056300300100	Science & Technical Education Board	352,500,000.00

Jigawa State Government of Nigeria
Revenue Estimates
2026 Approved Budget

Code	Adminstrative Unit	Total Revenue
056300400100	Jigawa State Scholarship Board	100,000,000.00
056300500100	Islamic Education Bureau	129,000,000.00
056300600100	Jigawa State Information Technology and Digital Economy Agency	111,372,000.00
056300700100	Jigawa State Senior Secondary Education Board (JSSSEB)	413,000,000.00
056301000100	Dutse Model / Capital School	296,491,000.00
056301300100	Jigawa State College of Education and Legal Studies	4,842,539,000.00
056301400100	Jigawa State College of Remedial and Advaced Studies	112,000,000.00
056301500100	Jigawa State Polytechnic Dutse	2,145,220,000.00
056301600100	Binyaminu Usman Polytechnic Hadejia	2,719,500,000.00
056301700100	Jigawa State Polytechnic for Information and Communication Technology	291,000,000.00
056301800100	Sule Lamido University Khafin Hausa	19,853,980,000.00
056301900100	Khadija University Majia	2,920,240,000.00
052100000000	Ministry of Health	15,129,305,000.00
052100100100	Ministry of Health	6,382,540,000.00
052100400200	Babura General Hospital	122,500,000.00
052100400300	Birnin Kudu General Hospital	126,800,000.00
052100400400	Birniwa General Hospital	123,600,000.00
052100400500	Dutse General Hospital	239,500,000.00
052100400600	Gumel General Hospital	268,000,000.00
052100400700	Gwaram Cottage Hospital	95,711,000.00
052100400800	Hadejia General Hospital	333,000,000.00
052100400900	Hadejia Tuberculosis and Leprosy Hospital	10,500,000.00
052100401000	Jahun General Hosptal	233,417,000.00
052100401100	Kafin Hausa (Bulangu) Cottage Hospital	50,000,000.00
052100401200	Kafin Hausa General Hospital	102,000,000.00
052100401300	Kazaure General Hospital	272,000,000.00
052100401400	Kazaure Psychiatric Hospital	11,900,000.00
052100401500	Ringim General Hospital	172,000,000.00
052100500100	Office of the Provost College of Nursing Science	99,665,000.00
052100500200	College of Nursing Science Birnin Kudu	43,640,000.00
052100500300	College of Nursing Science Hadejia	33,373,000.00
052100500400	College of Nursing Science Babura	33,957,000.00
052100600100	College of Health Science and Technology Jahun	144,000,000.00
052100700100	Primary Health Care Development Agency	6,231,202,000.00

Jigawa State Government of Nigeria
Revenue Estimates
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Code	Administrative Unit	Total Revenue
053500000000	Ministry of Environment and Climate Change	26,146,574,000.00
053500100100	Ministry of Environment and Climate Change	26,141,074,000.00
053500300100	Jigawa State Environmental Protection Agency (JISEPA)	5,500,000.00
055100000000	Ministry for Local Government and Community Development	10,486,475,000.00
055100100100	Ministry for Local Government and Community Development	10,486,475,000.00

