JIGAWA STATE GOVERNMENT

BUDGET IMPLEMENTATION REPORT (BIR)
THIRD QUARTER (Q3)
2026

Compiled by:

Ministry of Budget and Economic Planning

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1 Summary of Performance

1.A Introduction

The Budget Implementation Report for Jigawa State is prepared quarterly and issued within 28 days of the end of each quarter of the fiscal year.

This Q3 2026 Budget Implementation Report is based on the revised, approved budget appropriations for fiscal year 2026, disaggregated by organisational unit and core economic classification of expenditure (Personnel, Overheads, Capital, and Others). The actual expenditures for the quarter (Q3), attributed to each organisational unit, as well as the cumulative expenditures for the year to date, and balances against each of the revenue and expenditure appropriations.

At the end of the Third Quarter (Q3), the Supplementary Budget and Review Appropriation Law No. 08 of 2026 was enacted, authorising additional appropriations and amendments to the State's approved budget. The supplementary budget increased the overall budget size by **N46.369 billion**, from **N901.841 billion** to **N948.210 billion**. In addition, budget reviews and virements facilitated the reallocation of funds across various budget heads to improve resource utilisation, strengthen fiscal performance, and align expenditure with emerging priorities and the State Government's development objectives.

The actual expenditures for the quarter Q3, attributed to each organisational unit, as well as the cumulative expenditures for the year to date, are balanced against each of the revenue and expenditure appropriations.

This Third Quarter (Q3) report is assessed against the 2026 original approved budget estimates. The core economic classifications, as per the National Chart of Accounts (NCOA), refer to:

- Revenue – Economic Account Type 1
- Personnel Expenditure – Economic Sub-Account Type 21
- Overheads Expenditure - Economic Account Class 2202
- Capital Expenditure - Economic Sub-Account Type 23
- Other Expenditures (covering Loans, Grants and Contributions, Subsidies, Debt Service and Transfer Payments) - Economic Account Classes 2203-2209 as applicable.

The report also examines budget implementation in priority sectors, particularly **Basic Education** and **Primary Healthcare**, which continue to receive strategic attention under the **World Bank Human Capital Opportunities for Prosperity and Equity (HOPE-GOV) Programme.** Detailed information on Primary Healthcare and Basic Education expenditures is provided in sections 4 and 5, respectively.

This Budget Implementation Report is produced by the Ministry of Budget and Economic Planning and published on its websites at *www.jsbepd.org*, *www.budget.jigawastate.gov.ng* and the State website at *www.jigawastate.gov.ng*

Overall, the second quarter recorded notable improvements in both revenue mobilisation and expenditure implementation compared with the first quarter, reflecting increased statutory allocations, enhanced internally generated revenue efforts, improved cash management and the gradual acceleration of project implementation following the completion of procurement activities.

1.B Revenue Performance

Overall revenue performance shows good progress. The total accrual from the available data as at the end of the third quarter Q3 (including Opening Balance) amounted to approximately **N425.718 billion**, representing about **44.9%** of the total revised appropriated revenue of **N948.210 billion,** which could be considered satisfactory performance, against the total expenditure of **N306.558 billion** of the total expenditure revised estimates of **N948.210 billion,** reflecting **32.2%** Performance as of the available data.

The revenue breakdown shows that the Government's share of FAAC recorded the highest performance, amounting to **N237.546 billion**, which represents **49.4%** of the total revised estimates of **N480.910 billion**. In contrast, Independent Revenue recorded **N22.813 billion**, representing **29.9%** of the estimated **N76.386 billion**; this reflects a significant increase compared with Q2 performance. Similarly, other receipts, comprising Aid & Grants, recorded **N57.098 billion**, representing **28.1%** against the total revised estimate of **N203.214 billion**. Loans/Borrowings, with a revised allocation of **N99.7 billion**, recorded an outturn of **N31.715 billion** based on the available data, reflecting a **31.8%** performance.

1.C Recurrent Expenditure Performance

The details of recurrent expenditure performance are presented in the relevant tables in Section 2 of this Budget Implementation Report. Against the revised recurrent expenditure budget of **N224.881 billion**, actual expenditure as of the end of the third quarter stood at **N125.597 billion**, representing **54.5%** budget performance, based on the data currently available.

Personnel Costs actual amounted to **N79.426 billion** out of the revised estimate of **N122.679 billion**, representing **64.7%** performance. Similarly, Overhead and Other Recurrent Expenditure amounted to **N45.170 billion** against the revised estimate of **N102.202 billion**, representing **44.2%** performance. These figures indicate varying levels of budget execution across the recurrent expenditure components during the period under review.

Overall, recurrent expenditure remains broadly aligned with revenue performance and is considered satisfactory as of the third quarter of the fiscal year.

1.D Capital Expenditure Performance

The implementation status of capital projects may differ from actual capital expenditure payments, as some projects may have been completed or are still ongoing while the corresponding payment processes remain pending at the time of preparing this report. Therefore, the report is based on the actual expenditure data available at the time of compilation.

As presented in the tables below, actual capital expenditure as at the end of the third quarter of 2026 amounted to **N180.961 billion**, representing **25.0%** of the revised capital expenditure budget of **N723.329 billion**.

1.E Underperformed/Overperformed Revenue Line Items

The revenue performance indicates varying levels of achievement across individual revenue sources.

Several revenue lines/MDAs exceeded performance, driven by improved compliance, enhanced enforcement mechanisms, and increased taxpayer awareness. There is also strengthened revenue administration by the Jigawa State Internal Revenue Service and other revenue-collecting agencies.

Collections from selected tax and non-tax revenue sources continued to improve compared with the first quarter, demonstrating the positive impact of ongoing revenue reforms. In addition, one of the capital receipt components recorded actual inflows that exceeded the approved budget provision, reflecting stronger-than-anticipated funding during the period.

Also, some revenue lines remained below projected performance. This underperformance is attributable to the seasonal nature of certain revenue sources, delayed implementation of some capital projects, timing differences in receipts from development partners, and the phased execution of government programmes. Some anticipated grants, loans and specialised receipts are expected to materialise during the second half of the fiscal year.

Underperforming Revenue lines	Overperforming MDA
12010318 Property Tax 12020427 Tender Fees 12020439 Contract Sign Fees (1%) 12020612 Proceeds from Sales of Drugs And Medications 12020614 Sales of Government Buildings 12021006 Refunds - PAYE for FG Staff in the State 12021007 Repayment of Loan to Parastatals 12021008 Repayment of Agricultural Loans (Cluster, Ox/Bull Loan, etc)	Ministry of Women Affairs & Social Development

1.F Overspending:

The review of expenditure performance as at the end of the third quarter indicates that a limited number of expenditure line items recorded spending above their approved budget provisions. These instances may be attributed to operational exigencies, the timing of budget releases, and the implementation of priority government interventions requiring immediate funding.

The State Government continues to monitor expenditure performance to ensure compliance with the Fiscal Responsibility framework, approved budget provisions, and existing financial regulations. Any identified overspending will be reviewed and addressed through appropriate legally approved budget adjustment mechanisms, where necessary.

Budgetary controls are also being strengthened to ensure that expenditure remains within approved appropriations while accommodating emerging development priorities. The expenditure line items that recorded spending above their approved budget provisions as at the end of the third quarter are presented in the table below.

- 21020123 Constituency Allowance
- 21020140 Outfit/Robe Allowance
- 21020147 Administrative Allowances
- 21020166 Industrial Supervision Allowance
- 21030108 Social Security Benefits
- 22020603 Residential Rent
- 22020612 Recruitment and Employment Activities
- 22020704 Engineering Services
- 22020708 Medical Consulting
- 22020902 Insurance Premium
- 22021009 Sporting Activities
- 22021055 Student Exchange Programme
- 22021085 Ramadan Feeding Expenses
- 23010119 Purchase of Power Generating Set

Many of the expenditure line items that recorded overspending were attributable to the following MDAs. The overspending was primarily driven by operational requirements, the implementation of priority government programmes, and other approved expenditure commitments during the reporting period.

- 022700100100 Jigawa State Agency for Youth Empowerment and Employment

1.G Basic Education and Primary Healthcare Implementation:

The State Government continue to prioritise investments in Basic Education and Primary Healthcare during the second quarter in line with its Human Capital Development agenda and the objectives of the HOPE-Governance Programme.

In the Basic Education sector, implementation progressed across key intervention areas, including teacher recruitment, classroom rehabilitation, school infrastructure improvement, provision of teaching and learning materials, and institutional reforms aimed at improving learning outcomes and reducing the number of out-of-school children. Increased budget execution during the second quarter reflects the gradual commencement of capital projects and programme implementation across the education sector.

Similarly, the Primary Healthcare sector continued to implement activities aimed at improving access to quality healthcare services. These activities included the rehabilitation and upgrading of primary healthcare facilities, procurement of medical equipment and essential commodities, capacity building for healthcare personnel, and implementation of health sector reforms to strengthen service delivery.

As at the end of the third quarter, budget implementation performance stood at **44.1%** for Basic Education and **34.6%** for Primary Healthcare. These figures indicate varying levels of budget execution across the two sectors, reflecting factors such as procurement processes, project mobilisation, and the phased implementation of capital projects. Continued monitoring and timely completion of ongoing activities will be important in improving expenditure performance and achieving the intended sectoral outcomes. Detailed performance information for Basic Education and Primary Healthcare is presented in Sections 4 and 5 of this report, respectively.

1.H Conclusions

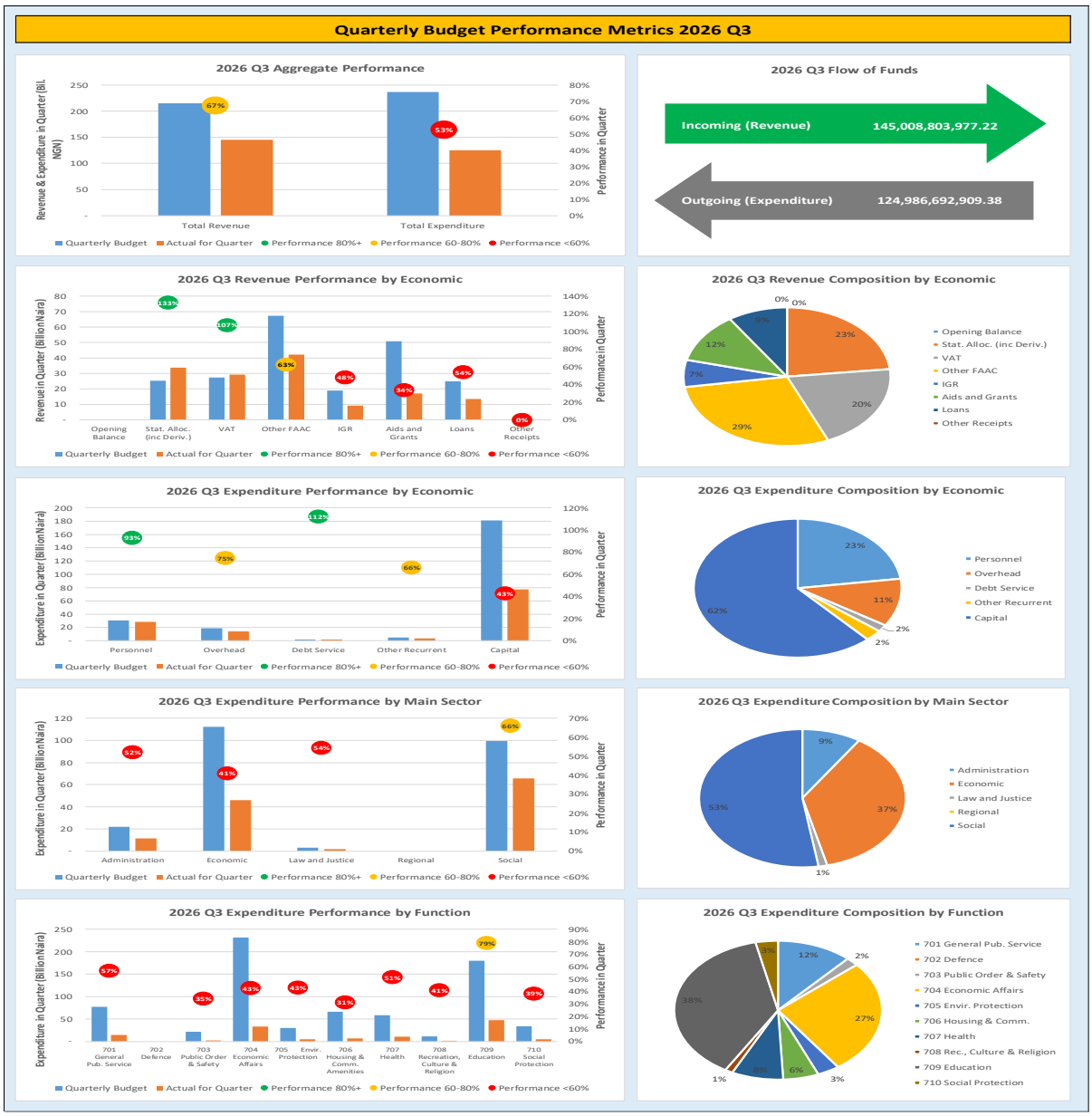
The Third Quarter Budget Implementation Report provides an overview of Jigawa State's fiscal performance during the first nine months of the 2026 fiscal year, covering revenue generation, recurrent and capital expenditure, and budget implementation across key sectors. During the period under review, the State continued to mobilise resources through Federation Account Allocation Committee (FAAC) receipts, internally generated revenue, and support from the Federal Government and development partners. However, sustained efforts are required to improve revenue generation and enhance the performance of revenue-generating Ministries, Departments and Agencies (MDAs).

Recurrent expenditure supported the delivery of essential public services, while capital expenditure reflected progress in implementing infrastructure and other development projects. Nevertheless, the overall expenditure performance highlights the need to accelerate capital project implementation, strengthen expenditure monitoring, and ensure timely processing of procurement, certification, and payment procedures. The performance of Basic Education and Primary Healthcare also underscores the importance of effective resource utilisation to improve service delivery and achieve the intended sectoral outcomes.

As the State enters the final quarter of the fiscal year, priority should be given to strengthening domestic revenue mobilisation, expediting ongoing capital projects, ensuring compliance with approved budget provisions, and improving coordination among MDAs. These measures will be essential to enhancing budget execution, promoting transparency and accountability in public financial management, and ensuring that public resources contribute effectively to the achievement of Jigawa State's development priorities.

1.I Summary Budget Implementation Graphs

Figure 1: Fiscal Performance Overview for Quarter



1.J Summary Budget Implementation Report

Table 1: Budget Implementation Summary

Jigawa State Government 2026 Q3 Budget Performance Report - Summary

Item	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
Opening Balance	**87,999,680,000.00**	**87,999,680,000.00**	**-**	**76,546,394,526.53**	**87.0%**	**11,453,285,473.47**
Recurrent Revenue	**495,065,998,000.00**	**557,295,998,000.00**	**114,490,909,027.22**	**260,359,149,090.98**	**46.7%**	**296,936,848,909.02**
11 - GOVERNMENT SHARE OF FAAC	418,680,000,000.00	480,910,000,000.00	105,304,814,497.72	237,546,227,089.48	49.4%	243,363,772,910.52
12 - Independent Revenue	76,385,998,000.00	76,385,998,000.00	9,186,094,529.50	22,812,922,001.50	29.9%	53,573,075,998.50
Recurrent Expenditure	**212,018,000,000.00**	**224,881,000,000.00**	**47,835,603,840.80**	**124,596,761,425.94**	**55.4%**	**100,284,238,574.06**
21 - PERSONNEL COST (INCLUDING 2201 WHERE APPROPRIATE)	120,048,000,000.00	122,678,900,000.00	28,509,342,777.05	79,426,892,250.29	64.7%	43,252,007,749.71
22 - OTHER RECURRENT COSTS (EXCLUDING 2201)	91,970,000,000.00	102,202,100,000.00	19,326,261,063.75	45,169,869,175.65	44.2%	57,032,230,824.35
Breakdown of Other Recurrent Costs						
2202 - OVERHEAD COST	66,645,170,000.00	74,921,270,000.00	13,964,755,446.86	35,864,774,660.10	47.9%	39,056,495,339.90
OTHER RECURRENT (2203-2209)	25,324,830,000.00	27,280,830,000.00	5,361,505,616.89	9,305,094,515.55	34.1%	17,975,735,484.45
Transfer to Capital Account	**371,047,678,000.00**	**420,414,678,000.00**	**66,655,305,186.42**	**212,308,782,191.57**	**50.5%**	**208,105,895,808.43**
Other Receipts	**318,775,322,000.00**	**302,914,322,000.00**	**30,517,894,950.00**	**88,812,150,348.10**	**29.3%**	**214,102,171,651.91**
13 - AID AND GRANTS	202,075,322,000.00	203,214,322,000.00	17,021,324,625.99	57,097,590,414.51	28.1%	146,116,731,585.50
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	116,700,000,000.00	99,700,000,000.00	13,496,570,324.01	31,714,559,933.59	31.8%	67,985,440,066.41
Capital Expenditure	**689,823,000,000.00**	**723,329,000,000.00**	**77,151,089,068.58**	**180,961,311,077.05**	**25.0%**	**542,367,688,922.95**
23 - Capital Expenditure	689,823,000,000.00	723,329,000,000.00	77,151,089,068.58	180,961,311,077.05	25.0%	542,367,688,922.95
Total Revenue (including OB)	**901,841,000,000.00**	**948,210,000,000.00**	**145,008,803,977.22**	**425,717,693,965.61**	**44.9%**	**522,492,306,034.40**
Total Expenditure	**901,841,000,000.00**	**948,210,000,000.00**	**124,986,692,909.38**	**305,558,072,502.99**	**32.2%**	**642,651,927,497.01**
Closing Balance	**-**	**-**	**20,022,111,067.84**	**120,159,621,462.61**		**- 120,159,621,462.61**

2 Budget Implementation Reports by NCOA Segments

2.A Revenue by Administrative Classification

Table 2: Total Revenue by Administrative Classification

Jigawa State Government Budget Performance Report 2026 Q3 - Total Revenue by Administrative Classification

Code	Adminstrative Unit	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
	Total Revenue	***813,841,320,000.00***	***860,210,320,000.00***	***145,008,803,977.22***	***349,171,299,439.08***	***40.6%***	***511,039,020,560.93***
010000000000	**Administrative**	**10,922,629,000.00**	**11,048,629,000.00**	**2,883,302,370.28**	**4,031,306,370.65**	**36.5%**	**7,017,322,629.35**
011100000000	**Government House**	**865,227,000.00**	**865,227,000.00**	**39,972,097.69**	**86,409,760.76**	**10.0%**	**778,817,239.24**
011100100100	Government House	272,000,000.00	272,000,000.00	6,612,587.93	8,273,227.93	3.0%	263,726,772.07
011100100200	Deputy Governor's Office	8,000,000.00	8,000,000.00	-	-	0.0%	8,000,000.00
011101000100	Due Process & Project Monitoring Bureau	8,700,000.00	8,700,000.00	-	30,058,500.13	345.5%	- 21,358,500.13
011103700100	Pilgrim Welfare Agency	22,000,000.00	22,000,000.00	22,465,000.00	26,930,000.00	122.4%	- 4,930,000.00
011100900100	Jigawa State Public Complaints and Anti Corruption Commission	516,347,000.00	516,347,000.00	2,093,358.00	7,123,828.00	1.4%	509,223,172.00
011100700100	Jigawa State Research Institute	38,180,000.00	38,180,000.00	8,801,151.76	14,024,204.70	36.7%	24,155,795.30
016100000000	**Office of the Secretary to the State Government**	**5,918,516,000.00**	**5,918,516,000.00**	**2,592,673,000.00**	**2,705,963,500.00**	**45.7%**	**3,212,552,500.00**
016100100100	Office of the SSG Admin & Finance Directorate	110,000,000.00	110,000,000.00	-	10,000,000.00	9.1%	100,000,000.00
016100200100	Chieftaincy & Religious Affairs Department	169,820,000.00	169,820,000.00	-	-	0.0%	169,820,000.00
016100300100	Research, Evaluation and Political Affairs Directorate	6,750,000.00	6,750,000.00	-	-	0.0%	6,750,000.00
016100400100	Special Service Directorate	2,409,446,000.00	2,409,446,000.00	2,592,673,000.00	2,682,549,000.00	111.3%	- 273,103,000.00
016100500100	Council Affairs Department	1,000,000,000.00	1,000,000,000.00	-	13,414,500.00	1.3%	986,585,500.00
016100600100	Jigawa State Hisbah Board	2,222,500,000.00	2,222,500,000.00	-	-	0.0%	2,222,500,000.00
015400000000	**Ministry of Humanitarian and Special Duties**	**1,057,417,000.00**	**1,057,417,000.00**	**900,000.00**	**1,222,000.00**	**0.1%**	**1,056,195,000.00**
015400100100	Ministry of Humanitarian and Special Duties	11,800,000.00	11,800,000.00	-	-	0.0%	11,800,000.00
015400200100	State Emergency Management Agency	1,002,620,000.00	1,002,620,000.00	900,000.00	900,000.00	0.1%	1,001,720,000.00
015400400100	Fire Service Directorate	42,997,000.00	42,997,000.00	-	322,000.00	0.7%	42,675,000.00
012500000000	**Office of the Head of State Civil Service**	**429,751,000.00**	**429,751,000.00**	**-**	**103,292,252.09**	**24.0%**	**326,458,747.91**
012500100100	Office of the Head of State Civil Service	135,751,000.00	135,751,000.00	-	500,000.00	0.4%	135,251,000.00
012500300100	Manpower Development and Training Directorate	500,000.00	500,000.00	-	45,000.00	9.0%	455,000.00
012500400100	Manpower Development Institute	293,500,000.00	293,500,000.00	-	102,747,252.09	35.0%	190,752,747.91
014000000000	**Office of the Auditor General**	**1,035,225,000.00**	**1,035,225,000.00**	**249,757,272.59**	**687,655,882.47**	**66.4%**	**347,569,117.53**
014000100100	Office of the State Auditor General	10,600,000.00	10,600,000.00	-	1,314,000.00	12.4%	9,286,000.00
014000200100	Office of the Auditor General Local Government Audit	1,024,625,000.00	1,024,625,000.00	249,757,272.59	686,341,882.47	67.0%	338,283,117.53
014700000000	**Civil Service Commission**	**8,100,000.00**	**8,100,000.00**	**-**	**2,100,000.00**	**25.9%**	**6,000,000.00**
014700100100	Civil Service Commission	8,100,000.00	8,100,000.00	-	2,100,000.00	25.9%	6,000,000.00
014800000000	**State Independent Electoral Commission**	**4,481,000.00**	**4,481,000.00**	**-**	**-**	**0.0%**	**4,481,000.00**
014800100100	State Independent Electoral Commission	4,481,000.00	4,481,000.00	-	-	0.0%	4,481,000.00
014900000000	**Local Government Service Commission**	**1,603,912,000.00**	**1,729,912,000.00**	**-**	**444,662,975.33**	**25.7%**	**1,285,249,024.67**
014900100100	Local Government Service Commission	1,603,912,000.00	1,729,912,000.00	-	444,662,975.33	25.7%	1,285,249,024.67
020000000000	**Economic**	**682,519,253,000.00**	**730,749,253,000.00**	**136,606,097,661.02**	**306,116,231,861.74**	**41.9%**	**424,633,021,138.27**
021500000000	**Ministry of Agriculture & Natural Resources**	**14,347,207,000.00**	**12,347,207,000.00**	**-**	**647,919,590.73**	**5.2%**	**11,699,287,409.27**
021500100100	Ministry of Agriculture & Natural Resources	2,724,700,000.00	2,724,700,000.00	-	610,232,010.00	22.4%	2,114,467,990.00
021510200100	Jigawa State Agricultural & Rural Development Authority (JARDA)	7,817,000,000.00	7,317,000,000.00	-	26,417,660.92	0.4%	7,290,582,339.08
021510300100	Jigawa Agricultural Transformation Agency (JATA)	3,805,507,000.00	2,305,507,000.00	-	11,269,919.81	0.5%	2,294,237,080.19
027000000000	**Ministry of Livestock**	**579,400,000.00**	**579,400,000.00**	**65,802,228.69**	**70,240,228.69**	**12.1%**	**509,159,771.31**
027000100100	Ministry of Livestock	545,000,000.00	545,000,000.00	60,987,096.69	65,425,096.69	12.0%	479,574,903.31
027000200100	Farmers and Herdsman Board	34,400,000.00	34,400,000.00	4,815,132.00	4,815,132.00	14.0%	29,584,868.00
022000000000	**Ministry of Finance**	**625,073,286,000.00**	**687,303,286,000.00**	**135,992,406,557.06**	**304,451,781,764.15**	**44.3%**	**382,851,504,235.86**
022000100100	Ministry of Finance	614,063,286,000.00	676,293,286,000.00	133,358,462,348.30	296,056,519,946.92	43.8%	380,236,766,053.09
022000800100	Jigawa State Internal Revenue Service (JIRS)	11,010,000,000.00	11,010,000,000.00	2,633,944,208.76	8,395,261,817.23	76.3%	2,614,738,182.77
022200000000	**Ministry Of Commerce, Industries and Co-operatives**	**1,003,000,000.00**	**1,003,000,000.00**	**45,779,230.61**	**139,786,861.11**	**13.9%**	**863,213,138.89**
022200100100	Ministry of Commerce, Industries and Co-operatives	792,000,000.00	792,000,000.00	45,779,230.61	68,572,230.61	8.7%	723,427,769.39
022200200100	Mineral Resources Development Agency	206,500,000.00	206,500,000.00	-	71,214,630.50	34.5%	135,285,369.50
022200300100	Jigawa State Investment Promotion Agency	4,500,000.00	4,500,000.00	-	-	0.0%	4,500,000.00
022700000000	**Jigawa State Agency for Youth Empowerment and Employment**	**1,207,007,000.00**	**1,207,007,000.00**	**3,000,000.00**	**18,838,372.08**	**1.6%**	**1,188,168,627.92**
022700100100	Jigawa State Agency for Youth Empowerment and Employment	1,207,007,000.00	1,207,007,000.00	3,000,000.00	18,838,372.08	1.6%	1,188,168,627.92
023100000000	**Ministry of Power and Renewable Energy**	**17,937,922,000.00**	**12,937,922,000.00**	**35,411,478.70**	**56,694,218.74**	**0.4%**	**12,881,227,781.26**
023100100100	Ministry of Power and Energy	17,782,922,000.00	12,782,922,000.00	-	6,553,000.00	0.1%	12,776,369,000.00
023100200100	Rural Electricity Board	65,000,000.00	65,000,000.00	35,411,478.70	50,141,218.74	77.1%	14,858,781.26
023100300100	Alternative Energy Agency	90,000,000.00	90,000,000.00	-	-	0.0%	90,000,000.00

Jigawa State Government Budget Performance Report 2026 Q3 - Total Revenue by Administrative Classification

Code	Adminstrative Unit	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
023400000000	**Ministry of Works & Transport**	**2,821,910,000.00**	**2,821,910,000.00**	**14,466,000.00**	**147,665,047.28**	**5.2%**	**2,674,244,952.72**
023400100100	Ministry of Works & Transport	1,848,650,000.00	1,848,650,000.00	10,466,000.00	18,137,000.00	1.0%	1,830,513,000.00
023400400100	Jigawa Roads Maintenance Agency	973,260,000.00	973,260,000.00	4,000,000.00	129,528,047.28	13.3%	843,731,952.72
023800000000	**Ministry of Budget and Economic Planning**	**1,490,318,000.00**	**1,490,318,000.00**	**101,455,500.00**	**101,455,500.00**	**6.8%**	**1,388,862,500.00**
023800100100	Ministry of Budget and Economic Planning	1,276,000,000.00	1,276,000,000.00	-	-	0.0%	1,276,000,000.00
023800200100	Jigawa State Bureau of Statistics (JSBS)	105,200,000.00	105,200,000.00	-	-	0.0%	105,200,000.00
023800400100	JIgawa State Residents Identity Management Agency (JISRIMA)	109,118,000.00	109,118,000.00	101,455,500.00	101,455,500.00	93.0%	7,662,500.00
025200000000	**Ministry Of Water Resources**	**11,866,503,000.00**	**4,866,503,000.00**	**154,672,385.96**	**178,021,385.96**	**3.7%**	**4,688,481,614.04**
025200100100	Ministry of Water Resources	11,058,084,000.00	4,058,084,000.00	75,800,000.00	75,800,000.00	1.9%	3,982,284,000.00
025210200100	Jigawa state Water Board	185,439,000.00	185,439,000.00	30,412,385.96	48,602,385.96	26.2%	136,836,614.04
025210300100	Rural Water Supply and Sanitation Agency	492,975,000.00	492,975,000.00	48,460,000.00	48,460,000.00	9.8%	444,515,000.00
025210400100	Small Town Water Supply Agency	130,005,000.00	130,005,000.00	-	5,159,000.00	4.0%	124,846,000.00
026000000000	**Ministry Of Land , Housing, Urban & Regional Development**	**6,192,700,000.00**	**6,192,700,000.00**	**193,104,280.00**	**303,828,893.00**	**4.9%**	**5,888,871,107.00**
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	1,605,000,000.00	1,605,000,000.00	103,124,416.00	210,614,029.00	13.1%	1,394,385,971.00
026000200100	Jigawa State Housing Authority	3,443,000,000.00	3,443,000,000.00	73,724,864.00	73,724,864.00	2.1%	3,369,275,136.00
026000300100	Urban Development Board	1,103,700,000.00	1,103,700,000.00	14,585,000.00	15,395,000.00	1.4%	1,088,305,000.00
026000400100	Dutse Capital Development Authority (DCDA)	41,000,000.00	41,000,000.00	1,670,000.00	4,095,000.00	10.0%	36,905,000.00
030000000000	**Law & Justice**	**1,570,290,000.00**	**1,570,290,000.00**	**301,330,090.46**	**635,802,130.57**	**40.5%**	**934,487,869.43**
031800000000	**Judiciary**	**52,250,000.00**	**52,250,000.00**	**11,859,942.00**	**26,478,231.00**	**50.7%**	**25,771,769.00**
031800500100	High Court of Justice	27,000,000.00	27,000,000.00	11,859,942.00	26,478,231.00	98.1%	521,769.00
031800600100	Sharia Court of Appeal	25,000,000.00	25,000,000.00	-	-	0.0%	25,000,000.00
031801100100	Judicial Service Commission	250,000.00	250,000.00	-	-	0.0%	250,000.00
032600000000	**Ministry of Justice**	**1,518,040,000.00**	**1,518,040,000.00**	**289,470,148.46**	**609,323,899.57**	**40.1%**	**908,716,100.43**
032600100100	Ministry of Justice	1,517,240,000.00	1,517,240,000.00	289,470,148.46	609,323,899.57	40.2%	907,916,100.43
032600200100	Justice Sector and Law Reform Commission	800,000.00	800,000.00	-	-	0.0%	800,000.00
050000000000	**Social**	**118,829,148,000.00**	**116,842,148,000.00**	**5,218,073,855.46**	**38,387,959,076.12**	**32.9%**	**78,454,188,923.88**
051300000000	**Ministry of Information, Youth, Sports & Culture**	**921,919,000.00**	**921,919,000.00**	**225,047,921.92**	**331,996,737.89**	**36.0%**	**589,922,262.11**
051300100100	Ministry of Information Youths, Sports and Culture	14,790,000.00	14,790,000.00	-	-	0.0%	14,790,000.00
051300200100	Jigawa State History and Culture Bureau	600,000.00	600,000.00	-	-	0.0%	600,000.00
051300300100	Jigawa State Television (JTV)	40,669,000.00	40,669,000.00	-	5,460,000.00	13.4%	35,209,000.00
051300400100	Jigawa State Broadcasting Corporation (Radio)	122,460,000.00	122,460,000.00	-	11,739,975.42	9.6%	110,720,024.58
051300500100	Jigawa State Printing Press	712,000,000.00	712,000,000.00	222,525,626.03	311,319,466.58	43.7%	400,680,533.42
051300700100	Jigawa State Sports Council	31,400,000.00	31,400,000.00	2,522,295.89	3,477,295.89	11.1%	27,922,704.11
051400000000	**Ministry of Women Affairs**	**3,835,900,000.00**	**3,835,900,000.00**	**105,157,200.00**	**7,409,359,932.80**	**193.2%**	**- 3,573,459,932.80**
051400100100	Ministry of Women Affairs & Social Development	3,210,000,000.00	3,210,000,000.00	3,000,000.00	7,307,202,732.80	227.6%	- 4,097,202,732.80
051400200100	Jigawa State Rehabilitation Board	625,900,000.00	625,900,000.00	102,157,200.00	102,157,200.00	16.3%	523,742,800.00
051700000000	**Ministry of Basic Education**	**11,991,633,000.00**	**11,991,633,000.00**	**142,639,272.70**	**3,697,406,357.16**	**30.8%**	**8,294,226,642.84**
051700100100	Ministry of Basic Education	516,630,000.00	516,630,000.00	42,298,514.00	42,298,514.00	8.2%	474,331,486.00
051700200100	Agency for Mass Education	15,000,000.00	15,000,000.00	1,100,000.00	1,200,000.00	8.0%	13,800,000.00
051700300100	Nomadic Education Agency	29,331,000.00	29,331,000.00	5,032,758.70	5,032,758.70	17.2%	24,298,241.30
051700400100	Library Board	5,800,000.00	5,800,000.00	50,000.00	50,000.00	0.9%	5,750,000.00
051700500100	State Universal Basic Education Board (SUBEB)	11,414,872,000.00	11,414,872,000.00	94,158,000.00	3,648,825,084.46	32.0%	7,766,046,915.54
051700600100	Jigawa State Tsangaya Education Board	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00
056300000000	**Ministry of Higher Education, Science & Technology**	**50,317,342,000.00**	**48,073,342,000.00**	**1,755,445,994.88**	**18,318,839,163.60**	**38.1%**	**29,754,502,836.40**
056300100100	Ministry of Higher Education, Science & Technology	16,000,000,000.00	16,000,000,000.00	50,147,264.60	8,621,659,230.75	53.9%	7,378,340,769.25
056300200100	Jigawa State Educational Quality Assurance Agency (JISEQAA)	30,500,000.00	30,500,000.00	1,710,891.24	1,710,891.24	5.6%	28,789,108.76
056300300100	Science & Technical Education Board	352,500,000.00	352,500,000.00	13,325,000.00	24,620,000.00	7.0%	327,880,000.00
056300400100	Jigawa State Scholarship Board	100,000,000.00	100,000,000.00	16,065,000.00	25,420,000.00	25.4%	74,580,000.00
056300500100	Islamic Education Bureau	129,000,000.00	129,000,000.00	20,178,484.02	24,986,053.80	19.4%	104,013,946.20
056300600100	Jigawa State Information Technology and Digital Economy Agency	111,372,000.00	111,372,000.00	-	-	0.0%	111,372,000.00
056300700100	Jigawa State Senior Secondary Education Board (JSSSEB)	413,000,000.00	413,000,000.00	3,200,000.00	3,200,000.00	0.8%	409,800,000.00
056301000100	Dutse Model / Capital School	296,491,000.00	296,491,000.00	51,375,148.00	194,125,444.00	65.5%	102,365,556.00
056301200100	Jigawa State College of Education	-	2,056,000,000.00	-	-	0.0%	2,056,000,000.00
056301300100	Jigawa State College of Education and Legal Studies	4,842,539,000.00	4,842,539,000.00	1,058,500.00	27,152,717.19	0.6%	4,815,386,282.81
056301400100	Jigawa State College of Remedial and Advaced Studies	112,000,000.00	112,000,000.00	18,644,682.00	22,300,182.00	19.9%	89,699,818.00
056301500100	Jigawa State Polytechnic Dutse	2,145,220,000.00	2,145,220,000.00	58,280,812.75	111,621,304.75	5.2%	2,033,598,695.25
056301600100	Binyaminu Usman Polytechnic Hadejia	2,719,500,000.00	2,719,500,000.00	105,762,449.34	2,039,686,326.84	75.0%	679,813,673.16
056301700100	Jigawa State Polytechnic for Information and Communication Technology	291,000,000.00	291,000,000.00	46,289,664.97	85,176,974.91	29.3%	205,823,025.09
056301800100	Sule Lamido University Khafin Hausa	19,853,980,000.00	14,853,980,000.00	1,020,236,747.85	6,639,024,084.50	44.7%	8,214,955,915.50
056301900100	Jigawa State University of Medical and Allied Health Sciences, Majia	2,920,240,000.00	3,620,240,000.00	349,171,350.11	498,155,953.62	13.8%	3,122,084,046.38

Jigawa State Government Budget Performance Report 2026 Q3 - Total Revenue by Administrative Classification

Code	Adminstrative Unit	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
052100000000	**Ministry of Health**	**15,129,305,000.00**	**15,129,305,000.00**	**783,472,365.96**	**3,585,169,139.32**	**23.7%**	**11,544,135,860.68**
052100100100	Ministry of Health	6,382,540,000.00	6,382,540,000.00	-	1,114,930,601.00	17.5%	5,267,609,399.00
052100400200	Babura General Hospital	122,500,000.00	122,500,000.00	72,931,615.00	135,362,115.00	110.5%	- 12,862,115.00
052100400300	Birnin Kudu General Hospital	126,800,000.00	126,800,000.00	-	54,210,770.00	42.8%	72,589,230.00
052100400400	Birniwa General Hospital	123,600,000.00	123,600,000.00	28,879,597.00	77,711,932.00	62.9%	45,888,068.00
052100400500	Dutse General Hospital	239,500,000.00	239,500,000.00	-	188,508,255.00	78.7%	50,991,745.00
052100400600	Gumel General Hospital	268,000,000.00	268,000,000.00	-	164,643,961.55	61.4%	103,356,038.45
052100400700	Gwaram Cottage Hospital	95,711,000.00	95,711,000.00	30,192,942.02	74,962,842.22	78.3%	20,748,157.78
052100400800	Hadejia General Hospital	333,000,000.00	333,000,000.00	-	222,077,076.00	66.7%	110,922,924.00
052100400900	Hadejia Tuberculosis and Leprosy Hospital	10,500,000.00	10,500,000.00	-	980,500.00	9.3%	9,519,500.00
052100401000	Jahun General Hosptal	233,417,000.00	233,417,000.00	161,165,504.00	232,486,162.00	99.6%	930,838.00
052100401100	Kafin Hausa (Bulangu) Cottage Hospital	50,000,000.00	50,000,000.00	-	27,305,240.00	54.6%	22,694,760.00
052100401200	Kafin Hausa General Hospital	102,000,000.00	102,000,000.00	-	51,264,315.95	50.3%	50,735,684.05
052100401300	Kazaure General Hospital	272,000,000.00	272,000,000.00	-	110,430,713.00	40.6%	161,569,287.00
052100401400	Kazaure Psychiatric Hospital	11,900,000.00	11,900,000.00	10,953,350.00	10,953,350.00	92.0%	946,650.00
052100401500	Ringim General Hospital	172,000,000.00	172,000,000.00	-	78,416,241.00	45.6%	93,583,759.00
052100500100	Office of the Provost College of Nursing Science	99,665,000.00	99,665,000.00	-	-	0.0%	99,665,000.00
052100500200	College of Nursing Science Birnin Kudu	43,640,000.00	43,640,000.00	-	6,792,618.30	15.6%	36,847,381.70
052100500300	College of Nursing Science Hadejia	33,373,000.00	33,373,000.00	4,403,275.00	25,879,995.00	77.5%	7,493,005.00
052100500400	College of Nursing Science Babura	33,957,000.00	33,957,000.00	-	-	0.0%	33,957,000.00
052100600100	College of Health Science and Technology Jahun	144,000,000.00	144,000,000.00	16,361,000.00	16,361,000.00	11.4%	127,639,000.00
052100700100	Primary Health Care Development Agency	6,231,202,000.00	6,231,202,000.00	458,585,082.94	991,891,451.30	15.9%	5,239,310,548.70
053500000000	**Ministry of Environment and Climate Change**	**26,146,574,000.00**	**21,146,574,000.00**	**6,965,100.00**	**2,353,117,510.63**	**11.1%**	**18,793,456,489.37**
053500100100	Ministry of Environment and Climate Change	26,141,074,000.00	21,141,074,000.00	3,800,000.00	2,349,741,410.63	11.1%	18,791,332,589.37
053500300100	Jigawa State Environmental Protection Agency (JISEPA)	5,500,000.00	5,500,000.00	3,165,100.00	3,376,100.00	61.4%	2,123,900.00
055100000000	**Ministry for Local Government and Community Development**	**10,486,475,000.00**	**15,743,475,000.00**	**2,199,346,000.00**	**2,692,070,234.72**	**17.1%**	**13,051,404,765.28**
055100100100	Ministry for Local Government and Community Development	10,486,475,000.00	15,743,475,000.00	2,199,346,000.00	2,692,070,234.72	17.1%	13,051,404,765.28

2.B Revenue by Economic Classification

Table 3: Total Revenue by Economic Classification

Jigawa State Government Budget Performance Report 2026 Q3 - Total Revenue by Economic Classification

Code	Economic	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
1	***Revenue***	***813,841,320,000.00***	***860,210,320,000.00***	***145,008,803,977.22***	***349,171,299,439.08***	***40.6%***	***511,039,020,560.93***
11	***GOVERNMENT SHARE OF FAAC***	***418,680,000,000.00***	***480,910,000,000.00***	***105,304,814,497.72***	***237,546,227,089.48***	***49.4%***	***243,363,772,910.52***
1101	**GOVERNMENT SHARE OF FAAC**	***418,680,000,000.00***	***480,910,000,000.00***	***105,304,814,497.72***	***237,546,227,089.48***	***49.4%***	***243,363,772,910.52***
110101	**STATE GOVERNMENT SHARE OF STATUTORY REVENUES**	**96,265,000,000.00**	**101,495,000,000.00**	**33,694,206,101.81**	**86,375,112,116.06**	**85.1%**	**15,119,887,883.94**
11010101	Statutory Allocation	96,265,000,000.00	101,495,000,000.00	33,694,206,101.81	86,375,112,116.06	85.1%	15,119,887,883.94
110102	**STATE GOVERNMENT SHARE OF VAT**	**102,000,000,000.00**	**109,500,000,000.00**	**29,386,605,101.58**	**85,274,467,421.57**	**77.9%**	**24,225,532,578.43**
11010201	Share of VAT	102,000,000,000.00	109,500,000,000.00	29,386,605,101.58	85,274,467,421.57	77.9%	24,225,532,578.43
110103	**STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES**	**220,415,000,000.00**	**269,915,000,000.00**	**42,224,003,294.33**	**65,896,647,551.85**	**24.4%**	**204,018,352,448.15**
11010301	Excess Crude Oil Revenue	12,565,000,000.00	12,565,000,000.00	1,916,898,843.95	4,217,184,056.69	33.6%	8,347,815,943.31
11010303	Exchange Gain	10,000,000,000.00	10,000,000,000.00	-	-	0.0%	10,000,000,000.00
11010304	Ecological Fund	6,000,000,000.00	6,000,000,000.00	1,043,689,270.11	2,463,234,641.75	41.1%	3,536,765,358.25
11010305	Electronic Money Transfer Levy (EMTL)	5,000,000,000.00	5,000,000,000.00	-	452,813,673.14	9.1%	4,547,186,326.86
11010306	FOREX Equalization Mineral	3,000,000,000.00	3,000,000,000.00	-	-	0.0%	3,000,000,000.00
11010311	NLNG Dividend	115,200,000,000.00	115,200,000,000.00	-	-	0.0%	115,200,000,000.00
11010313	State Infrastructure & Security	30,000,000,000.00	79,500,000,000.00	33,000,000,000.00	52,500,000,000.00	66.0%	27,000,000,000.00
11010314	Signature Bonus	25,000,000,000.00	25,000,000,000.00	-	-	0.0%	25,000,000,000.00
11010399	Other FAAC Distributions	13,650,000,000.00	13,650,000,000.00	6,263,415,180.27	6,263,415,180.27	45.9%	7,386,584,819.73
12	***Independent Revenue***	***76,385,998,000.00***	***76,385,998,000.00***	***9,186,094,529.50***	***22,812,922,001.50***	***29.9%***	***53,573,075,998.50***
1201	**TAX REVENUE**	***24,713,310,000.00***	***24,713,310,000.00***	***6,507,981,190.40***	***16,495,017,718.13***	***66.7%***	***8,218,292,281.87***
120101	**PERSONAL TAXES**	**10,176,500,000.00**	**10,176,500,000.00**	**2,353,274,049.69**	**6,508,031,388.14**	**64.0%**	**3,668,468,611.86**
12010101	Pay-As-You-Earn (Public Sector)	7,620,000,000.00	7,620,000,000.00	1,992,645,599.94	5,181,933,381.90	68.0%	2,438,066,618.10
12010112	Pay-As-You-Earn (Non-Public-Sector)	2,234,000,000.00	2,234,000,000.00	333,151,184.75	1,247,134,939.62	55.8%	986,865,060.38
12010113	Other Direct Assessment Tax	100,000,000.00	100,000,000.00	25,852,265.00	77,338,066.62	77.3%	22,661,933.38
12010115	Direct Assessment on Expatriates	222,500,000.00	222,500,000.00	1,625,000.00	1,625,000.00	0.7%	220,875,000.00
120103	**Other Taxes**	**14,536,810,000.00**	**14,536,810,000.00**	**4,154,707,140.71**	**9,986,986,329.99**	**68.7%**	**4,549,823,670.01**
12010301	Stamp Duty	2,001,700,000.00	2,001,700,000.00	489,450.88	15,078,972.57	0.8%	1,986,621,027.43
12010307	Withholding Tax On Bank Deposits	519,000,000.00	519,000,000.00	132,882,224.79	396,317,743.78	76.4%	122,682,256.22
12010308	Withholding Tax on Non-limited Liability Company/Contractors	219,000,000.00	219,000,000.00	78,022,794.03	1,230,331,617.34	561.8%	- 1,011,331,617.34
12010309	Withholding Tax on Dividend	27,000,000.00	27,000,000.00	6,969,872.35	20,801,335.01	77.0%	6,198,664.99
12010310	Withholding Tax on Rent	34,000,000.00	34,000,000.00	14,118,585.70	31,875,042.68	93.8%	2,124,957.32
12010313	Withholding Tax on Contracts	410,000.00	410,000.00	-	59,000.13	14.4%	350,999.87
12010318	Property Tax	1,300,000,000.00	1,300,000,000.00	-	-	0.0%	1,300,000,000.00
12010320	Development Levy	200,000,000.00	200,000,000.00	870,000.00	870,000.00	0.4%	199,130,000.00
12010321	Tax for Feeding from Contractors	60,000,000.00	60,000,000.00	-	-	0.0%	60,000,000.00
12010322	Corporate Social Responsibility Contribution	10,174,000,000.00	10,174,000,000.00	3,920,916,062.96	8,290,117,105.52	81.5%	1,883,882,894.48
12010323	Consumtion Tax	1,700,000.00	1,700,000.00	438,150.00	1,535,512.96	90.3%	164,487.04
1202	**NON-TAX REVENUE**	***51,672,688,000.00***	***51,672,688,000.00***	***2,678,113,339.10***	***6,317,904,283.37***	***12.2%***	***45,354,783,716.63***
120201	**Licenses - General**	**281,130,000.00**	**281,130,000.00**	**41,549,397.03**	**125,493,729.13**	**44.6%**	**155,636,270.87**
12020109	Registration of Voluntary Organization	5,700,000.00	5,700,000.00	120,000.00	900,000.00	15.8%	4,800,000.00
12020119	Fishing Permits	2,000,000.00	2,000,000.00	-	430,000.00	21.5%	1,570,000.00
12020126	Tractor Hiring Services	2,480,000.00	2,480,000.00	-	-	0.0%	2,480,000.00
12020132	Motor Vehicle Licenses	79,000,000.00	79,000,000.00	21,751,110.58	62,325,737.52	78.9%	16,674,262.48
12020133	Drivers' Licenses	74,300,000.00	74,300,000.00	18,548,286.45	55,955,991.61	75.3%	18,344,008.39
12020134	Patent Medicine & Drug Stores Licenses	8,000,000.00	8,000,000.00	-	-	0.0%	8,000,000.00
12020135	Private School Licenses	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00
12020138	Forestry / Timber Licence	200,000.00	200,000.00	1,000,000.00	1,000,000.00	500.0%	- 800,000.00
12020143	Other Animals License	1,000,000.00	1,000,000.00	-	-	0.0%	1,000,000.00
12020145	Licence Renewal of Private Hospitals/Clinics	26,350,000.00	26,350,000.00	-	2,275,000.00	8.6%	24,075,000.00
12020146	Fire Safety Licence	5,000,000.00	5,000,000.00	-	322,000.00	6.4%	4,678,000.00
12020147	Licence of Hotels and Restaurants	5,000,000.00	5,000,000.00	-	1,695,000.00	33.9%	3,305,000.00
12020157	Wild Animals Trophy License	100,000.00	100,000.00	-	-	0.0%	100,000.00
12020158	Mining Activities Licence	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00
12020159	Heavy Duty Permit	2,000,000.00	2,000,000.00	130,000.00	590,000.00	29.5%	1,410,000.00

Jigawa State Government Budget Performance Report 2026 Q3 - Total Revenue by Economic Classification

Code	Economic	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
120204	**Fees - General**	**21,739,863,000.00**	**21,739,863,000.00**	**1,167,985,161.64**	**2,672,798,578.92**	**12.3%**	**19,067,064,421.08**
12020405	Student Bonding/Accommodation Fees	108,000,000.00	108,000,000.00	345,000.00	35,991,500.00	33.3%	72,008,500.00
12020408	Irrigation Water Charges	500,000,000.00	500,000,000.00	-	-	0.0%	500,000,000.00
12020411	Farm Plots and Land Charges	400,000.00	400,000.00	-	530,000.00	132.5%	- 130,000.00
12020414	Royalties	5,000,000.00	5,000,000.00	-	59,345,525.42	1186.9%	- 54,345,525.42
12020415	Trade Testing Fees	650,000.00	650,000.00	26,000.00	224,000.00	34.5%	426,000.00
12020417	Contractor Registration Fees	5,000,000.00	5,000,000.00	-	29,909,500.00	598.2%	- 24,909,500.00
12020420	Pilgrims Welfare Fees	4,000,000.00	4,000,000.00	-	-	0.0%	4,000,000.00
12020421	Advertisement Fees	90,600,000.00	90,600,000.00	-	17,199,975.42	19.0%	73,400,024.58
12020422	Soil Test Fees	92,000,000.00	92,000,000.00	-	17,069,339.94	18.6%	74,930,660.06
12020426	Court Summons Fees	15,000,000.00	15,000,000.00	1,513,000.00	5,394,000.00	36.0%	9,606,000.00
12020427	Tender Fees	12,594,929,000.00	12,594,929,000.00	360,488,500.00	461,633,040.08	3.7%	12,133,295,959.92
12020434	Waste Disposal Fees	1,000,000.00	1,000,000.00	70,000.00	895,000.00	89.5%	105,000.00
12020437	Deeds Registration Fees	30,000,000.00	30,000,000.00	2,570,000.00	4,767,000.00	15.9%	25,233,000.00
12020438	Survey / Planning / Building Fees	30,000,000.00	30,000,000.00	2,805,000.00	4,851,000.00	16.2%	25,149,000.00
12020439	Contract Sign Fees (1%)	3,748,367,000.00	3,748,367,000.00	118,841,714.21	249,558,227.74	6.7%	3,498,808,772.26
12020441	Laboratory Fees	415,655,000.00	415,655,000.00	50,541,570.02	254,057,433.32	61.1%	161,597,566.68
12020445	Change Of Ownership Fees	20,000,000.00	20,000,000.00	4,537,385.00	4,537,385.00	22.7%	15,462,615.00
12020447	Land Use Charge	100,000,000.00	100,000,000.00	9,200,000.00	9,875,000.00	9.9%	90,125,000.00
12020448	Gate Fees	50,200,000.00	50,200,000.00	452,700.00	1,407,700.00	2.8%	48,792,300.00
12020449	Business Premises/Trade Operating Fees	21,000,000.00	21,000,000.00	3,780,000.00	9,934,500.00	47.3%	11,065,500.00
12020450	Inspection Fees	2,000,000.00	2,000,000.00	1,365,100.00	1,576,100.00	78.8%	423,900.00
12020452	School/ Tuition/ Examination Fees	732,047,000.00	732,047,000.00	14,204,000.00	168,795,817.19	23.1%	563,251,182.81
12020453	Applications Fees	61,850,000.00	61,850,000.00	12,736,220.00	19,070,215.51	30.8%	42,779,784.49
12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate	444,804,000.00	444,804,000.00	56,919,345.00	213,141,259.30	47.9%	231,662,740.70
12020456	School/ Tuition/ Regisration / Examination	516,855,000.00	516,855,000.00	74,717,790.25	192,439,927.75	37.2%	324,415,072.25
12020463	Hospital Service Registration Fees	227,000.00	227,000.00	9,780,484.00	9,898,484.00	4360.6%	- 9,671,484.00
12020464	Hospital Service Charges	213,047,000.00	213,047,000.00	20,024,819.00	107,649,433.39	50.5%	105,397,566.61
12020466	Indigenship Registration Fees	100,000,000.00	100,000,000.00	98,755,500.00	98,755,500.00	98.8%	1,244,500.00
12020467	Training Fees	50,000,000.00	50,000,000.00	-	2,700,000.00	5.4%	47,300,000.00
12020470	Hide and Skin inspection charges	1,500,000.00	1,500,000.00	20,000.00	128,000.00	8.5%	1,372,000.00
12020472	Certificate of Road Worthness	3,000,000.00	3,000,000.00	310,000.00	926,000.00	30.9%	2,074,000.00
12020473	Non refundable land application fees	50,000,000.00	50,000,000.00	4,260,000.00	11,434,999.00	22.9%	38,565,001.00
12020477	Registration of Audit and Accounting Firm Fees	600,000.00	600,000.00	-	360,000.00	60.0%	240,000.00
12020479	Motor Vehicles, Taxi and Motor Cycle Registration Fees	7,632,000.00	7,632,000.00	1,973,952.00	5,869,822.89	76.9%	1,762,177.11
12020483	Certificate of Occupancy Fees	50,000,000.00	50,000,000.00	3,959,940.00	11,930,689.00	23.9%	38,069,311.00
12020484	Registration of Private Medical Institutions Fees	20,000,000.00	20,000,000.00	-	500,000.00	2.5%	19,500,000.00
12020485	Consultancy Services Fees	64,000,000.00	64,000,000.00	2,040,000.00	6,681,800.00	10.4%	57,318,200.00
12020487	Layout Designment Fees	10,000,000.00	10,000,000.00	5,425,000.00	5,880,000.00	58.8%	4,120,000.00
12020491	Water Legalization Fees	5,000,000.00	5,000,000.00	-	659,000.00	13.2%	4,341,000.00
12020492	Water Charges	70,000,000.00	70,000,000.00	15,378,998.00	33,568,998.00	48.0%	36,431,002.00
12020493	Auto Mechanic Registration Fees	1,000,000.00	1,000,000.00	264,225.20	799,575.20	80.0%	200,424.80
12020494	Annual Communication Equipment Installation/ Optic Fibre Laying Fees	4,500,000.00	4,500,000.00	1,208,770.50	3,528,931.20	78.4%	971,068.80
12020497	Vetting of Contract Agreement Feed	1,500,000,000.00	1,500,000,000.00	289,470,148.46	609,323,899.57	40.6%	890,676,100.43
120205	**Fines - General**	**23,000,000.00**	**23,000,000.00**	**5,546,942.00**	**16,185,431.00**	**70.4%**	**6,814,569.00**
12020501	Fines	1,000,000.00	1,000,000.00	-	1,200.00	0.1%	998,800.00
12020502	Court Fines	22,000,000.00	22,000,000.00	5,546,942.00	16,184,231.00	73.6%	5,815,769.00
120206	**Sales - General**	**8,024,748,000.00**	**8,024,748,000.00**	**368,484,595.19**	**1,944,026,352.85**	**24.2%**	**6,080,721,647.15**
12020601	Sales Of Journal & Publications	5,390,000.00	5,390,000.00	-	976,551.82	18.1%	4,413,448.18
12020602	Sales of Books	15,000,000.00	15,000,000.00	8,361,000.00	8,361,000.00	55.7%	6,639,000.00
12020604	Sales of Stores / Scraps / Unserviceable Items	3,000,000.00	3,000,000.00	-	6,955,900.00	231.9%	- 3,955,900.00
12020607	Sales of Consultancy Registration Forms	2,000,000.00	2,000,000.00	-	-	0.0%	2,000,000.00
12020608	Sales Of Improved Agric Inputs (Seeds, Pesticides, etc)	901,500,000.00	901,500,000.00	-	-	0.0%	901,500,000.00
12020609	Proceeds from Sales of Farm Produce	2,000,000,000.00	2,000,000,000.00	-	607,232,010.00	30.4%	1,392,767,990.00
12020612	Proceeds from Sales of Drugs And Medications	1,472,645,000.00	1,472,645,000.00	219,818,285.00	973,298,043.95	66.1%	499,346,956.05
12020614	Sales of Government Buildings	3,000,000,000.00	3,000,000,000.00	58,029,354.00	58,029,354.00	1.9%	2,941,970,646.00
12020616	Sales of Application Forms	314,691,000.00	314,691,000.00	33,948,290.90	93,764,736.01	29.8%	220,926,263.99
12020624	Livestock Sales	6,700,000.00	6,700,000.00	-	-	0.0%	6,700,000.00
12020625	Sales of Buffer Stored Grains	3,000,000.00	3,000,000.00	-	-	0.0%	3,000,000.00
12020628	Sales of Condenmed stores and Vehicles	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00
12020630	Sales of Women Centre Product and Hire of Equipments	1,000,000.00	1,000,000.00	-	-	0.0%	1,000,000.00
12020636	Sales of Cards	59,654,000.00	59,654,000.00	7,288,450.00	80,832,392.00	135.5%	- 21,178,392.00
12020637	Proceeds from Sales of Number Plates	125,748,000.00	125,748,000.00	38,425,683.79	104,179,823.43	82.8%	21,568,176.57
12020638	Sales of Passenger Manifest and Way Bill Document	14,420,000.00	14,420,000.00	2,613,531.50	10,396,541.64	72.1%	4,023,458.36

Jigawa State Government Budget Performance Report 2026 Q3 - Total Revenue by Economic Classification

Code	Economic	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
120207	**Earnings - General**	**2,332,050,000.00**	**2,332,050,000.00**	**260,044,691.03**	**471,851,241.75**	**20.2%**	**1,860,198,758.25**
12020703	Earnings From Hire Of Plants & Equipment	730,200,000.00	730,200,000.00	2,057,000.00	2,747,000.00	0.4%	727,453,000.00
12020705	Earnings From The Use Of Govt. Halls	46,900,000.00	46,900,000.00	-	-	0.0%	46,900,000.00
12020707	Earnings from Medical Services	29,800,000.00	29,800,000.00	-	8,423,340.00	28.3%	21,376,660.00
12020708	Earnings from Agricultural Produce	4,500,000.00	4,500,000.00	-	-	0.0%	4,500,000.00
12020710	Earnings from Guest Houses	150,300,000.00	150,300,000.00	-	53,014,708.02	35.3%	97,285,291.98
12020713	Earnings From Library Services	3,000,000.00	3,000,000.00	50,000.00	50,000.00	1.7%	2,950,000.00
12020714	Earnings From ICT Services	38,600,000.00	38,600,000.00	160,000.00	2,930,200.00	7.6%	35,669,800.00
12020716	Earnings from Hire of Information Equipment	500,000.00	500,000.00	-	-	0.0%	500,000.00
12020717	Earning from Shows and Exhibitions	250,000.00	250,000.00	-	-	0.0%	250,000.00
12020729	Earning from Parks and Gardens	1,500,000.00	1,500,000.00	-	134,000.00	8.9%	1,366,000.00
12020732	Earnings from Airport / Hajj Operation	70,000,000.00	70,000,000.00	-	-	0.0%	70,000,000.00
12020733	Earnings from Hall Hire	44,500,000.00	44,500,000.00	-	40,489,012.15	91.0%	4,010,987.85
12020734	Earnings from Hire of Sump Lorry	1,000,000.00	1,000,000.00	-	-	0.0%	1,000,000.00
12020736	Earnings from Car Hire / SUV Services	11,000,000.00	11,000,000.00	-	2,456,450.00	22.3%	8,543,550.00
12020738	Earnings from Export Free Zone Proceeds	500,000,000.00	500,000,000.00	35,252,065.00	50,287,065.00	10.1%	449,712,935.00
12020739	Earning from Printing Services	700,000,000.00	700,000,000.00	222,525,626.03	311,319,466.58	44.5%	388,680,533.42
120208	**Rent on Government Buildings - General**	**118,000,000.00**	**118,000,000.00**	**1,365,000.00**	**11,365,000.00**	**9.6%**	**106,635,000.00**
12020801	Rent on Government Quarters	10,000,000.00	10,000,000.00	1,115,000.00	1,115,000.00	11.2%	8,885,000.00
12020803	Rent on Government Buildings	108,000,000.00	108,000,000.00	250,000.00	10,250,000.00	9.5%	97,750,000.00
120209	**Rent on Land & Others - General**	**801,000,000.00**	**801,000,000.00**	**85,425,699.00**	**173,206,564.00**	**21.6%**	**627,793,436.00**
12020901	Rent on Government Land	301,000,000.00	301,000,000.00	11,148,580.00	86,293,580.00	28.7%	214,706,420.00
12020908	Ground Rent and Penalities	500,000,000.00	500,000,000.00	74,277,119.00	86,912,984.00	17.4%	413,087,016.00
120210	**REPAYMENTS - GENERAL**	**17,391,397,000.00**	**17,391,397,000.00**	**721,457,979.42**	**768,277,902.23**	**4.4%**	**16,623,119,097.77**
12021004	Repayment of Motor Vehicle Refurbishing Loan	50,070,000.00	50,070,000.00	19,011,460.32	19,011,460.32	38.0%	31,058,539.68
12021006	Refunds - PAYE for FG Staffs in the State	5,000,000,000.00	5,000,000,000.00	-	-	0.0%	5,000,000,000.00
12021007	Repayment of Loan to Parastatals	2,500,000,000.00	2,500,000,000.00	-	-	0.0%	2,500,000,000.00
12021008	Repayment of Agricultural Loans (Cluster, Ox/Bull Loan, etc)	7,805,507,000.00	7,805,507,000.00	-	41,325,952.81	0.5%	7,764,181,047.19
12021010	Repayment of Bicycle Loan	5,320,000.00	5,320,000.00	16,125,971.83	16,125,971.83	303.1%	- 10,805,971.83
12021012	Refund of Overpayment	6,000,000.00	6,000,000.00	-	463,500.00	7.7%	5,536,500.00
12021014	Recovery of Public Funds	504,500,000.00	504,500,000.00	-	5,030,470.00	1.0%	499,469,530.00
12021015	Repayment of Owner Occupier	200,000,000.00	200,000,000.00	8,003,125.00	8,003,125.00	4.0%	191,996,875.00
12021017	Repayment of Motor Vehicle Loan	1,100,000,000.00	1,100,000,000.00	678,317,422.27	678,317,422.27	61.7%	421,682,577.73
12021018	Repayment of Professional Advances	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00
12021020	Repayment of from Individuals	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00
120212	**Interest Earned**	**460,000,000.00**	**460,000,000.00**	**26,253,873.79**	**134,599,483.49**	**29.3%**	**325,400,516.51**
12021210	Bank Interest	110,000,000.00	110,000,000.00	26,253,873.79	26,253,873.79	23.9%	83,746,126.21
12021212	Interest on Treasury Bills and Fixed Deposit	350,000,000.00	350,000,000.00	-	108,345,609.70	31.0%	241,654,390.30
120213	**Reimbursement - General**	**501,500,000.00**	**501,500,000.00**	**-**	**100,000.00**	**0.0%**	**501,400,000.00**
12021302	Audit Fees	1,500,000.00	1,500,000.00	-	100,000.00	6.7%	1,400,000.00
12021316	PHCN Refund	500,000,000.00	500,000,000.00	-	-	0.0%	500,000,000.00
13	***AID AND GRANTS***	***202,075,322,000.00***	***203,214,322,000.00***	***17,021,324,625.99***	***57,097,590,414.51***	***28.1%***	***146,116,731,585.50***
1301	**AID**	***150,000,000.00***	***150,000,000.00***	**-**	**-**	***0.0%***	***150,000,000.00***
130102	**FOREIGN AID**	**150,000,000.00**	**150,000,000.00**	**-**	**-**	**0.0%**	**150,000,000.00**
13010202	CAPITAL FOREIGN AID	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00
1302	**GRANTS**	***201,925,322,000.00***	***203,064,322,000.00***	***17,021,324,625.99***	***57,097,590,414.51***	***28.1%***	***145,966,731,585.50***
130201	**DOMESTIC GRANTS**	**191,265,322,000.00**	**194,404,322,000.00**	**16,648,986,356.74**	**56,149,612,149.26**	**28.9%**	**138,254,709,850.75**
13020102	CAPITAL GRANTS FROM FGN	110,008,022,000.00	107,717,022,000.00	10,520,786,676.69	20,526,035,776.59	19.1%	87,190,986,223.41
13020103	CURRENT GRANTS FROM LGAS	56,917,002,000.00	57,516,102,000.00	5,339,109,019.00	28,224,917,280.43	49.1%	29,291,184,719.57
13020104	CAPITAL GRANTS FROM LGAS	24,304,298,000.00	29,135,198,000.00	789,090,661.05	7,398,659,092.24	25.4%	21,736,538,907.76
13020105	CURRENT GRANTS FROM OTHER SOURCES	36,000,000.00	36,000,000.00	-	-	0.0%	36,000,000.00
130202	**FOREIGN GRANTS**	**10,660,000,000.00**	**8,660,000,000.00**	**372,338,269.25**	**947,978,265.25**	**10.9%**	**7,712,021,734.75**
13020202	CAPITAL FOREIGN GRANTS	10,660,000,000.00	8,660,000,000.00	372,338,269.25	947,978,265.25	10.9%	7,712,021,734.75
14	***CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS***	***116,700,000,000.00***	***99,700,000,000.00***	***13,496,570,324.01***	***31,714,559,933.59***	***31.8%***	***67,985,440,066.41***
1403	**LOANS/ BORROWINGS RECEIPT**	***116,700,000,000.00***	***99,700,000,000.00***	***13,496,570,324.01***	***31,714,559,933.59***	***31.8%***	***67,985,440,066.41***
140301	**DOMESTIC LOANS/ BORROWINGS RECEIPT**	**5,000,000,000.00**	**-**	**-**	**-**		**-**
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	5,000,000,000.00	-	-	-		-
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**111,700,000,000.00**	**99,700,000,000.00**	**13,496,570,324.01**	**31,714,559,933.59**	**31.8%**	**67,985,440,066.41**
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	110,700,000,000.00	98,700,000,000.00	13,496,570,324.01	31,714,559,933.59	32.1%	66,985,440,066.41
14030204	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	1,000,000,000.00	1,000,000,000.00	-	-	0.0%	1,000,000,000.00

2.C Expenditure by Administrative Classification

Table 4: Total Expenditure by Administrative Classification

Jigawa State Government Budget Performance Report 2026 Q3 - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
	Total Expenditure	*901,841,000,000.00*	*948,210,000,000.00*	*124,986,692,909.38*	*305,558,072,502.99*	*32.2%*	*642,651,927,497.01*
010000000000	**Administrative**	**84,603,991,000.00**	**88,482,391,000.00**	**11,527,171,565.69**	**30,687,782,605.21**	**34.7%**	**57,794,608,394.79**
011100000000	**Government House**	**16,742,122,000.00**	**17,669,122,000.00**	**3,158,819,559.49**	**7,034,590,655.03**	**39.8%**	**10,634,531,344.97**
011100100100	Government House	9,330,903,000.00	10,130,903,000.00	1,771,557,659.55	4,514,729,077.77	44.6%	5,616,173,922.23
011100100200	Deputy Governor's Office	629,423,000.00	629,423,000.00	87,288,998.01	172,546,613.98	27.4%	456,876,386.02
011111300100	Directorate of Protocol	773,519,000.00	1,143,519,000.00	394,738,363.63	651,694,059.01	57.0%	491,824,940.99
011101000100	Due Process & Project Monitoring Bureau	289,261,000.00	289,261,000.00	4,955,633.14	70,458,378.77	24.4%	218,802,621.23
011103700100	Pilgrim Welfare Agency	3,252,433,000.00	3,252,433,000.00	127,036,664.31	528,503,098.45	16.2%	2,723,929,901.55
011100800100	Jigawa State Agency for the Control of AIDS	179,320,000.00	179,320,000.00	-	3,119,790.45	1.7%	176,200,209.55
011100900100	Jigawa State Public Complaints and Anti Corruption Commission	472,700,000.00	479,700,000.00	183,161,025.58	238,857,406.00	49.8%	240,842,594.00
011100700100	Jigawa State Research Institute	1,814,563,000.00	1,564,563,000.00	590,081,215.27	854,682,230.60	54.6%	709,880,769.40
016100000000	**Office of the Secretary to the State Government**	**33,551,010,000.00**	**35,510,010,000.00**	**4,226,021,569.66**	**8,470,108,907.59**	**23.9%**	**27,039,901,092.41**
016100100100	Office of the SSG Admin & Finance Directorate	7,741,325,000.00	7,741,325,000.00	310,822,807.86	2,202,974,428.49	28.5%	5,538,350,571.51
016100200100	Chieftaincy & Religious Affairs Department	4,974,262,000.00	4,483,262,000.00	981,822,186.95	1,380,391,480.08	30.8%	3,102,870,519.92
016100300100	Research, Evaluation and Political Affairs Directorate	740,999,000.00	740,999,000.00	2,656,314.30	347,780,136.27	46.9%	393,218,863.73
016100400100	Special Service Directorate	15,541,250,000.00	18,219,250,000.00	2,483,330,053.11	3,995,529,069.13	21.9%	14,223,720,930.87
016100500100	Council Affairs Department	28,373,000.00	30,373,000.00	12,918,206.75	24,706,112.27	81.3%	5,666,887.73
016100600100	Jigawa State Hisbah Board	4,341,000,000.00	4,111,000,000.00	426,351,179.28	426,351,179.28	10.4%	3,684,648,820.72
016102100100	Liaison Office Kaduna	19,277,000.00	19,277,000.00	2,642,770.26	9,098,310.78	47.2%	10,178,689.22
016102100200	Liaison Office Lagos	24,524,000.00	24,524,000.00	1,373,640.12	11,672,406.54	47.6%	12,851,593.46
016102100300	Liaison Office Kano	9,000,000.00	9,000,000.00	2,064,000.00	5,522,000.00	61.4%	3,478,000.00
016102100400	Liaison Office Abuja	131,000,000.00	131,000,000.00	2,040,411.03	66,083,784.75	50.4%	64,916,215.25
015400000000	**Ministry of Humanitarian and Special Duties**	**14,779,788,000.00**	**14,239,788,000.00**	**2,143,493,351.70**	**8,003,708,321.89**	**56.2%**	**6,236,079,678.11**
015400100100	Ministry of Humanitarian and Special Duties	10,861,859,000.00	10,561,859,000.00	1,252,493,572.77	6,980,491,789.24	66.1%	3,581,367,210.76
015400200100	State Emergency Management Agency	2,734,175,000.00	2,734,175,000.00	854,016,796.82	867,484,663.82	31.7%	1,866,690,336.18
015400300100	Guidance and Counselling Department	49,761,000.00	109,761,000.00	2,454,223.24	54,710,815.88	49.8%	55,050,184.12
015400400100	Fire Service Directorate	1,133,993,000.00	833,993,000.00	34,528,758.87	101,021,052.95	12.1%	732,971,947.05
011200000000	**State House of Assembly**	**7,924,484,000.00**	**8,166,484,000.00**	**1,009,619,974.70**	**3,599,789,587.34**	**44.1%**	**4,566,694,412.66**
011200300100	State House of Assembly	7,690,777,000.00	7,932,777,000.00	1,003,529,158.03	3,587,607,954.01	45.2%	4,345,169,045.99
011200400100	Assembly Service Commission	233,707,000.00	233,707,000.00	6,090,816.67	12,181,633.33	5.2%	221,525,366.67
012500000000	**Office of the Head of State Civil Service**	**7,907,687,000.00**	**8,942,087,000.00**	**385,908,249.33**	**1,565,595,544.94**	**17.5%**	**7,376,491,455.06**
012500100100	Office of the Head of State Civil Service	5,857,000,000.00	5,857,000,000.00	44,389,332.10	367,740,180.85	6.3%	5,489,259,819.15
012500200100	Establishment and Service Matters Directorate	809,090,000.00	809,090,000.00	183,716,198.41	559,523,641.15	69.2%	249,566,358.85
012500300100	Manpower Development and Training Directorate	104,800,000.00	104,800,000.00	-	61,549,924.09	58.7%	43,250,075.91
012500400100	Manpower Development Institute	344,464,000.00	344,464,000.00	16,981,007.73	135,794,525.35	39.4%	208,669,474.65
012500500100	Directorate of Pension Administration	72,333,000.00	72,333,000.00	10,182,293.01	32,375,453.33	44.8%	39,957,546.67
012500500200	State Pension	720,000,000.00	1,754,400,000.00	130,639,418.08	408,611,820.17	23.3%	1,345,788,179.83
014000000000	**Office of the Auditor General**	**1,541,453,000.00**	**1,678,453,000.00**	**306,796,596.31**	**905,582,522.94**	**54.0%**	**772,870,477.06**
014000100100	Office of the State Auditor General	457,700,000.00	457,700,000.00	55,234,705.92	251,230,741.57	54.9%	206,469,258.43
014000200100	Office of the Auditor General Local Government Audit	1,013,753,000.00	1,150,753,000.00	251,561,890.39	654,351,781.37	56.9%	496,401,218.63
014000300100	Audit Service Commission	70,000,000.00	70,000,000.00	-	-	0.0%	70,000,000.00
014700000000	**Civil Service Commission**	**277,028,000.00**	**277,028,000.00**	**68,023,882.00**	**102,274,507.71**	**36.9%**	**174,753,492.29**
014700100100	Civil Service Commission	277,028,000.00	277,028,000.00	68,023,882.00	102,274,507.71	36.9%	174,753,492.29
014800000000	**State Independent Electoral Commission**	**255,008,000.00**	**255,008,000.00**	**13,086,191.13**	**39,258,573.38**	**15.4%**	**215,749,426.62**
014800100100	State Independent Electoral Commission	255,008,000.00	255,008,000.00	13,086,191.13	39,258,573.38	15.4%	215,749,426.62
014900000000	**Local Government Service Commission**	**1,625,411,000.00**	**1,744,411,000.00**	**215,402,191.38**	**966,873,984.39**	**55.4%**	**777,537,015.61**
014900100100	Local Government Service Commission	1,625,411,000.00	1,744,411,000.00	215,402,191.38	966,873,984.39	55.4%	777,537,015.61

Jigawa State Government Budget Performance Report 2026 Q3 - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
020000000000	**Economic**	**432,039,238,000.00**	**449,926,536,000.00**	**46,111,224,678.05**	**124,308,893,022.89**	**27.6%**	**325,617,642,977.11**
021500000000	**Ministry of Agriculture & Natural Resources**	**58,653,496,000.00**	**53,146,496,000.00**	**3,338,303,213.15**	**5,096,977,086.38**	**9.6%**	**48,049,518,913.62**
021500100100	Ministry of Agriculture & Natural Resources	12,403,610,000.00	11,321,610,000.00	964,954,096.37	1,288,521,077.25	11.4%	10,033,088,922.75
021510200100	Jigawa State Agricultural & Rural Development Authority (JARDA)	10,036,986,000.00	8,536,986,000.00	596,934,835.34	804,762,685.23	9.4%	7,732,223,314.77
021510300100	Jigawa Agricultural Transformation Agency (JATA)	36,212,900,000.00	33,287,900,000.00	1,776,414,281.44	3,003,693,323.90	9.0%	30,284,206,676.10
027000000000	**Ministry of Livestock**	**18,415,387,000.00**	**21,165,387,000.00**	**265,450,328.49**	**810,269,724.29**	**3.8%**	**20,355,117,275.71**
027000100100	Ministry of Livestock	17,314,387,000.00	20,284,387,000.00	202,588,317.52	714,102,063.98	3.5%	19,570,284,936.02
027000200100	Farmers and Herdsman Board	1,101,000,000.00	881,000,000.00	62,862,010.97	96,167,660.31	10.9%	784,832,339.69
022000000000	**Ministry of Finance**	**41,330,846,000.00**	**43,350,846,000.00**	**7,453,954,964.06**	**16,752,715,879.90**	**38.6%**	**26,598,130,120.10**
022000100100	Ministry of Finance	27,429,304,000.00	27,429,304,000.00	3,795,154,379.52	7,365,672,729.52	26.9%	20,063,631,270.48
022000700100	Office of the State Accountant General	4,703,614,000.00	5,023,614,000.00	1,266,517,982.15	4,119,765,635.74	82.0%	903,848,364.26
022000700200	Treasury Department (Stabilization Fund Provision)	1,000,000,000.00	1,000,000,000.00	-	138,750,000.03	13.9%	861,249,999.97
022000700300	Debt Management Unit	7,720,000,000.00	9,420,000,000.00	2,374,026,460.89	5,074,042,067.52	53.9%	4,345,957,932.48
022000800100	Jigawa State Internal Revenue Service (JIRS)	477,928,000.00	477,928,000.00	18,256,141.50	54,485,447.09	11.4%	423,442,552.91
022200000000	**Ministry Of Commerce, Industries and Co-operatives**	**17,524,642,000.00**	**15,937,642,000.00**	**2,349,079,282.35**	**4,661,953,366.34**	**29.3%**	**11,275,688,633.66**
022200100100	Ministry of Commerce, Industries and Co-operatives	11,481,381,000.00	10,194,381,000.00	484,539,900.82	1,415,000,030.88	13.9%	8,779,380,969.12
022200200100	Mineral Resources Development Agency	2,372,120,000.00	2,372,120,000.00	1,009,954,203.47	2,073,088,924.43	87.4%	299,031,075.57
022200300100	Jigawa State Investment Promotion Agency	646,141,000.00	646,141,000.00	-	21,428,529.48	3.3%	624,712,470.52
022200500100	Jigawa State Export-Trade Zone Maigatari	3,025,000,000.00	2,725,000,000.00	854,585,178.06	1,152,435,881.55	42.3%	1,572,564,118.45
022700000000	**Jigawa State Agency for Youth Empowerment and Employment**	**12,849,562,000.00**	**14,150,562,000.00**	**872,900,819.96**	**3,457,170,365.29**	**24.4%**	**10,693,391,634.71**
022700100100	Jigawa State Agency for Youth Empowerment and Employment	12,849,562,000.00	14,150,562,000.00	872,900,819.96	3,457,170,365.29	24.4%	10,693,391,634.71
023100000000	**Ministry of Power and Renewable Energy**	**51,072,423,000.00**	**65,602,423,000.00**	**1,726,413,463.66**	**9,921,201,677.50**	**15.1%**	**55,681,221,322.50**
023100100100	Ministry of Power and Energy	41,720,410,000.00	53,020,410,000.00	640,784,125.14	5,486,204,888.63	10.3%	47,534,205,111.37
023100200100	Rural Electricity Board	5,300,058,000.00	8,580,058,000.00	973,938,257.52	3,969,140,655.49	46.3%	4,610,917,344.51
023100300100	Alternative Energy Agency	4,051,955,000.00	4,001,955,000.00	111,691,081.00	465,856,133.38	11.6%	3,536,098,866.62
023400000000	**Ministry of Works & Transport**	**187,014,158,000.00**	**185,869,158,000.00**	**25,379,737,730.63**	**73,499,184,176.83**	**39.5%**	**112,369,973,823.17**
023400100100	Ministry of Works & Transport	161,939,348,000.00	158,544,348,000.00	21,275,023,831.98	63,266,800,378.56	39.9%	95,277,547,621.44
023400400100	Jigawa Roads Maintenance Agency	25,074,810,000.00	27,324,810,000.00	4,104,713,898.65	10,232,383,798.27	37.4%	17,092,426,201.73
023800000000	**Ministry of Budget and Economic Planning**	**11,249,076,000.00**	**15,056,174,000.00**	**764,402,157.65**	**1,050,930,338.26**	**7.0%**	**14,005,243,661.74**
023800100100	Ministry of Budget and Economic Planning	9,555,869,000.00	13,507,967,000.00	435,336,146.79	551,762,259.62	4.1%	12,956,204,740.38
023800200100	Jigawa State Bureau of Statistics (JSBS)	810,235,000.00	665,235,000.00	15,109,273.53	77,152,120.59	11.6%	588,082,879.41
023800300100	Economic Planning Board	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00
023800400100	JIgawa State Residents Identity Management Agency (JISRIMA)	672,972,000.00	672,972,000.00	313,956,737.33	422,015,958.05	62.7%	250,956,041.95
023800500100	Jigawa State Social Investment Program Agency (JSSIPA)	60,000,000.00	60,000,000.00	-	-	0.0%	60,000,000.00
025200000000	**Ministry Of Water Resources**	**25,431,402,000.00**	**26,784,602,000.00**	**2,203,032,026.40**	**6,322,108,861.68**	**23.6%**	**20,462,493,138.32**
025200100100	Ministry of Water Resources	14,468,580,000.00	9,433,580,000.00	1,077,607,709.44	3,145,464,267.93	33.3%	6,288,115,732.07
025210200100	Jigawa state Water Board	2,919,585,000.00	5,677,785,000.00	376,762,982.69	1,417,126,608.09	25.0%	4,260,658,391.91
025210300100	Rural Water Supply and Sanitation Agency	4,230,877,000.00	4,690,877,000.00	669,753,859.77	1,198,583,772.76	25.6%	3,492,293,227.24
025210400100	Small Town Water Supply Agency	3,812,360,000.00	6,982,360,000.00	78,907,474.50	560,934,212.90	8.0%	6,421,425,787.10
026000000000	**Ministry Of Land , Housing, Urban & Regional Development**	**8,498,246,000.00**	**8,863,246,000.00**	**1,757,950,691.70**	**2,736,381,546.42**	**30.9%**	**6,126,864,453.58**
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	4,015,404,000.00	4,680,404,000.00	1,658,260,183.87	2,468,862,555.94	52.7%	2,211,541,444.06
026000200100	Jigawa State Housing Authority	2,187,800,000.00	1,887,800,000.00	16,552,110.36	28,703,161.08	1.5%	1,859,096,838.92
026000300100	Urban Development Board	1,101,648,000.00	1,101,648,000.00	32,886,342.69	86,614,158.41	7.9%	1,015,033,841.59
026000400100	Dutse Capital Development Authority (DCDA)	1,193,394,000.00	1,193,394,000.00	50,252,054.78	152,201,670.99	12.8%	1,041,192,329.01
030000000000	**Law & Justice**	**11,216,167,000.00**	**12,659,167,000.00**	**1,723,116,204.40**	**3,710,617,754.92**	**29.3%**	**8,948,549,245.09**
031800000000	**Judiciary**	**10,139,986,000.00**	**11,452,986,000.00**	**1,553,837,813.78**	**3,197,145,975.59**	**27.9%**	**8,255,840,024.42**
031800500100	High Court of Justice	5,353,826,000.00	5,932,826,000.00	494,662,645.01	1,276,850,780.95	21.5%	4,655,975,219.06
031800600100	Sharia Court of Appeal	3,951,165,000.00	4,615,165,000.00	964,661,913.64	1,678,167,808.15	36.4%	2,936,997,191.85
031801100100	Judicial Service Commission	834,995,000.00	904,995,000.00	94,513,255.13	242,127,386.49	26.8%	662,867,613.51
032600000000	**Ministry of Justice**	**1,076,181,000.00**	**1,206,181,000.00**	**169,278,390.62**	**513,471,779.33**	**42.6%**	**692,709,220.67**
032600100100	Ministry of Justice	942,141,000.00	1,072,141,000.00	137,448,277.05	451,943,136.26	42.2%	620,197,863.74
032600200100	Justice Sector and Law Reform Commission	134,040,000.00	134,040,000.00	31,830,113.57	61,528,643.07	45.9%	72,511,356.93