Jigawa State Government of Nigeria

Expenditure Estimates

2026 Approved Budget

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	120,048,000,000.00	91,970,000,000.00	212,018,000,000.00	689,823,000,000.00	901,841,000,000.00
010000000000	Administrative	11,446,958,000.00	35,299,543,000.00	46,746,501,000.00	37,857,490,000.00	84,603,991,000.00
011100000000	Government House	521,192,000.00	8,880,230,000.00	9,401,422,000.00	7,340,700,000.00	16,742,122,000
011100100100	Government House	79,603,000.00	4,151,300,000.00	4,230,903,000.00	5,100,000,000.00	9,330,903,000
011100100200	Deputy Governor's Office	16,923,000.00	362,500,000.00	379,423,000.00	250,000,000.00	629,423,000
011111300100	Directorate of Protocol	5,299,000.00	768,220,000.00	773,519,000.00	-	773,519,000
011101000100	Due Process & Project Monitoring Bureau	66,621,000.00	142,640,000.00	209,261,000.00	80,000,000.00	289,261,000
011103700100	Pilgrim Welfare Agency	43,283,000.00	3,009,150,000.00	3,052,433,000.00	200,000,000.00	3,252,433,000
011100800100	Jigawa State Agency for the Control of AIDS	-	3,520,000.00	3,520,000.00	175,800,000.00	179,320,000
011100900100	Jigawa State Public Complaints and Anti Corruption Commission	53,600,000.00	124,200,000.00	177,800,000.00	294,900,000.00	472,700,000
011100700100	Jigawa State Research Institute	255,863,000.00	318,700,000.00	574,563,000.00	1,240,000,000.00	1,814,563,000
016100000000	Office of the Secretary to the State Government	7,128,827,000.00	8,605,683,000.00	15,734,510,000.00	17,816,500,000.00	33,551,010,000.00
016100100100	Office of the SSG Admin & Finance Directorate	2,220,375,000.00	4,996,950,000.00	7,217,325,000.00	524,000,000.00	7,741,325,000.00
016100200100	Chieftaincy & Religious Affairs Department	17,262,000.00	600,000,000.00	617,262,000.00	4,357,000,000.00	4,974,262,000.00
016100300100	Research, Evaluation and Political Affairs Directorate	96,939,000.00	437,560,000.00	534,499,000.00	206,500,000.00	740,999,000.00
016100400100	Special Service Directorate	3,641,000,000.00	1,200,250,000.00	4,841,250,000.00	10,700,000,000.00	15,541,250,000.00
016100500100	Council Affairs Department	-	28,373,000.00	28,373,000.00	-	28,373,000.00
016100600100	Jigawa State Hisbah Board	1,124,000,000.00	1,188,000,000.00	2,312,000,000.00	2,029,000,000.00	4,341,000,000.00
016102100100	Liaison Office Kaduna	10,477,000.00	8,800,000.00	19,277,000.00	-	19,277,000.00
016102100200	Liaison Office Lagos	6,774,000.00	17,750,000.00	24,524,000.00	-	24,524,000.00
016102100300	Liaison Office Kano	-	9,000,000.00	9,000,000.00	-	9,000,000.00
016102100400	Liaison Office Abuja	12,000,000.00	119,000,000.00	131,000,000.00	-	131,000,000.00
015400000000	Ministry of Humanitarian and Special Duties	199,208,000.00	9,064,290,000.00	9,263,498,000.00	5,516,290,000.00	14,779,788,000.00
015400100100	Ministry of Humanitarian and Special Duties	32,969,000.00	8,924,190,000.00	8,957,159,000.00	1,904,700,000.00	10,861,859,000.00
015400200100	State Emergency Management Agency	21,675,000.00	85,500,000.00	107,175,000.00	2,627,000,000.00	2,734,175,000.00
015400300100	Guidance and Counselling Department	7,161,000.00	42,600,000.00	49,761,000.00	-	49,761,000.00
015400400100	Fire Service Directorate	137,403,000.00	12,000,000.00	149,403,000.00	984,590,000.00	1,133,993,000.00
011200000000	State House of Assembly	729,484,000.00	5,865,000,000.00	6,594,484,000.00	1,330,000,000.00	7,924,484,000.00
011200300100	State House of Assembly	625,777,000.00	5,735,000,000.00	6,360,777,000.00	1,330,000,000.00	7,690,777,000.00
011200400100	Assembly Service Commission	103,707,000.00	130,000,000.00	233,707,000.00	-	233,707,000.00
012500000000	Office of the Head of State Civil Service	2,375,227,000.00	906,460,000.00	3,281,687,000.00	4,626,000,000.00	7,907,687,000.00
012500100100	Office of the Head of State Civil Service	750,000,000.00	601,000,000.00	1,351,000,000.00	4,506,000,000.00	5,857,000,000.00
012500200100	Establishment and Service Matters Directorate	795,030,000.00	14,060,000.00	809,090,000.00	-	809,090,000.00
012500300100	Manpower Development and Training Directorate	-	104,800,000.00	104,800,000.00	-	104,800,000.00
012500400100	Manpower Development Institute	69,864,000.00	174,600,000.00	244,464,000.00	100,000,000.00	344,464,000.00
012500500100	Directorate of Pension Administration	40,333,000.00	12,000,000.00	52,333,000.00	20,000,000.00	72,333,000.00
012500500200	State Pension	720,000,000.00	-	720,000,000.00	-	720,000,000.00
014000000000	Office of the Auditor General	323,723,000.00	477,730,000.00	801,453,000.00	740,000,000.00	1,541,453,000.00
014000100100	Office of the State Auditor General	148,000,000.00	59,700,000.00	207,700,000.00	250,000,000.00	457,700,000.00
014000200100	Office of the Auditor General Local Government Audit	175,723,000.00	398,030,000.00	573,753,000.00	440,000,000.00	1,013,753,000.00
014000300100	Audit Service Commission	-	20,000,000.00	20,000,000.00	50,000,000.00	70,000,000.00
014700000000	Civil Service Commission	46,028,000.00	48,500,000.00	94,528,000.00	182,500,000.00	277,028,000.00
014700100100	Civil Service Commission	46,028,000.00	48,500,000.00	94,528,000.00	182,500,000.00	277,028,000.00

Jigawa State Government of Nigeria

Expenditure Estimates

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Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
014800000000	State Independent Electoral Commission	45,858,000.00	113,650,000.00	159,508,000.00	95,500,000.00	255,008,000.00
014800100100	State Independent Electoral Commission	45,858,000.00	113,650,000.00	159,508,000.00	95,500,000.00	255,008,000.00
014900000000	Local Government Service Commission	77,411,000.00	1,338,000,000.00	1,415,411,000.00	210,000,000.00	1,625,411,000.00
014900100100	Local Government Service Commission	77,411,000.00	1,338,000,000.00	1,415,411,000.00	210,000,000.00	1,625,411,000.00
020000000000	Economic	9,416,418,000.00	29,619,460,000.00	39,035,878,000.00	393,003,360,000.00	432,039,238,000.00
021500000000	Ministry of Agriculture & Natural Resources	2,077,924,000.00	332,472,000.00	2,410,396,000.00	56,243,100,000.00	58,653,496,000.00
021500100100	Ministry of Agriculture & Natural Resources	919,800,000.00	81,810,000.00	1,001,610,000.00	11,402,000,000.00	12,403,610,000.00
021510200100	Jigawa State Agricultural & Rural Development Authority (JARDA)	1,102,124,000.00	89,862,000.00	1,191,986,000.00	8,845,000,000.00	10,036,986,000.00
021510300100	Jigawa Agricultural Transformation Agency (JATA)	56,000,000.00	160,800,000.00	216,800,000.00	35,996,100,000.00	36,212,900,000.00
027000000000	Ministry of Livestock	556,387,000.00	174,000,000.00	730,387,000.00	17,685,000,000.00	18,415,387,000.00
027000100100	Ministry of Livestock	487,387,000.00	142,000,000.00	629,387,000.00	16,685,000,000.00	17,314,387,000.00
027000200100	Farmers and Herdsmen Board	69,000,000.00	32,000,000.00	101,000,000.00	1,000,000,000.00	1,101,000,000.00
022000000000	Ministry of Finance	4,672,596,000.00	17,513,250,000.00	22,185,846,000.00	19,145,000,000.00	41,330,846,000.00
022000100100	Ministry of Finance	480,804,000.00	10,038,500,000.00	10,519,304,000.00	16,910,000,000.00	27,429,304,000.00
022000700100	Office of the State Accountant General	4,006,364,000.00	697,250,000.00	4,703,614,000.00	-	4,703,614,000.00
022000700200	Treasury Department (Stabilization Fund Provision)	-	1,000,000,000.00	1,000,000,000.00	-	1,000,000,000.00
022000700300	Debt Management Unit	-	5,720,000,000.00	5,720,000,000.00	2,000,000,000.00	7,720,000,000.00
022000800100	Jigawa State Internal Revenue Service (JIRS)	185,428,000.00	57,500,000.00	242,928,000.00	235,000,000.00	477,928,000.00
022200000000	Ministry Of Commerce, Industries and Co-operatives	166,377,000.00	280,500,000.00	446,877,000.00	17,077,765,000.00	17,524,642,000.00
022200100100	Ministry of Commerce, Industries and Co-operatives	118,881,000.00	246,500,000.00	365,381,000.00	11,116,000,000.00	11,481,381,000.00