Jigawa State Government Budget Performance Report 2026 Q3 - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
050000000000	**Social**	**373,981,604,000.00**	**397,141,906,000.00**	**65,625,180,461.25**	**146,850,779,119.97**	**37.0%**	**250,291,126,880.03**
051300000000	**Ministry of Information, Youth, Sports & Culture**	**4,240,642,000.00**	**5,756,642,000.00**	**476,503,386.85**	**1,310,642,150.34**	**22.8%**	**4,445,999,849.66**
051300100100	Ministry of Information Youths, Sports and Culture	685,397,000.00	1,325,397,000.00	65,487,275.38	152,742,459.19	11.5%	1,172,654,540.81
051300200100	Jigawa State History and Culture Bureau	90,900,000.00	90,900,000.00	7,657,317.99	24,201,953.97	26.6%	66,698,046.03
051300300100	Jigawa State Television (JTV)	551,185,000.00	551,185,000.00	33,185,933.09	136,044,601.31	24.7%	415,140,398.69
051300400100	Jigawa State Broadcasting Corporation (Radio)	1,289,400,000.00	1,445,400,000.00	32,555,889.52	221,501,676.87	15.3%	1,223,898,323.13
051300500100	Jigawa State Printing Press	606,288,000.00	621,288,000.00	219,094,526.38	260,257,943.10	41.9%	361,030,056.90
051300700100	Jigawa State Sports Council	1,017,472,000.00	1,722,472,000.00	118,522,444.49	515,893,515.90	30.0%	1,206,578,484.10
051400000000	**Ministry of Women Affairs**	**14,776,384,000.00**	**15,116,384,000.00**	**861,983,703.71**	**2,659,691,317.24**	**17.6%**	**12,456,692,682.76**
051400100100	Ministry of Women Affairs & Social Development	10,885,184,000.00	10,885,184,000.00	437,491,987.81	1,045,504,486.83	9.6%	9,839,679,513.17
051400200100	Jigawa State Rehabilitation Board	3,891,200,000.00	4,231,200,000.00	424,491,715.90	1,614,186,830.41	38.1%	2,617,013,169.59
051700000000	**Ministry of Basic Education**	**91,424,782,000.00**	**92,919,782,000.00**	**19,326,175,503.55**	**39,850,290,745.61**	**42.9%**	**53,069,491,254.39**
051700100100	Ministry of Basic Education	15,984,600,000.00	17,889,600,000.00	3,003,740,568.78	4,342,391,713.78	24.3%	13,547,208,286.22
051700200100	Agency for Mass Education	537,135,000.00	537,135,000.00	110,058,352.44	227,805,562.79	42.4%	309,329,437.21
051700300100	Nomadic Education Agency	2,322,144,000.00	2,357,144,000.00	793,959,550.85	1,506,675,160.17	63.9%	850,468,839.83
051700400100	Library Board	148,572,000.00	303,572,000.00	19,238,393.37	54,709,878.36	18.0%	248,862,121.64
051700500100	State Universal Basic Education Board (SUBEB)	31,576,649,000.00	30,976,649,000.00	6,482,130,705.28	8,560,285,109.62	27.6%	22,416,363,890.38
051700500200	Inspectorate Headquarters & Zones	408,696,000.00	408,696,000.00	86,087,176.21	238,621,514.19	58.4%	170,074,485.81
051700500300	Local Education Authority (LEA)	36,290,432,000.00	36,290,432,000.00	7,854,136,078.65	23,562,408,235.96	64.9%	12,728,023,764.04
051700600100	Jigawa State Tsangaya Education Board	4,156,554,000.00	4,156,554,000.00	976,824,677.96	1,357,393,570.73	32.7%	2,799,160,429.27
056300000000	**Ministry of Higher Education, Science & Technology**	**133,692,129,000.00**	**140,193,529,000.00**	**27,327,869,006.66**	**60,606,120,744.44**	**43.2%**	**79,587,408,255.56**
056300100100	Ministry of Higher Education, Science & Technology	22,154,101,000.00	25,644,101,000.00	5,540,663,688.15	19,457,295,682.99	75.9%	6,186,805,317.01
056300200100	Jigawa State Educational Quality Assurance Agency (JISEQAA)	844,040,000.00	851,040,000.00	31,630,504.05	153,465,878.89	18.0%	697,574,121.11
056300300100	Science & Technical Education Board	8,936,691,000.00	9,471,691,000.00	947,015,012.59	2,441,573,378.09	25.8%	7,030,117,621.91
056300400100	Jigawa State Scholarship Board	10,043,567,000.00	10,043,567,000.00	8,500,695,664.29	9,493,290,321.60	94.5%	550,276,678.40
056300500100	Islamic Education Bureau	6,117,941,000.00	6,117,941,000.00	1,948,318,130.62	3,157,958,305.17	51.6%	2,959,982,694.83
056300600100	Jigawa State Information Technology and Digital Economy Agency	3,309,135,000.00	4,188,335,000.00	155,393,266.85	272,030,121.10	6.5%	3,916,304,878.90
056300700100	Jigawa State Senior Secondary Education Board (JSSSEB)	23,539,548,000.00	25,985,548,000.00	2,455,811,278.21	7,415,339,629.63	28.5%	18,570,208,370.37
056300800100	Jigawa State Education Resources Agency (JERA)	1,695,685,000.00	2,130,685,000.00	1,157,006,740.69	1,987,822,181.00	93.3%	142,862,819.00
056300900100	Jigawa State Teachers Development Agency	1,156,752,000.00	856,752,000.00	2,884,000.00	2,884,000.00	0.3%	853,868,000.00
056301000100	Dutse Model / Capital School	731,016,000.00	731,016,000.00	112,647,722.14	396,845,465.44	54.3%	334,170,534.56
056301100100	Bamaina Academy	225,824,000.00	225,824,000.00	5,446,138.82	16,317,659.19	7.2%	209,506,340.81
056301200100	Jigawa State College of Education	3,146,200,000.00	5,322,200,000.00	501,401,568.97	1,496,083,480.01	28.1%	3,826,116,519.99
056301300100	Jigawa State College of Education and Legal Studies	6,435,976,000.00	6,620,976,000.00	575,490,687.72	1,161,649,600.05	17.5%	5,459,326,399.95
056301400100	Jigawa State College of Remedial and Advaced Studies	1,171,894,000.00	1,178,894,000.00	285,529,255.49	439,892,655.29	37.3%	739,001,344.71
056301500100	Jigawa State Polytechnic Dutse	4,042,895,000.00	4,042,895,000.00	336,151,254.01	1,004,383,945.88	24.8%	3,038,511,054.12
056301600100	Binyaminu Usman Polytechnic Hadejia	4,188,000,000.00	4,299,500,000.00	868,267,630.11	3,508,044,029.90	81.6%	791,455,970.10
056301700100	Jigawa State Polytechnic for Information and Communication Technology	3,760,862,000.00	3,960,862,000.00	423,474,629.40	738,246,553.35	18.6%	3,222,615,446.65
056301800100	Sule Lamido University Khafin Hausa	27,627,002,000.00	20,632,402,000.00	2,968,535,233.59	6,420,284,978.99	31.1%	14,212,117,021.01
056301900100	Jigawa State University of Medical and Allied Health Sciences, Majia	4,565,000,000.00	7,889,300,000.00	511,506,600.96	1,042,712,877.87	13.2%	6,846,587,122.13
052100000000	**Ministry of Health**	**79,463,762,000.00**	**84,968,262,000.00**	**10,896,715,715.99**	**31,852,843,510.32**	**37.5%**	**53,115,418,489.68**
052100100100	Ministry of Health	32,050,584,000.00	37,250,584,000.00	4,066,435,393.61	11,610,587,760.43	31.2%	25,639,996,239.57
052100400200	Babura General Hospital	577,100,000.00	577,100,000.00	113,663,400.19	375,954,769.33	65.1%	201,145,230.67
052100400300	Birnin Kudu General Hospital	1,018,670,000.00	1,018,670,000.00	230,167,879.88	721,611,617.05	70.8%	297,058,382.95
052100400400	Birniwa General Hospital	404,490,000.00	404,490,000.00	109,314,126.55	306,883,830.17	75.9%	97,606,169.83
052100400500	Dutse General Hospital	1,156,782,000.00	1,156,782,000.00	277,367,032.19	867,393,345.07	75.0%	289,388,654.93
052100400600	Gumel General Hospital	844,590,000.00	844,590,000.00	165,003,703.46	594,062,177.30	70.3%	250,527,822.70
052100400700	Gwaram Cottage Hospital	339,727,000.00	339,727,000.00	90,829,137.15	243,968,855.39	71.8%	95,758,144.61
052100400800	Hadejia General Hospital	1,625,931,000.00	1,625,931,000.00	301,663,567.21	996,466,940.20	61.3%	629,464,059.80
052100400900	Hadejia Tuberculosis and Leprosy Hospital	121,957,000.00	142,957,000.00	24,526,595.19	76,776,785.57	53.7%	66,180,214.43
052100401000	Jahun General Hosptal	817,352,000.00	827,352,000.00	220,066,424.87	579,428,322.35	70.0%	247,923,677.65
052100401100	Kafin Hausa (Bulangu) Cottage Hospital	295,241,000.00	295,241,000.00	57,175,001.16	183,114,124.10	62.0%	112,126,875.90
052100401200	Kafin Hausa General Hospital	430,411,000.00	430,411,000.00	86,374,752.04	278,233,206.65	64.6%	152,177,793.35
052100401300	Kazaure General Hospital	1,032,471,000.00	1,032,471,000.00	216,732,858.78	625,308,250.12	60.6%	407,162,749.88

Jigawa State Government Budget Performance Report 2026 Q3 - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
052100401400	Kazaure Psychiatric Hospital	53,458,000.00	56,958,000.00	19,812,849.22	44,435,177.63	78.0%	12,522,822.37
052100401500	Ringim General Hospital	808,580,000.00	808,580,000.00	163,961,178.25	565,137,039.66	69.9%	243,442,960.34
052100500100	Office of the Provost College of Nursing Science	4,907,533,000.00	4,907,533,000.00	637,745,975.64	1,201,554,844.00	24.5%	3,705,978,156.00
052100500200	College of Nursing Science Birnin Kudu	88,350,000.00	88,350,000.00	-	13,888,633.25	15.7%	74,461,366.75
052100500300	College of Nursing Science Hadejia	63,500,000.00	63,500,000.00	8,613,600.00	14,116,100.00	22.2%	49,383,900.00
052100500400	College of Nursing Science Babura	68,300,000.00	68,300,000.00	19,559,906.00	29,524,510.02	43.2%	38,775,489.98
052100600100	College of Health Science and Technology Jahun	1,643,304,000.00	1,643,304,000.00	150,558,609.58	364,627,331.72	22.2%	1,278,676,668.28
052100700100	Primary Health Care Development Agency	21,242,991,000.00	21,512,991,000.00	1,446,452,480.81	4,687,696,157.69	21.8%	16,825,294,842.31
052100700200	Primary Health Care Development LGA Management Office	9,872,440,000.00	9,872,440,000.00	2,490,691,244.21	7,472,073,732.62	75.7%	2,400,366,267.38
053500000000	**Ministry of Environment and Climate Change**	**36,745,370,000.00**	**39,756,772,000.00**	**4,283,791,025.24**	**7,691,220,244.59**	**19.3%**	**32,065,551,755.41**
053500100100	Ministry of Environment and Climate Change	35,492,241,000.00	38,492,241,000.00	4,055,692,697.86	7,080,232,576.68	18.4%	31,412,008,423.32
053500200100	Jigawa State Rural Access Roads Authority (JIRARA)	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00
053500300100	Jigawa State Environmental Protection Agency (JISEPA)	1,243,129,000.00	1,254,531,000.00	228,098,327.38	610,987,667.91	48.7%	643,543,332.09
055100000000	**Ministry for Local Government and Community Development**	**13,638,535,000.00**	**18,430,535,000.00**	**2,452,142,119.25**	**2,879,970,407.44**	**15.6%**	**15,550,564,592.56**
055100100100	Ministry for Local Government and Community Development	13,638,535,000.00	18,430,535,000.00	2,452,142,119.25	2,879,970,407.44	15.6%	15,550,564,592.56

Table 5: Personnel Expenditure by Administrative Classification

Jigawa State Government Budget Performance Report 2026 Q3 - Personnel Expenditure by Administrative Classification

Code	Adminstrative Unit	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
	Total Personnel Expenditure	*120,048,000,000.00*	*122,678,900,000.00*	*28,509,342,777.05*	*79,426,892,250.29*	*64.7%*	*43,252,007,749.71*
010000000000	**Administrative**	**11,446,958,000.00**	**12,497,358,000.00**	**3,442,889,472.51**	**6,697,542,306.03**	**53.6%**	**5,799,815,693.97**
011100000000	**Government House**	**521,192,000.00**	**521,192,000.00**	**78,061,968.09**	**274,663,975.73**	**52.7%**	**246,528,024.27**
011100100100	Government House	79,603,000.00	79,603,000.00	20,264,651.16	58,066,209.29	72.9%	21,536,790.71
011100100200	Deputy Governor's Office	16,923,000.00	16,923,000.00	3,896,317.50	11,688,952.50	69.1%	5,234,047.50
011111300100	Directorate of Protocol	5,299,000.00	5,299,000.00	1,242,424.95	3,696,427.05	69.8%	1,602,572.95
011101000100	Due Process & Project Monitoring Bureau	66,621,000.00	66,621,000.00	4,955,633.14	23,425,030.31	35.2%	43,195,969.69
011103700100	Pilgrim Welfare Agency	43,283,000.00	43,283,000.00	10,374,342.04	30,805,499.04	71.2%	12,477,500.96
011100900100	Jigawa State Public Complaints and Anti Corruption Commission	53,600,000.00	53,600,000.00	6,452,008.58	17,567,363.00	32.8%	36,032,637.00
011100700100	Jigawa State Research Institute	255,863,000.00	255,863,000.00	30,876,590.72	129,414,494.54	50.6%	126,448,505.46
016100000000	**Office of the Secretary to the State Government**	**7,128,827,000.00**	**7,137,827,000.00**	**2,724,562,429.85**	**4,377,475,235.99**	**61.3%**	**2,760,351,764.01**
016100100100	Office of the SSG Admin & Finance Directorate	2,220,375,000.00	2,220,375,000.00	310,822,807.86	929,901,812.99	41.9%	1,290,473,187.01
016100200100	Chieftaincy & Religious Affairs Department	17,262,000.00	26,262,000.00	5,909,113.89	17,727,341.67	67.5%	8,534,658.33
016100300100	Research, Evaluation and Political Affairs Directorate	96,939,000.00	96,939,000.00	2,656,314.30	7,968,942.90	8.2%	88,970,057.10
016100400100	Special Service Directorate	3,641,000,000.00	3,641,000,000.00	1,972,766,193.11	2,977,548,579.33	81.8%	663,451,420.67
016100600100	Jigawa State Hisbah Board	1,124,000,000.00	1,124,000,000.00	426,351,179.28	426,351,179.28	37.9%	697,648,820.72
016102100100	Liaison Office Kaduna	10,477,000.00	10,477,000.00	2,642,770.26	7,928,310.78	75.7%	2,548,689.22
016102100200	Liaison Office Lagos	6,774,000.00	6,774,000.00	1,373,640.12	3,957,835.89	58.4%	2,816,164.11
016102100400	Liaison Office Abuja	12,000,000.00	12,000,000.00	2,040,411.03	6,091,233.15	50.8%	5,908,766.85
015400000000	**Ministry of Humanitarian and Special Duties**	**199,208,000.00**	**199,208,000.00**	**40,848,349.34**	**123,258,593.71**	**61.9%**	**75,949,406.29**
015400100100	Ministry of Humanitarian and Special Duties	32,969,000.00	32,969,000.00	958,510.26	3,834,041.04	11.6%	29,134,958.96
015402200100	State Emergency Management Agency	21,675,000.00	21,675,000.00	5,819,547.48	17,708,203.48	81.7%	3,966,796.52
015400300100	Guidance and Counselling Department	7,161,000.00	7,161,000.00	1,847,112.31	5,337,684.86	74.5%	1,823,315.14
015400400100	Fire Service Directorate	137,403,000.00	137,403,000.00	32,223,179.29	96,378,664.33	70.1%	41,024,335.67
011200000000	**State House of Assembly**	**729,484,000.00**	**736,484,000.00**	**103,972,007.58**	**428,177,745.67**	**58.1%**	**308,306,254.33**
011200300100	State House of Assembly	625,777,000.00	632,777,000.00	97,881,190.91	415,996,112.34	65.7%	216,780,887.66
011200400100	Assembly Service Commission	103,707,000.00	103,707,000.00	6,090,816.67	12,181,633.33	11.7%	91,525,366.67
012500000000	**Office of the Head of State Civil Service**	**2,375,227,000.00**	**3,409,627,000.00**	**385,908,249.33**	**1,179,673,359.84**	**34.6%**	**2,229,953,640.16**
012500100100	Office of the Head of State Civil Service	750,000,000.00	750,000,000.00	44,389,332.10	133,167,996.30	17.8%	616,832,003.70
012500200100	Establishment and Service Matters Directorate	795,030,000.00	795,030,000.00	183,716,198.41	556,403,641.15	70.0%	238,626,358.85
012500400100	Manpower Development Institute	69,864,000.00	69,864,000.00	16,981,007.73	50,943,023.19	72.9%	18,920,976.81
012500500100	Directorate of Pension Administration	40,333,000.00	40,333,000.00	10,182,293.01	30,546,879.03	75.7%	9,786,120.97
012500500200	State Pension	720,000,000.00	1,754,400,000.00	130,639,418.08	408,611,820.17	23.3%	1,345,788,179.83
014000000000	**Office of the Auditor General**	**323,723,000.00**	**323,723,000.00**	**74,153,514.02**	**206,093,652.47**	**63.7%**	**117,629,347.53**
014000100100	Office of the State Auditor General	148,000,000.00	148,000,000.00	32,297,542.70	91,098,041.91	61.6%	56,901,958.09
014000200100	Office of the Auditor General Local Government Audit	175,723,000.00	175,723,000.00	41,855,971.32	114,995,610.56	65.4%	60,727,389.44
014700000000	**Civil Service Commission**	**46,028,000.00**	**46,028,000.00**	**9,238,382.00**	**28,199,824.00**	**61.3%**	**17,828,176.00**
014700100100	Civil Service Commission	46,028,000.00	46,028,000.00	9,238,382.00	28,199,824.00	61.3%	17,828,176.00
014800000000	**State Independent Electoral Commission**	**45,858,000.00**	**45,858,000.00**	**13,086,191.13**	**39,258,573.38**	**85.6%**	**6,599,426.62**
014800100100	State Independent Electoral Commission	45,858,000.00	45,858,000.00	13,086,191.13	39,258,573.38	85.6%	6,599,426.62
014900000000	**Local Government Service Commission**	**77,411,000.00**	**77,411,000.00**	**13,058,381.18**	**40,741,345.24**	**52.6%**	**36,669,654.76**
014900100100	Local Government Service Commission	77,411,000.00	77,411,000.00	13,058,381.18	40,741,345.24	52.6%	36,669,654.76
020000000000	**Economic**	**9,416,418,000.00**	**9,752,418,000.00**	**2,516,737,828.95**	**6,657,470,879.67**	**68.3%**	**3,094,947,120.33**
021500000000	**Ministry of Agriculture & Natural Resources**	**2,077,924,000.00**	**2,077,924,000.00**	**565,452,727.98**	**823,653,308.91**	**39.6%**	**1,254,270,691.09**
021500100100	Ministry of Agriculture & Natural Resources	919,800,000.00	919,800,000.00	18,941,386.30	80,196,774.64	8.7%	839,603,225.36
021510200100	Jigawa State Agricultural & Rural Development Authority (JARDA)	1,102,124,000.00	1,102,124,000.00	544,030,623.48	739,437,805.62	67.1%	362,686,194.38
021510300100	Jigawa Agricultural Transformation Agency (JATA)	56,000,000.00	56,000,000.00	2,480,718.20	4,018,728.65	7.2%	51,981,271.35
027000000000	**Ministry of Livestock**	**556,387,000.00**	**556,387,000.00**	**131,166,172.74**	**387,541,297.54**	**69.7%**	**168,845,702.46**
027000100100	Ministry of Livestock	487,387,000.00	487,387,000.00	108,342,661.77	333,737,137.23	68.5%	153,649,862.77
027002200100	Farmers and Herdsman Board	69,000,000.00	69,000,000.00	22,823,510.97	53,804,160.31	78.0%	15,195,839.69
022000000000	**Ministry of Finance**	**4,672,596,000.00**	**4,992,596,000.00**	**1,381,566,578.89**	**4,120,249,261.58**	**82.5%**	**872,346,738.42**
022000100100	Ministry of Finance	480,804,000.00	480,804,000.00	102,138,907.74	310,459,073.14	64.6%	170,344,926.86
022000700100	Office of the State Accountant General	4,006,364,000.00	4,326,364,000.00	1,266,517,982.15	3,768,932,295.74	87.1%	557,431,704.26
022000800100	Jigawa State Internal Revenue Service (JIRS)	185,428,000.00	185,428,000.00	12,909,689.00	40,857,892.70	22.0%	144,570,107.30
022200000000	**Ministry Of Commerce, Industries and Co-operatives**	**166,377,000.00**	**166,377,000.00**	**37,578,467.67**	**103,933,508.50**	**62.5%**	**62,443,491.50**
022200100100	Ministry of Commerce, Industries and Co-operatives	118,881,000.00	118,881,000.00	34,155,639.45	87,986,510.58	74.0%	30,894,489.42
022200200100	Mineral Resources Development Agency	17,720,000.00	17,720,000.00	3,422,828.22	9,057,197.44	51.1%	8,662,802.56
022200300100	Jigawa State Investment Promotion Agency	14,776,000.00	14,776,000.00	-	6,889,800.48	46.6%	7,886,199.52
022200500100	Jigawa State Export-Trade Zone Maigatari	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00

Jigawa State Government Budget Performance Report 2026 Q3 - Personnel Expenditure by Administrative Classification

Code	Adminstrative Unit	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
022700000000	**Jigawa State Agency for Youth Empowerment and Employment**	**123,695,000.00**	**124,695,000.00**	**25,992,746.34**	**79,306,843.74**	**63.6%**	**45,388,156.26**
022700100100	Jigawa State Agency for Youth Empowerment and Employment	123,695,000.00	124,695,000.00	25,992,746.34	79,306,843.74	63.6%	45,388,156.26
023100000000	**Ministry of Power and Renewable Energy**	**198,819,000.00**	**198,819,000.00**	**20,862,319.51**	**92,709,744.38**	**46.6%**	**106,109,255.62**
023100100100	Ministry of Power and Energy	140,110,000.00	140,110,000.00	20,862,319.51	64,816,969.22	46.3%	75,293,030.78
023100200100	Rural Electricity Board	52,058,000.00	52,058,000.00	-	24,718,030.98	47.5%	27,339,969.02
023100300100	Alternative Energy Agency	6,651,000.00	6,651,000.00	-	3,174,744.18	47.7%	3,476,255.82
023400000000	**Ministry of Works & Transport**	**279,166,000.00**	**279,166,000.00**	**39,592,223.05**	**118,999,193.27**	**42.6%**	**160,166,806.73**
023400100100	Ministry of Works & Transport	258,148,000.00	258,148,000.00	35,286,648.60	105,631,705.32	40.9%	152,516,294.68
023400400100	Jigawa Roads Maintenance Agency	21,018,000.00	21,018,000.00	4,305,574.45	13,367,487.95	63.6%	7,650,512.05
023800000000	**Ministry of Budget and Economic Planning**	**187,371,000.00**	**187,371,000.00**	**36,290,017.13**	**90,202,859.42**	**48.1%**	**97,168,140.58**
023800100100	Ministry of Budget and Economic Planning	72,334,000.00	72,334,000.00	12,119,660.88	37,031,075.39	51.2%	35,302,924.61
023800200100	Jigawa State Bureau of Statistics (JSBS)	43,165,000.00	43,165,000.00	7,851,973.53	23,555,920.59	54.6%	19,609,079.41
023800400100	JIgawa State Residents Identity Management Agency (JISRIMA)	71,872,000.00	71,872,000.00	16,318,382.72	29,615,863.44	41.2%	42,256,136.56
025200000000	**Ministry Of Water Resources**	**724,492,000.00**	**739,492,000.00**	**172,195,141.20**	**519,116,462.14**	**70.2%**	**220,375,537.86**
025200100100	Ministry of Water Resources	33,704,000.00	48,704,000.00	15,101,247.12	39,924,091.95	82.0%	8,779,908.05
025210200100	Jigawa state Water Board	305,110,000.00	305,110,000.00	69,840,717.99	213,543,763.35	70.0%	91,566,236.65
025210300100	Rural Water Supply and Sanitation Agency	45,678,000.00	45,678,000.00	8,345,701.59	27,464,081.73	60.1%	18,213,918.27
025210400100	Small Town Water Supply Agency	340,000,000.00	340,000,000.00	78,907,474.50	238,184,525.11	70.1%	101,815,474.89
026000000000	**Ministry Of Land , Housing, Urban & Regional Development**	**429,591,000.00**	**429,591,000.00**	**106,041,434.44**	**321,758,400.19**	**74.9%**	**107,832,599.81**
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	137,684,000.00	137,684,000.00	31,999,889.33	98,418,870.42	71.5%	39,265,129.58
026000200100	Jigawa State Housing Authority	29,300,000.00	29,300,000.00	6,075,525.36	18,226,576.08	62.2%	11,073,423.92
026000300100	Urban Development Board	103,063,000.00	103,063,000.00	25,445,921.69	77,174,014.41	74.9%	25,888,985.59
026000400100	Dutse Capital Development Authority (DCDA)	159,544,000.00	159,544,000.00	42,520,098.06	127,938,939.28	80.2%	31,605,060.72
030000000000	**Law & Justice**	**3,138,187,000.00**	**3,811,187,000.00**	**834,931,811.93**	**2,325,487,162.41**	**61.0%**	**1,485,699,837.60**
031800000000	**Judiciary**	**2,746,546,000.00**	**3,389,546,000.00**	**742,651,401.39**	**2,045,882,064.40**	**60.4%**	**1,343,663,935.61**
031800500100	High Court of Justice	670,826,000.00	1,249,826,000.00	298,939,574.15	854,837,306.80	68.4%	394,988,693.21
031800600100	Sharia Court of Appeal	1,663,165,000.00	1,727,165,000.00	407,984,072.11	1,083,861,492.21	62.8%	643,303,507.79
031801100100	Judicial Service Commission	412,555,000.00	412,555,000.00	35,727,755.13	107,183,265.39	26.0%	305,371,734.61
032600000000	**Ministry of Justice**	**391,641,000.00**	**421,641,000.00**	**92,280,410.54**	**279,605,098.01**	**66.3%**	**142,035,901.99**
032600100100	Ministry of Justice	334,641,000.00	364,641,000.00	72,584,346.97	231,255,604.94	63.4%	133,385,395.06
032600200100	Justice Sector and Law Reform Commission	57,000,000.00	57,000,000.00	19,696,063.57	48,349,493.07	84.8%	8,650,506.93
050000000000	**Social**	**96,046,437,000.00**	**96,617,937,000.00**	**21,714,783,663.66**	**63,746,391,902.18**	**66.0%**	**32,871,545,097.82**
051300000000	**Ministry of Information, Youth, Sports & Culture**	**661,742,000.00**	**661,742,000.00**	**140,167,988.65**	**419,196,751.02**	**63.3%**	**242,545,248.98**
051300100100	Ministry of Information Youths, Sports and Culture	126,247,000.00	126,247,000.00	30,630,473.38	88,346,717.67	70.0%	37,900,282.33
051300200100	Jigawa State History and Culture Bureau	35,400,000.00	35,400,000.00	7,657,317.99	22,971,953.97	64.9%	12,428,046.03
051300300100	Jigawa State Television (JTV)	138,785,000.00	138,785,000.00	33,185,933.09	99,644,601.31	71.8%	39,140,398.69
051300400100	Jigawa State Broadcasting Corporation (Radio)	134,400,000.00	134,400,000.00	32,555,889.52	97,286,704.28	72.4%	37,113,295.72
051300500100	Jigawa State Printing Press	6,438,000.00	6,438,000.00	724,088.67	2,172,266.01	33.7%	4,265,733.99
051300700100	Jigawa State Sports Council	220,472,000.00	220,472,000.00	35,414,286.00	108,774,507.78	49.3%	111,697,492.22
051400000000	**Ministry of Women Affairs**	**512,864,000.00**	**912,864,000.00**	**101,609,735.15**	**729,551,781.68**	**79.9%**	**183,312,218.32**
051400100100	Ministry of Women Affairs & Social Development	75,684,000.00	75,684,000.00	15,094,529.26	49,892,930.49	65.9%	25,791,069.51
051400200100	Jigawa State Rehabilitation Board	437,180,000.00	837,180,000.00	86,515,205.89	679,658,851.19	81.2%	157,521,148.81
051700000000	**Ministry of Basic Education**	**41,400,744,000.00**	**41,400,744,000.00**	**8,574,337,710.58**	**25,629,764,828.91**	**61.9%**	**15,770,979,171.09**
051700100100	Ministry of Basic Education	75,000,000.00	75,000,000.00	18,573,600.00	53,121,647.04	70.8%	21,878,352.96
051700200100	Agency for Mass Education	130,135,000.00	130,135,000.00	44,826,352.44	100,528,535.16	77.2%	29,606,464.84
051700300100	Nomadic Education Agency	1,377,000,000.00	1,377,000,000.00	351,099,294.69	1,032,003,026.15	74.9%	344,996,973.85
051700400100	Library Board	62,572,000.00	62,572,000.00	18,643,371.87	52,944,530.61	84.6%	9,627,469.39
051700500100	State Universal Basic Education Board (SUBEB)	2,989,605,000.00	2,989,605,000.00	198,932,509.14	584,019,357.06	19.5%	2,405,585,642.94
051700500200	Inspectorate Headquarters & Zones	408,696,000.00	408,696,000.00	86,087,176.21	238,621,514.19	58.4%	170,074,485.81
051700500300	Local Education Authority (LEA)	36,140,432,000.00	36,140,432,000.00	7,854,136,078.65	23,562,408,235.96	65.2%	12,578,023,764.04
051700600100	Jigawa State Tsangaya Education Board	217,304,000.00	217,304,000.00	2,039,327.58	6,117,982.74	2.8%	211,186,017.26
056300000000	**Ministry of Higher Education, Science & Technology**	**27,096,706,000.00**	**27,233,706,000.00**	**6,011,851,968.02**	**17,829,571,748.09**	**65.5%**	**9,404,134,251.91**
056300100100	Ministry of Higher Education, Science & Technology	1,171,001,000.00	1,171,001,000.00	242,697,725.13	617,808,294.46	52.8%	553,192,705.54
056300200100	Jigawa State Educational Quality Assurance Agency (JISEQAA)	113,940,000.00	113,940,000.00	-	80,937,174.84	71.0%	33,002,825.16
056300300100	Science & Technical Education Board	1,411,441,000.00	1,411,441,000.00	303,856,931.74	920,865,314.38	65.2%	490,575,685.62
056300400100	Jigawa State Scholarship Board	17,267,000.00	17,267,000.00	4,282,811.92	13,037,237.32	75.5%	4,229,762.68
056300500100	Islamic Education Bureau	2,456,795,000.00	2,456,795,000.00	578,876,153.90	1,755,083,462.03	71.4%	701,711,537.97
056300600100	Jigawa State Information Technology and Digital Economy Agency	12,035,000.00	12,035,000.00	1,319,873.16	3,959,619.51	32.9%	8,075,380.49

Jigawa State Government Budget Performance Report 2026 Q3 - Personnel Expenditure by Administrative Classification

Code	Adminstrative Unit	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
056300700100	Jigawa State Senior Secondary Education Board (JSSSEB)	11,309,548,000.00	11,309,548,000.00	2,190,745,978.21	6,572,237,934.63	58.1%	4,737,310,065.37
056300800100	Jigawa State Education Resources Agency (JERA)	34,085,000.00	64,085,000.00	16,464,083.64	46,628,153.95	72.8%	17,456,846.05
056300900100	Jigawa State Teachers Development Agency	18,452,000.00	18,452,000.00	-	-	0.0%	18,452,000.00
056301000100	Dutse Model / Capital School	266,547,000.00	266,547,000.00	74,155,343.14	221,430,654.44	83.1%	45,116,345.56
056301100100	Bamaina Academy	14,324,000.00	14,324,000.00	3,612,153.20	10,753,048.80	75.1%	3,570,951.20
056301200100	Jigawa State College of Education	2,030,000,000.00	2,030,000,000.00	477,251,068.97	1,457,603,788.11	71.8%	572,396,211.89
056301300100	Jigawa State College of Education and Legal Studies	1,100,000,000.00	1,100,000,000.00	304,661,432.79	832,505,343.69	75.7%	267,494,656.31
056301400100	Jigawa State College of Remedial and Advaced Studies	271,894,000.00	278,894,000.00	86,963,289.76	237,183,103.34	85.0%	41,710,896.66
056301500100	Jigawa State Polytechnic Dutse	1,229,395,000.00	1,229,395,000.00	291,533,735.30	867,906,079.62	70.6%	361,488,920.38
056301600100	Binyaminu Usman Polytechnic Hadejia	1,000,000,000.00	1,000,000,000.00	266,313,790.11	762,439,371.50	76.2%	237,560,628.50
056301700100	Jigawa State Polytechnic for Information and Communication Technology	526,982,000.00	526,982,000.00	160,974,835.63	443,698,353.17	84.2%	83,283,646.83
056301800100	Sule Lamido University Khafin Hausa	3,463,000,000.00	3,563,000,000.00	819,636,670.33	2,464,713,045.78	69.2%	1,098,286,954.22
056301900100	Jigawa State University of Medical and Allied Health Sciences, Majia	650,000,000.00	650,000,000.00	188,506,091.09	520,781,768.52	80.1%	129,218,231.48
052100000000	**Ministry of Health**	**25,263,015,000.00**	**25,297,515,000.00**	**6,604,270,467.61**	**18,309,063,679.96**	**72.4%**	**6,988,451,320.04**
052100100100	Ministry of Health	4,212,718,000.00	4,212,718,000.00	1,610,052,898.01	3,982,006,099.71	94.5%	230,711,900.29
052100400200	Babura General Hospital	440,000,000.00	440,000,000.00	103,611,700.19	317,606,796.85	72.2%	122,393,203.15
052100400300	Birnin Kudu General Hospital	915,000,000.00	915,000,000.00	230,167,879.88	690,503,639.64	75.5%	224,496,360.36
052100400400	Birniwa General Hospital	313,000,000.00	313,000,000.00	84,446,694.55	244,854,209.01	78.2%	68,145,790.99
052100400500	Dutse General Hospital	973,092,000.00	973,092,000.00	239,157,440.99	718,957,349.54	73.9%	254,134,650.46
052100400600	Gumel General Hospital	620,000,000.00	620,000,000.00	165,003,703.46	485,004,653.68	78.2%	134,995,346.32
052100400700	Gwaram Cottage Hospital	253,169,000.00	253,169,000.00	67,802,013.15	199,673,351.21	78.9%	53,495,648.79
052100400800	Hadejia General Hospital	1,385,981,000.00	1,385,981,000.00	301,663,567.21	903,685,240.20	65.2%	482,295,759.80
052100400900	Hadejia Tuberculosis and Leprosy Hospital	91,957,000.00	112,957,000.00	24,526,595.19	73,579,785.57	65.1%	39,377,214.43
052100401000	Jahun General Hosptal	615,000,000.00	625,000,000.00	156,850,882.89	464,443,796.67	74.3%	160,556,203.33
052100401100	Kafin Hausa (Bulangu) Cottage Hospital	245,241,000.00	245,241,000.00	57,175,001.16	171,306,329.10	69.9%	73,934,670.90
052100401200	Kafin Hausa General Hospital	330,000,000.00	330,000,000.00	86,374,752.04	226,023,156.86	68.5%	103,976,843.14
052100401300	Kazaure General Hospital	858,571,000.00	858,571,000.00	173,982,442.64	539,505,633.98	62.8%	319,065,366.02
052100401400	Kazaure Psychiatric Hospital	45,823,000.00	49,323,000.00	19,410,849.22	43,733,177.63	88.7%	5,589,822.37
052100401500	Ringim General Hospital	671,360,000.00	671,360,000.00	163,961,178.25	490,857,753.18	73.1%	180,502,246.82
052100500100	Office of the Provost College of Nursing Science	1,994,083,000.00	1,994,083,000.00	460,627,564.11	863,550,919.54	43.3%	1,130,532,080.46
052100600100	College of Health Science and Technology Jahun	398,934,000.00	398,934,000.00	74,689,783.57	225,217,880.32	56.5%	173,716,119.68
052100700100	Primary Health Care Development Agency	1,026,646,000.00	1,026,646,000.00	94,074,276.89	196,480,174.65	19.1%	830,165,825.35
052100700200	Primary Health Care Development LGA Management Office	9,872,440,000.00	9,872,440,000.00	2,490,691,244.21	7,472,073,732.62	75.7%	2,400,366,267.38
053500000000	**Ministry of Environment and Climate Change**	**1,029,729,000.00**	**1,029,729,000.00**	**269,224,445.82**	**790,550,142.79**	**76.8%**	**239,178,857.21**
053500100100	Ministry of Environment and Climate Change	290,000,000.00	290,000,000.00	77,648,263.44	222,701,430.11	76.8%	67,298,569.89
053500300100	Jigawa State Environmental Protection Agency (JISEPA)	739,729,000.00	739,729,000.00	191,576,182.38	567,848,712.68	76.8%	171,880,287.32
055100000000	**Ministry for Local Government and Community Development**	**81,637,000.00**	**81,637,000.00**	**13,321,347.83**	**38,692,969.73**	**47.4%**	**42,944,030.27**
055100100100	Ministry for Local Government and Community Development	81,637,000.00	81,637,000.00	13,321,347.83	38,692,969.73	47.4%	42,944,030.27

Table 6: Overhead Expenditure by Administrative Classification

Jigawa State Government Budget Performance Report 2026 Q3 - Overhead Expenditure by Administrative Classification

Code	Adminstrative Unit	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
	Total Overhead Expenditure	*66,645,170,000.00*	*74,921,270,000.00*	*13,964,755,446.86*	*35,864,774,660.10*	*47.9%*	*39,056,495,339.90*
010000000000	**Administrative**	**30,187,343,000.00**	**31,785,343,000.00**	**4,832,147,621.83**	**17,825,286,844.53**	**56.1%**	**13,960,056,155.47**
011100000000	**Government House**	**7,877,930,000.00**	**8,854,930,000.00**	**1,779,303,391.34**	**3,962,312,242.12**	**44.7%**	**4,892,617,757.88**
011100100100	Government House	3,149,300,000.00	3,749,300,000.00	1,126,630,652.02	2,716,835,221.02	72.5%	1,032,464,778.98
011100100200	Deputy Governor's Office	362,200,000.00	362,200,000.00	83,392,680.51	160,857,661.48	44.4%	201,342,338.52
011111300100	Directorate of Protocol	768,220,000.00	1,138,220,000.00	393,495,938.68	647,997,631.96	56.9%	490,222,368.04
011101000100	Due Process & Project Monitoring Bureau	142,640,000.00	142,640,000.00	-	47,033,348.46	33.0%	95,606,651.54
011103700100	Pilgrim Welfare Agency	3,009,150,000.00	3,009,150,000.00	116,662,322.27	297,697,599.41	9.9%	2,711,452,400.59
011100800100	Jigawa State Agency for the Control of AIDS	3,520,000.00	3,520,000.00	-	1,119,790.45	31.8%	2,400,209.55
011100900100	Jigawa State Public Complaints and Anti Corruption Commission	124,200,000.00	131,200,000.00	55,654,667.00	83,370,693.00	63.5%	47,829,307.00
011100700100	Jigawa State Research Institute	318,700,000.00	318,700,000.00	3,467,130.86	7,400,296.34	2.3%	311,299,703.66
016100000000	**Office of the Secretary to the State Government**	**4,700,683,000.00**	**5,080,683,000.00**	**733,614,516.75**	**2,580,799,487.19**	**50.8%**	**2,499,883,512.81**
016100100100	Office of the SSG Admin & Finance Directorate	1,091,950,000.00	1,091,950,000.00	-	653,608,660.50	59.9%	438,341,339.50
016100200100	Chieftaincy & Religious Affairs Department	600,000,000.00	600,000,000.00	208,068,450.00	532,315,409.00	88.7%	67,684,591.00
016100300100	Research, Evaluation and Political Affairs Directorate	437,560,000.00	437,560,000.00	-	339,811,193.37	77.7%	97,748,806.63
016100400100	Special Service Directorate	1,200,250,000.00	1,578,250,000.00	510,563,860.00	955,958,989.80	60.6%	622,291,010.20
016100500100	Council Affairs Department	28,373,000.00	30,373,000.00	12,918,206.75	24,706,112.27	81.3%	5,666,887.73
016100600100	Jigawa State Hisbah Board	1,188,000,000.00	1,188,000,000.00	-	-	0.0%	1,188,000,000.00
016102100100	Liaison Office Kaduna	8,800,000.00	8,800,000.00	-	1,170,000.00	13.3%	7,630,000.00
016102100200	Liaison Office Lagos	17,750,000.00	17,750,000.00	-	7,714,570.65	43.5%	10,035,429.35
016102100300	Liaison Office Kano	9,000,000.00	9,000,000.00	2,064,000.00	5,522,000.00	61.4%	3,478,000.00
016102100400	Liaison Office Abuja	119,000,000.00	119,000,000.00	-	59,992,551.60	50.4%	59,007,448.40
015400000000	**Ministry of Humanitarian and Special Duties**	**9,029,290,000.00**	**9,059,290,000.00**	**1,221,236,476.36**	**6,888,876,137.18**	**76.0%**	**2,170,413,862.82**
015400100100	Ministry of Humanitarian and Special Duties	8,924,190,000.00	8,924,190,000.00	1,216,035,062.51	6,830,992,683.20	76.5%	2,093,197,316.80
015400200100	State Emergency Management Agency	50,500,000.00	50,500,000.00	2,288,723.34	3,867,934.34	7.7%	46,632,065.66
015400300100	Guidance and Counselling Department	42,600,000.00	72,600,000.00	607,110.93	49,373,131.02	68.0%	23,226,868.98
015400400100	Fire Service Directorate	12,000,000.00	12,000,000.00	2,305,579.58	4,642,388.62	38.7%	7,357,611.38
011200000000	**State House of Assembly**	**5,780,200,000.00**	**5,780,200,000.00**	**773,532,729.89**	**2,927,316,604.44**	**50.6%**	**2,852,883,395.56**
011200300100	State House of Assembly	5,650,200,000.00	5,650,200,000.00	773,532,729.89	2,927,316,604.44	51.8%	2,722,883,395.56
011200400100	Assembly Service Commission	130,000,000.00	130,000,000.00	-	-	0.0%	130,000,000.00
012500000000	**Office of the Head of State Civil Service**	**861,360,000.00**	**861,360,000.00**	**-**	**258,703,972.43**	**30.0%**	**602,656,027.57**
012500100100	Office of the Head of State Civil Service	555,900,000.00	555,900,000.00	-	107,353,971.88	19.3%	448,546,028.12
012500200100	Establishment and Service Matters Directorate	14,060,000.00	14,060,000.00	-	3,120,000.00	22.2%	10,940,000.00
012500300100	Manpower Development and Training Directorate	104,800,000.00	104,800,000.00	-	61,549,924.09	58.7%	43,250,075.91
012500400100	Manpower Development Institute	174,600,000.00	174,600,000.00	-	84,851,502.16	48.6%	89,748,497.84
012500500100	Directorate of Pension Administration	12,000,000.00	12,000,000.00	-	1,828,574.30	15.2%	10,171,425.70
014000000000	**Office of the Auditor General**	**448,730,000.00**	**555,730,000.00**	**131,654,527.29**	**351,882,238.31**	**63.3%**	**203,847,761.69**
014000100100	Office of the State Auditor General	56,700,000.00	56,700,000.00	18,336,663.22	42,331,199.66	74.7%	14,368,800.34
014000200100	Office of the Auditor General Local Government Audit	373,030,000.00	480,030,000.00	113,317,864.07	309,551,038.65	64.5%	170,478,961.35
014000300100	Audit Service Commission	19,000,000.00	19,000,000.00	-	-	0.0%	19,000,000.00
014700000000	**Civil Service Commission**	**48,500,000.00**	**48,500,000.00**	**-**	**13,839,183.71**	**28.5%**	**34,660,816.29**
014700100100	Civil Service Commission	48,500,000.00	48,500,000.00	-	13,839,183.71	28.5%	34,660,816.29
014800000000	**State Independent Electoral Commission**	**113,650,000.00**	**113,650,000.00**	**-**	**-**	**0.0%**	**113,650,000.00**
014800100100	State Independent Electoral Commission	113,650,000.00	113,650,000.00	-	-	0.0%	113,650,000.00
014900000000	**Local Government Service Commission**	**1,327,000,000.00**	**1,431,000,000.00**	**192,805,980.20**	**841,556,979.15**	**58.8%**	**589,443,020.85**
014900100100	Local Government Service Commission	1,327,000,000.00	1,431,000,000.00	192,805,980.20	841,556,979.15	58.8%	589,443,020.85
020000000000	**Economic**	**20,503,880,000.00**	**25,035,978,000.00**	**4,172,076,945.33**	**8,550,117,725.70**	**34.2%**	**16,485,860,274.30**
021500000000	**Ministry of Agriculture & Natural Resources**	**332,472,000.00**	**332,472,000.00**	**31,121,049.40**	**66,740,223.77**	**20.1%**	**265,731,776.23**
021500100100	Ministry of Agriculture & Natural Resources	81,810,000.00	81,810,000.00	3,429,675.57	9,066,919.77	11.1%	72,743,080.23
021510200100	Jigawa State Agricultural & Rural Development Authority (JARDA)	89,862,000.00	89,862,000.00	8,973,189.00	21,393,856.75	23.8%	68,468,143.25
021510300100	Jigawa Agricultural Transformation Agency (JATA)	160,800,000.00	160,800,000.00	18,718,184.83	36,279,447.25	22.6%	124,520,552.75
027000000000	**Ministry of Livestock**	**174,000,000.00**	**174,000,000.00**	**8,957,655.75**	**15,373,378.75**	**8.8%**	**158,626,621.25**
027000100100	Ministry of Livestock	142,000,000.00	142,000,000.00	3,755,655.75	7,846,378.75	5.5%	134,153,621.25
027000200100	Farmers and Herdsman Board	32,000,000.00	32,000,000.00	5,202,000.00	7,527,000.00	23.5%	24,473,000.00
022000000000	**Ministry of Finance**	**8,411,250,000.00**	**8,411,250,000.00**	**2,109,611,923.98**	**4,032,637,696.47**	**47.9%**	**4,378,612,303.53**
022000100100	Ministry of Finance	7,688,500,000.00	7,688,500,000.00	2,104,265,471.48	3,681,692,142.08	47.9%	4,006,807,857.92
022000700100	Office of the State Accountant General	645,250,000.00	645,250,000.00	-	324,164,000.00	50.2%	321,086,000.00
022000700300	Debt Management Unit	20,000,000.00	20,000,000.00	-	13,154,000.00	65.8%	6,846,000.00
022000800100	Jigawa State Internal Revenue Service (JIRS)	57,500,000.00	57,500,000.00	5,346,452.50	13,627,554.39	23.7%	43,872,445.61

Jigawa State Government Budget Performance Report 2026 Q3 - Overhead Expenditure by Administrative Classification

Code	Adminstrative Unit	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
022200000000	**Ministry Of Commerce, Industries and Co-operatives**	**271,500,000.00**	**271,500,000.00**	**29,114,713.31**	**116,504,081.80**	**42.9%**	**154,995,918.20**
022200100100	Ministry of Commerce, Industries and Co-operatives	237,500,000.00	237,500,000.00	23,681,713.31	105,216,851.96	44.3%	132,283,148.04
022200200100	Mineral Resources Development Agency	6,000,000.00	6,000,000.00	3,453,000.00	4,603,000.00	76.7%	1,397,000.00
022200300100	Jigawa State Investment Promotion Agency	18,000,000.00	18,000,000.00	-	791,000.00	4.4%	17,209,000.00
022200500100	Jigawa State Export-Trade Zone Maigatari	10,000,000.00	10,000,000.00	1,980,000.00	5,893,229.84	58.9%	4,106,770.16
022700000000	**Jigawa State Agency for Youth Empowerment and Employment**	**43,867,000.00**	**43,867,000.00**	**25,610,085.71**	**49,742,855.20**	**113.4%**	**- 5,875,855.20**
022700100100	Jigawa State Agency for Youth Empowerment and Employment	43,867,000.00	43,867,000.00	25,610,085.71	49,742,855.20	113.4%	- 5,875,855.20
023100000000	**Ministry of Power and Renewable Energy**	**1,030,000,000.00**	**1,610,000,000.00**	**641,365,875.86**	**1,338,446,119.70**	**83.1%**	**271,553,880.30**
023100100100	Ministry of Power and Energy	568,000,000.00	568,000,000.00	103,735,344.00	342,689,465.26	60.3%	225,310,534.74
023100200100	Rural Electricity Board	456,000,000.00	1,036,000,000.00	537,630,531.86	994,784,011.86	96.0%	41,215,988.14
023100300100	Alternative Energy Agency	6,000,000.00	6,000,000.00	-	972,642.58	16.2%	5,027,357.42
023400000000	**Ministry of Works & Transport**	**361,992,000.00**	**361,992,000.00**	**90,427,315.23**	**227,167,897.54**	**62.8%**	**134,824,102.46**
023400100100	Ministry of Works & Transport	342,200,000.00	342,200,000.00	88,455,315.23	217,279,897.54	63.5%	124,920,102.46
023400400100	Jigawa Roads Maintenance Agency	19,792,000.00	19,792,000.00	1,972,000.00	9,888,000.00	50.0%	9,904,000.00
023800000000	**Ministry of Budget and Economic Planning**	**6,854,619,000.00**	**10,806,717,000.00**	**146,266,610.52**	**250,480,248.84**	**2.3%**	**10,556,236,751.16**
023800100100	Ministry of Budget and Economic Planning	6,624,479,000.00	10,576,577,000.00	135,565,755.91	227,080,454.23	2.1%	10,349,496,545.77
023800200100	Jigawa State Bureau of Statistics (JSBS)	22,040,000.00	22,040,000.00	2,396,500.00	6,605,200.00	30.0%	15,434,800.00
023800300100	Economic Planning Board	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00
023800400100	JIgawa State Residents Identity Management Agency (JISRIMA)	48,100,000.00	48,100,000.00	8,304,354.61	16,794,594.61	34.9%	31,305,405.39
023800500100	Jigawa State Social Investment Program Agency (JSSIPA)	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00
025200000000	**Ministry Of Water Resources**	**2,865,380,000.00**	**2,865,380,000.00**	**1,043,111,252.85**	**2,372,544,662.92**	**82.8%**	**492,835,337.08**
025200100100	Ministry of Water Resources	2,740,950,000.00	2,740,950,000.00	1,027,787,555.18	2,319,669,522.81	84.6%	421,280,477.19
025210200100	Jigawa state Water Board	63,000,000.00	63,000,000.00	13,993,697.67	45,443,886.51	72.1%	17,556,113.49
025210300100	Rural Water Supply and Sanitation Agency	23,830,000.00	23,830,000.00	1,330,000.00	3,935,000.00	16.5%	19,895,000.00
025210400100	Small Town Water Supply Agency	37,600,000.00	37,600,000.00	-	3,496,253.60	9.3%	34,103,746.40
026000000000	**Ministry Of Land , Housing, Urban & Regional Development**	**158,800,000.00**	**158,800,000.00**	**46,490,462.72**	**80,480,560.71**	**50.7%**	**78,319,439.29**
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	66,600,000.00	66,600,000.00	21,279,500.00	36,739,100.00	55.2%	29,860,900.00
026000200100	Jigawa State Housing Authority	29,750,000.00	29,750,000.00	10,426,585.00	10,426,585.00	35.0%	19,323,415.00
026000300100	Urban Development Board	29,000,000.00	29,000,000.00	7,440,421.00	9,440,144.00	32.6%	19,559,856.00
026000400100	Dutse Capital Development Authority (DCDA)	33,450,000.00	33,450,000.00	7,343,956.72	23,874,731.71	71.4%	9,575,268.29
030000000000	**Law & Justice**	**2,145,480,000.00**	**2,245,480,000.00**	**630,830,865.19**	**1,127,372,065.23**	**50.2%**	**1,118,107,934.77**
031800000000	**Judiciary**	**1,946,440,000.00**	**1,946,440,000.00**	**553,872,885.11**	**893,545,383.91**	**45.9%**	**1,052,894,616.09**
031800500100	High Court of Justice	987,500,000.00	987,500,000.00	195,723,070.86	421,983,474.15	42.7%	565,516,525.85
031800600100	Sharia Court of Appeal	796,500,000.00	796,500,000.00	358,149,814.25	395,403,288.66	49.6%	401,096,711.34
031801100100	Judicial Service Commission	162,440,000.00	162,440,000.00	-	76,158,621.10	46.9%	86,281,378.90
032600000000	**Ministry of Justice**	**199,040,000.00**	**299,040,000.00**	**76,957,980.08**	**233,826,681.32**	**78.2%**	**65,213,318.68**
032600100100	Ministry of Justice	172,000,000.00	272,000,000.00	64,823,930.08	220,647,531.32	81.1%	51,352,468.68
032600200100	Justice Sector and Law Reform Commission	27,040,000.00	27,040,000.00	12,134,050.00	13,179,150.00	48.7%	13,860,850.00
050000000000	**Social**	**13,808,467,000.00**	**15,854,469,000.00**	**4,329,700,014.51**	**8,361,998,024.64**	**52.7%**	**7,492,470,975.36**
051300000000	**Ministry of Information, Youth, Sports & Culture**	**719,850,000.00**	**989,850,000.00**	**298,536,607.20**	**682,837,431.11**	**69.0%**	**307,012,568.89**
051300100100	Ministry of Information Youths, Sports and Culture	108,100,000.00	108,100,000.00	11,567,600.00	41,011,539.52	37.9%	67,088,460.48
051300200100	Jigawa State History and Culture Bureau	20,000,000.00	20,000,000.00	-	1,230,000.00	6.2%	18,770,000.00
051300300100	Jigawa State Television (JTV)	40,000,000.00	40,000,000.00	-	5,400,000.00	13.5%	34,600,000.00
051300400100	Jigawa State Broadcasting Corporation (Radio)	49,900,000.00	49,900,000.00	-	13,543,915.77	27.1%	36,356,084.23
051300500100	Jigawa State Printing Press	299,850,000.00	314,850,000.00	218,370,437.71	258,085,677.09	82.0%	56,764,322.91
051300700100	Jigawa State Sports Council	202,000,000.00	457,000,000.00	68,598,569.49	363,566,298.73	79.6%	93,433,701.27
051400000000	**Ministry of Women Affairs**	**234,020,000.00**	**234,020,000.00**	**73,102,263.83**	**111,220,714.43**	**47.5%**	**122,799,285.57**
051400100100	Ministry of Women Affairs & Social Development	180,000,000.00	180,000,000.00	65,201,179.52	82,127,302.91	45.6%	97,872,697.09
051400200100	Jigawa State Rehabilitation Board	54,020,000.00	54,020,000.00	7,901,084.31	29,093,411.52	53.9%	24,926,588.48
051700000000	**Ministry of Basic Education**	**1,537,050,000.00**	**1,537,050,000.00**	**515,629,432.37**	**619,994,874.59**	**40.3%**	**917,055,125.41**
051700100100	Ministry of Basic Education	245,600,000.00	245,600,000.00	155,807,600.00	179,980,000.00	73.3%	65,620,000.00
051700200100	Agency for Mass Education	7,000,000.00	7,000,000.00	1,044,000.00	3,230,027.63	46.1%	3,769,972.37
051700300100	Nomadic Education Agency	22,000,000.00	22,000,000.00	3,315,000.00	9,944,999.40	45.2%	12,055,000.60
051700400100	Library Board	6,000,000.00	6,000,000.00	595,021.50	1,765,347.75	29.4%	4,234,652.25
051700500100	State Universal Basic Education Board (SUBEB)	762,200,000.00	762,200,000.00	290,855,789.55	358,935,706.88	47.1%	403,264,293.12
051700500300	Local Education Authority (LEA)	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00
051700600100	Jigawa State Tsangaya Education Board	344,250,000.00	344,250,000.00	64,012,021.32	66,138,792.93	19.2%	278,111,207.07

Jigawa State Government Budget Performance Report 2026 Q3 - Overhead Expenditure by Administrative Classification

Code	Adminstrative Unit	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
056300000000	**Ministry of Higher Education, Science & Technology**	**7,484,295,000.00**	**8,806,895,000.00**	**2,839,061,204.92**	**5,071,484,068.63**	**57.6%**	**3,735,410,931.37**
056300100100	Ministry of Higher Education, Science & Technology	354,600,000.00	354,600,000.00	152,213,908.20	215,937,224.37	60.9%	138,662,775.63
056300200100	Jigawa State Educational Quality Assurance Agency (JISEQAA)	203,800,000.00	203,800,000.00	26,608,504.05	67,506,704.05	33.1%	136,293,295.95
056300300100	Science & Technical Education Board	331,250,000.00	331,250,000.00	28,410,200.00	234,663,020.00	70.8%	96,586,980.00
056300400100	Jigawa State Scholarship Board	26,300,000.00	26,300,000.00	19,384,499.37	21,535,496.28	81.9%	4,764,503.72
056300500100	Islamic Education Bureau	1,265,646,000.00	1,265,646,000.00	871,168,584.62	904,601,451.04	71.5%	361,044,548.96
056300600100	Jigawa State Information Technology and Digital Economy Agency	37,300,000.00	37,300,000.00	-	13,789,907.90	37.0%	23,510,092.10
056300700100	Jigawa State Senior Secondary Education Board (JSSSEB)	200,000,000.00	272,000,000.00	34,565,300.00	51,240,300.00	18.8%	220,759,700.00
056300800100	Jigawa State Education Resources Agency (JERA)	1,613,500,000.00	2,018,500,000.00	1,131,843,157.05	1,932,494,527.05	95.7%	86,005,472.95
056300900100	Jigawa State Teachers Development Agency	108,300,000.00	108,300,000.00	2,884,000.00	2,884,000.00	2.7%	105,416,000.00
056301000100	Dutse Model / Capital School	260,469,000.00	260,469,000.00	38,492,379.00	175,414,811.00	67.3%	85,054,189.00
056301100100	Bamaina Academy	25,000,000.00	25,000,000.00	1,833,985.62	5,564,610.39	22.3%	19,435,389.61
056301200100	Jigawa State College of Education	151,200,000.00	151,200,000.00	-	14,329,191.90	9.5%	136,870,808.10
056301300100	Jigawa State College of Education and Legal Studies	149,500,000.00	149,500,000.00	26,898,038.75	59,338,281.30	39.7%	90,161,718.70
056301400100	Jigawa State College of Remedial and Advaced Studies	69,050,000.00	69,050,000.00	1,647,342.29	5,760,928.51	8.3%	63,289,071.49
056301500100	Jigawa State Polytechnic Dutse	195,500,000.00	195,500,000.00	44,617,518.71	136,477,866.26	69.8%	59,022,133.74
056301600100	Binyaminu Usman Polytechnic Hadejia	168,000,000.00	168,000,000.00	27,882,636.61	46,273,896.30	27.5%	121,726,103.70
056301700100	Jigawa State Polytechnic for Information and Communication Technology	233,880,000.00	233,880,000.00	22,655,976.68	54,704,383.09	23.4%	179,175,616.91
056301800100	Sule Lamido University Kafin Hausa	1,176,000,000.00	1,555,000,000.00	284,154,664.10	806,236,359.84	51.8%	748,763,640.16
056301900100	Jigawa State University of Medical and Allied Health Sciences, Majia	915,000,000.00	1,381,600,000.00	123,800,509.87	322,731,109.35	23.4%	1,058,868,890.65
052100000000	**Ministry of Health**	**3,263,752,000.00**	**3,263,752,000.00**	**361,613,796.77**	**1,269,306,719.50**	**38.9%**	**1,994,445,280.50**
052100100100	Ministry of Health	599,216,000.00	599,216,000.00	57,397,526.25	165,251,291.18	27.6%	433,964,708.82
052100400200	Babura General Hospital	136,900,000.00	136,900,000.00	10,051,700.00	58,347,972.48	42.6%	78,552,027.52
052100400300	Birnin Kudu General Hospital	103,670,000.00	103,670,000.00	-	31,107,977.41	30.0%	72,562,022.59
052100400400	Birniwa General Hospital	91,490,000.00	91,490,000.00	24,867,432.00	62,029,621.16	67.8%	29,460,378.84
052100400500	Dutse General Hospital	183,690,000.00	183,690,000.00	38,209,591.20	148,435,995.53	80.8%	35,254,004.47
052100400600	Gumel General Hospital	224,590,000.00	224,590,000.00	-	109,057,523.62	48.6%	115,532,476.38
052100400700	Gwaram Cottage Hospital	86,558,000.00	86,558,000.00	23,027,124.00	44,295,504.18	51.2%	42,262,495.82
052100400800	Hadejia General Hospital	239,950,000.00	239,950,000.00	-	92,781,700.00	38.7%	147,168,300.00
052100400900	Hadejia Tuberculosis and Leprosy Hospital	30,000,000.00	30,000,000.00	-	3,197,000.00	10.7%	26,803,000.00
052100401000	Jahun General Hosptal	202,352,000.00	202,352,000.00	63,215,541.98	114,984,525.68	56.8%	87,367,474.32
052100401100	Kafin Hausa (Bulangu) Cottage Hospital	50,000,000.00	50,000,000.00	-	11,807,795.00	23.6%	38,192,205.00
052100401200	Kafin Hausa General Hospital	100,411,000.00	100,411,000.00	-	52,210,049.79	52.0%	48,200,950.21
052100401300	Kazaure General Hospital	173,900,000.00	173,900,000.00	42,750,416.14	85,802,616.14	49.3%	88,097,383.86
052100401400	Kazaure Psychiatric Hospital	7,635,000.00	7,635,000.00	402,000.00	702,000.00	9.2%	6,933,000.00
052100401500	Ringim General Hospital	137,220,000.00	137,220,000.00	-	74,279,286.48	54.1%	62,940,713.52
052100500100	Office of the Provost College of Nursing Science	88,450,000.00	88,450,000.00	-	2,613,055.93	3.0%	85,836,944.07
052100500200	College of Nursing Science Birnin Kudu	88,350,000.00	88,350,000.00	-	13,888,633.25	15.7%	74,461,366.75
052100500300	College of Nursing Science Hadejia	63,500,000.00	63,500,000.00	8,613,600.00	14,116,100.00	22.2%	49,383,900.00
052100500400	College of Nursing Science Babura	68,300,000.00	68,300,000.00	19,559,906.00	29,524,510.02	43.2%	38,775,489.98
052100600100	College of Health Science and Technology Jahun	444,370,000.00	444,370,000.00	46,231,617.40	109,772,242.79	24.7%	334,597,757.21
052100700100	Primary Health Care Development Agency	143,200,000.00	143,200,000.00	27,287,341.80	45,101,318.86	31.5%	98,098,681.14
053500000000	**Ministry of Environment and Climate Change**	**126,200,000.00**	**137,602,000.00**	**41,793,938.00**	**54,734,334.23**	**39.8%**	**82,867,665.77**
053500100100	Ministry of Environment and Climate Change	65,000,000.00	65,000,000.00	5,271,793.00	11,595,379.00	17.8%	53,404,621.00
053500200100	Jigawa State Rural Access Roads Authority (JIRARA)	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00
053500300100	Jigawa State Environmental Protection Agency (JISEPA)	51,200,000.00	62,602,000.00	36,522,145.00	43,138,955.23	68.9%	19,463,044.77
055100000000	**Ministry for Local Government and Community Development**	**443,300,000.00**	**885,300,000.00**	**199,962,771.42**	**552,419,882.15**	**62.4%**	**332,880,117.85**
055100100100	Ministry for Local Government and Community Development	443,300,000.00	885,300,000.00	199,962,771.42	552,419,882.15	62.4%	332,880,117.85

Table 7: Capital Expenditure by Administrative Classification

Table 8: Other Expenditure by Administrative Classification

Jigawa State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Administrative Classification

Code	Adminstrative Unit	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
	Total Capital Expenditure	*689,823,000,000.00*	*723,329,000,000.00*	*77,151,089,068.58*	*180,961,311,077.05*	*25.0%*	*542,367,688,922.95*
010000000000	**Administrative**	**37,857,490,000.00**	**38,862,490,000.00**	**2,786,763,541.35**	**4,372,999,114.65**	**11.3%**	**34,489,490,885.35**
011100000000	**Government House**	**7,340,700,000.00**	**7,090,700,000.00**	**851,149,100.06**	**1,686,566,712.18**	**23.8%**	**5,404,133,287.82**
011100100100	Government House	5,100,000,000.00	5,100,000,000.00	174,357,256.37	628,779,922.46	12.3%	4,471,220,077.54
011100100200	Deputy Governor's Office	250,000,000.00	250,000,000.00	-	-	0.0%	250,000,000.00
011101000100	Due Process & Project Monitoring Bureau	80,000,000.00	80,000,000.00	-	-	0.0%	80,000,000.00
011103700100	Pilgrim Welfare Agency	200,000,000.00	200,000,000.00	-	200,000,000.00	100.0%	-
011100800100	Jigawa State Agency for the Control of AIDS	175,800,000.00	175,800,000.00	-	2,000,000.00	1.1%	173,800,000.00
011100900100	Jigawa State Public Complaints and Anti Corruption Commission	294,900,000.00	294,900,000.00	121,054,350.00	137,919,350.00	46.8%	156,980,650.00
011100700100	Jigawa State Research Institute	1,240,000,000.00	990,000,000.00	555,737,493.69	717,867,439.72	72.5%	272,132,560.28
016100000000	**Office of the Secretary to the State Government**	**17,816,500,000.00**	**19,386,500,000.00**	**767,844,623.06**	**892,370,229.41**	**4.6%**	**18,494,129,770.59**
016100100100	Office of the SSG Admin & Finance Directorate	524,000,000.00	524,000,000.00	-	-	0.0%	524,000,000.00
016100200100	Chieftaincy & Religious Affairs Department	4,357,000,000.00	3,857,000,000.00	767,844,623.06	830,348,729.41	21.5%	3,026,651,270.59
016100300100	Research, Evaluation and Political Affairs Directorate	206,500,000.00	206,500,000.00	-	-	0.0%	206,500,000.00
016100400100	Special Service Directorate	10,700,000,000.00	13,000,000,000.00	-	62,021,500.00	0.5%	12,937,978,500.00
016100600100	Jigawa State Hisbah Board	2,029,000,000.00	1,799,000,000.00	-	-	0.0%	1,799,000,000.00
015400000000	**Ministry of Humanitarian and Special Duties**	**5,516,290,000.00**	**4,946,290,000.00**	**879,518,526.00**	**989,683,591.00**	**20.0%**	**3,956,606,409.00**
015400100100	Ministry of Humanitarian and Special Duties	1,904,700,000.00	1,604,700,000.00	35,500,000.00	145,665,065.00	9.1%	1,459,034,935.00
015400200100	State Emergency Management Agency	2,627,000,000.00	2,627,000,000.00	844,018,526.00	844,018,526.00	32.1%	1,782,981,474.00
015400300100	Guidance and Counselling Department	-	30,000,000.00	-	-	0.0%	30,000,000.00
015400400100	Fire Service Directorate	984,590,000.00	684,590,000.00	-	-	0.0%	684,590,000.00
011200000000	**State House of Assembly**	**1,330,000,000.00**	**1,565,000,000.00**	**132,115,237.23**	**243,115,237.23**	**15.5%**	**1,321,884,762.77**
011200300100	State House of Assembly	1,330,000,000.00	1,565,000,000.00	132,115,237.23	243,115,237.23	15.5%	1,321,884,762.77
012500000000	**Office of the Head of State Civil Service**	**4,626,000,000.00**	**4,626,000,000.00**	**-**	**116,774,212.67**	**2.5%**	**4,509,225,787.33**
012500100100	Office of the Head of State Civil Service	4,506,000,000.00	4,506,000,000.00	-	116,774,212.67	2.6%	4,389,225,787.33
012500400100	Manpower Development Institute	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00
012500500100	Directorate of Pension Administration	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00
014000000000	**Office of the Auditor General**	**740,000,000.00**	**760,000,000.00**	**97,350,555.00**	**318,753,632.16**	**41.9%**	**441,246,367.84**
014000100100	Office of the State Auditor General	250,000,000.00	250,000,000.00	4,252,500.00	116,918,500.00	46.8%	133,081,500.00
014000200100	Office of the Auditor General Local Government Audit	440,000,000.00	460,000,000.00	93,098,055.00	201,835,132.16	43.9%	258,164,867.84
014000300100	Audit Service Commission	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00
014700000000	**Civil Service Commission**	**182,500,000.00**	**182,500,000.00**	**58,785,500.00**	**60,235,500.00**	**33.0%**	**122,264,500.00**
014700100100	Civil Service Commission	182,500,000.00	182,500,000.00	58,785,500.00	60,235,500.00	33.0%	122,264,500.00
014800000000	**State Independent Electoral Commission**	**95,500,000.00**	**95,500,000.00**	**-**	**-**	**0.0%**	**95,500,000.00**
014800100100	State Independent Electoral Commission	95,500,000.00	95,500,000.00	-	-	0.0%	95,500,000.00
014900000000	**Local Government Service Commission**	**210,000,000.00**	**210,000,000.00**	**-**	**65,500,000.00**	**31.2%**	**144,500,000.00**
014900100100	Local Government Service Commission	210,000,000.00	210,000,000.00	-	65,500,000.00	31.2%	144,500,000.00
020000000000	**Economic**	**393,003,360,000.00**	**404,322,560,000.00**	**36,759,170,442.58**	**103,850,139,995.67**	**25.7%**	**300,472,420,004.33**
021500000000	**Ministry of Agriculture & Natural Resources**	**56,243,100,000.00**	**50,736,100,000.00**	**2,741,729,435.77**	**4,206,583,553.70**	**8.3%**	**46,529,516,446.30**
021500100100	Ministry of Agriculture & Natural Resources	11,402,000,000.00	10,320,000,000.00	942,583,034.50	1,199,257,382.84	11.6%	9,120,742,617.16
021510200100	Jigawa State Agricultural & Rural Development Authority (JARDA)	8,845,000,000.00	7,345,000,000.00	43,931,022.86	43,931,022.86	0.6%	7,301,068,977.14
021513000100	Jigawa Agricultural Transformation Agency (JATA)	35,996,100,000.00	33,071,100,000.00	1,755,215,378.41	2,963,395,148.00	9.0%	30,107,704,852.00
027000000000	**Ministry of Livestock**	**17,685,000,000.00**	**20,435,000,000.00**	**125,326,500.00**	**407,355,048.00**	**2.0%**	**20,027,644,952.00**
027000100100	Ministry of Livestock	16,685,000,000.00	19,655,000,000.00	90,490,000.00	372,518,548.00	1.9%	19,282,481,452.00
027000200100	Farmers and Herdsman Board	1,000,000,000.00	780,000,000.00	34,836,500.00	34,836,500.00	4.5%	745,163,500.00
022000000000	**Ministry of Finance**	**19,145,000,000.00**	**19,145,000,000.00**	**1,300,000,000.00**	**3,350,000,000.00**	**17.5%**	**15,795,000,000.00**
022000100100	Ministry of Finance	16,910,000,000.00	16,910,000,000.00	1,000,000,000.00	2,750,000,000.00	16.3%	14,160,000,000.00
022000700300	Debt Management Unit	2,000,000,000.00	2,000,000,000.00	300,000,000.00	600,000,000.00	30.0%	1,400,000,000.00
022000800100	Jigawa State Internal Revenue Service (JIRS)	235,000,000.00	235,000,000.00	-	-	0.0%	235,000,000.00
022200000000	**Ministry Of Commerce, Industries and Co-operatives**	**17,077,765,000.00**	**15,490,765,000.00**	**2,282,386,101.37**	**4,441,515,776.04**	**28.7%**	**11,049,249,223.96**
022200100100	Ministry of Commerce, Industries and Co-operatives	11,116,000,000.00	9,829,000,000.00	426,702,548.06	1,221,796,668.34	12.4%	8,607,203,331.66
022200200100	Mineral Resources Development Agency	2,348,400,000.00	2,348,400,000.00	1,003,078,375.25	2,059,428,726.99	87.7%	288,971,273.01
022200300100	Jigawa State Investment Promotion Agency	613,365,000.00	613,365,000.00	-	13,747,729.00	2.2%	599,617,271.00
022200500100	Jigawa State Export-Trade Zone Maigatari	3,000,000,000.00	2,700,000,000.00	852,605,178.06	1,146,542,651.71	42.5%	1,553,457,348.29
022700000000	**Jigawa State Agency for Youth Empowerment and Employment**	**12,682,000,000.00**	**13,982,000,000.00**	**821,297,987.91**	**3,328,120,666.35**	**23.8%**	**10,653,879,333.65**
022700100100	Jigawa State Agency for Youth Empowerment and Employment	12,682,000,000.00	13,982,000,000.00	821,297,987.91	3,328,120,666.35	23.8%	10,653,879,333.65
023100000000	**Ministry of Power and Renewable Energy**	**49,843,604,000.00**	**63,793,604,000.00**	**1,064,185,268.29**	**8,490,045,813.42**	**13.3%**	**55,303,558,186.58**
023100100100	Ministry of Power and Energy	41,012,300,000.00	52,312,300,000.00	516,186,461.63	5,078,698,454.15	9.7%	47,233,601,545.85
023100200100	Rural Electricity Board	4,792,000,000.00	7,492,000,000.00	436,307,725.66	2,949,638,612.65	39.4%	4,542,361,387.35
023100300100	Alternative Energy Agency	4,039,304,000.00	3,989,304,000.00	111,691,081.00	461,708,746.62	11.6%	3,527,595,253.38

Jigawa State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Administrative Classification

Code	Adminstrative Unit	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
023400000000	**Ministry of Works & Transport**	**186,370,000,000.00**	**185,225,000,000.00**	**25,249,693,192.35**	**73,152,619,586.02**	**39.5%**	**112,072,380,413.98**
023400100100	Ministry of Works & Transport	161,336,000,000.00	157,941,000,000.00	21,151,256,868.15	62,943,491,275.70	39.9%	94,997,508,724.30
023400400100	Jigawa Roads Maintenance Agency	25,034,000,000.00	27,284,000,000.00	4,098,436,324.20	10,209,128,310.32	37.4%	17,074,871,689.68
023800000000	**Ministry of Budget and Economic Planning**	**4,207,056,000.00**	**4,062,056,000.00**	**581,845,530.00**	**710,247,230.00**	**17.5%**	**3,351,808,770.00**
023800100100	Ministry of Budget and Economic Planning	2,859,056,000.00	2,859,056,000.00	287,650,730.00	287,650,730.00	10.1%	2,571,405,270.00
023800200100	Jigawa State Bureau of Statistics (JSBS)	745,000,000.00	600,000,000.00	4,860,800.00	46,991,000.00	7.8%	553,009,000.00
023800400100	JIgawa State Residents Identity Management Agency (JISRIMA)	553,000,000.00	553,000,000.00	289,334,000.00	375,605,500.00	67.9%	177,394,500.00
023800500100	Jigawa State Social Investment Program Agency (JSSIPA)	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00
025200000000	**Ministry Of Water Resources**	**21,840,630,000.00**	**23,178,830,000.00**	**987,725,632.35**	**3,429,947,736.62**	**14.8%**	**19,748,882,263.38**
025200100100	Ministry of Water Resources	11,693,426,000.00	6,643,426,000.00	34,718,907.14	785,370,653.17	11.8%	5,858,055,346.83
025210200100	Jigawa state Water Board	2,551,475,000.00	5,309,675,000.00	292,928,567.03	1,158,138,958.23	21.8%	4,151,536,041.77
025210300100	Rural Water Supply and Sanitation Agency	4,161,369,000.00	4,621,369,000.00	660,078,158.18	1,167,184,691.03	25.3%	3,454,184,308.97
025210400100	Small Town Water Supply Agency	3,434,360,000.00	6,604,360,000.00	-	319,253,434.19	4.8%	6,285,106,565.81
026000000000	**Ministry Of Land , Housing, Urban & Regional Development**	**7,909,205,000.00**	**8,274,205,000.00**	**1,604,980,794.54**	**2,333,704,585.52**	**28.2%**	**5,940,500,414.48**
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	3,811,120,000.00	4,476,120,000.00	1,604,980,794.54	2,333,704,585.52	52.1%	2,142,415,414.48
026000200100	Jigawa State Housing Authority	2,128,500,000.00	1,828,500,000.00	-	-	0.0%	1,828,500,000.00
026000300100	Urban Development Board	969,585,000.00	969,585,000.00	-	-	0.0%	969,585,000.00
026000400100	Dutse Capital Development Authority (DCDA)	1,000,000,000.00	1,000,000,000.00	-	-	0.0%	1,000,000,000.00
030000000000	**Law & Justice**	**5,930,000,000.00**	**6,600,000,000.00**	**257,103,527.28**	**257,103,527.28**	**3.9%**	**6,342,896,472.72**
031800000000	**Judiciary**	**5,444,500,000.00**	**6,114,500,000.00**	**257,063,527.28**	**257,063,527.28**	**4.2%**	**5,857,436,472.72**
031800500100	High Court of Justice	3,694,500,000.00	3,694,500,000.00	-	-	0.0%	3,694,500,000.00
031800600100	Sharia Court of Appeal	1,490,000,000.00	2,090,000,000.00	198,278,027.28	198,278,027.28	9.5%	1,891,721,972.72
031801100100	Judicial Service Commission	260,000,000.00	330,000,000.00	58,785,500.00	58,785,500.00	17.8%	271,214,500.00
032600000000	**Ministry of Justice**	**485,500,000.00**	**485,500,000.00**	**40,000.00**	**40,000.00**	**0.0%**	**485,460,000.00**
032600100100	Ministry of Justice	435,500,000.00	435,500,000.00	40,000.00	40,000.00	0.0%	435,460,000.00
032600200100	Justice Sector and Law Reform Commission	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00
050000000000	**Social**	**253,032,150,000.00**	**273,543,950,000.00**	**37,348,051,557.37**	**72,481,068,439.45**	**26.5%**	**201,062,881,560.55**
051300000000	**Ministry of Information, Youth, Sports & Culture**	**2,833,050,000.00**	**4,079,050,000.00**	**37,743,791.00**	**208,457,968.21**	**5.1%**	**3,870,592,031.79**
051300100100	Ministry of Information Youths, Sports and Culture	450,150,000.00	1,090,150,000.00	23,234,202.00	23,234,202.00	2.1%	1,066,915,798.00
051300200100	Jigawa State History and Culture Bureau	35,500,000.00	35,500,000.00	-	-	0.0%	35,500,000.00
051300300100	Jigawa State Television (JTV)	372,400,000.00	372,400,000.00	-	31,000,000.00	8.3%	341,400,000.00
051300400100	Jigawa State Broadcasting Corporation (Radio)	1,105,000,000.00	1,261,000,000.00	-	110,671,056.82	8.8%	1,150,328,943.18
051300500100	Jigawa State Printing Press	300,000,000.00	300,000,000.00	-	-	0.0%	300,000,000.00
051300700100	Jigawa State Sports Council	570,000,000.00	1,020,000,000.00	14,509,589.00	43,552,709.39	4.3%	976,447,290.61
051400000000	**Ministry of Women Affairs**	**13,942,500,000.00**	**13,882,500,000.00**	**668,656,279.03**	**1,794,313,253.43**	**12.9%**	**12,088,186,746.57**
051400100100	Ministry of Women Affairs & Social Development	10,579,500,000.00	10,579,500,000.00	357,196,279.03	913,484,253.43	8.6%	9,666,015,746.57
051400200100	Jigawa State Rehabilitation Board	3,363,000,000.00	3,303,000,000.00	311,460,000.00	880,829,000.00	26.7%	2,422,171,000.00
051700000000	**Ministry of Basic Education**	**48,485,988,000.00**	**49,980,988,000.00**	**10,235,588,360.59**	**13,599,911,042.10**	**27.2%**	**36,381,076,957.90**
051700100100	Ministry of Basic Education	15,663,000,000.00	17,568,000,000.00	2,828,739,368.78	4,108,670,066.74	23.4%	13,459,329,933.26
051700200100	Agency for Mass Education	400,000,000.00	400,000,000.00	64,188,000.00	124,047,000.00	31.0%	275,953,000.00
051700300100	Nomadic Education Agency	923,144,000.00	958,144,000.00	439,545,256.16	464,727,134.62	48.5%	493,416,865.38
051700400100	Library Board	80,000,000.00	235,000,000.00	-	-	0.0%	235,000,000.00
051700500100	State Universal Basic Education Board (SUBEB)	27,824,844,000.00	27,224,844,000.00	5,992,342,406.59	7,617,330,045.68	28.0%	19,607,513,954.32
051700600100	Jigawa State Tsangaya Education Board	3,595,000,000.00	3,595,000,000.00	910,773,329.06	1,285,136,795.06	35.7%	2,309,863,204.94
056300000000	**Ministry of Higher Education, Science & Technology**	**99,076,778,000.00**	**104,117,578,000.00**	**18,475,459,033.72**	**37,697,353,741.72**	**36.2%**	**66,420,224,258.28**
056300100100	Ministry of Higher Education, Science & Technology	20,628,500,000.00	24,118,500,000.00	5,145,752,054.82	18,623,550,164.16	77.2%	5,494,949,835.84
056300200100	Jigawa State Educational Quality Assurance Agency (JISEQAA)	525,700,000.00	532,700,000.00	4,922,000.00	4,922,000.00	0.9%	527,778,000.00
056300300100	Science & Technical Education Board	7,194,000,000.00	7,729,000,000.00	614,747,880.85	1,286,045,043.71	16.6%	6,442,954,956.29
056300400100	Jigawa State Scholarship Board	10,000,000,000.00	10,000,000,000.00	8,477,028,353.00	9,458,717,588.00	94.6%	541,282,412.00
056300500100	Islamic Education Bureau	2,395,500,000.00	2,395,500,000.00	498,273,392.10	498,273,392.10	20.8%	1,897,226,607.90
056300600100	Jigawa State Information Technology and Digital Economy Agency	3,259,800,000.00	4,139,000,000.00	154,073,393.69	254,280,593.69	6.1%	3,884,719,406.31
056300700100	Jigawa State Senior Secondary Education Board (JSSSEB)	12,030,000,000.00	14,404,000,000.00	230,500,000.00	791,861,395.00	5.5%	13,612,138,605.00
056300800100	Jigawa State Education Resources Agency (JERA)	47,600,000.00	47,600,000.00	8,649,500.00	8,649,500.00	18.2%	38,950,500.00
056300900100	Jigawa State Teachers Development Agency	1,030,000,000.00	730,000,000.00	-	-	0.0%	730,000,000.00
056301000100	Dutse Model / Capital School	204,000,000.00	204,000,000.00	-	-	0.0%	204,000,000.00
056301100100	Bamaina Academy	186,500,000.00	186,500,000.00	-	-	0.0%	186,500,000.00
056301200100	Jigawa State College of Education	964,200,000.00	3,140,200,000.00	24,150,500.00	24,150,500.00	0.8%	3,116,049,500.00
056301300100	Jigawa State College of Education and Legal Studies	5,185,976,000.00	5,370,976,000.00	243,921,216.18	269,718,375.06	5.0%	5,101,257,624.94
056301400100	Jigawa State College of Remedial and Advaced Studies	830,000,000.00	830,000,000.00	196,918,623.44	196,918,623.44	23.7%	633,081,376.56
056301500100	Jigawa State Polytechnic Dutse	2,618,000,000.00	2,618,000,000.00	-	-	0.0%	2,618,000,000.00
056301600100	Binyaminu Usman Polytechnic Hadejia	3,000,000,000.00	3,111,500,000.00	574,071,203.39	2,699,330,762.10	86.8%	412,169,237.90
056301700100	Jigawa State Polytechnic for Information and Communication Technology	3,000,000,000.00	3,200,000,000.00	239,843,817.09	239,843,817.09	7.5%	2,960,156,182.91

Jigawa State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Administrative Classification

Code	Adminstrative Unit	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
056301800100	Sule Lamido University Khafin Hausa	22,977,002,000.00	15,502,402,000.00	1,863,407,099.16	3,141,891,987.37	20.3%	12,360,510,012.63
056301900100	Jigawa State University of Medical and Allied Health Sciences, Majia	3,000,000,000.00	5,857,700,000.00	199,200,000.00	199,200,000.00	3.4%	5,658,500,000.00
052100000000	**Ministry of Health**	**50,851,795,000.00**	**56,321,795,000.00**	**3,930,831,451.61**	**12,274,473,110.86**	**21.8%**	**44,047,321,889.14**
052100100100	Ministry of Health	27,238,650,000.00	32,438,650,000.00	2,398,984,969.35	7,463,330,369.54	23.0%	24,975,319,630.46
052100500100	Office of the Provost College of Nursing Science	2,740,000,000.00	2,740,000,000.00	177,118,411.53	335,390,868.53	12.2%	2,404,609,131.47
052100600100	College of Health Science and Technology Jahun	800,000,000.00	800,000,000.00	29,637,208.61	29,637,208.61	3.7%	770,362,791.39
052100700100	Primary Health Care Development Agency	20,073,145,000.00	20,343,145,000.00	1,325,090,862.12	4,446,114,664.18	21.9%	15,897,030,335.82
053500000000	**Ministry of Environment and Climate Change**	**35,589,241,000.00**	**38,589,241,000.00**	**3,972,772,641.42**	**6,845,935,767.57**	**17.7%**	**31,743,305,232.43**
053500100100	Ministry of Environment and Climate Change	35,137,241,000.00	38,137,241,000.00	3,972,772,641.42	6,845,935,767.57	18.0%	31,291,305,232.43
053500300100	Jigawa State Environmental Protection Agency (JISEPA)	452,000,000.00	452,000,000.00	-	-	0.0%	452,000,000.00
055100000000	**Ministry for Local Government and Community Development**	**2,252,798,000.00**	**6,572,798,000.00**	**27,000,000.00**	**60,623,555.56**	**0.9%**	**6,512,174,444.44**
055100100100	Ministry for Local Government and Community Development	2,252,798,000.00	6,572,798,000.00	27,000,000.00	60,623,555.56	0.9%	6,512,174,444.44

2.D Expenditure by Economic Classification

Table 9: Total Expenditure by Economic Classification

Jigawa State Government Budget Performance Report 2026 Q3 - Other Expenditure by Administrative Classification

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
	Total Other Expenditure	***25,324,830,000.00***	***5,361,505,616.89***	***9,305,094,515.55***	***34.1%***	***17,975,735,484.45***
010000000000	**Administrative**	**5,112,200,000.00**	**465,370,930.00**	**1,791,954,340.00**	**33.6%**	**3,545,245,660.00**
011100000000	**Government House**	**1,002,300,000.00**	**450,305,100.00**	**1,111,047,725.00**	**92.4%**	**91,252,275.00**
011100100100	Government House	1,002,000,000.00	450,305,100.00	1,111,047,725.00	92.4%	90,952,275.00
011100100200	Deputy Governor's Office	300,000.00	-	-	0.0%	300,000.00
016100000000	**Office of the Secretary to the State Government**	**3,905,000,000.00**	**-**	**619,463,955.00**	**15.9%**	**3,285,536,045.00**
016100100100	Office of the SSG Admin & Finance Directorate	3,905,000,000.00	-	619,463,955.00	15.9%	3,285,536,045.00
015400000000	**Ministry of Humanitarian and Special Duties**	**35,000,000.00**	**1,890,000.00**	**1,890,000.00**	**5.4%**	**33,110,000.00**
015400200100	State Emergency Management Agency	35,000,000.00	1,890,000.00	1,890,000.00	5.4%	33,110,000.00
011200000000	**State House of Assembly**	**84,800,000.00**	**-**	**1,180,000.00**	**1.4%**	**83,620,000.00**
011200300100	State House of Assembly	84,800,000.00	-	1,180,000.00	1.4%	83,620,000.00
012500000000	**Office of the Head of State Civil Service**	**45,100,000.00**	**-**	**10,444,000.00**	**23.2%**	**34,656,000.00**
012500100100	Office of the Head of State Civil Service	45,100,000.00	-	10,444,000.00	23.2%	34,656,000.00
014000000000	**Office of the Auditor General**	**29,000,000.00**	**3,638,000.00**	**28,853,000.00**	**74.0%**	**10,147,000.00**
014000100100	Office of the State Auditor General	3,000,000.00	348,000.00	883,000.00	29.4%	2,117,000.00
014000200100	Office of the Auditor General Local Government Audit	25,000,000.00	3,290,000.00	27,970,000.00	79.9%	7,030,000.00
014000300100	Audit Service Commission	1,000,000.00	-	-	0.0%	1,000,000.00
014900000000	**Local Government Service Commission**	**11,000,000.00**	**9,537,830.00**	**19,075,660.00**	**73.4%**	**6,924,340.00**
014900100100	Local Government Service Commission	11,000,000.00	9,537,830.00	19,075,660.00	73.4%	6,924,340.00
020000000000	**Economic**	**9,115,580,000.00**	**2,663,239,461.19**	**5,251,164,421.85**	**48.6%**	**5,564,415,578.15**
022000000000	**Ministry of Finance**	**9,102,000,000.00**	**2,662,776,461.19**	**5,249,828,921.85**	**48.6%**	**5,552,171,078.15**
022000100100	Ministry of Finance	2,350,000,000.00	588,750,000.30	623,521,514.30	26.5%	1,726,478,485.70
022000700100	Office of the State Accountant General	52,000,000.00	-	26,669,340.00	51.3%	25,330,660.00
022000700200	Treasury Department (Stabilization Fund Provision)	1,000,000,000.00	-	138,750,000.03	13.9%	861,249,999.97
022000700300	Debt Management Unit	5,700,000,000.00	2,074,026,460.89	4,460,888,067.52	60.3%	2,939,111,932.48
022200000000	**Ministry Of Commerce, Industries and Co-operatives**	**9,000,000.00**	**-**	**-**	**0.0%**	**9,000,000.00**
022200100100	Ministry of Commerce, Industries and Co-operatives	9,000,000.00	-	-	0.0%	9,000,000.00
023400000000	**Ministry of Works & Transport**	**3,000,000.00**	**25,000.00**	**397,500.00**	**13.3%**	**2,602,500.00**
023400100100	Ministry of Works & Transport	3,000,000.00	25,000.00	397,500.00	13.3%	2,602,500.00
023800000000	**Ministry of Budget and Economic Planning**	**30,000.00**	**-**	**-**	**0.0%**	**30,000.00**
023800200100	Jigawa State Bureau of Statistics (JSBS)	30,000.00	-	-	0.0%	30,000.00
025200000000	**Ministry Of Water Resources**	**900,000.00**	**-**	**500,000.00**	**55.6%**	**400,000.00**
025200100100	Ministry of Water Resources	500,000.00	-	500,000.00	100.0%	-
025210400100	Small Town Water Supply Agency	400,000.00	-	-	0.0%	400,000.00
026000000000	**Ministry Of Land , Housing, Urban & Regional Development**	**650,000.00**	**438,000.00**	**438,000.00**	**67.4%**	**212,000.00**
026000200100	Jigawa State Housing Authority	250,000.00	50,000.00	50,000.00	20.0%	200,000.00
026000400100	Dutse Capital Development Authority (DCDA)	400,000.00	388,000.00	388,000.00	97.0%	12,000.00
030000000000	**Law & Justice**	**2,500,000.00**	**250,000.00**	**655,000.00**	**26.2%**	**1,845,000.00**
031800000000	**Judiciary**	**2,500,000.00**	**250,000.00**	**655,000.00**	**26.2%**	**1,845,000.00**
031800500100	High Court of Justice	1,000,000.00	-	30,000.00	3.0%	970,000.00
031800600100	Sharia Court of Appeal	1,500,000.00	250,000.00	625,000.00	41.7%	875,000.00
050000000000	**Social**	**11,094,550,000.00**	**2,232,645,225.70**	**2,261,320,753.70**	**20.3%**	**8,864,229,246.30**
051300000000	**Ministry of Information, Youth, Sports & Culture**	**26,000,000.00**	**55,000.00**	**150,000.00**	**0.6%**	**25,850,000.00**
051300100100	Ministry of Information Youths, Sports and Culture	900,000.00	55,000.00	150,000.00	16.7%	750,000.00
051300400100	Jigawa State Broadcasting Corporation (Radio)	100,000.00	-	-	0.0%	100,000.00
051300700100	Jigawa State Sports Council	25,000,000.00	-	-	0.0%	25,000,000.00
051400000000	**Ministry of Women Affairs**	**87,000,000.00**	**18,615,425.70**	**24,605,567.70**	**28.3%**	**62,394,432.30**
051400100100	Ministry of Women Affairs & Social Development	50,000,000.00	-	-	0.0%	50,000,000.00
051400200100	Jigawa State Rehabilitation Board	37,000,000.00	18,615,425.70	24,605,567.70	66.5%	12,394,432.30
051700000000	**Ministry of Basic Education**	**1,000,000.00**	**620,000.00**	**620,000.00**	**62.0%**	**380,000.00**
051700100100	Ministry of Basic Education	1,000,000.00	620,000.00	620,000.00	62.0%	380,000.00
056300000000	**Ministry of Higher Education, Science & Technology**	**34,350,000.00**	**1,496,800.00**	**7,711,186.00**	**21.8%**	**27,638,814.00**
056300200100	Jigawa State Educational Quality Assurance Agency (JISEQAA)	600,000.00	100,000.00	100,000.00	16.7%	500,000.00
056300800100	Jigawa State Education Resources Agency (JERA)	500,000.00	50,000.00	50,000.00	10.0%	450,000.00
056301200100	Jigawa State College of Education	800,000.00	-	-	0.0%	800,000.00
056301300100	Jigawa State College of Education and Legal Studies	500,000.00	10,000.00	87,600.00	17.5%	412,400.00
056301400100	Jigawa State College of Remedial and Advaced Studies	950,000.00	-	30,000.00	3.2%	920,000.00
056301600100	Binyaminu Usman Polytechnic Hadejia	20,000,000.00	-	-	0.0%	20,000,000.00
056301800100	Sule Lamido University Khafin Hausa	11,000,000.00	1,336,800.00	7,443,586.00	62.0%	4,556,414.00
052100000000	**Ministry of Health**	**85,200,000.00**	**-**	**-**	**0.0%**	**85,200,000.00**
052100400200	Babura General Hospital	200,000.00	-	-	0.0%	200,000.00
052100500100	Office of the Provost College of Nursing Science	85,000,000.00	-	-	0.0%	85,000,000.00
053500000000	**Ministry of Environment and Climate Change**	**200,000.00**	**-**	**-**	**0.0%**	**200,000.00**
053500300100	Jigawa State Environmental Protection Agency (JISEPA)	200,000.00	-	-	0.0%	200,000.00
055100000000	**Ministry for Local Government and Community Development**	**10,860,800,000.00**	**2,211,858,000.00**	**2,228,234,000.00**	**20.5%**	**8,662,566,000.00**
055100100100	Ministry for Local Government and Community Development	10,860,800,000.00	2,211,858,000.00	2,228,234,000.00	20.5%	8,662,566,000.00

Jigawa State Government Budget Performance Report 2026 Q3 - Total Expenditure by Economic Classification

Code	Economic	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
	Total Expenditure	**901,841,000,000.00**	**948,210,000,000.00**	**124,986,692,909.38**	**305,558,072,502.99**	**32.2%**	**642,651,927,497.01**
2	***EXPENDITURES***	***901,841,000,000.00***	***948,210,000,000.00***	***124,986,692,909.38***	***305,558,072,502.99***	***32.2%***	***642,651,927,497.01***
21	***Personnel Cost***	***120,048,000,000.00***	***122,678,900,000.00***	***28,509,342,777.05***	***79,426,892,250.29***	***64.7%***	***43,252,007,749.71***
2101	**SALARY**	***43,700,119,000.00***	***41,888,147,000.00***	***9,226,642,486.50***	***27,584,653,864.86***	***65.9%***	***14,303,493,135.14***
210101	**Salaries and Wages**	**43,700,119,000.00**	**41,888,147,000.00**	**9,226,642,486.50**	**27,584,653,864.86**	**65.9%**	**14,303,493,135.14**
21010101	Salary	43,302,095,000.00	41,519,823,000.00	9,197,695,947.88	27,406,617,405.70	66.0%	14,113,205,594.30
21010102	Overtime Payments	249,120,000.00	200,420,000.00	4,649,631.06	95,902,118.89	47.9%	104,517,881.11
21010103	Consolidated Revenue Fund Charges - Salaries	146,525,000.00	165,525,000.00	24,296,907.56	82,134,340.27	49.6%	83,390,659.73
21010104	Salary Arrears	2,379,000.00	2,379,000.00	-	-	0.0%	2,379,000.00
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	***75,153,553,000.00***	***78,147,025,000.00***	***19,072,686,316.47***	***50,788,652,353.26***	***65.0%***	***27,358,372,646.74***
210201	**ALLOWANCES**	**72,133,033,000.00**	**74,806,505,000.00**	**17,957,404,196.32**	**47,473,457,643.52**	**63.5%**	**27,333,047,356.48**
21020103	Transport Allowance	7,184,155,000.00	7,440,710,000.00	1,585,513,686.03	4,656,021,311.08	62.6%	2,784,688,688.92
21020104	Rent Supplement	8,494,149,000.00	8,698,599,000.00	1,825,301,114.68	5,398,079,301.22	62.1%	3,300,519,698.78
21020105	Meal Subsidy	2,515,884,000.00	2,603,714,000.00	496,632,861.34	1,520,629,452.98	58.4%	1,083,084,547.02
21020106	Utility Allowance	2,877,907,000.00	2,980,707,000.00	606,510,926.46	1,811,073,662.64	60.8%	1,169,633,337.36
21020107	Entertainment	282,287,000.00	268,287,000.00	39,508,233.20	122,239,055.55	45.6%	146,047,944.45
21020108	Peculiar Allownance	1,029,092,000.00	579,092,000.00	140,461,697.59	390,368,209.06	67.4%	188,723,790.94
21020109	Leave Transport Grant	2,930,676,000.00	3,196,076,000.00	605,572,266.39	1,835,845,071.08	57.4%	1,360,230,928.92
21020110	Overtime	41,736,000.00	41,736,000.00	10,181,322.75	21,312,645.50	51.1%	20,423,354.50
21020111	In-lieu of Overtime / Agency Allowance	44,571,000.00	54,571,000.00	8,922,629.44	36,818,064.11	67.5%	17,752,935.89
21020112	Inducement Allowance	5,396,827,000.00	6,463,327,000.00	1,544,019,814.46	4,633,920,591.50	71.7%	1,829,406,408.50
21020113	Hazard / Hardship Allowance	475,308,000.00	612,045,000.00	140,490,640.17	411,677,575.85	67.3%	200,367,424.15
21020114	Board Members Allowance	75,357,000.00	75,357,000.00	2,413,030.15	6,538,560.52	8.7%	68,818,439.48
21020115	Journal Allowance	128,359,000.00	148,359,000.00	37,202,673.72	91,301,587.51	61.5%	57,057,412.49
21020116	Academic Allowance	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00
21020117	Domestic Staff Allowance	1,672,607,000.00	1,734,767,000.00	316,190,094.67	971,885,966.28	56.0%	762,881,033.72
21020118	Personal Assistant Allowance	153,198,000.00	171,064,000.00	24,340,070.97	97,964,969.78	57.3%	73,099,030.22
21020119	Call Duty Allowance	470,417,000.00	514,417,000.00	151,255,362.31	432,877,185.62	84.1%	81,539,814.38
21020120	Shift Duty Allowance	292,366,000.00	344,466,000.00	88,188,833.93	252,696,705.23	73.4%	91,769,294.77
21020121	Student / Trainee Allowance	327,000,000.00	327,000,000.00	245,250,000.00	245,250,000.00	75.0%	81,750,000.00
21020122	Motor Vehicle Maintenance Allowance	297,074,000.00	262,574,000.00	51,006,887.16	156,689,377.84	59.7%	105,884,622.16
21020123	Constituency Allowance	28,936,000.00	85,936,000.00	-	38,164,504.71	44.4%	47,771,495.29
21020124	Newspaper Allowance	50,571,000.00	89,950,000.00	16,560,826.16	56,494,761.20	62.8%	33,455,238.80
21020125	Accommodation Allowance	92,930,000.00	88,430,000.00	5,980,591.00	17,063,219.89	19.3%	71,366,780.11
21020126	Members Recess Allowance	115,656,000.00	115,656,000.00	12,000,000.00	62,000,000.00	53.6%	53,656,000.00
21020127	Players Monthly Allowance	85,600,000.00	85,600,000.00	13,440,000.00	40,320,000.00	47.1%	45,280,000.00
21020128	Rural Posting Allowance	122,014,000.00	211,514,000.00	36,703,068.86	133,710,988.49	63.2%	77,803,011.51
21020129	Contract Addition Allowance	32,785,000.00	35,785,000.00	3,462,115.52	12,911,726.60	36.1%	22,873,273.40
21020130	Locum / Visiting Lecturers Allowance	769,900,000.00	724,900,000.00	239,777,812.65	643,070,585.56	88.7%	81,829,414.44
21020131	Religious Aid Allowance	2,136,000.00	2,136,000.00	75,000.00	225,000.00	10.5%	1,911,000.00
21020132	Hisbah & Council of Ulama Allowance	1,097,591,000.00	1,105,591,000.00	415,823,000.00	420,593,000.00	38.0%	684,998,000.00
21020133	Security Allowance	3,649,859,000.00	3,649,859,000.00	1,975,128,743.82	2,982,706,423.55	81.7%	667,152,576.45
21020135	Midwifery Service Scheme Allowance	2,039,410,000.00	2,039,410,000.00	506,861,365.33	1,520,584,096.00	74.6%	518,825,904.00
21020136	Responsibility Allowance	219,963,000.00	274,723,000.00	31,550,921.34	90,691,571.51	33.0%	184,031,428.49
21020137	Medical Allowance	7,509,940,000.00	7,415,675,000.00	1,455,034,808.82	4,288,635,451.19	57.8%	3,127,039,548.81
21020138	Furniture Allowance	437,916,000.00	481,416,000.00	123,150,275.88	341,555,657.74	70.9%	139,860,342.26
21020139	Earned Responsibility Allowance	37,231,000.00	37,231,000.00	9,774,401.49	29,398,203.97	79.0%	7,832,796.03
21020140	Outfit/Robe Allowance	88,407,000.00	187,407,000.00	53,371,519.09	162,430,747.89	86.7%	24,976,252.11
21020142	Judges / Lawyers Consolidated Allowance	311,973,000.00	311,973,000.00	113,580,481.11	259,702,145.83	83.2%	52,270,854.17
21020144	Legislative Allowances	68,420,000.00	68,420,000.00	18,252,011.95	53,864,482.47	78.7%	14,555,517.53
21020145	Weigh-in Allowance	22,574,000.00	23,574,000.00	5,114,172.97	16,622,567.84	70.5%	6,951,432.16
21020146	Arrears of Allowances	18,291,000.00	55,291,000.00	36,126,274.55	43,683,849.91	79.0%	11,607,150.09
21020147	Administrative Allowances	39,705,000.00	99,705,000.00	23,490,539.79	67,968,576.93	68.2%	31,736,423.07
21020149	Consolidated Allowance	10,114,664,000.00	10,589,164,000.00	2,877,869,736.67	8,185,177,637.83	77.3%	2,403,986,362.17
21020150	NYSC Allowance	1,000,000,000.00	1,000,000,000.00	150,000,000.00	450,000,000.00	45.0%	550,000,000.00
21020151	Research Allowance	452,125,000.00	402,125,000.00	9,803,900.57	28,951,989.08	7.2%	373,173,010.92
21020152	Baggage Allowance	5,000,000.00	5,000,000.00	-	1,104,000.00	22.1%	3,896,000.00
21020153	Non Clinical Allowance	187,801,000.00	158,301,000.00	2,627,133.38	7,592,249.69	4.8%	150,708,750.31
21020154	Project Allowance for Medical Students	8,461,000.00	8,461,000.00	2,880,492.32	7,724,768.25	91.3%	736,231.75
21020155	Specialist Allowance (Medical Consultant)	14,804,000.00	16,804,000.00	2,438,261.44	7,835,856.44	46.6%	8,968,143.56

Jigawa State Government Budget Performance Report 2026 Q3 - Total Expenditure by Economic Classification

Code	Economic	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
21020156	Professional Teaching Allowance	1,976,610,000.00	2,030,610,000.00	446,442,554.62	1,341,762,926.11	66.1%	688,847,073.89
21020157	Sabbatical Allowance	17,457,000.00	17,457,000.00	-	-	0.0%	17,457,000.00
21020158	Disturbance / Relocation Allowance	20,000,000.00	20,000,000.00	-	1,722,000.00	8.6%	18,278,000.00
21020159	Monitoring Allowance	770,000.00	770,000.00	96,250.00	320,847.75	41.7%	449,152.25
21020160	J-Power Teachers Allowance	1,748,000,000.00	1,740,000,000.00	205,170,000.00	602,420,102.82	34.6%	1,137,579,897.18
21020161	Non Clinical Duty Allowance	3,938,000.00	103,938,000.00	97,421,704.38	97,421,704.38	93.7%	6,516,295.63
21020162	Lawyers Domestic staff Allowance	2,411,000.00	2,411,000.00	-	2,090,180.58	86.7%	320,819.42
21020163	Medical Staff Teaching Allowance	180,000.00	680,000.00	100,822.00	302,466.00	44.5%	377,534.00
21020164	Consequential Increase Allowance	1,668,614,000.00	1,970,314,000.00	366,742,567.73	1,328,144,083.59	67.4%	642,169,916.41
21020165	Examination Supervision Aloowance	69,767,000.00	129,767,000.00	37,195,969.62	102,612,254.91	79.1%	27,154,745.09
21020166	Industrial Supervision Allowance	33,559,000.00	69,059,000.00	19,334,614.91	56,231,538.22	81.4%	12,827,461.78
21020167	Field Trip Allowance	49,286,000.00	89,286,000.00	27,325,322.84	75,152,347.11	84.2%	14,133,652.89
21020169	Postgraduate Studies Allownace	90,000,000.00	40,000,000.00	28,950,000.00	30,350,000.00	75.9%	9,650,000.00
21020170	Excess Workload Allowance	46,301,000.00	96,301,000.00	73,170,173.07	91,395,419.28	94.9%	4,905,580.72
21020172	Other Sporting (indigenous Athletes) Allowance	25,920,000.00	25,920,000.00	-	2,592,000.00	10.0%	23,328,000.00
21020173	Once-in-4-Years Furniture Allowance	850,765,000.00	563,765,000.00	88,990,066.11	104,252,731.11	18.5%	459,512,268.89
21020176	Governor's Allowances	895,000,000.00	768,000,000.00	-	-	0.0%	768,000,000.00
21020175	Personnel Protection Allowance	804,000.00	804,000.00	-	-	0.0%	804,000.00
21020178	Casual Workers/Ad-hoc Staff Allowances	1,110,018,000.00	1,100,518,000.00	506,624,550.93	572,713,685.73	52.0%	527,804,314.27
21020180	J-Cook Allowances	180,000,000.00	120,000,000.00	-	-	0.0%	120,000,000.00
210202	**Social Contributions**	**3,020,520,000.00**	**3,340,520,000.00**	**1,115,282,120.15**	**3,315,194,709.74**	**99.2%**	**25,325,290.26**
21020202	17% Government Contributory Pension	3,000,000,000.00	3,320,000,000.00	1,115,192,120.15	3,314,954,709.74	99.8%	5,045,290.26
21020203	Group Life Insurance	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00
21020204	Employee Compensation Fund	520,000.00	520,000.00	90,000.00	240,000.00	46.2%	280,000.00
2103	***SOCIAL BENEFITS***	***1,194,328,000.00***	***2,643,728,000.00***	***210,013,974.08***	***1,053,586,032.17***	***39.9%***	***1,590,141,967.83***
210301	**Social Benefits**	**1,194,328,000.00**	**2,643,728,000.00**	**210,013,974.08**	**1,053,586,032.17**	**39.9%**	**1,590,141,967.83**
21030101	Gratuity	50,000,000.00	50,000,000.00	-	4,459,517.30	8.9%	45,540,482.70
21030102	Pension	560,000,000.00	1,594,400,000.00	130,639,418.08	388,304,208.08	24.4%	1,206,095,791.92
21030103	Death Benefits	50,000,000.00	50,000,000.00	-	1,927,027.02	3.9%	48,072,972.98
21030104	Contract Staff Gratuity	60,000,000.00	60,000,000.00	-	13,921,067.77	23.2%	46,078,932.23
21030105	Severance Gratuity	69,828,000.00	94,828,000.00	11,059,756.00	22,119,512.00	23.3%	72,708,488.00
21030106	Bereaved Family Allowance	4,000,000.00	4,000,000.00	210,000.00	630,000.00	15.8%	3,370,000.00
21030108	Social Security Benefits	350,000,000.00	750,000,000.00	68,104,800.00	622,224,700.00	83.0%	127,775,300.00
21030111	End Of Tenure benefit	50,500,000.00	40,500,000.00	-	-	0.0%	40,500,000.00
22	***Other Recurrent Costs***	***91,970,000,000.00***	***102,202,100,000.00***	***19,326,261,063.75***	***45,169,869,175.65***	***44.2%***	***57,032,230,824.35***
2202	**OVERHEAD COST**	***66,645,170,000.00***	***74,921,270,000.00***	***13,964,755,446.86***	***35,864,774,660.10***	***47.9%***	***39,056,495,339.90***
220201	**Transport & Travelling - General**	**5,244,502,000.00**	**7,185,502,000.00**	**2,380,857,781.69**	**4,746,824,746.76**	**66.1%**	**2,438,677,253.24**
22020101	Local Travel & Transport - Training	66,800,000.00	66,800,000.00	18,299,000.00	39,649,294.00	59.4%	27,150,706.00
22020102	Local Travel & Transport - Others	1,868,002,000.00	2,389,002,000.00	643,709,043.80	1,121,420,749.38	46.9%	1,267,581,250.62
22020103	International Travel & Transport - Training	144,000,000.00	164,000,000.00	24,231,562.00	96,206,372.00	58.7%	67,793,628.00
22020104	International Travel & Transport - Others	3,165,700,000.00	4,565,700,000.00	1,694,618,175.89	3,489,548,331.38	76.4%	1,076,151,668.62
220202	**Utilities General**	**1,248,204,000.00**	**1,220,204,000.00**	**226,803,815.49**	**634,933,094.16**	**52.0%**	**585,270,905.84**
22020201	Electricity Charges	984,220,000.00	930,220,000.00	196,110,012.23	536,340,660.76	57.7%	393,879,339.24
22020202	Telephone Charges	28,236,000.00	28,236,000.00	5,168,899.98	13,675,244.63	48.4%	14,560,755.37
22020203	Internet Access Charges	89,713,000.00	94,713,000.00	7,136,503.21	22,428,404.48	23.7%	72,284,595.52
22020204	Satellites Broadcasting Access Charges	88,092,000.00	88,092,000.00	4,371,128.31	20,989,132.65	23.8%	67,102,867.35
22020205	Water rates & Charges	20,458,000.00	40,458,000.00	7,581,998.00	22,925,496.00	56.7%	17,532,504.00
22020206	Sewage Charges	3,715,000.00	3,715,000.00	100,000.00	324,000.00	8.7%	3,391,000.00
22020210	Other Utility Charges	33,270,000.00	34,270,000.00	6,335,273.75	18,250,155.64	53.3%	16,019,844.36
22020212	Service-wide Internet Access Charges	500,000.00	500,000.00	-	-	0.0%	500,000.00
220203	**Materials and Supplies - General**	**6,690,259,000.00**	**7,892,059,000.00**	**2,045,131,802.30**	**4,111,390,751.04**	**52.1%**	**3,780,668,248.96**
22020301	Office Materials and Consumables	641,970,000.00	1,446,070,000.00	297,612,903.91	435,340,529.29	30.1%	1,010,729,470.71
22020302	Books	91,123,000.00	91,123,000.00	9,613,480.00	12,744,460.00	14.0%	78,378,540.00
22020303	Newspapers	21,960,000.00	26,960,000.00	7,186,550.00	11,249,850.00	41.7%	15,710,150.00
22020304	Magazines & Periodicals	5,190,000.00	5,190,000.00	1,456,499.90	2,090,499.70	40.3%	3,099,500.30
22020305	Printing of Non-security Documents	452,998,000.00	482,198,000.00	76,110,924.15	185,870,657.61	38.5%	296,327,342.39
22020306	Printing of Security Documents	31,218,000.00	39,018,000.00	13,466,460.00	16,306,413.32	41.8%	22,711,586.68
22020307	Drugs, Vaccines & Medical Supplies	1,569,929,000.00	1,549,729,000.00	135,499,716.81	656,619,361.29	42.4%	893,109,638.71
22020309	Uniforms & Other Clothing	701,537,000.00	716,437,000.00	24,380,570.31	42,842,007.68	6.0%	673,594,992.32
22020310	Teaching Aids, Laboratory and Instructional Materials	254,109,000.00	219,109,000.00	72,443,491.25	101,955,745.08	46.5%	117,153,254.92
22020311	Foodstuff / Catering Materials Supplies	70,200,000.00	65,200,000.00	6,100,000.00	42,028,950.00	64.5%	23,171,050.00
22020312	Production , Publication and Circulation of Annual Financial Statement	45,000,000.00	45,000,000.00	-	21,310,000.00	47.4%	23,690,000.00
22020313	Production of Reports to Public Account Committee (PAC)	3,000,000.00	3,000,000.00	-	-	0.0%	3,000,000.00
22020314	Water Treatment Chemicals	700,000,000.00	700,000,000.00	172,498,430.93	471,657,480.49	67.4%	228,342,519.51

Jigawa State Government Budget Performance Report 2026 Q3 - Total Expenditure by Economic Classification

Code	Economic	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
22020315	Examinations / Examination Materials	1,953,846,000.00	2,353,846,000.00	1,221,047,350.05	2,082,004,453.32	88.5%	271,841,546.68
22020316	Election Materials	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00
22020317	Reagents Chemicals and Cleansing Materials	115,129,000.00	116,129,000.00	7,715,424.98	29,170,343.25	25.1%	86,958,656.75
22020318	Disaster Relief Materials	12,000,000.00	12,000,000.00	-	-	0.0%	12,000,000.00
22020319	Artefacts Materials	1,050,000.00	1,050,000.00	-	200,000.00	19.0%	850,000.00
220204	**Maintenance Services - General**	**5,039,573,000.00**	**5,172,273,000.00**	**1,384,702,952.75**	**3,301,014,792.81**	**63.8%**	**1,871,258,207.19**
22020401	Maintenance of Motor Vehicles / Transport Equipment	740,682,000.00	847,282,000.00	145,241,737.52	376,840,433.02	44.5%	470,441,566.98
22020402	Maintenance of Office Furniture	169,278,000.00	174,278,000.00	32,797,983.21	95,379,018.13	54.7%	78,898,981.87
22020403	Maintenance of Office Building / Residential Quarters	390,778,000.00	412,378,000.00	59,194,647.31	137,185,155.09	33.3%	275,192,844.91
22020404	Maintenance of Office / IT Equipment	158,515,000.00	171,515,000.00	15,486,884.88	60,145,819.25	35.1%	111,369,180.75
22020405	Maintenance of Plants / Generators	2,269,191,000.00	2,268,791,000.00	885,008,113.41	1,936,951,581.76	85.4%	331,839,418.24
22020406	Other Maintenance Services	177,811,000.00	191,111,000.00	36,220,631.65	76,688,751.65	40.1%	114,422,248.35
22020407	Maintenance of Airports	250,000,000.00	250,000,000.00	60,324,000.00	150,062,000.00	60.0%	99,938,000.00
22020409	Maintenance of Railways	750,000.00	750,000.00	-	-	0.0%	750,000.00
22020410	Maintenance of Street Lightings	209,100,000.00	209,100,000.00	1,429,666.65	137,024,107.91	65.5%	72,075,892.09
22020411	Maintenance of Communication Equipments	16,200,000.00	16,200,000.00	-	2,427,270.18	15.0%	13,772,729.82
22020413	Minor Road Maintenance	14,000,000.00	14,000,000.00	-	6,000,000.00	42.9%	8,000,000.00
22020415	Maintenance of Water Facilities	43,545,000.00	43,545,000.00	7,883,679.98	18,400,551.98	42.3%	25,144,448.02
22020416	Maintenance of Parks / Gardens	2,000,000.00	2,000,000.00	-	1,462,150.00	73.1%	537,850.00
22020417	Maintenance of Other Infrastructure	3,700,000.00	3,700,000.00	73,749.98	131,749.98	3.6%	3,568,250.02
22020418	Maintenance of Educational Equipments	35,264,000.00	35,264,000.00	1,081,390.00	2,010,780.00	5.7%	33,253,220.00
22020419	Maintenance of Educational Buildings	129,720,000.00	109,720,000.00	15,312,365.00	53,301,641.17	48.6%	56,418,358.83
22020420	Maintenance of Medical Equipments	24,900,000.00	24,900,000.00	3,593,286.65	11,844,671.65	47.6%	13,055,328.35
22020421	Maintenance of Health Institution Buildings	7,630,000.00	7,630,000.00	175,000.00	2,949,005.07	38.7%	4,680,994.93
22020422	Maintenance of NYSC Orientation Camp & Sport Center	10,000,000.00	10,000,000.00	593,100.00	2,223,112.86	22.2%	7,776,887.14
22020424	Maintenance of Guest Houses and Lodges	4,400,000.00	4,400,000.00	700,000.00	2,141,900.00	48.7%	2,258,100.00
22020425	Maintenance of Lab/Workshop Tools and Instrument	64,809,000.00	56,409,000.00	19,890,800.00	27,906,546.60	49.5%	28,502,453.40
22020426	Maintenance of Higher Institutions departments	7,300,000.00	9,300,000.00	538,572.50	4,228,222.50	45.5%	5,071,777.50
22020427	Maintenance of Electricity/Solar Power	310,000,000.00	310,000,000.00	99,157,344.00	195,710,324.00	63.1%	114,289,676.00
220205	**Training - General**	**3,235,128,000.00**	**3,275,528,000.00**	**382,627,541.56**	**1,294,240,027.81**	**39.5%**	**1,981,287,972.19**
22020501	Local Training	2,492,638,000.00	2,463,038,000.00	170,759,371.08	941,654,389.56	38.2%	1,521,383,610.44
22020502	International Training	553,000,000.00	553,000,000.00	128,535,100.00	186,791,100.00	33.8%	366,208,900.00
22020503	Manpower Planning and Other Staff Development Expenses	189,490,000.00	259,490,000.00	83,333,070.48	165,794,538.25	63.9%	93,695,461.75
220206	**Other Services - General**	**3,488,331,000.00**	**4,059,031,000.00**	**935,991,751.63**	**2,085,428,459.64**	**51.4%**	**1,973,602,540.36**
22020601	Security Services	550,649,000.00	652,649,000.00	374,009,099.98	514,301,143.66	78.8%	138,347,856.34
22020602	Office/Store Rent	100,050,000.00	100,050,000.00	42,200,000.00	74,700,000.00	74.7%	25,350,000.00
22020603	Residential Rent	69,254,000.00	333,254,000.00	22,732,870.00	107,493,072.87	32.3%	225,760,927.13
22020604	Security Operations Costs	807,000,000.00	1,085,000,000.00	173,512,000.00	529,762,351.00	48.8%	555,237,649.00
22020605	Cleaning and Fumigation Services	233,397,000.00	233,797,000.00	40,343,019.00	70,605,639.68	30.2%	163,191,360.32
22020606	Land Use Charges	28,950,000.00	27,950,000.00	655,000.00	6,887,139.00	24.6%	21,062,861.00
22020608	Rental of Plants, Equipments & Machinaries	1,310,000.00	1,310,000.00	-	-	0.0%	1,310,000.00
22020609	Guidance and Counselling Services	111,036,000.00	26,036,000.00	324,600.00	1,429,300.00	5.5%	24,606,700.00
22020610	Environmental Services	13,245,000.00	18,945,000.00	7,301,025.00	10,672,525.00	56.3%	8,272,475.00
22020611	Enumeration and Registration Exercises	15,200,000.00	10,200,000.00	-	-	0.0%	10,200,000.00
22020612	Recruitment and Employment Activities	51,050,000.00	83,050,000.00	1,222,000.00	54,827,505.65	66.0%	28,222,494.35
22020613	State Court Witnesses	8,000,000.00	8,000,000.00	550,000.00	4,045,000.00	50.6%	3,955,000.00
22020614	Hotels and Temporary Accomodation	13,400,000.00	13,400,000.00	2,979,680.00	3,275,680.00	24.4%	10,124,320.00
22020615	Monitoring/Inspection of Public/private Institutions & Other Activitie	347,000,000.00	317,000,000.00	111,191,100.00	167,299,800.00	52.8%	149,700,200.00
22020616	Casual Workers Services	954,060,000.00	961,060,000.00	67,823,080.00	445,633,231.22	46.4%	515,426,768.78
22020617	Postage and Courier Payments & Services	19,730,000.00	22,330,000.00	4,808,277.65	8,156,071.56	36.5%	14,173,928.44
22020618	Religious Services and Other Activities	165,000,000.00	165,000,000.00	86,340,000.00	86,340,000.00	52.3%	78,660,000.00
220207	**Consulting and Professional Services**	**5,504,810,000.00**	**4,153,810,000.00**	**469,756,660.66**	**823,215,485.66**	**19.8%**	**3,330,594,514.34**
22020701	Financial Consulting	5,058,870,000.00	3,527,870,000.00	362,101,805.17	431,577,055.17	12.2%	3,096,292,944.83
22020702	Information Technology Consulting	46,350,000.00	42,350,000.00	5,216,850.00	10,545,050.00	24.9%	31,804,950.00
22020703	Legal Service	231,400,000.00	338,600,000.00	69,628,500.00	248,290,600.00	73.3%	90,309,400.00
22020704	Engineering Services	5,850,000.00	45,850,000.00	1,152,000.00	37,444,105.20	81.7%	8,405,894.80
22020705	Architectural Services	6,800,000.00	6,800,000.00	-	20,000.00	0.3%	6,780,000.00
22020706	Surveying Services	8,100,000.00	8,100,000.00	1,005,330.00	1,443,330.00	17.8%	6,656,670.00
22020707	Agricultural Consulting	11,700,000.00	11,700,000.00	20,000.00	360,000.00	3.1%	11,340,000.00
22020708	Medical Consulting	6,300,000.00	46,300,000.00	1,587,550.00	40,070,170.00	86.5%	6,229,830.00
22020709	Auditing of Accounts	112,940,000.00	109,740,000.00	29,044,625.49	52,915,175.29	48.2%	56,824,824.71
22020710	Research and Documentation Consulting	16,000,000.00	16,000,000.00	-	550,000.00	3.4%	15,450,000.00
22020712	Dock Brief Service	500,000.00	500,000.00	-	-	0.0%	500,000.00

Jigawa State Government Budget Performance Report 2026 Q3 - Total Expenditure by Economic Classification

Code	Economic	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
220208	**Fuel and Lubricant - General**	**2,230,004,000.00**	**3,032,704,000.00**	**772,569,315.80**	**1,777,681,835.99**	**58.6%**	**1,255,022,164.01**
22020801	Motor Vehicle Fuel Cost	1,089,168,000.00	1,251,268,000.00	207,491,356.50	570,701,373.60	45.6%	680,566,626.40
22020802	Other Transport Equipment Fuel Cost	800,000.00	800,000.00	197,000.00	589,000.00	73.6%	211,000.00
22020803	Plant / Generator Fuel Cost	1,115,016,000.00	1,751,076,000.00	557,100,959.30	1,190,983,058.34	68.0%	560,092,941.66
22020806	Cooking Gas / Fuel Cost	1,160,000.00	700,000.00	40,000.00	180,000.00	25.7%	520,000.00
22020807	Lubricants and Other Oils	23,860,000.00	28,860,000.00	7,740,000.00	15,228,404.05	52.8%	13,631,595.95
220209	**Financial Charges - General**	**199,362,000.00**	**221,962,000.00**	**5,395,651.23**	**161,828,313.48**	**72.9%**	**60,133,686.52**
22020901	Bank Charges (Other than Interest)	76,112,000.00	83,712,000.00	5,223,433.73	37,522,442.87	44.8%	46,189,557.13
22020902	Insurance Premium	123,150,000.00	138,150,000.00	172,217.50	124,305,870.61	90.0%	13,844,129.39
22020904	Other CRF Bank Charges	100,000.00	100,000.00	-	-	0.0%	100,000.00
220210	**Miscellaneous Expenses - General**	**33,764,997,000.00**	**38,708,197,000.00**	**5,360,918,173.76**	**16,928,217,152.75**	**43.7%**	**21,779,979,847.25**
22021001	Refreshment and Meals	945,405,000.00	1,157,607,000.00	207,178,385.95	613,557,107.88	53.0%	544,049,892.12
22021002	Honorarium and Sitting Allowance Payments	2,622,203,000.00	3,011,603,000.00	902,851,047.00	2,359,044,694.00	78.3%	652,558,306.00
22021003	Publicity and Advertisements	700,413,000.00	818,413,000.00	296,604,050.11	546,495,509.26	66.8%	271,917,490.74
22021004	Medical Expenses	176,960,000.00	197,460,000.00	62,953,630.00	131,130,980.00	66.4%	66,329,020.00
22021005	FAAC Meetings Allowance	34,500,000.00	34,500,000.00	4,500,000.00	13,845,000.00	40.1%	20,655,000.00
22021007	Welfare Packages	42,900,000.00	22,900,000.00	600,000.00	7,507,000.00	32.8%	15,393,000.00
22021008	Subscription to Professional Bodies / National Council Registration	150,470,000.00	122,470,000.00	21,883,567.25	32,434,367.25	26.5%	90,035,632.75
22021009	Sporting Activities	241,100,000.00	552,100,000.00	73,814,400.00	432,148,149.00	78.3%	119,951,851.00
22021010	Direct Teaching & Laboratory Cost	40,500,000.00	40,500,000.00	-	4,074,563.25	10.1%	36,425,436.75
22021014	Annual Planning/Budget Processes Expenses and Administration	165,500,000.00	145,500,000.00	103,877,188.00	107,231,888.00	73.7%	38,268,112.00
22021020	Field Activities Logistic Supports	70,000,000.00	68,000,000.00	6,950,000.00	11,304,203.18	16.6%	56,695,796.82
22021041	Contingency Reserve - Recurrent	6,000,000,000.00	9,952,098,000.00	-	-	0.0%	9,952,098,000.00
22021042	Public Financial Management Core Group Activities	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00
22021043	Official Presents and Souvenirs	180,350,000.00	182,350,000.00	63,806,625.37	79,532,475.37	43.6%	102,817,524.63
22021044	Committees and Commissions	2,599,169,000.00	2,614,169,000.00	576,293,667.00	1,744,992,038.33	66.8%	869,176,961.67
22021045	Institutional Feeding	7,722,025,000.00	6,437,025,000.00	1,299,327,412.08	3,833,967,350.36	59.6%	2,603,057,649.64
22021046	Livestock feeding and Medicament	3,600,000.00	3,600,000.00	16,000.00	80,000.00	2.2%	3,520,000.00
22021047	Community Engagement, Sensitization & Mobilization Activit	533,300,000.00	566,300,000.00	59,201,576.25	134,966,552.25	23.8%	431,333,447.75
22021048	Religious Pilgrimage Operations	3,309,000,000.00	3,309,000,000.00	115,512,220.04	453,186,123.04	13.7%	2,855,813,876.96
22021049	Special Health Programmes & Initiatives	13,900,000.00	13,900,000.00	200,000.00	625,356.95	4.5%	13,274,643.05
22021050	Official Ceremonies and Celebrations	279,457,000.00	315,457,000.00	49,238,305.00	155,828,505.00	49.4%	159,628,495.00
22021051	Special Education Programmes & Initiatives	50,000.00	50,000.00	-	-	0.0%	50,000.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	569,004,000.00	564,004,000.00	46,684,300.00	146,194,026.56	25.9%	417,809,973.44
22021053	National Councils Meetings	100,720,000.00	105,720,000.00	8,045,000.00	20,367,000.00	19.3%	85,353,000.00
22021054	Zonal Office Operational Expenses	237,700,000.00	272,700,000.00	72,771,300.00	164,018,880.00	60.1%	108,681,120.00
22021055	Student Exchange Programme	30,200,000.00	105,200,000.00	51,268,307.12	95,015,007.12	90.3%	10,184,992.88
22021056	Quranic Recitation and Other Religious Competitions	1,177,000,000.00	1,177,000,000.00	859,403,309.34	860,013,309.34	73.1%	316,986,690.66
22021058	Public Service Reforms & SERVICOM Expenses	1,000,000.00	1,000,000.00	-	360,000.00	36.0%	640,000.00
22021059	Council of Ulama, Hisba & Other Religious Groups Activities	500,500,000.00	500,500,000.00	182,730,000.00	456,976,959.00	91.3%	43,523,041.00
22021060	Nutrition Activities	72,600,000.00	48,200,000.00	-	-	0.0%	48,200,000.00
22021061	Juvenile Court Operational Expenses	20,000,000.00	20,000,000.00	2,000,000.00	6,000,000.00	30.0%	14,000,000.00
22021063	Accreditation Activities	441,500,000.00	324,900,000.00	34,069,261.25	75,934,933.68	23.4%	248,965,066.32
22021064	Emergency Preparedness and Response	5,000,000.00	5,000,000.00	3,875,000.00	3,875,000.00	77.5%	1,125,000.00
22021065	Awards and Prizes of Excellence	38,200,000.00	39,200,000.00	50,000.00	2,485,000.00	6.3%	36,715,000.00
22021066	Operational Expenses of Special Advisers, Assistants & Other Aides	858,550,000.00	858,550,000.00	5,640,000.00	526,905,000.00	61.4%	331,645,000.00
22021067	SOCU Social Investment Programme Interventions	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00
22021068	Governing Council Expenses	77,431,000.00	77,431,000.00	14,686,450.00	29,045,391.93	37.5%	48,385,608.07
22021069	Project / Programmes Coordination Expenses	303,000,000.00	328,000,000.00	65,185,000.00	138,492,300.00	42.2%	189,507,700.00
22021071	Protocol Services & Expenses	80,000,000.00	85,000,000.00	19,530,000.00	34,530,000.00	40.6%	50,470,000.00
22021072	School Clubs Activities	25,150,000.00	25,150,000.00	145,000.00	176,460.00	0.7%	24,973,540.00
22021073	Guidance & Counselling Activities	107,000,000.00	107,000,000.00	675,000.00	963,000.00	0.9%	106,037,000.00
22021074	Primary Healthcare (LGA & Wards) Operations	83,040,000.00	83,040,000.00	17,440,000.00	28,120,000.00	33.9%	54,920,000.00
22021075	Extra-curricula Activities (Quiz, Debates, etc)	267,800,000.00	252,800,000.00	31,382,122.00	187,379,722.00	74.1%	65,420,278.00
22021076	Girls Child Health-Education Programme	45,000,000.00	36,000,000.00	22,597,000.00	30,384,000.00	84.4%	5,616,000.00
22021077	Sexual Assault Referral Centre Expenses	2,500,000.00	2,500,000.00	-	-	0.0%	2,500,000.00
22021080	Special Services & Other Security Expenses	141,900,000.00	141,900,000.00	24,762,450.00	52,344,050.00	36.9%	89,555,950.00
22021081	Conferences and Seminars Expenses	30,400,000.00	30,400,000.00	3,955,000.00	11,648,000.00	38.3%	18,752,000.00
22021082	Secondary School Operational Cost & Other Activities	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00
22021084	Performance Delivery Coordination Unit Operational Expenses	118,500,000.00	86,500,000.00	18,915,600.00	24,404,750.00	28.2%	62,095,250.00
22021085	Ramadan Feeding Expenses	2,000,000,000.00	3,260,000,000.00	-	3,258,241,700.00	99.9%	1,758,300.00
22021086	Open Government Partnership (OGP) Actors Operational Cost	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00
22021087	Agricultural Mechanization Operational Expenses	40,000,000.00	40,000,000.00	565,000.00	730,000.00	1.8%	39,270,000.00

Jigawa State Government Budget Performance Report 2026 Q3 - Total Expenditure by Economic Classification

Code	Economic	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
22021088	Ward Level Offices Operational Expenses	500,000.00	500,000.00	-	-	0.0%	500,000.00
22021089	LGAs Offices Operational Expenses	20,000,000.00	25,000,000.00	9,330,000.00	24,880,000.00	99.5%	120,000.00
22021091	Consumer Protection Operations	50,000,000.00	50,000,000.00	13,080,000.00	23,213,000.00	46.4%	26,787,000.00
22021092	Export Processing Zone (EPZ) Operation	100,000,000.00	100,000,000.00	7,325,000.00	63,567,800.00	63.6%	36,432,200.00
22021093	Date Palm Overseas Farmers	300,000,000.00	300,000,000.00	-	-	0.0%	300,000,000.00
2203	**LOANS AND ADVANCES**	***2,350,000,000.00***	***2,350,000,000.00***	***588,750,000.30***	***623,521,514.30***	***26.5%***	***1,726,478,485.70***
220301	**Staff Loans and Advances**	**2,350,000,000.00**	**2,350,000,000.00**	**588,750,000.30**	**623,521,514.30**	**26.5%**	**1,726,478,485.70**
22030101	Motor Cycle Advances	150,000,000.00	150,000,000.00	11,250,000.00	11,250,000.00	7.5%	138,750,000.00
22030102	Bicycle Advances	25,000,000.00	25,000,000.00	1,650,000.00	1,650,000.00	6.6%	23,350,000.00
22030103	Refurbishing Advances	150,000,000.00	150,000,000.00	12,800,000.00	12,800,000.00	8.5%	137,200,000.00
22030106	Motor Vehicle Advance	2,000,000,000.00	2,000,000,000.00	563,050,000.30	597,821,514.30	29.9%	1,402,178,485.70
22030109	Professional Advances Loan	25,000,000.00	25,000,000.00	-	-	0.0%	25,000,000.00
2204	**GRANTS AND CONTRIBUTIONS - GENERAL**	***14,557,480,000.00***	***14,567,480,000.00***	***2,202,625,800.00***	***2,702,483,300.00***	***18.6%***	***11,864,996,700.00***
220401	**Local Grants and Contributions**	**14,470,380,000.00**	**14,480,380,000.00**	**2,202,625,800.00**	**2,702,483,300.00**	**18.7%**	**11,777,896,700.00**
22040109	Grants to Communities and NGOs	14,442,580,000.00	14,452,580,000.00	2,202,625,800.00	2,702,483,300.00	18.7%	11,750,096,700.00
22040110	Grant to Academic Institutions	22,800,000.00	22,800,000.00	-	-	0.0%	22,800,000.00
22040112	Grant to Professional Bodies	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00
220402	**FOREIGN GRANTS AND CONTRIBUTIONS**	**87,100,000.00**	**87,100,000.00**	**-**	**-**	**0.0%**	**87,100,000.00**
22040203	Grants and Contribution to International Organizations	2,100,000.00	2,100,000.00	-	-	0.0%	2,100,000.00
22040204	External Financial Obligations	85,000,000.00	85,000,000.00	-	-	0.0%	85,000,000.00
2206	**PUBLIC DEBT CHARGES**	***5,700,000,000.00***	***7,400,000,000.00***	***2,074,026,460.89***	***4,460,888,067.52***	***60.3%***	***2,939,111,932.48***
220601	**FOREIGN INTEREST / DISCOUNT**	**1,000,000,000.00**	**1,200,000,000.00**	**622,207,938.37**	**1,171,642,294.07**	**97.6%**	**28,357,705.93**
22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS	1,000,000,000.00	1,200,000,000.00	622,207,938.37	1,171,642,294.07	97.6%	28,357,705.93
220602	**DOMESTIC INTEREST / DISCOUNT**	**1,700,000,000.00**	**1,700,000,000.00**	**-**	**-**	**0.0%**	**1,700,000,000.00**
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS	1,700,000,000.00	1,700,000,000.00	-	-	0.0%	1,700,000,000.00
220603	**FOREIGN PRINCIPAL**	**1,500,000,000.00**	**3,000,000,000.00**	**1,451,818,522.52**	**2,733,832,019.15**	**91.1%**	**266,167,980.85**
22060302	FOREIGN PRINCIPAL - LONG TERM BORROWINGS	1,500,000,000.00	3,000,000,000.00	1,451,818,522.52	2,733,832,019.15	91.1%	266,167,980.85
220604	**DOMESTIC PRINCIPAL**	**1,500,000,000.00**	**1,500,000,000.00**	**-**	**555,413,754.30**	**37.0%**	**944,586,245.70**
22060401	DOMESTIC PRINCIPAL - SHORT TERM BORROWINGS	300,000,000.00	300,000,000.00	-	-	0.0%	300,000,000.00
22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWINGS	1,200,000,000.00	1,200,000,000.00	-	555,413,754.30	46.3%	644,586,245.70
2207	**Transfers - Payments**	***1,052,000,000.00***	***1,052,000,000.00***	**-**	***165,419,340.03***	***15.7%***	***886,580,659.97***
220701	**Transfer to Fund Recurrent Expenditure - Payments**	**1,052,000,000.00**	**1,052,000,000.00**	**-**	**165,419,340.03**	**15.7%**	**886,580,659.97**
22070103	Payment of Share of State IGR (State Taxes) to Local Governments	52,000,000.00	52,000,000.00	-	26,669,340.00	51.3%	25,330,660.00
22070105	Stabilization Funds	1,000,000,000.00	1,000,000,000.00	-	138,750,000.03	13.9%	861,249,999.97
2208	**Transfers - Payment to Individuals**	***1,665,350,000.00***	***1,911,350,000.00***	***496,103,355.70***	***1,352,782,293.70***	***70.8%***	***558,567,706.30***
220801	**Transfers - Payment to Individuals**	**1,665,350,000.00**	**1,911,350,000.00**	**496,103,355.70**	**1,352,782,293.70**	**70.8%**	**558,567,706.30**
22080110	Assistance and Donations to Individual	1,629,350,000.00	1,875,350,000.00	477,487,930.00	1,328,176,726.00	70.8%	547,173,274.00
22080112	Disable Trust Fund Donations to PWDs	36,000,000.00	36,000,000.00	18,615,425.70	24,605,567.70	68.3%	11,394,432.30
23	***Capital Expenditure***	***689,823,000,000.00***	***723,329,000,000.00***	***77,151,089,068.58***	***180,961,311,077.05***	***25.0%***	***542,367,688,922.95***
2301	**FIXED ASSETS PURCHASED**	***100,875,567,000.00***	***104,049,567,000.00***	***11,830,430,123.90***	***19,018,156,365.39***	***18.3%***	***85,031,410,634.61***
230101	**Purchase of Fixed Assets - General**	**100,875,567,000.00**	**104,049,567,000.00**	**11,830,430,123.90**	**19,018,156,365.39**	**18.3%**	**85,031,410,634.61**
23010101	Purchase/Acquisition Of Land	2,378,000,000.00	3,178,000,000.00	1,544,655,887.50	1,944,637,707.50	61.2%	1,233,362,292.50
23010103	Purchase of Residential Buildings	181,276,000.00	181,276,000.00	-	68,000,000.00	37.5%	113,276,000.00
23010104	Purchase of Motor Cycles	1,135,024,000.00	1,342,024,000.00	557,863,347.50	651,105,506.06	48.5%	690,918,493.94
23010105	Purchase Of Motor Vehicles	20,671,740,000.00	21,551,740,000.00	1,491,633,355.82	2,310,975,053.34	10.7%	19,240,764,946.66
23010106	Purchase Of Vans	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00
23010107	Purchase Of Trucks	1,270,000,000.00	1,270,000,000.00	-	-	0.0%	1,270,000,000.00
23010108	Purchase Of Buses	2,135,200,000.00	2,135,200,000.00	330,939,400.00	490,939,400.00	23.0%	1,644,260,600.00
23010109	Purchase Of Sea Boats	400,000,000.00	400,000,000.00	-	-	0.0%	400,000,000.00
23010112	Purchase Of Office Furniture and Fittings	2,513,600,000.00	2,533,600,000.00	513,025,018.20	850,567,781.85	33.6%	1,683,032,218.15
23010113	Purchase Of Computers	1,632,900,000.00	2,077,900,000.00	150,485,160.63	323,660,705.76	15.6%	1,754,239,294.24
23010114	Purchase Of Computer Printers	185,000,000.00	185,000,000.00	9,880,000.00	15,136,066.25	8.2%	169,863,933.75
23010115	Purchase Of Photocopying Machines	122,000,000.00	122,000,000.00	20,399,000.00	21,849,000.00	17.9%	100,151,000.00
23010118	Purchase Of Scanners	2,331,000.00	2,331,000.00	-	-	0.0%	2,331,000.00
23010119	Purchase Of Power Generating Set	273,650,000.00	3,203,650,000.00	-	285,429,571.26	8.9%	2,918,220,428.74
23010120	Purchase Of canteen / Kitchen Equipment	70,000,000.00	70,000,000.00	18,455,200.00	18,455,200.00	26.4%	51,544,800.00
23010121	Purchase Of Residential Furniture	795,000,000.00	795,000,000.00	51,790,975.00	76,032,225.00	9.6%	718,967,775.00
23010122	Purchase Of Health / Medical Equipment	15,641,845,000.00	16,241,845,000.00	838,148,264.63	3,136,200,259.00	19.3%	13,105,644,741.00
23010123	Purchase Of Fire Fighting Equipment	49,000,000.00	49,000,000.00	-	7,416,500.00	15.1%	41,583,500.00
23010124	Purchase Of Teaching / Learning Aid Equipment	12,637,260,000.00	11,392,260,000.00	1,455,705,908.19	2,194,719,163.19	19.3%	9,197,540,836.81
23010125	Purchase Of Library Books & Equipment	561,300,000.00	811,300,000.00	-	32,872,536.32	4.1%	778,427,463.68
23010126	Purchase Of Sporting / Gaming Equipment	481,830,000.00	493,830,000.00	192,733,165.57	195,766,565.57	39.6%	298,063,434.43
23010127	Purchase Of Agricultural Equipment and Improved Inputs	12,523,750,000.00	8,913,750,000.00	896,354,458.25	1,573,609,458.25	17.7%	7,340,140,541.75
23010128	Purchase Of Security Equipment	366,002,000.00	366,002,000.00	1,500,000.00	13,000,000.00	3.6%	353,002,000.00
23010129	Purchase Of Industrial Equipment	455,000,000.00	515,000,000.00	74,742,531.12	77,262,531.12	15.0%	437,737,468.88

Jigawa State Government Budget Performance Report 2026 Q3 - Total Expenditure by Economic Classification

Code	Economic	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
23010130	Purchase Of Recreational Facilities	37,000,000.00	37,000,000.00	-	-	0.0%	37,000,000.00
23010131	Purchase Of Air Navigational Equipment	679,000,000.00	679,000,000.00	-	-	0.0%	679,000,000.00
23010133	Purchases Of Surveying Equipment	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00
23010134	Purchase Of Diving Equipment	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00
23010139	Purchase Of Tricycle	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00
23010140	Purchase of Information / Communication Equipment	2,342,348,000.00	3,082,348,000.00	120,650,409.07	137,611,689.71	4.5%	2,944,736,310.29
23010141	Purchase of School Furniture	7,007,200,000.00	6,872,200,000.00	1,414,412,599.69	1,467,642,599.69	21.4%	5,404,557,400.31
23010142	Purchase of Laboratory Equipment	3,764,000,000.00	2,709,000,000.00	424,655,135.81	834,598,369.69	30.8%	1,874,401,630.31
23010143	Purchase of Workshop Tools / Equipment	1,857,921,000.00	1,967,921,000.00	3,900,000.00	7,800,000.00	0.4%	1,960,121,000.00
23010144	Purchase of Heavy Plants and Equipment	2,716,000,000.00	3,411,000,000.00	1,419,277,471.35	1,426,144,952.76	41.8%	1,984,855,047.24
23010146	Purchase of other ICT equipment	2,852,600,000.00	3,322,600,000.00	160,888,421.38	395,238,421.38	11.9%	2,927,361,578.62
23010147	Purchase of Office Equipment	170,000,000.00	170,000,000.00	-	-	0.0%	170,000,000.00
23010149	Purchase of Electronic Equipment and Fittings	1,174,330,000.00	1,274,330,000.00	106,269,354.19	130,034,354.19	10.2%	1,144,295,645.81
23010150	Purchase of Livestocks	675,000,000.00	675,000,000.00	32,065,060.00	36,250,060.00	5.4%	638,749,940.00
23010151	Purchase of veternary Clinic Equipments	691,000,000.00	1,041,000,000.00	-	176,979,650.00	17.0%	864,020,350.00
23010152	Purchase of Funmigation Equipment	92,520,000.00	92,520,000.00	-	-	0.0%	92,520,000.00
23010155	Purchase of Water Supply Equipment	204,940,000.00	754,940,000.00	-	118,221,037.50	15.7%	636,718,962.50
2302	**CONSTRUCTION / PROVISION**	***386,443,354,000.00***	***400,777,154,000.00***	***39,919,628,822.43***	***101,073,101,653.13***	***25.2%***	***299,704,052,346.87***
230201	**Contruction/Provision of Fixed Assets - General**	**386,443,354,000.00**	**400,777,154,000.00**	**39,919,628,822.43**	**101,073,101,653.13**	**25.2%**	**299,704,052,346.87**
23020101	Construction/Provision Of Office Buildings	15,106,200,000.00	18,626,200,000.00	2,243,939,261.71	3,167,419,181.84	17.0%	15,458,780,818.16
23020102	Construction/Provision Of Residential Buildings	17,687,000,000.00	15,340,400,000.00	559,178,494.23	1,566,320,938.59	10.2%	13,774,079,061.41
23020103	Construction/Provision Of Electricity / Solar Power	30,845,652,000.00	37,190,652,000.00	930,188,514.77	7,721,512,323.93	20.8%	29,469,139,676.07
23020105	Construction/Provision Of Water Facilities	7,885,007,000.00	8,523,207,000.00	783,735,528.73	2,331,438,353.19	27.4%	6,191,768,646.81
23020106	Construction/Provision Of Hospitals/Health Centres	11,365,000,000.00	16,443,000,000.00	1,531,845,849.54	3,609,425,122.22	22.0%	12,833,574,877.78
23020107	Construction/Provision Of Public Schools	23,998,400,000.00	26,666,400,000.00	6,466,179,129.68	11,584,432,262.10	43.4%	15,081,967,737.90
23020110	Construction / Provision Of Fire Fighting Stations	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00
23020111	Construction / Provision Of Libraries	340,000,000.00	340,000,000.00	-	-	0.0%	340,000,000.00
23020112	Construction / Provision Of Sporting Facilities	460,000,000.00	910,000,000.00	-	14,430,786.69	1.6%	895,569,213.31
23020113	Construction / Provision Of Agricultural Facilities	22,554,000,000.00	20,173,000,000.00	264,273,274.29	461,307,882.82	2.3%	19,711,692,117.18
23020114	Construction / Provision Of Roads	162,200,000,000.00	157,535,000,000.00	19,812,931,450.52	57,381,416,329.92	36.4%	100,153,583,670.08
23020116	Construction / Provision Of Water-Ways	90,000,000.00	90,000,000.00	-	-	0.0%	90,000,000.00
23020117	Construction / Provision Of Air-Port / Aerodromes	1,302,000,000.00	702,000,000.00	-	-	0.0%	702,000,000.00
23020118	Construction / Provision Of Infrastructure	2,388,500,000.00	2,388,500,000.00	304,226,780.78	304,226,780.78	12.7%	2,084,273,219.22
23020123	Construction Of Traffic /Street Lights	17,536,000,000.00	24,836,000,000.00	-	159,970,203.73	0.6%	24,676,029,796.27
23020124	Construction Of Markets/Parks	12,804,000,000.00	11,217,000,000.00	426,702,548.06	1,134,126,713.69	10.1%	10,082,873,286.31
23020125	Construction Of Power Generating Plants	140,000,000.00	140,000,000.00	-	-	0.0%	140,000,000.00
23020127	Construction Of ICT Infrastructures	1,563,000,000.00	2,043,000,000.00	390,542,285.60	390,542,285.60	19.1%	1,652,457,714.40
23020128	Construction Of Dams	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00
23020129	Construction Of Irrigation Facilities	22,003,000,000.00	14,463,000,000.00	-	19,160,000.00	0.1%	14,443,840,000.00
23020130	Construction / Provision of Wall Fence/Boundary Pillars	4,785,950,000.00	5,790,950,000.00	680,415,567.90	991,539,162.32	17.1%	4,799,410,837.68
23020131	Construction/Provision Of Religious Structures	3,963,200,000.00	3,182,400,000.00	635,386,212.43	697,890,318.78	21.9%	2,484,509,681.22
23020132	Construction/Provision Of Other Institutional Structures	701,500,000.00	701,500,000.00	-	13,500,112.50	1.9%	687,999,887.50
23020133	Construction/Provision Of Public Convenience	1,216,004,000.00	1,336,004,000.00	263,594,582.67	450,799,589.99	33.7%	885,204,410.01
23020134	Grazing Reserves Development	150,000,000.00	50,000,000.00	17,491,500.00	17,491,500.00	35.0%	32,508,500.00
23020139	Construction of Bridges and Culverts	4,740,000,000.00	8,740,000,000.00	65,440,410.10	1,980,436,403.37	22.7%	6,759,563,596.63
23020140	Construction of Drainages, Barrages & other Erosion Control Structures	13,067,241,000.00	16,067,241,000.00	3,969,782,641.42	6,340,985,767.57	39.5%	9,726,255,232.43
23020142	Construction of Sanitation Facilities	280,000,000.00	280,000,000.00	-	131,437,568.00	46.9%	148,562,432.00
23020146	Construction of Lecture Hall/Theatre/Class Rooms	1,932,000,000.00	1,932,000,000.00	192,218,822.92	192,218,822.92	9.9%	1,739,781,177.08
23020147	Construction/Provision of Workshops/Laboratories	5,069,700,000.00	4,819,700,000.00	381,555,967.08	411,073,242.58	8.5%	4,408,626,757.42
23020148	Construction/Provision of Environment Facilities	240,000,000.00	220,000,000.00	-	-	0.0%	220,000,000.00
2303	**REHABILITATION / REPAIRS**	***111,997,093,000.00***	***121,561,293,000.00***	***11,372,573,018.77***	***27,643,648,217.32***	***22.7%***	***93,917,644,782.68***
230301	**Rehabilitation/Repairs of Fixed Assets - General**	**111,997,093,000.00**	**121,561,293,000.00**	**11,372,573,018.77**	**27,643,648,217.32**	**22.7%**	**93,917,644,782.68**
23030101	Rehabilitation/Repairs Of Residential Buildings	5,016,000,000.00	5,346,000,000.00	223,824,415.57	431,770,747.13	8.1%	4,914,229,252.87
23030102	Rehabilitation/Repairs - Electricity	1,073,250,000.00	1,248,250,000.00	104,796,019.57	383,330,138.05	30.7%	864,919,861.95
23030104	Rehabilitation/Repairs - Water Facilities	3,582,797,000.00	16,217,797,000.00	292,928,567.03	869,268,784.22	5.4%	15,348,528,215.78
23030105	Rehabilitation/Repairs-Hospitals/Health Centres	16,495,000,000.00	16,307,000,000.00	1,283,822,024.44	4,239,325,608.88	26.0%	12,067,674,391.12
23030106	Rehabilitation/Repairs - Public Schools	21,886,185,000.00	25,353,385,000.00	3,826,316,223.38	5,345,800,931.60	21.1%	20,007,584,068.40
23030109	Rehabilitation / Repairs - Fire Fighting Stations	90,000,000.00	90,000,000.00	-	-	0.0%	90,000,000.00
23030110	Rehabilitation / Repairs - Libraries	630,000,000.00	720,000,000.00	-	28,973,553.42	4.0%	691,026,446.58
23030111	Rehabilitation / Repairs - Sporting Facilities	160,000,000.00	160,000,000.00	-	4,612,333.70	2.9%	155,387,666.30
23030112	Rehabilitation / Repairs - Agricultural Facilities	4,810,000,000.00	4,410,000,000.00	44,756,296.56	66,555,638.58	1.5%	4,343,444,361.42
23030113	Rehabilitation / Repairs - Roads	35,213,000,000.00	34,968,000,000.00	3,918,284,875.08	12,177,322,349.48	34.8%	22,790,677,650.52
23030116	Rehabilitation / Repairs - Air-Port / Aerodromes	750,000,000.00	750,000,000.00	69,500,000.00	96,920,000.00	12.9%	653,080,000.00

Jigawa State Government Budget Performance Report 2026 Q3 - Total Expenditure by Economic Classification

Code	Economic	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
23030118	Rehabilitation / Repairs - Recreational Facilities	18,500,000.00	18,500,000.00	-	-	0.0%	18,500,000.00
23030121	Rehabilitation / Repairs Of Office Buildings	3,049,852,000.00	3,149,852,000.00	283,662,292.72	410,260,251.36	13.0%	2,739,591,748.64
23030122	Rehabilitation/Repairs of Wall Fence/Boundary Pillars	446,000,000.00	446,000,000.00	-	10,000,000.00	2.2%	436,000,000.00
23030123	Rehabilitation/Repairs- Traffic /Street Lights	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00
23030124	Rehabilitation/Repairs- Markets/Parks	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00
23030127	Rehabilitation/Repairs- ICT Infrastructures	75,000,000.00	75,000,000.00	-	-	0.0%	75,000,000.00
23030128	Rehabilitation of Dams	730,000,000.00	230,000,000.00	-	-	0.0%	230,000,000.00
23030129	Rehabilitation of Irrigation Facilities	10,340,000,000.00	4,038,000,000.00	847,759,876.41	1,595,107,757.76	39.5%	2,442,892,242.24
23030130	Rehabilitation/Repairs of Other Institutional Buildings	1,965,000,000.00	2,386,000,000.00	72,158,295.41	788,084,606.20	33.0%	1,597,915,393.80
23030131	Rehabilitation/Repairs of Other Infrastructure	616,700,000.00	611,700,000.00	197,765,297.45	207,078,265.93	33.9%	404,621,734.07
23030132	Rehabilitation/Repairs of Other Plants & Machineries	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00
23030133	Rehabilitation/Repairs of Other facilities	262,000,000.00	262,000,000.00	-	-	0.0%	262,000,000.00
23030135	Rehabilitation/Repairs of veternary Clinics	1,050,000,000.00	1,050,000,000.00	33,828,975.00	33,828,975.00	3.2%	1,016,171,025.00
23030136	Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	200,085,000.00	182,085,000.00	27,159,330.00	40,057,717.50	22.0%	142,027,282.50
23030137	Rehabilitation/Repairs of Lecture Theatre/Class Rooms	622,800,000.00	622,800,000.00	-	-	0.0%	622,800,000.00
23030138	Rehabilitation/Repairs of Workshops/Laboratories	2,844,924,000.00	2,848,924,000.00	146,010,530.15	915,350,558.51	32.1%	1,933,573,441.49
23030141	Rehabilitation/Repairs of School Furnitures	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00
2304	**PRESERVATION OF THE ENVIRONMENT**	***665,000,000.00***	***665,000,000.00***	***2,990,000.00***	***4,950,000.00***	***0.7%***	***660,050,000.00***
230401	**Preservation of the Environment - General**	**665,000,000.00**	**665,000,000.00**	**2,990,000.00**	**4,950,000.00**	**0.7%**	**660,050,000.00**
23040101	Tree Planting	55,000,000.00	55,000,000.00	-	-	0.0%	55,000,000.00
23040102	Erosion & Flood Control	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00
23040105	Water and Environmental Pollution Prevention & Control	74,000,000.00	74,000,000.00	2,990,000.00	4,950,000.00	6.7%	69,050,000.00
23040106	Nurseries and Seedlings	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00
23040107	Forests and Shelterbelts	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00
23040108	Parks and Gardens	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00
23040109	Alternative Energy Development	186,000,000.00	186,000,000.00	-	-	0.0%	186,000,000.00
2305	**OTHER CAPITAL PROJECTS**	***89,841,986,000.00***	***96,275,986,000.00***	***14,025,467,103.48***	***33,221,454,841.21***	***34.5%***	***63,054,531,158.79***
230501	**Acquisition of Non-Tangible Asset**	**89,841,986,000.00**	**96,275,986,000.00**	**14,025,467,103.48**	**33,221,454,841.21**	**34.5%**	**63,054,531,158.79**
23050101	Research & Development and Census/Surveys	6,186,920,000.00	8,361,920,000.00	1,225,063,720.63	3,145,822,609.87	37.6%	5,216,097,390.13
23050102	Computer Software Acquisition	2,703,306,000.00	3,048,306,000.00	316,560,528.51	645,780,728.50	21.2%	2,402,525,271.50
23050103	Monitoring And Evaluation	6,083,710,000.00	5,553,710,000.00	728,997,974.68	1,645,670,716.39	29.6%	3,908,039,283.61
23050104	Anniversaries/Celebrations	156,000,000.00	156,000,000.00	-	30,409,994.60	19.5%	125,590,005.40
23050108	Special Intervention Programmes and Projects	47,642,200,000.00	51,910,200,000.00	9,889,018,988.61	23,567,427,868.40	45.4%	28,342,772,131.60
23050137	Capital Project Historical Liabilities	2,000,000,000.00	2,000,000,000.00	300,000,000.00	600,000,000.00	30.0%	1,400,000,000.00
23050138	Recapitalization and Investments	16,175,000,000.00	16,175,000,000.00	1,000,000,000.00	2,750,000,000.00	17.0%	13,425,000,000.00
23050139	Capacity Development	8,894,850,000.00	9,070,850,000.00	565,825,891.05	836,342,923.45	9.2%	8,234,507,076.55

2.E Expenditure by Functional Classification

Table 10: Total Expenditure by Functional Classification

Jigawa State Government Budget Performance Report 2026 Q3 - Total Expenditure by Functional Classification