022200200100	Mineral Resources Development Agency	17,720,000.00	6,000,000.00	23,720,000.00	2,348,400,000.00	2,372,120,000.00
022200300100	Jigawa State Investment Promotion Agency	14,776,000.00	18,000,000.00	32,776,000.00	613,365,000.00	646,141,000.00
022200500100	Jigawa State Export-Trade Zone Maigatari	15,000,000.00	10,000,000.00	25,000,000.00	3,000,000,000.00	3,025,000,000.00
022700000000	Jigawa State Agency for Youth Empowerment and Employment	123,695,000.00	43,867,000.00	167,562,000.00	12,682,000,000.00	12,849,562,000.00
022700100100	Jigawa State Agency for Youth Empowerment and Employment	123,695,000.00	43,867,000.00	167,562,000.00	12,682,000,000.00	12,849,562,000.00
023100000000	Ministry of Power and Renewable Energy	198,819,000.00	1,030,000,000.00	1,228,819,000.00	49,843,604,000.00	51,072,423,000.00
023100100100	Ministry of Power and Energy	140,110,000.00	568,000,000.00	708,110,000.00	41,012,300,000.00	41,720,410,000.00
023100200100	Rural Electricity Board	52,058,000.00	456,000,000.00	508,058,000.00	4,792,000,000.00	5,300,058,000.00
023100300100	Alternative Energy Agency	6,651,000.00	6,000,000.00	12,651,000.00	4,039,304,000.00	4,051,955,000.00
023400000000	Ministry of Works & Transport	279,166,000.00	364,992,000.00	644,158,000.00	186,370,000,000.00	187,014,158,000.00
023400100100	Ministry of Works & Transport	258,148,000.00	345,200,000.00	603,348,000.00	161,336,000,000.00	161,939,348,000.00
023400400100	Jigawa Roads Maintenance Agency	21,018,000.00	19,792,000.00	40,810,000.00	25,034,000,000.00	25,074,810,000.00
023800000000	Ministry of Budget and Economic Planning	187,371,000.00	6,854,649,000.00	7,042,020,000.00	4,207,056,000.00	11,249,076,000.00
023800100100	Ministry of Budget and Economic Planning	72,334,000.00	6,624,479,000.00	6,696,813,000.00	2,859,056,000.00	9,555,869,000.00
023800200100	Jigawa State Bureau of Statistics (JSBS)	43,165,000.00	22,070,000.00	65,235,000.00	745,000,000.00	810,235,000.00
023800300100	Economic Planning Board	-	150,000,000.00	150,000,000.00	-	150,000,000.00
023800400100	Jigawa State Residents Identity Management Agency (JISRIMA)	71,872,000.00	48,100,000.00	119,972,000.00	553,000,000.00	672,972,000.00
023800500100	Jigawa State Social Investment Program Agency (JSSIPPA)	-	10,000,000.00	10,000,000.00	50,000,000.00	60,000,000.00
025200000000	Ministry Of Water Resources	724,492,000.00	2,866,280,000.00	3,590,772,000.00	21,840,630,000.00	25,431,402,000.00
025200100100	Ministry of Water Resources	33,704,000.00	2,741,450,000.00	2,775,154,000.00	11,693,426,000.00	14,468,580,000.00
025210200100	Jigawa state Water Board	305,110,000.00	63,000,000.00	368,110,000.00	2,551,475,000.00	2,919,585,000.00
025210300100	Rural Water Supply and Sanitation Agency	45,678,000.00	23,830,000.00	69,508,000.00	4,161,369,000.00	4,230,877,000.00