Code	Function	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
	Total Expenditure	***901,841,000,000.00***	***948,210,000,000.00***	***124,986,692,909.38***	***305,558,072,502.99***	***32.2%***	***642,651,927,497.01***
701	**GENERAL PUBLIC SERVICES**	**95,970,014,000.00**	**103,269,112,000.00**	**14,656,054,714.90**	**33,978,373,239.93**	**32.9%**	**69,290,738,760.07**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTE**	**64,303,557,000.00**	**65,216,557,000.00**	**8,519,787,277.67**	**19,773,934,847.29**	**30.3%**	**45,442,622,152.71**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	28,911,702,000.00	29,687,702,000.00	3,751,818,068.34	10,020,262,331.71	33.8%	19,667,439,668.29
70112	FINANCIAL AND FISCAL AFFAIRS	35,391,855,000.00	35,528,855,000.00	4,767,969,209.33	9,753,672,515.58	27.5%	25,775,182,484.42
7013	**GENERAL SERVICES**	**21,494,328,000.00**	**26,180,426,000.00**	**1,782,098,958.97**	**6,301,043,302.10**	**24.1%**	**19,879,382,697.90**
70131	GENERAL PERSONNEL SERVICES	4,195,094,000.00	4,344,094,000.00	488,244,444.54	2,048,056,379.11	47.1%	2,296,037,620.89
70132	OVERALL PLANNING AND STATISTICAL SERVICES	7,777,020,000.00	11,584,118,000.00	187,417,427.65	387,674,108.26	3.3%	11,196,443,891.74
70133	OTHER GENERAL SERVICES	9,522,214,000.00	10,252,214,000.00	1,106,437,086.78	3,865,312,814.73	37.7%	6,386,901,185.27
7014	**BASIC RESEARCH**	**553,000,000.00**	**553,000,000.00**	**289,334,000.00**	**375,605,500.00**	**67.9%**	**177,394,500.00**
70141	BASIC RESEARCH	553,000,000.00	553,000,000.00	289,334,000.00	375,605,500.00	67.9%	177,394,500.00
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**3,867,129,000.00**	**3,867,129,000.00**	**1,990,808,017.38**	**3,040,232,183.02**	**78.6%**	**826,896,816.98**
70161	GENERAL PUBLIC SERVICES N.E.C.	3,867,129,000.00	3,867,129,000.00	1,990,808,017.38	3,040,232,183.02	78.6%	826,896,816.98
7017	**PUBLIC DEBT TRANSACTIONS**	**5,700,000,000.00**	**7,400,000,000.00**	**2,074,026,460.89**	**4,460,888,067.52**	**60.3%**	**2,939,111,932.48**
70171	PUBLIC DEBT TRANSACTIONS	5,700,000,000.00	7,400,000,000.00	2,074,026,460.89	4,460,888,067.52	60.3%	2,939,111,932.48
7018	**TRANSFERS OFA GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVE**	**52,000,000.00**	**52,000,000.00**	**-**	**26,669,340.00**	**51.3%**	**25,330,660.00**
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	52,000,000.00	52,000,000.00	-	26,669,340.00	51.3%	25,330,660.00
703	**PUBLIC ORDER AND SAFETY**	**25,178,682,000.00**	**28,621,682,000.00**	**2,477,520,992.55**	**4,610,818,337.14**	**16.1%**	**24,010,863,662.86**
7032	**FIRE PROTECTION SERVICES**	**1,133,993,000.00**	**833,993,000.00**	**34,528,758.87**	**101,021,052.95**	**12.1%**	**732,971,947.05**
70321	FIRE PROTECTION SERVICES	1,133,993,000.00	833,993,000.00	34,528,758.87	101,021,052.95	12.1%	732,971,947.05
7033	**LAW COURTS**	**11,212,557,000.00**	**12,655,557,000.00**	**1,722,574,704.40**	**3,708,993,254.92**	**29.3%**	**8,946,563,745.09**
70331	LAW COURTS	11,212,557,000.00	12,655,557,000.00	1,722,574,704.40	3,708,993,254.92	29.3%	8,946,563,745.09
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**12,832,132,000.00**	**15,132,132,000.00**	**720,417,529.28**	**800,804,029.28**	**5.3%**	**14,331,327,970.72**
70361	PUBLIC ORDER AND SAFETY N.E.C.	12,832,132,000.00	15,132,132,000.00	720,417,529.28	800,804,029.28	5.3%	14,331,327,970.72
704	**ECONOMIC AFFAIRS**	**309,100,554,000.00**	**309,531,554,000.00**	**33,155,932,847.08**	**90,544,044,877.24**	**29.3%**	**218,987,509,122.76**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**14,496,522,000.00**	**12,909,522,000.00**	**1,339,125,078.88**	**2,575,364,329.41**	**19.9%**	**10,334,157,670.59**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	14,496,522,000.00	12,909,522,000.00	1,339,125,078.88	2,575,364,329.41	19.9%	10,334,157,670.59
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**78,883,446,000.00**	**75,876,446,000.00**	**4,193,834,756.91**	**6,761,929,041.27**	**8.9%**	**69,114,516,958.73**
70421	AGRICULTURE	78,883,446,000.00	75,876,446,000.00	4,193,834,756.91	6,761,929,041.27	8.9%	69,114,516,958.73
7043	**FUEL AND ENERGY**	**25,231,123,000.00**	**30,761,123,000.00**	**1,210,227,002.03**	**5,596,784,471.29**	**18.2%**	**25,164,338,528.71**
70435	ELECTRICITY	23,974,752,000.00	29,554,752,000.00	1,210,227,002.03	5,408,985,778.75	18.3%	24,145,766,221.25
70436	NON ELECTRIC ENERGY	1,256,371,000.00	1,206,371,000.00	-	187,798,692.54	15.6%	1,018,572,307.46
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**2,372,120,000.00**	**2,372,120,000.00**	**1,009,954,203.47**	**2,073,088,924.43**	**87.4%**	**299,031,075.57**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	2,372,120,000.00	2,372,120,000.00	1,009,954,203.47	2,073,088,924.43	87.4%	299,031,075.57
7045	**TRANSPORT**	**186,720,158,000.00**	**185,705,158,000.00**	**25,378,237,730.63**	**73,494,142,883.01**	**39.6%**	**112,211,015,116.99**
70451	ROAD TRANSPORT	184,418,158,000.00	184,003,158,000.00	25,308,737,730.63	73,397,222,883.01	39.9%	110,605,935,116.99
70454	AIR TRANSPORT	2,302,000,000.00	1,702,000,000.00	69,500,000.00	96,920,000.00	5.7%	1,605,080,000.00
7046	**COMMUNICATION**	**462,185,000.00**	**1,102,185,000.00**	**24,554,075.16**	**27,193,821.51**	**2.5%**	**1,074,991,178.49**
70461	COMMUNICATION	462,185,000.00	1,102,185,000.00	24,554,075.16	27,193,821.51	2.5%	1,074,991,178.49
7047	**OTHER INDUSTRIES**	**656,000,000.00**	**656,000,000.00**	**-**	**13,500,112.50**	**2.1%**	**642,499,887.50**
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	500,000,000.00	500,000,000.00	-	-	0.0%	500,000,000.00
70473	TOURISM	156,000,000.00	156,000,000.00	-	13,500,112.50	8.7%	142,499,887.50
7048	**R & D ECONOMIC AFFAIRS**	**279,000,000.00**	**149,000,000.00**	**-**	**2,041,293.82**	**1.4%**	**146,958,706.18**
70485	R & D TRANSPORT	279,000,000.00	149,000,000.00	-	2,041,293.82	1.4%	146,958,706.18
705	**ENVIRONMENTAL PROTECTION**	**36,745,370,000.00**	**39,756,772,000.00**	**4,283,791,025.24**	**7,691,220,244.59**	**19.3%**	**32,065,551,755.41**
7051	**WASTE MANAGEMENT**	**1,243,129,000.00**	**1,254,531,000.00**	**228,098,327.38**	**610,987,667.91**	**48.7%**	**643,543,332.09**
70511	WASTE MANAGEMENT	1,243,129,000.00	1,254,531,000.00	228,098,327.38	610,987,667.91	48.7%	643,543,332.09
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**35,502,241,000.00**	**38,502,241,000.00**	**4,055,692,697.86**	**7,080,232,576.68**	**18.4%**	**31,422,008,423.32**
70561	ENVIRONMENTAL PROTECTION N.E.C.	35,502,241,000.00	38,502,241,000.00	4,055,692,697.86	7,080,232,576.68	18.4%	31,422,008,423.32
706	**HOUSING AND COMMUNITY AMMENITIES**	**72,800,483,000.00**	**88,308,683,000.00**	**6,929,311,298.98**	**16,242,226,863.19**	**18.4%**	**72,066,456,136.81**
7061	**HOUSING DEVELOPMENT**	**6,203,204,000.00**	**6,568,204,000.00**	**1,674,812,294.23**	**2,497,565,717.02**	**38.0%**	**4,070,638,282.98**
70611	HOUSING DEVELOPMENT	6,203,204,000.00	6,568,204,000.00	1,674,812,294.23	2,497,565,717.02	38.0%	4,070,638,282.98
7062	**COMMUNITY DEVELOPMENT**	**15,748,577,000.00**	**20,538,577,000.00**	**2,535,280,516.72**	**3,098,135,078.28**	**15.1%**	**17,440,441,921.72**
70621	COMMUNITY DEVELOPMENT	15,748,577,000.00	20,538,577,000.00	2,535,280,516.72	3,098,135,078.28	15.1%	17,440,441,921.72
7063	**WATER SUPPLY**	**25,431,402,000.00**	**26,784,602,000.00**	**2,203,032,026.40**	**6,322,108,861.68**	**23.6%**	**20,462,493,138.32**
70631	WATER SUPPLY	25,431,402,000.00	26,784,602,000.00	2,203,032,026.40	6,322,108,861.68	23.6%	20,462,493,138.32
7064	**STREET LIGHTING**	**25,417,300,000.00**	**34,417,300,000.00**	**516,186,461.63**	**4,324,417,206.21**	**12.6%**	**30,092,882,793.79**
70641	STREET LIGHTING	25,417,300,000.00	34,417,300,000.00	516,186,461.63	4,324,417,206.21	12.6%	30,092,882,793.79
707	**HEALTH**	**72,872,095,000.00**	**78,376,595,000.00**	**10,080,237,624.77**	**30,232,251,881.78**	**38.6%**	**48,144,343,118.22**
7072	**OUTPATIENT SERVICES**	**5,650,000,000.00**	**10,472,000,000.00**	**605,247,662.27**	**1,316,906,606.33**	**12.6%**	**9,155,093,393.67**
70722	SPECIALIZED MEDICAL SERVICES	5,450,000,000.00	10,272,000,000.00	605,247,662.27	1,316,906,606.33	12.8%	8,955,093,393.67
70723	DENTAL SERVICES	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00

Jigawa State Government Budget Performance Report 2026 Q3 - Total Expenditure by Functional Classification

Code	Function	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
7073	**HOSPITAL SERVICES**	**24,464,760,000.00**	**24,387,260,000.00**	**2,981,499,921.35**	**9,822,813,237.02**	**40.3%**	**14,564,446,762.98**
70731	GENERAL HOSPITAL SERVICES	10,471,345,000.00	10,481,345,000.00	2,068,206,661.73	6,987,809,368.39	66.7%	3,493,535,631.61
70732	SPECIALIZED HOSPITAL SERVICES	6,720,415,000.00	6,632,915,000.00	578,842,254.37	1,777,082,583.49	26.8%	4,855,832,416.51
70733	MEDICAL AND MATERNITY CENTRE SERVICES	7,273,000,000.00	7,273,000,000.00	334,451,005.25	1,057,921,285.15	14.5%	6,215,078,714.85
7074	**PUBLIC HEALTH SERVICES**	**37,945,401,000.00**	**38,705,401,000.00**	**4,826,039,616.89**	**14,945,274,647.53**	**38.6%**	**23,760,126,352.47**
70741	PUBLIC HEALTH SERVICES	37,945,401,000.00	38,705,401,000.00	4,826,039,616.89	14,945,274,647.53	38.6%	23,760,126,352.47
7076	**HEALTH N.E.C.**	**4,811,934,000.00**	**4,811,934,000.00**	**1,667,450,424.26**	**4,147,257,390.89**	**86.2%**	**664,676,609.11**
70761	HEALTH N.E.C.	4,811,934,000.00	4,811,934,000.00	1,667,450,424.26	4,147,257,390.89	86.2%	664,676,609.11
708	**RECREATION, CULTURE AND RELIGION**	**15,034,187,000.00**	**15,189,187,000.00**	**1,562,128,036.11**	**2,996,302,526.87**	**19.7%**	**12,192,884,473.13**
7081	**RECREATIONAL AND SPORTING SERVICES**	**1,017,472,000.00**	**1,722,472,000.00**	**118,522,444.49**	**515,893,515.90**	**30.0%**	**1,206,578,484.10**
70811	RECREATIONAL AND SPORTING SERVICES	1,017,472,000.00	1,722,472,000.00	118,522,444.49	515,893,515.90	30.0%	1,206,578,484.10
7082	**CULTURAL SERVICES**	**90,900,000.00**	**90,900,000.00**	**7,657,317.99**	**24,201,953.97**	**26.6%**	**66,698,046.03**
70821	CULTURAL SERVICES	90,900,000.00	90,900,000.00	7,657,317.99	24,201,953.97	26.6%	66,698,046.03
7083	**BROADCASTING AND PUBLISHING SERVICES**	**2,682,120,000.00**	**2,853,120,000.00**	**327,089,422.37**	**747,312,478.47**	**26.2%**	**2,105,807,521.53**
70831	BROADCASTING AND PUBLISHING SERVICES	2,682,120,000.00	2,853,120,000.00	327,089,422.37	747,312,478.47	26.2%	2,105,807,521.53
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**11,243,695,000.00**	**10,522,695,000.00**	**1,108,858,851.26**	**1,708,894,578.53**	**16.2%**	**8,813,800,421.47**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	11,243,695,000.00	10,522,695,000.00	1,108,858,851.26	1,708,894,578.53	16.2%	8,813,800,421.47
709	**EDUCATION**	**231,768,563,000.00**	**239,774,963,000.00**	**47,469,202,728.27**	**102,060,746,993.45**	**42.6%**	**137,714,216,006.55**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**83,701,075,000.00**	**82,571,075,000.00**	**16,632,518,439.93**	**36,412,571,596.12**	**44.1%**	**46,158,503,403.88**
70912	PRIMARY EDUCATION	83,701,075,000.00	82,571,075,000.00	16,632,518,439.93	36,412,571,596.12	44.1%	46,158,503,403.88
7092	**SECONDARY EDUCATION**	**39,477,425,000.00**	**45,878,425,000.00**	**7,483,440,899.21**	**16,456,318,394.23**	**35.9%**	**29,422,106,605.77**
70922	UPPER-SECONDARY EDUCATION	39,477,425,000.00	45,878,425,000.00	7,483,440,899.21	16,456,318,394.23	35.9%	29,422,106,605.77
7093	**POSTSECONDARY NONTERTIARY EDUCATION**	**830,000,000.00**	**830,000,000.00**	**196,918,623.44**	**196,918,623.44**	**23.7%**	**633,081,376.56**
70931	POST-SECONDARY NON-TERTIARY EDUCATION	830,000,000.00	830,000,000.00	196,918,623.44	196,918,623.44	23.7%	633,081,376.56
7094	**TERTIARY EDUCATION**	**59,326,983,000.00**	**55,488,483,000.00**	**7,389,543,310.71**	**18,010,720,249.87**	**32.5%**	**37,477,762,750.13**
70941	FIRST STAGE OF TERTIARY EDUCATION	18,662,139,000.00	21,040,139,000.00	2,618,115,486.98	5,905,373,483.45	28.1%	15,134,765,516.55
70942	SECOND STAGE OF TERTIARY EDUCATION	40,664,844,000.00	34,448,344,000.00	4,771,427,823.73	12,105,346,766.42	35.1%	22,342,997,233.58
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**10,878,730,000.00**	**11,457,930,000.00**	**1,753,781,229.09**	**3,522,306,413.57**	**30.7%**	**7,935,623,586.43**
70951	EDUCATION NOT DEFINABLE BY LEVEL	10,878,730,000.00	11,457,930,000.00	1,753,781,229.09	3,522,306,413.57	30.7%	7,935,623,586.43
7096	**SUBSIDIARY SERVICES TO EDUCATION**	**13,759,800,000.00**	**16,624,500,000.00**	**8,689,799,853.00**	**9,671,489,088.00**	**58.2%**	**6,953,010,912.00**
70961	SUBSIDIARY SERVICES TO EDUCATION	13,759,800,000.00	16,624,500,000.00	8,689,799,853.00	9,671,489,088.00	58.2%	6,953,010,912.00
7097	**R & D EDUCATION**	**148,572,000.00**	**303,572,000.00**	**19,238,393.37**	**54,709,878.36**	**18.0%**	**248,862,121.64**
70971	R & D EDUCATION	148,572,000.00	303,572,000.00	19,238,393.37	54,709,878.36	18.0%	248,862,121.64
7098	**EDUCATION N.E.C.**	**23,645,978,000.00**	**26,620,978,000.00**	**5,303,961,979.52**	**17,735,712,749.85**	**66.6%**	**8,885,265,250.15**
70981	EDUCATION N.E.C	23,645,978,000.00	26,620,978,000.00	5,303,961,979.52	17,735,712,749.85	66.6%	8,885,265,250.15
710	**SOCIAL PROTECTION**	**42,371,052,000.00**	**45,381,452,000.00**	**4,372,513,641.49**	**17,202,087,538.80**	**37.9%**	**28,179,364,461.20**
7101	**SICKNESS AND DISABILITY**	**32,000,000.00**	**32,000,000.00**	**21,707,375.00**	**25,607,375.00**	**80.0%**	**6,392,625.00**
71012	DISABILITY	32,000,000.00	32,000,000.00	21,707,375.00	25,607,375.00	80.0%	6,392,625.00
7102	**OLD AGE**	**5,346,772,000.00**	**6,716,172,000.00**	**1,410,427,274.23**	**4,224,375,967.19**	**62.9%**	**2,491,796,032.81**
71021	OLD AGE	5,346,772,000.00	6,716,172,000.00	1,410,427,274.23	4,224,375,967.19	62.9%	2,491,796,032.81
7103	**SURVIVORS**	**74,000,000.00**	**74,000,000.00**	**210,000.00**	**2,557,027.02**	**3.5%**	**71,442,972.98**
71031	SURVIVORS	74,000,000.00	74,000,000.00	210,000.00	2,557,027.02	3.5%	71,442,972.98
7104	**FAMILY AND CHILDREN**	**588,684,000.00**	**638,684,000.00**	**357,509,771.76**	**409,234,296.38**	**64.1%**	**229,449,703.62**
71041	FAMILY AND CHILDREN	588,684,000.00	638,684,000.00	357,509,771.76	409,234,296.38	64.1%	229,449,703.62
7105	**UNEMPLOYMENT**	**12,849,562,000.00**	**14,150,562,000.00**	**872,900,819.96**	**3,457,170,365.29**	**24.4%**	**10,693,391,634.71**
71051	UNEMPLOYMENT	12,849,562,000.00	14,150,562,000.00	872,900,819.96	3,457,170,365.29	24.4%	10,693,391,634.71
7107	**SOCIAL EXCLUSSION N.E.C**	**10,000,000.00**	**10,000,000.00**	**-**	**-**	**0.0%**	**10,000,000.00**
71071	SOCIAL EXCLUSION N.E.C.	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00
7108	**R & D SOCIAL PROTECTION**	**700,000,000.00**	**700,000,000.00**	**-**	**-**	**0.0%**	**700,000,000.00**
71081	R & D SOCIAL PROTECTION	700,000,000.00	700,000,000.00	-	-	0.0%	700,000,000.00
7109	**SOCIAL PROTECTION N.E.C.**	**22,770,034,000.00**	**23,060,034,000.00**	**1,709,758,400.54**	**9,083,142,507.92**	**39.4%**	**13,976,891,492.08**
71091	SOCIAL PROTECTION N.E.C.	22,770,034,000.00	23,060,034,000.00	1,709,758,400.54	9,083,142,507.92	39.4%	13,976,891,492.08

Table 11: Personnel Expenditure by Functional Classification

Jigawa State Government Budget Performance Report 2026 Q3 - Personnel Expenditure by Functional Classification

Code	Function	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
	Total Personnel Expenditure	***120,048,000,000.00***	***122,678,900,000.00***	***28,509,342,777.05***	***79,426,892,250.29***	***64.7%***	***43,252,007,749.71***
701	**GENERAL PUBLIC SERVICES**	**9,856,608,000.00**	**9,838,608,000.00**	**2,938,137,831.34**	**5,977,711,379.82**	**60.8%**	**3,860,896,620.18**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTE**	**1,694,588,000.00**	**1,701,588,000.00**	**309,575,652.33**	**1,035,391,896.52**	**60.8%**	**666,196,103.48**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	698,269,000.00	705,269,000.00	119,047,679.57	474,003,692.21	67.2%	231,265,307.79
70112	FINANCIAL AND FISCAL AFFAIRS	996,319,000.00	996,319,000.00	190,527,972.76	561,388,204.31	56.3%	434,930,795.69
7013	**GENERAL SERVICES**	**4,408,541,000.00**	**4,383,541,000.00**	**637,754,161.64**	**1,902,087,300.28**	**43.4%**	**2,481,453,699.72**
70131	GENERAL PERSONNEL SERVICES	1,831,534,000.00	1,831,534,000.00	285,293,523.41	856,892,027.10	46.8%	974,641,972.90
70132	OVERALL PLANNING AND STATISTICAL SERVICES	187,371,000.00	187,371,000.00	36,290,017.13	90,202,859.42	48.1%	97,168,140.58
70133	OTHER GENERAL SERVICES	2,389,636,000.00	2,364,636,000.00	316,170,621.10	954,992,413.76	40.4%	1,409,643,586.24
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**3,753,479,000.00**	**3,753,479,000.00**	**1,990,808,017.38**	**3,040,232,183.02**	**81.0%**	**713,246,816.98**
70161	GENERAL PUBLIC SERVICES N.E.C.	3,753,479,000.00	3,753,479,000.00	1,990,808,017.38	3,040,232,183.02	81.0%	713,246,816.98
703	**PUBLIC ORDER AND SAFETY**	**4,395,980,000.00**	**5,068,980,000.00**	**1,292,964,670.50**	**2,846,592,506.02**	**56.2%**	**2,222,387,493.99**
7032	**FIRE PROTECTION SERVICES**	**137,403,000.00**	**137,403,000.00**	**32,223,179.29**	**96,378,664.33**	**70.1%**	**41,024,335.67**
70321	FIRE PROTECTION SERVICES	137,403,000.00	137,403,000.00	32,223,179.29	96,378,664.33	70.1%	41,024,335.67
7033	**LAW COURTS**	**3,134,577,000.00**	**3,807,577,000.00**	**834,390,311.93**	**2,323,862,662.41**	**61.0%**	**1,483,714,337.60**
70331	LAW COURTS	3,134,577,000.00	3,807,577,000.00	834,390,311.93	2,323,862,662.41	61.0%	1,483,714,337.60
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**1,124,000,000.00**	**1,124,000,000.00**	**426,351,179.28**	**426,351,179.28**	**37.9%**	**697,648,820.72**
70361	PUBLIC ORDER AND SAFETY N.E.C.	1,124,000,000.00	1,124,000,000.00	426,351,179.28	426,351,179.28	37.9%	697,648,820.72
704	**ECONOMIC AFFAIRS**	**3,546,571,000.00**	**3,546,571,000.00**	**826,848,374.83**	**1,660,211,166.65**	**46.8%**	**1,886,359,833.35**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**148,657,000.00**	**148,657,000.00**	**34,155,639.45**	**94,876,311.06**	**63.8%**	**53,780,688.94**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	148,657,000.00	148,657,000.00	34,155,639.45	94,876,311.06	63.8%	53,780,688.94
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**2,890,174,000.00**	**2,890,174,000.00**	**727,495,491.44**	**1,340,609,100.99**	**46.4%**	**1,549,564,899.01**
70421	AGRICULTURE	2,890,174,000.00	2,890,174,000.00	727,495,491.44	1,340,609,100.99	46.4%	1,549,564,899.01
7043	**FUEL AND ENERGY**	**198,819,000.00**	**198,819,000.00**	**20,862,319.51**	**92,709,744.38**	**46.6%**	**106,109,255.62**
70435	ELECTRICITY	192,168,000.00	192,168,000.00	20,862,319.51	89,535,000.20	46.6%	102,632,999.80
70436	NON ELECTRIC ENERGY	6,651,000.00	6,651,000.00	-	3,174,744.18	47.7%	3,476,255.82
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**17,720,000.00**	**17,720,000.00**	**3,422,828.22**	**9,057,197.44**	**51.1%**	**8,662,802.56**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	17,720,000.00	17,720,000.00	3,422,828.22	9,057,197.44	51.1%	8,662,802.56
7045	**TRANSPORT**	**279,166,000.00**	**279,166,000.00**	**39,592,223.05**	**118,999,193.27**	**42.6%**	**160,166,806.73**
70451	ROAD TRANSPORT	279,166,000.00	279,166,000.00	39,592,223.05	118,999,193.27	42.6%	160,166,806.73
7046	**COMMUNICATION**	**12,035,000.00**	**12,035,000.00**	**1,319,873.16**	**3,959,619.51**	**32.9%**	**8,075,380.49**
70461	COMMUNICATION	12,035,000.00	12,035,000.00	1,319,873.16	3,959,619.51	32.9%	8,075,380.49
705	**ENVIRONMENTAL PROTECTION**	**1,029,729,000.00**	**1,029,729,000.00**	**269,224,445.82**	**790,550,142.79**	**76.8%**	**239,178,857.21**
7051	**WASTE MANAGEMENT**	**739,729,000.00**	**739,729,000.00**	**191,576,182.38**	**567,848,712.68**	**76.8%**	**171,880,287.32**
70511	WASTE MANAGEMENT	739,729,000.00	739,729,000.00	191,576,182.38	567,848,712.68	76.8%	171,880,287.32
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**290,000,000.00**	**290,000,000.00**	**77,648,263.44**	**222,701,430.11**	**76.8%**	**67,298,569.89**
70561	ENVIRONMENTAL PROTECTION N.E.C.	290,000,000.00	290,000,000.00	77,648,263.44	222,701,430.11	76.8%	67,298,569.89
706	**HOUSING AND COMMUNITY AMMENITIES**	**1,235,720,000.00**	**1,250,720,000.00**	**291,557,923.47**	**879,567,832.06**	**70.3%**	**371,152,167.94**
7061	**HOUSING DEVELOPMENT**	**166,984,000.00**	**166,984,000.00**	**38,075,414.69**	**116,645,446.50**	**69.9%**	**50,338,553.50**
70611	HOUSING DEVELOPMENT	166,984,000.00	166,984,000.00	38,075,414.69	116,645,446.50	69.9%	50,338,553.50
7062	**COMMUNITY DEVELOPMENT**	**344,244,000.00**	**344,244,000.00**	**81,287,367.58**	**243,805,923.42**	**70.8%**	**100,438,076.58**
70621	COMMUNITY DEVELOPMENT	344,244,000.00	344,244,000.00	81,287,367.58	243,805,923.42	70.8%	100,438,076.58
7063	**WATER SUPPLY**	**724,492,000.00**	**739,492,000.00**	**172,195,141.20**	**519,116,462.14**	**70.2%**	**220,375,537.86**
70631	WATER SUPPLY	724,492,000.00	739,492,000.00	172,195,141.20	519,116,462.14	70.2%	220,375,537.86
707	**HEALTH**	**22,869,998,000.00**	**22,904,498,000.00**	**6,068,953,119.93**	**17,220,294,880.10**	**75.2%**	**5,684,203,119.90**
7073	**HOSPITAL SERVICES**	**7,758,194,000.00**	**7,792,694,000.00**	**1,874,134,700.82**	**5,569,734,873.11**	**71.5%**	**2,222,959,126.89**
70731	GENERAL HOSPITAL SERVICES	7,620,414,000.00	7,630,414,000.00	1,830,197,256.41	5,452,421,909.92	71.5%	2,177,992,090.08
70732	SPECIALIZED HOSPITAL SERVICES	137,780,000.00	162,280,000.00	43,937,444.41	117,312,963.20	72.3%	44,967,036.80
7074	**PUBLIC HEALTH SERVICES**	**10,899,086,000.00**	**10,899,086,000.00**	**2,584,765,521.10**	**7,668,553,907.27**	**70.4%**	**3,230,532,092.73**
70741	PUBLIC HEALTH SERVICES	10,899,086,000.00	10,899,086,000.00	2,584,765,521.10	7,668,553,907.27	70.4%	3,230,532,092.73
7076	**HEALTH N.E.C.**	**4,212,718,000.00**	**4,212,718,000.00**	**1,610,052,898.01**	**3,982,006,099.71**	**94.5%**	**230,711,900.29**
70761	HEALTH N.E.C.	4,212,718,000.00	4,212,718,000.00	1,610,052,898.01	3,982,006,099.71	94.5%	230,711,900.29
708	**RECREATION, CULTURE AND RELIGION**	**722,287,000.00**	**731,287,000.00**	**156,451,444.58**	**467,729,591.73**	**64.0%**	**263,557,408.27**
7081	**RECREATIONAL AND SPORTING SERVICES**	**220,472,000.00**	**220,472,000.00**	**35,414,286.00**	**108,774,507.78**	**49.3%**	**111,697,492.22**
70811	RECREATIONAL AND SPORTING SERVICES	220,472,000.00	220,472,000.00	35,414,286.00	108,774,507.78	49.3%	111,697,492.22
7082	**CULTURAL SERVICES**	**35,400,000.00**	**35,400,000.00**	**7,657,317.99**	**22,971,953.97**	**64.9%**	**12,428,046.03**
70821	CULTURAL SERVICES	35,400,000.00	35,400,000.00	7,657,317.99	22,971,953.97	64.9%	12,428,046.03
7083	**BROADCASTING AND PUBLISHING SERVICES**	**405,870,000.00**	**405,870,000.00**	**97,096,384.66**	**287,450,289.27**	**70.8%**	**118,419,710.73**
70831	BROADCASTING AND PUBLISHING SERVICES	405,870,000.00	405,870,000.00	97,096,384.66	287,450,289.27	70.8%	118,419,710.73
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**60,545,000.00**	**69,545,000.00**	**16,283,455.93**	**48,532,840.71**	**69.8%**	**21,012,159.29**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	60,545,000.00	69,545,000.00	16,283,455.93	48,532,840.71	69.8%	21,012,159.29

Jigawa State Government Budget Performance Report 2026 Q3 - Personnel Expenditure by Functional Classification

Code	Function	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
709	**EDUCATION**	**70,791,132,000.00**	**70,938,132,000.00**	**15,120,187,153.12**	**44,528,729,461.27**	**62.8%**	**26,409,402,538.73**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**41,133,037,000.00**	**41,133,037,000.00**	**8,492,294,386.27**	**25,423,170,116.10**	**61.8%**	**15,709,866,883.90**
70912	PRIMARY EDUCATION	41,133,037,000.00	41,133,037,000.00	8,492,294,386.27	25,423,170,116.10	61.8%	15,709,866,883.90
7092	**SECONDARY EDUCATION**	**13,001,860,000.00**	**13,001,860,000.00**	**2,572,370,406.29**	**7,725,286,952.25**	**59.4%**	**5,276,573,047.75**
70922	UPPER-SECONDARY EDUCATION	13,001,860,000.00	13,001,860,000.00	2,572,370,406.29	7,725,286,952.25	59.4%	5,276,573,047.75
7094	**TERTIARY EDUCATION**	**12,594,255,000.00**	**12,711,255,000.00**	**3,135,441,073.58**	**8,673,220,594.83**	**68.2%**	**4,038,034,405.17**
70941	FIRST STAGE OF TERTIARY EDUCATION	6,270,093,000.00	6,287,093,000.00	1,565,167,974.83	4,044,343,092.09	64.3%	2,242,749,907.91
70942	SECOND STAGE OF TERTIARY EDUCATION	6,324,162,000.00	6,424,162,000.00	1,570,273,098.75	4,628,877,502.74	72.1%	1,795,284,497.26
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**2,586,930,000.00**	**2,586,930,000.00**	**623,702,506.34**	**1,855,611,997.19**	**71.7%**	**731,318,002.81**
70951	EDUCATION NOT DEFINABLE BY LEVEL	2,586,930,000.00	2,586,930,000.00	623,702,506.34	1,855,611,997.19	71.7%	731,318,002.81
7097	**R & D EDUCATION**	**62,572,000.00**	**62,572,000.00**	**18,643,371.87**	**52,944,530.61**	**84.6%**	**9,627,469.39**
70971	R & D EDUCATION	62,572,000.00	62,572,000.00	18,643,371.87	52,944,530.61	84.6%	9,627,469.39
7098	**EDUCATION N.E.C.**	**1,412,478,000.00**	**1,442,478,000.00**	**277,735,408.77**	**798,495,270.29**	**55.4%**	**643,982,729.71**
70981	EDUCATION N.E.C	1,412,478,000.00	1,442,478,000.00	277,735,408.77	798,495,270.29	55.4%	643,982,729.71
710	**SOCIAL PROTECTION**	**5,599,975,000.00**	**7,370,375,000.00**	**1,545,017,813.46**	**5,055,505,289.85**	**68.6%**	**2,314,869,710.15**
7102	**OLD AGE**	**4,834,772,000.00**	**6,204,172,000.00**	**1,410,427,274.23**	**4,222,547,392.89**	**68.1%**	**1,981,624,607.11**
71021	OLD AGE	4,834,772,000.00	6,204,172,000.00	1,410,427,274.23	4,222,547,392.89	68.1%	1,981,624,607.11
7103	**SURVIVORS**	**74,000,000.00**	**74,000,000.00**	**210,000.00**	**2,557,027.02**	**3.5%**	**71,442,972.98**
71031	SURVIVORS	74,000,000.00	74,000,000.00	210,000.00	2,557,027.02	3.5%	71,442,972.98
7104	**FAMILY AND CHILDREN**	**75,684,000.00**	**75,684,000.00**	**15,094,529.26**	**49,892,930.49**	**65.9%**	**25,791,069.51**
71041	FAMILY AND CHILDREN	75,684,000.00	75,684,000.00	15,094,529.26	49,892,930.49	65.9%	25,791,069.51
7105	**UNEMPLOYMENT**	**123,695,000.00**	**124,695,000.00**	**25,992,746.34**	**79,306,843.74**	**63.6%**	**45,388,156.26**
71051	UNEMPLOYMENT	123,695,000.00	124,695,000.00	25,992,746.34	79,306,843.74	63.6%	45,388,156.26
7109	**SOCIAL PROTECTION N.E.C.**	**491,824,000.00**	**891,824,000.00**	**93,293,263.63**	**701,201,095.71**	**78.6%**	**190,622,904.29**
71091	SOCIAL PROTECTION N.E.C.	491,824,000.00	891,824,000.00	93,293,263.63	701,201,095.71	78.6%	190,622,904.29

Table 12: Overhead Expenditure by Functional Classification

Jigawa State Government Budget Performance Report 2026 Q3 - Overhead Expenditure by Functional Classification

Code	Function	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
	Total Overhead Expenditure	***66,645,170,000.00***	***74,921,270,000.00***	***13,964,755,446.86***	***35,864,774,660.10***	***47.9%***	***39,056,495,339.90***
701	**GENERAL PUBLIC SERVICES**	**31,070,920,000.00**	**36,621,018,000.00**	**5,367,686,887.77**	**14,257,028,114.18**	**38.9%**	**22,363,989,885.82**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTE**	**18,598,613,000.00**	**19,307,613,000.00**	**4,237,740,720.44**	**10,554,046,727.36**	**54.7%**	**8,753,566,272.64**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	9,757,633,000.00	10,359,633,000.00	1,996,474,269.17	6,169,526,792.58	59.6%	4,190,106,207.42
70112	FINANCIAL AND FISCAL AFFAIRS	8,840,980,000.00	8,947,980,000.00	2,241,266,451.27	4,384,519,934.78	49.0%	4,563,460,065.22
7013	**GENERAL SERVICES**	**12,358,657,000.00**	**17,199,755,000.00**	**1,129,946,167.33**	**3,702,981,386.82**	**21.5%**	**13,496,773,613.18**
70131	GENERAL PERSONNEL SERVICES	2,286,460,000.00	2,420,460,000.00	193,413,091.13	1,161,644,692.01	48.0%	1,258,815,307.99
70132	OVERALL PLANNING AND STATISTICAL SERVICES	6,844,619,000.00	10,796,717,000.00	146,266,610.52	250,480,248.84	2.3%	10,546,236,751.16
70133	OTHER GENERAL SERVICES	3,227,578,000.00	3,982,578,000.00	790,266,465.68	2,290,856,445.97	57.5%	1,691,721,554.03
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**113,650,000.00**	**113,650,000.00**	**-**	**-**	**0.0%**	**113,650,000.00**
70161	GENERAL PUBLIC SERVICES N.E.C.	113,650,000.00	113,650,000.00	-	-	0.0%	113,650,000.00
703	**PUBLIC ORDER AND SAFETY**	**2,411,712,000.00**	**2,511,712,000.00**	**804,648,444.77**	**1,303,526,453.85**	**51.9%**	**1,208,185,546.15**
7032	**FIRE PROTECTION SERVICES**	**12,000,000.00**	**12,000,000.00**	**2,305,579.58**	**4,642,388.62**	**38.7%**	**7,357,611.38**
70321	FIRE PROTECTION SERVICES	12,000,000.00	12,000,000.00	2,305,579.58	4,642,388.62	38.7%	7,357,611.38
7033	**LAW COURTS**	**2,145,480,000.00**	**2,245,480,000.00**	**630,830,865.19**	**1,127,372,065.23**	**50.2%**	**1,118,107,934.77**
70331	LAW COURTS	2,145,480,000.00	2,245,480,000.00	630,830,865.19	1,127,372,065.23	50.2%	1,118,107,934.77
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**254,232,000.00**	**254,232,000.00**	**171,512,000.00**	**171,512,000.00**	**67.5%**	**82,720,000.00**
70361	PUBLIC ORDER AND SAFETY N.E.C.	254,232,000.00	254,232,000.00	171,512,000.00	171,512,000.00	67.5%	82,720,000.00
704	**ECONOMIC AFFAIRS**	**2,488,664,000.00**	**3,068,664,000.00**	**804,453,740.41**	**1,771,631,997.90**	**57.7%**	**1,297,032,002.10**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**265,500,000.00**	**265,500,000.00**	**25,661,713.31**	**111,901,081.80**	**42.1%**	**153,598,918.20**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	265,500,000.00	265,500,000.00	25,661,713.31	111,901,081.80	42.1%	153,598,918.20
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**825,172,000.00**	**825,172,000.00**	**43,545,836.01**	**89,513,898.86**	**10.8%**	**735,658,101.14**
70421	AGRICULTURE	825,172,000.00	825,172,000.00	43,545,836.01	89,513,898.86	10.8%	735,658,101.14
7043	**FUEL AND ENERGY**	**1,030,000,000.00**	**1,610,000,000.00**	**641,365,875.86**	**1,338,446,119.70**	**83.1%**	**271,553,880.30**
70435	ELECTRICITY	1,024,000,000.00	1,604,000,000.00	641,365,875.86	1,337,473,477.12	83.4%	266,526,522.88
70436	NON ELECTRIC ENERGY	6,000,000.00	6,000,000.00	-	972,642.58	16.2%	5,027,357.42
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**6,000,000.00**	**6,000,000.00**	**3,453,000.00**	**4,603,000.00**	**76.7%**	**1,397,000.00**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	6,000,000.00	6,000,000.00	3,453,000.00	4,603,000.00	76.7%	1,397,000.00
7045	**TRANSPORT**	**361,992,000.00**	**361,992,000.00**	**90,427,315.23**	**227,167,897.54**	**62.8%**	**134,824,102.46**
70451	ROAD TRANSPORT	361,992,000.00	361,992,000.00	90,427,315.23	227,167,897.54	62.8%	134,824,102.46
705	**ENVIRONMENTAL PROTECTION**	**126,200,000.00**	**137,602,000.00**	**41,793,938.00**	**54,734,334.23**	**39.8%**	**82,867,665.77**
7051	**WASTE MANAGEMENT**	**51,200,000.00**	**62,602,000.00**	**36,522,145.00**	**43,138,955.23**	**68.9%**	**19,463,044.77**
70511	WASTE MANAGEMENT	51,200,000.00	62,602,000.00	36,522,145.00	43,138,955.23	68.9%	19,463,044.77
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**75,000,000.00**	**75,000,000.00**	**5,271,793.00**	**11,595,379.00**	**15.5%**	**63,404,621.00**
70561	ENVIRONMENTAL PROTECTION N.E.C.	75,000,000.00	75,000,000.00	5,271,793.00	11,595,379.00	15.5%	63,404,621.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**3,467,480,000.00**	**3,909,480,000.00**	**1,289,564,486.99**	**3,005,445,105.78**	**76.9%**	**904,034,894.22**
7061	**HOUSING DEVELOPMENT**	**96,350,000.00**	**96,350,000.00**	**31,706,085.00**	**47,165,685.00**	**49.0%**	**49,184,315.00**
70611	HOUSING DEVELOPMENT	96,350,000.00	96,350,000.00	31,706,085.00	47,165,685.00	49.0%	49,184,315.00
7062	**COMMUNITY DEVELOPMENT**	**505,750,000.00**	**947,750,000.00**	**214,747,149.14**	**585,734,757.86**	**61.8%**	**362,015,242.14**
70621	COMMUNITY DEVELOPMENT	505,750,000.00	947,750,000.00	214,747,149.14	585,734,757.86	61.8%	362,015,242.14
7063	**WATER SUPPLY**	**2,865,380,000.00**	**2,865,380,000.00**	**1,043,111,252.85**	**2,372,544,662.92**	**82.8%**	**492,835,337.08**
70631	WATER SUPPLY	2,865,380,000.00	2,865,380,000.00	1,043,111,252.85	2,372,544,662.92	82.8%	492,835,337.08
707	**HEALTH**	**2,514,302,000.00**	**2,514,302,000.00**	**287,208,673.37**	**1,100,511,967.96**	**43.8%**	**1,413,790,032.04**
7073	**HOSPITAL SERVICES**	**1,768,366,000.00**	**1,768,366,000.00**	**202,523,805.32**	**889,039,567.47**	**50.3%**	**879,326,432.53**
70731	GENERAL HOSPITAL SERVICES	1,730,731,000.00	1,730,731,000.00	202,121,805.32	885,140,567.47	51.1%	845,590,432.53
70732	SPECIALIZED HOSPITAL SERVICES	37,635,000.00	37,635,000.00	402,000.00	3,899,000.00	10.4%	33,736,000.00
7074	**PUBLIC HEALTH SERVICES**	**146,720,000.00**	**146,720,000.00**	**27,287,341.80**	**46,221,109.31**	**31.5%**	**100,498,890.69**
70741	PUBLIC HEALTH SERVICES	146,720,000.00	146,720,000.00	27,287,341.80	46,221,109.31	31.5%	100,498,890.69
7076	**HEALTH N.E.C.**	**599,216,000.00**	**599,216,000.00**	**57,397,526.25**	**165,251,291.18**	**27.6%**	**433,964,708.82**
70761	HEALTH N.E.C.	599,216,000.00	599,216,000.00	57,397,526.25	165,251,291.18	27.6%	433,964,708.82
708	**RECREATION, CULTURE AND RELIGION**	**5,517,000,000.00**	**5,787,000,000.00**	**623,267,379.47**	**1,512,850,439.52**	**26.1%**	**4,274,149,560.48**
7081	**RECREATIONAL AND SPORTING SERVICES**	**202,000,000.00**	**457,000,000.00**	**68,598,569.49**	**363,566,298.73**	**79.6%**	**93,433,701.27**
70811	RECREATIONAL AND SPORTING SERVICES	202,000,000.00	457,000,000.00	68,598,569.49	363,566,298.73	79.6%	93,433,701.27
7082	**CULTURAL SERVICES**	**20,000,000.00**	**20,000,000.00**	**-**	**1,230,000.00**	**6.2%**	**18,770,000.00**
70821	CULTURAL SERVICES	20,000,000.00	20,000,000.00	-	1,230,000.00	6.2%	18,770,000.00
7083	**BROADCASTING AND PUBLISHING SERVICES**	**497,850,000.00**	**512,850,000.00**	**229,938,037.71**	**318,041,132.38**	**62.0%**	**194,808,867.62**
70831	BROADCASTING AND PUBLISHING SERVICES	497,850,000.00	512,850,000.00	229,938,037.71	318,041,132.38	62.0%	194,808,867.62
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**4,797,150,000.00**	**4,797,150,000.00**	**324,730,772.27**	**830,013,008.41**	**17.3%**	**3,967,136,991.59**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	4,797,150,000.00	4,797,150,000.00	324,730,772.27	830,013,008.41	17.3%	3,967,136,991.59

Jigawa State Government Budget Performance Report 2026 Q3 - Overhead Expenditure by Functional Classification

Code	Function	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
709	**EDUCATION**	**9,774,315,000.00**	**11,096,915,000.00**	**3,429,095,760.69**	**5,861,393,485.21**	**52.8%**	**5,235,521,514.79**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**1,524,050,000.00**	**1,524,050,000.00**	**513,990,410.87**	**614,999,499.21**	**40.4%**	**909,050,500.79**
70912	PRIMARY EDUCATION	1,524,050,000.00	1,524,050,000.00	513,990,410.87	614,999,499.21	40.4%	909,050,500.79
7092	**SECONDARY EDUCATION**	**4,007,965,000.00**	**4,484,965,000.00**	**2,135,806,110.34**	**3,374,369,423.53**	**75.2%**	**1,110,595,576.47**
70922	UPPER-SECONDARY EDUCATION	4,007,965,000.00	4,484,965,000.00	2,135,806,110.34	3,374,369,423.53	75.2%	1,110,595,576.47
7094	**TERTIARY EDUCATION**	**4,229,300,000.00**	**5,074,900,000.00**	**777,660,217.98**	**1,867,029,187.09**	**36.8%**	**3,207,870,812.91**
70941	FIRST STAGE OF TERTIARY EDUCATION	1,514,620,000.00	1,514,620,000.00	255,164,412.64	479,070,075.97	31.6%	1,035,549,924.03
70942	SECOND STAGE OF TERTIARY EDUCATION	2,714,680,000.00	3,560,280,000.00	522,495,805.34	1,387,959,111.12	39.0%	2,172,320,888.88
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**7,000,000.00**	**7,000,000.00**	**1,044,000.00**	**3,230,027.63**	**46.1%**	**3,769,972.37**
70951	EDUCATION NOT DEFINABLE BY LEVEL	7,000,000.00	7,000,000.00	1,044,000.00	3,230,027.63	46.1%	3,769,972.37
7097	**R & D EDUCATION**	**6,000,000.00**	**6,000,000.00**	**595,021.50**	**1,765,347.75**	**29.4%**	**4,234,652.25**
70971	R & D EDUCATION	6,000,000.00	6,000,000.00	595,021.50	1,765,347.75	29.4%	4,234,652.25
710	**SOCIAL PROTECTION**	**9,274,577,000.00**	**9,274,577,000.00**	**1,317,036,135.39**	**6,997,652,761.47**	**75.4%**	**2,276,924,238.53**
7102	**OLD AGE**	**12,000,000.00**	**12,000,000.00**	**-**	**1,828,574.30**	**15.2%**	**10,171,425.70**
71021	OLD AGE	12,000,000.00	12,000,000.00	-	1,828,574.30	15.2%	10,171,425.70
7104	**FAMILY AND CHILDREN**	**180,000,000.00**	**180,000,000.00**	**65,201,179.52**	**82,127,302.91**	**45.6%**	**97,872,697.09**
71041	FAMILY AND CHILDREN	180,000,000.00	180,000,000.00	65,201,179.52	82,127,302.91	45.6%	97,872,697.09
7105	**UNEMPLOYMENT**	**43,867,000.00**	**43,867,000.00**	**25,610,085.71**	**49,742,855.20**	**113.4%**	**- 5,875,855.20**
71051	UNEMPLOYMENT	43,867,000.00	43,867,000.00	25,610,085.71	49,742,855.20	113.4%	- 5,875,855.20
7107	**SOCIAL EXCLUSSION N.E.C**	**10,000,000.00**	**10,000,000.00**	**-**	**-**	**0.0%**	**10,000,000.00**
71071	SOCIAL EXCLUSION N.E.C.	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00
7109	**SOCIAL PROTECTION N.E.C.**	**9,028,710,000.00**	**9,028,710,000.00**	**1,226,224,870.16**	**6,863,954,029.06**	**76.0%**	**2,164,755,970.94**
71091	SOCIAL PROTECTION N.E.C.	9,028,710,000.00	9,028,710,000.00	1,226,224,870.16	6,863,954,029.06	76.0%	2,164,755,970.94

Table 13: Capital Expenditure by Functional Classification

Jigawa State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Functional Classification

Code	Function	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
	Total Capital Expenditure	*689,823,000,000.00*	*723,329,000,000.00*	*77,151,089,068.58*	*180,961,311,077.05*	*25.0%*	*542,367,688,922.95*
701	**GENERAL PUBLIC SERVICES**	**40,863,256,000.00**	**40,705,256,000.00**	**3,223,972,604.60**	**6,703,740,484.08**	**16.5%**	**34,001,515,515.92**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTE**	**39,545,256,000.00**	**39,532,256,000.00**	**2,929,777,804.60**	**6,281,143,984.08**	**15.9%**	**33,251,112,015.92**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	17,368,700,000.00	17,335,700,000.00	1,185,991,019.60	2,264,504,121.92	13.1%	15,071,195,878.08
70112	FINANCIAL AND FISCAL AFFAIRS	22,176,556,000.00	22,196,556,000.00	1,743,786,785.00	4,016,639,862.16	18.1%	18,179,916,137.84
7013	**GENERAL SERVICES**	**765,000,000.00**	**620,000,000.00**	**4,860,800.00**	**46,991,000.00**	**7.6%**	**573,009,000.00**
70131	GENERAL PERSONNEL SERVICES	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	745,000,000.00	600,000,000.00	4,860,800.00	46,991,000.00	7.8%	553,009,000.00
7014	**BASIC RESEARCH**	**553,000,000.00**	**553,000,000.00**	**289,334,000.00**	**375,605,500.00**	**67.9%**	**177,394,500.00**
70141	BASIC RESEARCH	553,000,000.00	553,000,000.00	289,334,000.00	375,605,500.00	67.9%	177,394,500.00
703	**PUBLIC ORDER AND SAFETY**	**18,368,490,000.00**	**21,038,490,000.00**	**379,657,877.28**	**460,044,377.28**	**2.2%**	**20,578,445,622.72**
7032	**FIRE PROTECTION SERVICES**	**984,590,000.00**	**684,590,000.00**	**-**	**-**	**0.0%**	**684,590,000.00**
70321	FIRE PROTECTION SERVICES	984,590,000.00	684,590,000.00	-	-	0.0%	684,590,000.00
7033	**LAW COURTS**	**5,930,000,000.00**	**6,600,000,000.00**	**257,103,527.28**	**257,103,527.28**	**3.9%**	**6,342,896,472.72**
70331	LAW COURTS	5,930,000,000.00	6,600,000,000.00	257,103,527.28	257,103,527.28	3.9%	6,342,896,472.72
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**11,453,900,000.00**	**13,753,900,000.00**	**122,554,350.00**	**202,940,850.00**	**1.5%**	**13,550,959,150.00**
70361	PUBLIC ORDER AND SAFETY N.E.C.	11,453,900,000.00	13,753,900,000.00	122,554,350.00	202,940,850.00	1.5%	13,550,959,150.00
704	**ECONOMIC AFFAIRS**	**303,053,319,000.00**	**302,904,319,000.00**	**31,524,605,731.84**	**87,111,804,212.69**	**28.8%**	**215,792,514,787.31**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**14,073,365,000.00**	**12,486,365,000.00**	**1,279,307,726.12**	**2,368,586,936.55**	**19.0%**	**10,117,778,063.45**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	14,073,365,000.00	12,486,365,000.00	1,279,307,726.12	2,368,586,936.55	19.0%	10,117,778,063.45
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**75,168,100,000.00**	**72,161,100,000.00**	**3,422,793,429.46**	**5,331,806,041.42**	**7.4%**	**66,829,293,958.58**
70421	AGRICULTURE	75,168,100,000.00	72,161,100,000.00	3,422,793,429.46	5,331,806,041.42	7.4%	66,829,293,958.58
7043	**FUEL AND ENERGY**	**24,002,304,000.00**	**28,952,304,000.00**	**547,998,806.66**	**4,165,628,607.21**	**14.4%**	**24,786,675,392.79**
70435	ELECTRICITY	22,758,584,000.00	27,758,584,000.00	547,998,806.66	3,981,977,301.43	14.3%	23,776,606,698.57
70436	NON ELECTRIC ENERGY	1,243,720,000.00	1,193,720,000.00	-	183,651,305.78	15.4%	1,010,068,694.22
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**2,348,400,000.00**	**2,348,400,000.00**	**1,003,078,375.25**	**2,059,428,726.99**	**87.7%**	**288,971,273.01**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	2,348,400,000.00	2,348,400,000.00	1,003,078,375.25	2,059,428,726.99	87.7%	288,971,273.01
7045	**TRANSPORT**	**186,076,000,000.00**	**185,061,000,000.00**	**25,248,193,192.35**	**73,147,578,292.20**	**39.5%**	**111,913,421,707.80**
70451	ROAD TRANSPORT	183,774,000,000.00	183,359,000,000.00	25,178,693,192.35	73,050,658,292.20	39.8%	110,308,341,707.80
70454	AIR TRANSPORT	2,302,000,000.00	1,702,000,000.00	69,500,000.00	96,920,000.00	5.7%	1,605,080,000.00
7046	**COMMUNICATION**	**450,150,000.00**	**1,090,150,000.00**	**23,234,202.00**	**23,234,202.00**	**2.1%**	**1,066,915,798.00**
70461	COMMUNICATION	450,150,000.00	1,090,150,000.00	23,234,202.00	23,234,202.00	2.1%	1,066,915,798.00
7047	**OTHER INDUSTRIES**	**656,000,000.00**	**656,000,000.00**	**-**	**13,500,112.50**	**2.1%**	**642,499,887.50**
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	500,000,000.00	500,000,000.00	-	-	0.0%	500,000,000.00
70473	TOURISM	156,000,000.00	156,000,000.00	-	13,500,112.50	8.7%	142,499,887.50
7048	**R & D ECONOMIC AFFAIRS**	**279,000,000.00**	**149,000,000.00**	**-**	**2,041,293.82**	**1.4%**	**146,958,706.18**
70485	R & D TRANSPORT	279,000,000.00	149,000,000.00	-	2,041,293.82	1.4%	146,958,706.18
705	**ENVIRONMENTAL PROTECTION**	**35,589,241,000.00**	**38,589,241,000.00**	**3,972,772,641.42**	**6,845,935,767.57**	**17.7%**	**31,743,305,232.43**
7051	**WASTE MANAGEMENT**	**452,000,000.00**	**452,000,000.00**	**-**	**-**	**0.0%**	**452,000,000.00**
70511	WASTE MANAGEMENT	452,000,000.00	452,000,000.00	-	-	0.0%	452,000,000.00
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**35,137,241,000.00**	**38,137,241,000.00**	**3,972,772,641.42**	**6,845,935,767.57**	**18.0%**	**31,291,305,232.43**
70561	ENVIRONMENTAL PROTECTION N.E.C.	35,137,241,000.00	38,137,241,000.00	3,972,772,641.42	6,845,935,767.57	18.0%	31,291,305,232.43
706	**HOUSING AND COMMUNITY AMMENITIES**	**57,234,933,000.00**	**72,256,133,000.00**	**3,135,892,888.52**	**10,128,041,925.35**	**14.0%**	**62,128,091,074.65**
7061	**HOUSING DEVELOPMENT**	**5,939,620,000.00**	**6,304,620,000.00**	**1,604,980,794.54**	**2,333,704,585.52**	**37.0%**	**3,970,915,414.48**
70611	HOUSING DEVELOPMENT	5,939,620,000.00	6,304,620,000.00	1,604,980,794.54	2,333,704,585.52	37.0%	3,970,915,414.48
7062	**COMMUNITY DEVELOPMENT**	**4,037,383,000.00**	**8,355,383,000.00**	**27,000,000.00**	**39,972,397.00**	**0.5%**	**8,315,410,603.00**
70621	COMMUNITY DEVELOPMENT	4,037,383,000.00	8,355,383,000.00	27,000,000.00	39,972,397.00	0.5%	8,315,410,603.00
7063	**WATER SUPPLY**	**21,840,630,000.00**	**23,178,830,000.00**	**987,725,632.35**	**3,429,947,736.62**	**14.8%**	**19,748,882,263.38**
70631	WATER SUPPLY	21,840,630,000.00	23,178,830,000.00	987,725,632.35	3,429,947,736.62	14.8%	19,748,882,263.38
7064	**STREET LIGHTING**	**25,417,300,000.00**	**34,417,300,000.00**	**516,186,461.63**	**4,324,417,206.21**	**12.6%**	**30,092,882,793.79**
70641	STREET LIGHTING	25,417,300,000.00	34,417,300,000.00	516,186,461.63	4,324,417,206.21	12.6%	30,092,882,793.79
707	**HEALTH**	**47,487,595,000.00**	**52,957,595,000.00**	**3,724,075,831.47**	**11,911,445,033.72**	**22.5%**	**41,046,149,966.28**
7072	**OUTPATIENT SERVICES**	**5,650,000,000.00**	**10,472,000,000.00**	**605,247,662.27**	**1,316,906,606.33**	**12.6%**	**9,155,093,393.67**
70722	SPECIALIZED MEDICAL SERVICES	5,450,000,000.00	10,272,000,000.00	605,247,662.27	1,316,906,606.33	12.8%	8,955,093,393.67
70723	DENTAL SERVICES	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00
7073	**HOSPITAL SERVICES**	**14,938,000,000.00**	**14,826,000,000.00**	**904,841,415.21**	**3,364,038,796.44**	**22.7%**	**11,461,961,203.56**
70731	GENERAL HOSPITAL SERVICES	1,120,000,000.00	1,120,000,000.00	35,887,600.00	650,246,891.00	58.1%	469,753,109.00
70732	SPECIALIZED HOSPITAL SERVICES	6,545,000,000.00	6,433,000,000.00	534,502,809.96	1,655,870,620.29	25.7%	4,777,129,379.71
70733	MEDICAL AND MATERNITY CENTRE SERVICES	7,273,000,000.00	7,273,000,000.00	334,451,005.25	1,057,921,285.15	14.5%	6,215,078,714.85

Jigawa State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Functional Classification

Code	Function	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
7074	**PUBLIC HEALTH SERVICES**	**26,899,595,000.00**	**27,659,595,000.00**	**2,213,986,753.99**	**7,230,499,630.95**	**26.1%**	**20,429,095,369.05**
70741	PUBLIC HEALTH SERVICES	26,899,595,000.00	27,659,595,000.00	2,213,986,753.99	7,230,499,630.95	26.1%	20,429,095,369.05
708	**RECREATION, CULTURE AND RELIGION**	**8,768,900,000.00**	**8,644,900,000.00**	**782,354,212.06**	**1,015,572,495.62**	**11.7%**	**7,629,327,504.38**
7081	**RECREATIONAL AND SPORTING SERVICES**	**570,000,000.00**	**1,020,000,000.00**	**14,509,589.00**	**43,552,709.39**	**4.3%**	**976,447,290.61**
70811	RECREATIONAL AND SPORTING SERVICES	570,000,000.00	1,020,000,000.00	14,509,589.00	43,552,709.39	4.3%	976,447,290.61
7082	**CULTURAL SERVICES**	**35,500,000.00**	**35,500,000.00**	**-**	**-**	**0.0%**	**35,500,000.00**
70821	CULTURAL SERVICES	35,500,000.00	35,500,000.00	-	-	0.0%	35,500,000.00
7083	**BROADCASTING AND PUBLISHING SERVICES**	**1,777,400,000.00**	**1,933,400,000.00**	**-**	**141,671,056.82**	**7.3%**	**1,791,728,943.18**
70831	BROADCASTING AND PUBLISHING SERVICES	1,777,400,000.00	1,933,400,000.00	-	141,671,056.82	7.3%	1,791,728,943.18
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**6,386,000,000.00**	**5,656,000,000.00**	**767,844,623.06**	**830,348,729.41**	**14.7%**	**4,825,651,270.59**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	6,386,000,000.00	5,656,000,000.00	767,844,623.06	830,348,729.41	14.7%	4,825,651,270.59
709	**EDUCATION**	**151,082,766,000.00**	**157,618,566,000.00**	**28,917,803,014.45**	**51,662,292,860.96**	**32.8%**	**105,956,273,139.04**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**41,042,988,000.00**	**39,912,988,000.00**	**7,625,613,642.78**	**10,373,781,980.81**	**26.0%**	**29,539,206,019.19**
70912	PRIMARY EDUCATION	41,042,988,000.00	39,912,988,000.00	7,625,613,642.78	10,373,781,980.81	26.0%	29,539,206,019.19
7092	**SECONDARY EDUCATION**	**22,466,500,000.00**	**28,390,500,000.00**	**2,775,114,382.58**	**5,356,512,018.45**	**18.9%**	**23,033,987,981.55**
70922	UPPER-SECONDARY EDUCATION	22,466,500,000.00	28,390,500,000.00	2,775,114,382.58	5,356,512,018.45	18.9%	23,033,987,981.55
7093	**POSTSECONDARY NONTERTIARY EDUCATION**	**830,000,000.00**	**830,000,000.00**	**196,918,623.44**	**196,918,623.44**	**23.7%**	**633,081,376.56**
70931	POST-SECONDARY NON-TERTIARY EDUCATION	830,000,000.00	830,000,000.00	196,918,623.44	196,918,623.44	23.7%	633,081,376.56
7094	**TERTIARY EDUCATION**	**42,385,178,000.00**	**37,583,078,000.00**	**3,475,095,219.15**	**7,462,909,281.95**	**19.9%**	**30,120,168,718.05**
70941	FIRST STAGE OF TERTIARY EDUCATION	10,790,176,000.00	13,151,176,000.00	797,773,099.51	1,381,842,715.39	10.5%	11,769,333,284.61
70942	SECOND STAGE OF TERTIARY EDUCATION	31,595,002,000.00	24,431,902,000.00	2,677,322,119.64	6,081,066,566.56	24.9%	18,350,835,433.44
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**8,284,800,000.00**	**8,864,000,000.00**	**1,129,034,722.75**	**1,663,464,388.75**	**18.8%**	**7,200,535,611.25**
70951	EDUCATION NOT DEFINABLE BY LEVEL	8,284,800,000.00	8,864,000,000.00	1,129,034,722.75	1,663,464,388.75	18.8%	7,200,535,611.25
7096	**SUBSIDIARY SERVICES TO EDUCATION**	**13,759,800,000.00**	**16,624,500,000.00**	**8,689,799,853.00**	**9,671,489,088.00**	**58.2%**	**6,953,010,912.00**
70961	SUBSIDIARY SERVICES TO EDUCATION	13,759,800,000.00	16,624,500,000.00	8,689,799,853.00	9,671,489,088.00	58.2%	6,953,010,912.00
7097	**R & D EDUCATION**	**80,000,000.00**	**235,000,000.00**	**-**	**-**	**0.0%**	**235,000,000.00**
70971	R & D EDUCATION	80,000,000.00	235,000,000.00	-	-	0.0%	235,000,000.00
7098	**EDUCATION N.E.C.**	**22,233,500,000.00**	**25,178,500,000.00**	**5,026,226,570.75**	**16,937,217,479.56**	**67.3%**	**8,241,282,520.44**
70981	EDUCATION N.E.C	22,233,500,000.00	25,178,500,000.00	5,026,226,570.75	16,937,217,479.56	67.3%	8,241,282,520.44
710	**SOCIAL PROTECTION**	**27,374,500,000.00**	**28,614,500,000.00**	**1,489,954,266.94**	**5,122,433,919.78**	**17.9%**	**23,492,066,080.22**
7101	**SICKNESS AND DISABILITY**	**32,000,000.00**	**32,000,000.00**	**21,707,375.00**	**25,607,375.00**	**80.0%**	**6,392,625.00**
71012	DISABILITY	32,000,000.00	32,000,000.00	21,707,375.00	25,607,375.00	80.0%	6,392,625.00
7102	**OLD AGE**	**500,000,000.00**	**500,000,000.00**	**-**	**-**	**0.0%**	**500,000,000.00**
71021	OLD AGE	500,000,000.00	500,000,000.00	-	-	0.0%	500,000,000.00
7104	**FAMILY AND CHILDREN**	**283,000,000.00**	**333,000,000.00**	**277,214,062.98**	**277,214,062.98**	**83.2%**	**55,785,937.02**
71041	FAMILY AND CHILDREN	283,000,000.00	333,000,000.00	277,214,062.98	277,214,062.98	83.2%	55,785,937.02
7105	**UNEMPLOYMENT**	**12,682,000,000.00**	**13,982,000,000.00**	**821,297,987.91**	**3,328,120,666.35**	**23.8%**	**10,653,879,333.65**
71051	UNEMPLOYMENT	12,682,000,000.00	13,982,000,000.00	821,297,987.91	3,328,120,666.35	23.8%	10,653,879,333.65
7108	**R & D SOCIAL PROTECTION**	**700,000,000.00**	**700,000,000.00**	**-**	**-**	**0.0%**	**700,000,000.00**
71081	R & D SOCIAL PROTECTION	700,000,000.00	700,000,000.00	-	-	0.0%	700,000,000.00
7109	**SOCIAL PROTECTION N.E.C.**	**13,177,500,000.00**	**13,067,500,000.00**	**369,734,841.05**	**1,491,491,815.45**	**11.4%**	**11,576,008,184.55**
71091	SOCIAL PROTECTION N.E.C.	13,177,500,000.00	13,067,500,000.00	369,734,841.05	1,491,491,815.45	11.4%	11,576,008,184.55

Table 14: Other Expenditure by Functional Classification

Jigawa State Government Budget Performance Report 2026 Q3 - Other Expenditure by Functional Classification

Code	Function	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
	Total Other Expenditure	*25,324,830,000.00*	*27,280,830,000.00*	*5,361,505,616.89*	*9,305,094,515.55*	*34.1%*	*17,975,735,484.45*
701	**GENERAL PUBLIC SERVICES**	**14,179,230,000.00**	**16,104,230,000.00**	**3,126,257,391.19**	**7,039,893,261.85**	**43.7%**	**9,064,336,738.15**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTE**	**4,465,100,000.00**	**4,675,100,000.00**	**1,042,693,100.30**	**1,903,352,239.33**	**40.7%**	**2,771,747,760.67**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	1,087,100,000.00	1,287,100,000.00	450,305,100.00	1,112,227,725.00	86.4%	174,872,275.00
70112	FINANCIAL AND FISCAL AFFAIRS	3,378,000,000.00	3,388,000,000.00	592,388,000.30	791,124,514.33	23.4%	2,596,875,485.67
7013	**GENERAL SERVICES**	**3,962,130,000.00**	**3,977,130,000.00**	**9,537,830.00**	**648,983,615.00**	**16.3%**	**3,328,146,385.00**
70131	GENERAL PERSONNEL SERVICES	57,100,000.00	72,100,000.00	9,537,830.00	29,519,660.00	40.9%	42,580,340.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	30,000.00	30,000.00	-	-	0.0%	30,000.00
70133	OTHER GENERAL SERVICES	3,905,000,000.00	3,905,000,000.00	-	619,463,955.00	15.9%	3,285,536,045.00
7017	**PUBLIC DEBT TRANSACTIONS**	**5,700,000,000.00**	**7,400,000,000.00**	**2,074,026,460.89**	**4,460,888,067.52**	**60.3%**	**2,939,111,932.48**
70171	PUBLIC DEBT TRANSACTIONS	5,700,000,000.00	7,400,000,000.00	2,074,026,460.89	4,460,888,067.52	60.3%	2,939,111,932.48
7018	**TRANSFERS OFA GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVE**	**52,000,000.00**	**52,000,000.00**	**-**	**26,669,340.00**	**51.3%**	**25,330,660.00**
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	52,000,000.00	52,000,000.00	-	26,669,340.00	51.3%	25,330,660.00
703	**PUBLIC ORDER AND SAFETY**	**2,500,000.00**	**2,500,000.00**	**250,000.00**	**655,000.00**	**26.2%**	**1,845,000.00**
7033	**LAW COURTS**	**2,500,000.00**	**2,500,000.00**	**250,000.00**	**655,000.00**	**26.2%**	**1,845,000.00**
70331	LAW COURTS	2,500,000.00	2,500,000.00	250,000.00	655,000.00	26.2%	1,845,000.00
704	**ECONOMIC AFFAIRS**	**12,000,000.00**	**12,000,000.00**	**25,000.00**	**397,500.00**	**3.3%**	**11,602,500.00**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**9,000,000.00**	**9,000,000.00**	**-**	**-**	**0.0%**	**9,000,000.00**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	9,000,000.00	9,000,000.00	-	-	0.0%	9,000,000.00
7045	**TRANSPORT**	**3,000,000.00**	**3,000,000.00**	**25,000.00**	**397,500.00**	**13.3%**	**2,602,500.00**
70451	ROAD TRANSPORT	3,000,000.00	3,000,000.00	25,000.00	397,500.00	13.3%	2,602,500.00
705	**ENVIRONMENTAL PROTECTION**	**200,000.00**	**200,000.00**	**-**	**-**	**0.0%**	**200,000.00**
7051	**WASTE MANAGEMENT**	**200,000.00**	**200,000.00**	**-**	**-**	**0.0%**	**200,000.00**
70511	WASTE MANAGEMENT	200,000.00	200,000.00	-	-	0.0%	200,000.00
706	**HOUSING AND COMMUNITY AMMENITIES**	**10,862,350,000.00**	**10,892,350,000.00**	**2,212,296,000.00**	**2,229,172,000.00**	**20.5%**	**8,663,178,000.00**
7061	**HOUSING DEVELOPMENT**	**250,000.00**	**250,000.00**	**50,000.00**	**50,000.00**	**20.0%**	**200,000.00**
70611	HOUSING DEVELOPMENT	250,000.00	250,000.00	50,000.00	50,000.00	20.0%	200,000.00
7062	**COMMUNITY DEVELOPMENT**	**10,861,200,000.00**	**10,891,200,000.00**	**2,212,246,000.00**	**2,228,622,000.00**	**20.5%**	**8,662,578,000.00**
70621	COMMUNITY DEVELOPMENT	10,861,200,000.00	10,891,200,000.00	2,212,246,000.00	2,228,622,000.00	20.5%	8,662,578,000.00
7063	**WATER SUPPLY**	**900,000.00**	**900,000.00**	**-**	**500,000.00**	**55.6%**	**400,000.00**
70631	WATER SUPPLY	900,000.00	900,000.00	-	500,000.00	55.6%	400,000.00
707	**HEALTH**	**200,000.00**	**200,000.00**	**-**	**-**	**0.0%**	**200,000.00**
7073	**HOSPITAL SERVICES**	**200,000.00**	**200,000.00**	**-**	**-**	**0.0%**	**200,000.00**
70731	GENERAL HOSPITAL SERVICES	200,000.00	200,000.00	-	-	0.0%	200,000.00
708	**RECREATION, CULTURE AND RELIGION**	**26,000,000.00**	**26,000,000.00**	**55,000.00**	**150,000.00**	**0.6%**	**25,850,000.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**25,000,000.00**	**25,000,000.00**	**-**	**-**	**0.0%**	**25,000,000.00**
70811	RECREATIONAL AND SPORTING SERVICES	25,000,000.00	25,000,000.00	-	-	0.0%	25,000,000.00
7083	**BROADCASTING AND PUBLISHING SERVICES**	**1,000,000.00**	**1,000,000.00**	**55,000.00**	**150,000.00**	**15.0%**	**850,000.00**
70831	BROADCASTING AND PUBLISHING SERVICES	1,000,000.00	1,000,000.00	55,000.00	150,000.00	15.0%	850,000.00
709	**EDUCATION**	**120,350,000.00**	**121,350,000.00**	**2,116,800.00**	**8,331,186.00**	**6.9%**	**113,018,814.00**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**1,000,000.00**	**1,000,000.00**	**620,000.00**	**620,000.00**	**62.0%**	**380,000.00**
70912	PRIMARY EDUCATION	1,000,000.00	1,000,000.00	620,000.00	620,000.00	62.0%	380,000.00
7092	**SECONDARY EDUCATION**	**1,100,000.00**	**1,100,000.00**	**150,000.00**	**150,000.00**	**13.6%**	**950,000.00**
70922	UPPER-SECONDARY EDUCATION	1,100,000.00	1,100,000.00	150,000.00	150,000.00	13.6%	950,000.00
7094	**TERTIARY EDUCATION**	**118,250,000.00**	**119,250,000.00**	**1,346,800.00**	**7,561,186.00**	**6.3%**	**111,688,814.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	87,250,000.00	87,250,000.00	10,000.00	117,600.00	0.1%	87,132,400.00
70942	SECOND STAGE OF TERTIARY EDUCATION	31,000,000.00	32,000,000.00	1,336,800.00	7,443,586.00	23.3%	24,556,414.00
710	**SOCIAL PROTECTION**	**122,000,000.00**	**122,000,000.00**	**20,505,425.70**	**26,495,567.70**	**21.7%**	**95,504,432.30**
7104	**FAMILY AND CHILDREN**	**50,000,000.00**	**50,000,000.00**	**-**	**-**	**0.0%**	**50,000,000.00**
71041	FAMILY AND CHILDREN	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00
7109	**SOCIAL PROTECTION N.E.C.**	**72,000,000.00**	**72,000,000.00**	**20,505,425.70**	**26,495,567.70**	**36.8%**	**45,504,432.30**
71091	SOCIAL PROTECTION N.E.C.	72,000,000.00	72,000,000.00	20,505,425.70	26,495,567.70	36.8%	45,504,432.30

2.F Expenditure by Programme Classification

Table 15: Total Expenditure by Programme Classification

Jigawa State Government Budget Performance Report 2026 Q3 - Total Expenditure by Programme Classification

Code	Programme (Sector and Objective)	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
	Total Expenditure	***901,841,000,000.00***	***948,210,000,000.00***	***124,986,692,909.38***	***305,558,072,502.99***	***32.2%***	***642,651,927,497.01***
01	**Agriculture**	**78,808,883,000.00**	**75,801,883,000.00**	**4,159,491,035.33**	**6,625,114,250.39**	**8.7%**	**69,176,768,749.61**
0101	Effective governance of the Agriculture Sector	6,796,997,000.00	5,796,997,000.00	960,324,337.36	1,482,735,781.26	25.6%	4,314,261,218.74
0102	Development of the livestock value chain	15,800,000,000.00	16,550,000,000.00	110,287,500.00	304,639,048.00	1.8%	16,245,360,952.00
0103	Enhancement of food production and productivity	37,141,900,000.00	28,562,900,000.00	1,763,157,681.44	3,099,403,108.68	10.9%	25,463,496,891.32
0104	Reduction of post-harvest losses	1,807,000,000.00	1,600,000,000.00	9,406,600.00	14,386,600.00	0.9%	1,585,613,400.00
0105	Enhancement of fisheries resources development (aquaculture, marine, inland, artisanal)	300,000,000.00	2,300,000,000.00	-	33,492,000.00	1.5%	2,266,508,000.00
0107	Promotion of enabling environment for increased agricultural development	16,942,986,000.00	20,971,986,000.00	1,316,314,916.53	1,690,457,712.45	8.1%	19,281,528,287.55
0110	Agriculture Sector Expenditures Not Elsewhere Classified	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00
02	**Societal Re-orientation**	**8,875,800,000.00**	**8,152,800,000.00**	**1,256,302,477.92**	**1,357,637,964.69**	**16.7%**	**6,795,162,035.31**
0201	Societal Re-orientation	8,875,800,000.00	8,152,800,000.00	1,256,302,477.92	1,357,637,964.69	16.7%	6,795,162,035.31
03	**Promote Wealth creation and employment generation for sustained poverty red**	**24,330,943,000.00**	**24,344,943,000.00**	**1,357,440,720.78**	**4,872,170,396.17**	**20.0%**	**19,472,772,603.83**
0301	Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	11,481,381,000.00	10,194,381,000.00	484,539,900.82	1,415,000,030.88	13.9%	8,779,380,969.12
0302	Economic Empowerment & Poverty Reduction Programmes	12,849,562,000.00	14,150,562,000.00	872,900,819.96	3,457,170,365.29	24.4%	10,693,391,634.71
04	**Improve the health status of the people in a sustainable manner**	**79,643,082,000.00**	**85,147,582,000.00**	**10,896,715,715.99**	**31,855,963,300.77**	**37.4%**	**53,291,618,699.23**
0401	Effective governance of the health system	5,057,134,000.00	5,057,134,000.00	1,694,737,766.06	4,192,358,709.75	82.9%	864,775,290.25
0402	Community engagement and participation in health	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	5,779,100,000.00	6,049,100,000.00	423,624,189.63	1,139,801,580.08	18.8%	4,909,298,419.92
0404	Provision of the right number and right skill mix of competent, motivated, and productive H	25,538,767,000.00	25,573,267,000.00	5,290,378,313.14	14,939,153,371.78	58.4%	10,634,113,628.22
0405	Provision of adequate and modern health infrastructure for health services delivery	36,261,000,000.00	41,761,000,000.00	2,940,742,923.45	9,719,869,356.69	23.3%	32,041,130,643.31
0406	Provision of quality, affordable, available, and safe medicines, vaccines, and other health co	4,810,000,000.00	4,510,000,000.00	331,110,718.39	963,639,715.00	21.4%	3,546,360,285.00
0407	Evidence generation and utilisation	345,150,000.00	345,150,000.00	14,000,000.00	16,000,000.00	4.6%	329,150,000.00
0408	Institution and maintenance of a responsive public health emergency preparedness system	65,000,000.00	65,000,000.00	-	-	0.0%	65,000,000.00
0410	Health Sector Expenditures Not Elsewhere Classified	1,746,931,000.00	1,746,931,000.00	202,121,805.32	885,140,567.47	50.7%	861,790,432.53
05	**Ensure inclusive, functional and equitable quality education that promote lifelon**	**227,875,970,000.00**	**233,309,170,000.00**	**47,702,008,828.36**	**102,581,529,452.95**	**44.0%**	**130,727,640,547.05**
0501	Effective governance of the education system	63,140,314,000.00	65,527,314,000.00	14,731,595,227.82	38,588,313,533.38	58.9%	26,939,000,466.62
0502	Increase in access, retention, and completion rate at all levels	16,528,761,000.00	17,080,761,000.00	9,901,342,134.07	12,126,144,505.13	71.0%	4,954,616,494.87
0503	Equity and inclusiveness in the provision of educational services	21,176,597,000.00	21,247,597,000.00	2,447,036,105.96	14,804,190,042.00	69.7%	6,443,406,958.00
0504	Improved quality of teaching and learning outcomes	19,287,777,000.00	18,294,777,000.00	2,690,881,465.22	4,367,412,070.87	23.9%	13,927,364,929.13
0505	Adequate infrastructure at all levels	88,400,370,000.00	89,145,770,000.00	14,243,436,652.91	22,811,033,521.81	25.6%	66,334,736,478.19
0506	Improved education information management system (EIMS)	4,226,400,000.00	4,565,900,000.00	311,313,511.38	546,424,011.38	12.0%	4,019,475,988.62
0510	Education Sector Expenditures Not Elsewhere Classified	15,115,751,000.00	17,447,051,000.00	3,376,403,730.99	9,338,011,768.38	53.5%	8,109,039,231.62
06	**Housing and Urban Development (General)**	**22,754,043,000.00**	**27,920,043,000.00**	**4,424,070,374.84**	**6,166,394,704.53**	**22.1%**	**21,753,648,295.47**
0601	To have a dynamic land administration for sustainable urban and regional settlement to fos	6,310,446,000.00	6,975,446,000.00	1,741,398,581.34	2,707,678,385.34	38.8%	4,267,767,614.66
0602	Ensuring access to housing or land for housing development by all citizens of the State and	2,187,800,000.00	1,887,800,000.00	16,552,110.36	28,703,161.08	1.5%	1,859,096,838.92
0603	Community Development Support	14,255,797,000.00	19,056,797,000.00	2,666,119,683.14	3,430,013,158.11	18.0%	15,626,783,841.89
08	**Youths and Sports Development**	**1,017,472,000.00**	**1,722,472,000.00**	**118,522,444.49**	**515,893,515.90**	**30.0%**	**1,206,578,484.10**
0801	Youths and Sports Development	1,017,472,000.00	1,722,472,000.00	118,522,444.49	515,893,515.90	30.0%	1,206,578,484.10
09	**To ensure that the environmental exploitation for economic development regen**	**40,787,325,000.00**	**43,748,727,000.00**	**4,395,482,106.24**	**8,157,076,377.97**	**18.6%**	**35,591,650,622.03**
0902	Alternative Energy Programmes	4,051,955,000.00	4,001,955,000.00	111,691,081.00	465,856,133.38	11.6%	3,536,098,866.62
0904	Nature Conservation and Bio-diversity	36,735,370,000.00	39,746,772,000.00	4,283,791,025.24	7,691,220,244.59	19.4%	32,055,551,755.41
10	**To achieve universal access to safe drinking water and sanitation services in the**	**25,431,402,000.00**	**26,784,602,000.00**	**2,203,032,026.40**	**6,322,108,861.68**	**23.6%**	**20,462,493,138.32**
1001	Rural Water Supply and Sanitation Programmes	4,230,877,000.00	4,690,877,000.00	669,753,859.77	1,198,583,772.76	25.6%	3,492,293,227.24
1002	Small Towns Water Supply Programmes	3,812,360,000.00	6,982,360,000.00	78,907,474.50	560,934,212.90	8.0%	6,421,425,787.10
1003	Urban Water Supply Programmes	305,110,000.00	305,110,000.00	69,840,717.99	213,543,763.35	70.0%	91,566,236.65
1004	Regional Water Schemes, Dams and Hydrological Structures	17,083,055,000.00	14,806,255,000.00	1,384,529,974.14	4,349,047,112.67	29.4%	10,457,207,887.33
11	**Information & Communication Technology**	**6,532,305,000.00**	**8,222,505,000.00**	**513,374,209.21**	**1,066,778,755.54**	**13.0%**	**7,155,726,244.46**
1101	Information & Communication Technology Infrastructure	3,309,135,000.00	4,188,335,000.00	155,393,266.85	272,030,121.10	6.5%	3,916,304,878.90
1102	Information Dissemination, Mobilization and Societal Re-orientation	3,223,170,000.00	4,034,170,000.00	357,980,942.36	794,748,634.44	19.7%	3,239,421,365.56
12	**Create a liberal investment climate with various incentive schemes to attract pr**	**19,846,141,000.00**	**19,546,141,000.00**	**1,854,585,178.06**	**3,923,864,411.03**	**20.1%**	**15,622,276,588.97**
1201	Investment Promotion and Mobilization	19,846,141,000.00	19,546,141,000.00	1,854,585,178.06	3,923,864,411.03	20.1%	15,622,276,588.97
13	**Governance, Adminstration and Administration of Justice**	**106,384,331,000.00**	**117,732,429,000.00**	**16,195,295,275.62**	**38,534,414,906.19**	**32.7%**	**79,198,014,093.81**
1301	Reposition the State Public Service optimal performance through Conducive Working Enviro	95,168,164,000.00	105,073,262,000.00	14,472,179,071.22	34,823,797,151.28	33.1%	70,249,464,848.72
1303	To bring about comprehensive improvements in the delivery of justice to the people in term	11,216,167,000.00	12,659,167,000.00	1,723,116,204.40	3,710,617,754.92	29.3%	8,948,549,245.09
14	**Development and maintenance of adequate, resilient and efficient critical infrast**	**47,020,468,000.00**	**61,600,468,000.00**	**1,614,722,382.66**	**9,455,345,544.12**	**15.3%**	**52,145,122,455.88**
1401	Power Generation & Electrification Programme	47,020,468,000.00	61,600,468,000.00	1,614,722,382.66	9,455,345,544.12	15.3%	52,145,122,455.88
17	**Development and maintenance of adequate, resilient and efficient critical infrast**	**184,722,158,000.00**	**184,177,158,000.00**	**25,310,237,730.63**	**73,402,264,176.83**	**39.9%**	**110,774,893,823.17**
1701	Road and Transport Development	184,722,158,000.00	184,177,158,000.00	25,310,237,730.63	73,402,264,176.83	39.9%	110,774,893,823.17
18	**Airways**	**2,302,000,000.00**	**1,702,000,000.00**	**69,500,000.00**	**96,920,000.00**	**5.7%**	**1,605,080,000.00**
1801	Airways - General	2,302,000,000.00	1,702,000,000.00	69,500,000.00	96,920,000.00	5.7%	1,605,080,000.00
22	**Promote inclusive and sustainable economic growth**	**2,372,120,000.00**	**2,372,120,000.00**	**1,009,954,203.47**	**2,073,088,924.43**	**87.4%**	**299,031,075.57**
2201	Solid Minerals Development	2,372,120,000.00	2,372,120,000.00	1,009,954,203.47	2,073,088,924.43	87.4%	299,031,075.57
23	**Social Protection**	**23,136,557,000.00**	**25,924,957,000.00**	**1,905,958,199.39**	**8,551,506,959.80**	**33.0%**	**17,373,450,040.20**
2301	Effective Governance of Social Protection	1,332,384,000.00	1,672,384,000.00	249,930,378.68	921,981,017.81	55.1%	750,402,982.19
2302	Reduce Poverty and Vulnerability	2,490,000,000.00	2,490,000,000.00	130,650,000.00	347,400,000.00	14.0%	2,142,600,000.00
2303	Promote gender equity and social justice	9,963,000,000.00	10,013,000,000.00	297,713,325.03	854,001,299.43	8.5%	9,158,998,700.57
2304	Enhancement of Child Rights and Support	200,500,000.00	150,500,000.00	2,880,000.00	2,880,000.00	1.9%	147,620,000.00
2305	Social Pensions and Old Age Support	772,333,000.00	1,806,733,000.00	140,821,711.09	440,987,273.50	24.4%	1,365,745,726.50
2307	Promote Emergency and Humanitarian Assistance	8,351,840,000.00	9,765,840,000.00	1,083,962,784.59	5,984,257,369.06	61.3%	3,781,582,630.94
2310	Social Protection Not Elsewhere Classified	26,500,000.00	26,500,000.00	-	-	0.0%	26,500,000.00

Table 16: Personnel Expenditure by Programme Classification

Jigawa State Government Budget Performance Report 2026 Q3 - Personnel Expenditure by Programme Classification

Code	Programme (Sector and Objective)	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
	Total Personnel Expenditure	*120,048,000,000.00*	*122,678,900,000.00*	*28,509,342,777.05*	*79,426,892,250.29*	*64.7%*	*43,252,007,749.71*
01	**Agriculture**	**2,634,311,000.00**	**2,634,311,000.00**	**696,618,900.72**	**1,211,194,606.45**	**46.0%**	**1,423,116,393.55**
0101	Effective governance of the Agriculture Sector	1,476,187,000.00	1,476,187,000.00	150,107,559.04	467,738,072.18	31.7%	1,008,448,927.82
0103	Enhancement of food production and productivity	56,000,000.00	56,000,000.00	2,480,718.20	4,018,728.65	7.2%	51,981,271.35
0107	Promotion of enabling environment for increased agricultural development	1,102,124,000.00	1,102,124,000.00	544,030,623.48	739,437,805.62	67.1%	362,686,194.38
02	**Societal Re-orientation**	**1,177,600,000.00**	**1,177,600,000.00**	**432,803,187.86**	**443,918,542.28**	**37.7%**	**733,681,457.72**
0201	Societal Re-orientation	1,177,600,000.00	1,177,600,000.00	432,803,187.86	443,918,542.28	37.7%	733,681,457.72
03	**Promote Wealth creation and employment generation for sustained poverty red**	**242,576,000.00**	**243,576,000.00**	**60,148,385.79**	**167,293,354.32**	**68.7%**	**76,282,645.68**
0301	Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	118,881,000.00	118,881,000.00	34,155,639.45	87,986,510.58	74.0%	30,894,489.42
0302	Economic Empowerment & Poverty Reduction Programmes	123,695,000.00	124,695,000.00	25,992,746.34	79,306,843.74	63.6%	45,388,156.26
04	**Improve the health status of the people in a sustainable manner**	**25,263,015,000.00**	**25,297,515,000.00**	**6,604,270,467.61**	**18,309,063,679.96**	**72.4%**	**6,988,451,320.04**
0401	Effective governance of the health system	4,212,718,000.00	4,212,718,000.00	1,610,052,898.01	3,982,006,099.71	94.5%	230,711,900.29
0404	Provision of the right number and right skill mix of competent, motivated, and productive H	21,050,297,000.00	21,084,797,000.00	4,994,217,569.60	14,327,057,580.25	67.9%	6,757,739,419.75
05	**Ensure inclusive, functional and equitable quality education that promote lifelon**	**68,485,415,000.00**	**68,622,415,000.00**	**14,584,869,805.44**	**43,455,376,957.49**	**63.3%**	**25,167,038,042.51**
0501	Effective governance of the education system	55,962,518,000.00	55,962,518,000.00	11,473,906,152.98	34,304,165,759.75	61.3%	21,658,352,240.25
0502	Increase in access, retention, and completion rate at all levels	17,267,000.00	17,267,000.00	4,282,811.92	13,037,237.32	75.5%	4,229,762.68
0503	Equity and inclusiveness in the provision of educational services	2,005,310,000.00	2,005,310,000.00	475,732,471.05	1,370,833,247.29	68.4%	634,476,752.71
0504	Improved quality of teaching and learning outcomes	166,477,000.00	196,477,000.00	16,464,083.64	127,565,328.79	64.9%	68,911,671.21
0505	Adequate infrastructure at all levels	62,572,000.00	62,572,000.00	18,643,371.87	52,944,530.61	84.6%	9,627,469.39
0510	Education Sector Expenditures Not Elsewhere Classified	10,271,271,000.00	10,378,271,000.00	2,595,840,913.98	7,586,830,853.73	73.1%	2,791,440,146.27
06	**Housing and Urban Development (General)**	**528,490,000.00**	**537,490,000.00**	**125,271,896.16**	**378,178,711.59**	**70.4%**	**159,311,288.41**
0601	To have a dynamic land administration for sustainable urban and regional settlement to fos	400,291,000.00	400,291,000.00	99,965,909.08	303,531,824.11	75.8%	96,759,175.89
0602	Ensuring access to housing or land for housing development by all citizens of the State and	29,300,000.00	29,300,000.00	6,075,525.36	18,226,576.08	62.2%	11,073,423.92
0603	Community Development Support	98,899,000.00	107,899,000.00	19,230,461.72	56,420,311.40	52.3%	51,478,688.60
08	**Youths and Sports Development**	**220,472,000.00**	**220,472,000.00**	**35,414,286.00**	**108,774,507.78**	**49.3%**	**111,697,492.22**
0801	Youths and Sports Development	220,472,000.00	220,472,000.00	35,414,286.00	108,774,507.78	49.3%	111,697,492.22
09	**To ensure that the environmental exploitation for economic development regen**	**1,036,380,000.00**	**1,036,380,000.00**	**269,224,445.82**	**793,724,886.97**	**76.6%**	**242,655,113.03**
0902	Alternative Energy Programmes	6,651,000.00	6,651,000.00	-	3,174,744.18	47.7%	3,476,255.82
0904	Nature Conservation and Bio-diversity	1,029,729,000.00	1,029,729,000.00	269,224,445.82	790,550,142.79	76.8%	239,178,857.21
10	**To achieve universal access to safe drinking water and sanitation services in the**	**724,492,000.00**	**739,492,000.00**	**172,195,141.20**	**519,116,462.14**	**70.2%**	**220,375,537.86**
1001	Rural Water Supply and Sanitation Programmes	45,678,000.00	45,678,000.00	8,345,701.59	27,464,081.73	60.1%	18,213,918.27
1002	Small Towns Water Supply Programmes	340,000,000.00	340,000,000.00	78,907,474.50	238,184,525.11	70.1%	101,815,474.89
1003	Urban Water Supply Programmes	305,110,000.00	305,110,000.00	69,840,717.99	213,543,763.35	70.0%	91,566,236.65
1004	Regional Water Schemes, Dams and Hydrological Structures	33,704,000.00	48,704,000.00	15,101,247.12	39,924,091.95	82.0%	8,779,908.05
11	**Information & Communication Technology**	**453,305,000.00**	**453,305,000.00**	**106,073,575.81**	**314,381,862.75**	**69.4%**	**138,923,137.25**
1101	Information & Communication Technology Infrastructure	12,035,000.00	12,035,000.00	1,319,873.16	3,959,619.51	32.9%	8,075,380.49
1102	Information Dissemination, Mobilization and Societal Re-orientation	441,270,000.00	441,270,000.00	104,753,702.65	310,422,243.24	70.3%	130,847,756.76
12	**Create a liberal investment climate with various incentive schemes to attract pr**	**29,776,000.00**	**29,776,000.00**	**-**	**6,889,800.48**	**23.1%**	**22,886,199.52**
1201	Investment Promotion and Mobilization	29,776,000.00	29,776,000.00	-	6,889,800.48	23.1%	22,886,199.52
13	**Governance, Adminstration and Administration of Justice**	**17,435,273,000.00**	**18,435,273,000.00**	**5,109,365,809.88**	**12,311,134,761.77**	**66.8%**	**6,124,138,238.23**
1301	Reposition the State Public Service optimal performance through Conducive Working Enviro	14,297,086,000.00	14,624,086,000.00	4,274,433,997.95	9,985,647,599.36	68.3%	4,638,438,400.64
1303	To bring about comprehensive improvements in the delivery of justice to the people in term	3,138,187,000.00	3,811,187,000.00	834,931,811.93	2,325,487,162.41	61.0%	1,485,699,837.60
14	**Development and maintenance of adequate, resilient and efficient critical infrast**	**192,168,000.00**	**192,168,000.00**	**20,862,319.51**	**89,535,000.20**	**46.6%**	**102,632,999.80**
1401	Power Generation & Electrification Programme	192,168,000.00	192,168,000.00	20,862,319.51	89,535,000.20	46.6%	102,632,999.80
17	**Development and maintenance of adequate, resilient and efficient critical infrast**	**279,166,000.00**	**279,166,000.00**	**39,592,223.05**	**118,999,193.27**	**42.6%**	**160,166,806.73**
1701	Road and Transport Development	279,166,000.00	279,166,000.00	39,592,223.05	118,999,193.27	42.6%	160,166,806.73
22	**Promote inclusive and sustainable economic growth**	**17,720,000.00**	**17,720,000.00**	**3,422,828.22**	**9,057,197.44**	**51.1%**	**8,662,802.56**
2201	Solid Minerals Development	17,720,000.00	17,720,000.00	3,422,828.22	9,057,197.44	51.1%	8,662,802.56
23	**Social Protection**	**1,327,841,000.00**	**2,762,241,000.00**	**249,209,503.98**	**1,190,252,725.40**	**43.1%**	**1,571,988,274.60**
2301	Effective Governance of Social Protection	512,864,000.00	912,864,000.00	101,609,735.15	729,551,781.68	79.9%	183,312,218.32
2305	Social Pensions and Old Age Support	760,333,000.00	1,794,733,000.00	140,821,711.09	439,158,699.20	24.5%	1,355,574,300.80
2307	Promote Emergency and Humanitarian Assistance	54,644,000.00	54,644,000.00	6,778,057.74	21,542,244.52	39.4%	33,101,755.48

Table 17: Overhead Expenditure by Programme Classification

Jigawa State Government Budget Performance Report 2026 Q3 - Overhead Expenditure by Programme Classification

Code	Programme (Sector and Objective)	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
	Total Overhead Expenditure	*66,645,170,000.00*	*74,921,270,000.00*	*13,964,755,446.86*	*35,864,774,660.10*	*47.9%*	*39,056,495,339.90*
01	**Agriculture**	**506,472,000.00**	**506,472,000.00**	**40,078,705.15**	**82,113,602.52**	**16.2%**	**424,358,397.48**
0101	Effective governance of the Agriculture Sector	255,810,000.00	255,810,000.00	12,387,331.32	24,440,298.52	9.6%	231,369,701.48
0103	Enhancement of food production and productivity	160,800,000.00	160,800,000.00	18,718,184.83	36,279,447.25	22.6%	124,520,552.75
0107	Promotion of enabling environment for increased agricultural development	89,862,000.00	89,862,000.00	8,973,189.00	21,393,856.75	23.8%	68,468,143.25
02	**Societal Re-orientation**	**1,312,200,000.00**	**1,319,200,000.00**	**55,654,667.00**	**83,370,693.00**	**6.3%**	**1,235,829,307.00**
0201	Societal Re-orientation	1,312,200,000.00	1,319,200,000.00	55,654,667.00	83,370,693.00	6.3%	1,235,829,307.00
03	**Promote Wealth creation and employment generation for sustained poverty red**	**281,367,000.00**	**281,367,000.00**	**49,291,799.02**	**154,959,707.16**	**55.1%**	**126,407,292.84**
0301	Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	237,500,000.00	237,500,000.00	23,681,713.31	105,216,851.96	44.3%	132,283,148.04
0302	Economic Empowerment & Poverty Reduction Programmes	43,867,000.00	43,867,000.00	25,610,085.71	49,742,855.20	113.4%	- 5,875,855.20
04	**Improve the health status of the people in a sustainable manner**	**3,267,272,000.00**	**3,267,272,000.00**	**361,613,796.77**	**1,270,426,509.95**	**38.9%**	**1,996,845,490.05**
0401	Effective governance of the health system	742,416,000.00	742,416,000.00	84,684,868.05	210,352,610.04	28.3%	532,063,389.96
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	41,155,000.00	41,155,000.00	402,000.00	5,018,790.45	12.2%	36,136,209.55
0404	Provision of the right number and right skill mix of competent, motivated, and productive H	752,970,000.00	752,970,000.00	74,405,123.40	169,914,541.99	22.6%	583,055,458.01
0410	Health Sector Expenditures Not Elsewhere Classified	1,730,731,000.00	1,730,731,000.00	202,121,805.32	885,140,567.47	51.1%	845,590,432.53
05	**Ensure inclusive, functional and equitable quality education that promote lifelon**	**15,052,239,000.00**	**14,690,839,000.00**	**4,558,048,222.29**	**8,074,837,119.32**	**55.0%**	**6,616,001,880.68**
0501	Effective governance of the education system	3,309,296,000.00	3,381,296,000.00	1,533,021,382.37	1,945,357,702.29	57.5%	1,435,938,297.71
0502	Increase in access, retention, and completion rate at all levels	6,094,494,000.00	4,410,494,000.00	1,222,742,084.37	2,418,683,580.28	54.8%	1,991,810,419.72
0503	Equity and inclusiveness in the provision of educational services	658,719,000.00	658,719,000.00	108,697,385.94	260,293,241.35	39.5%	398,425,758.65
0504	Improved quality of teaching and learning outcomes	1,925,600,000.00	2,330,600,000.00	1,161,335,661.10	2,002,885,231.10	85.9%	327,714,768.90
0505	Adequate infrastructure at all levels	6,000,000.00	6,000,000.00	595,021.50	1,765,347.75	29.4%	4,234,652.25
0510	Education Sector Expenditures Not Elsewhere Classified	3,058,130,000.00	3,903,730,000.00	531,656,687.01	1,445,852,016.55	37.0%	2,457,877,983.45
06	**Housing and Urban Development (General)**	**1,202,100,000.00**	**1,644,100,000.00**	**454,521,684.14**	**1,165,215,851.86**	**70.9%**	**478,884,148.14**
0601	To have a dynamic land administration for sustainable urban and regional settlement to fos	129,050,000.00	129,050,000.00	36,063,877.72	70,053,975.71	54.3%	58,996,024.29
0602	Ensuring access to housing or land for housing development by all citizens of the State and	29,750,000.00	29,750,000.00	10,426,585.00	10,426,585.00	35.0%	19,323,415.00
0603	Community Development Support	1,043,300,000.00	1,485,300,000.00	408,031,221.42	1,084,735,291.15	73.0%	400,564,708.85
08	**Youths and Sports Development**	**202,000,000.00**	**457,000,000.00**	**68,598,569.49**	**363,566,298.73**	**79.6%**	**93,433,701.27**
0801	Youths and Sports Development	202,000,000.00	457,000,000.00	68,598,569.49	363,566,298.73	79.6%	93,433,701.27
09	**To ensure that the environmental exploitation for economic development regen**	**122,200,000.00**	**133,602,000.00**	**41,793,938.00**	**55,706,976.81**	**41.7%**	**77,895,023.19**
0902	Alternative Energy Programmes	6,000,000.00	6,000,000.00	-	972,642.58	16.2%	5,027,357.42
0904	Nature Conservation and Bio-diversity	116,200,000.00	127,602,000.00	41,793,938.00	54,734,334.23	42.9%	72,867,665.77
10	**To achieve universal access to safe drinking water and sanitation services in the**	**2,865,380,000.00**	**2,865,380,000.00**	**1,043,111,252.85**	**2,372,544,662.92**	**82.8%**	**492,835,337.08**
1001	Rural Water Supply and Sanitation Programmes	23,830,000.00	23,830,000.00	1,330,000.00	3,935,000.00	16.5%	19,895,000.00
1002	Small Towns Water Supply Programmes	37,600,000.00	37,600,000.00	-	3,496,253.60	9.3%	34,103,746.40
1004	Regional Water Schemes, Dams and Hydrological Structures	2,803,950,000.00	2,803,950,000.00	1,041,781,252.85	2,365,113,409.32	84.3%	438,836,590.68
11	**Information & Communication Technology**	**555,150,000.00**	**570,150,000.00**	**229,938,037.71**	**333,061,040.28**	**58.4%**	**237,088,959.72**
1101	Information & Communication Technology Infrastructure	37,300,000.00	37,300,000.00	-	13,789,907.90	37.0%	23,510,092.10
1102	Information Dissemination, Mobilization and Societal Re-orientation	517,850,000.00	532,850,000.00	229,938,037.71	319,271,132.38	59.9%	213,578,867.62
12	**Create a liberal investment climate with various incentive schemes to attract pr**	**28,000,000.00**	**28,000,000.00**	**1,980,000.00**	**6,684,229.84**	**23.9%**	**21,315,770.16**
1201	Investment Promotion and Mobilization	28,000,000.00	28,000,000.00	1,980,000.00	6,684,229.84	23.9%	21,315,770.16
13	**Governance, Administration and Administration of Justice**	**36,686,282,000.00**	**42,329,380,000.00**	**6,236,810,118.67**	**15,782,281,770.78**	**37.3%**	**26,547,098,229.22**
1301	Reposition the State Public Service optimal performance through Conducive Working Enviro	34,540,802,000.00	40,083,900,000.00	5,605,979,253.48	14,654,909,705.55	36.6%	25,428,990,294.45
1303	To bring about comprehensive improvements in the delivery of justice to the people in term	2,145,480,000.00	2,245,480,000.00	630,830,865.19	1,127,372,065.23	50.2%	1,118,107,934.77
14	**Development and maintenance of adequate, resilient and efficient critical infrast**	**1,024,000,000.00**	**1,604,000,000.00**	**641,365,875.86**	**1,337,473,477.12**	**83.4%**	**266,526,522.88**
1401	Power Generation & Electrification Programme	1,024,000,000.00	1,604,000,000.00	641,365,875.86	1,337,473,477.12	83.4%	266,526,522.88
17	**Development and maintenance of adequate, resilient and efficient critical infrast**	**371,992,000.00**	**371,992,000.00**	**90,427,315.23**	**227,167,897.54**	**61.1%**	**144,824,102.46**
1701	Road and Transport Development	371,992,000.00	371,992,000.00	90,427,315.23	227,167,897.54	61.1%	144,824,102.46
22	**Promote inclusive and sustainable economic growth**	**6,000,000.00**	**6,000,000.00**	**3,453,000.00**	**4,603,000.00**	**76.7%**	**1,397,000.00**
2201	Solid Minerals Development	6,000,000.00	6,000,000.00	3,453,000.00	4,603,000.00	76.7%	1,397,000.00
23	**Social Protection**	**3,162,516,000.00**	**4,846,516,000.00**	**88,068,464.68**	**4,550,761,822.27**	**93.9%**	**295,754,177.73**
2301	Effective Governance of Social Protection	244,020,000.00	244,020,000.00	73,102,263.83	111,220,714.43	45.6%	132,799,285.57
2305	Social Pensions and Old Age Support	12,000,000.00	12,000,000.00	-	1,828,574.30	15.2%	10,171,425.70
2307	Promote Emergency and Humanitarian Assistance	2,906,496,000.00	4,590,496,000.00	14,966,200.85	4,437,712,533.54	96.7%	152,783,466.46

Table 18: Capital Expenditure by Programme Classification

Jigawa State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Programme Classification

Code	Programme (Sector and Objective)	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
	Total Capital Expenditure	***689,823,000,000.00***	***723,329,000,000.00***	***77,151,089,068.58***	***180,961,311,077.05***	***25.0%***	***542,367,688,922.95***
01	**Agriculture**	**75,668,100,000.00**	**72,661,100,000.00**	**3,422,793,429.46**	**5,331,806,041.42**	**7.3%**	**67,329,293,958.58**
0101	Effective governance of the Agriculture Sector	5,065,000,000.00	4,065,000,000.00	797,829,447.00	990,557,410.56	24.4%	3,074,442,589.44
0102	Development of the livestock value chain	15,800,000,000.00	16,550,000,000.00	110,287,500.00	304,639,048.00	1.8%	16,245,360,952.00
0103	Enhancement of food production and productivity	36,925,100,000.00	28,346,100,000.00	1,741,958,778.41	3,059,104,932.78	10.8%	25,286,995,067.22
0104	Reduction of post-harvest losses	1,807,000,000.00	1,600,000,000.00	9,406,600.00	14,386,600.00	0.9%	1,585,613,400.00
0105	Enhancement of fisheries resources development (aquaculture, marine, inland, artisanal)	300,000,000.00	2,300,000,000.00	-	33,492,000.00	1.5%	2,266,508,000.00
0107	Promotion of enabling environment for increased agricultural development	15,751,000,000.00	19,780,000,000.00	763,311,104.05	929,626,050.08	4.7%	18,850,373,949.92
0110	Agriculture Sector Expenditures Not Elsewhere Classified	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00
02	**Societal Re-orientation**	**6,386,000,000.00**	**5,656,000,000.00**	**767,844,623.06**	**830,348,729.41**	**14.7%**	**4,825,651,270.59**
0201	Societal Re-orientation	6,386,000,000.00	5,656,000,000.00	767,844,623.06	830,348,729.41	14.7%	4,825,651,270.59
03	**Promote Wealth creation and employment generation for sustained poverty red**	**23,798,000,000.00**	**23,811,000,000.00**	**1,248,000,535.97**	**4,549,917,334.69**	**19.1%**	**19,261,082,665.31**
0301	Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	11,116,000,000.00	9,829,000,000.00	426,702,548.06	1,221,796,668.34	12.4%	8,607,203,331.66
0302	Economic Empowerment & Poverty Reduction Programmes	12,682,000,000.00	13,982,000,000.00	821,297,987.91	3,328,120,666.35	23.8%	10,653,879,333.65
04	**Improve the health status of the people in a sustainable manner**	**51,027,595,000.00**	**56,497,595,000.00**	**3,930,831,451.61**	**12,276,473,110.86**	**21.7%**	**44,221,121,889.14**
0401	Effective governance of the health system	102,000,000.00	102,000,000.00	-	-	0.0%	102,000,000.00
0402	Community engagement and participation in health	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	5,737,945,000.00	6,007,945,000.00	423,222,189.63	1,134,782,789.63	18.9%	4,873,162,210.37
0404	Provision of the right number and right skill mix of competent, motivated, and productive H	3,650,500,000.00	3,650,500,000.00	221,755,620.14	442,181,249.54	12.1%	3,208,318,750.46
0405	Provision of adequate and modern health infrastructure for health services delivery	36,261,000,000.00	41,761,000,000.00	2,940,742,923.45	9,719,869,356.69	23.3%	32,041,130,643.31
0406	Provision of quality, affordable, available, and safe medicines, vaccines, and other health co	4,810,000,000.00	4,510,000,000.00	331,110,718.39	963,639,715.00	21.4%	3,546,360,285.00
0407	Evidence generation and utilisation	345,150,000.00	345,150,000.00	14,000,000.00	16,000,000.00	4.6%	329,150,000.00
0408	Institution and maintenance of a responsive public health emergency preparedness system	65,000,000.00	65,000,000.00	-	-	0.0%	65,000,000.00
0410	Health Sector Expenditures Not Elsewhere Classified	16,000,000.00	16,000,000.00	-	-	0.0%	16,000,000.00
05	**Ensure inclusive, functional and equitable quality education that promote lifelon**	**144,302,966,000.00**	**149,959,566,000.00**	**28,556,974,000.62**	**51,042,984,190.13**	**34.0%**	**98,916,581,809.87**
0501	Effective governance of the education system	3,867,500,000.00	6,182,500,000.00	1,724,047,692.47	2,338,170,071.34	37.8%	3,844,329,928.66
0502	Increase in access, retention, and completion rate at all levels	10,417,000,000.00	12,653,000,000.00	8,674,317,237.78	9,694,423,687.53	76.6%	2,958,576,312.47
0503	Equity and inclusiveness in the provision of educational services	18,512,568,000.00	18,583,568,000.00	1,862,606,248.97	13,173,063,553.36	70.9%	5,410,504,446.64
0504	Improved quality of teaching and learning outcomes	17,194,600,000.00	15,766,600,000.00	1,512,931,720.48	2,236,811,510.98	14.2%	13,529,788,489.02
0505	Adequate infrastructure at all levels	88,331,798,000.00	89,077,198,000.00	14,224,198,259.54	22,756,323,643.44	25.5%	66,320,874,356.56
0506	Improved education information management system (EIMS)	4,226,400,000.00	4,565,900,000.00	311,313,511.38	546,424,011.38	12.0%	4,019,475,988.62
0510	Education Sector Expenditures Not Elsewhere Classified	1,753,100,000.00	3,130,800,000.00	247,559,330.00	297,767,712.10	9.5%	2,833,032,287.90
06	**Housing and Urban Development (General)**	**10,162,003,000.00**	**14,847,003,000.00**	**1,631,980,794.54**	**2,394,328,141.08**	**16.1%**	**12,452,674,858.92**
0601	To have a dynamic land administration for sustainable urban and regional settlement to fos	5,780,705,000.00	6,445,705,000.00	1,604,980,794.54	2,333,704,585.52	36.2%	4,112,000,414.48
0602	Ensuring access to housing or land for housing development by all citizens of the State and	2,128,500,000.00	1,828,500,000.00	-	-	0.0%	1,828,500,000.00
0603	Community Development Support	2,252,798,000.00	6,572,798,000.00	27,000,000.00	60,623,555.56	0.9%	6,512,174,444.44
08	**Youths and Sports Development**	**570,000,000.00**	**1,020,000,000.00**	**14,509,589.00**	**43,552,709.39**	**4.3%**	**976,447,290.61**
0801	Youths and Sports Development	570,000,000.00	1,020,000,000.00	14,509,589.00	43,552,709.39	4.3%	976,447,290.61
09	**To ensure that the environmental exploitation for economic development regen**	**39,628,545,000.00**	**42,578,545,000.00**	**4,084,463,722.42**	**7,307,644,514.19**	**17.2%**	**35,270,900,485.81**
0902	Alternative Energy Programmes	4,039,304,000.00	3,989,304,000.00	111,691,081.00	461,708,746.62	11.6%	3,527,595,253.38
0904	Nature Conservation and Bio-diversity	35,589,241,000.00	38,589,241,000.00	3,972,772,641.42	6,845,935,767.57	17.7%	31,743,305,232.43
10	**To achieve universal access to safe drinking water and sanitation services in the**	**21,840,630,000.00**	**23,178,830,000.00**	**987,725,632.35**	**3,429,947,736.62**	**14.8%**	**19,748,882,263.38**
1001	Rural Water Supply and Sanitation Programmes	4,161,369,000.00	4,621,369,000.00	660,078,158.18	1,167,184,691.03	25.3%	3,454,184,308.97
1002	Small Towns Water Supply Programmes	3,434,360,000.00	6,604,360,000.00	-	319,253,434.19	4.8%	6,285,106,565.81
1004	Regional Water Schemes, Dams and Hydrological Structures	14,244,901,000.00	11,953,101,000.00	327,647,474.17	1,943,509,611.40	16.3%	10,009,591,388.60
11	**Information & Communication Technology**	**5,522,850,000.00**	**7,198,050,000.00**	**177,307,595.69**	**419,185,852.51**	**5.8%**	**6,778,864,147.49**
1101	Information & Communication Technology Infrastructure	3,259,800,000.00	4,139,000,000.00	154,073,393.69	254,280,593.69	6.1%	3,884,719,406.31
1102	Information Dissemination, Mobilization and Societal Re-orientation	2,263,050,000.00	3,059,050,000.00	23,234,202.00	164,905,258.82	5.4%	2,894,144,741.18
12	**Create a liberal investment climate with various incentive schemes to attract pri**	**19,788,365,000.00**	**19,488,365,000.00**	**1,852,605,178.06**	**3,910,290,380.71**	**20.1%**	**15,578,074,619.29**
1201	Investment Promotion and Mobilization	19,788,365,000.00	19,488,365,000.00	1,852,605,178.06	3,910,290,380.71	20.1%	15,578,074,619.29
13	**Governance, Adminstration and Administration of Justice**	**38,081,046,000.00**	**40,861,046,000.00**	**1,722,611,955.88**	**3,400,450,111.80**	**8.3%**	**37,460,595,888.20**
1301	Reposition the State Public Service optimal performance through Conducive Working Enviro	32,151,046,000.00	34,261,046,000.00	1,465,508,428.60	3,143,346,584.52	9.2%	31,117,699,415.48
1303	To bring about comprehensive improvements in the delivery of justice to the people in term	5,930,000,000.00	6,600,000,000.00	257,103,527.28	257,103,527.28	3.9%	6,342,896,472.72
14	**Development and maintenance of adequate, resilient and efficient critical infrast**	**45,804,300,000.00**	**59,804,300,000.00**	**952,494,187.29**	**8,028,337,066.80**	**13.4%**	**51,775,962,933.20**
1401	Power Generation & Electrification Programme	45,804,300,000.00	59,804,300,000.00	952,494,187.29	8,028,337,066.80	13.4%	51,775,962,933.20
17	**Development and maintenance of adequate, resilient and efficient critical infrast**	**184,068,000,000.00**	**183,523,000,000.00**	**25,180,193,192.35**	**73,055,699,586.02**	**39.8%**	**110,467,300,413.98**
1701	Road and Transport Development	184,068,000,000.00	183,523,000,000.00	25,180,193,192.35	73,055,699,586.02	39.8%	110,467,300,413.98
18	**Airways**	**2,302,000,000.00**	**1,702,000,000.00**	**69,500,000.00**	**96,920,000.00**	**5.7%**	**1,605,080,000.00**
1801	Airways - General	2,302,000,000.00	1,702,000,000.00	69,500,000.00	96,920,000.00	5.7%	1,605,080,000.00
22	**Promote inclusive and sustainable economic growth**	**2,348,400,000.00**	**2,348,400,000.00**	**1,003,078,375.25**	**2,059,428,726.99**	**87.7%**	**288,971,273.01**
2201	Solid Minerals Development	2,348,400,000.00	2,348,400,000.00	1,003,078,375.25	2,059,428,726.99	87.7%	288,971,273.01
23	**Social Protection**	**18,524,200,000.00**	**18,194,200,000.00**	**1,548,174,805.03**	**2,783,996,844.43**	**15.3%**	**15,410,203,155.57**
2301	Effective Governance of Social Protection	488,500,000.00	428,500,000.00	56,602,954.00	56,602,954.00	13.2%	371,897,046.00
2302	Reduce Poverty and Vulnerability	2,490,000,000.00	2,490,000,000.00	130,650,000.00	347,400,000.00	14.0%	2,142,600,000.00
2303	Promote gender equity and social justice	9,963,000,000.00	10,013,000,000.00	297,713,325.03	854,001,299.43	8.5%	9,158,998,700.57
2304	Enhancement of Child Rights and Support	200,500,000.00	150,500,000.00	2,880,000.00	2,880,000.00	1.9%	147,620,000.00
2307	Promote Emergency and Humanitarian Assistance	5,355,700,000.00	5,085,700,000.00	1,060,328,526.00	1,523,112,591.00	29.9%	3,562,587,409.00
2310	Social Protection Not Elsewhere Classified	26,500,000.00	26,500,000.00	-	-	0.0%	26,500,000.00

Table 19: Other Expenditure by Programme Classification

Jigawa State Government Budget Performance Report 2026 Q3 - Other Expenditure by Programme Classification

Code	Programme (Sector and Objective)	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
	Total Other Expenditure	*25,324,830,000.00*	*27,280,830,000.00*	*5,361,505,616.89*	*9,305,094,515.55*	*34.1%*	*17,975,735,484.45*
03	**Promote Wealth creation and employment generation for sustained poverty red**	**9,000,000.00**	**9,000,000.00**	**-**	**-**	**0.0%**	**9,000,000.00**
0301	Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	9,000,000.00	9,000,000.00	-	-	0.0%	9,000,000.00
04	**Improve the health status of the people in a sustainable manner**	**85,200,000.00**	**85,200,000.00**	**-**	**-**	**0.0%**	**85,200,000.00**
0404	Provision of the right number and right skill mix of competent, motivated, and productive H	85,000,000.00	85,000,000.00	-	-	0.0%	85,000,000.00
0410	Health Sector Expenditures Not Elsewhere Classified	200,000.00	200,000.00	-	-	0.0%	200,000.00
05	**Ensure inclusive, functional and equitable quality education that promote lifelon**	**35,350,000.00**	**36,350,000.00**	**2,116,800.00**	**8,331,186.00**	**22.9%**	**28,018,814.00**
0501	Effective governance of the education system	1,000,000.00	1,000,000.00	620,000.00	620,000.00	62.0%	380,000.00
0504	Improved quality of teaching and learning outcomes	1,100,000.00	1,100,000.00	150,000.00	150,000.00	13.6%	950,000.00
0510	Education Sector Expenditures Not Elsewhere Classified	33,250,000.00	34,250,000.00	1,346,800.00	7,561,186.00	22.1%	26,688,814.00
06	**Housing and Urban Development (General)**	**10,861,450,000.00**	**10,891,450,000.00**	**2,212,296,000.00**	**2,228,672,000.00**	**20.5%**	**8,662,778,000.00**
0601	To have a dynamic land administration for sustainable urban and regional settlement to fos	400,000.00	400,000.00	388,000.00	388,000.00	97.0%	12,000.00
0602	Ensuring access to housing or land for housing development by all citizens of the State and	250,000.00	250,000.00	50,000.00	50,000.00	20.0%	200,000.00
0603	Community Development Support	10,860,800,000.00	10,890,800,000.00	2,211,858,000.00	2,228,234,000.00	20.5%	8,662,566,000.00
08	**Youths and Sports Development**	**25,000,000.00**	**25,000,000.00**	**-**	**-**	**0.0%**	**25,000,000.00**
0801	Youths and Sports Development	25,000,000.00	25,000,000.00	-	-	0.0%	25,000,000.00
09	**To ensure that the environmental exploitation for economic development regen**	**200,000.00**	**200,000.00**	**-**	**-**	**0.0%**	**200,000.00**
0904	Nature Conservation and Bio-diversity	200,000.00	200,000.00	-	-	0.0%	200,000.00
10	**To achieve universal access to safe drinking water and sanitation services in the**	**900,000.00**	**900,000.00**	**-**	**500,000.00**	**55.6%**	**400,000.00**
1002	Small Towns Water Supply Programmes	400,000.00	400,000.00	-	-	0.0%	400,000.00
1004	Regional Water Schemes, Dams and Hydrological Structures	500,000.00	500,000.00	-	500,000.00	100.0%	-
11	**Information & Communication Technology**	**1,000,000.00**	**1,000,000.00**	**55,000.00**	**150,000.00**	**15.0%**	**850,000.00**
1102	Information Dissemination, Mobilization and Societal Re-orientation	1,000,000.00	1,000,000.00	55,000.00	150,000.00	15.0%	850,000.00
13	**Governance, Adminstration and Administration of Justice**	**14,181,730,000.00**	**16,106,730,000.00**	**3,126,507,391.19**	**7,040,548,261.85**	**43.7%**	**9,066,181,738.15**
1301	Reposition the State Public Service optimal performance through Conducive Working Enviro	14,179,230,000.00	16,104,230,000.00	3,126,257,391.19	7,039,893,261.85	43.7%	9,064,336,738.15
1303	To bring about comprehensive improvements in the delivery of justice to the people in term	2,500,000.00	2,500,000.00	250,000.00	655,000.00	26.2%	1,845,000.00
17	**Development and maintenance of adequate, resilient and efficient critical infrast**	**3,000,000.00**	**3,000,000.00**	**25,000.00**	**397,500.00**	**13.3%**	**2,602,500.00**
1701	Road and Transport Development	3,000,000.00	3,000,000.00	25,000.00	397,500.00	13.3%	2,602,500.00
23	**Social Protection**	**122,000,000.00**	**122,000,000.00**	**20,505,425.70**	**26,495,567.70**	**21.7%**	**95,504,432.30**
2301	Effective Governance of Social Protection	87,000,000.00	87,000,000.00	18,615,425.70	24,605,567.70	28.3%	62,394,432.30
2307	Promote Emergency and Humanitarian Assistance	35,000,000.00	35,000,000.00	1,890,000.00	1,890,000.00	5.4%	33,110,000.00

3 Capital Expenditure Details

Capital Expenditure Projects related to **Primary Healthcare have a blue marker,** whilst those related to **Basic Education have a green marker**. Capital Expenditure projects related to **climate change adaptation have a brown marker**, whilst those related to **climate change mitigation have a purple marker**.

Table 20: Capital Expenditure by Project

Jigawa State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)	HOPE-GOV Tagging		Climate Expenditure Tagging	
								PHC	BED	Adpt.	Mitg.
Total Capital Expenditure		**689,823,000,000.00**	**723,329,000,000.00**	**77,151,089,068.58**	**180,961,311,077.05**	**25.0%**	**542,367,688,922.95**				
011100100100 - Government House	Procurement of 1no Prado Jeep, 3no Hilux, and 1no Coaster as Official untility motor	1,000,000,000.00	1,000,000,000.00	-	-	0.0%	1,000,000,000.00				
011100100100 - Government House	Procurement of 4no. BMW Rider Bikes for Government House	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
011100100100 - Government House	Procurement of Executive Chairs Set for the Government House Renovated Offices	91,000,000.00	91,000,000.00	46,566,850.00	46,566,850.00	51.2%	44,433,150.00				
011100100100 - Government House	Provision of Presentation Screen, Sound Syatems, ICT Communication and other	50,000,000.00	50,000,000.00	4,237,924.07	13,199,204.71	26.4%	36,800,795.29				
011100100100 - Government House	Construction of Presidential lodge Annex at the Government House	100,000,000.00	100,000,000.00	15,870,682.05	67,537,728.48	67.5%	32,462,271.52				
011100100100 - Government House	Purchase of ulphostry for the Furnishing of Presidential lodge Annex	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
011100100100 - Government House	Renovations of G 9 Government Guest Houses and other Government Guest Houses	350,000,000.00	350,000,000.00	-	-	0.0%	350,000,000.00				
011100100100 - Government House	Furnishing of G 9 Government Guest Houses and other Government Guest Houses	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
011100100100 - Government House	Renovation of Governor's Residence in Dutse	150,000,000.00	160,000,000.00	62,610,014.40	159,127,852.60	99.5%	872,147.40				
011100100100 - Government House	Procurement of office furniture for the newly constructed Government House Clinic	50,000,000.00	50,000,000.00	43,138,245.00	43,138,245.00	86.3%	6,861,755.00				
011100100100 - Government House	Renovation of Residential Building in Commissioner quarters	150,000,000.00	140,000,000.00	1,933,540.85	1,933,540.85	1.4%	138,066,459.15				
011100100100 - Government House	Construction of New Kitchen at main residence	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
011100100100 - Government House	Continuation for the ongoing Construction of 4no. chalet at Government House	2,450,000,000.00	2,450,000,000.00	-	297,276,500.82	12.1%	2,152,723,499.18				
011100100100 - Government House	Furnishing of 4no. new Constructed chalet at Government House	300,000,000.00	300,000,000.00	-	-	0.0%	300,000,000.00				
011100100100 - Government House	Procurement of 5no. Motorcycle	9,000,000.00	9,000,000.00	-	-	0.0%	9,000,000.00				
011100100200 - Deputy Governor's Office	Procurement of 3No. Toyota Corolla 2016 Model	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
011100100200 - Deputy Governor's Office	Renovation of Guest House Deputy Governor`s Lodge at Kano	29,000,000.00	29,000,000.00	-	-	0.0%	29,000,000.00				
011100100200 - Deputy Governor's Office	Procurement of 1No. 18 Seater Toyota Bus for Press Crew	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
011100100200 - Deputy Governor's Office	Renovation of Guest House Deputy Governor`s Lodge at Dutse	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
011100100200 - Deputy Governor's Office	Procurement of 2No. Desktop computers 200G4 Model	2,600,000.00	2,600,000.00	-	-	0.0%	2,600,000.00				
011100100200 - Deputy Governor's Office	Procurement of 8No. Laptop computers	8,800,000.00	8,800,000.00	-	-	0.0%	8,800,000.00				
011100100200 - Deputy Governor's Office	Procurement of 3No. Canon Pxma TS95 Multipurpose Printers	3,000,000.00	3,000,000.00	-	-	0.0%	3,000,000.00				
011100100200 - Deputy Governor's Office	Procurement of 2No. Photocopiers	2,200,000.00	2,200,000.00	-	-	0.0%	2,200,000.00				
011100100200 - Deputy Governor's Office	Procurement of 4No. UPS Blue Gate	1,100,000.00	1,100,000.00	-	-	0.0%	1,100,000.00				
011100100200 - Deputy Governor's Office	Procurement of 4No. Samsung TV	11,900,000.00	11,900,000.00	-	-	0.0%	11,900,000.00				
011100100200 - Deputy Governor's Office	Procurement of 2No. Refrigerators	5,200,000.00	5,200,000.00	-	-	0.0%	5,200,000.00				
011100100200 - Deputy Governor's Office	Procurement of 1No. Scanjet Pro	621,000.00	621,000.00	-	-	0.0%	621,000.00				
011100100200 - Deputy Governor's Office	Procurement of 2No. Projectors	1,210,000.00	1,210,000.00	-	-	0.0%	1,210,000.00				
011100100200 - Deputy Governor's Office	Procurement of 3No. Mower Machines	1,551,000.00	1,551,000.00	-	-	0.0%	1,551,000.00				
011100100200 - Deputy Governor's Office	Procurement of 3No. Grass Cutter Machines	370,000.00	370,000.00	-	-	0.0%	370,000.00				
011100100200 - Deputy Governor's Office	Procurement of 13No. Air Conditioners	10,600,000.00	10,600,000.00	-	-	0.0%	10,600,000.00				
011100100200 - Deputy Governor's Office	Procurement of Public Address System	284,000.00	284,000.00	-	-	0.0%	284,000.00				
011100100200 - Deputy Governor's Office	Procurement of 3No. Press Recorders	144,000.00	144,000.00	-	-	0.0%	144,000.00				
011100100200 - Deputy Governor's Office	Procurement of 5No. Flash Memories	1,420,000.00	1,420,000.00	-	-	0.0%	1,420,000.00				

Jigawa State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)	HOPE-GOV Tagging		Climate Expenditure Tagging	
011100700100 - Jigawa State Research Institute	Germplasm collection of Indigenous seed of millet, sorghum, rice wheat etc for seed bank	20,000,000.00	20,000,000.00	17,204,490.00	17,204,490.00	86.0%	2,795,510.00				
011100700100 - Jigawa State Research Institute	Establishment of multilocational Research farms of 5HAS in each 5 Emirate	65,000,000.00	45,000,000.00	17,569,823.69	17,569,823.69	39.0%	27,430,176.31				
011100700100 - Jigawa State Research Institute	Upgrade of Agronomy laboratory (microscopes, plants, leaf, area meters, chlorophyll	35,000,000.00	25,000,000.00	-	-	0.0%	25,000,000.00				
011100700100 - Jigawa State Research Institute	Purchase of soil/water analysis consumables & chemicals (Nicheal, cadmin, coblat, zinc,	22,000,000.00	32,000,000.00	15,654,150.00	31,308,300.00	97.8%	691,700.00				
011100700100 - Jigawa State Research Institute	Procurement of milky machine, feeders & drinkers etc for cattle shade	21,000,000.00	21,000,000.00	-	-	0.0%	21,000,000.00				
011100700100 - Jigawa State Research Institute	Purchase of whole bull semen collection Machine (5 exotic bulls)	16,000,000.00	16,000,000.00	15,184,106.25	15,184,106.25	94.9%	815,893.75				
011100700100 - Jigawa State Research Institute	Procurement of Animal Treatment accessories (Diagnosis beds, surgical kits & shelves	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
011100700100 - Jigawa State Research Institute	Research on feed formulation (poultry, small and large animals)	25,000,000.00	25,000,000.00	10,538,721.69	10,538,721.69	42.2%	14,461,278.31				
011100700100 - Jigawa State Research Institute	Pasture development of 5 grasses species 2 hecters each (anathropgus, digitalis SPP &	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
011100700100 - Jigawa State Research Institute	Construction of GIS Laboratory at permanent site	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
011100700100 - Jigawa State Research Institute	Capacity Development on wheat and rice irrigation efficiency and water management	16,000,000.00	16,000,000.00	4,626,130.00	4,626,130.00	28.9%	11,373,870.00				
011100700100 - Jigawa State Research Institute	Research Grants/ collaboration with other institution	100,000,000.00	-	-	-		-				
011100700100 - Jigawa State Research Institute	Procurement of Liquid Nitrogen mini plant	230,000,000.00	350,000,000.00	345,796,495.81	345,796,495.81	98.8%	4,203,504.19				
011100700100 - Jigawa State Research Institute	Procurement and Installation of Bio reactor of tissue culture Laboratory	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
011100700100 - Jigawa State Research Institute	Procurement of Laboratory equipment for 6No. Laboratories	150,000,000.00	150,000,000.00	-	146,475,796.03	97.7%	3,524,203.97				
011100700100 - Jigawa State Research Institute	Remodeling of Veterinary research Clinic	50,000,000.00	50,000,000.00	33,828,975.00	33,828,975.00	67.7%	16,171,025.00				
011100700100 - Jigawa State Research Institute	Water reticulation system for institute 6 no. laboratories at new site with one 20,000 liters	35,000,000.00	35,000,000.00	30,957,151.25	30,957,151.25	88.4%	4,042,848.75				
011100700100 - Jigawa State Research Institute	Procurement of Residential furniture 2no. institution chalets at permanent site	45,000,000.00	45,000,000.00	31,790,975.00	31,790,975.00	70.6%	13,209,025.00				
011100700100 - Jigawa State Research Institute	Procurement of 9no. Department laptop & accessories	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
011100700100 - Jigawa State Research Institute	For Construction of Solar Powered Borehole and Water Reticulation of 6no. Laboratories at	300,000,000.00	50,000,000.00	32,586,475.00	32,586,475.00	65.2%	17,413,525.00				
011100800100 - Jigawa State Agency for the Control of	Procurement of Medical Equipments for HIV test, HTS, Blood transfusion and test before	120,800,000.00	120,800,000.00	-	-	0.0%	120,800,000.00				
011100800100 - Jigawa State Agency for the Control of	Monitoring and evaluation Activities for SACA HIV / AIDS Control Programme	19,000,000.00	19,000,000.00	-	2,000,000.00	10.5%	17,000,000.00				
011100800100 - Jigawa State Agency for the Control of	World AIDs Day celebration Activities, Conferences and Seminars across the state SACA	16,000,000.00	16,000,000.00	-	-	0.0%	16,000,000.00				
011100800100 - Jigawa State Agency for the Control of	Community mobilization and awareness creation on HIV/AIDs Programme SACA HIV /	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
011100900100 - Jigawa State Public Complaints and Anti	Purchase of 2no. Foreign used toyota corrolla Operational Motor Vehicles for Departments	97,200,000.00	97,200,000.00	92,459,350.00	92,459,350.00	95.1%	4,740,650.00				
011100900100 - Jigawa State Public Complaints and Anti	Procurement of 1no. Foreign Used Toyota Hiace Bus 2018 model	80,200,000.00	80,200,000.00	-	-	0.0%	80,200,000.00				
011100900100 - Jigawa State Public Complaints and Anti	Development of Integrated Public Complaints Portal and Associated ICT Infrastructure	30,000,000.00	30,000,000.00	28,595,000.00	28,595,000.00	95.3%	1,405,000.00				
011100900100 - Jigawa State Public Complaints and Anti	Procurement of 36no. Table and chairs for Conference Room	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
011100900100 - Jigawa State Public Complaints and Anti	Renivation of the Library at the commission	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
011100900100 - Jigawa State Public Complaints and Anti	Procurement of 1no. camera and accessories for advance coverage.	17,500,000.00	17,500,000.00	-	16,865,000.00	96.4%	635,000.00				
011100900100 - Jigawa State Public Complaints and Anti	Renovation of Interrogation room in the commission	45,000,000.00	45,000,000.00	-	-	0.0%	45,000,000.00				
011101000100 - Due Process & Project Monitoring Bureau	Conduct of annual Procurement forum in three Senatorial Zones with Contractors and	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
011101000100 - Due Process & Project Monitoring Bureau	Capacity Development on E Procurement for key stakeholders	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
011101000100 - Due Process & Project Monitoring Bureau	Procurement of 24no. Computer Laptop	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
011101000100 - Due Process & Project Monitoring Bureau	Upgrade of E procurement portal	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
011103700100 - Pilgrim Welfare Agency	Procurement of 3no. Safe Cabinet Drawers	15,000,000.00	15,000,000.00	-	15,000,000.00	100.0%	-				
011103700100 - Pilgrim Welfare Agency	Purchase of 1no. Ambulanace (Van)	160,000,000.00	160,000,000.00	-	160,000,000.00	100.0%	-				
011103700100 - Pilgrim Welfare Agency	Purchase and Installation of Solar power	25,000,000.00	25,000,000.00	-	25,000,000.00	100.0%	-				
011200300100 - State House of Assembly	Procurement of 3no. Utility Vehicles Bus 16 Seater for State Assembly	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
011200300100 - State House of Assembly	Procurement of 1no. Utility Vehicle Bus for Assembly Service Commission	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00				
011200300100 - State House of Assembly	Purchase of 40no. of iPad for virtual offices of Honourable Members	120,000,000.00	120,000,000.00	-	-	0.0%	120,000,000.00				
011200300100 - State House of Assembly	Purchase of 4no. Desktop Computers	4,000,000.00	4,000,000.00	-	-	0.0%	4,000,000.00				
011200300100 - State House of Assembly	Purchase of 4no. Laptop Computers	3,000,000.00	3,000,000.00	-	3,000,000.00	100.0%	-				
011200300100 - State House of Assembly	Purchase of 10no Air Conditions	8,000,000.00	8,000,000.00	-	8,000,000.00	100.0%	-				
011200300100 - State House of Assembly	Construction of Assembly Service Commission	250,000,000.00	250,000,000.00	-	-	0.0%	250,000,000.00				
011200300100 - State House of Assembly	Development of official website,Hosting and virtual offices for Hon. Members	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
011200300100 - State House of Assembly	Procurement and installation of CCTV cameras at Desina Legislative Quarters	70,000,000.00	70,000,000.00	-	-	0.0%	70,000,000.00				
011200300100 - State House of Assembly	Procurement of Hospital Equipment for Legislative Quarters clinic Desina	60,000,000.00	60,000,000.00	-	-	0.0%	60,000,000.00				
011200300100 - State House of Assembly	Procurement of 7no Motor Vehicles {Fairly used} for Directors	350,000,000.00	350,000,000.00	-	-	0.0%	350,000,000.00				
011200300100 - State House of Assembly	Construction of Wall Fencing at Danmodi Housing Estate Hadejia, Ringim and Babura	-	135,000,000.00	132,115,237.23	132,115,237.23	97.9%	2,884,762.77				
011200300100 - State House of Assembly	Commencement of Office Extension {Assembly Complex} includes construction of Public	235,000,000.00	235,000,000.00	-	100,000,000.00	42.6%	135,000,000.00				
011200300100 - State House of Assembly	Electrification of New Legislative Quarters Desina.	-	100,000,000.00	-	-	0.0%	100,000,000.00				
012500100100 - Office of the Head of State Civil Service	Drilling of 2no. Additional boreholes at the state secretariat	14,000,000.00	14,000,000.00	-	-	0.0%	14,000,000.00				
012500100100 - Office of the Head of State Civil Service	Commencement of Construction of 1no. Additional Block (3 story building) at the State	3,750,000,000.00	3,750,000,000.00	-	-	0.0%	3,750,000,000.00				
012500100100 - Office of the Head of State Civil Service	Renovation of official residence for Head of Civil Service, opposite Deputy Governor's	25,000,000.00	25,000,000.00	-	-	0.0%	25,000,000.00				
012500100100 - Office of the Head of State Civil Service	Procurement and installation of 500KVA basic generator parkin's and Repairs of existing	140,000,000.00	140,000,000.00	-	-	0.0%	140,000,000.00				
012500100100 - Office of the Head of State Civil Service	Procurement of an additional 3no. 1.7 HP Grass Cutting Machine and Garden Materials at	1,750,000.00	1,750,000.00	-	-	0.0%	1,750,000.00				
012500100100 - Office of the Head of State Civil Service	Procurement of Toyota Prado TXL 2023 model for Head of Civil Service	160,150,000.00	160,150,000.00	-	116,774,212.67	72.9%	43,375,787.33				
012500100100 - Office of the Head of State Civil Service	Procurement of 1no. Utility Vehicle (Toyota Corolla 2018 Model)	28,000,000.00	28,000,000.00	-	-	0.0%	28,000,000.00				
012500100100 - Office of the Head of State Civil Service	Continuation of the Construction of Public Complain and Anti corruption Commission Office	330,200,000.00	330,200,000.00	-	-	0.0%	330,200,000.00				
012500100100 - Office of the Head of State Civil Service	Construction of Public Complain and Anti corruption Commission Office Building	28,900,000.00	28,900,000.00	-	-	0.0%	28,900,000.00				
012500100100 - Office of the Head of State Civil Service	Procurement of 1no. Utility Vehicle (Toyota Corolla 2018 Model) for Permanent Secretary	28,000,000.00	28,000,000.00	-	-	0.0%	28,000,000.00				

Jigawa State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)	HOPE-GOV Tagging		Climate Expenditure Tagging	
012500400100 - Manpower Development Institute	Purchase of upgraded CCTV Cameras at all Training Rooms,computer labs, Library,	2,000,000.00	2,000,000.00	-	-	0.0%	2,000,000.00				
012500400100 - Manpower Development Institute	Deployment of Internet connectivity to accommodation side of MDI 7 Blocks of rooms	25,000,000.00	25,000,000.00	-	-	0.0%	25,000,000.00				
012500400100 - Manpower Development Institute	Purchase of 1no. motor vehicle Toyota corolla 2018 model for Director General	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
012500400100 - Manpower Development Institute	Provision for solar power installation at MDI for 4no. seminar Rooms and ET	32,000,000.00	32,000,000.00	-	-	0.0%	32,000,000.00				
012500400100 - Manpower Development Institute	Purchase of 3no. Computer Laptops core i5 HDD 500GB, 4GB RAM	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
012500400100 - Manpower Development Institute	Construction/provision of Water Borehole	4,000,000.00	4,000,000.00	-	-	0.0%	4,000,000.00				
012500400100 - Manpower Development Institute	Purchase of 1no. 50 KVA Power Generator	12,000,000.00	12,000,000.00	-	-	0.0%	12,000,000.00				
012500500100 - Directorate of Pension Administration	Procurement of 1no. Utility Vehicle (Toyota Corolla 2018 Model) for Permanent Secretary	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
014000100100 - Office of the State Auditor General	Construction of New Hadejia Area Audit office Phase I	120,000,000.00	120,000,000.00	-	-	0.0%	120,000,000.00				
014000100100 - Office of the State Auditor General	Procurement of 5no. Motor Vehicles of the Audit Directors	110,000,000.00	110,000,000.00	-	97,350,000.00	88.5%	12,650,000.00				
014000100100 - Office of the State Auditor General	Conduct of Performance Audit Research	20,000,000.00	20,000,000.00	4,252,500.00	19,568,500.00	97.8%	431,500.00				
014000200100 - Office of the Auditor General Local	Purchase of 34no. Laptop Computers	30,000,000.00	40,000,000.00	31,400,000.00	37,299,675.00	93.2%	2,700,325.00				
014000200100 - Office of the Auditor General Local	Purchase of 34no. Printers	15,000,000.00	15,000,000.00	5,880,000.00	5,880,000.00	39.2%	9,120,000.00				
014000200100 - Office of the Auditor General Local	Procurement and Installation of Software for Annual Account	30,000,000.00	30,000,000.00	-	2,100,000.00	7.0%	27,900,000.00				
014000200100 - Office of the Auditor General Local	Procurement of 6no. Vehicles (Toyota corolla L.E 2011/2012 Model)for Directors	90,000,000.00	110,000,000.00	-	-	0.0%	110,000,000.00				
014000200100 - Office of the Auditor General Local	Renovation of Zonal Offices	40,000,000.00	40,000,000.00	3,700,000.00	25,151,000.00	62.9%	14,849,000.00				
014000200100 - Office of the Auditor General Local	Construction of staff lodge Kazaure	70,000,000.00	110,000,000.00	52,118,055.00	106,404,457.16	96.7%	3,595,542.84				
014000200100 - Office of the Auditor General Local	Construction of Staff Lodge at Kazaure, Gumel and Ringim	165,000,000.00	115,000,000.00	-	25,000,000.00	21.7%	90,000,000.00				
014000300100 - Audit Service Commission	Procurement of office furniture's for Audit service commission office	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
014700100100 - Civil Service Commission	Continuation of on going renovation of office building	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
014700100100 - Civil Service Commission	Procurement of Photocopy Machines	1,500,000.00	1,500,000.00	-	1,450,000.00	96.7%	50,000.00				
014700100100 - Civil Service Commission	Procurement of Archive and file cabinets furniture	6,000,000.00	6,000,000.00	-	-	0.0%	6,000,000.00				
014700100100 - Civil Service Commission	Procurement of 4no. motor vehicles (Toyota Corolla)	100,000,000.00	100,000,000.00	58,785,500.00	58,785,500.00	58.8%	41,214,500.00				
014700100100 - Civil Service Commission	Procurement and Installation of Solar Power	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
014700100100 - Civil Service Commission	Renovation of Residential Building for the Commission Chairman	60,000,000.00	60,000,000.00	-	-	0.0%	60,000,000.00				
014800100100 - State Independent Electoral Commission	Construction and installation of Solar power supply at SIEC Headquarter Dutse	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
014800100100 - State Independent Electoral Commission	Construction/ provision of solar streetlight	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
014800100100 - State Independent Electoral Commission	Procurement of 2no. Boxer Motor cycles	3,000,000.00	3,000,000.00	-	-	0.0%	3,000,000.00				
014800100100 - State Independent Electoral Commission	Procurement of 8 no. 50 inches TV for chairman & commission members offices	6,500,000.00	6,500,000.00	-	-	0.0%	6,500,000.00				
014800100100 - State Independent Electoral Commission	Procurement of 80no. Executive Chairs for conference room	4,000,000.00	4,000,000.00	-	-	0.0%	4,000,000.00				
014800100100 - State Independent Electoral Commission	Procurement and Istallation of 3No. Standing 3-ton Air conditioners for conference room	22,000,000.00	22,000,000.00	-	-	0.0%	22,000,000.00				
014900100100 - Local Government Service Commission	Provision of solar energy for 5 No. Block of commission offices	80,000,000.00	80,000,000.00	-	21,500,000.00	26.9%	58,500,000.00				
014900100100 - Local Government Service Commission	General Renovations of Office Building	60,000,000.00	60,000,000.00	-	34,000,000.00	56.7%	26,000,000.00				
014900100100 - Local Government Service Commission	Purchase and Installation of Security wall verb wire	10,000,000.00	10,000,000.00	-	10,000,000.00	100.0%	-				
014900100100 - Local Government Service Commission	Procurement of 1no. Utility Vehicle Toyota Corolla for Chairman	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
014900100100 - Local Government Service Commission	Procurement of 1no. Van (Sharon Model) for monitoring	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
015400100100 - Ministry of Humanitarian and Special	Purchase of 3no. Refrigerators	2,000,000.00	2,000,000.00	-	-	0.0%	2,000,000.00				
015400100100 - Ministry of Humanitarian and Special	Purchase of 3no. Television of the 3 additional Offices	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
015400100100 - Ministry of Humanitarian and Special	Procurement of 3no. Of executive chair - N3,0 mill, Visitors 3no. set seaters chairs	8,000,000.00	8,000,000.00	-	-	0.0%	8,000,000.00				
015400100100 - Ministry of Humanitarian and Special	Purchase of 2no. photocopy Machine	2,000,000.00	2,000,000.00	-	-	0.0%	2,000,000.00				
015400100100 - Ministry of Humanitarian and Special	Repairs of 2no. Motor Vehicles	2,000,000.00	2,000,000.00	-	-	0.0%	2,000,000.00				
015400100100 - Ministry of Humanitarian and Special	Purchase of 5no. Laptop Computers	7,500,000.00	7,500,000.00	-	-	0.0%	7,500,000.00				
015400100100 - Ministry of Humanitarian and Special	Procurement of 1no. Toyota Hilux Brand New	90,000,000.00	90,000,000.00	-	-	0.0%	90,000,000.00				
015400100100 - Ministry of Humanitarian and Special	Cash voucher Transfer system for the Poor and vulnerable, emergency and food	730,000,000.00	730,000,000.00	35,500,000.00	145,665,065.00	20.0%	584,334,935.00				
015400100100 - Ministry of Humanitarian and Special	Procurement of 1no. 8 seater Bus	65,000,000.00	65,000,000.00	-	-	0.0%	65,000,000.00				
015400100100 - Ministry of Humanitarian and Special	Provision for the Domesticating of Federal Government Human Capital Development	80,200,000.00	80,200,000.00	-	-	0.0%	80,200,000.00				
015400100100 - Ministry of Humanitarian and Special	Implementation of Palliative shop Programme at ward level	898,000,000.00	598,000,000.00	-	-	0.0%	598,000,000.00				
015400200100 - State Emergency Management Agency	Establishment of Foods Palliative Centers for the Interventions of Victims of Disasters	1,900,000,000.00	1,900,000,000.00	844,018,526.00	844,018,526.00	44.4%	1,055,981,474.00				
015400200100 - State Emergency Management Agency	Procurement of 3no. Hilux fairly used	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
015400200100 - State Emergency Management Agency	Renovation of 4no. Zonal SEMA stores Warwade, B/kudu, Ringim and Gumel	80,000,000.00	80,000,000.00	-	-	0.0%	80,000,000.00				
015400200100 - State Emergency Management Agency	Purchase and Installation of security light (Solar) at Dutse warwade store	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
015400200100 - State Emergency Management Agency	Procurement of Safety Equipment and Gadgets	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
015400200100 - State Emergency Management Agency	Procurement of 45no. Speed Sea Boats	400,000,000.00	400,000,000.00	-	-	0.0%	400,000,000.00				
015400200100 - State Emergency Management Agency	Purchase of digital camera	2,000,000.00	2,000,000.00	-	-	0.0%	2,000,000.00				
015400300100 - Guidance and Counselling Department	Procurement of office equipment (computers and Printers)	-	30,000,000.00	-	-	0.0%	30,000,000.00				
015400400100 - Fire Service Directorate	Procurement of 2no. Fire Fighting Vehicle	800,000,000.00	500,000,000.00	-	-	0.0%	500,000,000.00				
015400400100 - Fire Service Directorate	Rehabilitation of 6no. Fire Truck	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
015400400100 - Fire Service Directorate	Rehabilitation 1no. Water Tanker Truck	6,000,000.00	6,000,000.00	-	-	0.0%	6,000,000.00				

Jigawa State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)	HOPE-GOV Tagging		Climate Expenditure Tagging	
015400400100 - Fire Service Directorate	Rehabilitation of 1no. Motor Vehicle (Hilux)	4,000,000.00	4,000,000.00	-	-	0.0%	4,000,000.00				
015400400100 - Fire Service Directorate	Procurement of Fighting Equipment	24,000,000.00	24,000,000.00	-	-	0.0%	24,000,000.00				
015400400100 - Fire Service Directorate	Purchase of 3no. of Laptop computers	6,000,000.00	6,000,000.00	-	-	0.0%	6,000,000.00				
015400400100 - Fire Service Directorate	Purchase of 2no. Projector and its components	4,500,000.00	4,500,000.00	-	-	0.0%	4,500,000.00				
015400400100 - Fire Service Directorate	Purchase of 1no. Mobile Generator	650,000.00	650,000.00	-	-	0.0%	650,000.00				
015400400100 - Fire Service Directorate	Purchase of 6no. Smart Phones	900,000.00	900,000.00	-	-	0.0%	900,000.00				
015400400100 - Fire Service Directorate	Purchase of 2no. Desktop Computer	3,540,000.00	3,540,000.00	-	-	0.0%	3,540,000.00				
015400400100 - Fire Service Directorate	Procurement of Office Funiture (Executive Chairs and visitors chairs) for the training	300,000.00	300,000.00	-	-	0.0%	300,000.00				
015400400100 - Fire Service Directorate	Procurement of School Furniture for the training Classrooms	19,700,000.00	19,700,000.00	-	-	0.0%	19,700,000.00				
015400400100 - Fire Service Directorate	Renovation of Fire Service Headquarters	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
015400400100 - Fire Service Directorate	Construction of 2no. Classroom attached with commandant office	35,000,000.00	35,000,000.00	-	-	0.0%	35,000,000.00				
016100100100 - Office of the SSG Admin & Finance	Completion for the Renovation of SSG Guest House Dutse	94,000,000.00	94,000,000.00	-	-	0.0%	94,000,000.00				
016100100100 - Office of the SSG Admin & Finance	Procurement of 2no. Bed, Procurement 3 falour Residential furniture, 3no. Plasma	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
016100100100 - Office of the SSG Admin & Finance	Renovation of SSG Guest House kundila Kano	25,000,000.00	25,000,000.00	-	-	0.0%	25,000,000.00				
016100100100 - Office of the SSG Admin & Finance	Construction of Wall fencing at Jigawa State Housing Estate Asokoro Abuja	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
016100100100 - Office of the SSG Admin & Finance	Procurement of Residential Furniture (5no. Set of Beds, Set of Chairs, 6no. Television) at	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
016100100100 - Office of the SSG Admin & Finance	Renovation of Governors Lodges Abuja	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
016100100100 - Office of the SSG Admin & Finance	Renovation of Governors Lodges Lagos	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
016100100100 - Office of the SSG Admin & Finance	Renovation of Governors Lodges kaduna	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
016100100100 - Office of the SSG Admin & Finance	Renovation of Governors Lodges kano	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
016100100100 - Office of the SSG Admin & Finance	Construction of 4 no. Bed rooms Chalets for Governors Aids at Kano	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
016100100100 - Office of the SSG Admin & Finance	Procurement of 1 no. Motor cycle(mill dispatch rider)	1,700,000.00	1,700,000.00	-	-	0.0%	1,700,000.00				
016100100100 - Office of the SSG Admin & Finance	Procurement of 2 no. 2021 and 2014 toyota corrolla each as Operational Vehicles	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
016100100100 - Office of the SSG Admin & Finance	Procurement of 5 no. Computer Desktop and accessories	5,300,000.00	5,300,000.00	-	-	0.0%	5,300,000.00				
016100100100 - Office of the SSG Admin & Finance	Procurement of Motor vehicle (Toyota Corolla 2016 Foreign used) for Council Affairs Office	14,000,000.00	14,000,000.00	-	-	0.0%	14,000,000.00				
016100100100 - Office of the SSG Admin & Finance	Support to Social Protection innitiatives in colloboration with Unicef	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
016100100100 - Office of the SSG Admin & Finance	Purchase of 1no. Hilux as operational vehicle	51,000,000.00	51,000,000.00	-	-	0.0%	51,000,000.00				
016100100100 - Office of the SSG Admin & Finance	Procurement of Network Enhancing Equipment	53,000,000.00	53,000,000.00	-	-	0.0%	53,000,000.00				
016100200100 - Chieftaincy & Religious Affairs Department	Support for the Renovation of Central mosques across the State	500,000,000.00	500,000,000.00	-	62,504,106.35	12.5%	437,495,893.65				
016100200100 - Chieftaincy & Religious Affairs Department	Constructions of Mosques and Other Religious Structures under 2025 outstanding	1,157,000,000.00	1,157,000,000.00	-	-	0.0%	1,157,000,000.00				
016100200100 - Chieftaincy & Religious Affairs Department	Constructions of Mosques and Other Religious Structures under 2026 Constituency Project	1,500,000,000.00	1,000,000,000.00	635,386,212.43	635,386,212.43	63.5%	364,613,787.57				
016100200100 - Chieftaincy & Religious Affairs Department	Renovation of Selected Emirates Councils Structures	1,200,000,000.00	1,200,000,000.00	132,458,410.63	132,458,410.63	11.0%	1,067,541,589.37				
016100300100 - Research, Evaluation and Political Affairs	Development of Server for E documentation of Executed Government Policies and	45,000,000.00	45,000,000.00	-	-	0.0%	45,000,000.00				
016100300100 - Research, Evaluation and Political Affairs	Purchase of 1no. Hilux utility vehicle	65,000,000.00	65,000,000.00	-	-	0.0%	65,000,000.00				
016100300100 - Research, Evaluation and Political Affairs	Procurement of 1no. of Motor Cycle	1,500,000.00	1,500,000.00	-	-	0.0%	1,500,000.00				
016100300100 - Research, Evaluation and Political Affairs	Conduct of Survey Research to identify existing infrastructures facilities and assess the	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
016100300100 - Research, Evaluation and Political Affairs	Conduct of Comprehensive Drugs/substances abuse prevention survey in the state by	65,000,000.00	65,000,000.00	-	-	0.0%	65,000,000.00				
016100400100 - Special Service Directorate	Construction of Infrastructures at 262 Tank Battalion Barracks, Gumel	-	2,000,000,000.00	-	-	0.0%	2,000,000,000.00				
016100400100 - Special Service Directorate	Procurement of Fire extinguisher to MDAs	15,000,000.00	15,000,000.00	-	7,416,500.00	49.4%	7,583,500.00				
016100400100 - Special Service Directorate	Procurement of Repeater Network Provider Mast Communication Gadget to MDA's	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
016100400100 - Special Service Directorate	Procurement of 52no. Toyota Hilux to security Agencies	9,700,000,000.00	9,700,000,000.00	-	-	0.0%	9,700,000,000.00				
016100400100 - Special Service Directorate	Procurement of 50no. motorcycle to security agencies	50,000,000.00	55,000,000.00	-	54,605,000.00	99.3%	395,000.00				
016100400100 - Special Service Directorate	Construction of Armorer and wall fencing of NSCDC	260,000,000.00	255,000,000.00	-	-	0.0%	255,000,000.00				
016100400100 - Special Service Directorate	Construction of Army School at 26 Amoure Brigade Yargaba Phase I	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
016100400100 - Special Service Directorate	Printing of Government Official Plate Number	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
016100400100 - Special Service Directorate	Procurement of Security equipment for the support to vigilant group	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
016100400100 - Special Service Directorate	Procurement of 2no. Toyota Corolla 2013 model for PS and Director.	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
016100400100 - Special Service Directorate	Construction of Security Control Rooms	300,000,000.00	600,000,000.00	-	-	0.0%	600,000,000.00				
016100600100 - Jigawa State Hisbah Board	Construction of Additional blocks in Hisbah State Headquarter office	350,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
016100600100 - Jigawa State Hisbah Board	Construction of 5no. Hisbah Zonal offices	350,000,000.00	350,000,000.00	-	-	0.0%	350,000,000.00				
016100600100 - Jigawa State Hisbah Board	Procurement of 9no. Toyota Hilux for Zonal Hisbah Offices Headquarter vehicles	900,000,000.00	900,000,000.00	-	-	0.0%	900,000,000.00				
016100600100 - Jigawa State Hisbah Board	Procurement of 30no. Motorcycles for Hisbah operation	54,000,000.00	54,000,000.00	-	-	0.0%	54,000,000.00				
016100600100 - Jigawa State Hisbah Board	Procurement of office Furniture for Headquarter and 5no. Zonal Offices (Executive table	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
016100600100 - Jigawa State Hisbah Board	Procurement of 7no. Desktop computer and 5no. Laptop Computers for Headquarter	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
016100600100 - Jigawa State Hisbah Board	Procurement of 4no. Printers for Headquarter and 5no. 5no Zonal Offices	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
016100600100 - Jigawa State Hisbah Board	Procurement of 4no. Photocopy Machines for Headquarter and 5no. at 5no Zonal Offices	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
016100600100 - Jigawa State Hisbah Board	Procurement Hisbah Guard Operations Gadgets (Halmet, Protector Jacket, Walky talky	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
016100600100 - Jigawa State Hisbah Board	Procurement of Public Addressing System for 27 LGAs Offices and Headquarters	70,000,000.00	70,000,000.00	-	-	0.0%	70,000,000.00				
016100600100 - Jigawa State Hisbah Board	Provision for Solar Power in 5no. Hisbah Zonal Offices and Headquarter	150,000,000.00	70,000,000.00	-	-	0.0%	70,000,000.00				
021500100100 - Ministry of Agriculture & Natural Resources	Purchase of grains for buffer stock to sell to poor and volnurable households at subsidize	1,000,000,000.00	1,000,000,000.00	-	-	0.0%	1,000,000,000.00				
021500100100 - Ministry of Agriculture & Natural Resources	Development of Food Storage Facilities and food processing centers for the support of	190,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
021500100100 - Ministry of Agriculture & Natural Resources	Purchase of IT Equipment for Agricultural Planning and Information System Development	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00				
021500100100 - Ministry of Agriculture & Natural Resources	Procurement of Safety Equipment's for the Control of Field Pest (Quilleabirds & Termites)	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00				

Jigawa State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)	HOPE-GOV Tagging		Climate Expenditure Tagging	
021500100100 - Ministry of Agriculture & Natural Resources	Horticultural Crops Development, horticultural development covering beekeeping program	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
021500100100 - Ministry of Agriculture & Natural Resources	Purchase of 2,857 bags Fertilizer for subsidy to the farmers	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
021500100100 - Ministry of Agriculture & Natural Resources	Crop Rehabilitation Programme provision is for the Development of Crop Rehabilitation	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00				
021500100100 - Ministry of Agriculture & Natural Resources	Procurement 10No. Multi-crop threshers for the conducting performance evaluation	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
021500100100 - Ministry of Agriculture & Natural Resources	Establishment of fleet management office	350,000,000.00	350,000,000.00	-	-	0.0%	350,000,000.00				
021500100100 - Ministry of Agriculture & Natural Resources	Purchase of 62No. first aid box	35,000,000.00	35,000,000.00	-	-	0.0%	35,000,000.00				
021500100100 - Ministry of Agriculture & Natural Resources	Purchase of 5No. Pell loaders for transportation of combine harvester to sites	900,000,000.00	900,000,000.00	-	-	0.0%	900,000,000.00				
021500100100 - Ministry of Agriculture & Natural Resources	Purchase of 3no. mobile workshop truck	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00				
021500100100 - Ministry of Agriculture & Natural Resources	Purchase of motor cycle for (60) service Centre managers	90,000,000.00	90,000,000.00	-	-	0.0%	90,000,000.00				
021500100100 - Ministry of Agriculture & Natural Resources	Purchase of 3No. forklift	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00				
021500100100 - Ministry of Agriculture & Natural Resources	Procurement Harvesters Equipment and Comprehensive Insurance registration of Tractors	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
021500100100 - Ministry of Agriculture & Natural Resources	Capacity Development of Management, local mechanics, Tractor operators, Service center	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
021500100100 - Ministry of Agriculture & Natural Resources	Procurement of POS Machines (Consulting)	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
021500100100 - Ministry of Agriculture & Natural Resources	Procurement of POS Machines	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
021500100100 - Ministry of Agriculture & Natural Resources	Construction of Agricultural Mechanisation Office Buildings	2,000,000,000.00	2,000,000,000.00	797,829,447.00	940,557,410.56	47.0%	1,059,442,589.44				
021500100100 - Ministry of Agriculture & Natural Resources	Rehabilitation of jekarade irrigation scheme	460,000,000.00	460,000,000.00	-	-	0.0%	460,000,000.00				
021500100100 - Ministry of Agriculture & Natural Resources	Construction of culvert and control gate with hardcode filling and road maintenance	60,000,000.00	60,000,000.00	-	-	0.0%	60,000,000.00				
021500100100 - Ministry of Agriculture & Natural Resources	Renovation of pump house and replacement of script 12 inch black stone pump	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
021500100100 - Ministry of Agriculture & Natural Resources	Rehabilitation of Agufa irrigation Agricultural Facility	460,000,000.00	138,000,000.00	-	-	0.0%	138,000,000.00				
021500100100 - Ministry of Agriculture & Natural Resources	Construction of the spillway with control gate to regulate the rate of River flow for	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
021500100100 - Ministry of Agriculture & Natural Resources	Rehabilitation of Abir Irrigation Scheme	460,000,000.00	460,000,000.00	-	-	0.0%	460,000,000.00				
021500100100 - Ministry of Agriculture & Natural Resources	Construction of the main canal from the river for easy water flow and supplementary	60,000,000.00	60,000,000.00	-	-	0.0%	60,000,000.00				
021500100100 - Ministry of Agriculture & Natural Resources	Rehabilitation of wanda and Jigawar Dan Ali Irrigation Scheme	920,000,000.00	300,000,000.00	-	-	0.0%	300,000,000.00				
021500100100 - Ministry of Agriculture & Natural Resources	Procurement of 5No. Canopy for the conduct of Agricultural Shows and Exhibitions	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
021500100100 - Ministry of Agriculture & Natural Resources	Construction of Agricultural Mechanization Demonstration Farm Centre	850,000,000.00	850,000,000.00	144,753,587.50	144,753,587.50	17.0%	705,246,412.50				
021500100100 - Ministry of Agriculture & Natural Resources	Establishment of Date Palm Production Facility	1,952,000,000.00	1,952,000,000.00	-	113,946,384.78	5.8%	1,838,053,615.22				
021510200100 - Jigawa State Agricultural & Rural	Implementation of Sasakawa Agricultural Support Programme Sasakawa Agricultural	300,000,000.00	300,000,000.00	14,829,000.00	14,829,000.00	4.9%	285,171,000.00				
021510200100 - Jigawa State Agricultural & Rural	Construction of irrigation Facilities under the Fadama III Development Project (World	5,000,000,000.00	4,500,000,000.00	-	-	0.0%	4,500,000,000.00				
021510200100 - Jigawa State Agricultural & Rural	Implementation of IFAD Value Chain in Northern Nigeria Programme through Sustainable	500,000,000.00	500,000,000.00	-	-	0.0%	500,000,000.00				
021510200100 - Jigawa State Agricultural & Rural	Capacity Development of extension agent on GAP specialist project	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
021510200100 - Jigawa State Agricultural & Rural	Sensitization and awareness creation on the use of drought and flood tolerant and early	25,000,000.00	25,000,000.00	-	-	0.0%	25,000,000.00				
021510200100 - Jigawa State Agricultural & Rural	Conduct of Demonstration of on station and on farm trials and distribution of drought and	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
021510200100 - Jigawa State Agricultural & Rural	Procurement of digital extension equipment for Agricultural Extension communication and	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
021510200100 - Jigawa State Agricultural & Rural	Capacity Development on irrigation scheduling, provision of demo kits, water use	272,000,000.00	272,000,000.00	1,928,000.00	1,928,000.00	0.7%	270,072,000.00				
021510200100 - Jigawa State Agricultural & Rural	Capacity Development on Post Harvest Post harvest handling, market linkages and	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
021510200100 - Jigawa State Agricultural & Rural	Procurement of Agricultural utensils	2,000,000.00	2,000,000.00	-	-	0.0%	2,000,000.00				
021510200100 - Jigawa State Agricultural & Rural	procurement of fortified grains, establishment of backyard gardens and creation to	8,000,000.00	8,000,000.00	-	-	0.0%	8,000,000.00				
021510200100 - Jigawa State Agricultural & Rural	Renovation of 3 skills acquisition centres located at Danzomo, Kila and M/Madori	225,000,000.00	225,000,000.00	-	-	0.0%	225,000,000.00				
021510200100 - Jigawa State Agricultural & Rural	Establishment of 10No. School gardens in 5No. targeted LGAs of Masaki 2.0. and 6No. of	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00				
021510200100 - Jigawa State Agricultural & Rural	Capacity Development on Climate information dissemination techniques and development	35,000,000.00	35,000,000.00	-	-	0.0%	35,000,000.00				
021510200100 - Jigawa State Agricultural & Rural	Renovation of JARDA Laboratory and procurement of equipments	130,000,000.00	130,000,000.00	27,174,022.86	27,174,022.86	20.9%	102,825,977.14				
021510200100 - Jigawa State Agricultural & Rural	Rehabilitation of 27 LGAs Agricultural Metrological weather station	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
021510200100 - Jigawa State Agricultural & Rural	Rehabilitation of utility vehicles	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
021510200100 - Jigawa State Agricultural & Rural	Procurement of 2 no. vehicle for monitoring and supervision	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
021510200100 - Jigawa State Agricultural & Rural	Crop Production capturing survey	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
021510200100 - Jigawa State Agricultural & Rural	Renovation of JARDA M&E unit	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
021510200100 - Jigawa State Agricultural & Rural	Renovation of JARDA ICT unit	35,000,000.00	35,000,000.00	-	-	0.0%	35,000,000.00				
021510200100 - Jigawa State Agricultural & Rural	Procurement of 2no. Laser jet printer	3,000,000.00	3,000,000.00	-	-	0.0%	3,000,000.00				
021510200100 - Jigawa State Agricultural & Rural	Construction of Rural Agricultural infrastructure, including irrigation schemes for the	1,500,000,000.00	500,000,000.00	-	-	0.0%	500,000,000.00				
021510200100 - Jigawa State Agricultural & Rural	Procurement of Food Demonstration Equipment for Nutritional initiatives	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
021510200100 - Jigawa State Agricultural & Rural	Capacity Development on Home Economic Sensitization and Food Fortification	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
021510300100 - Jigawa Agricultural Transformation Agency	Provision of specialised seeds for rice and wheat under the Implementation of NAGs II	3,000,000,000.00	1,500,000,000.00	10,773,352.00	10,773,352.00	0.7%	1,489,226,648.00				
021510300100 - Jigawa Agricultural Transformation Agency	Capacity Development for Farmers and Extension Agents on farmer field business school,	60,000,000.00	60,000,000.00	3,850,000.00	3,850,000.00	6.4%	56,150,000.00				
021510300100 - Jigawa Agricultural Transformation Agency	Procurement of Early Generations Seeds (EGS) and Technical support for seed	250,000,000.00	250,000,000.00	13,426,550.00	13,426,550.00	5.4%	236,573,450.00				
021510300100 - Jigawa Agricultural Transformation Agency	Procurement of processing Machines for the Piloting Agricultural Commercial Clusters	1,375,000,000.00	1,000,000,000.00	-	-	0.0%	1,000,000,000.00				
021510300100 - Jigawa Agricultural Transformation Agency	Conduct of Cluster mapping	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
021510300100 - Jigawa Agricultural Transformation Agency	Monitoring and Evaluation of various Agricultural transpoformation Prgoramme	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
021510300100 - Jigawa Agricultural Transformation Agency	Development of Digital Agriculture Solutions	300,000,000.00	300,000,000.00	-	-	0.0%	300,000,000.00				
021510300100 - Jigawa Agricultural Transformation Agency	Development of Jigawa State Seed Sector Development Plan and strategies	25,000,000.00	25,000,000.00	-	-	0.0%	25,000,000.00				
021510300100 - Jigawa Agricultural Transformation Agency	Capacity Development on Provision of specialised seeds Community Seeds Multiplication	250,000,000.00	250,000,000.00	-	-	0.0%	250,000,000.00				
021510300100 - Jigawa Agricultural Transformation Agency	Procurement of Agricultural inputs to Support smallholder value chain financing in	700,000,000.00	700,000,000.00	-	-	0.0%	700,000,000.00				
021510300100 - Jigawa Agricultural Transformation Agency	Provision for the Development of irrigation facilities under Agricultural Value Chain for	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
021510300100 - Jigawa Agricultural Transformation Agency	Continuation for the Farm & Farmers Registration System Using GIS	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				