Jigawa State Government of Nigeria
Expenditure Estimates
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Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
025210400100	Small Town Water Supply Agency	340,000,000.00	38,000,000.00	378,000,000.00	3,434,360,000.00	3,812,360,000.00
026000000000	Ministry Of Land , Housing, Urban & Regional Development	429,591,000.00	159,450,000.00	589,041,000.00	7,909,205,000.00	8,498,246,000.00
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	137,684,000.00	66,600,000.00	204,284,000.00	3,811,120,000.00	4,015,404,000.00
026000200100	Jigawa State Housing Authority	29,300,000.00	30,000,000.00	59,300,000.00	2,128,500,000.00	2,187,800,000.00
026000300100	Urban Development Board	103,063,000.00	29,000,000.00	132,063,000.00	969,585,000.00	1,101,648,000.00
026000400100	Dutse Capital Development Authority (DCDA)	159,544,000.00	33,850,000.00	193,394,000.00	1,000,000,000.00	1,193,394,000.00
030000000000	Law & Justice	3,138,187,000.00	2,147,980,000.00	5,286,167,000.00	5,930,000,000.00	11,216,167,000.00
031800000000	Judiciary	2,746,546,000.00	1,948,940,000.00	4,695,486,000.00	5,444,500,000.00	10,139,986,000.00
031800500100	High Court of Justice	670,826,000.00	988,500,000.00	1,659,326,000.00	3,694,500,000.00	5,353,826,000.00
031800600100	Sharia Court of Appeal	1,663,165,000.00	798,000,000.00	2,461,165,000.00	1,490,000,000.00	3,951,165,000.00
031801100100	Judicial Service Commission	412,555,000.00	162,440,000.00	574,995,000.00	260,000,000.00	834,995,000.00
032600000000	Ministry of Justice	391,641,000.00	199,040,000.00	590,681,000.00	485,500,000.00	1,076,181,000.00
032600100100	Ministry of Justice	334,641,000.00	172,000,000.00	506,641,000.00	435,500,000.00	942,141,000.00
032600200100	Justice Sector and Law Reform Commission	57,000,000.00	27,040,000.00	84,040,000.00	50,000,000.00	134,040,000.00
050000000000	Social	96,046,437,000.00	24,903,017,000.00	120,949,454,000.00	253,032,150,000.00	373,981,604,000.00
051300000000	Ministry of Information, Youth, Sports & Culture	661,742,000.00	745,850,000.00	1,407,592,000.00	2,833,050,000.00	4,240,642,000.00
051300100100	Ministry of Information Youths, Sports and Culture	126,247,000.00	109,000,000.00	235,247,000.00	450,150,000.00	685,397,000.00
051300200100	Jigawa State History and Culture Bureau	35,400,000.00	20,000,000.00	55,400,000.00	35,500,000.00	90,900,000.00
051300300100	Jigawa State Television (JTV)	138,785,000.00	40,000,000.00	178,785,000.00	372,400,000.00	551,185,000.00
051300400100	Jigawa State Broadcasting Corporation (Radio)	134,400,000.00	50,000,000.00	184,400,000.00	1,105,000,000.00	1,289,400,000.00
051300500100	Jigawa State Printing Press	6,438,000.00	299,850,000.00	306,288,000.00	300,000,000.00	606,288,000.00