Jigawa State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)	HOPE-GOV Tagging		Climate Expenditure Tagging	
021510300100 - Jigawa Agricultural Transformation Agency	Procurement of pesticide spraying Machines and Organic Fertilizer	2,500,000,000.00	2,500,000,000.00	869,999,000.00	1,094,998,000.00	43.8%	1,405,002,000.00				
021510300100 - Jigawa Agricultural Transformation Agency	Development of Jigawa Mini SAPZ and Agro Industrial Parks, Agricultural Transformation	300,000,000.00	300,000,000.00	9,406,600.00	14,386,600.00	4.8%	285,613,400.00				
021510300100 - Jigawa Agricultural Transformation Agency	Construction of additional Structures at SAPZ to support agro processing	250,000,000.00	250,000,000.00	-	-	0.0%	250,000,000.00				
021510300100 - Jigawa Agricultural Transformation Agency	Procurement of 6no. agro processing Machines for the Wheat, Rice, sesame, hibiscus, soya	1,735,000,000.00	-	-	-		-				
021510300100 - Jigawa Agricultural Transformation Agency	Scaling of the SAPZ/ Agro Industrial Parks Development in collaboration with Africa	1,500,000,000.00	1,000,000,000.00	-	-	0.0%	1,000,000,000.00				
021510300100 - Jigawa Agricultural Transformation Agency	Construction of of Jigawa Agribusiness Innovation Centers in collaboration of AGRIGHAR	1,500,000,000.00	500,000,000.00	-	-	0.0%	500,000,000.00				
021510300100 - Jigawa Agricultural Transformation Agency	Construction of Jigawa Agricultural Trading Warehouse under Receipts Programme	207,000,000.00	-	-	-		-				
021510300100 - Jigawa Agricultural Transformation Agency	Construction for expansion of the Jigawa Export Expansion Programme	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
021510300100 - Jigawa Agricultural Transformation Agency	Construction of 9 Climate Smart Irrigation projects in dry lands of the State in partnership	3,704,000,000.00	1,500,000,000.00	-	-	0.0%	1,500,000,000.00				
021510300100 - Jigawa Agricultural Transformation Agency	Rehabilitation and expansion of critical irrigation infrastructure including Kuda, Dembo and	8,500,000,000.00	3,140,000,000.00	847,759,876.41	1,595,107,757.76	50.8%	1,544,892,242.24				
021510300100 - Jigawa Agricultural Transformation Agency	Implantation of Smallholder irrigation development including micro and small dam's	1,500,000,000.00	500,000,000.00	-	-	0.0%	500,000,000.00				
021510300100 - Jigawa Agricultural Transformation Agency	Implementation of climate smart smallholder solar based irrigation projects including 10ha	688,000,000.00	3,218,000,000.00	-	-	0.0%	3,218,000,000.00				
021510300100 - Jigawa Agricultural Transformation Agency	Implementation of rain harvesting projects for the Piloting Ethiopia Micro, Small and	865,000,000.00	465,000,000.00	-	-	0.0%	465,000,000.00				
021510300100 - Jigawa Agricultural Transformation Agency	Implementation of 2hacter model Small Scale Solar based Irrigation Scheme	350,000,000.00	350,000,000.00	-	1,160,000.00	0.3%	348,840,000.00				
021510300100 - Jigawa Agricultural Transformation Agency	Construction of Irrigation Dams at Naino Mini Dam Babura LGA	500,000,000.00	-	-	-		-				
021510300100 - Jigawa Agricultural Transformation Agency	Construction of Irrigation Dams at Lmarigai/Shirin mini Dam BKD LGA	500,000,000.00	-	-	-		-				
021510300100 - Jigawa Agricultural Transformation Agency	Construction of Irrigation Dams at Harbo Sabuwa Mini Dam Jahun LGA	500,000,000.00	500,000,000.00	-	-	0.0%	500,000,000.00				
021510300100 - Jigawa Agricultural Transformation Agency	Construction of Irrigation Dams at Katika Mini Dam Kiyawa LGA	500,000,000.00	-	-	-		-				
021510300100 - Jigawa Agricultural Transformation Agency	Construction of Irrigation Dams at Agufa/Miga Mini Dam Miga LGA	500,000,000.00	1,830,000,000.00	-	-	0.0%	1,830,000,000.00				
021510300100 - Jigawa Agricultural Transformation Agency	Construction of Irrigation Dams at Tudun Uma Mini Dam, Ringim LGA	500,000,000.00	-	-	-		-				
021510300100 - Jigawa Agricultural Transformation Agency	Construction of Irrigation Dams at Kisgin Mini Dam Kafin Hausa LGA	500,000,000.00	-	-	-		-				
021510300100 - Jigawa Agricultural Transformation Agency	Rehabilitation of Sakuwa Dam at Gwaram LGA	500,000,000.00	-	-	-		-				
021510300100 - Jigawa Agricultural Transformation Agency	Repairs and Remodeling of agribusiness hubs/ farmer training centers in Kila, Danzomo,	527,000,000.00	527,000,000.00	-	-	0.0%	527,000,000.00				
021510300100 - Jigawa Agricultural Transformation Agency	Procurement of Classrooms Furniture (Tables and Chairs) and Excutive Chairs for the	322,000,000.00	322,000,000.00	-	-	0.0%	322,000,000.00				
021510300100 - Jigawa Agricultural Transformation Agency	Supporting to Medium Small Markets Extension Services to transition into private sector	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
021510300100 - Jigawa Agricultural Transformation Agency	Establishing of sustainable soil based home farming system designed to empower	208,000,000.00	208,000,000.00	-	-	0.0%	208,000,000.00				
021510300100 - Jigawa Agricultural Transformation Agency	Constructions of permanent office building for the agency	320,000,000.00	320,000,000.00	-	50,436,821.99	15.8%	269,563,178.01				
021510300100 - Jigawa Agricultural Transformation Agency	Procurement of 10no. Excutive table and chairs, 20no. Office table & chairs and	130,000,000.00	130,000,000.00	-	130,000,000.00	100.0%	-				
021510300100 - Jigawa Agricultural Transformation Agency	Procurement of 3no. Hilux	240,000,000.00	240,000,000.00	-	-	0.0%	240,000,000.00				
021510300100 - Jigawa Agricultural Transformation Agency	Procurement of 30no. Computers	45,000,000.00	45,000,000.00	-	44,000,000.00	97.8%	1,000,000.00				
021510300100 - Jigawa Agricultural Transformation Agency	Procurement of 5no. Printers	6,100,000.00	6,100,000.00	-	5,256,066.25	86.2%	843,933.75				
021510300100 - Jigawa Agricultural Transformation Agency	Procurement of 3no. Photocopy Machines	5,600,000.00	5,600,000.00	-	-	0.0%	5,600,000.00				
021510300100 - Jigawa Agricultural Transformation Agency	Procurement and Installations Digital teleconference	43,400,000.00	43,400,000.00	-	-	0.0%	43,400,000.00				
021510300100 - Jigawa Agricultural Transformation Agency	Technical support for seeds multiplication and input fi nancing for Early Generations Seeds	-	700,000,000.00	-	-	0.0%	700,000,000.00				
021510300100 - Jigawa Agricultural Transformation Agency	Abir Solar Powered Mobile Management Stations and Irrigation Scheme N2.0bn	-	1,400,000,000.00	-	-	0.0%	1,400,000,000.00				
021510300100 - Jigawa Agricultural Transformation Agency	Gunka Solar-Powered Mobile Management Stations and Irrigation Scheme	-	1,406,000,000.00	-	-	0.0%	1,406,000,000.00				
021510300100 - Jigawa Agricultural Transformation Agency	Marke Solar-Powered Mobile Management Stations and Irrigation Scheme	-	1,630,000,000.00	-	-	0.0%	1,630,000,000.00				
021510300100 - Jigawa Agricultural Transformation Agency	Sanamu Solar-Powered Mobile Management Stations and Irrigation Scheme	-	1,440,000,000.00	-	-	0.0%	1,440,000,000.00				
021510300100 - Jigawa Agricultural Transformation Agency	Tage Solar-Powered Mobile Management Stations and Irrigation Scheme	-	1,260,000,000.00	-	-	0.0%	1,260,000,000.00				
021510300100 - Jigawa Agricultural Transformation Agency	Harbo Tsohuwa Irrigation Scheme	-	1,460,000,000.00	-	-	0.0%	1,460,000,000.00				
021510300100 - Jigawa Agricultural Transformation Agency	Kundum Irrigation schem and Dam Development	-	1,200,000,000.00	-	-	0.0%	1,200,000,000.00				
022000100100 - Ministry of Finance	Digitalization of the treasury office	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
022000100100 - Ministry of Finance	Financial Software development and Upgrade	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
022000100100 - Ministry of Finance	Upgrade of SIFMIS Infrastructure	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
022000100100 - Ministry of Finance	Establishment of Micro Finance Banks across the 27 LGAs	4,250,000,000.00	4,250,000,000.00	-	1,000,000,000.00	23.5%	3,250,000,000.00				
022000100100 - Ministry of Finance	Additional payment for purchase of Khadija University	425,000,000.00	425,000,000.00	-	-	0.0%	425,000,000.00				
022000100100 - Ministry of Finance	Capital Investment with KEDCO	2,000,000,000.00	2,000,000,000.00	1,000,000,000.00	1,000,000,000.00	50.0%	1,000,000,000.00				
022000100100 - Ministry of Finance	Capital Investment with Solar panel production company	3,500,000,000.00	3,500,000,000.00	-	750,000,000.00	21.4%	2,750,000,000.00				
022000100100 - Ministry of Finance	Capital investement in Jigawa State Independent Power Supply Company 100MWT	5,000,000,000.00	5,000,000,000.00	-	-	0.0%	5,000,000,000.00				
022000100100 - Ministry of Finance	Procurement of 3no. Toyota corolla	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
022000100100 - Ministry of Finance	Purchase of 10no. Apple Laptop Computer	35,000,000.00	35,000,000.00	-	-	0.0%	35,000,000.00				
022000100100 - Ministry of Finance	Establishing Seed Processing and Cold Storage Unit in partnership with Corntech hybrid	500,000,000.00	500,000,000.00	-	-	0.0%	500,000,000.00				
022000100100 - Ministry of Finance	Public Private Partnership for the establishment of glass industries	500,000,000.00	500,000,000.00	-	-	0.0%	500,000,000.00				
022000100100 - Ministry of Finance	Public Private Partnership for the establishment of Granite industries	500,000,000.00	500,000,000.00	-	-	0.0%	500,000,000.00				
022000700300 - Debt Management Unit	Repayment/Settlement of Contractual Liabilities for Capital Projects	2,000,000,000.00	2,000,000,000.00	300,000,000.00	600,000,000.00	30.0%	1,400,000,000.00				
022000800100 - Jigawa State Internal Revenue Service	Procurement of 1No. Toyota RAV4 2020 model	35,000,000.00	35,000,000.00	-	-	0.0%	35,000,000.00				
022000800100 - Jigawa State Internal Revenue Service	Procurement of 11no. motorcycles for Internal Revenue Service Headquarter & Area Office	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
022000800100 - Jigawa State Internal Revenue Service	Producing of plate number (revolving funds)	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
022000800100 - Jigawa State Internal Revenue Service	Acquisition of 50no. POS Terminals	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
022000800100 - Jigawa State Internal Revenue Service	Purchase of 10no. Computer Laptop	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
022000800100 - Jigawa State Internal Revenue Service	Renovation of JIRS Area Offices at Babura, Hadejia and Ringim	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
022000800100 - Jigawa State Internal Revenue Service	Development and Upgrade of JIRS Websites	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
022000800100 - Jigawa State Internal Revenue Service	Establishment of Revenue State Liaison Office Abuja	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
022000800100 - Jigawa State Internal Revenue Service	Establishment of High Net Worth revenue unit office	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
022200100100 - Ministry of Commerce, Industries and Co-	Construction of Dutse Tourist Transit Camp.	100,000,000.00	100,000,000.00	-	13,500,112.50	13.5%	86,499,887.50				

Jigawa State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)	HOPE-GOV Tagging		Climate Expenditure Tagging	
022200100100 - Ministry of Commerce, Industries and Co-	Procurement of 1no. 32 sitter excursion Bus	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
022200100100 - Ministry of Commerce, Industries and Co-	Procurement of Panasonic AG-CX10ES Professional Digital Camera	6,000,000.00	6,000,000.00	-	-	0.0%	6,000,000.00				
022200100100 - Ministry of Commerce, Industries and Co-	Procurement of 2No. Heavy Duty Binoculars	6,000,000.00	6,000,000.00	-	-	0.0%	6,000,000.00				
022200100100 - Ministry of Commerce, Industries and Co-	Procurement of 1no. official car (Toyota Corolla 2018 model)	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
022200100100 - Ministry of Commerce, Industries and Co-	Development of Zindar Daura Jigawa Kano Trade Corridor including attendance and	7,000,000.00	7,000,000.00	-	-	0.0%	7,000,000.00				
022200100100 - Ministry of Commerce, Industries and Co-	Establishment of Industrial Cluster Layouts	500,000,000.00	500,000,000.00	-	-	0.0%	500,000,000.00				
022200100100 - Ministry of Commerce, Industries and Co-	Cooperative member Capacity Development on Climate Resilent Business activities	18,000,000.00	18,000,000.00	-	-	0.0%	18,000,000.00				
022200100100 - Ministry of Commerce, Industries and Co-	Capacity Development of SMEs on record book keeping, E-commerce and climate change	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
022200100100 - Ministry of Commerce, Industries and Co-	Conduct of baseline survey to map refrigerant users	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
022200100100 - Ministry of Commerce, Industries and Co-	Continuation of the Construction of 1,000 shops at Farm center plot	2,500,000,000.00	1,213,000,000.00	-	-	0.0%	1,213,000,000.00				
022200100100 - Ministry of Commerce, Industries and Co-	Construction of 3no. New Modern Markets at Shuwarin, Hadejia and Maigatari	6,054,000,000.00	6,054,000,000.00	276,607,310.84	648,662,609.80	10.7%	5,405,337,390.20				
022200100100 - Ministry of Commerce, Industries and Co-	Remodeling of Kafin Hausa Market	1,000,000,000.00	1,000,000,000.00	-	-	0.0%	1,000,000,000.00				
022200100100 - Ministry of Commerce, Industries and Co-	Construction of 3no. Block of 10no. Compartment public toilet with dressing room at	500,000,000.00	500,000,000.00	150,095,237.22	485,464,103.89	97.1%	14,535,896.11				
022200100100 - Ministry of Commerce, Industries and Co-	Construction of modern onion storage facilities at marma market	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
022200100100 - Ministry of Commerce, Industries and Co-	Construction of 5No. open stall at babaldu market	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
022200100100 - Ministry of Commerce, Industries and Co-	Construction of 4no. Blocks of 5No. shops at Gumel market	60,000,000.00	60,000,000.00	-	-	0.0%	60,000,000.00				
022200100100 - Ministry of Commerce, Industries and Co-	Development of rail station plot for the construction of 3no warehouses at malam madori	23,000,000.00	23,000,000.00	-	-	0.0%	23,000,000.00				
022200100100 - Ministry of Commerce, Industries and Co-	Construction of Market Facilities under 2025 outstanding Constituency Projects	38,000,000.00	38,000,000.00	-	-	0.0%	38,000,000.00				
022200100100 - Ministry of Commerce, Industries and Co-	Construction of Market Facilities under 2026 Constituency Projects	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
022200100100 - Ministry of Commerce, Industries and Co-	Procurement of 2no. motorcycles Boxer at	4,000,000.00	4,000,000.00	-	-	0.0%	4,000,000.00				
022200100100 - Ministry of Commerce, Industries and Co-	Procurement of 1no. Toyota Hilux fairly used	70,000,000.00	70,000,000.00	-	74,169,842.15	106.0%	- 4,169,842.15				
022200100100 - Ministry of Commerce, Industries and Co-	Construction of Pavilion for participation of International Trade fair at Kaduna and fairs	3,000,000.00	3,000,000.00	-	-	0.0%	3,000,000.00				
022200100100 - Ministry of Commerce, Industries and Co-	Construction of Pavilion for the Hosting of State Trade fairs in Collaboration with State	4,000,000.00	4,000,000.00	-	-	0.0%	4,000,000.00				
022200100100 - Ministry of Commerce, Industries and Co-	Upgrade of online business premises registration website/Portal	2,000,000.00	2,000,000.00	-	-	0.0%	2,000,000.00				
022200100100 - Ministry of Commerce, Industries and Co-	Procurement of 1no. Laptop Computer	1,000,000.00	1,000,000.00	-	-	0.0%	1,000,000.00				
022200200100 - Mineral Resources Development Agency	Procurement of 1no. Gemstone cutting &polishing machine	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
022200200100 - Mineral Resources Development Agency	Procurement of 2no. official motor vehicles (Toyota Hilux)	150,000,000.00	90,000,000.00	-	-	0.0%	90,000,000.00				
022200200100 - Mineral Resources Development Agency	Establishment of referral mineral display centre	100,000.00	100,000.00	-	-	0.0%	100,000.00				
022200200100 - Mineral Resources Development Agency	Procurement of Metal Detector for Gemstones, Gold and Metallic Minerals	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
022200200100 - Mineral Resources Development Agency	Procurement of 10units of GPS	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
022200200100 - Mineral Resources Development Agency	Procurement of 1no. direct image printer	3,000,000.00	3,000,000.00	-	-	0.0%	3,000,000.00				
022200200100 - Mineral Resources Development Agency	Procurement of 4000 copies of mineral brochure and 1000 copies of mineral dictionary	3,300,000.00	3,300,000.00	-	-	0.0%	3,300,000.00				
022200200100 - Mineral Resources Development Agency	Procurement of Metal Detector for Gemstones, Gold and Metallic Minerals	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
022200200100 - Mineral Resources Development Agency	Procurement of Mineral Analyzer	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
022200200100 - Mineral Resources Development Agency	Procurement of 10No. safety helmet, Safety boots and jackets	22,000,000.00	22,000,000.00	-	-	0.0%	22,000,000.00				
022200200100 - Mineral Resources Development Agency	Capacity Development of 200 artisanal miners in state	60,000,000.00	60,000,000.00	-	-	0.0%	60,000,000.00				
022200200100 - Mineral Resources Development Agency	Conduct of Routine geological survey to updates the geological Data information of the	2,000,000,000.00	2,060,000,000.00	1,003,078,375.25	2,059,428,726.99	100.0%	571,273.01				
022200200100 - Mineral Resources Development Agency	Capacity Development on Safety technics to 200 artisan miners in the State	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
022200300100 - Jigawa State Investment Promotion	PPP Project facilitation fund	60,000,000.00	60,000,000.00	-	-	0.0%	60,000,000.00				
022200300100 - Jigawa State Investment Promotion	Monitoring and Evaluation of Investment Promotion / One-Stop-Shop Support Services	553,365,000.00	553,365,000.00	-	13,747,729.00	2.5%	539,617,271.00				
022200500100 - Jigawa State Export-Trade Zone Maigatari	Construction of transit warehouse	1,000,000,000.00	700,000,000.00	-	-	0.0%	700,000,000.00				
022200500100 - Jigawa State Export-Trade Zone Maigatari	Payment of Operating License and Operational Guideline	150,000,000.00	155,000,000.00	17,577,800.00	153,777,800.00	99.2%	1,222,200.00				
022200500100 - Jigawa State Export-Trade Zone Maigatari	Procurement of Heavy Duty equipment, Cranes, Fork lift, Scanning machine, firefighting	670,000,000.00	670,000,000.00	659,149,112.13	659,149,112.13	98.4%	10,850,887.87				
022200500100 - Jigawa State Export-Trade Zone Maigatari	Renovation of EPZ Buildings and other Structures	200,000,000.00	195,000,000.00	175,878,265.93	175,878,265.93	90.2%	19,121,734.07				
022200500100 - Jigawa State Export-Trade Zone Maigatari	Procurement of furniture (Table and Chairs)	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
022200500100 - Jigawa State Export-Trade Zone Maigatari	Acquisition of Export/Import Clearance Software (B'odogwu)	300,000,000.00	300,000,000.00	-	157,737,473.65	52.6%	142,262,526.35				
022200500100 - Jigawa State Export-Trade Zone Maigatari	Procurement of 1no. official Motor vehicle (Toyota Camry 2022/2023 Model)	59,000,000.00	59,000,000.00	-	-	0.0%	59,000,000.00				
022200500100 - Jigawa State Export-Trade Zone Maigatari	Procurement and Installation of CCTV Camera	41,000,000.00	41,000,000.00	-	-	0.0%	41,000,000.00				
022200500100 - Jigawa State Export-Trade Zone Maigatari	Construction of New Infrastructure for the relocation of MBFZ mounting troop and Schools	480,000,000.00	480,000,000.00	-	-	0.0%	480,000,000.00				
022700100100 - Jigawa State Agency for Youth	Procurement of 2,296No. Clippers machines for Implementation of Nigeria Community	46,000,000.00	46,000,000.00	-	-	0.0%	46,000,000.00				
022700100100 - Jigawa State Agency for Youth	Procurement of 2,296No. Volcanization machines for the Implementation of Nigeria	400,000,000.00	400,000,000.00	-	-	0.0%	400,000,000.00				
022700100100 - Jigawa State Agency for Youth	Procurement of 2,296No. Tiger Generator Machine for the Implementation of Nigeria	335,000,000.00	335,000,000.00	-	-	0.0%	335,000,000.00				
022700100100 - Jigawa State Agency for Youth	Procurement of 2,296No. Hair dressing Kits for the Implementation of Nigeria Community	46,000,000.00	46,000,000.00	-	-	0.0%	46,000,000.00				
022700100100 - Jigawa State Agency for Youth	Procurement of 2,296No. Chairs for the Implementation of Nigeria Community Action for	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
022700100100 - Jigawa State Agency for Youth	Capacity Development of Skills and aquisition under (NG CARES) programme for the	323,000,000.00	323,000,000.00	-	-	0.0%	323,000,000.00				
022700100100 - Jigawa State Agency for Youth	Procurement 2,296No. Welding Machines for the Implementation of Nigeria Community	344,000,000.00	344,000,000.00	-	-	0.0%	344,000,000.00				
022700100100 - Jigawa State Agency for Youth	Procurement of 2,296No. Sewing Machine for the Implementation of Nigeria Community	456,000,000.00	456,000,000.00	-	-	0.0%	456,000,000.00				
022700100100 - Jigawa State Agency for Youth	Development & Support to Business Cooperatives SMEs and new/existing business that will	660,000,000.00	1,060,000,000.00	179,841,500.00	959,792,337.50	90.5%	100,207,662.50				
022700100100 - Jigawa State Agency for Youth	Capacity Development of youths on ICT to start earning income with required skills under	167,000,000.00	167,000,000.00	94,754,026.00	136,747,026.00	81.9%	30,252,974.00				
022700100100 - Jigawa State Agency for Youth	Renovation of Hatchery Centers at Dutse, Birnin Kudu, Hadejia, Kirikasamma, Gumel,	350,000,000.00	350,000,000.00	44,756,296.56	66,555,638.58	19.0%	283,444,361.42				
022700100100 - Jigawa State Agency for Youth	Procurement of 20No. Sewing Machines (Manual and Electric) for persons with special	8,000,000.00	8,000,000.00	-	-	0.0%	8,000,000.00				
022700100100 - Jigawa State Agency for Youth	Procurement of 20No. Tables for Persons with Special Needs for persons with special	2,000,000.00	2,000,000.00	-	-	0.0%	2,000,000.00				
022700100100 - Jigawa State Agency for Youth	Procurement of 20No. Computers with adaptive software(Screen readers, Magnifiers,	8,000,000.00	8,000,000.00	-	-	0.0%	8,000,000.00				
022700100100 - Jigawa State Agency for Youth	Procurement of 20No. Hair Dressing kits for Persons with Special need	2,000,000.00	2,000,000.00	-	-	0.0%	2,000,000.00				
022700100100 - Jigawa State Agency for Youth	Procurement of 100No. Threshers Machines for for Agriculture value chain	300,000,000.00	300,000,000.00	-	-	0.0%	300,000,000.00				
022700100100 - Jigawa State Agency for Youth	Procurement of 200No. Sprayers Machines for Agriculture value chain	400,000,000.00	400,000,000.00	-	-	0.0%	400,000,000.00				
022700100100 - Jigawa State Agency for Youth	Procurement of 200No. Milling Machines for Agriculture value chain	800,000,000.00	800,000,000.00	-	-	0.0%	800,000,000.00				
022700100100 - Jigawa State Agency for Youth	Procurement of 54No. Tractors for Agriculture value chain	1,000,000,000.00	1,000,000,000.00	-	428,750,000.00	42.9%	571,250,000.00				
022700100100 - Jigawa State Agency for Youth	Construction of 40No. Green House for the Skills Training Canters	400,000,000.00	400,000,000.00	74,742,531.12	74,742,531.12	18.7%	325,257,468.88				
022700100100 - Jigawa State Agency for Youth	Purchase of Oil Extraction Machine for 5 emirates for the Skills Training Canters	500,000,000.00	500,000,000.00	-	-	0.0%	500,000,000.00				
022700100100 - Jigawa State Agency for Youth	Procurement of 5No. Carpentry and Joinary for the Skills Training Canters	500,000,000.00	500,000,000.00	286,000.00	286,000.00	0.1%	499,714,000.00				
022700100100 - Jigawa State Agency for Youth	Procurement of 5No. Hair dressing tools for 5 centers	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
022700100100 - Jigawa State Agency for Youth	Provision of advance smart car mechatronic, computer application Capacity Development	300,000,000.00	300,000,000.00	51,770,433.67	55,700,433.67	18.6%	244,299,566.33				
022700100100 - Jigawa State Agency for Youth	Provision is for the Economic empowerment to facilitate Access to support to Micro Credit	1,607,000,000.00	1,207,000,000.00	150,000,000.00	150,000,000.00	12.4%	1,057,000,000.00				
022700100100 - Jigawa State Agency for Youth	Start up Jigawa Agriculture Youth and Women Entrepreneurship Centres/Skill Development	250,000,000.00	250,000,000.00	123,282,764.62	148,043,164.62	59.2%	101,956,835.38				
022700100100 - Jigawa State Agency for Youth	Construction of Technology Village	500,000,000.00	500,000,000.00	-	-	0.0%	500,000,000.00				
022700100100 - Jigawa State Agency for Youth	Development & Support to 27,000 petty traders	540,000,000.00	540,000,000.00	-	-	0.0%	540,000,000.00				
022700100100 - Jigawa State Agency for Youth	Capacity Development for the Youth empowerment under the International Job	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				

Jigawa State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)	HOPE-GOV Tagging		Climate Expenditure Tagging	
022700100100 - Jigawa State Agency for Youth	Renovation of Skills Acquisition and Training Centres (SATCs) Birnin kudu, Hadejia, Gumel	900,000,000.00	1,200,000,000.00	22,515,086.80	627,770,340.77	52.3%	572,229,659.23				
022700100100 - Jigawa State Agency for Youth	Completion for the ongoing Construction of Hostels at Limawa Center and Nakudu centre	550,000,000.00	1,550,000,000.00	26,067,389.14	604,979,884.09	39.0%	945,020,115.91				
022700100100 - Jigawa State Agency for Youth	Procurement of school furniture's (1,000 Desk tables and Chairs) for the all Skill acquisition	40,000,000.00	40,000,000.00	1,963,000.00	1,963,000.00	4.9%	38,037,000.00				
022700100100 - Jigawa State Agency for Youth	Procurement of 5No. Hospital Bed and 5no. First Aids Kits for the establishment of Clinic	5,000,000.00	5,000,000.00	170,000.00	372,350.00	7.4%	4,627,650.00				
022700100100 - Jigawa State Agency for Youth	Skills Acquisition for the Imamate at Correctional Centres across the state	108,000,000.00	108,000,000.00	1,190,000.00	1,244,000.00	1.2%	106,756,000.00				
022700100100 - Jigawa State Agency for Youth	Monitoring & Evaluation of Youth Empowerment Activities	50,000,000.00	50,000,000.00	16,973,900.00	16,973,900.00	33.9%	33,026,100.00				
022700100100 - Jigawa State Agency for Youth	Construction of Hostels at Limawa SATCs Center Dutse	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00				
022700100100 - Jigawa State Agency for Youth	Purchase of 8,000 Local Chicken for Women Empowerment under Masaki 2.00 for	165,000,000.00	165,000,000.00	27,585,060.00	27,585,060.00	16.7%	137,414,940.00				
022700100100 - Jigawa State Agency for Youth	Establishment and managing of business clinics at all for Skills Acquisition Centers	90,000,000.00	90,000,000.00	-	-	0.0%	90,000,000.00				
022700100100 - Jigawa State Agency for Youth	Capacity Development for the Women and Youths Artisans Skills Development indicatives	30,000,000.00	30,000,000.00	5,400,000.00	26,615,000.00	88.7%	3,385,000.00				
023100100100 - Ministry of Power and Energy	Electrification project of Yanduna PHC, Miga LGA Under (E-HEART) Project	212,000,000.00	212,000,000.00	-	-	0.0%	212,000,000.00				
023100100100 - Ministry of Power and Energy	Electrification project of Dabi PHC, Ringim LGA Under (E-HEART) Project	212,000,000.00	212,000,000.00	-	-	0.0%	212,000,000.00				
023100100100 - Ministry of Power and Energy	Electrification project of Takwardawa PHC, Roni LGA Under (E-HEART) Project	212,000,000.00	212,000,000.00	-	-	0.0%	212,000,000.00				
023100100100 - Ministry of Power and Energy	Electrification project of Shabaru PHC, Sule Tankarkar LGA Under (E-HEART) Project	212,000,000.00	212,000,000.00	-	-	0.0%	212,000,000.00				
023100100100 - Ministry of Power and Energy	Electrification project of Kwalam PHC, Taura LGA Under (E-HEART) Project	212,000,000.00	212,000,000.00	-	-	0.0%	212,000,000.00				
023100100100 - Ministry of Power and Energy	Electrification project of Yankwashi PHC, Yankwashi LGA Under (E-HEART) Project	212,000,000.00	212,000,000.00	-	-	0.0%	212,000,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Streetlights at Dutse metropolis	700,000,000.00	700,000,000.00	-	-	0.0%	700,000,000.00				
023100100100 - Ministry of Power and Energy	Establishment of small Hydro power (SHP/UNIDO), EHEART, AFD Projects	120,000,000.00	120,000,000.00	-	93,753,195.73	78.1%	26,246,804.27				
023100100100 - Ministry of Power and Energy	Construction and installation rooftop solar for Education,health, agric and admistrative	10,050,000,000.00	5,050,000,000.00	-	660,528,052.21	13.1%	4,389,471,947.79				
023100100100 - Ministry of Power and Energy	Environmental impact assessment feasibility study and deployment of 100mw independent	260,000,000.00	260,000,000.00	-	-	0.0%	260,000,000.00				
023100100100 - Ministry of Power and Energy	Energizing Agricultural irrigation farming in collaboration with Jigawa Energy HUB project	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
023100100100 - Ministry of Power and Energy	Conduct of impact assessment for Investment in Greenville Energy	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
023100100100 - Ministry of Power and Energy	Construction/Renovation of Energy Infrastructure (Grid and Transmission Lines)	-	5,000,000,000.00	-	-	0.0%	5,000,000,000.00				
023100100100 - Ministry of Power and Energy	Electrification project of Galadi PHC, Maigatari LGA Under (E-HEART) Project	212,000,000.00	212,000,000.00	-	-	0.0%	212,000,000.00				
023100100100 - Ministry of Power and Energy	Electrification project of Shayya PHC, Malam Madori LGA Under (E-HEART) Project	212,000,000.00	212,000,000.00	-	-	0.0%	212,000,000.00				
023100100100 - Ministry of Power and Energy	Provision of Street lights in urban centers	-	1,500,000,000.00	-	-	0.0%	1,500,000,000.00				
023100100100 - Ministry of Power and Energy	Installation of Street Lights with Dutse Metrolitant	-	800,000,000.00	-	-	0.0%	800,000,000.00				
023100100100 - Ministry of Power and Energy	Procurement of Transformer and Installation for State Polytechnic Dutse	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
023100100100 - Ministry of Power and Energy	Electrification project of Shinge Gabas PHC, Auyo LGA Under (E-HEART) Project	212,000,000.00	212,000,000.00	-	-	0.0%	212,000,000.00				
023100100100 - Ministry of Power and Energy	Electrification project of Jigawa PHC, Babura LGA Under (E-HEART) Project	212,000,000.00	212,000,000.00	-	-	0.0%	212,000,000.00				
023100100100 - Ministry of Power and Energy	Electrification project of Matamu PHC, Birniwa LGA Under (E-HEART) Project	212,000,000.00	212,000,000.00	-	-	0.0%	212,000,000.00				
023100100100 - Ministry of Power and Energy	Electrification project of Falgeri PHC, Buji LGA Under (E-HEART) Project	212,000,000.00	212,000,000.00	-	-	0.0%	212,000,000.00				
023100100100 - Ministry of Power and Energy	Electrification project of Yalawa PHC, Gagarawa LGA Under (E-HEART) Project	212,000,000.00	212,000,000.00	-	-	0.0%	212,000,000.00				
023100100100 - Ministry of Power and Energy	Electrification project of R/Marke PHC, Garki LGA Under (E-HEART) Project	212,000,000.00	212,000,000.00	-	-	0.0%	212,000,000.00				
023100100100 - Ministry of Power and Energy	Electrification project of Mayanka PHC, Gumel LGA Under (E-HEART) Project	212,000,000.00	212,000,000.00	-	-	0.0%	212,000,000.00				
023100100100 - Ministry of Power and Energy	Electrification project of Lafiya PHC, Guri LGA Under (E-HEART) Project	212,000,000.00	212,000,000.00	-	-	0.0%	212,000,000.00				
023100100100 - Ministry of Power and Energy	Electrification project of Basirka PHC, Gwaram LGA Under (E-HEART) Project	212,000,000.00	212,000,000.00	-	-	0.0%	212,000,000.00				
023100100100 - Ministry of Power and Energy	Electrification project of Rorau PHC, Gwiwa LGA Under (E-HEART) Project	212,000,000.00	212,000,000.00	-	-	0.0%	212,000,000.00				
023100100100 - Ministry of Power and Energy	Electrification project of K/Arewa MCH Clinic, Hadejia LGA Under (E-HEART) Project	212,000,000.00	212,000,000.00	-	-	0.0%	212,000,000.00				
023100100100 - Ministry of Power and Energy	Electrification project of Idanduna PHC, Jahun LGA Under (E-HEART) Project	212,000,000.00	212,000,000.00	-	-	0.0%	212,000,000.00				
023100100100 - Ministry of Power and Energy	Electrification project of Sarawa PHC, Kafin Hausa LGA Under (E-HEART) Project	212,000,000.00	212,000,000.00	-	-	0.0%	212,000,000.00				
023100100100 - Ministry of Power and Energy	Electrification project of Kiri Kassama PHC, Kiri Kassama LGA Under (E-HEART) Project	212,000,000.00	212,000,000.00	-	-	0.0%	212,000,000.00				
023100100100 - Ministry of Power and Energy	Electrification project of Unguwar Jibrin PHC, Kaugama LGA Under (E-HEART) Project	212,000,000.00	212,000,000.00	-	-	0.0%	212,000,000.00				
023100100100 - Ministry of Power and Energy	Electrification project of Sabaru PHC, Kazaure LGA Under (E-HEART) Project	212,000,000.00	212,000,000.00	-	-	0.0%	212,000,000.00				
023100100100 - Ministry of Power and Energy	Electrification project of Tsirma PHC, Kiyawa LGA Under (E-HEART) Project	212,000,000.00	212,000,000.00	-	-	0.0%	212,000,000.00				
023100100100 - Ministry of Power and Energy	Construction of the centre for the Deployment of CNG conversion workshop, training	100,000,000.00	100,000,000.00	37,200,733.95	37,200,733.95	37.2%	62,799,266.05				
023100100100 - Ministry of Power and Energy	Construction of the centre for the Deployment of CNG conversion workshop, training	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
023100100100 - Ministry of Power and Energy	Construction of the centre for the Deployment of CNG conversion workshop, training	220,000,000.00	220,000,000.00	-	-	0.0%	220,000,000.00				
023100100100 - Ministry of Power and Energy	Construction of the centre for the Deployment of CNG conversion workshop, training	220,000,000.00	220,000,000.00	-	-	0.0%	220,000,000.00				
023100100100 - Ministry of Power and Energy	Construction of the centre for the Deployment of CNG conversion workshop, training	220,000,000.00	220,000,000.00	-	-	0.0%	220,000,000.00				
023100100100 - Ministry of Power and Energy	Construction of the centre for the Deployment of CNG conversion workshop, training	220,000,000.00	220,000,000.00	-	-	0.0%	220,000,000.00				
023100100100 - Ministry of Power and Energy	Installation of Solar Power project for the Solarisation of Government House Dutse – N1.3	1,050,000,000.00	1,050,000,000.00	-	1,047,443,609.86	99.8%	2,556,390.14				
023100100100 - Ministry of Power and Energy	Installation of Solar Power project for the Solarisation of Deputy Governor 's Office, SSGs	700,000,000.00	700,000,000.00	-	573,721,804.93	82.0%	126,278,195.07				
023100100100 - Ministry of Power and Energy	Installation of Solar Power project for the Solarisation of of State secretariat Complex	2,000,000,000.00	2,000,000,000.00	-	1,247,443,609.86	62.4%	752,556,390.14				
023100100100 - Ministry of Power and Energy	Installation of Solar Power project for the Solarisation of of Shuwarin / Gidan Ihu Water	932,300,000.00	932,300,000.00	-	573,721,804.93	61.5%	358,578,195.07				
023100100100 - Ministry of Power and Energy	Continuation of Conversion Streetlight to Solar Power at Dutse	1,000,000,000.00	1,000,000,000.00	-	93,753,195.73	9.4%	906,246,804.27				
023100100100 - Ministry of Power and Energy	Continuation of Conversion Streetlight to Solar Power at Kiyawa	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00				
023100100100 - Ministry of Power and Energy	Continuation of Conversion Streetlight to Solar Power at Kafin Hausa	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00				
023100100100 - Ministry of Power and Energy	Continuation of Conversion Streetlight to Solar Power at Hadejia	550,000,000.00	550,000,000.00	-	66,217,008.00	12.0%	483,782,992.00				
023100100100 - Ministry of Power and Energy	Continuation of Conversion Streetlight to Solar Power at Auyo	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00				
023100100100 - Ministry of Power and Energy	Continuation of Conversion Streetlight to Solar Power at Gumel	550,000,000.00	550,000,000.00	-	-	0.0%	550,000,000.00				
023100100100 - Ministry of Power and Energy	Continuation of Conversion Streetlight to Solar Power at Gagarawa	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00				
023100100100 - Ministry of Power and Energy	Continuation of Conversion Streetlight to Solar Power at Ringim	450,000,000.00	450,000,000.00	-	-	0.0%	450,000,000.00				
023100100100 - Ministry of Power and Energy	Continuation of Conversion Streetlight to Solar Power at Taura	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00				
023100100100 - Ministry of Power and Energy	Continuation of Conversion Streetlight to Solar Power at Kazaure	550,000,000.00	550,000,000.00	-	-	0.0%	550,000,000.00				
023100100100 - Ministry of Power and Energy	Continuation of Conversion Streetlight to Solar Power at Roni	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00				
023100100100 - Ministry of Power and Energy	Conversion Streetlights to Solar Power at Birnin Kudu	1,850,000,000.00	1,850,000,000.00	-	-	0.0%	1,850,000,000.00				
023100100100 - Ministry of Power and Energy	Conversion Streetlights to Solar Power at Jahun	1,400,000,000.00	1,400,000,000.00	-	-	0.0%	1,400,000,000.00				
023100100100 - Ministry of Power and Energy	Conversion Streetlights to Solar Power at Malammadori	1,300,000,000.00	1,300,000,000.00	-	-	0.0%	1,300,000,000.00				
023100100100 - Ministry of Power and Energy	Conversion Streetlights to Solar Power at Maigatari	1,400,000,000.00	1,400,000,000.00	-	-	0.0%	1,400,000,000.00				
023100100100 - Ministry of Power and Energy	Conversion Streetlights to Solar Power at Sule-Tankarkar	1,400,000,000.00	1,400,000,000.00	-	-	0.0%	1,400,000,000.00				
023100100100 - Ministry of Power and Energy	Conversion Streetlights to Solar Power at Garki	1,400,000,000.00	1,400,000,000.00	-	-	0.0%	1,400,000,000.00				
023100100100 - Ministry of Power and Energy	Conversion Streetlights to Solar Power at Babura	1,500,000,000.00	1,500,000,000.00	-	-	0.0%	1,500,000,000.00				
023100100100 - Ministry of Power and Energy	Conversion Streetlights to Solar Power at Gwiwa	1,000,000,000.00	1,000,000,000.00	-	-	0.0%	1,000,000,000.00				
023100100100 - Ministry of Power and Energy	Electrification of GDSTC Gumel	14,000,000.00	14,000,000.00	-	-	0.0%	14,000,000.00				
023100100100 - Ministry of Power and Energy	Electrification of GDSTC Babura	6,000,000.00	6,000,000.00	-	-	0.0%	6,000,000.00				
023100100100 - Ministry of Power and Energy	Electrification of GDSTC Kafin Hausa	7,600,000.00	7,600,000.00	-	-	0.0%	7,600,000.00				
023100100100 - Ministry of Power and Energy	Provision of Solar Power Electrification of Class rooms for Science and Technical Schools	3,660,000.00	3,660,000.00	-	-	0.0%	3,660,000.00				

Jigawa State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)	HOPE-GOV Tagging		Climate Expenditure Tagging	
023100100100 - Ministry of Power and Energy	Provision of Solar Power Electrification at Islamic Education Bureau	3,380,000.00	3,380,000.00	-	-	0.0%	3,380,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Power Electrification at Jigawa State Polytechnic of	3,380,000.00	3,380,000.00	-	-	0.0%	3,380,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of solar Security Lights at Jigawa State Polytechnic of	1,850,000.00	1,850,000.00	-	-	0.0%	1,850,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Power Electrification at Jigawa State Education	3,300,000.00	3,300,000.00	-	-	0.0%	3,300,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Power Electrification at Bulangu Cottage Hospital	3,300,000.00	3,300,000.00	-	-	0.0%	3,300,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Power Electrification at Ringim General Hospital	3,300,000.00	3,300,000.00	-	-	0.0%	3,300,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Power Electrification at Birnin Kudu General Hospital	3,390,000.00	3,390,000.00	-	-	0.0%	3,390,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Power at Government Institutions and MDAs	500,000,000.00	4,500,000,000.00	478,985,727.68	684,915,438.95	15.2%	3,815,084,561.05				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Streetlights at Bulangu Cottage Hospital	9,900,000.00	9,900,000.00	-	-	0.0%	9,900,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Streetlights at Ringim General Hospital	9,900,000.00	9,900,000.00	-	-	0.0%	9,900,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Streetlights at Birnin Kudu General Hospital	9,900,000.00	9,900,000.00	-	-	0.0%	9,900,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Power Electrification at Kazaure Specialist Hospital	5,800,000.00	5,800,000.00	-	-	0.0%	5,800,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Power Electrification at Hadejia Specialist Hospital	5,800,000.00	5,800,000.00	-	-	0.0%	5,800,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Streetlights at Sara Market	1,900,000.00	1,900,000.00	-	-	0.0%	1,900,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Streetlights at Maigatari Market	1,900,000.00	1,900,000.00	-	-	0.0%	1,900,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Streetlights at Gujungu Market	1,900,000.00	1,900,000.00	-	-	0.0%	1,900,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Power Electrification at Nomadic Primary and Junior	1,460,000.00	1,460,000.00	-	-	0.0%	1,460,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Streetlights at Nomadic Primary and Junior Schools	1,900,000.00	1,900,000.00	-	-	0.0%	1,900,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Power Electrification at JTV Headquarter	1,580,000.00	1,580,000.00	-	-	0.0%	1,580,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Power Electrification at JTV Booster Station Kazaure	1,580,000.00	1,580,000.00	-	-	0.0%	1,580,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Power Electrification at JTV Booster Station Gumel	1,580,000.00	1,580,000.00	-	-	0.0%	1,580,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Power Electrification at JTV Booster Station Hadejia	1,580,000.00	1,580,000.00	-	-	0.0%	1,580,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of solar Security Lights at Bamaina Academy	1,580,000.00	1,580,000.00	-	-	0.0%	1,580,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Streetlights at Khadija University Majia	3,900,000.00	3,900,000.00	-	-	0.0%	3,900,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Streetlights at NYSC Orientation Camp Dutse	7,400,000.00	7,400,000.00	-	-	0.0%	7,400,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Streetlights at Dutse Stadium	7,400,000.00	7,400,000.00	-	-	0.0%	7,400,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Power Electrification at Hospitals across the State	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Power Electrification at Schools across the State	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
023100100100 - Ministry of Power and Energy	Electrification of Hospitals across the State	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
023100100100 - Ministry of Power and Energy	Electrification of Schools across the State	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
023100100100 - Ministry of Power and Energy	Construction and Installation of Solar power and Streetlight in other Government MDAs	314,880,000.00	314,880,000.00	-	-	0.0%	314,880,000.00				
023100100100 - Ministry of Power and Energy	Electrification connection to the Jigawa Mini SAPZ	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Power at the Jigawa Television Authority Booster	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
023100100100 - Ministry of Power and Energy	Provision of comprehensive solar scheme at admin and academic blocks of College of	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Streetlights at DanModi Housing Estates Kazaure	68,000,000.00	68,000,000.00	-	-	0.0%	68,000,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Streetlights at DanModi Housing Estates Ringim	68,000,000.00	68,000,000.00	-	-	0.0%	68,000,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Streetlights at DanModi Housing Estates Gumel	68,000,000.00	68,000,000.00	-	-	0.0%	68,000,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Streetlights at DanModi Housing Estates Maigatari	68,000,000.00	68,000,000.00	-	-	0.0%	68,000,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Streetlights at DanModi Housing Estates Babura	68,000,000.00	68,000,000.00	-	-	0.0%	68,000,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Streetlights at DanModi Housing Estates Hadejia	68,000,000.00	68,000,000.00	-	-	0.0%	68,000,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Streetlights at DanModi Housing Estates Kafin Hausa	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Streetlights at DanModi Housing Estates Birnin Kudu	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Streetlights at Aujara and Harbo Township Road	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Streetlights at Assalam University Road Network	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Streetlights at Bulangu Township Road	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Streetlights at Dansure Township Road	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Streetlights at Fagam Township Road	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Streetlights at Gandun Sarki Township Road	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Streetlights at SankaraTownship Road	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Streetlights at Sabon Garin Yaya and Kwalam	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Streetlights at WurnoTownship Road	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Streetlights at Kwalam Township Road	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Streetlights at Danmodi Housing Estate Dutse	300,000,000.00	300,000,000.00	-	-	0.0%	300,000,000.00				
023100100100 - Ministry of Power and Energy	Procurement and Installation of Solar Streetlights at Other selected Urban Areas	192,000,000.00	192,000,000.00	-	-	0.0%	192,000,000.00				
023100100100 - Ministry of Power and Energy	Conversion of streetlinght to Solar Power Energy	-	5,000,000,000.00	-	-	0.0%	5,000,000,000.00				
023100200100 - Rural Electricity Board	Completion of Ongoing Electrification Projects	-	300,000,000.00	205,837,606.94	205,837,606.94	68.6%	94,162,393.06				
023100200100 - Rural Electricity Board	Maintenance and Upgrading of Existing Electrification Projects	-	1,000,000,000.00	15,512,250.00	15,512,250.00	1.6%	984,487,750.00				
023100200100 - Rural Electricity Board	Purchase of 1No Toyota Hilux as utility vehicle for the board	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
023100200100 - Rural Electricity Board	Purchase of Toyota Camry 2017 Model	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
023100200100 - Rural Electricity Board	Electrification Project of Electricity at Kargo Dilake Village Dutse LGA	98,500,000.00	98,500,000.00	-	-	0.0%	98,500,000.00				
023100200100 - Rural Electricity Board	Extension of Electricity at Limamai Qtrs in Dutse LGA	80,550,000.00	80,550,000.00	-	-	0.0%	80,550,000.00				
023100200100 - Rural Electricity Board	Electrification Project at Shada Village in Gwiwa LGA	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00				
023100200100 - Rural Electricity Board	Electrification Project at Yarkirya Village in Baabura LGA	125,500,000.00	101,500,000.00	-	-	0.0%	101,500,000.00				
023100200100 - Rural Electricity Board	Extension of Electricity at Tsamiyar Ilu Village in Kazaure LGA	75,000,000.00	75,000,000.00	-	-	0.0%	75,000,000.00				
023100200100 - Rural Electricity Board	Electrification Project at Gomari Village in Birniwa LGA	140,850,000.00	140,850,000.00	-	-	0.0%	140,850,000.00				
023100200100 - Rural Electricity Board	Electrification Project at Ajura Village in Garki LGA	154,600,000.00	154,600,000.00	-	-	0.0%	154,600,000.00				
023100200100 - Rural Electricity Board	Electrification Project at Nagwamitse Village in Sule Tankarkar LGA	145,000,000.00	145,000,000.00	-	-	0.0%	145,000,000.00				
023100200100 - Rural Electricity Board	Electrification project of Kachakam Tashena in Malam Madori	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00				
023100200100 - Rural Electricity Board	Electrification project at selected communities under 2025 outstanding Constituency	62,000,000.00	62,000,000.00	-	26,614.26	0.0%	61,973,385.74				
023100200100 - Rural Electricity Board	Electrification project at selected communities under 2026 Constituency Projects	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
023100200100 - Rural Electricity Board	Extension of Electricity at Sabuwar Takur Qtrs. in Dutse L.G.A	58,075,000.00	136,075,000.00	-	135,457,576.50	99.5%	617,423.50				
023100200100 - Rural Electricity Board	Extension of Electricity at Dangan Tsaure Qtrs. in Dutse L.G.A	50,800,000.00	110,800,000.00	-	110,090,533.48	99.4%	709,466.52				
023100200100 - Rural Electricity Board	Extension of Electricity at Godiya Miyetti New Layout Qtrs. in Dutse L.G.A	45,850,000.00	85,850,000.00	-	82,156,537.55	95.7%	3,693,462.45				
023100200100 - Rural Electricity Board	Extension of Electricity at Bulori Qtrs. in Dutse L.G.A	50,000,000.00	165,000,000.00	-	163,515,632.05	99.1%	1,484,367.95				
023100200100 - Rural Electricity Board	Electrificatin Project at Agura Village in Kafin Hausa L.G.A	42,500,000.00	187,500,000.00	-	186,433,111.14	99.4%	1,066,888.86				
023100200100 - Rural Electricity Board	Electrificatin Project at Tyamiyar Kwance Village in Babura L.G.A	75,800,000.00	75,800,000.00	-	-	0.0%	75,800,000.00				
023100200100 - Rural Electricity Board	Electrification Project Gwari Village in Miga L.G.A	85,000,000.00	225,000,000.00	11,122,471.91	222,449,439.18	98.9%	2,550,560.82				
023100200100 - Rural Electricity Board	Electrification Project at Mega school Dutse in Dutse LGA	35,000,000.00	85,000,000.00	-	79,060,358.51	93.0%	5,939,641.49				
023100200100 - Rural Electricity Board	Rehabilitation of Electrification Project Wuro in Birnin Kudu L.G.A	48,500,000.00	153,500,000.00	5,810,805.00	152,563,842.78	99.4%	936,157.22				
023100200100 - Rural Electricity Board	Interpolling of 33KV Intertown Connection ITC Line from Kwanar Dindu Bulangu Town in	78,950,000.00	79,950,000.00	-	79,140,492.19	99.0%	809,507.81				
023100200100 - Rural Electricity Board	Electrification Project at Khadija University Majia in Taura L.G.A.	78,825,000.00	78,825,000.00	-	63,451,900.39	80.5%	15,373,099.61				
023100200100 - Rural Electricity Board	Extension of Electricity at Taura Town in Taura L.G.A.	56,500,000.00	171,500,000.00	11,260,625.00	167,380,679.06	97.6%	4,119,320.94				
023100200100 - Rural Electricity Board	Completion of Electrification Project at Matsa Village in Mallam Madori L.G.A	45,650,000.00	45,650,000.00	-	-	0.0%	45,650,000.00				
023100200100 - Rural Electricity Board	Completion of 33kv Inter Town Connection (ITC) line from Gagarawa -Madaka Village	65,800,000.00	200,800,000.00	-	200,441,284.45	99.8%	358,715.55				
023100200100 - Rural Electricity Board	Rehabilitation of Bosuwa Electrification Project in Megatari LGA	35,000,000.00	60,000,000.00	35,016,543.68	58,042,898.96	96.7%	1,957,101.04				
023100200100 - Rural Electricity Board	Recovering 33kv ITC line Materials from Gujungu - Dabi in Taura /Ringim LGA	25,000,000.00	25,000,000.00	-	-	0.0%	25,000,000.00				
023100200100 - Rural Electricity Board	Rehabilitation of Electrification projects for Dingaya Village in Gwaram LGA	150,250,000.00	150,250,000.00	57,119,487.53	57,119,487.53	38.0%	93,130,512.47				

Jigawa State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)	HOPE-GOV Tagging		Climate Expenditure Tagging	
023100200100 - Rural Electricity Board	Extension of Electrification at Kanya Babba Gabas in Babura LGA.	42,000,000.00	52,000,000.00	-	49,033,202.20	94.3%	2,966,797.80				
023100200100 - Rural Electricity Board	Rehabilitation of Electrification projects at Farin Dutse Village in Gwaram LGA	55,000,000.00	55,000,000.00	-	-	0.0%	55,000,000.00				
023100200100 - Rural Electricity Board	Replacement of Severely Cracked Poles along Gumel Sule Tankarkar - Yandamo -	12,500,000.00	12,500,000.00	-	-	0.0%	12,500,000.00				
023100200100 - Rural Electricity Board	Rehabilitation of 33KV ITC Line from Aci Lafiya - Karkarna - Rurruma - Ringim in	33,000,000.00	73,000,000.00	6,849,183.36	71,597,042.25	98.1%	1,402,957.75				
023100200100 - Rural Electricity Board	Electrification Project for Dutse Housing Estate Phase I in Dutse LGA	35,000,000.00	35,000,000.00	-	-	0.0%	35,000,000.00				
023100200100 - Rural Electricity Board	Electrification Project for Babura Housing Estate Phase I in Babura LGA	35,000,000.00	35,000,000.00	-	-	0.0%	35,000,000.00				
023100200100 - Rural Electricity Board	Electrification Project for Ringim Hosing Estate Phase I in Ringim LGA	35,000,000.00	35,000,000.00	-	-	0.0%	35,000,000.00				
023100200100 - Rural Electricity Board	Electrification Project for Gumel Housing Estate Phase I in Gumel LGA	35,000,000.00	35,000,000.00	-	-	0.0%	35,000,000.00				
023100200100 - Rural Electricity Board	Electrification Project for Kazaure Housing Estate Phase I in Kazaure LGA	35,000,000.00	35,000,000.00	-	-	0.0%	35,000,000.00				
023100200100 - Rural Electricity Board	Electrification Project for Birnin Kudu Housing Estate Phase I in Birnin Kudu LGA	35,000,000.00	85,000,000.00	-	82,469,192.39	97.0%	2,530,807.61				
023100200100 - Rural Electricity Board	Electrification Project for Gumel road Housing Estate Phase I Hadejia in Hadejia LGA	35,000,000.00	35,000,000.00	-	-	0.0%	35,000,000.00				
023100200100 - Rural Electricity Board	Eleectrificatin Project for Nguru road Housing Estate Phase I Hadejia in Hadejia LGA	35,000,000.00	35,000,000.00	-	-	0.0%	35,000,000.00				
023100200100 - Rural Electricity Board	Electrification Project for Kafin Hausa Housing Estate Phase I in Kafin Hausa LGA	35,000,000.00	35,000,000.00	-	9,525,574.02	27.2%	25,474,425.98				
023100200100 - Rural Electricity Board	Construction of 33KVA ITC Line from Majia - Ringim in Taura/Ringim LGA	245,000,000.00	145,000,000.00	-	-	0.0%	145,000,000.00				
023100200100 - Rural Electricity Board	Construction of 33KVA ITC Line from Ringim - Dabi in Ringim LGA.	270,000,000.00	270,000,000.00	-	87,865,412.82	32.5%	182,134,587.18				
023100200100 - Rural Electricity Board	Rehabilitation of Electrification Project from Gada -Unguwar Yarima- Dandi in Kazaure LGA	113,000,000.00	113,000,000.00	-	-	0.0%	113,000,000.00				
023100200100 - Rural Electricity Board	Rehabilitation of Electrification Project from Bulangu - Tuminjira Village in Kafin Hausa LGA	95,000,000.00	95,000,000.00	-	-	0.0%	95,000,000.00				
023100200100 - Rural Electricity Board	Rehabilitation of Electrification Project from Gigiinya - Batali in Babura LGA	117,000,000.00	117,000,000.00	-	-	0.0%	117,000,000.00				
023100200100 - Rural Electricity Board	Rehabilitation of Electrification Project at Gangara Village in Gumel LGA	45,000,000.00	45,000,000.00	-	-	0.0%	45,000,000.00				
023100200100 - Rural Electricity Board	Rehabilitation of Electrification Project at Balarabe Village in Megatari LGA	104,000,000.00	104,000,000.00	-	-	0.0%	104,000,000.00				
023100200100 - Rural Electricity Board	Completion of Electrification Project from Wadugur Village in Ringim LGA	106,000,000.00	106,000,000.00	-	-	0.0%	106,000,000.00				
023100200100 - Rural Electricity Board	Extension of Electricity at Sabon Gida Qtrs. In Ringim LGA	85,000,000.00	85,000,000.00	-	-	0.0%	85,000,000.00				
023100200100 - Rural Electricity Board	Purchase of 10Nos Transformers across the State	195,000,000.00	285,000,000.00	-	280,929,571.26	98.6%	4,070,428.74				
023100200100 - Rural Electricity Board	Repair of 10Nos Transformers across the State	40,000,000.00	45,000,000.00	-	44,006,866.53	97.8%	993,133.47				
023100200100 - Rural Electricity Board	Extension of Electricity at Sarkin Yaki Qtrs. In Hadejia LGA	85,000,000.00	85,000,000.00	-	-	0.0%	85,000,000.00				
023100200100 - Rural Electricity Board	Procurement of 500kv Transformer at Old Governor's House (Khandahar)	45,000,000.00	45,000,000.00	-	-	0.0%	45,000,000.00				
023100200100 - Rural Electricity Board	Extension of Electricity at Kila in Gwaram L.G.A	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
023100200100 - Rural Electricity Board	Rehabilitation of Ajaura Electrification	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
023100200100 - Rural Electricity Board	Electrification Project for Dutse Housing Estate Phase II in Dutse LGA	25,000,000.00	25,000,000.00	-	-	0.0%	25,000,000.00				
023100200100 - Rural Electricity Board	Electrification Project for Babura Housing EstatePhase II in Babura LGA	18,750,000.00	88,750,000.00	-	84,123,436.78	94.8%	4,626,563.22				
023100200100 - Rural Electricity Board	Electrification Project for Ringim Hosing Estate Phase II in Ringim LGA	25,000,000.00	25,000,000.00	-	-	0.0%	25,000,000.00				
023100200100 - Rural Electricity Board	Electrification Project for Gumel Housing Estate Phase II in Gumel LGA	18,750,000.00	18,750,000.00	-	-	0.0%	18,750,000.00				
023100200100 - Rural Electricity Board	Electrification Project for Kazaure Housing Estate Phase II in Kazaure LGA	25,000,000.00	25,000,000.00	-	-	0.0%	25,000,000.00				
023100200100 - Rural Electricity Board	Electrification Project for Kafin Hausa Housing Estate Phase II in Kafin Hausa LGA	18,750,000.00	18,750,000.00	-	-	0.0%	18,750,000.00				
023100200100 - Rural Electricity Board	Electrification Project for Birnin Kudu Housing Estate Phase II in Birnin Kudu LGA	18,750,000.00	18,750,000.00	-	-	0.0%	18,750,000.00				
023100200100 - Rural Electricity Board	Electrification Project for Gumel road Housing Estate Phase II Hadejia in Hadejia LGA	18,750,000.00	18,750,000.00	-	-	0.0%	18,750,000.00				
023100200100 - Rural Electricity Board	Electrification Project for Nguru road Housing Estate Phase II Hadejia in Hadejia LGA	18,750,000.00	18,750,000.00	-	-	0.0%	18,750,000.00				
023100200100 - Rural Electricity Board	Other Electrification Projects	12,500,000.00	262,500,000.00	87,778,752.24	261,408,069.43	99.6%	1,091,930.57				
023100300100 - Alternative Energy Agency	Procurement and Installation of solar power under 2026 constituency project	877,032,000.00	877,032,000.00	111,691,081.00	278,057,440.84	31.7%	598,974,559.16				
023100300100 - Alternative Energy Agency	Procurement and Installation of solar power under 2025 outstanding constituency project	973,552,000.00	973,552,000.00	-	-	0.0%	973,552,000.00				
023100300100 - Alternative Energy Agency	Installation of standalone streetlight at some selected existing solar model villages	945,000,000.00	945,000,000.00	-	-	0.0%	945,000,000.00				
023100300100 - Alternative Energy Agency	Fabrication of 40,000units of clean cook stoves for the sustainable environment	136,000,000.00	136,000,000.00	-	-	0.0%	136,000,000.00				
023100300100 - Alternative Energy Agency	Replacement/Installation of 200no. standalone streetlight at some selected existing solar	21,750,000.00	21,750,000.00	-	-	0.0%	21,750,000.00				
023100300100 - Alternative Energy Agency	Provision of 60Nos. solar flood light to some selected Tsangaya Schools across the State	178,000,000.00	178,000,000.00	-	-	0.0%	178,000,000.00				
023100300100 - Alternative Energy Agency	Development of M&E Data Base	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
023100300100 - Alternative Energy Agency	Solar electrification power System of 3no. remote villages, OGS policy implementation	450,000,000.00	400,000,000.00	-	183,651,305.78	45.9%	216,348,694.22				
023100300100 - Alternative Energy Agency	Renovation of 30no. Microenterprises Shops and Boreholes	145,000,000.00	145,000,000.00	-	-	0.0%	145,000,000.00				
023100300100 - Alternative Energy Agency	Installation of Solar Power at 2no. Mosques(Block A and B) of New State Secretariat	96,970,000.00	96,970,000.00	-	-	0.0%	96,970,000.00				
023100300100 - Alternative Energy Agency	Procurement of briquette mauling machine for the production of briquette fuel wood	76,000,000.00	76,000,000.00	-	-	0.0%	76,000,000.00				
023100300100 - Alternative Energy Agency	Procurement of Clean cook stove for the parboil rice milling	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
023100300100 - Alternative Energy Agency	Procurement of 1no. Toyota Hilux for project inspection	80,000,000.00	80,000,000.00	-	-	0.0%	80,000,000.00				
023400100100 - Ministry of Works & Transport	Construction of Bridge at Kudai	500,000,000.00	500,000,000.00	-	-	0.0%	500,000,000.00				
023400100100 - Ministry of Works & Transport	Construction of Bridget at S/Garin yaya – N500.0 billion;	500,000,000.00	2,800,000,000.00	-	-	0.0%	2,800,000,000.00				
023400100100 - Ministry of Works & Transport	Construction of culvert under the 2026 Constituency Projects	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
023400100100 - Ministry of Works & Transport	Construction of Box Culvert across the State	1,000,000,000.00	1,200,000,000.00	65,440,410.10	1,161,897,862.51	96.8%	38,102,137.49				
023400100100 - Ministry of Works & Transport	construction of Concrete bridge at Jekarade irrigation scheme	1,000,000,000.00	1,000,000,000.00	-	-	0.0%	1,000,000,000.00				
023400100100 - Ministry of Works & Transport	Continuation for the upgrading Of Rural (Feeder) at Auyo – Ayama II, Kwanarduzau-	15,000,000,000.00	19,000,000,000.00	2,483,635,298.64	12,282,474,683.24	64.6%	6,717,525,316.76				
023400100100 - Ministry of Works & Transport	Commencement for the pgrading Of Rural (Feeder) at Kudai-Ruru-Sakwaya with Spur to	10,000,000,000.00	10,000,000,000.00	8,756,545,397.32	9,577,850,383.52	95.8%	422,149,616.48				
023400100100 - Ministry of Works & Transport	Road Consultancies - supervision and consultancy services of road projects across the state	2,000,000,000.00	1,500,000,000.00	288,746,468.61	835,427,757.53	55.7%	664,572,242.47				
023400100100 - Ministry of Works & Transport	Construction of Limawa - Warwade - Jidawa - Sakwaya - Dutse Road	2,000,000,000.00	1,000,000,000.00	-	-	0.0%	1,000,000,000.00				
023400100100 - Ministry of Works & Transport	Construction of Girimbo - Gantsa - Sara Road	500,000,000.00	-	-	-		-				
023400100100 - Ministry of Works & Transport	Construction of State Capital Road Networks, Dutse	6,500,000,000.00	11,500,000,000.00	589,911,815.85	7,626,253,645.72	66.3%	3,873,746,354.28				
023400100100 - Ministry of Works & Transport	Construction of Township Roads across the State	15,000,000,000.00	23,000,000,000.00	4,414,841,466.49	10,639,363,475.71	46.3%	12,360,636,524.29				
023400100100 - Ministry of Works & Transport	Construction of Feeder Roads at Chuwasu-Chakwaikwaiwa-Zangon Maje Feeder Road,	24,000,000,000.00	14,635,000,000.00	2,572,462,568.71	7,299,622,947.03	49.9%	7,335,377,052.97				
023400100100 - Ministry of Works & Transport	Constuction of Dutse Airport Facilities	602,000,000.00	2,000,000.00	-	-	0.0%	2,000,000.00				
023400100100 - Ministry of Works & Transport	Renovation of Airport Infrastructure inline with MOUs Agrrement	550,000,000.00	550,000,000.00	69,500,000.00	96,920,000.00	17.6%	453,080,000.00				
023400100100 - Ministry of Works & Transport	Construction of Cargo terminal phase I	700,000,000.00	700,000,000.00	-	-	0.0%	700,000,000.00				
023400100100 - Ministry of Works & Transport	Procurement of Airport operational facilities	450,000,000.00	450,000,000.00	-	-	0.0%	450,000,000.00				
023400100100 - Ministry of Works & Transport	Procurement of computers and other accessories for the State driving school Birnin Kudu	50,500,000.00	50,500,000.00	-	-	0.0%	50,500,000.00				
023400100100 - Ministry of Works & Transport	Purchase of Oprational Vehicle for Vehicle Inspection Office Operations	55,500,000.00	500,000.00	-	-	0.0%	500,000.00				
023400100100 - Ministry of Works & Transport	Purchase of 2No. Training Vehicles	28,000,000.00	-	-	-		-				
023400100100 - Ministry of Works & Transport	Rehabilitation of 2no. patrol vehicles	25,000,000.00	-	-	-		-				
023400100100 - Ministry of Works & Transport	Procurement of 3no. of towing vehicles	90,000,000.00	68,000,000.00	-	-	0.0%	68,000,000.00				
023400100100 - Ministry of Works & Transport	Procurement of Security gadgets and other Education Learning Equipment	15,000,000.00	15,000,000.00	1,500,000.00	3,000,000.00	20.0%	12,000,000.00				
023400100100 - Ministry of Works & Transport	Renovation of VIOs Zonal Office	30,000,000.00	30,000,000.00	-	2,041,293.82	6.8%	27,958,706.18				
023400100100 - Ministry of Works & Transport	Construction of Farun Daba - Maitsani - Ba'auzini - Kafin Chiroma - Gallu Babba - Gallu	4,000,000,000.00	4,000,000,000.00	-	505,179,841.00	12.6%	3,494,820,159.00				
023400100100 - Ministry of Works & Transport	Constuction of Hadejia - Garun Gabas Road	2,500,000,000.00	1,500,000,000.00	-	-	0.0%	1,500,000,000.00				
023400100100 - Ministry of Works & Transport	Constuction of Maigatari - Babura Road	10,000,000,000.00	7,000,000,000.00	-	-	0.0%	7,000,000,000.00				

Jigawa State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)	HOPE-GOV Tagging		Climate Expenditure Tagging	
023400100100 - Ministry of Works & Transport	Constuction of Arbus - Girbobo Road	6,000,000,000.00	6,000,000,000.00	-	2,764,357,970.67	46.1%	3,235,642,029.33				
023400100100 - Ministry of Works & Transport	Construction of Dundubus - 'Yanjaji - Wangara - Gidan Maidaru Road	4,000,000,000.00	2,000,000,000.00	-	-	0.0%	2,000,000,000.00				
023400100100 - Ministry of Works & Transport	Constuction of Kuka Yasku - Malam Abba - Katuka - Garin Kwalandi Road	6,000,000,000.00	6,000,000,000.00	-	3,886,327,486.68	64.8%	2,113,672,513.32				
023400100100 - Ministry of Works & Transport	Constuction of Kwanar Idonduna - Kadawawa - Gangawa - Nahuce - Kwanar Olayinka	5,000,000,000.00	5,000,000,000.00	-	1,275,573,000.00	25.5%	3,724,427,000.00				
023400100100 - Ministry of Works & Transport	Upgrading of surface dressing to Asphalt Overlay	12,000,000,000.00	12,000,000,000.00	913,138,538.92	3,962,788,031.92	33.0%	8,037,211,968.08				
023400100100 - Ministry of Works & Transport	Construction of Access Roads at Education Institutes	2,200,000,000.00	2,200,000,000.00	-	-	0.0%	2,200,000,000.00				
023400100100 - Ministry of Works & Transport	Construction of Galadi - Turbus - Jarkasa - Kuka Yasku - Jajeri Road	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
023400100100 - Ministry of Works & Transport	Construction of Link Access Road for Jigawa Mini SAPZ dedicated to Wheat, Soybean,	1,200,000,000.00	1,200,000,000.00	-	-	0.0%	1,200,000,000.00				
023400100100 - Ministry of Works & Transport	Construction of Road Networks and Drainages Phase II at College of Health Science and	1,000,000,000.00	1,000,000,000.00	-	-	0.0%	1,000,000,000.00				
023400100100 - Ministry of Works & Transport	Construction of 3 Span Bridge at Jekarade Irrigation Scheme	3,430,000,000.00	3,430,000,000.00	-	-	0.0%	3,430,000,000.00				
023400100100 - Ministry of Works & Transport	Construction of 3.5km road at EPZ, Fanisau Housing Estate, Ringim Housing Estate, Jigawa	4,370,000,000.00	4,370,000,000.00	-	28,877,992.84	0.7%	4,341,122,007.16				
023400100100 - Ministry of Works & Transport	Construction of Kafin Hausa - Gafasa - Jabo Road	2,000,000,000.00	-	-	-		-				
023400100100 - Ministry of Works & Transport	Construction of Gidan Tilo - Kargo - Fake - Gidan Baye Road	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
023400100100 - Ministry of Works & Transport	Construction of Kore- Garin Chiroma – Yalawa – Makerabu Road	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
023400100100 - Ministry of Works & Transport	Construction of Sule Tankarkar – Sarkin Gandu Road	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
023400100100 - Ministry of Works & Transport	Construction of Harbo Tsohuwa - Mai Yadiya - Fulatan - Gilima Road	2,000,000,000.00	2,000,000,000.00	-	-	0.0%	2,000,000,000.00				
023400100100 - Ministry of Works & Transport	Construction of Garin Kailu - Majingini – Maimazari – Dantuwo – Hannun Giwa -	2,000,000,000.00	2,000,000,000.00	-	-	0.0%	2,000,000,000.00				
023400100100 - Ministry of Works & Transport	Construction of Sule Tankarkar – Bango – Gago – Dangwanki Road	200,000,000.00	-	-	-		-				
023400100100 - Ministry of Works & Transport	Construction of Danzomo – Banaga – Danladin Gumel with spur to Takatsaba Road	200,000,000.00	-	-	-		-				
023400100100 - Ministry of Works & Transport	Construction of Masaya - Lafiya – Tukuda Road	200,000,000.00	-	-	-		-				
023400100100 - Ministry of Works & Transport	Construction of Hadejia Road – Abakura Road	200,000,000.00	-	-	-		-				
023400100100 - Ministry of Works & Transport	Construction of Gidan Tilo – Madobi Road	200,000,000.00	-	-	-		-				
023400100100 - Ministry of Works & Transport	Construction of Masama – Gilakocini Road	200,000,000.00	-	-	-		-				
023400100100 - Ministry of Works & Transport	Construction of Sabon Gidan Kwatalo – Unik Gana Road	200,000,000.00	1,200,000,000.00	995,534,903.51	995,534,903.51	83.0%	204,465,096.49				
023400100100 - Ministry of Works & Transport	Construction of Kawaye Unguwar Maina Road	200,000,000.00	-	-	-		-				
023400100100 - Ministry of Works & Transport	Construction of Construction of Kwanar Baturiya – kalgwai – Ayama – Safa – K/Hausa	200,000,000.00	-	-	-		-				
023400100100 - Ministry of Works & Transport	Construction of Kagadama-Barije – Bashe Road	200,000,000.00	-	-	-		-				
023400100100 - Ministry of Works & Transport	Construction of Bultuwa – Kubuna Road	200,000,000.00	-	-	-		-				
023400100100 - Ministry of Works & Transport	Construction of Karanjau – Yayarin Tukur – K/Madaki - Yelwa Road	200,000,000.00	-	-	-		-				
023400100100 - Ministry of Works & Transport	Construction of Guri - Lafiya Road	2,000,000,000.00	2,000,000,000.00	-	-	0.0%	2,000,000,000.00				
023400100100 - Ministry of Works & Transport	Construction of Construction of Dolen Kwana – Dagaceri – Kupsa Road	2,000,000,000.00	2,000,000,000.00	-	-	0.0%	2,000,000,000.00				
023400100100 - Ministry of Works & Transport	Construction of Anchau - Jabarna - Magama - Kanwa Road	2,000,000,000.00	2,000,000,000.00	-	-	0.0%	2,000,000,000.00				
023400100100 - Ministry of Works & Transport	Construction of Dakayyawa –Dakido – Malam Madori Road	200,000,000.00	-	-	-		-				
023400100100 - Ministry of Works & Transport	Construction of Auyo – Gatafa – Ganuwar Kuka Road	2,000,000,000.00	2,000,000,000.00	-	-	0.0%	2,000,000,000.00				
023400100100 - Ministry of Works & Transport	Construction of Yankwashi-Zoto Road,	200,000,000.00	-	-	-		-				
023400100100 - Ministry of Works & Transport	Construction of Garin Malan --Dibda Gaduwa-Damagi-Takazza Road Construction of	200,000,000.00	-	-	-		-				
023400100100 - Ministry of Works & Transport	Construction of Guri	200,000,000.00	-	-	-		-				
023400100100 - Ministry of Works & Transport	Construction of Karkarna – Gwarta Road	200,000,000.00	-	-	-		-				
023400100100 - Ministry of Works & Transport	Construction of Gwiwa Daurawa – Shafe Road	200,000,000.00	-	-	-		-				
023400100100 - Ministry of Works & Transport	Construction of Nanimawa - Tsaye - Tsaunin Manu Road	200,000,000.00	-	-	-		-				
023400100100 - Ministry of Works & Transport	Construction of Faqam – Woso zaka – Woso Barwo – Mana – Garko – Kumbotso Boader	200,000,000.00	-	-	-		-				
023400100100 - Ministry of Works & Transport	Construction of Dunguzu - Shatari - Kalagari - Shabiri - Tsalliya - Danfusan - Ruba Road	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
023400400100 - Jigawa Roads Maintenance Agency	Purchase of 1nos Utility Motor Vehicles (Hilux) for Projects Inspection	120,000,000.00	420,000,000.00	353,125,378.82	353,125,378.82	84.1%	66,874,621.18				
023400400100 - Jigawa Roads Maintenance Agency	Procurement of Hand roller	50,000,000.00	745,000,000.00	740,164,609.22	740,164,609.22	99.4%	4,835,390.78				
023400400100 - Jigawa Roads Maintenance Agency	Rehabilitation and Maintenance of Eastern Bypass Road Dutse Lot-41 as per V.C. No. 05.	-	1,100,000,000.00	1,049,874,831.68	1,049,874,831.68	95.4%	50,125,168.32				
023400400100 - Jigawa Roads Maintenance Agency	Rehabilitation of Arawa - Baturiya - Chap chapno - Kadira - Guri Road	3,000,000,000.00	1,900,000,000.00	275,970,937.22	870,596,372.67	45.8%	1,029,403,627.33				
023400400100 - Jigawa Roads Maintenance Agency	Rehabilitation of Zakirai (Kano state boarder) - Gujungu- Hadejia Road/Aphalt Overlay	1,600,000,000.00	1,600,000,000.00	105,710,924.14	1,379,698,034.48	86.2%	220,301,965.52				
023400400100 - Jigawa Roads Maintenance Agency	Rehabilitation of Andaza - Gadewa - Aujara Road	518,000,000.00	518,000,000.00	37,869,240.00	299,293,531.03	57.8%	218,706,468.97				
023400400100 - Jigawa Roads Maintenance Agency	Construction of 2No. Bridges Along Gwaram Basirka Road	1,700,000,000.00	3,200,000,000.00	-	818,538,540.86	25.6%	2,381,461,459.14				
023400400100 - Jigawa Roads Maintenance Agency	Monitoring and Evaluation of Road Rehabilitation Projects (Consultant)	101,000,000.00	101,000,000.00	-	82,765,463.86	81.9%	18,234,536.14				
023400400100 - Jigawa Roads Maintenance Agency	Rehabilitation of Roundabout - General Hospital Bulangu	200,000,000.00	750,000,000.00	308,506,367.10	745,785,435.97	99.4%	4,214,564.03				
023400400100 - Jigawa Roads Maintenance Agency	Rehabilitation of Malam Madori - Munkawo - Dolen Kwana - Birniwa Road	240,000,000.00	240,000,000.00	-	-	0.0%	240,000,000.00				
023400400100 - Jigawa Roads Maintenance Agency	Curves Realignment and Asphalt Overlay of Balago - Auno - Kafin Hausa Road	2,500,000,000.00	2,500,000,000.00	-	-	0.0%	2,500,000,000.00				
023400400100 - Jigawa Roads Maintenance Agency	Rehabilitation of Hadejia - Gudiccin -Aguyaka Road	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
023400400100 - Jigawa Roads Maintenance Agency	Rehabilitation of Gwaram – Warji	1,500,000,000.00	1,000,000,000.00	-	-	0.0%	1,000,000,000.00				
023400400100 - Jigawa Roads Maintenance Agency	Rehabilitation of Gwaram -Basirka Road	1,500,000,000.00	1,500,000,000.00	-	-	0.0%	1,500,000,000.00				
023400400100 - Jigawa Roads Maintenance Agency	Rehabilitation of Kila - Bodinga - Tsangarwa - Maruta - Zandam Nagogo - Sabuwar	5,000,000,000.00	3,000,000,000.00	-	-	0.0%	3,000,000,000.00				
023400400100 - Jigawa Roads Maintenance Agency	Rehabilitationof Kazaure - Roni - Katsina State Boarder Road	1,000,000,000.00	2,050,000,000.00	887,555,500.25	2,028,225,207.48	98.9%	21,774,792.52				
023400400100 - Jigawa Roads Maintenance Agency	Rehabilitation of Ringim - Suntilmawa - Chaichai Road	500,000,000.00	500,000,000.00	-	-	0.0%	500,000,000.00				
023400400100 - Jigawa Roads Maintenance Agency	Rehabilitation of Yalo - Unuwar Jibrin Feeder Road	150,000,000.00	300,000,000.00	38,639,730.10	261,677,078.96	87.2%	38,322,921.04				
023400400100 - Jigawa Roads Maintenance Agency	Rehabilitation of Kwanar Madabi - Madabi Feeder Road - Tijiyo - Ahoto Feeder Road	1,500,000,000.00	1,500,000,000.00	301,018,805.67	761,698,139.30	50.8%	738,301,860.70				
023400400100 - Jigawa Roads Maintenance Agency	Rehabilitation of Malam Madori - Dakido Feeder Road	150,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
023400400100 - Jigawa Roads Maintenance Agency	Rehabilitation of Madachi - Garin - Alaye - Jibori - Nguru Road	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
023400400100 - Jigawa Roads Maintenance Agency	Rehabilitation of Sakwaya - Kudai Feeder Road	100,000,000.00	600,000,000.00	-	399,148,589.18	66.5%	200,851,410.82				
023400400100 - Jigawa Roads Maintenance Agency	Rehabilitation of Kiyako - Zarena - Shungurin Road	1,500,000,000.00	555,000,000.00	-	-	0.0%	555,000,000.00				
023400400100 - Jigawa Roads Maintenance Agency	Rehabilitation of Sakwaya	250,000,000.00	250,000,000.00	-	-	0.0%	250,000,000.00				
023400400100 - Jigawa Roads Maintenance Agency	Purchase of automatic traffic census Counter	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
023400400100 - Jigawa Roads Maintenance Agency	Purchase and installation of Geo Smart - JIRMA	105,000,000.00	105,000,000.00	-	-	0.0%	105,000,000.00				
023400400100 - Jigawa Roads Maintenance Agency	Rehabilitation of 200m Road and 1.2km Drain at Dubantu Hadejia	200,000,000.00	1,250,000,000.00	-	418,537,096.81	33.5%	831,462,903.19				
023400400100 - Jigawa Roads Maintenance Agency	Rehabilitation of Maje Road - Gawuna - Shagari - Qtrs Road	300,000,000.00	300,000,000.00	-	-	0.0%	300,000,000.00				
023400400100 - Jigawa Roads Maintenance Agency	Rehabilitation of Birnin kudu Township Road	1,000,000,000.00	1,000,000,000.00	-	-	0.0%	1,000,000,000.00				
023800100100 - Ministry of Budget and Economic Planning	Rehabilitation of Budget Conference Room	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
023800100100 - Ministry of Budget and Economic Planning	Procurement of 4no. Projectors Digital Plug and Play Model	1,000,000.00	1,000,000.00	-	-	0.0%	1,000,000.00				
023800100100 - Ministry of Budget and Economic Planning	Procurement of 3no. HP LaserJet 600 M602 Digital Printers	2,700,000.00	2,700,000.00	-	-	0.0%	2,700,000.00				
023800100100 - Ministry of Budget and Economic Planning	Conduct of Social and Economic Studies , Research & Surveys. This also include support /	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
023800100100 - Ministry of Budget and Economic Planning	Procurement of 1no. Ultra-Wide Full HD IPS Monitor and Procurement of 1no. Computer	5,000,000.00	5,000,000.00	8,000,000.00	8,000,000.00	160.0%	- 3,000,000.00				
023800100100 - Ministry of Budget and Economic Planning	Procurements of 20no. Computer Laptops for Budget Desk Officers across the Ministries	28,000,000.00	28,000,000.00	-	-	0.0%	28,000,000.00				
023800100100 - Ministry of Budget and Economic Planning	Procurement of 16no. Table and Chairs for the Upgrade of Budget Room to the Standard	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				

Jigawa State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)	HOPE-GOV Tagging		Climate Expenditure Tagging	
023800100100 - Ministry of Budget and Economic Planning	Upgrade of Budget IPSAS Software and Review of State Chart of Account	52,356,000.00	52,356,000.00	-	-	0.0%	52,356,000.00				
023800100100 - Ministry of Budget and Economic Planning	Coordination and Monitoring of Sustainable Development Goals (SDG) programmes and	500,000,000.00	500,000,000.00	-	-	0.0%	500,000,000.00				
023800100100 - Ministry of Budget and Economic Planning	Development of State Social Register to achieve wider coverage for social investment	700,000,000.00	700,000,000.00	-	-	0.0%	700,000,000.00				
023800100100 - Ministry of Budget and Economic Planning	implementation of of Nutrition Project (ANRiN 2.0) and supporting the State Steering and	1,000,000,000.00	1,000,000,000.00	-	-	0.0%	1,000,000,000.00				
023800100100 - Ministry of Budget and Economic Planning	Monitoring and Evaluation of State and Public Expenditure Management Review	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
023800100100 - Ministry of Budget and Economic Planning	Procurement of office furnitures across the various department of the Ministry	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
023800100100 - Ministry of Budget and Economic Planning	Coordination and Monitoring of the Three (3) Result Areas Comprises; RA-I State Cash	500,000,000.00	500,000,000.00	279,650,730.00	279,650,730.00	55.9%	220,349,270.00				
023800200100 - Jigawa State Bureau of Statistics (JSBS)	Conduct of Annual school census Survey	245,000,000.00	245,000,000.00	-	-	0.0%	245,000,000.00				
023800200100 - Jigawa State Bureau of Statistics (JSBS)	Conduct of Growth Domestic Product (GDP) Survey	35,000,000.00	35,000,000.00	-	-	0.0%	35,000,000.00				
023800200100 - Jigawa State Bureau of Statistics (JSBS)	Conduct of State Agricultural structure survey	55,000,000.00	55,000,000.00	-	-	0.0%	55,000,000.00				
023800200100 - Jigawa State Bureau of Statistics (JSBS)	Procurement of 2no. Toyota Corolla (foreign Used) 2013 model	60,000,000.00	60,000,000.00	-	-	0.0%	60,000,000.00				
023800200100 - Jigawa State Bureau of Statistics (JSBS)	Capacity Development (Hand Holding) for Enumerators for the various enumeration	35,000,000.00	35,000,000.00	-	-	0.0%	35,000,000.00				
023800200100 - Jigawa State Bureau of Statistics (JSBS)	Conduct of SDG Indicator mapping	35,000,000.00	35,000,000.00	-	-	0.0%	35,000,000.00				
023800200100 - Jigawa State Bureau of Statistics (JSBS)	Development Integrated System of Administration Statistics ISAS	65,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
023800200100 - Jigawa State Bureau of Statistics (JSBS)	Conduct of Nutrition and Mortality Survey	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
023800200100 - Jigawa State Bureau of Statistics (JSBS)	Conduct of Consumer Price Index (CPI) Survey	25,000,000.00	25,000,000.00	-	-	0.0%	25,000,000.00				
023800200100 - Jigawa State Bureau of Statistics (JSBS)	Procurement Digital Devices for the Establishment Data Lab	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
023800200100 - Jigawa State Bureau of Statistics (JSBS)	Conduct of out of School Mapping	150,000,000.00	55,000,000.00	4,860,800.00	46,991,000.00	85.4%	8,009,000.00				
023800400100 - JIgawa State Residents Identity	Procurement of 1no. Toyota Camry 2020 model, Foreign Used	68,000,000.00	73,000,000.00	72,562,500.00	72,562,500.00	99.4%	437,500.00				
023800400100 - JIgawa State Residents Identity	Procurement of 27no. HP Laptop Computer	27,000,000.00	22,000,000.00	-	-	0.0%	22,000,000.00				
023800400100 - JIgawa State Residents Identity	Procurement of 27no. of Desktop computers and HP LaserJet printers	13,500,000.00	13,500,000.00	-	-	0.0%	13,500,000.00				
023800400100 - JIgawa State Residents Identity	Procurement of Data storage Devices for establishment of Data centre	100,000,000.00	100,000,000.00	65,100,000.00	65,100,000.00	65.1%	34,900,000.00				
023800400100 - JIgawa State Residents Identity	Procurement of 27no. finger print scanner	13,500,000.00	13,500,000.00	-	-	0.0%	13,500,000.00				
023800400100 - JIgawa State Residents Identity	Procurement of office furniture's for 27 LGAs	81,000,000.00	81,000,000.00	-	-	0.0%	81,000,000.00				
023800400100 - JIgawa State Residents Identity	Development of Jigawa State Residents Registration Identity Management Software	250,000,000.00	250,000,000.00	151,671,500.00	237,943,000.00	95.2%	12,057,000.00				
023800500100 - Jigawa State Social Investment Program	Provision for monitoring and evaluation of the Implementation of the Social Investment	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
025200100100 - Ministry of Water Resources	Monitoring of implementation of Open Defecation Free (ODF) Programme for sustainability	30,000,000.00	30,000,000.00	-	1,390,000.00	4.6%	28,610,000.00				
025200100100 - Ministry of Water Resources	Restructuring of WASH department in line with ODF sustainability requirement	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
025200100100 - Ministry of Water Resources	Procurement of Water Sanitation and Hygiene Facilities to Small and Medium Enterprises	150,000,000.00	150,000,000.00	-	131,437,568.00	87.6%	18,562,432.00				
025200100100 - Ministry of Water Resources	Construction of water supply project and pipeline reticulations in Dutse and its environs	500,000,000.00	500,000,000.00	18,681,407.14	464,013,585.17	92.8%	35,986,414.83				
025200100100 - Ministry of Water Resources	Rehabilitation of 3 river Gauge Stations at Dabi, Hadin and Marma, Likori, Kafin Hausa,	35,000,000.00	35,000,000.00	-	-	0.0%	35,000,000.00				
025200100100 - Ministry of Water Resources	Capacity Development of State (IWRMC), NGOs & CBOs, Water Users Association and	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
025200100100 - Ministry of Water Resources	Procurement of 1No. Brand new TOYOTA (Hummer) 18 seater Bus	182,250,000.00	182,250,000.00	-	136,177,000.00	74.7%	46,073,000.00				
025200100100 - Ministry of Water Resources	procurement of 3No. Motorcycles for monitoring and evaluation	6,000,000.00	6,000,000.00	-	-	0.0%	6,000,000.00				
025200100100 - Ministry of Water Resources	Development of Integrated Water Sanitation Policy and Implementation of Initiatives	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
025200100100 - Ministry of Water Resources	Monitoring and supervision for Improvement of Water Supply and Quality Control	87,000,000.00	87,000,000.00	-	18,315,000.00	21.1%	68,685,000.00				
025200100100 - Ministry of Water Resources	Construction of wall fence of 3no. Water Agencies at shuwarin to prevent encroachment	180,750,000.00	180,750,000.00	-	-	0.0%	180,750,000.00				
025200100100 - Ministry of Water Resources	Capacity Development of water users across the state for the Sustainable Power, Irrigation	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
025200100100 - Ministry of Water Resources	Procurement of Water and Sanitation & Hygiene Facilities under Small and Medium	-	400,000,000.00	-	-	0.0%	400,000,000.00				
025200100100 - Ministry of Water Resources	Procurement of 2No. Brand new TOYOTA Hilux 4 WD 2024 model	300,000,000.00	300,000,000.00	-	-	0.0%	300,000,000.00				
025200100100 - Ministry of Water Resources	Procurement and installation of automatic gauge reading equipment's at Warwade Dam	7,500,000.00	7,500,000.00	-	-	0.0%	7,500,000.00				
025200100100 - Ministry of Water Resources	Procurement and installation of automatic gauge reading equipment's at Birnin Kudu dam	7,500,000.00	7,500,000.00	-	-	0.0%	7,500,000.00				
025200100100 - Ministry of Water Resources	Feasibility studies for desalting of Kafin Gana Reservoir	5,000,000.00	1,555,000,000.00	-	-	0.0%	1,555,000,000.00				
025200100100 - Ministry of Water Resources	Feasibility studies for desalting of Kuda Reservoir	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
025200100100 - Ministry of Water Resources	Manual channel clearance of outgrowth of shrubs from Ruwan Garai ponds, Garin Baro,	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
025200100100 - Ministry of Water Resources	Construction of Water Retention Dam in collaboration with FG	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
025200100100 - Ministry of Water Resources	Procurement of 5No. Laptop computer system for monitoring and evaluation	9,000,000.00	9,000,000.00	-	-	0.0%	9,000,000.00				
025200100100 - Ministry of Water Resources	Monitoring and supervision of water supply, and sanitation projects	23,426,000.00	23,426,000.00	-	-	0.0%	23,426,000.00				
025200100100 - Ministry of Water Resources	Conduct of Water Sanitation and Hygiene Facilities	50,000,000.00	50,000,000.00	16,037,500.00	16,037,500.00	32.1%	33,962,500.00				
025200100100 - Ministry of Water Resources	Construction and Development of warwade irrigatin Scheme projects – N5.0 billion;	5,000,000,000.00	1,500,000,000.00	-	18,000,000.00	1.2%	1,482,000,000.00				
025200100100 - Ministry of Water Resources	Construction and Development of Ayama koya irrigation Scheme Project – N5.0 billion;	5,000,000,000.00	1,500,000,000.00	-	-	0.0%	1,500,000,000.00				
025200100100 - Ministry of Water Resources	Rehabilitation of SPIN Project office blocks and others	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
025210200100 - Jigawa state Water Board	Procurement of various 7no. batteries ranging from 75AH to 150AH for Water Generators	5,000,000.00	5,000,000.00	-	4,500,000.00	90.0%	500,000.00				
025210200100 - Jigawa state Water Board	Procurement of 10no. starters, 20no. Overload and 20no. chemical jointing kits	5,000,000.00	5,000,000.00	-	4,651,787.50	93.0%	348,212.50				
025210200100 - Jigawa state Water Board	Rewinding of vertical booster pumps	10,000,000.00	10,000,000.00	-	9,500,000.00	95.0%	500,000.00				
025210200100 - Jigawa state Water Board	Construction of urban sanitation and hygiene in major parks and market in urban centers.	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
025210200100 - Jigawa state Water Board	Construction of water scheme for the newly construction Housing Estate	500,000,000.00	500,000,000.00	-	485,657,076.10	97.1%	14,342,923.90				
025210200100 - Jigawa state Water Board	Improvement of Water Supply Scheme In Local Govt. Headquarters	474,700,000.00	174,700,000.00	-	-	0.0%	174,700,000.00				
025210200100 - Jigawa state Water Board	Procurement of 1No. 4WD Toyota Hilux	80,000,000.00	80,000,000.00	-	-	0.0%	80,000,000.00				
025210200100 - Jigawa state Water Board	Rehabilitation of Additional Boreholes for Existing Water Scheme	601,000,000.00	601,000,000.00	292,928,567.03	540,515,350.03	89.9%	60,484,649.97				
025210200100 - Jigawa state Water Board	Construction of FGN Supported 3rd National Urban Water Sector Reform Program	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
025210200100 - Jigawa state Water Board	Reinforcement Of Birnin Kudu Regional Water Supply Schemes	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
025210200100 - Jigawa state Water Board	Reinforcement Of Kazaure Regional Water Supply Schemes	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
025210200100 - Jigawa state Water Board	Construction of New Solar Water Supply Scheme in Urban Towns	240,000,000.00	240,000,000.00	-	113,314,744.60	47.2%	126,685,255.40				
025210200100 - Jigawa state Water Board	Study, design mcontract award and mobilisationtobilhe tization of conhe tractor at focal	-	2,470,000,000.00	-	-	0.0%	2,470,000,000.00				
025210200100 - Jigawa state Water Board	Capacity Development under SURWASH Programme	-	298,200,000.00	-	-	0.0%	298,200,000.00				
025210200100 - Jigawa state Water Board	Construction of a new solar-powered water supply scheme at Danmodi Housing Estate,	-	90,000,000.00	-	-	0.0%	90,000,000.00				
025210200100 - Jigawa state Water Board	Procurement and Installation of 185mm x 4 core amored cable its accessories and 90KW	-	200,000,000.00	-	-	0.0%	200,000,000.00				
025210200100 - Jigawa state Water Board	Conversion of Existing Motorize Boreholes & other Facilities to Solar powered schemes	116,797,000.00	116,797,000.00	-	-	0.0%	116,797,000.00				
025210200100 - Jigawa state Water Board	Procurement of 12 nos of Computers/Laptop	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
025210200100 - Jigawa state Water Board	Construction of Solar Powered Water Supply Scheme in Some Selected Basic Education	153,978,000.00	153,978,000.00	-	-	0.0%	153,978,000.00				
025210200100 - Jigawa state Water Board	Construction of Solar Powered Water Supply Scheme at old Government House, Dutse	25,000,000.00	25,000,000.00	-	-	0.0%	25,000,000.00				
025210200100 - Jigawa state Water Board	Construction of new solar scheme at Correctional Centre in Kiyawa Town	25,000,000.00	25,000,000.00	-	-	0.0%	25,000,000.00				
025210200100 - Jigawa state Water Board	Construction Water Supply scheme to the Jigawa Mini SAPZ	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
025210200100 - Jigawa state Water Board	Provision of water schemes at GDSTC Gumel	22,500,000.00	22,500,000.00	-	-	0.0%	22,500,000.00				
025210200100 - Jigawa state Water Board	Provision of water schemes at GDSTC K/Hausa	22,500,000.00	22,500,000.00	-	-	0.0%	22,500,000.00				
025210200100 - Jigawa state Water Board	Provision of water schemes at GDSSS Gumel	22,500,000.00	22,500,000.00	-	-	0.0%	22,500,000.00				
025210200100 - Jigawa state Water Board	Provision of water schemes at GDSSS Ringim	22,500,000.00	22,500,000.00	-	-	0.0%	22,500,000.00				

Jigawa State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)	HOPE-GOV Tagging		Climate Expenditure Tagging	
025210200100 - Jigawa state Water Board	Provision of water schemes at GDSSS Kazaure	22,500,000.00	22,500,000.00	-	-	0.0%	22,500,000.00				
025210200100 - Jigawa state Water Board	Provision of water schemes at GDSSS Gwaram	22,500,000.00	22,500,000.00	-	-	0.0%	22,500,000.00				
025210300100 - Rural Water Supply and Sanitation Agency	Procurement of Water and Sanitation Equipment under SME	50,000,000.00	170,000,000.00	-	110,569,250.00	65.0%	59,430,750.00				
025210300100 - Rural Water Supply and Sanitation Agency	Renovation of 3No. Blocks of Office, Stores and Staff Quarters	52,852,000.00	52,852,000.00	-	-	0.0%	52,852,000.00				
025210300100 - Rural Water Supply and Sanitation Agency	Rehabilitation of 2500No. hand pump borehole across the state	300,000,000.00	300,000,000.00	-	-	0.0%	300,000,000.00				
025210300100 - Rural Water Supply and Sanitation Agency	Capacity development on hygiene promoters for better nutritional status	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
025210300100 - Rural Water Supply and Sanitation Agency	Rehabilitation of 50No. existing solar powered borehole	100,000,000.00	60,000,000.00	-	-	0.0%	60,000,000.00				
025210300100 - Rural Water Supply and Sanitation Agency	Construction of 30No. solar powered borehole	500,000,000.00	500,000,000.00	264,718,679.58	264,718,679.58	52.9%	235,281,320.42				
025210300100 - Rural Water Supply and Sanitation Agency	Construction of 300no. Pour flush Improved Latrines at Public Places and Institutions	450,000,000.00	450,000,000.00	-	65,859,638.50	14.6%	384,140,361.50				
025210300100 - Rural Water Supply and Sanitation Agency	Construction of Water facilities under 2025 outstanding constituency projects	716,169,000.00	716,169,000.00	-	-	0.0%	716,169,000.00				
025210300100 - Rural Water Supply and Sanitation Agency	Equipping of Water quality laboratory	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
025210300100 - Rural Water Supply and Sanitation Agency	Construction of 165No. hand pumps under state regular projects	500,000,000.00	850,000,000.00	353,560,465.11	625,168,731.61	73.5%	224,831,268.39				
025210300100 - Rural Water Supply and Sanitation Agency	Conversion of 30No. hand pump boreholes to simple solar	250,000,000.00	250,000,000.00	-	2,483,418.63	1.0%	247,516,581.37				
025210300100 - Rural Water Supply and Sanitation Agency	Construction of water Supply Facilities under 2026 Constituency Projects	887,348,000.00	887,348,000.00	41,799,013.49	98,384,972.71	11.1%	788,963,027.29				
025210300100 - Rural Water Supply and Sanitation Agency	Procurement of 20 mobile toilets for temporary events and disaster relief	20,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
025210300100 - Rural Water Supply and Sanitation Agency	Monitoring and Evaluation of ODP communities, public places and Institutions	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
025210300100 - Rural Water Supply and Sanitation Agency	Capacity Development of 154 existing toilet business owners (TBOs) and artisan in LGAs	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
025210300100 - Rural Water Supply and Sanitation Agency	Identification and Capacity Development of 135 pit latrine emptier across state	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
025210300100 - Rural Water Supply and Sanitation Agency	Water quality monitoring and surveillance through Implementation of water safety plan	85,000,000.00	85,000,000.00	-	-	0.0%	85,000,000.00				
025210400100 - Small Town Water Supply Agency	Drilling of 30No. additional complete boreholes with accessories	90,147,000.00	90,147,000.00	-	-	0.0%	90,147,000.00				
025210400100 - Small Town Water Supply Agency	Rehabilitation of solar powered water supply schemes	1,000,000,000.00	1,600,000,000.00	-	217,512,775.00	13.6%	1,382,487,225.00				
025210400100 - Small Town Water Supply Agency	Reinforcement /improvement of reticulation for 20 kilometer in 20 small towns	100,000,000.00	270,000,000.00	-	-	0.0%	270,000,000.00				
025210400100 - Small Town Water Supply Agency	Upgrading and Conversion of 37no. motorized water supply scheme to solar powered	1,115,000,000.00	3,215,000,000.00	-	101,740,659.19	3.2%	3,113,259,340.81				
025210400100 - Small Town Water Supply Agency	Construction of 25no. new solar powered schemes across the 7no. zones	500,000,000.00	500,000,000.00	-	-	0.0%	500,000,000.00				
025210400100 - Small Town Water Supply Agency	Construction of Water supply Facilities under 2025 outstanding constituency projects	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
025210400100 - Small Town Water Supply Agency	Commencement of Construction of Water supply Facilities under 2026 constituency	284,213,000.00	584,213,000.00	-	-	0.0%	584,213,000.00				
025210400100 - Small Town Water Supply Agency	STOWA Water Supply Inventory, Planning, and M & E Activities Establish WCAs in	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
025210400100 - Small Town Water Supply Agency	Capacity Development of technical personals on solar based installation and maintenance	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
025210400100 - Small Town Water Supply Agency	Procurement of 3No Toyota Corolla (Foreign Used) 2016 Model	90,000,000.00	90,000,000.00	-	-	0.0%	90,000,000.00				
025210400100 - Small Town Water Supply Agency	Construction of 3no. Publics Convenience at small town.	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
026000100100 - Ministry of Lands, Housing, Urban &	Payments of compensation of acquired Lands and Structures for Developmental Projects	2,000,000,000.00	2,900,000,000.00	1,391,655,887.50	1,791,637,707.50	61.8%	1,108,362,292.50				
026000100100 - Ministry of Lands, Housing, Urban &	Digitalisation of Land Registration and Land Management Information System	100,000,000.00	200,000,000.00	65,525,098.51	175,166,598.50	87.6%	24,833,401.50				
026000100100 - Ministry of Lands, Housing, Urban &	Construction of beacons at Government acquired land across the State for the	100,000,000.00	100,000,000.00	-	26,251,000.00	26.3%	73,749,000.00				
026000100100 - Ministry of Lands, Housing, Urban &	Aerial Photography and Mapping	50,560,000.00	5,560,000.00	-	-	0.0%	5,560,000.00				
026000100100 - Ministry of Lands, Housing, Urban &	Acquisition of Updated Topographical Maps	36,360,000.00	36,360,000.00	-	-	0.0%	36,360,000.00				
026000100100 - Ministry of Lands, Housing, Urban &	Development of Regional Master Plan	65,000,000.00	-	-	-		-				
026000100100 - Ministry of Lands, Housing, Urban &	Construction of land registry block phase ii	75,000,000.00	75,000,000.00	-	22,483,635.29	30.0%	52,516,364.71				
026000100100 - Ministry of Lands, Housing, Urban &	Construction of Deed registry block in Ministry phase ii	90,000,000.00	-	-	-		-				
026000100100 - Ministry of Lands, Housing, Urban &	Construction of GIS Building Ministry Headquarter	380,000,000.00	310,000,000.00	147,799,808.53	205,778,886.55	66.4%	104,221,113.45				
026000100100 - Ministry of Lands, Housing, Urban &	Construction of zonal land registry offices	150,000,000.00	120,000,000.00	-	-	0.0%	120,000,000.00				
026000100100 - Ministry of Lands, Housing, Urban &	Procurement of 1no. Slump Lorry Vehicles	150,000,000.00	120,000,000.00	-	4,998,547.70	4.2%	115,001,452.30				
026000100100 - Ministry of Lands, Housing, Urban &	Procurement of 1no. Motor Vehicle 18 Seater Bus	60,000,000.00	60,000,000.00	-	-	0.0%	60,000,000.00				
026000100100 - Ministry of Lands, Housing, Urban &	Field survey collection of old certificate and re-issue of new digitized certificate	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
026000100100 - Ministry of Lands, Housing, Urban &	Procurement of 100,000 sheets security printing paper	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
026000100100 - Ministry of Lands, Housing, Urban &	Continuation for the Digitisation of Survey and Land files and billing system	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
026000100100 - Ministry of Lands, Housing, Urban &	Procurement of 10No laptop computers	7,000,000.00	7,000,000.00	-	-	0.0%	7,000,000.00				
026000100100 - Ministry of Lands, Housing, Urban &	Procurement of 10No 3in1 printers	3,500,000.00	3,500,000.00	-	-	0.0%	3,500,000.00				
026000100100 - Ministry of Lands, Housing, Urban &	Procurement of smart ultra HD projector	1,200,000.00	1,200,000.00	-	-	0.0%	1,200,000.00				
026000100100 - Ministry of Lands, Housing, Urban &	Procurement of 78inch smart TV for projecting	4,500,000.00	4,500,000.00	-	-	0.0%	4,500,000.00				
026000100100 - Ministry of Lands, Housing, Urban &	Procurement of 30No Office chairs and tables	7,500,000.00	7,500,000.00	-	-	0.0%	7,500,000.00				
026000100100 - Ministry of Lands, Housing, Urban &	Procurement of 60No visitors chairs	1,000,000.00	1,000,000.00	-	-	0.0%	1,000,000.00				
026000100100 - Ministry of Lands, Housing, Urban &	Procurement of 15No arm waiting chairs	1,500,000.00	1,500,000.00	-	-	0.0%	1,500,000.00				
026000100100 - Ministry of Lands, Housing, Urban &	Procurement of 20 set Leather cessions chairs	25,000,000.00	25,000,000.00	-	-	0.0%	25,000,000.00				
026000100100 - Ministry of Lands, Housing, Urban &	Procurement of 50No office shelf	17,000,000.00	17,000,000.00	-	-	0.0%	17,000,000.00				
026000100100 - Ministry of Lands, Housing, Urban &	Procurement of 30No 15inch LG Fridge	13,000,000.00	13,000,000.00	-	-	0.0%	13,000,000.00				
026000100100 - Ministry of Lands, Housing, Urban &	Procurement of 50kva solar power	55,000,000.00	55,000,000.00	-	-	0.0%	55,000,000.00				
026000100100 - Ministry of Lands, Housing, Urban &	Procurement of 30No 32inch LG television	13,000,000.00	13,000,000.00	-	-	0.0%	13,000,000.00				
026000100100 - Ministry of Lands, Housing, Urban &	Construction of Incubation workshop Dutse	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
026000100100 - Ministry of Lands, Housing, Urban &	On-going Renovation of Technology Incubation Centre Dutse	36,000,000.00	36,000,000.00	-	4,756,875.50	13.2%	31,243,124.50				
026000100100 - Ministry of Lands, Housing, Urban &	Continue Renovation of Dantata Housing Estate	25,000,000.00	105,000,000.00	-	102,631,334.48	97.7%	2,368,665.52				
026000100100 - Ministry of Lands, Housing, Urban &	Commencement for the Construction of International conference centre at Dutse	44,000,000.00	4,000,000.00	-	-	0.0%	4,000,000.00				
026000100100 - Ministry of Lands, Housing, Urban &	Construction of Chief of Staff House	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
026000100100 - Ministry of Lands, Housing, Urban &	Commencement for the Construction of SSA Offices in New Secretariat Dutse,	45,000,000.00	-	-	-		-				
026000200100 - Jigawa State Housing Authority	Conduct the housing Numbering and street naming across the phase II Housing estate at	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
026000200100 - Jigawa State Housing Authority	Procurement of 1no. toyota Hilux	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
026000200100 - Jigawa State Housing Authority	Construction of 320no. unit of 3 Bedrooms and 230no. 2 bedrooms semi detached at	1,080,000,000.00	1,080,000,000.00	-	-	0.0%	1,080,000,000.00				
026000200100 - Jigawa State Housing Authority	Construction of 2 Bedroom Semi Detached and 3 Bedroom Detached Houses and wall	230,000,000.00	230,000,000.00	-	-	0.0%	230,000,000.00				
026000200100 - Jigawa State Housing Authority	Renovation of Hydra form Houses at Justice Dahiru Mustapha Fanisau housing estates	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
026000200100 - Jigawa State Housing Authority	Completion of phase ii Mass Housing Estate Phase II	10,500,000.00	10,500,000.00	-	-	0.0%	10,500,000.00				
026000200100 - Jigawa State Housing Authority	Procurement of 1no. Toyota Hilux (Foreign Used) for project Monitoring N108m;	108,000,000.00	108,000,000.00	-	-	0.0%	108,000,000.00				
026000200100 - Jigawa State Housing Authority	Construction of 11No. 5 daily prayers mosque at Dutse, Hadejia, Gumel, Ringim, Kazaure,	490,000,000.00	190,000,000.00	-	-	0.0%	190,000,000.00				
026000200100 - Jigawa State Housing Authority	Purchase of Residential Building at Federal Ministry of works & Housing Dutse	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
026000300100 - Urban Development Board	Development of Babura Master Plan, and Review of Taura Gumel, Hadejia, Kazaure,	120,000,000.00	120,000,000.00	-	-	0.0%	120,000,000.00				
026000300100 - Urban Development Board	Procurement of 100No. Stop Notice Board, 75No. Red Spray paints and 75No. Monday	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
026000300100 - Urban Development Board	Procurement of 10no. Motorcycles Bajaj for Site Monitoring and Inspection	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
026000300100 - Urban Development Board	Procurement of 11no. Laptop computers	11,700,000.00	11,700,000.00	-	-	0.0%	11,700,000.00				
026000300100 - Urban Development Board	Procurement of 9no. printers	4,000,000.00	4,000,000.00	-	-	0.0%	4,000,000.00				
026000300100 - Urban Development Board	Procurement of 7No. Set of executive table, 7No. Set of Visitors Chairs	2,300,000.00	2,300,000.00	-	-	0.0%	2,300,000.00				
026000300100 - Urban Development Board	Procurement of 10No. Set of Drawing tables	2,000,000.00	2,000,000.00	-	-	0.0%	2,000,000.00				

Jigawa State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)	HOPE-GOV Tagging		Climate Expenditure Tagging	
026000300100 - Urban Development Board	Renovation of Urban/ land Registry Office Jahun	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
026000300100 - Urban Development Board	Renovation of Urban/ land Registry Office Ringim	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
026000300100 - Urban Development Board	Renovation of Urban/ land Registry Office Birnin Kudu	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
026000300100 - Urban Development Board	Renovation of 3 No. Urban/ land Registry Office Gumel	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
026000300100 - Urban Development Board	Continuation for Construction of Corner Shops the Phase III at Dutse	80,000,000.00	80,000,000.00	-	-	0.0%	80,000,000.00				
026000300100 - Urban Development Board	Continuation for Construction of Corner Shops the Phase III at Birnin Kudu	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
026000300100 - Urban Development Board	Continuation for Construction of Corner Shops the Phase III at Maigatari	45,000,000.00	45,000,000.00	-	-	0.0%	45,000,000.00				
026000300100 - Urban Development Board	Continuation for Construction of Corner Shops the Phase III at Gujungu	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
026000300100 - Urban Development Board	Rehabilitation of 3no. Hilux	29,585,000.00	29,585,000.00	-	-	0.0%	29,585,000.00				
026000300100 - Urban Development Board	Procurement of 1No. utility vehicle Hilux (Foreign Used)	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
026000300100 - Urban Development Board	Development of site and service layout at Hadejia	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
026000300100 - Urban Development Board	Development of site and service layout at Gumel	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
026000300100 - Urban Development Board	Development of site and service layout at Birnin Kudu	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
026000400100 - Dutse Capital Development Authority	General Renovation of 3no. Roundabout within Dutse Metropolis	240,000,000.00	240,000,000.00	-	-	0.0%	240,000,000.00				
026000400100 - Dutse Capital Development Authority	Construction of Recycling workshop Phase II	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
026000400100 - Dutse Capital Development Authority	Rehabilitation of roads for the Repainting of set of white (Zebra) on state capital Roads	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
026000400100 - Dutse Capital Development Authority	Development and Renovation of Parks and gardens	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
026000400100 - Dutse Capital Development Authority	Desilting and Evacuation of Drainage within Dutse metropolis	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
026000400100 - Dutse Capital Development Authority	Construction of Drainages across Dutse Metropolis	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00				
026000400100 - Dutse Capital Development Authority	Repairs of traffic light within Dutse metropolis	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
026000400100 - Dutse Capital Development Authority	Renovation of Drainage across Dutse Metropolis	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
026000400100 - Dutse Capital Development Authority	Construction of 20 no. Refuse dumping sites	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
026000400100 - Dutse Capital Development Authority	Construction of L-Shaped Dwarf walls, railing and Gate at Dutse Durbar Ground	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
026000400100 - Dutse Capital Development Authority	Planting & Landscaping of some major Roads within the Metropolitan Area	70,000,000.00	70,000,000.00	-	-	0.0%	70,000,000.00				
026000400100 - Dutse Capital Development Authority	Purchase of sanitation working materials	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
026000400100 - Dutse Capital Development Authority	Procurement of Fumigation Machines and Equipment	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
026000400100 - Dutse Capital Development Authority	Purchase of 5 no. motocycles	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
026000400100 - Dutse Capital Development Authority	Purchase of mechanical brush	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
026000400100 - Dutse Capital Development Authority	Rehabilitation of 4no. Tractors	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
026000400100 - Dutse Capital Development Authority	Rehabilitation of 3 no. Water Tank	6,000,000.00	6,000,000.00	-	-	0.0%	6,000,000.00				
026000400100 - Dutse Capital Development Authority	Rehabilitation of 2 no. Tippers	8,000,000.00	8,000,000.00	-	-	0.0%	8,000,000.00				
026000400100 - Dutse Capital Development Authority	Rehabilitation of 4 no. Hilux	2,000,000.00	2,000,000.00	-	-	0.0%	2,000,000.00				
026000400100 - Dutse Capital Development Authority	Rehabilitation of 3 no. Trucks	4,000,000.00	4,000,000.00	-	-	0.0%	4,000,000.00				
026000400100 - Dutse Capital Development Authority	Purchase of 3 No. Lifter buckets	70,000,000.00	70,000,000.00	-	-	0.0%	70,000,000.00				
026000400100 - Dutse Capital Development Authority	Construction of Vehicles workshop	25,000,000.00	25,000,000.00	-	-	0.0%	25,000,000.00				
026000400100 - Dutse Capital Development Authority	Capacity Development for Professional Body	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
026000400100 - Dutse Capital Development Authority	Procurement of Internet Devices	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
026000400100 - Dutse Capital Development Authority	Renovation of Mal. Aminu Kano Triangle	60,000,000.00	60,000,000.00	-	-	0.0%	60,000,000.00				
026000400100 - Dutse Capital Development Authority	Rehabilitation of 3 no. corner shops	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
027000100100 - Ministry of Livestock	Renovation of Veterinary clinics at Gumel, Kazure, Hadejia, Birninkudu and Kafin Hausa	1,000,000,000.00	1,000,000,000.00	-	-	0.0%	1,000,000,000.00				
027000100100 - Ministry of Livestock	Procurement of Solar freezers	646,000,000.00	646,000,000.00	-	176,979,650.00	27.4%	469,020,350.00				
027000100100 - Ministry of Livestock	Procurement of automatic syringes	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
027000100100 - Ministry of Livestock	Procurement of Vaccine carriers	30,000,000.00	380,000,000.00	-	-	0.0%	380,000,000.00				
027000100100 - Ministry of Livestock	Procurement of 27no. Motorcycles	54,000,000.00	54,000,000.00	-	-	0.0%	54,000,000.00				
027000100100 - Ministry of Livestock	Procurement of 3no. Wagon Golf fairly used	30,000,000.00	30,000,000.00	-	9,986,000.00	33.3%	20,014,000.00				
027000100100 - Ministry of Livestock	Procurement of 9no. Water pump machine	3,000,000.00	3,000,000.00	-	3,000,000.00	100.0%	-				
027000100100 - Ministry of Livestock	Procurement of 9no. siween machine	5,000,000.00	5,000,000.00	-	2,520,000.00	50.4%	2,480,000.00				
027000100100 - Ministry of Livestock	Procuremnet of 6no. Motorcycles	12,000,000.00	12,000,000.00	-	8,000,000.00	66.7%	4,000,000.00				
027000100100 - Ministry of Livestock	construction of mini hatchery at B/kudu	70,000,000.00	70,000,000.00	-	-	0.0%	70,000,000.00				
027000100100 - Ministry of Livestock	Purchase hatchery equipments at B/kudu	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
027000100100 - Ministry of Livestock	Procurement of more than portable nursery pond at B/kudu	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
027000100100 - Ministry of Livestock	Procurement of 6no. Computer laptops	4,000,000.00	4,000,000.00	-	-	0.0%	4,000,000.00				
027000100100 - Ministry of Livestock	Procurement of 4no. Printers	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
027000100100 - Ministry of Livestock	Procurement of 2no. Projector	2,000,000.00	2,000,000.00	-	-	0.0%	2,000,000.00				
027000100100 - Ministry of Livestock	Procurement of 7no. Multipurpose and Standard Printers	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
027000100100 - Ministry of Livestock	Procurement of 2no. Desktop computer	2,000,000.00	2,000,000.00	-	-	0.0%	2,000,000.00				
027000100100 - Ministry of Livestock	Procurement of Internet Devices, 1no. TV screen AND 1no. Sound speaker system	2,000,000.00	2,000,000.00	-	-	0.0%	2,000,000.00				
027000100100 - Ministry of Livestock	Conduct a Survey for identifying Livestock producer organization	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
027000100100 - Ministry of Livestock	Development of Livestock feeds security and resilience strategies	50,000,000.00	400,000,000.00	-	-	0.0%	400,000,000.00				
027000100100 - Ministry of Livestock	Constriction of seed processing centers for the implementation of Fodder Seed	50,000,000.00	50,000,000.00	8,320,000.00	8,320,000.00	16.6%	41,680,000.00				
027000100100 - Ministry of Livestock	Integrated Feed Formulation and Ration Balancing Programme Infrastructure	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
027000100100 - Ministry of Livestock	Construction of 3No. Modern ranch development and Sustainability project	1,000,000,000.00	2,000,000,000.00	-	-	0.0%	2,000,000,000.00				
027000100100 - Ministry of Livestock	Procurement of 5no. Solar fodder crashing machines	40,000,000.00	40,000,000.00	398,000.00	398,000.00	1.0%	39,602,000.00				
027000100100 - Ministry of Livestock	purchase of 25no. fishing gears and accessories for Artisanal support development	50,000,000.00	50,000,000.00	-	23,506,000.00	47.0%	26,494,000.00				
027000100100 - Ministry of Livestock	Renovation of government owned fish farms and fishing facilities in the three senatorial	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
027000100100 - Ministry of Livestock	Establishment of modern fishing landing shade with smoking kits in six (6) major water	50,000,000.00	2,050,000,000.00	-	-	0.0%	2,050,000,000.00				
027000100100 - Ministry of Livestock	Capacity development for Animal health, Environment and Human Health officers N10	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
027000100100 - Ministry of Livestock	Renovation of Abattoirs and slaughter slabs	350,000,000.00	350,000,000.00	-	-	0.0%	350,000,000.00				
027000100100 - Ministry of Livestock	Construction of Abattoirs under State project in some selected Locations	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
027000100100 - Ministry of Livestock	Procurement of 10no. Large animal meat inspection kits	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
027000100100 - Ministry of Livestock	Capacity development of Animal health officers and animal rearers on anti-microbial used	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
027000100100 - Ministry of Livestock	Procurement of 3no veterinary ambulatory kits for Veterinary emergency preparedness	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
027000100100 - Ministry of Livestock	Construction of Abattoirs under Constancy project 2026	355,000,000.00	355,000,000.00	-	-	0.0%	355,000,000.00				
027000100100 - Ministry of Livestock	Integrated Livestock Development Centre and a Model Veterinary Clinics under Livestock	100,000,000.00	100,000,000.00	64,100,000.00	64,100,000.00	64.1%	35,900,000.00				
027000100100 - Ministry of Livestock	Procurement of livestock (1no. exotic friesian bull and 300no. White fulani Cows) for the	250,000,000.00	250,000,000.00	-	-	0.0%	250,000,000.00				
027000100100 - Ministry of Livestock	Creation of Pasture and ranching area as Pilot under pasture and ranching programme in	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
027000100100 - Ministry of Livestock	Construction of Animal farm Production facilities	6,500,000,000.00	6,170,000,000.00	1,284,000.00	3,935,898.00	0.1%	6,166,064,102.00				
027000100100 - Ministry of Livestock	Construction of Livestock Demostration Farms under the Livestock Best Practice Extension	110,000,000.00	110,000,000.00	-	-	0.0%	110,000,000.00				

Jigawa State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)	HOPE-GOV Tagging		Climate Expenditure Tagging	
027000100100 - Ministry of Livestock	Development of Mini Feed/Milk Processing Centres for the Livestock Agri-Business and	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
027000100100 - Ministry of Livestock	Development of Livestock Extension Service Center for the Gender and youth	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
027000100100 - Ministry of Livestock	Procurement of 2,500,000no. Microchips for the identification and registration of normads	500,000,000.00	500,000,000.00	-	-	0.0%	500,000,000.00				
027000100100 - Ministry of Livestock	Conduct a Survey for registration of veterinary drugs sellers	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
027000100100 - Ministry of Livestock	Monitoring and evaluation for the Enforcement of Animals welfare	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
027000100100 - Ministry of Livestock	Conduct of Control of disease outbreaks	50,000,000.00	50,000,000.00	-	50,000,000.00	100.0%	-				
027000100100 - Ministry of Livestock	Human Capacity Development on Livestock Best Practices	20,000,000.00	20,000,000.00	744,000.00	744,000.00	3.7%	19,256,000.00				
027000100100 - Ministry of Livestock	Procurement of 3No. Toyota Hilux Foreign Used 2021 Model	180,000,000.00	180,000,000.00	-	-	0.0%	180,000,000.00				
027000100100 - Ministry of Livestock	Rehabilitation of 1no. (Livestock improvement and breeding center) LIBC Gumel	2,000,000,000.00	2,000,000,000.00	-	-	0.0%	2,000,000,000.00				
027000100100 - Ministry of Livestock	Rehabilitation of 1no. Livestock improvement and breeding center (LIBC) Birniwa	700,000,000.00	300,000,000.00	-	-	0.0%	300,000,000.00				
027000100100 - Ministry of Livestock	Rehabilitation of 1no. Livestock improvement and breeding center (LIBC) Kazaure	700,000,000.00	700,000,000.00	-	-	0.0%	700,000,000.00				
027000100100 - Ministry of Livestock	Procurement and distribution of 3,960No. live Goat in 4No. LGAs	250,000,000.00	250,000,000.00	4,480,000.00	8,665,000.00	3.5%	241,335,000.00				
027000100100 - Ministry of Livestock	Creation of facilities for Livestock Production Public Private Partnership (PPP) Programmes	500,000,000.00	500,000,000.00	11,164,000.00	12,364,000.00	2.5%	487,636,000.00				
027000200100 - Farmers and Herdsman Board	Demarcation of 20,000 Hectares Grazing Reserve and 5,000 km of Cattle routes across the	150,000,000.00	50,000,000.00	17,491,500.00	17,491,500.00	35.0%	32,508,500.00				
027000200100 - Farmers and Herdsman Board	Provision of 10no. solar powered water supply Scheme	200,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
027000200100 - Farmers and Herdsman Board	Conversion of 10no. windmills into solar powered water supply Scheme	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
027000200100 - Farmers and Herdsman Board	Procurement 1no. Foreign Used 2025 Toyota Corolla for the office of the Executive	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
027000200100 - Farmers and Herdsman Board	Provision of Additional watering scheme in Arimari Grazing reserve	100,000,000.00	100,000,000.00	7,530,000.00	7,530,000.00	7.5%	92,470,000.00				
027000200100 - Farmers and Herdsman Board	Capacity Development of Herdsmen, pastoralist and Farmers for the Conflict resolution	80,000,000.00	80,000,000.00	9,815,000.00	9,815,000.00	12.3%	70,185,000.00				
027000200100 - Farmers and Herdsman Board	Human Capacity Development for the Herdsmen and Farmers on Conflict Resolution and	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
027000200100 - Farmers and Herdsman Board	Construction of 5no. Duriya milk markets in any five (5) of the following markets:	70,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
027000200100 - Farmers and Herdsman Board	Renovation of Office Building Complex at block 11 and block 13 of Old Secretariat Complex	60,000,000.00	60,000,000.00	-	-	0.0%	60,000,000.00				
027000200100 - Farmers and Herdsman Board	Installation of Solar powered facilities	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
027000200100 - Farmers and Herdsman Board	Procurement of 1no. Foreign Used 2025 Toyota Hilux	80,000,000.00	80,000,000.00	-	-	0.0%	80,000,000.00				
031800500100 - High Court of Justice	Construction Wall Fence and Magistrate Court at Babura	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
031800500100 - High Court of Justice	Construction of High Court Office Building at Gwaram	60,000,000.00	60,000,000.00	-	-	0.0%	60,000,000.00				
031800500100 - High Court of Justice	Construction of High Court Office Building at Gumel	60,000,000.00	60,000,000.00	-	-	0.0%	60,000,000.00				
031800500100 - High Court of Justice	Construction of Magistrate Residence at Kiri Kasamma and Maigatari	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
031800500100 - High Court of Justice	Construction of 3no. Magistrate Residence at Dutse.	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00				
031800500100 - High Court of Justice	Construction of Digital small claims court complex with 3no. Court rooms.	180,000,000.00	180,000,000.00	-	-	0.0%	180,000,000.00				
031800500100 - High Court of Justice	Drilling of water pump with overhead tanks at Kazaure, Gumel Gwaram, B/Kudu and	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
031800500100 - High Court of Justice	Purchase of 20no. Computers, for the Update of E-Library	17,000,000.00	17,000,000.00	-	-	0.0%	17,000,000.00				
031800500100 - High Court of Justice	Procurement of 4no. Printers for the Upgrade of E-Library	2,000,000.00	2,000,000.00	-	-	0.0%	2,000,000.00				
031800500100 - High Court of Justice	Procurement of Virtual Communication gadgets equipment	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
031800500100 - High Court of Justice	Purchase of Toyota Camry 2023 Model, 2.7AWD, 4-cylinder petrol engine 201hp for (7)	846,000,000.00	846,000,000.00	-	-	0.0%	846,000,000.00				
031800500100 - High Court of Justice	Complete Renovation of High Court Complex Dutse	840,000,000.00	840,000,000.00	-	-	0.0%	840,000,000.00				
031800500100 - High Court of Justice	Rehabilitation of High Court residence Ringim	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
031800500100 - High Court of Justice	Purchase of executive table and Chairs for High Court Headquarter Offices	44,000,000.00	44,000,000.00	-	-	0.0%	44,000,000.00				
031800500100 - High Court of Justice	Purchase of 1no. Toyota Hilux for Special Courts and Common Pool	80,000,000.00	80,000,000.00	-	-	0.0%	80,000,000.00				
031800500100 - High Court of Justice	Purchase of 1no. Bus	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
031800500100 - High Court of Justice	Renovation of CMC Kirikasamma	25,000,000.00	25,000,000.00	-	-	0.0%	25,000,000.00				
031800500100 - High Court of Justice	Renovation of High Court Kazaure	17,000,000.00	17,000,000.00	-	-	0.0%	17,000,000.00				
031800500100 - High Court of Justice	Renovation of CMC Maigatari	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
031800500100 - High Court of Justice	Renovation of CMC Kafin Hausa	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
031800500100 - High Court of Justice	Renovation of High Court Residence Hadejia	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
031800500100 - High Court of Justice	Rehabilitation of Residential Furniture of High Court Residence Hadejia	55,000,000.00	55,000,000.00	-	-	0.0%	55,000,000.00				
031800500100 - High Court of Justice	Complete Renovation of High Court Judges Resident Gumel	35,000,000.00	35,000,000.00	-	-	0.0%	35,000,000.00				
031800500100 - High Court of Justice	Renovation of Well fence and Gate room at High Court Gumel	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
031800500100 - High Court of Justice	Procurement of Publicity Communication Equipment	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
031800500100 - High Court of Justice	Provision for the Completion of renovation of CMC Kazaure.	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
031800500100 - High Court of Justice	Provision for the Completion of renovation of magistrate residence at Gwaram	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
031800500100 - High Court of Justice	Provision for the Completion of renovation of magistrate residence at Kiyawa.	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
031800500100 - High Court of Justice	Provision for the Completion of renovation of CMC Roni.	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
031800500100 - High Court of Justice	Provision of Solar Power Divisional High Court and Magistrates	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
031800500100 - High Court of Justice	Provision of Solar Power at High court complex, Dutse,	600,000,000.00	600,000,000.00	-	-	0.0%	600,000,000.00				
031800500100 - High Court of Justice	Provision of Solar at Hon. CJ's Residence	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
031800500100 - High Court of Justice	Procurement of Internet Service Devices	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
031800500100 - High Court of Justice	Procurement of Residential Building at Fatara Housing Estate	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
031800500100 - High Court of Justice	Purchase of Fire Extinguishers	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
031800500100 - High Court of Justice	Purchase of Excutive Table and Chairs (Office Furniture) for Newly Constructed High Court	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
031800500100 - High Court of Justice	Purchase of Excutive Table and Chairs (Office Furniture) for Newly Constructed High Court	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
031800500100 - High Court of Justice	Purchase of resident furniture for Newly Constructed High Court Residence at Hadejia	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
031800500100 - High Court of Justice	Purchase of Excutive Table and Chairs small daims court complex.	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
031800500100 - High Court of Justice	Purchase of 20no. Smartphones (tablets Model) for small claims court personnel.	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
031800500100 - High Court of Justice	Purchase of 5no. Desktop computer for small claims court computer room.	1,500,000.00	1,500,000.00	-	-	0.0%	1,500,000.00				
031800500100 - High Court of Justice	Purchase of 7no. printers for small claims court complex.	6,000,000.00	6,000,000.00	-	-	0.0%	6,000,000.00				
031800500100 - High Court of Justice	Purchase of 7no. photocopier for small claims court complex.	6,000,000.00	6,000,000.00	-	-	0.0%	6,000,000.00				
031800600100 - Sharia Court of Appeal	Renovation of 7No. Sharia Courts Buildings at Sharia Court of Appeal Head Quarters,	150,000,000.00	250,000,000.00	198,278,027.28	198,278,027.28	79.3%	51,721,972.72				
031800600100 - Sharia Court of Appeal	Renovation of Grand Khadi official residence.	60,000,000.00	60,000,000.00	-	-	0.0%	60,000,000.00				
031800600100 - Sharia Court of Appeal	Renovation of 10No. Sharia Court Alkali's Residential Building at M/madori, Hadejia,	180,000,000.00	180,000,000.00	-	-	0.0%	180,000,000.00				
031800600100 - Sharia Court of Appeal	Renovation of Shari'ah court of Appeal Headquarters.	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
031800600100 - Sharia Court of Appeal	Renovation of Chief Registrar official residence at Dutse	140,000,000.00	140,000,000.00	-	-	0.0%	140,000,000.00				
031800600100 - Sharia Court of Appeal	Procurement of official motor vehicles for Grant Khadis and Other Kadis	-	450,000,000.00	-	-	0.0%	450,000,000.00				
031800600100 - Sharia Court of Appeal	Procurement and Installation of Solar Power at Sharia Court Guest Houses	-	50,000,000.00	-	-	0.0%	50,000,000.00				
031800600100 - Sharia Court of Appeal	Construction of wall fencing for shari'ah court of appeal court at Garki.	140,000,000.00	140,000,000.00	-	-	0.0%	140,000,000.00				
031800600100 - Sharia Court of Appeal	Construction of wall fencing for shari'ah court of appeal court at G/Gudunya .	140,000,000.00	140,000,000.00	-	-	0.0%	140,000,000.00				
031800600100 - Sharia Court of Appeal	Construction of wall fencing for shari'ah court of appeal court Yalo.	140,000,000.00	140,000,000.00	-	-	0.0%	140,000,000.00				
031800600100 - Sharia Court of Appeal	Construction of wall fencing for shari'ah court of appeal court Jahun.	140,000,000.00	140,000,000.00	-	-	0.0%	140,000,000.00				
031800600100 - Sharia Court of Appeal	Commencement for the Construction of New Sharia Court of Appeal Complex	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				

Jigawa State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)	HOPE-GOV Tagging		Climate Expenditure Tagging	
031801100100 - Judicial Service Commission	Construction of Judicial Service Commission Conference Room	50,000,000.00	110,000,000.00	-	-	0.0%	110,000,000.00				
031801100100 - Judicial Service Commission	Purchase of fairly Used Toyota Camry 2020 model Judicial Service Secretary	50,000,000.00	60,000,000.00	58,785,500.00	58,785,500.00	98.0%	1,214,500.00				
031801100100 - Judicial Service Commission	Procurement of 1no. Utility Vehicle (Toyota Model) for JSC	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
031801100100 - Judicial Service Commission	Purchase of 3no. fairly Used Toyota Camry 2022 model LE model for JSC members	60,000,000.00	60,000,000.00	-	-	0.0%	60,000,000.00				
031801100100 - Judicial Service Commission	Lanscaping of JSC secretariat premises	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
031801100100 - Judicial Service Commission	Procurement and Installation of Solar System at JSC Secretariat	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
031801100100 - Judicial Service Commission	Purchase of 10No. Computer Lap top and ICT Equipment	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
032600100100 - Ministry of Justice	Updating of existing laws of Jigawa State	250,000,000.00	250,000,000.00	40,000.00	40,000.00	0.0%	249,960,000.00				
032600100100 - Ministry of Justice	Procurement of 2no. utility vehicle (Toyota Corolla 2018)	60,000,000.00	60,000,000.00	-	-	0.0%	60,000,000.00				
032600100100 - Ministry of Justice	Purchase of 2no. Photocopy Machine	1,500,000.00	1,500,000.00	-	-	0.0%	1,500,000.00				
032600100100 - Ministry of Justice	Purchase of 3no. Computer Desktop	1,500,000.00	1,500,000.00	-	-	0.0%	1,500,000.00				
032600100100 - Ministry of Justice	Purchase of 2no. Computer Laptops	2,000,000.00	2,000,000.00	-	-	0.0%	2,000,000.00				
032600100100 - Ministry of Justice	Purchase of 3no. Printers	2,000,000.00	2,000,000.00	-	-	0.0%	2,000,000.00				
032600100100 - Ministry of Justice	Purchase of 1no. of Scanner	500,000.00	500,000.00	-	-	0.0%	500,000.00				
032600100100 - Ministry of Justice	Development of Staff Tracking Software	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
032600100100 - Ministry of Justice	Procurement of 2no. Motorcycle for effective despatch of court process/mails	3,000,000.00	3,000,000.00	-	-	0.0%	3,000,000.00				
032600100100 - Ministry of Justice	Procurement of Office Furniture (Table and Chairs)	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
032600200100 - Justice Sector and Law Reform	Construction of Birnin kudu community law center and continuation of Dutse	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
032600200100 - Justice Sector and Law Reform	Renovation of kiri kasamma, Hadejia, Guri Local community Law Center	3,000,000.00	3,000,000.00	-	-	0.0%	3,000,000.00				
032600200100 - Justice Sector and Law Reform	Procurement of 2no. Computer Laptops	2,000,000.00	2,000,000.00	-	-	0.0%	2,000,000.00				
032600200100 - Justice Sector and Law Reform	Procurement of 3no. Motorcycles in the first quarter	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
032600200100 - Justice Sector and Law Reform	Completion for the Ongoing Construction of Community Law Center Kafin Hausa	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
051300100100 - Ministry of Information Youths, Sports and	Procurement of 10no. laptop computers	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
051300100100 - Ministry of Information Youths, Sports and	Procurement of 2No. photocopier machine	900,000.00	900,000.00	-	-	0.0%	900,000.00				
051300100100 - Ministry of Information Youths, Sports and	Purchase of 1no. HP Printer	900,000.00	900,000.00	-	-	0.0%	900,000.00				
051300100100 - Ministry of Information Youths, Sports and	Procurement of 1No. Toyota corolla vehicles	15,000,000.00	25,000,000.00	23,234,202.00	23,234,202.00	92.9%	1,765,798.00				
051300100100 - Ministry of Information Youths, Sports and	Construction of town hall under 2025 outstanding constituency projects	45,000,000.00	35,000,000.00	-	-	0.0%	35,000,000.00				
051300100100 - Ministry of Information Youths, Sports and	Construction of town hall under 2026 constituency projects	80,000,000.00	80,000,000.00	-	-	0.0%	80,000,000.00				
051300100100 - Ministry of Information Youths, Sports and	General renovation of the NYSC camp	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
051300100100 - Ministry of Information Youths, Sports and	Construction of Hall 500 Capacity at NYSC Orientation Camp	165,000,000.00	165,000,000.00	-	-	0.0%	165,000,000.00				
051300100100 - Ministry of Information Youths, Sports and	Procurement and Instatllation of electric billboard outdoor Super HD Water proof wireless	-	640,000,000.00	-	-	0.0%	640,000,000.00				
051300100100 - Ministry of Information Youths, Sports and	Capacity Development on dietary preparation, exclusive breast feeding guindance and on	33,350,000.00	33,350,000.00	-	-	0.0%	33,350,000.00				
051300200100 - Jigawa State History and Culture Bureau	Purchase of Office furniture and Archives - Archives and Reference Library	8,000,000.00	8,000,000.00	-	-	0.0%	8,000,000.00				
051300200100 - Jigawa State History and Culture Bureau	Purchase 3no. computer for ICT	2,000,000.00	2,000,000.00	-	-	0.0%	2,000,000.00				
051300200100 - Jigawa State History and Culture Bureau	Renovation of the Open Air Theatre	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
051300200100 - Jigawa State History and Culture Bureau	Rehabilitation of Damages/destroyed of historical sites	8,500,000.00	8,500,000.00	-	-	0.0%	8,500,000.00				
051300200100 - Jigawa State History and Culture Bureau	Procurement of censorship Equipment	7,000,000.00	7,000,000.00	-	-	0.0%	7,000,000.00				
051300300100 - Jigawa State Television (JTV)	Procurement of Internet and Communication Devices for Dutse and Abuja Offices	85,000,000.00	85,000,000.00	-	31,000,000.00	36.5%	54,000,000.00				
051300300100 - Jigawa State Television (JTV)	Rehabilitation and Overhauling of 6no Operational Motor Vehicles	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
051300300100 - Jigawa State Television (JTV)	Procurement of Information and Communication Equipments	132,700,000.00	132,700,000.00	-	-	0.0%	132,700,000.00				
051300300100 - Jigawa State Television (JTV)	Construction of wall Fencing of 3no. transformers at Hadejia, Gumel & Kazaure	5,700,000.00	5,700,000.00	-	-	0.0%	5,700,000.00				
051300300100 - Jigawa State Television (JTV)	Electricity connection of 3 Booster stations	6,000,000.00	6,000,000.00	-	-	0.0%	6,000,000.00				
051300300100 - Jigawa State Television (JTV)	Procurement of 3no. Triangular, 3no. News Presentation Desk and 6no. Excutive Chairs	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
051300300100 - Jigawa State Television (JTV)	Rehabilioataion of broadcasting house	83,000,000.00	83,000,000.00	-	-	0.0%	83,000,000.00				
051300400100 - Jigawa State Broadcasting Corporation	Procurement of Modern 50KW AM Transmitter	600,000,000.00	600,000,000.00	-	-	0.0%	600,000,000.00				
051300400100 - Jigawa State Broadcasting Corporation	General Renovations of Stations Structures and Facilities	250,000,000.00	250,000,000.00	-	-	0.0%	250,000,000.00				
051300400100 - Jigawa State Broadcasting Corporation	Purchase of 1no. Console/Mixer for FM Andaza	1,500,000.00	1,500,000.00	-	-	0.0%	1,500,000.00				
051300400100 - Jigawa State Broadcasting Corporation	General Renovation of FM Andaza Station	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
051300400100 - Jigawa State Broadcasting Corporation	Procurement of Stations' official motor vehicles at the newly constructed Guri FM	-	35,000,000.00	-	-	0.0%	35,000,000.00				
051300400100 - Jigawa State Broadcasting Corporation	Purchase of 2no. Professional Microphone	2,800,000.00	2,800,000.00	-	-	0.0%	2,800,000.00				
051300400100 - Jigawa State Broadcasting Corporation	Procurement of official Vehicle Toyota Camry for MD	25,000,000.00	25,000,000.00	-	-	0.0%	25,000,000.00				
051300400100 - Jigawa State Broadcasting Corporation	Purchase of 5HP(AC) For TX and server room	7,000,000.00	7,000,000.00	-	-	0.0%	7,000,000.00				
051300400100 - Jigawa State Broadcasting Corporation	Purchase of Radial wire for the review of connections of information system	5,500,000.00	5,500,000.00	-	-	0.0%	5,500,000.00				
051300400100 - Jigawa State Broadcasting Corporation	Procurement of 5no. aviation light antenna at AM Station	13,200,000.00	13,200,000.00	-	-	0.0%	13,200,000.00				
051300400100 - Jigawa State Broadcasting Corporation	Renovation/Rehabilitation of 11no. FM Radio Stations	150,000,000.00	271,000,000.00	-	110,671,056.82	40.8%	160,328,943.18				
051300500100 - Jigawa State Printing Press	Procurement of Muz Machine	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
051300500100 - Jigawa State Printing Press	Purchase of Toyota Hilux Foreign use 2022 Model	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
051300500100 - Jigawa State Printing Press	Procurement and installation of Solar Energy Power Source at Admin. block and Computer	13,500,000.00	13,500,000.00	-	-	0.0%	13,500,000.00				
051300500100 - Jigawa State Printing Press	Purchase of 3no. new Laptop Computers DEL 8GB RAM 7TH Generation	1,500,000.00	1,500,000.00	-	-	0.0%	1,500,000.00				
051300500100 - Jigawa State Printing Press	Construction of New Office Block	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00				
051300500100 - Jigawa State Printing Press	Purchase and installation of CCTV Cameras around and within the press compound	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
051300700100 - Jigawa State Sports Council	Procurement and Installation of artificial Turm Grass	150,000,000.00	150,000,000.00	-	4,612,333.70	3.1%	145,387,666.30				
051300700100 - Jigawa State Sports Council	Ongoing Construction of Babura Township stadium	50,000,000.00	250,000,000.00	-	14,430,786.69	5.8%	235,569,213.31				
051300700100 - Jigawa State Sports Council	Renovation and Upgrade of Hadejia Township Stadium	-	250,000,000.00	-	-	0.0%	250,000,000.00				
051300700100 - Jigawa State Sports Council	Continuation for the Ongoing project for turtan track and arena wire at Dutse Stadium.	70,000,000.00	70,000,000.00	-	-	0.0%	70,000,000.00				
051300700100 - Jigawa State Sports Council	Renovation of fencing wall and improvement Dutse sport complex.	10,000,000.00	10,000,000.00	-	10,000,000.00	100.0%	-				
051300700100 - Jigawa State Sports Council	Construction of 5 Aside Football Field in Dutse Sport Complex	35,000,000.00	35,000,000.00	-	-	0.0%	35,000,000.00				
051300700100 - Jigawa State Sports Council	Procurement of Gym equipment for Dutse sports complex	15,000,000.00	15,000,000.00	14,509,589.00	14,509,589.00	96.7%	490,411.00				
051300700100 - Jigawa State Sports Council	Renovation of Basket Ball Court Dutse Sport Complex	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
051300700100 - Jigawa State Sports Council	Procurement and Installation of Solar power in the constructed 5 aside	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
051300700100 - Jigawa State Sports Council	Construction of mini stadium at Selected LGA	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00				
051300700100 - Jigawa State Sports Council	Construction of Wire Arena at Birnin kudu stadium	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
051300700100 - Jigawa State Sports Council	Procurement of 1no. 32 seater costar Bus	60,000,000.00	60,000,000.00	-	-	0.0%	60,000,000.00				
051400100100 - Ministry of Women Affairs & Social	Support 30,000 Women economic empowerment through Cash grant support under	250,000,000.00	250,000,000.00	-	-	0.0%	250,000,000.00				
051400100100 - Ministry of Women Affairs & Social	Cash Transfer Grants to adolescent Girls and Women	250,000,000.00	250,000,000.00	-	-	0.0%	250,000,000.00				
051400100100 - Ministry of Women Affairs & Social	Capacity Development of women entrepreneur & co-operatives groups on new business	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
051400100100 - Ministry of Women Affairs & Social	Capacity Delopment of women on climate-smart agriculture and Eco-friendly business	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
051400100100 - Ministry of Women Affairs & Social	Human Development for women cooperative development fund to Link women to micro	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
051400100100 - Ministry of Women Affairs & Social	Capacity Development on Policy Development for the Implementation of Gender Policy	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				

Jigawa State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)	HOPE-GOV Tagging		Climate Expenditure Tagging	
051400100100 - Ministry of Women Affairs & Social	Capacity Development of youth/women to develop an interest in agricultural and create	10,000,000.00	10,000,000.00	9,702,062.05	9,702,062.05	97.0%	297,937.95				
051400100100 - Ministry of Women Affairs & Social	Procurement of sanitary kits to reduce absenteeism among adolescent girls and support	10,000,000.00	10,000,000.00	2,880,000.00	2,880,000.00	28.8%	7,120,000.00				
051400100100 - Ministry of Women Affairs & Social	General Renovation of Kafin Hausa Reformatory School	230,000,000.00	280,000,000.00	277,214,062.98	277,214,062.98	99.0%	2,785,937.02				
051400100100 - Ministry of Women Affairs & Social	Monitoring and Support of foster mothers	4,000,000.00	4,000,000.00	-	-	0.0%	4,000,000.00				
051400100100 - Ministry of Women Affairs & Social	Renovation of children Recreation materials facilities	7,000,000.00	7,000,000.00	-	-	0.0%	7,000,000.00				
051400100100 - Ministry of Women Affairs & Social	Capacity Development to households on children right	4,000,000.00	4,000,000.00	-	-	0.0%	4,000,000.00				
051400100100 - Ministry of Women Affairs & Social	Renovation of orphanage home	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
051400100100 - Ministry of Women Affairs & Social	Purchase of 25no. Metal bedding and 50no.matteress	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
051400100100 - Ministry of Women Affairs & Social	Capacity Development on foods Nutrition under Nutritional intervention support	52,000,000.00	52,000,000.00	-	-	0.0%	52,000,000.00				
051400100100 - Ministry of Women Affairs & Social	Capacity Development on gender based violence and Rape	3,000,000.00	3,000,000.00	-	-	0.0%	3,000,000.00				
051400100100 - Ministry of Women Affairs & Social	Monitoring and Evaluation of women and social development Centers	7,500,000.00	7,500,000.00	-	-	0.0%	7,500,000.00				
051400100100 - Ministry of Women Affairs & Social	Capacity Development of social workers and Medicals to equip them with modern	2,500,000.00	2,500,000.00	-	-	0.0%	2,500,000.00				
051400100100 - Ministry of Women Affairs & Social	Purchase of 4no. Of Laptop computer	3,500,000.00	3,500,000.00	-	-	0.0%	3,500,000.00				
051400100100 - Ministry of Women Affairs & Social	Provision for the implementation of safe Motherhood Initiatives	100,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
051400100100 - Ministry of Women Affairs & Social	Social welfare support to victims and survivors of SGBV trafficking in person, drug addict	10,000,000.00	10,000,000.00	-	3,598,000.00	36.0%	6,402,000.00				
051400100100 - Ministry of Women Affairs & Social	Capacity Development on community based child protection ,ending child marriage and	25,000,000.00	25,000,000.00	-	-	0.0%	25,000,000.00				
051400100100 - Ministry of Women Affairs & Social	Purchase of 15no. Computers at 2No. women centres, Ringim and Gumel	20,000,000.00	20,000,000.00	6,897,200.00	6,897,200.00	34.5%	13,102,800.00				
051400100100 - Ministry of Women Affairs & Social	Monitoring, support and counselling of Psychosocial peoples	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
051400100100 - Ministry of Women Affairs & Social	Purchase of Sanitary Pads to survivors of flooding and other vulnerable women	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
051400100100 - Ministry of Women Affairs & Social	Procurement of skills aquisation equipments for the Empowerment support to VVF	12,000,000.00	12,000,000.00	3,900,000.00	7,800,000.00	65.0%	4,200,000.00				
051400100100 - Ministry of Women Affairs & Social	Renovation of State Sexual Assault Referral Centers (SARC) for the Support to Social	43,000,000.00	43,000,000.00	-	-	0.0%	43,000,000.00				
051400100100 - Ministry of Women Affairs & Social	Procurement of Office furniture (Table and Chairs) for 4 additional SARC centres at	20,000,000.00	20,000,000.00	17,807,375.00	17,807,375.00	89.0%	2,192,625.00				
051400100100 - Ministry of Women Affairs & Social	Provision of Social support for the Repatriation and other related social services	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
051400100100 - Ministry of Women Affairs & Social	Construction of corner shop at Hadejia zonal social welfare officers phase II	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
051400100100 - Ministry of Women Affairs & Social	Renovation of Zonal Social Welfare Offices at Kazaure, Birnin Kudu and Gumel	40,000,000.00	40,000,000.00	38,795,579.00	38,795,579.00	97.0%	1,204,421.00				
051400100100 - Ministry of Women Affairs & Social	Capacity Development of Women and youth on Home Gardens for the Nutrition	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
051400100100 - Ministry of Women Affairs & Social	The NFW Projects was designed to support women livelihoods through improved access to	9,346,000,000.00	9,346,000,000.00	-	548,789,974.40	5.9%	8,797,210,025.60				
051400200100 - Jigawa State Rehabilitation Board	Construction of new multipurpose vocational training centre, transit camp and sport	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
051400200100 - Jigawa State Rehabilitation Board	Procurement and distribution of mobility aids and assistive device e.g wheelchair, hearing	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
051400200100 - Jigawa State Rehabilitation Board	Human Capacity Development on Entrepreneurship and empowerment program for	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
051400200100 - Jigawa State Rehabilitation Board	Procurement of 2No. New Toyota Corolla 2020 model	60,000,000.00	-	-	-		-				
051400200100 - Jigawa State Rehabilitation Board	Purchase of Sanitary & Hygiene Equipment and bedding	8,000,000.00	8,000,000.00	-	-	0.0%	8,000,000.00				
051400200100 - Jigawa State Rehabilitation Board	Conduct Cash Grant to Empower disabled, old aged, orphaned, widows and vulnerable	1,500,000,000.00	1,500,000,000.00	-	-	0.0%	1,500,000,000.00				
051400200100 - Jigawa State Rehabilitation Board	State Cash Transfer Program for Pregnant Women (state maternal and child CTP) under	695,000,000.00	695,000,000.00	130,650,000.00	347,400,000.00	50.0%	347,600,000.00				
051400200100 - Jigawa State Rehabilitation Board	Renovation of 2no. of rehabilitation centers at Gumel and Birnin Kudu	80,000,000.00	80,000,000.00	-	-	0.0%	80,000,000.00				
051400200100 - Jigawa State Rehabilitation Board	Jigawa State Old Aged Social Protection Scheme across 287No. political wards in the state	725,000,000.00	725,000,000.00	180,810,000.00	533,429,000.00	73.6%	191,571,000.00				
051400200100 - Jigawa State Rehabilitation Board	Procurement of Photocopier	1,500,000.00	1,500,000.00	-	-	0.0%	1,500,000.00				
051400200100 - Jigawa State Rehabilitation Board	Procurement of Printer	500,000.00	500,000.00	-	-	0.0%	500,000.00				
051400200100 - Jigawa State Rehabilitation Board	Procurement of 18-Seater bus for 3No. Social Protection Programme	120,000,000.00	120,000,000.00	-	-	0.0%	120,000,000.00				
051400200100 - Jigawa State Rehabilitation Board	Quarterly Monitoring and Evaluation for social protection programme	8,000,000.00	8,000,000.00	-	-	0.0%	8,000,000.00				
051400200100 - Jigawa State Rehabilitation Board	Procurement and installation of solar energy at social protection office	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
051700100100 - Ministry of Basic Education	Construction of Permanent Site Phase I for State Universal Basic Education Board (SUBEB)	400,000,000.00	800,000,000.00	149,677,927.23	149,677,927.23	18.7%	650,322,072.77				
051700100100 - Ministry of Basic Education	Construction Of 3no. Basic Science Laboratories for Basic Education Schools	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00				
051700100100 - Ministry of Basic Education	Construction of Wall Fence to Some Selected Schools across the State	750,000,000.00	900,000,000.00	166,119,134.85	344,127,205.01	38.2%	555,872,794.99				
051700100100 - Ministry of Basic Education	Establishment of 2no. Additional E – learning centres	100,000,000.00	500,000,000.00	-	-	0.0%	500,000,000.00				
051700100100 - Ministry of Basic Education	Procurement of 10No. Desktop Computer and 6no. Printers for the Continues	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
051700100100 - Ministry of Basic Education	Conduct of Education Facilities Assessment	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
051700100100 - Ministry of Basic Education	Procurement of 40No. Set of Sport Jersey, Procurement of 100No. Pieces of football,	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
051700100100 - Ministry of Basic Education	Procurement of 10,000 sanitary pad to girls' students in boarding primary and JSSS	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
051700100100 - Ministry of Basic Education	Procurement of school uniforms for Girls in Basic Education in accordance with GCE policy	245,000,000.00	245,000,000.00	-	120,034,000.00	49.0%	124,966,000.00				
051700100100 - Ministry of Basic Education	Capacity Development of Teachers, mentors and mothers Association on Improvised re-	25,000,000.00	25,000,000.00	-	-	0.0%	25,000,000.00				
051700100100 - Ministry of Basic Education	Procurement and Distribution of Libaray books for Basic Education Schools, 15,000 school	710,000,000.00	710,000,000.00	173,002,007.09	488,410,667.09	68.8%	221,589,332.91				
051700100100 - Ministry of Basic Education	Procurement of 20No. Chairs for Conference room, 5No. Office Table for the Ministry of	5,000,000.00	25,000,000.00	21,592,077.59	21,592,077.59	86.4%	3,407,922.41				
051700100100 - Ministry of Basic Education	Procurement of 7no. Printers	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
051700100100 - Ministry of Basic Education	Procurement of 5no. computers lap top	8,000,000.00	13,000,000.00	12,400,000.00	12,400,000.00	95.4%	600,000.00				
051700100100 - Ministry of Basic Education	Supply of 3no. Brand-new 2024 TOYOTA HILUX, automatic, Lot 2, for the Ministry of Basic	-	400,000,000.00	370,071,975.00	370,071,975.00	92.5%	29,928,025.00				
051700100100 - Ministry of Basic Education	For the Supply of 70no. Brand New BAJAJ BOXER-100 motorcycles, Lot 3, to the Ministry	-	200,000,000.00	132,071,275.00	132,071,275.00	66.0%	67,928,725.00				
051700100100 - Ministry of Basic Education	Procurement of 3no. Giant Photocopy Machines	5,000,000.00	5,000,000.00	3,899,000.00	3,899,000.00	78.0%	1,101,000.00				
051700100100 - Ministry of Basic Education	Procurement of kitchen utensils for 10no. primary/Junior boarding schools	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
051700100100 - Ministry of Basic Education	Procurement of laboratory equipment for 4no. basic education schools	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
051700100100 - Ministry of Basic Education	Procurement of basic Technology Equipment for 4no. Basic Education Schools	60,000,000.00	260,000,000.00	50,383,554.19	50,383,554.19	19.4%	209,616,445.81				
051700100100 - Ministry of Basic Education	Construction of Basic Technology Workshop	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00				
051700100100 - Ministry of Basic Education	Renovation of 6no. Basic Technology Workshop for basic education schools	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
051700100100 - Ministry of Basic Education	Rehabilitation & Evacuation of Toilets in 23no. Boarding Schools	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
051700100100 - Ministry of Basic Education	Procurement of 190No. Fire extinguisher and 38No. Alerm belt	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
051700100100 - Ministry of Basic Education	Rehabilitation of Boarding School Furniture and Beds	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
051700100100 - Ministry of Basic Education	Construction of 20no. 6 cubical toilets facilities in Selected basic schools.	200,000,000.00	220,000,000.00	197,128,039.08	219,918,929.40	100.0%	81,070.60				
051700100100 - Ministry of Basic Education	Construction of 10no. 4 cubical toilets facilities in selected Basic schools	75,000,000.00	175,000,000.00	12,764,927.23	12,764,927.23	7.3%	162,235,072.77				
051700100100 - Ministry of Basic Education	Development of Software for the Automation of Basic Education Governance	25,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
051700100100 - Ministry of Basic Education	Upgrading of EMIS Software at Basic Education MDAs and LGEAs	70,000,000.00	70,000,000.00	59,237,230.00	59,237,230.00	84.6%	10,762,770.00				
051700100100 - Ministry of Basic Education	Procurement of 4No. Desktop Computer at Gagarawa Pilot Primary school	2,000,000.00	2,000,000.00	-	-	0.0%	2,000,000.00				
051700100100 - Ministry of Basic Education	Procurement of 4No. Desktop Computer at Jahun Pilot Primary school	2,000,000.00	2,000,000.00	-	-	0.0%	2,000,000.00				
051700100100 - Ministry of Basic Education	Procurement of 4No. Desktop Computer at Taura Pilot Primary school	2,000,000.00	2,000,000.00	-	-	0.0%	2,000,000.00				
051700100100 - Ministry of Basic Education	Procurement of 4No. Desktop Computer at Roni Pilot Primary school N2.0 million	2,000,000.00	2,000,000.00	-	-	0.0%	2,000,000.00				
051700100100 - Ministry of Basic Education	Procurement of 4No. Desktop Computer at Kaugama Pilot Primary school N2.0 million	2,000,000.00	2,000,000.00	-	-	0.0%	2,000,000.00				
051700100100 - Ministry of Basic Education	Procurement of 528no. Motorcycle for Local Education Authorities	450,000,000.00	450,000,000.00	423,034,697.50	423,034,697.50	94.0%	26,965,302.50				
051700100100 - Ministry of Basic Education	Jigawa Unite New Globe Project for Education Digital Leaning and Improvement of Leaning	8,700,000,000.00	7,350,000,000.00	472,211,010.00	565,306,010.00	7.7%	6,784,693,990.00				
051700100100 - Ministry of Basic Education	Implementation of Education Student Care Programme	600,000,000.00	600,000,000.00	41,288,000.00	409,950,200.00	68.3%	190,049,800.00				
051700100100 - Ministry of Basic Education	Acquisition of a plot of land for the Construction of Tsangaya Education Board Permanent	200,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				