051300700100	Jigawa State Sports Council	220,472,000.00	227,000,000.00	447,472,000.00	570,000,000.00	1,017,472,000.00
051400000000	Ministry of Women Affairs	512,864,000.00	321,020,000.00	833,884,000.00	13,942,500,000.00	14,776,384,000.00
051400100100	Ministry of Women Affairs & Social Development	75,684,000.00	230,000,000.00	305,684,000.00	10,579,500,000.00	10,885,184,000.00
051400200100	Jigawa State Rehabilitation Board	437,180,000.00	91,020,000.00	528,200,000.00	3,363,000,000.00	3,891,200,000.00
051700000000	Ministry of Basic Education	41,400,744,000.00	1,538,050,000.00	42,938,794,000.00	48,485,988,000.00	91,424,782,000.00
051700100100	Ministry of Basic Education	75,000,000.00	246,600,000.00	321,600,000.00	15,663,000,000.00	15,984,600,000.00
051700200100	Agency for Mass Education	130,135,000.00	7,000,000.00	137,135,000.00	400,000,000.00	537,135,000.00
051700300100	Nomadic Education Agency	1,377,000,000.00	22,000,000.00	1,399,000,000.00	923,144,000.00	2,322,144,000.00
051700400100	Library Board	62,572,000.00	6,000,000.00	68,572,000.00	80,000,000.00	148,572,000.00
051700500100	State Universal Basic Education Board (SUBEB)	2,989,605,000.00	762,200,000.00	3,751,805,000.00	27,824,844,000.00	31,576,649,000.00
051700500200	Inspectorate Headquarters & Zones	408,696,000.00	-	408,696,000.00	-	408,696,000.00
051700500300	Local Education Authority (LEA)	36,140,432,000.00	150,000,000.00	36,290,432,000.00	-	36,290,432,000.00
051700600100	Jigawa State Tsangaya Education Board	217,304,000.00	344,250,000.00	561,554,000.00	3,595,000,000.00	4,156,554,000.00
056300000000	Ministry of Higher Education, Science & Technology	27,096,706,000.00	7,518,645,000.00	34,615,351,000.00	99,076,778,000.00	133,692,129,000.00
056300100100	Ministry of Higher Education, Science & Technology	1,171,001,000.00	354,600,000.00	1,525,601,000.00	20,628,500,000.00	22,154,101,000.00
056300200100	Jigawa State Educational Quality Assurance Agency (JISEQAA)	113,940,000.00	204,400,000.00	318,340,000.00	525,700,000.00	844,040,000.00
056300300100	Science & Technical Education Board	1,411,441,000.00	331,250,000.00	1,742,691,000.00	7,194,000,000.00	8,936,691,000.00
056300400100	Jigawa State Scholarship Board	17,267,000.00	26,300,000.00	43,567,000.00	10,000,000,000.00	10,043,567,000.00
056300500100	Islamic Education Bureau	2,456,795,000.00	1,265,646,000.00	3,722,441,000.00	2,395,500,000.00	6,117,941,000.00
056300600100	Jigawa State Information Technology and Digital Economy Agency	12,035,000.00	37,300,000.00	49,335,000.00	3,259,800,000.00	3,309,135,000.00
056300700100	Jigawa State Senior Secondary Education Board (JSSSEB)	11,309,548,000.00	200,000,000.00	11,509,548,000.00	12,030,000,000.00	23,539,548,000.00

Jigawa State Government of Nigeria

Expenditure Estimates

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Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
056300800100	Jigawa State Education Resources Agency (JERA)	34,085,000.00	1,614,000,000.00	1,648,085,000.00	47,600,000.00	1,695,685,000.00
056300900100	Jigawa State Teachers Development Agency	18,452,000.00	108,300,000.00	126,752,000.00	1,030,000,000.00	1,156,752,000.00
056301000100	Dutse Model / Capital School	266,547,000.00	260,469,000.00	527,016,000.00	204,000,000.00	731,016,000.00
056301100100	Bamaina Academy	14,324,000.00	25,000,000.00	39,324,000.00	186,500,000.00	225,824,000.00
056301200100	Jigawa State College of Education	2,030,000,000.00	152,000,000.00	2,182,000,000.00	964,200,000.00	3,146,200,000.00
056301300100	Jigawa State College of Education and Legal Studies	1,100,000,000.00	150,000,000.00	1,250,000,000.00	5,185,976,000.00	6,435,976,000.00
056301400100	Jigawa State College of Remedial and Advanced Studies	271,894,000.00	70,000,000.00	341,894,000.00	830,000,000.00	1,171,894,000.00
056301500100	Jigawa State Polytechnic Dutse	1,229,395,000.00	195,500,000.00	1,424,895,000.00	2,618,000,000.00	4,042,895,000.00
056301600100	Binyaminu Usman Polytechnic Hadejia	1,000,000,000.00	188,000,000.00	1,188,000,000.00	3,000,000,000.00	4,188,000,000.00
056301700100	Jigawa State Polytechnic for Information and Communication Technology	526,982,000.00	233,880,000.00	760,862,000.00	3,000,000,000.00	3,760,862,000.00
056301800100	Sule Lamido University Khafin Hausa	3,463,000,000.00	1,187,000,000.00	4,650,000,000.00	22,977,002,000.00	27,627,002,000.00
056301900100	Khadija University Majia	650,000,000.00	915,000,000.00	1,565,000,000.00	3,000,000,000.00	4,565,000,000.00
052100000000	Ministry of Health	25,263,015,000.00	3,348,952,000.00	28,611,967,000.00	50,851,795,000.00	79,463,762,000.00
052100100100	Ministry of Health	4,212,718,000.00	599,216,000.00	4,811,934,000.00	27,238,650,000.00	32,050,584,000.00
052100400200	Babura General Hospital	440,000,000.00	137,100,000.00	577,100,000.00	-	577,100,000.00
052100400300	Birnin Kudu General Hospital	915,000,000.00	103,670,000.00	1,018,670,000.00	-	1,018,670,000.00
052100400400	Birniwa General Hospital	313,000,000.00	91,490,000.00	404,490,000.00	-	404,490,000.00
052100400500	Dutse General Hospital	973,092,000.00	183,690,000.00	1,156,782,000.00	-	1,156,782,000.00
052100400600	Gumel General Hospital	620,000,000.00	224,590,000.00	844,590,000.00	-	844,590,000.00
052100400700	Gwaram Cottage Hospital	253,169,000.00	86,558,000.00	339,727,000.00	-	339,727,000.00
052100400800	Hadejia General Hospital	1,385,981,000.00	239,950,000.00	1,625,931,000.00	-	1,625,931,000.00
052100400900	Hadejia Tuberculosis and Leprosy Hospital	91,957,000.00	30,000,000.00	121,957,000.00	-	121,957,000.00
052100401000	Jahun General Hospital	615,000,000.00	202,352,000.00	817,352,000.00	-	817,352,000.00
052100401100	Kafin Hausa (Bulangu) Cottage Hospital	245,241,000.00	50,000,000.00	295,241,000.00	-	295,241,000.00
052100401200	Kafin Hausa General Hospital	330,000,000.00	100,411,000.00	430,411,000.00	-	430,411,000.00
052100401300	Kazaure General Hospital	858,571,000.00	173,900,000.00	1,032,471,000.00	-	1,032,471,000.00
052100401400	Kazaure Psychiatric Hospital	45,823,000.00	7,635,000.00	53,458,000.00	-	53,458,000.00
052100401500	Ringim General Hospital	671,360,000.00	137,220,000.00	808,580,000.00	-	808,580,000.00
052100500100	Office of the Provost College of Nursing Science	1,994,083,000.00	173,450,000.00	2,167,533,000.00	2,740,000,000.00	4,907,533,000.00
052100500200	College of Nursing Science Birnin Kudu	-	88,350,000.00	88,350,000.00	-	88,350,000.00
052100500300	College of Nursing Science Hadejia	-	63,500,000.00	63,500,000.00	-	63,500,000.00
052100500400	College of Nursing Science Babura	-	68,300,000.00	68,300,000.00	-	68,300,000.00
052100600100	College of Health Science and Technology Jahun	398,934,000.00	444,370,000.00	843,304,000.00	800,000,000.00	1,643,304,000.00
052100700100	Primary Health Care Development Agency	1,026,646,000.00	143,200,000.00	1,169,846,000.00	20,073,145,000.00	21,242,991,000.00
052100700200	Primary Health Care Development LGA Management Office	9,872,440,000.00	-	9,872,440,000.00	-	9,872,440,000.00
053500000000	Ministry of Environment and Climate Change	1,029,729,000.00	126,400,000.00	1,156,129,000.00	35,589,241,000.00	36,745,370,000.00
053500100100	Ministry of Environment and Climate Change	290,000,000.00	65,000,000.00	355,000,000.00	35,137,241,000.00	35,492,241,000.00
053500200100	Jigawa State Rural Access Roads Authority (JIRARA)	-	10,000,000.00	10,000,000.00	-	10,000,000.00
053500300100	Jigawa State Environmental Protection Agency (JISEPA)	739,729,000.00	51,400,000.00	791,129,000.00	452,000,000.00	1,243,129,000.00
055100000000	Ministry for Local Government and Community Development	81,637,000.00	11,304,100,000.00	11,385,737,000.00	2,252,798,000.00	13,638,535,000.00
055100100100	Ministry for Local Government and Community Development	81,637,000.00	11,304,100,000.00	11,385,737,000.00	2,252,798,000.00	13,638,535,000.00