Jigawa State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)	HOPE-GOV Tagging		Climate Expenditure Tagging	
051700100100 - Ministry of Basic Education	Procurement and distribution of tricycle and other learning materials for children learning	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
051700100100 - Ministry of Basic Education	Provision for the Procurement of Sanitation Equipments for the strengthening water	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
051700100100 - Ministry of Basic Education	Provision of TV conference screen for MoBE conference hall and public addressing system	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
051700100100 - Ministry of Basic Education	Provison of Mobile Library through the Implementation of Multi-Purpose Magic Bus	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
051700100100 - Ministry of Basic Education	Renovation of 6no. Basic Science Laboratories in basic education schools	40,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
051700100100 - Ministry of Basic Education	Rehabilitation & Evacuation of Toilets in 23no. Boarding Schools	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
051700100100 - Ministry of Basic Education	Procurement of 210no. fumigation machine for fumigating exercise	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
051700100100 - Ministry of Basic Education	Construction of 2no. blocks of 3 classrooms at Army barrack primary school in Dutse	100,000,000.00	105,000,000.00	103,669,638.24	103,669,638.24	98.7%	1,330,361.76				
051700100100 - Ministry of Basic Education	Completion for the construction of 1no. block 10 classrooms and 1 block of 2 classrooms	100,000,000.00	100,000,000.00	29,731,900.77	74,783,753.98	74.8%	25,216,246.02				
051700100100 - Ministry of Basic Education	Construction of 3no. Blocks of Classrooms at each junior secondary school at Tosarawa,	100,000,000.00	105,000,000.00	103,669,638.24	103,669,638.24	98.7%	1,330,361.76				
051700100100 - Ministry of Basic Education	Construction of 5no. newly establish JSS across the state	270,000,000.00	270,000,000.00	-	-	0.0%	270,000,000.00				
051700100100 - Ministry of Basic Education	Construction of Local Education Authority Offices at the 27 LGAs	800,000,000.00	2,000,000,000.00	213,692,336.77	350,572,361.04	17.5%	1,649,427,638.96				
051700100100 - Ministry of Basic Education	Procurement of Printers for ICT Laboratories of Basic Education schools	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
051700100100 - Ministry of Basic Education	Procurement of 16no. photocopy machines for ICT Laboratories of Basic Education schools	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
051700100100 - Ministry of Basic Education	Procurement of Overhead projectors for ICT Laboratories of Basic Education schools	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
051700100100 - Ministry of Basic Education	Procurement of 16no. Interactive smart board for ICT Laboratories of Basic Education	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
051700100100 - Ministry of Basic Education	Procurement of 16no. White projector screen for ICT Laboratories of Basic Education	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
051700100100 - Ministry of Basic Education	Procurement and Installation of Solar Power for 5no. ICT Laboratories of Basic Education	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
051700100100 - Ministry of Basic Education	Procurement and Intsallation of Software aquisation	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
051700100100 - Ministry of Basic Education	Procurement of Additional 400no. Tablets for NLP and JEMIS enrolment activities	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00				
051700100100 - Ministry of Basic Education	Establishment of 10no Management studio for NLP activities at Zonal Basic Education	25,000,000.00	25,000,000.00	-	-	0.0%	25,000,000.00				
051700100100 - Ministry of Basic Education	Development of School Garden in some selected Basic School for the implementation of	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
051700100100 - Ministry of Basic Education	Monitoring and Evaluation of Child protection and Safe guarding initiatives in Basic	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
051700100100 - Ministry of Basic Education	Monitoring and Evaluation of implementation of Nutrition Activities	40,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
051700100100 - Ministry of Basic Education	Procurement of 1no. Bus for Quality Assurance Activities	100,000,000.00	100,000,000.00	93,095,000.00	93,095,000.00	93.1%	6,905,000.00				
051700100100 - Ministry of Basic Education	Monitoring of Schools Pre/post resumption	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
051700100100 - Ministry of Basic Education	Renovations and Repairs of Storm Damages structures at Basic Education Schools	370,000,000.00	670,000,000.00	-	-	0.0%	670,000,000.00				
051700200100 - Agency for Mass Education	Provision for the conduct of Adult Mass Literacy Programme	190,000,000.00	190,000,000.00	31,320,000.00	62,640,000.00	33.0%	127,360,000.00				
051700200100 - Agency for Mass Education	Basic and Post Literacy Remedial & Continuing Education	150,000,000.00	150,000,000.00	28,539,000.00	57,078,000.00	38.1%	92,922,000.00				
051700200100 - Agency for Mass Education	Rehabilitation of Women Vocational Education Centres	60,000,000.00	60,000,000.00	4,329,000.00	4,329,000.00	7.2%	55,671,000.00				
051700300100 - Nomadic Education Agency	Construction Daily Prayer Mosque at Rigar Yusuf M/Madori LGA	11,400,000.00	11,400,000.00	-	-	0.0%	11,400,000.00				
051700300100 - Nomadic Education Agency	Construction Daily Prayer Mosque at Larau - Birnin kudu LGA	11,400,000.00	11,400,000.00	-	-	0.0%	11,400,000.00				
051700300100 - Nomadic Education Agency	Construction Daily Prayer Mosque at Shimfidar Fulani - Roni LGA	11,400,000.00	11,400,000.00	-	-	0.0%	11,400,000.00				
051700300100 - Nomadic Education Agency	Construction Daily Prayer Mosque at Rigar Guna - Jahun LGA	11,400,000.00	11,400,000.00	-	-	0.0%	11,400,000.00				
051700300100 - Nomadic Education Agency	Construction Daily Prayer Mosque at Kakau - Dutse LGA	11,400,000.00	11,400,000.00	-	-	0.0%	11,400,000.00				
051700300100 - Nomadic Education Agency	Construction Daily Prayer Mosque at Gadala - Gwaram LGA	11,400,000.00	11,400,000.00	-	-	0.0%	11,400,000.00				
051700300100 - Nomadic Education Agency	Construction Daily Prayer Mosque at Kwarin Riga - Kafin-Hausa LGA	11,400,000.00	11,400,000.00	-	-	0.0%	11,400,000.00				
051700300100 - Nomadic Education Agency	Construction Daily Prayer Mosque at Dawon Gawo - Yankwashi LGA	11,400,000.00	11,400,000.00	-	-	0.0%	11,400,000.00				
051700300100 - Nomadic Education Agency	Renovation of 1no. Toilet Facilities at at Wajedu NPS - M/Madori	1,800,000.00	1,800,000.00	-	-	0.0%	1,800,000.00				
051700300100 - Nomadic Education Agency	Renovation of 1no. Toilet Facilities at Bugaje NPS - YKS LGA	1,800,000.00	1,800,000.00	-	-	0.0%	1,800,000.00				
051700300100 - Nomadic Education Agency	Renovation of 1no. Toilet Facilities at Gerawa NPS - Roni LGA	1,800,000.00	1,800,000.00	-	-	0.0%	1,800,000.00				
051700300100 - Nomadic Education Agency	Renovation of 1no. Toilet Facilities at Kadirawa NPS - Miga LGA	1,800,000.00	1,800,000.00	-	-	0.0%	1,800,000.00				
051700300100 - Nomadic Education Agency	Renovation of 1no. Toilet Facilities at Ketawa NPS - Maigatari LGA	1,800,000.00	1,800,000.00	-	-	0.0%	1,800,000.00				
051700300100 - Nomadic Education Agency	Renovation of 1no. Toilet Facilities at Shirinya NPS - Taura LGA	1,800,000.00	1,800,000.00	-	-	0.0%	1,800,000.00				
051700300100 - Nomadic Education Agency	Renovation of 1no. Toilet Facilities at Gidan Wanzamai NPS - Dutse LGA	1,800,000.00	1,800,000.00	-	-	0.0%	1,800,000.00				
051700300100 - Nomadic Education Agency	Renovation of 1no. Toilet Facilities at Gidado Kure NPS - Auyo LGA	1,800,000.00	1,800,000.00	-	-	0.0%	1,800,000.00				
051700300100 - Nomadic Education Agency	Renovation of 1no. Toilet Facilities at Zadau NPS - Birnin Kudu LGA	1,800,000.00	1,800,000.00	-	-	0.0%	1,800,000.00				
051700300100 - Nomadic Education Agency	Renovation of 1no. Toilet Facilities at Zuzu B NPS - Guri LGA	1,800,000.00	1,800,000.00	-	-	0.0%	1,800,000.00				
051700300100 - Nomadic Education Agency	Renovation of 1no. Toilet Facilities at Alkumma NPS - Kafin-Hausa LGA	1,800,000.00	1,800,000.00	-	-	0.0%	1,800,000.00				
051700300100 - Nomadic Education Agency	Renovation of 1no. Toilet Facilities at Hardo Lawal - Gagarawa LGA	1,800,000.00	1,800,000.00	-	-	0.0%	1,800,000.00				
051700300100 - Nomadic Education Agency	Renovation of 1no. Toilet Facilities at Yalwa NPS - Gwaram LGA	1,800,000.00	1,800,000.00	-	-	0.0%	1,800,000.00				
051700300100 - Nomadic Education Agency	Renovation of 1no. Toilet Facilities at Kuroji NPS - Birniwa LGA	1,800,000.00	1,800,000.00	-	-	0.0%	1,800,000.00				
051700300100 - Nomadic Education Agency	Renovation of 1no. Toilet Facilities at Muni NJSS - Babura LGA	1,800,000.00	1,800,000.00	-	-	0.0%	1,800,000.00				
051700300100 - Nomadic Education Agency	Construction of 1No. Block of 3 Sitter Latrines at Sulawa NPS - STK LGA	3,900,000.00	3,900,000.00	2,735,878.94	3,900,000.00	100.0%	-				
051700300100 - Nomadic Education Agency	Construction of 1No. Block of 3 Sitter Latrines at Gidan Maje NPS - Ringim LGA	3,900,000.00	3,900,000.00	2,735,878.94	3,900,000.00	100.0%	-				
051700300100 - Nomadic Education Agency	Construction of 1No. Block of 3 Sitter Latrines at Disina NPS - Dutse LGA	3,900,000.00	3,900,000.00	2,735,878.94	3,900,000.00	100.0%	-				
051700300100 - Nomadic Education Agency	Construction of 1No. Block of 3 Sitter Latrines at Gadodo NPS - Kaugama LGA	3,900,000.00	3,900,000.00	2,735,878.94	3,900,000.00	100.0%	-				
051700300100 - Nomadic Education Agency	Construction of 1No. Block of 3 Sitter Latrines at Bamaina NPS - Birnin Kudu LGA	3,900,000.00	3,900,000.00	2,735,878.94	3,900,000.00	100.0%	-				
051700300100 - Nomadic Education Agency	Construction of 1No. Block of 3 Sitter Latrines at Wuro Jugga NPS - Guri LGA	3,900,000.00	3,900,000.00	2,735,878.94	3,900,000.00	100.0%	-				
051700300100 - Nomadic Education Agency	Construction of 1No. Block of 3 Sitter Latrines at Muni NJSS Babura LGA	3,900,000.00	3,900,000.00	2,735,878.94	3,900,000.00	100.0%	-				
051700300100 - Nomadic Education Agency	Construction of 1No. Block of 3 Sitter Latrines at Sanamu NPS - Kiri Kasamma LGA	3,900,000.00	3,900,000.00	2,735,878.94	3,900,000.00	100.0%	-				
051700300100 - Nomadic Education Agency	Construction of 1no. Block of 2no. Classrooms at Rigar Jatau - Hadejia LGA	15,200,000.00	15,200,000.00	-	-	0.0%	15,200,000.00				
051700300100 - Nomadic Education Agency	Construction of 1no. Block of 2no. Classrooms at Rigar Rigar Rema NPS - Miga LGA	15,200,000.00	15,200,000.00	-	6,059,454.99	39.9%	9,140,545.01				
051700300100 - Nomadic Education Agency	Construction of 1no Block of 2no Classrooms at Naso NPS Dutse LGA	15,200,000.00	15,200,000.00	15,200,000.00	15,200,000.00	100.0%	-				
051700300100 - Nomadic Education Agency	Construction of 1no. Block of 2no. Classrooms at Rigar Maidashi NPS - Guri LGA	15,200,000.00	15,200,000.00	-	6,059,454.99	39.9%	9,140,545.01				
051700300100 - Nomadic Education Agency	Construction of 1no. Block of 2no. Classrooms at Rigar Markewa NPS - Kafin Hausa LGA	15,200,000.00	15,200,000.00	-	-	0.0%	15,200,000.00				
051700300100 - Nomadic Education Agency	Construction of 1no Block of 2no Classrooms at Shirinya NPS Taura LGA	15,200,000.00	15,200,000.00	15,200,000.00	15,200,000.00	100.0%	-				
051700300100 - Nomadic Education Agency	Construction of 1no. Block of 2no. Classrooms at Guduma - Gwaram LGA	15,200,000.00	15,200,000.00	-	-	0.0%	15,200,000.00				
051700300100 - Nomadic Education Agency	Construction of 1no. Block of ICT Lab at Garin Makama NJSS (Gwaram L.G)	11,654,000.00	11,654,000.00	-	-	0.0%	11,654,000.00				
051700300100 - Nomadic Education Agency	Construction of 1no. Block of ICT Lab Bebeji NJSS (Buji L.G)	11,654,000.00	11,654,000.00	-	-	0.0%	11,654,000.00				
051700300100 - Nomadic Education Agency	Construction of 1no. Block of ICT Lab Darina NJSS (Gwiwa)	11,654,000.00	11,654,000.00	-	-	0.0%	11,654,000.00				
051700300100 - Nomadic Education Agency	Construction of 1no. Block of ICT Lab Garin Dutsi NJSS (Gagarawa)	11,654,000.00	5,654,000.00	-	-	0.0%	5,654,000.00				
051700300100 - Nomadic Education Agency	Construction of 1no. Block of ICT Lab Bamaina NPS (Birnin Kudu)	11,654,000.00	6,654,000.00	-	-	0.0%	6,654,000.00				
051700300100 - Nomadic Education Agency	Construction of 1no. Block of ICT Lab Muni NJSS (Babura)	11,654,000.00	6,654,000.00	-	-	0.0%	6,654,000.00				
051700300100 - Nomadic Education Agency	Construction of 1no Temporary Shelter at Rigar Idau Under Tree NPS B/Kudu LGA	3,700,000.00	5,700,000.00	4,962,028.08	4,962,028.08	87.1%	737,971.92				
051700300100 - Nomadic Education Agency	Construction of 1no Temporary Shelter at Jigawar Alh Yau Under Tree NPS Buji LGA	3,700,000.00	5,700,000.00	4,962,028.08	4,962,028.08	87.1%	737,971.92				
051700300100 - Nomadic Education Agency	Construction of 1no Temporary Shelter at Galadimawa Under Tree NPS Buji LGA	3,700,000.00	5,700,000.00	4,962,028.08	4,962,028.08	87.1%	737,971.92				
051700300100 - Nomadic Education Agency	Construction of 1no Temporary Shelter at Larabawa Under Tree NPS Jahun LGA	3,700,000.00	5,700,000.00	4,962,028.08	4,962,028.08	87.1%	737,971.92				
051700300100 - Nomadic Education Agency	Construction of 1no Temporary Shelter at Sudingo Under Tree NPS Gwaram LGA	3,700,000.00	5,700,000.00	4,962,028.08	4,962,028.08	87.1%	737,971.92				

Jigawa State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)	HOPE-GOV Tagging		Climate Expenditure Tagging	
051700300100 - Nomadic Education Agency	Construction of 1no Temporary Shelter at Jangara Under Tree NPS Dutse LGA	3,700,000.00	5,700,000.00	4,962,028.08	4,962,028.08	87.1%	737,971.92				
051700300100 - Nomadic Education Agency	Construction of 1no Temporary Shelter at Rura Under Tree NPS Kiyawa LGA	3,700,000.00	5,700,000.00	4,962,028.08	4,962,028.08	87.1%	737,971.92				
051700300100 - Nomadic Education Agency	Construction of 1no Temporary Shelter at Fonbinari Under Tree NPS Kiyawa LGA	3,700,000.00	5,700,000.00	4,962,028.08	4,962,028.08	87.1%	737,971.92				
051700300100 - Nomadic Education Agency	Construction of 1no Temporary Shelter at Mushunbura Under Tree NPS Hadejia LGA	3,700,000.00	3,700,000.00	-	-	0.0%	3,700,000.00				
051700300100 - Nomadic Education Agency	Renovation of Rigar Isah NPS Hadejia LGA	3,100,000.00	3,100,000.00	-	-	0.0%	3,100,000.00				
051700300100 - Nomadic Education Agency	Renovation of Sankarawa NPS - YKS LGA	3,100,000.00	3,100,000.00	-	-	0.0%	3,100,000.00				
051700300100 - Nomadic Education Agency	Renovation of Jangara NPS - Roni LGA	3,100,000.00	3,100,000.00	-	-	0.0%	3,100,000.00				
051700300100 - Nomadic Education Agency	Renovation of Burji NPS - Miga LGA	3,100,000.00	3,100,000.00	-	-	0.0%	3,100,000.00				
051700300100 - Nomadic Education Agency	Renovation of Karal Bage Maigatari LGA	3,100,000.00	3,100,000.00	-	-	0.0%	3,100,000.00				
051700300100 - Nomadic Education Agency	Renovation of Sarkin Fada NPS - Taura LGA	3,100,000.00	3,100,000.00	-	-	0.0%	3,100,000.00				
051700300100 - Nomadic Education Agency	Renovation of Dadin Kowa NPS - Dutse LGA	3,100,000.00	3,100,000.00	-	-	0.0%	3,100,000.00				
051700300100 - Nomadic Education Agency	Renovation of Gurujawa NPS - Auyo LGA	3,985,000.00	3,985,000.00	-	-	0.0%	3,985,000.00				
051700300100 - Nomadic Education Agency	Renovation of Ilorawa NPS - Birnin Kudu LGA	3,100,000.00	3,100,000.00	-	-	0.0%	3,100,000.00				
051700300100 - Nomadic Education Agency	Renovation of Yola Karo NPS - Guri LGA	3,100,000.00	3,100,000.00	-	-	0.0%	3,100,000.00				
051700300100 - Nomadic Education Agency	Renovation of Dankoshe NPS Buji LGA	3,100,000.00	3,100,000.00	-	-	0.0%	3,100,000.00				
051700300100 - Nomadic Education Agency	Renovation of kwanar kulba - Birniwa LGA	3,100,000.00	3,100,000.00	-	-	0.0%	3,100,000.00				
051700300100 - Nomadic Education Agency	Renovation of Maruwa NPS Kafin-Hausa LGA	3,100,000.00	3,100,000.00	-	-	0.0%	3,100,000.00				
051700300100 - Nomadic Education Agency	Renovation of Hardo Usaini NPS - Gumel LGA	3,100,000.00	3,100,000.00	-	-	0.0%	3,100,000.00				
051700300100 - Nomadic Education Agency	Renovation of Sawa NPS - Gwaram LGA	3,100,000.00	3,100,000.00	-	-	0.0%	3,100,000.00				
051700300100 - Nomadic Education Agency	Renovation of Abbawa Garki LGA	3,100,000.00	3,100,000.00	-	-	0.0%	3,100,000.00				
051700300100 - Nomadic Education Agency	Construction of Pump Boreholes at Wailari NPS M/Madori LGA	2,968,000.00	2,968,000.00	-	-	0.0%	2,968,000.00				
051700300100 - Nomadic Education Agency	Construction of Pump Boreholes at Rauda Yangandu NPS - YKS	2,968,000.00	2,968,000.00	-	-	0.0%	2,968,000.00				
051700300100 - Nomadic Education Agency	Construction of Pump Boreholes at Simfidar Fulani - NPS Roni LGA	2,968,000.00	2,968,000.00	-	-	0.0%	2,968,000.00				
051700300100 - Nomadic Education Agency	Construction of Pump Boreholes at Dukkana NPS - Jahun LGA	2,968,000.00	2,968,000.00	-	-	0.0%	2,968,000.00				
051700300100 - Nomadic Education Agency	Construction of Pump Boreholes at Hardo Dawa - Maigatari LGA	2,968,000.00	2,968,000.00	-	-	0.0%	2,968,000.00				
051700300100 - Nomadic Education Agency	Construction of Pump Boreholes at Ado Baso NPS - Taura LGA	2,968,000.00	2,968,000.00	-	-	0.0%	2,968,000.00				
051700300100 - Nomadic Education Agency	Construction of Pump Boreholes at Birgimawa NPS - Dutse LGA	2,968,000.00	2,968,000.00	-	-	0.0%	2,968,000.00				
051700300100 - Nomadic Education Agency	Construction of Pump Boreholes at Lulai NPS - Kaugama	2,968,000.00	2,968,000.00	-	-	0.0%	2,968,000.00				
051700300100 - Nomadic Education Agency	Construction of Pump Boreholes at Jama'are NPS - Guri LGA	2,968,000.00	2,968,000.00	-	-	0.0%	2,968,000.00				
051700300100 - Nomadic Education Agency	Construction of Pump Boreholes at Jegawar Mesa NPS - Buji LGA	2,968,000.00	2,968,000.00	-	-	0.0%	2,968,000.00				
051700300100 - Nomadic Education Agency	Construction of Pump Boreholes at Alhajerin Yamma NPS K/Hausa LGA	2,968,000.00	2,968,000.00	-	-	0.0%	2,968,000.00				
051700300100 - Nomadic Education Agency	Construction of Pump Boreholes at Kukure NPS - Gagarawa LGA	2,968,000.00	2,968,000.00	-	-	0.0%	2,968,000.00				
051700300100 - Nomadic Education Agency	Construction of Pump Boreholes at Salihawa NPS Gwaram	2,968,000.00	2,968,000.00	-	-	0.0%	2,968,000.00				
051700300100 - Nomadic Education Agency	Construction of Pump Boreholes at Karfawa NPS - Babura LGA	2,968,000.00	2,968,000.00	-	-	0.0%	2,968,000.00				
051700300100 - Nomadic Education Agency	Nomadic Schools Projects Monitoring and Inspection across the State	31,019,000.00	31,019,000.00	-	3,750,000.00	12.1%	27,269,000.00				
051700300100 - Nomadic Education Agency	Procurement and Distribution of 10no. Motorcycles for the Remaining Nomadic Zonal	18,724,000.00	18,724,000.00	-	-	0.0%	18,724,000.00				
051700300100 - Nomadic Education Agency	Procurement and Distribution of 5,000 School Uniforms (male & female)	37,100,000.00	37,100,000.00	37,100,000.00	37,100,000.00	100.0%	-				
051700300100 - Nomadic Education Agency	Procurement and Distribution of 5,000no. Sandals	16,980,000.00	16,980,000.00	16,980,000.00	16,980,000.00	100.0%	-				
051700300100 - Nomadic Education Agency	Procurement and Distribution of 5,000no. School Bags	17,500,000.00	17,500,000.00	17,500,000.00	17,500,000.00	100.0%	-				
051700300100 - Nomadic Education Agency	Procurement and Distribution of Instructional Materials to 400nos Adult and 150nos Youth	29,600,000.00	29,600,000.00	29,600,000.00	29,600,000.00	100.0%	-				
051700300100 - Nomadic Education Agency	Procurement and Distribution of 250no. 3-Sitting Desks	20,200,000.00	20,200,000.00	20,200,000.00	20,200,000.00	100.0%	-				
051700300100 - Nomadic Education Agency	Procurement of 100no. Teacher classroom table and chair	11,800,000.00	11,800,000.00	11,800,000.00	11,800,000.00	100.0%	-				
051700300100 - Nomadic Education Agency	Procurement and distribution of 2,500No. Sitting Mats (small row size) to Nomadic Schools	40,800,000.00	40,800,000.00	40,800,000.00	40,800,000.00	100.0%	-				
051700300100 - Nomadic Education Agency	Monitoring and Supervison of 400no. Adult and 150no Youth Islamiyya centers	21,900,000.00	21,900,000.00	21,900,000.00	21,900,000.00	100.0%	-				
051700300100 - Nomadic Education Agency	Procurement and Distribution of Instructional and sporting Materials to Nomadic Primary	44,830,000.00	44,830,000.00	44,830,000.00	44,830,000.00	100.0%	-				
051700300100 - Nomadic Education Agency	Procurement and Distribution of Transition Package, Sanitary and Sanitation Items to	28,400,000.00	28,400,000.00	28,400,000.00	28,400,000.00	100.0%	-				
051700300100 - Nomadic Education Agency	Procurement and Distribution of Re-enrolment Materials for Nomadic Out-of School	20,780,000.00	20,780,000.00	20,052,000.00	20,052,000.00	96.5%	728,000.00				
051700300100 - Nomadic Education Agency	Procurement and Distribution of Fumigation materials for termite, bat and insects in	10,520,000.00	10,520,000.00	-	-	0.0%	10,520,000.00				
051700300100 - Nomadic Education Agency	Procurement and Distribution of 300No. solar power Radio with memory card	9,830,000.00	9,830,000.00	-	-	0.0%	9,830,000.00				
051700300100 - Nomadic Education Agency	Procurement of electronics recording lessons devices and distribution to mobile Nomads	2,200,000.00	2,200,000.00	-	-	0.0%	2,200,000.00				
051700300100 - Nomadic Education Agency	Acquisition of airtime Radio for Nomadic Distant Learning by Radio for Mobile Nomads	1,200,000.00	1,200,000.00	-	-	0.0%	1,200,000.00				
051700300100 - Nomadic Education Agency	Procurement of 1no. New Toyota corolla for E.S Office	33,600,000.00	33,600,000.00	33,600,000.00	33,600,000.00	100.0%	-				
051700300100 - Nomadic Education Agency	Overhauling of 3no. Hilux for effective monitoring and Inspections	20,800,000.00	20,800,000.00	20,800,000.00	20,800,000.00	100.0%	-				
051700300100 - Nomadic Education Agency	Overhauling of 1no. Toyota Corolla for effective monitoring and Inspections	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	100.0%	-				
051700300100 - Nomadic Education Agency	Capacity Development of Nomadic School Based Management Committees (SBMCs) and	5,700,000.00	5,700,000.00	-	-	0.0%	5,700,000.00				
051700300100 - Nomadic Education Agency	Capacity Development of Stakeholders on the Implementation of Accelerated Basic	9,000,000.00	9,000,000.00	-	-	0.0%	9,000,000.00				
051700300100 - Nomadic Education Agency	Monitoring and Supervision of Pilot Accelerated Basic Education Program (ABEP)	12,000,000.00	12,000,000.00	-	-	0.0%	12,000,000.00				
051700300100 - Nomadic Education Agency	Advocacy and Sensitization on Education Voucher to School PPP model	2,000,000.00	2,000,000.00	-	-	0.0%	2,000,000.00				
051700300100 - Nomadic Education Agency	Monitoring and Supervision of Nomadic Education Voucher	7,000,000.00	7,000,000.00	-	-	0.0%	7,000,000.00				
051700300100 - Nomadic Education Agency	Skils acquisation capacity development to nomads out of schools	7,900,000.00	7,900,000.00	-	-	0.0%	7,900,000.00				
051700300100 - Nomadic Education Agency	Capacity Development of 1,000 Nomadic Students and Youths on Vocational Modern in-	6,700,000.00	6,700,000.00	-	-	0.0%	6,700,000.00				
051700300100 - Nomadic Education Agency	Renovation of Storm Damages at Nomadic Scholls	-	35,000,000.00	-	-	0.0%	35,000,000.00				
051700400100 - Library Board	Procurement of 3Nos. Laptop and 2Nos of Computer	7,000,000.00	7,000,000.00	-	-	0.0%	7,000,000.00				
051700400100 - Library Board	Procurement of additional Books for Library	8,000,000.00	8,000,000.00	-	-	0.0%	8,000,000.00				
051700400100 - Library Board	General Renovation and remodelling of the State Library complex and Halls	-	120,000,000.00	-	-	0.0%	120,000,000.00				
051700400100 - Library Board	General Renovation of State Library complex	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
051700400100 - Library Board	Renovation of Taura, Hadejia, Birini Kudu and Birniwa Divisional Library	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
051700400100 - Library Board	Procurement of Library materials	5,000,000.00	35,000,000.00	-	-	0.0%	35,000,000.00				
051700400100 - Library Board	Renovation of Hadejia and Gumel E- Library	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
051700400100 - Library Board	Construction of 6 Seater Toilets (Head Office)	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
051700400100 - Library Board	Construction of Document/Reserve Unit Phase III (Head Office)	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
051700400100 - Library Board	Landscaping of State Library (Head Office)	10,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
051700500100 - State Universal Basic Education Board	Construction of Islamiyya Schools under 2025 outstanding constituency projects	304,100,000.00	454,100,000.00	345,292,014.99	451,338,728.46	99.4%	2,761,271.54				
051700500100 - State Universal Basic Education Board	Construction of Islamiyya Schools for 2026 constituency projects	443,200,000.00	443,200,000.00	-	-	0.0%	443,200,000.00				
051700500100 - State Universal Basic Education Board	Construction of 321no. New Classrooms and other School Structure for Junior and Primary	3,000,000,000.00	2,850,000,000.00	1,121,871,676.16	1,456,319,788.62	51.1%	1,393,680,211.38				
051700500100 - State Universal Basic Education Board	Construction of 70 Block of 4 Cubicles Toilet for the improvement of Sanitation and	259,404,000.00	259,404,000.00	-	-	0.0%	259,404,000.00				
051700500100 - State Universal Basic Education Board	Construction of Perimeter Fences for 37 Basic Schools in the State	1,000,000,000.00	1,000,000,000.00	151,061,496.29	284,177,020.55	28.4%	715,822,979.45				
051700500100 - State Universal Basic Education Board	Construction and Drilling of 75no. Hand pump Borehole	268,200,000.00	268,200,000.00	-	51,184,693.88	19.1%	217,015,306.12				
051700500100 - State Universal Basic Education Board	Development of Agricultural System for Learning	142,000,000.00	142,000,000.00	25,245,086.79	49,501,412.54	34.9%	92,498,587.46				
051700500100 - State Universal Basic Education Board	Educational Development and Quality Assurance	142,000,000.00	142,000,000.00	-	5,585,785.58	3.9%	136,414,214.42				

Jigawa State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)	HOPE-GOV Tagging		Climate Expenditure Tagging	
051700500100 - State Universal Basic Education Board	Procurement of Sports Facilities Equipment i.e 5no. Table tennis, 10no. Chess board game,	142,000,000.00	142,000,000.00	48,675,362.35	51,708,762.35	36.4%	90,291,237.65				
051700500100 - State Universal Basic Education Board	Procurement of Project Monitoring Equipment	142,000,000.00	142,000,000.00	-	50,820,259.60	35.8%	91,179,740.40				
051700500100 - State Universal Basic Education Board	Construction of 60 Block of 4 Cubicles Toilet for the improvement of Sanitation and	85,600,000.00	85,600,000.00	53,701,616.36	53,701,616.36	62.7%	31,898,383.64				
051700500100 - State Universal Basic Education Board	Construction and Drilling of 60no. Hand pump Borehole	64,000,000.00	64,000,000.00	50,451,312.16	50,451,312.16	78.8%	13,548,687.84				
051700500100 - State Universal Basic Education Board	Procurement of Teaching and Learning Materials for Basic Schools	262,500,000.00	262,500,000.00	122,526,250.00	122,526,250.00	46.7%	139,973,750.00				
051700500100 - State Universal Basic Education Board	Procurement of Project Monitoring Equipment	140,000,000.00	140,000,000.00	10,000,000.00	10,000,000.00	7.1%	130,000,000.00				
051700500100 - State Universal Basic Education Board	Development of Basic Education Schools Database	350,000,000.00	350,000,000.00	-	-	0.0%	350,000,000.00				
051700500100 - State Universal Basic Education Board	Procurement and installation of ICT gadget in Basic Schools	350,900,000.00	350,900,000.00	116,412,485.00	116,412,485.00	33.2%	234,487,515.00				
051700500100 - State Universal Basic Education Board	Procurement of Sports Equipment	140,000,000.00	140,000,000.00	84,718,214.22	84,718,214.22	60.5%	55,281,785.78				
051700500100 - State Universal Basic Education Board	Development of Greening of Schools Climate Change and Safeguarding	140,000,000.00	140,000,000.00	1,350,000.00	1,350,000.00	1.0%	138,650,000.00				
051700500100 - State Universal Basic Education Board	Development of Education Management Information System (EMIS) Database support to	140,000,000.00	140,000,000.00	-	-	0.0%	140,000,000.00				
051700500100 - State Universal Basic Education Board	Educational Development and Quality Assurance	350,000,000.00	350,000,000.00	55,736,362.69	55,736,362.69	15.9%	294,263,637.31				
051700500100 - State Universal Basic Education Board	Capacity Development for Teachers, Heads, School Support officers (SSOs) School Support	900,000,000.00	900,000,000.00	-	-	0.0%	900,000,000.00				
051700500100 - State Universal Basic Education Board	Improve effective monitoring of schools	22,000,000.00	22,000,000.00	2,185,703.38	2,185,703.38	9.9%	19,814,296.62				
051700500100 - State Universal Basic Education Board	Homegrown solution of learning poverty through (JILAL) Scale-up to 12 Schools each par	29,500,000.00	29,500,000.00	-	-	0.0%	29,500,000.00				
051700500100 - State Universal Basic Education Board	Procurement of 1,000no. Smart phones tablets	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
051700500100 - State Universal Basic Education Board	Remediation programme for in-competent teacher based on TTNA	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
051700500100 - State Universal Basic Education Board	Capacity Development and Community Practice for passionate teacher	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
051700500100 - State Universal Basic Education Board	Renovation of 1,010no. Classrooms and other School Structure for Junior and Primary	5,301,000,000.00	5,301,000,000.00	1,660,860,394.88	2,168,224,485.21	40.9%	3,132,775,514.79				
051700500100 - State Universal Basic Education Board	Procurement of Instructional Materials including additional core and non-core text books,	550,000,000.00	550,000,000.00	91,308,811.95	140,421,406.95	25.5%	409,578,593.05				
051700500100 - State Universal Basic Education Board	Capacity Development on food and Nutrition Interventions dietary needs of pupils in basic	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
051700500100 - State Universal Basic Education Board	Procurement and Distribution of 32,212 set of classroom furniture	2,500,000,000.00	2,500,000,000.00	1,089,693,525.57	1,089,693,525.57	43.6%	1,410,306,474.43				
051700500100 - State Universal Basic Education Board	Construction of Handpump at SVI Dutse	1,700,000.00	1,700,000.00	-	-	0.0%	1,700,000.00				
051700500100 - State Universal Basic Education Board	Procurement of Specialized Designed Learning Materials such as Audiometer, Braill	23,300,000.00	23,300,000.00	-	-	0.0%	23,300,000.00				
051700500100 - State Universal Basic Education Board	Procurement of 3no. Grinding Machines and 6no. Plastic Water Tanks for Special Schools,	4,500,000.00	4,500,000.00	-	-	0.0%	4,500,000.00				
051700500100 - State Universal Basic Education Board	Construction of Walk way at SHI & SVI	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
051700500100 - State Universal Basic Education Board	Provision of solar powered security light and Revitalization at SHI, SVI and SID	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
051700500100 - State Universal Basic Education Board	Procurement of Workshop Equipment and Materials include Saw Machine, Jigsaw Machine,	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
051700500100 - State Universal Basic Education Board	Interlocking of Female Hostels at SHI	3,800,000.00	3,800,000.00	-	-	0.0%	3,800,000.00				
051700500100 - State Universal Basic Education Board	Construction of 4no. cubicle toilet at SHI	44,000,000.00	44,000,000.00	-	-	0.0%	44,000,000.00				
051700500100 - State Universal Basic Education Board	Rehabilitation of Drainage and Sand filling at SID Kazaure	3,500,000.00	3,500,000.00	-	-	0.0%	3,500,000.00				
051700500100 - State Universal Basic Education Board	Renovation of School gate at SVI	1,700,000.00	1,700,000.00	-	-	0.0%	1,700,000.00				
051700500100 - State Universal Basic Education Board	Monitoring trained teachers for inclusive education practice in Special Schools & Inclusive	2,000,000.00	2,000,000.00	513,060.00	513,060.00	25.7%	1,486,940.00				
051700500100 - State Universal Basic Education Board	Revitalization of Computer/ICT facilities at SHI Hadejia	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
051700500100 - State Universal Basic Education Board	Construction of Teacher House at SHI & SVI	45,000,000.00	45,000,000.00	-	-	0.0%	45,000,000.00				
051700500100 - State Universal Basic Education Board	Procurement of 200no. Of Pupil Furniture for Special Schools to SVI Dutse, SHI Hadejia,	10,500,000.00	10,500,000.00	-	-	0.0%	10,500,000.00				
051700500100 - State Universal Basic Education Board	Procurement of 85no. Beds and Beddings for Special Schools to SVI Dutse, SHI Hadejia,	25,000,000.00	25,000,000.00	-	-	0.0%	25,000,000.00				
051700500100 - State Universal Basic Education Board	Renovations of Hostels at School for the special need	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
051700500100 - State Universal Basic Education Board	Procurement of Solar gargets for the 3no. Junior Secondary Schools and 3no. JSS	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
051700500100 - State Universal Basic Education Board	Procurement of 25no. Core i7 Laptop computers	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
051700500100 - State Universal Basic Education Board	Monitoring of E-learning centres across the State	4,000,000.00	4,000,000.00	-	-	0.0%	4,000,000.00				
051700500100 - State Universal Basic Education Board	Procurement of 3,000 Tablet and Android Phones for scale up and data capturing through	300,000,000.00	300,000,000.00	67,377,229.19	67,377,229.19	22.5%	232,622,770.81				
051700500100 - State Universal Basic Education Board	Establishment 5no. E-learning centres at 3 senatorial districts	53,000,000.00	53,000,000.00	42,020,600.00	42,020,600.00	79.3%	10,979,400.00				
051700500100 - State Universal Basic Education Board	Procurement of library Materials to 27 LGEAs of Basics Schools	70,000,000.00	70,000,000.00	-	-	0.0%	70,000,000.00				
051700500100 - State Universal Basic Education Board	Capacity Development of E-learning desk officers across the State	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
051700500100 - State Universal Basic Education Board	Procurement of 3no. big size Safe boxes	8,000,000.00	8,000,000.00	-	-	0.0%	8,000,000.00				
051700500100 - State Universal Basic Education Board	Procurement and distribution of 30,000 sets of Pupils and Teachers Furniture for ECCDE,	720,000,000.00	170,000,000.00	124,761,252.51	124,761,252.51	73.4%	45,238,747.49				
051700500100 - State Universal Basic Education Board	Procurement and distribution of 350 sets of bed and beddings to Boarding Schools across	80,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
051700500100 - State Universal Basic Education Board	Repairs of 15,000 Classrooms Furniture from the scraps	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
051700500100 - State Universal Basic Education Board	Renovation of Toilets across the Basic Schools	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
051700500100 - State Universal Basic Education Board	Construction of 12no. New Toilets at Basic Schools for ODF Sustainability	80,000,000.00	80,000,000.00	-	-	0.0%	80,000,000.00				
051700500100 - State Universal Basic Education Board	Construction 12no. handpumps water facilities	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
051700500100 - State Universal Basic Education Board	Capacity Development of Basic Education Schools Managers on Sanitation & hygiene	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
051700500100 - State Universal Basic Education Board	Construction of well fence at basic education school	50,000,000.00	550,000,000.00	231,119,699.53	231,119,699.53	42.0%	318,880,300.47				
051700500100 - State Universal Basic Education Board	Procurement of Sanitation Equipment's	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
051700500100 - State Universal Basic Education Board	Renovation and Improvement of hand washing facilities at the basic education schools	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
051700500100 - State Universal Basic Education Board	Capacity Development of State, LGEA, Zonal EMIS officers and M&E on Data analysis and	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
051700500100 - State Universal Basic Education Board	Conduct of Teachers, Instructional Materials, Infrastructure data need assessment	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
051700500100 - State Universal Basic Education Board	Conduct of NALABE Data Collection at Schools and Wards level	70,000,000.00	70,000,000.00	-	-	0.0%	70,000,000.00				
051700500100 - State Universal Basic Education Board	Subscriptions for the Domain name/hosting renewal for the Automated Joining	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
051700500100 - State Universal Basic Education Board	Renovation of LEAs EMIS Offices at 27 LGAs 3.64 million each	98,300,000.00	98,300,000.00	-	-	0.0%	98,300,000.00				
051700500100 - State Universal Basic Education Board	Conduct of Out-of-School Children (OOSC) Survey	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
051700500100 - State Universal Basic Education Board	Establishment of mobile classrooms for the climate friendly infrastructure	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
051700500100 - State Universal Basic Education Board	Procurement of 1,666 Fumigation machines for the schools fumigation exercises	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
051700500100 - State Universal Basic Education Board	Capacity Development of SSITs, SSOs, Head Teachers, Teachers and Monitoring of	319,200,000.00	319,200,000.00	-	-	0.0%	319,200,000.00				
051700500100 - State Universal Basic Education Board	Procurement of TLMs, Track and Trace (TnT) of TLMs	500,000,000.00	500,000,000.00	32,180,000.00	32,180,000.00	6.4%	467,820,000.00				
051700500100 - State Universal Basic Education Board	Procurement of 2no. Motorvihcles (Toyota corrola 2013 model)	60,000,000.00	60,000,000.00	-	-	0.0%	60,000,000.00				
051700500100 - State Universal Basic Education Board	Procurement and distribution of 1,000no. Set of School Uniform including sandals and	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
051700500100 - State Universal Basic Education Board	Procurement of 192no. Plastic Water Tank	11,940,000.00	11,940,000.00	-	-	0.0%	11,940,000.00				
051700500100 - State Universal Basic Education Board	Construction of 200no. New Classrooms and other School Structure for Junior and Primary	1,097,000,000.00	1,097,000,000.00	-	-	0.0%	1,097,000,000.00				
051700500100 - State Universal Basic Education Board	Renovation of 750no. Classrooms and other School Structure for Junior and Primary	2,992,000,000.00	2,492,000,000.00	288,691,074.59	648,711,213.35	26.0%	1,843,288,786.65				
051700500100 - State Universal Basic Education Board	Procurement and distribution of 45,000 Classroom Furniture set	748,000,000.00	748,000,000.00	-	-	0.0%	748,000,000.00				
051700500100 - State Universal Basic Education Board	Procurement of Text Books for P1 & P2 to scale up PLANE foundational learning.	220,000,000.00	220,000,000.00	-	-	0.0%	220,000,000.00				
051700500100 - State Universal Basic Education Board	Renovation of Wind and Storm-Damaged Primary and Junior Secondary Schools and	2,000,000,000.00	2,000,000,000.00	174,589,177.98	174,589,177.98	8.7%	1,825,410,822.02				
051700600100 - Jigawa State Tsangaya Education Board	Renovation of Existing Structure in 7no. Model Tsangaya Schools inherited from Federal	333,000,000.00	333,000,000.00	25,039,876.07	25,039,876.07	7.5%	307,960,123.93				
051700600100 - Jigawa State Tsangaya Education Board	Construction of 30no. recitation hall at selected large local Tsangaya Schools	20,000,000.00	25,000,000.00	22,801,500.28	22,801,500.28	91.2%	2,198,499.72				
051700600100 - Jigawa State Tsangaya Education Board	Construction of 30no. recitation hall at selected large local Tsangaya Schools	100,000,000.00	95,000,000.00	-	-	0.0%	95,000,000.00				
051700600100 - Jigawa State Tsangaya Education Board	Procurement and Installation of 100no. Solar light in for Tsangaya schools across the state	70,000,000.00	70,000,000.00	-	-	0.0%	70,000,000.00				
051700600100 - Jigawa State Tsangaya Education Board	Construction of 30no. 4 pit latrines at selected large local Tsangaya Schools	180,000,000.00	180,000,000.00	-	164,414,117.00	91.3%	15,585,883.00				
051700600100 - Jigawa State Tsangaya Education Board	Construction of 30no. Hand pumps in Tsangaya Schools	60,000,000.00	60,000,000.00	-	16,711,950.00	27.9%	43,288,050.00				

Jigawa State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)	HOPE-GOV Tagging		Climate Expenditure Tagging	
051700600100 - Jigawa State Tsangaya Education Board	construction of perimeter wall fence at 3no. Mega Tsangaya schools	57,000,000.00	57,000,000.00	-	-	0.0%	57,000,000.00				
051700600100 - Jigawa State Tsangaya Education Board	Construction of 3no. Blocks of 3-bedroom houses for Alarammas in 3no. Tsangaya Mega	325,000,000.00	325,000,000.00	-	-	0.0%	325,000,000.00				
051700600100 - Jigawa State Tsangaya Education Board	Construction of Mosques at 3no. Tsangaya Mega Schools	225,000,000.00	225,000,000.00	-	-	0.0%	225,000,000.00				
051700600100 - Jigawa State Tsangaya Education Board	Construction of 3no. Skills acquisition centers Tsangaya Mega Schools	700,000,000.00	700,000,000.00	509,336,800.57	509,336,800.57	72.8%	190,663,199.43				
051700600100 - Jigawa State Tsangaya Education Board	Construction of 1-block of kitchen with dining hall at 3no Mega Tsangaya schools	57,000,000.00	57,000,000.00	23,202,456.80	23,202,456.80	40.7%	33,797,543.20				
051700600100 - Jigawa State Tsangaya Education Board	Construction of pit latrine at 3no. Mega Tsangaya schools	57,000,000.00	57,000,000.00	-	-	0.0%	57,000,000.00				
051700600100 - Jigawa State Tsangaya Education Board	Provision of power supply at 3no. Mega Tsangaya (Dutse, K/hausa and Ringim schools)	45,000,000.00	45,000,000.00	-	-	0.0%	45,000,000.00				
051700600100 - Jigawa State Tsangaya Education Board	Construction of External water supply at 3no. Mega Tsangaya schools (Dutse, K/hausa and	45,000,000.00	45,000,000.00	-	38,964,899.00	86.6%	6,035,101.00				
051700600100 - Jigawa State Tsangaya Education Board	Procurement of 100No. Clippers barbing and Neil cutting Kits	25,000,000.00	25,000,000.00	-	-	0.0%	25,000,000.00				
051700600100 - Jigawa State Tsangaya Education Board	Construction of A single story Building; consisting of 20no. retail shops	110,000,000.00	110,000,000.00	-	-	0.0%	110,000,000.00				
051700600100 - Jigawa State Tsangaya Education Board	Construction of drainages at 3no. Mega Tsangaya schools (Dutse, K/hausa and Ringim)	35,000,000.00	35,000,000.00	-	-	0.0%	35,000,000.00				
051700600100 - Jigawa State Tsangaya Education Board	Construction parking space at 3no. Mega Tsangaya schools (Dutse, K/hausa and Ringim)	25,000,000.00	25,000,000.00	-	-	0.0%	25,000,000.00				
051700600100 - Jigawa State Tsangaya Education Board	Rehabilitation and renovation of Storm Damages in Tsangaya Schools	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
051700600100 - Jigawa State Tsangaya Education Board	Constructions of 5no. blocks of 3 classrooms in Model Tsangaya	337,000,000.00	337,000,000.00	167,722,440.34	167,722,440.34	49.8%	169,277,559.66				
051700600100 - Jigawa State Tsangaya Education Board	Construction of 2no. Student's Hostels in 2no. Model Tsangaya Schools	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00				
051700600100 - Jigawa State Tsangaya Education Board	Renovations of 2no. Student's Hostels in 2no Model Tsangaya Schools	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
051700600100 - Jigawa State Tsangaya Education Board	Procurement of instructional materials and Library books includes (Mus'haf Al Qur'an,	30,000,000.00	30,000,000.00	-	23,750,000.00	79.2%	6,250,000.00				
051700600100 - Jigawa State Tsangaya Education Board	Procurement of 6000 sets of students uniform and footwears	50,000,000.00	50,000,000.00	46,989,755.00	46,989,755.00	94.0%	3,010,245.00				
051700600100 - Jigawa State Tsangaya Education Board	Procurement of 200-unit Mats and 50no. Mosquito Nets and 200No. Wooding slate for	100,000,000.00	130,000,000.00	44,959,000.00	122,251,500.00	94.0%	7,748,500.00				
051700600100 - Jigawa State Tsangaya Education Board	Procurement of Student furniture for Tsangaya Model Schools	60,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
051700600100 - Jigawa State Tsangaya Education Board	Procurement of Student Beds for Tsangaya Model Schools	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
051700600100 - Jigawa State Tsangaya Education Board	Procurement of 1200no Student Mattresses	54,000,000.00	54,000,000.00	-	53,230,000.00	98.6%	770,000.00				
051700600100 - Jigawa State Tsangaya Education Board	Procurement of 10no. HP laptop computers	25,000,000.00	25,000,000.00	-	-	0.0%	25,000,000.00				
051700600100 - Jigawa State Tsangaya Education Board	Procurement of 1no. Giant Photocopy machine	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
051700600100 - Jigawa State Tsangaya Education Board	procurement of 10no. sets of executive seats Tsangaya offices	4,000,000.00	4,000,000.00	-	-	0.0%	4,000,000.00				
051700600100 - Jigawa State Tsangaya Education Board	Procurement of 2no. refrigerators Tsangaya offices	600,000.00	600,000.00	-	-	0.0%	600,000.00				
051700600100 - Jigawa State Tsangaya Education Board	Procurement of 2no plasma television for Tsangaya offices	400,000.00	400,000.00	-	-	0.0%	400,000.00				
051700600100 - Jigawa State Tsangaya Education Board	Capacity Development for Tsangaya Tutors/Alarammas on entrepreneurship skills	80,000,000.00	80,000,000.00	70,721,500.00	70,721,500.00	88.4%	9,278,500.00				
051700600100 - Jigawa State Tsangaya Education Board	Capacity Development for Tsangaya Alarammas and Tutors on Student Profiling,	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
051700600100 - Jigawa State Tsangaya Education Board	Procurement of 100No. Sewing machines for the Empowerment Program for Alarammas	25,000,000.00	25,000,000.00	-	-	0.0%	25,000,000.00				
051700600100 - Jigawa State Tsangaya Education Board	Construction of water supply scheme at Kafin Hausa Tsanya School	25,000,000.00	25,000,000.00	-	-	0.0%	25,000,000.00				
052100100100 - Ministry of Health	Balance Payment of Hospital Equipment for Hadejia Specialist Hospital	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
052100100100 - Ministry of Health	Balance payment of the construction work at Birnin Kudu New General Hospital	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
052100100100 - Ministry of Health	Procurement of 2No. Utility Vehicles and 2No. official vehicles for Specialist Hospitals	120,000,000.00	120,000,000.00	-	-	0.0%	120,000,000.00				
052100100100 - Ministry of Health	Completion for the Construction of Kazaure Specialist Hospital	200,000,000.00	900,000,000.00	-	-	0.0%	900,000,000.00				
052100100100 - Ministry of Health	Completion for the Construction of Hadejia Specialist Hospital	1,000,000,000.00	2,122,000,000.00	597,161,714.24	646,270,347.06	30.5%	1,475,729,652.94				
052100100100 - Ministry of Health	Procurement of Hospital Equipment for Birnin Kudu General Hospital	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
052100100100 - Ministry of Health	Renovation of structures at Birnin kudu General Hospital	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
052100100100 - Ministry of Health	Continuation for the Construction of 2No. new General Hospitals at Ringim and Kafin-	3,000,000,000.00	6,000,000,000.00	-	662,550,311.24	11.0%	5,337,449,688.76				
052100100100 - Ministry of Health	Procurement of 2no. Computer Laptops	1,500,000.00	1,500,000.00	-	-	0.0%	1,500,000.00				
052100100100 - Ministry of Health	Procurement of 2no. Printers	500,000.00	500,000.00	-	-	0.0%	500,000.00				
052100100100 - Ministry of Health	Establishment of Research Data base Software	1,150,000.00	1,150,000.00	-	-	0.0%	1,150,000.00				
052100100100 - Ministry of Health	Capacity Development on health research and Ethics	3,500,000.00	3,500,000.00	-	-	0.0%	3,500,000.00				
052100100100 - Ministry of Health	Procurement of Medications for the prevention, diagnosis, treatment, PSM for Malaria	252,000,000.00	252,000,000.00	-	31,624,400.00	12.5%	220,375,600.00				
052100100100 - Ministry of Health	Procurement of drugs for treatment of opportunistic infections HIV / AIDS Control	215,000,000.00	215,000,000.00	-	-	0.0%	215,000,000.00				
052100100100 - Ministry of Health	Procurement of Tuberculosis & Leprosy of Medical Equipment	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
052100100100 - Ministry of Health	Construction of additional 2no. blocks of 3no. toilets at Tuberculosis & leprosy referral	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
052100100100 - Ministry of Health	Renovation of existing structures at TB and leprosy referral hospitalHadejia	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
052100100100 - Ministry of Health	Provision for the procurement of anti-TB medications.	120,000,000.00	120,000,000.00	-	-	0.0%	120,000,000.00				
052100100100 - Ministry of Health	Procurement of ante-leprosy drugs	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
052100100100 - Ministry of Health	Procurement of Free MNCH Registers (admission register, blood register, General Register	5,000,000.00	5,000,000.00	3,554,534.88	3,554,534.88	71.1%	1,445,465.12				
052100100100 - Ministry of Health	Procurement of Health Management Information (NHMIS and LMIS) Registers	20,000,000.00	20,000,000.00	14,000,000.00	14,000,000.00	70.0%	6,000,000.00				
052100100100 - Ministry of Health	Procurement of 3no. Computer Laptops - N3.0 million, Procurement and Instatllation of	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
052100100100 - Ministry of Health	Development of Servers for the piloting of estabilishment of Health Record (EMR) HMIS	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
052100100100 - Ministry of Health	General renovation of Psychiatric hospital Kazaure	300,000,000.00	300,000,000.00	8,085,948.03	8,085,948.03	2.7%	291,914,051.97				
052100100100 - Ministry of Health	Procurement and installation of Elisa Machine, safety carvinets and others for Public Health	800,000,000.00	800,000,000.00	-	614,359,291.00	76.8%	185,640,709.00				
052100100100 - Ministry of Health	Renovation of Gen Hosp Hadejia	600,000,000.00	600,000,000.00	-	192,658,355.40	32.1%	407,341,644.60				
052100100100 - Ministry of Health	Renovation of Gen Hosp Gumel	500,000,000.00	500,000,000.00	-	295,325,916.96	59.1%	204,674,083.04				
052100100100 - Ministry of Health	Renovation of Gen Hosp Kazaure	500,000,000.00	500,000,000.00	98,421,027.64	349,776,783.64	70.0%	150,223,216.36				
052100100100 - Ministry of Health	Procurement and installations of medical equipment to Hadejia, Gumel, Kazaure and	1,500,000,000.00	1,500,000,000.00	-	54,870,000.00	3.7%	1,445,130,000.00				
052100100100 - Ministry of Health	Completion for the Construction of New Orthopaedic Hospital at Gumel	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
052100100100 - Ministry of Health	Equipping of New Orthopaedic Hospital at Gumel	415,000,000.00	415,000,000.00	-	-	0.0%	415,000,000.00				
052100100100 - Ministry of Health	Rehabilitation of Training Centre for internship, Horsemanship and Postgraduate Family	70,000,000.00	70,000,000.00	-	21,403,000.00	30.6%	48,597,000.00				
052100100100 - Ministry of Health	Procurement for the Medical Equipment for the Establishment of intensive care unit Dutse	60,000,000.00	60,000,000.00	-	-	0.0%	60,000,000.00				
052100100100 - Ministry of Health	Construction Physiotherapy and Dental units in General Hospitals (Gumel and Hadejia)	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
052100100100 - Ministry of Health	Equipping Physiotherapy and Dental units in Birnin kudu, Gumel and Hadejia General	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
052100100100 - Ministry of Health	Provision for the equipping of Emergency Operation Centre (EOC)	25,000,000.00	25,000,000.00	-	-	0.0%	25,000,000.00				
052100100100 - Ministry of Health	Procurement and installation of Medical Equipment and Reagent to Public Health	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
052100100100 - Ministry of Health	Assessment survey of Maternal, Perinatal Death Surveillance and Response (MPDSR)	40,000,000.00	40,000,000.00	27,425,000.00	27,425,000.00	68.6%	12,575,000.00				
052100100100 - Ministry of Health	Renovation of Birniwa General Hospital	300,000,000.00	300,000,000.00	7,083,958.00	64,862,346.90	21.6%	235,137,653.10				
052100100100 - Ministry of Health	Renovation of Works of Ringim General Hospital	30,000,000.00	98,000,000.00	-	97,831,933.31	99.8%	168,066.69				
052100100100 - Ministry of Health	Continuiation for the Construction of Ringim and Kafin Hausa New General Hospitals	70,000,000.00	70,000,000.00	-	-	0.0%	70,000,000.00				
052100100100 - Ministry of Health	Procurement of 5No. New Ambulance	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
052100100100 - Ministry of Health	Procurement of 10no. Industrial washing machine	300,000,000.00	300,000,000.00	-	-	0.0%	300,000,000.00				
052100100100 - Ministry of Health	Procurement and installation of 5No. Table top incinerator machine	300,000,000.00	300,000,000.00	-	-	0.0%	300,000,000.00				
052100100100 - Ministry of Health	Procurement of 10No. Fairly use Toyota Corolla (Sedan)	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
052100100100 - Ministry of Health	Construction of ophthalmic unit at some selected General Hospitals across the State	70,000,000.00	70,000,000.00	-	-	0.0%	70,000,000.00				
052100100100 - Ministry of Health	Equipping of Ophthalmic unit at Birnin kudu General Hospital	40,000,000.00	40,000,000.00	35,887,600.00	35,887,600.00	89.7%	4,112,400.00				
052100100100 - Ministry of Health	Purchase of medical equipment for Primary Eye Care Onchocerciasis	100,000,000.00	100,000,000.00	7,000,000.00	11,500,000.00	11.5%	88,500,000.00				

Jigawa State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)	HOPE-GOV Tagging		Climate Expenditure Tagging	
052100100100 - Ministry of Health	Renovation of Jigawa State Drug Management Agency (JIDMA)	190,000,000.00	190,000,000.00	50,711,750.50	80,920,518.40	42.6%	109,079,481.60				
052100100100 - Ministry of Health	Procurement of Medictions for free Medical services to children under 5 years, pregnant	1,460,000,000.00	1,460,000,000.00	256,314,254.75	772,085,492.75	52.9%	687,914,507.25				
052100100100 - Ministry of Health	Purchase of medical Services under the State Contributory Health Insurance Programme /	5,046,000,000.00	5,046,000,000.00	-	124,462,874.00	2.5%	4,921,537,126.00				
052100100100 - Ministry of Health	Renovation of Infectious Diseases Hospital Dutse (IDH)	135,000,000.00	135,000,000.00	-	-	0.0%	135,000,000.00				
052100100100 - Ministry of Health	Procurement of Office Furniture for the Established Planning Preventive Unit	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
052100100100 - Ministry of Health	Monitoring and evaluation of hospital facility for Quality improvement	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
052100100100 - Ministry of Health	Capacity Development of management and administration for directors, deputy directors	50,000,000.00	50,000,000.00	-	52,153,172.40	104.3%	- 2,153,172.40				
052100100100 - Ministry of Health	Procurement of Operational Motor Vehicles for the RMN CHAE and Nutrition Activities	230,000,000.00	230,000,000.00	102,194,400.00	102,194,400.00	44.4%	127,805,600.00				
052100100100 - Ministry of Health	Procurement surgical and Medical equipment equipment for the implementation of Free	2,000,000.00	2,000,000.00	-	-	0.0%	2,000,000.00				
052100100100 - Ministry of Health	Upgrade of Central Medical Store to Pharma grade	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
052100100100 - Ministry of Health	Procurement of 2no. Workstation table with 6n. Chairs and 1no. Excutive chairs and table	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
052100100100 - Ministry of Health	Capacity development for the Remediation Courses for Foreign Train Medical Graduate	32,000,000.00	32,000,000.00	15,000,000.00	25,000,000.00	78.1%	7,000,000.00				
052100100100 - Ministry of Health	Procurement of Medical Sevices (RUTF, Vitamin A.) under RMNCHAE and Nutrition (Health)	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
052100100100 - Ministry of Health	Capacity Development of Health Workers under Health System Strengthen in Collaboration	25,000,000.00	25,000,000.00	-	-	0.0%	25,000,000.00				
052100100100 - Ministry of Health	Capacity Development for Planning Cell Team on operational plan and annual Plannining	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
052100100100 - Ministry of Health	Procurement and installations of dialysis machines and other equipment at Dutse, Ringim	520,000,000.00	520,000,000.00	-	378,120,596.87	72.7%	141,879,403.13				
052100100100 - Ministry of Health	Completion of construction and supply of equipment for the cry oxygen plant at Dutse	2,300,000,000.00	2,300,000,000.00	527,502,809.96	1,168,331,684.16	50.8%	1,131,668,315.84				
052100100100 - Ministry of Health	Construction of Diagnostic and Cardiac Centre Dutse	3,000,000,000.00	2,888,000,000.00	-	97,918,339.26	3.4%	2,790,081,660.74				
052100100100 - Ministry of Health	Procurement of Medical Equipment and surgical outreach under Delivery Package (MAMA	600,000,000.00	910,000,000.00	467,221,875.00	905,641,657.50	99.5%	4,358,342.50				
052100100100 - Ministry of Health	Optimization of Gantsa General Hospitals	100,000,000.00	100,000,000.00	-	55,386,971.18	55.4%	44,613,028.82				
052100100100 - Ministry of Health	Optimization of Gwaram General Hospitals and Others	200,000,000.00	200,000,000.00	17,411,900.00	128,185,842.36	64.1%	71,814,157.64				
052100100100 - Ministry of Health	Optimization of Gwiwa General Hospitals	100,000,000.00	100,000,000.00	-	55,386,971.18	55.4%	44,613,028.82				
052100100100 - Ministry of Health	Optimization of Garki General Hospitals	100,000,000.00	100,000,000.00	-	55,386,971.18	55.4%	44,613,028.82				
052100100100 - Ministry of Health	Optimization of Guri General Hospitals	100,000,000.00	100,000,000.00	8,200,000.00	63,586,971.18	63.6%	36,413,028.82				
052100100100 - Ministry of Health	Optimization of Kirikasammai General Hospitals	100,000,000.00	212,000,000.00	155,808,196.35	211,195,167.53	99.6%	804,832.47				
052100100100 - Ministry of Health	Optimization of Gagarawa General Hospitals	100,000,000.00	100,000,000.00	-	55,386,971.18	55.4%	44,613,028.82				
052100500100 - Office of the Provost College of Nursing	Construction of 2no. block of hostel at CON Birnin kudu	250,000,000.00	195,000,000.00	-	-	0.0%	195,000,000.00				
052100500100 - Office of the Provost College of Nursing	Supply of students double decker bed 250No. Mattress to College of Nursing Birninkudu	-	55,000,000.00	54,405,037.05	54,405,037.05	98.9%	594,962.95				
052100500100 - Office of the Provost College of Nursing	Renovation and improvement of Old Site of College of Nursing Science	120,000,000.00	120,000,000.00	-	-	0.0%	120,000,000.00				
052100500100 - Office of the Provost College of Nursing	Procurement of 2no. official vehicles for provost and principal officers	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
052100500100 - Office of the Provost College of Nursing	Procurement of furniture for governing council board room, academic staff conference	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
052100500100 - Office of the Provost College of Nursing	Completion works for the Construction of College of Nursing Sciences, Hadejia Campus	2,000,000,000.00	2,000,000,000.00	122,713,374.48	122,713,374.48	6.1%	1,877,286,625.52				
052100500100 - Office of the Provost College of Nursing	Completion of Phase III project for the construction works at SON&M Babura	300,000,000.00	300,000,000.00	-	158,272,457.00	52.8%	141,727,543.00				
052100600100 - College of Health Science and Technology	Construction of 1no. Female Hostel Story Building	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
052100600100 - College of Health Science and Technology	Construction of 2no. Blocks of Students Hostels	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
052100600100 - College of Health Science and Technology	Upgrading of School of Health Technology Structures to Full Pledged College of Health	350,000,000.00	350,000,000.00	29,637,208.61	29,637,208.61	8.5%	320,362,791.39				
052100600100 - College of Health Science and Technology	Construction of 1no. additional Blocks for Staff and Examiners Guest House	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00				
052100600100 - College of Health Science and Technology	Re-construction of Wall Fence with Gate and Gate House	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
052100700100 - Primary Health Care Development Agency	Rehabilitation and upgrading of Primary Health Centres across the State	11,500,000,000.00	11,500,000,000.00	781,405,261.67	2,664,381,080.07	23.2%	8,835,618,919.93				
052100700100 - Primary Health Care Development Agency	Maternal and Neonatal Emergency Transport Scheme (MaNCETS) (PHC	100,000,000.00	100,000,000.00	8,134,000.00	16,420,000.00	16.4%	83,580,000.00				
052100700100 - Primary Health Care Development Agency	Procurement of Safety Box, Cold Box, Vaccine Carriers, Ice packs for the Support of	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
052100700100 - Primary Health Care Development Agency	Capacity Development on Deman Generation for Jakadan Lafiya and Community Based	80,000,000.00	80,000,000.00	-	-	0.0%	80,000,000.00				
052100700100 - Primary Health Care Development Agency	Procurement of Micronutrient powder supplementation, Food stuff for Food Demostration	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
052100700100 - Primary Health Care Development Agency	Jakadun Lafiya support Monitoring and supervision	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
052100700100 - Primary Health Care Development Agency	Assessment survey of Maternal, Perinatal Death Surveillance and Response (MPDSR)	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
052100700100 - Primary Health Care Development Agency	Monitoring and evaluation of PHCD Health System Services and intervention of non-	80,000,000.00	80,000,000.00	-	-	0.0%	80,000,000.00				
052100700100 - Primary Health Care Development Agency	Procurement of Medical Services (AEFI, Vaccine Carrier, Ice packs, cold box and Others) fo	650,000,000.00	650,000,000.00	-	3,286,000.00	0.5%	646,714,000.00				
052100700100 - Primary Health Care Development Agency	Capacity Development on Immunization exercises	800,000,000.00	800,000,000.00	18,200,000.00	42,700,000.00	5.3%	757,300,000.00				
052100700100 - Primary Health Care Development Agency	Purchase of Ready to Use therapautic Food (RUTF), F75 and F100 for nutritional	1,093,145,000.00	1,363,145,000.00	-	86,053,462.00	6.3%	1,277,091,538.00				
052100700100 - Primary Health Care Development Agency	Procurement of medical equipments for Free Maternal and Child Health Programme in	500,000,000.00	500,000,000.00	25,600,000.00	71,982,000.00	14.4%	428,018,000.00				
052100700100 - Primary Health Care Development Agency	Capacity Development for the state Emergency Maternal and Child Health (SEMCHIC)	50,000,000.00	50,000,000.00	-	20,157,500.00	40.3%	29,842,500.00				
052100700100 - Primary Health Care Development Agency	Procurement of Family Planning Service Equipments for the Support Family Planning /	500,000,000.00	500,000,000.00	-	-	0.0%	500,000,000.00				
052100700100 - Primary Health Care Development Agency	Development of PHC facilities at Ward level across the State for Basic Healthcare Provision	500,000,000.00	800,000,000.00	229,552,632.56	701,115,425.51	87.6%	98,884,574.49				
052100700100 - Primary Health Care Development Agency	Continuation for the revitalization of PHCs facilities Immunization Plus and Malaria	3,500,000,000.00	3,200,000,000.00	262,198,967.89	840,019,196.60	26.3%	2,359,980,803.40				
052100700100 - Primary Health Care Development Agency	Procurement of Medical services for the management and control of outbreak deases	400,000,000.00	400,000,000.00	-	-	0.0%	400,000,000.00				
053500100100 - Ministry of Environment and Climate	Implementation of AgroClimate Resilience in Semi-Arid Landscape (ACReSAL) Programme	6,000,000,000.00	6,000,000,000.00	-	2,306,198,421.53	38.4%	3,693,801,578.47				
053500100100 - Ministry of Environment and Climate	Procurement 1,000,000,000 Plastic Poly Bags - N4.5 million, Procurement Top soils 193	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
053500100100 - Ministry of Environment and Climate	Side clearance and Demarcation for the Forest Shelterbelt and Natural Forest Reserve	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
053500100100 - Ministry of Environment and Climate	Tree planting for the development of Plantations 3 tears at 3 senatorial District	35,000,000.00	35,000,000.00	-	-	0.0%	35,000,000.00				
053500100100 - Ministry of Environment and Climate	Reactivation of Yarda Kangiwa and Meli Industrial Crops Trees (Gum Arabic, Jatropha, etc)	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
053500100100 - Ministry of Environment and Climate	Procurement of 5no. Laptop computers	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
053500100100 - Ministry of Environment and Climate	Capacity Development on environment (e. g seminar, conference and workshops)	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
053500100100 - Ministry of Environment and Climate	Procurement of River Clearance Equipment to support community organization along	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
053500100100 - Ministry of Environment and Climate	Visibility study survey for Commencement of Development of Dabar madini and Adiyani	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
053500100100 - Ministry of Environment and Climate	Construction of 2no. of Bed room rangers Quarters at Margudu Village for the protection	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
053500100100 - Ministry of Environment and Climate	Upgrading of Adiyani forest and Dabar Magini in Guri LGA flood plain into game reserve	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
053500100100 - Ministry of Environment and Climate	Identification survey for the Biodiversity areas across the state	25,000,000.00	25,000,000.00	-	-	0.0%	25,000,000.00				
053500100100 - Ministry of Environment and Climate	Monitoring survey of major bush meat markets	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
053500100100 - Ministry of Environment and Climate	Procurement of 5no. Motorcycles for protection of the established Game reserve, open	4,000,000.00	4,000,000.00	-	-	0.0%	4,000,000.00				
053500100100 - Ministry of Environment and Climate	Construction Green view and amusement park of Wawan Rafi at kazaure	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
053500100100 - Ministry of Environment and Climate	Procurement of Podcast Sound equipment (Needle Poker Vibrator, Turbidity Meter,	74,000,000.00	74,000,000.00	2,990,000.00	4,950,000.00	6.7%	69,050,000.00				
053500100100 - Ministry of Environment and Climate	Construction of Re-enforced concrete drainages at Yalwawa, Galamawa, Limawa,	850,000,000.00	850,000,000.00	-	-	0.0%	850,000,000.00				
053500100100 - Ministry of Environment and Climate	Rehabilitation of Drainages to Pumping out of flood water	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
053500100100 - Ministry of Environment and Climate	Construction of 3no. City Gate Dutse	645,000,000.00	645,000,000.00	-	-	0.0%	645,000,000.00				
053500100100 - Ministry of Environment and Climate	Construction of 62,000 cuvic meter of concrete drainages at Gawuna quarters, Unguwar	5,655,000,000.00	8,655,000,000.00	3,969,782,641.42	3,983,646,513.30	46.0%	4,671,353,486.70				
053500100100 - Ministry of Environment and Climate	Construction of 52.5 Kilometres River Embankment protection	130,000,000.00	130,000,000.00	-	51,140,832.74	39.3%	78,859,167.26				
053500100100 - Ministry of Environment and Climate	Construction of Drainages under 2025 outstanding Constituency projects	60,241,000.00	60,241,000.00	-	-	0.0%	60,241,000.00				
053500100100 - Ministry of Environment and Climate	Construction of 601 meters of Drainages under 2026 Constituency projects	127,000,000.00	127,000,000.00	-	-	0.0%	127,000,000.00				
053500100100 - Ministry of Environment and Climate	Rehabilitation and Desalting 95 Kilor Meters of rivers	195,000,000.00	195,000,000.00	-	-	0.0%	195,000,000.00				

Jigawa State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)	HOPE-GOV Tagging		Climate Expenditure Tagging	
053500100100 - Ministry of Environment and Climate	Procurement of 2no. high target survey Machines and 2no. GPS	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
053500100100 - Ministry of Environment and Climate	Procurement and installation of 10 no. synoptic weather station across the state	229,000,000.00	229,000,000.00	-	-	0.0%	229,000,000.00				
053500100100 - Ministry of Environment and Climate	Procurement of 10 no. Samsung Galaxy tab (A9) (64 GB) for daily record of weather data	8,000,000.00	8,000,000.00	-	-	0.0%	8,000,000.00				
053500100100 - Ministry of Environment and Climate	Procurement of Solar power for GIS Laboratory	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
053500100100 - Ministry of Environment and Climate	Construction of Rural Agricultural Feeder Roads under Rural Access and Mobility Project	20,500,000,000.00	20,500,000,000.00	-	500,000,000.00	2.4%	20,000,000,000.00				
053500100100 - Ministry of Environment and Climate	Development of Environmental and Climate Change Action Plan (ECCP)	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
053500300100 - Jigawa State Environmental Protection	Procurement of Laboratory Equipment and Reagents for the State Environmental Science	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
053500300100 - Jigawa State Environmental Protection	Renovation of JISEPA Head office	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
053500300100 - Jigawa State Environmental Protection	Furnishing of JISEPA Head office.	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
053500300100 - Jigawa State Environmental Protection	Monitoring and Supervision of EIA	2,000,000.00	2,000,000.00	-	-	0.0%	2,000,000.00				
053500300100 - Jigawa State Environmental Protection	Procurement of AIE Equipment	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
053500300100 - Jigawa State Environmental Protection	Upgrading of waste recycling hub in to basic resources recovery plant (simple production	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
053500300100 - Jigawa State Environmental Protection	Construction of additional 2no. hospital waste refuse incinerators at health facilities	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
053500300100 - Jigawa State Environmental Protection	Construction of 20no. Refuse collection points	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
053500300100 - Jigawa State Environmental Protection	Procurement of Sanitation Equipment and Gadgets	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
053500300100 - Jigawa State Environmental Protection	Procurement of Sanitation Equipment	7,000,000.00	7,000,000.00	-	-	0.0%	7,000,000.00				
053500300100 - Jigawa State Environmental Protection	Repairs of Heavy-Duty machineries	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
053500300100 - Jigawa State Environmental Protection	Rehabilitation and Desalting of Drainages	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
053500300100 - Jigawa State Environmental Protection	Procurement of 1no. gulley Emptier	70,000,000.00	70,000,000.00	-	-	0.0%	70,000,000.00				
053500300100 - Jigawa State Environmental Protection	Construction of Waster Management System at Jigawa Mini SAPZ	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
053500300100 - Jigawa State Environmental Protection	Rehabilitation and Desalting of of existing Drainages and evacuation of debris	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
053500300100 - Jigawa State Environmental Protection	Piloting for the Contruction of 2no. modern chicken abattoir	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
053500300100 - Jigawa State Environmental Protection	Baseline survey on solid waste inventory, black carbon, and methane inventory	13,000,000.00	13,000,000.00	-	-	0.0%	13,000,000.00				
055100100100 - Ministry for Local Government and	Capacity Development on climate change mitigation	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
055100100100 - Ministry for Local Government and	Development of IPSAS Computer Integrated Management Information for Local	27,000,000.00	27,000,000.00	-	-	0.0%	27,000,000.00				
055100100100 - Ministry for Local Government and	Purchase of 5no. Utility Vehicles Toyota Corolla LE 2013	70,000,000.00	70,000,000.00	-	-	0.0%	70,000,000.00				
055100100100 - Ministry for Local Government and	General renovation of 7No. Local Government Zonal Inspectors offices	80,000,000.00	80,000,000.00	23,000,000.00	23,000,000.00	28.8%	57,000,000.00				
055100100100 - Ministry for Local Government and	Continuation of the construction of Zonal Office Babura	25,000,000.00	25,000,000.00	-	12,972,397.00	51.9%	12,027,603.00				
055100100100 - Ministry for Local Government and	Continuation of the construction of Zonal Office Kafin Hausa	25,000,000.00	25,000,000.00	-	-	0.0%	25,000,000.00				
055100100100 - Ministry for Local Government and	Procurement of 15no, Computer for the estabilishment of ICT Unit	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
055100100100 - Ministry for Local Government and	Construction of 9 No Zonal Inspectors Houses	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
055100100100 - Ministry for Local Government and	Purchase of Furniture to 9 no. Local Government Zonal Inspectors Offices	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
055100100100 - Ministry for Local Government and	Provision of Solar lightning System at Local government Zonal Inspectors offices and the	49,798,000.00	49,798,000.00	-	-	0.0%	49,798,000.00				
055100100100 - Ministry for Local Government and	Provision of the construction of Solar Water Scheme at 9no. Newly constructed Zonal	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
055100100100 - Ministry for Local Government and	Implementation of Local Govt Council unified project and programs	1,345,000,000.00	5,663,000,000.00	-	-	0.0%	5,663,000,000.00				
055100100100 - Ministry for Local Government and	Procurement of 10no. motorcycle for Zonal Inspectors	20,000,000.00	22,000,000.00	-	20,651,158.56	93.9%	1,348,841.44				
055100100100 - Ministry for Local Government and	Support for the Completion of Socio-Economic Projects initiated by Self-Help Groups	271,000,000.00	271,000,000.00	4,000,000.00	4,000,000.00	1.5%	267,000,000.00				
056300100100 - Ministry of Higher Education, Science &	Continuation for the construction of school structures for the completion of TVET Projects	200,000,000.00	2,220,000,000.00	-	1,609,200,473.01	72.5%	610,799,526.99				
056300100100 - Ministry of Higher Education, Science &	Construction of 3no. Science Laboratories	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
056300100100 - Ministry of Higher Education, Science &	Construction of 2no. ICT Laboratories	45,000,000.00	45,000,000.00	-	-	0.0%	45,000,000.00				
056300100100 - Ministry of Higher Education, Science &	Construction of 2no. Toilet WC model	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
056300100100 - Ministry of Higher Education, Science &	Landscaping & Interlocking	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
056300100100 - Ministry of Higher Education, Science &	Construction water supply scheme at Kazaure & Hadejia Mega Schools	25,000,000.00	25,000,000.00	-	-	0.0%	25,000,000.00				
056300100100 - Ministry of Higher Education, Science &	Construction of 160meters Wall Fencing at Kazaure Mega School	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
056300100100 - Ministry of Higher Education, Science &	Renovation of 2no. Science Laboratories at Mega Hadejia	10,000,000.00	30,000,000.00	-	30,000,000.00	100.0%	-				
056300100100 - Ministry of Higher Education, Science &	Renovation of 3no. Block of 6-classrooms duplex at Mega Hadejia	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
056300100100 - Ministry of Higher Education, Science &	Procurement of Fumigation of Mosquitoes and Termites equipment	7,000,000.00	7,000,000.00	-	-	0.0%	7,000,000.00				
056300100100 - Ministry of Higher Education, Science &	Renovation and Evacuation of Toilets at Boarding Schools	2,000,000.00	2,000,000.00	-	-	0.0%	2,000,000.00				
056300100100 - Ministry of Higher Education, Science &	Construction of 2no. Hostel Blocks at Proposed Federal College of Agriculture (FCA)	200,000,000.00	200,000,000.00	152,401,028.41	152,401,028.41	76.2%	47,598,971.59				
056300100100 - Ministry of Higher Education, Science &	Construction of 2no. Admin Blocks at Proposed Federal College of Agriculture (FCA)	200,000,000.00	200,000,000.00	-	200,000,000.00	100.0%	-				
056300100100 - Ministry of Higher Education, Science &	Construction of Wall fencing at Proposed Federal College of Agriculture (FCA) Kirikasamma	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
056300100100 - Ministry of Higher Education, Science &	Construction of 2no. Auditorium Blocks at Proposed Federal College of Agriculture (FCA)	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
056300100100 - Ministry of Higher Education, Science &	Construction of 2no. Health Centres at Proposed Federal College of Agriculture (FCA)	200,000,000.00	200,000,000.00	170,544,734.78	170,544,734.78	85.3%	29,455,265.22				
056300100100 - Ministry of Higher Education, Science &	Construction of 2no. Blocks of Faculty Buildings at Proposed Federal College of Agriculture	200,000,000.00	200,000,000.00	-	200,000,000.00	100.0%	-				
056300100100 - Ministry of Higher Education, Science &	Renovation of Existing Schools Structure under Education Support Projects	61,000,000.00	1,061,000,000.00	1,027,898,221.73	1,027,898,221.73	96.9%	33,101,778.27				
056300100100 - Ministry of Higher Education, Science &	Construction of 4no. Water Scheme under Education Support Projects	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
056300100100 - Ministry of Higher Education, Science &	Procurement and Installation of Solar Security Light at Proposed Federal College of	100,000,000.00	100,000,000.00	-	63,397,157.50	63.4%	36,602,842.50				
056300100100 - Ministry of Higher Education, Science &	Construction of 2no. Library for the Proposed Federal College of Agriculture (FCA)	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
056300100100 - Ministry of Higher Education, Science &	Construction of 3no. Science Laboratories	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
056300100100 - Ministry of Higher Education, Science &	Procurement of 1,500 sets of 3- seater Student desks	60,000,000.00	60,000,000.00	57,895,943.75	57,895,943.75	96.5%	2,104,056.25				
056300100100 - Ministry of Higher Education, Science &	Procurement of 1,000 sets of double bunk beds	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
056300100100 - Ministry of Higher Education, Science &	Procurement of 30,000 sets of school uniform for girls	300,000,000.00	300,000,000.00	281,343,744.15	281,343,744.15	93.8%	18,656,255.85				
056300100100 - Ministry of Higher Education, Science &	Procurement of Science Laboratory Equipment & Reagents for 6 SSS across the State	50,000,000.00	50,000,000.00	46,000,000.00	46,000,000.00	92.0%	4,000,000.00				
056300100100 - Ministry of Higher Education, Science &	Procurement of Science Laboratory Equipment for 20No. SSS	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
056300100100 - Ministry of Higher Education, Science &	Conduct of Survey of the Tertiary Institution to assess needs	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
056300100100 - Ministry of Higher Education, Science &	Procurement of Kitchen Utensils for Boarding School across the State	20,000,000.00	20,000,000.00	18,455,200.00	18,455,200.00	92.3%	1,544,800.00				
056300100100 - Ministry of Higher Education, Science &	Procurement of ICT materials to 50no. SSS (5 schools per zone)	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
056300100100 - Ministry of Higher Education, Science &	Implementation of the Adolescent Girls Initiative for Learning & Empowerment (AGILE)	15,100,000,000.00	15,100,000,000.00	845,389,635.61	11,933,239,041.00	79.0%	3,166,760,959.00				
056300100100 - Ministry of Higher Education, Science &	Conduct of Survey in Senior Seceodary School for physical fact finding	1,000,000.00	1,000,000.00	-	-	0.0%	1,000,000.00				
056300100100 - Ministry of Higher Education, Science &	Procurement of 1no. Brand new 14-seater Toyota Hummer Bus 2020 Model	200,000,000.00	200,000,000.00	135,650,000.00	135,650,000.00	67.8%	64,350,000.00				
056300100100 - Ministry of Higher Education, Science &	Procurement 1no. Brand New Toyota Hilux	200,000,000.00	250,000,000.00	143,750,000.00	143,750,000.00	57.5%	106,250,000.00				
056300100100 - Ministry of Higher Education, Science &	Procurement of 2no. foreign used Toyota Corolla LE, 2016 model	50,000,000.00	50,000,000.00	45,740,000.00	45,740,000.00	91.5%	4,260,000.00				
056300100100 - Ministry of Higher Education, Science &	Conduct of Survey for Annual School Census (ASC)	50,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
056300100100 - Ministry of Higher Education, Science &	Procurement of Security Gadgets to Safe Schools in Line with Safe Schools Policy	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
056300100100 - Ministry of Higher Education, Science &	Procurement of 100No.HP Laptop Computer Core i3	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
056300100100 - Ministry of Higher Education, Science &	Capacity Development on EMIS officer on data analysis	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
056300100100 - Ministry of Higher Education, Science &	Procurement of 10No. Laptop Computers	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
056300100100 - Ministry of Higher Education, Science &	Development of Software for admission exercise	2,500,000.00	2,500,000.00	1,560,000.00	1,560,000.00	62.4%	940,000.00				
056300100100 - Ministry of Higher Education, Science &	Purchase of 20no. Welding machines	40,000,000.00	40,000,000.00	19,963,750.00	19,963,750.00	49.9%	20,036,250.00				

Jigawa State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)	HOPE-GOV Tagging		Climate Expenditure Tagging	
056300100100 - Ministry of Higher Education, Science &	Purchase of 15,000 JAMB Scratch Cards	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00				
056300100100 - Ministry of Higher Education, Science &	Upgrade of the SANTAMI Education Centre of Excellent	2,000,000,000.00	2,390,000,000.00	2,199,159,796.39	2,387,100,169.83	99.9%	2,899,830.17				
056300100100 - Ministry of Higher Education, Science &	Rehabilitation of 40No. official Vehicles	100,000,000.00	150,000,000.00	-	99,410,700.00	66.3%	50,589,300.00				
056300200100 - Jigawa State Educational Quality Assurance	Upgrade of JISEQAA of Website and Evaluation Software and QA Application	3,000,000.00	3,000,000.00	-	-	0.0%	3,000,000.00				
056300200100 - Jigawa State Educational Quality Assurance	Upgrade of JISEQAA Library of all Subjects, all levels text books, curriculum, syllabus and	7,000,000.00	7,000,000.00	-	-	0.0%	7,000,000.00				
056300200100 - Jigawa State Educational Quality Assurance	Purchase of 7No. Desktop Computers	7,500,000.00	7,500,000.00	-	-	0.0%	7,500,000.00				
056300200100 - Jigawa State Educational Quality Assurance	Conduct of Annual state Survey early grade reading assessment (EGRA) and early Grade	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
056300200100 - Jigawa State Educational Quality Assurance	Publication and dissemination of annual state of education report	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
056300200100 - Jigawa State Educational Quality Assurance	Procurement of new direct image printer (KONIKA MINOLTA 220 SERIES)	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
056300200100 - Jigawa State Educational Quality Assurance	Purchase of additional 2No. Buses for evaluation activities	140,000,000.00	140,000,000.00	-	-	0.0%	140,000,000.00				
056300200100 - Jigawa State Educational Quality Assurance	Procurement of additional 1no. Hilux utility vehicles for SRC department	70,000,000.00	70,000,000.00	-	-	0.0%	70,000,000.00				
056300200100 - Jigawa State Educational Quality Assurance	Procurement of additional office furniture and electronics for JISEQAA offices	16,000,000.00	16,000,000.00	-	-	0.0%	16,000,000.00				
056300200100 - Jigawa State Educational Quality Assurance	Purchase of 7No. photocopier	7,500,000.00	7,500,000.00	-	-	0.0%	7,500,000.00				
056300200100 - Jigawa State Educational Quality Assurance	Construction of 10 - bedroom evaluators residence in Dutse	80,000,000.00	80,000,000.00	-	-	0.0%	80,000,000.00				
056300200100 - Jigawa State Educational Quality Assurance	Procurement of furniture for the JISEQAA 2 districts offices at	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
056300200100 - Jigawa State Educational Quality Assurance	Purchase of 35no. tablets for evaluators for online monitoring and reporting	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
056300200100 - Jigawa State Educational Quality Assurance	Conduct of 2026 Survey learning poverty assessment	21,000,000.00	21,000,000.00	4,922,000.00	4,922,000.00	23.4%	16,078,000.00				
056300200100 - Jigawa State Educational Quality Assurance	Procurement of mattress, pillow and other camping materials for evaluator	8,000,000.00	8,000,000.00	-	-	0.0%	8,000,000.00				
056300200100 - Jigawa State Educational Quality Assurance	Procurement and installation of solar for remaining JISEQAA offices and Library	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
056300200100 - Jigawa State Educational Quality Assurance	Rehabilitation and repairs of JISEQAA vehicles	10,700,000.00	17,700,000.00	-	-	0.0%	17,700,000.00				
056300200100 - Jigawa State Educational Quality Assurance	Construction of JISEQAA District offices	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
056300300100 - Science & Technical Education Board	Procurement of 50,000 Copies of 60 Leaves Exercise Books for Newly Admitted SS 1	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
056300300100 - Science & Technical Education Board	Procurement of Girls focused sporting equipment (5No. Table tennis, 12No. Handball,	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
056300300100 - Science & Technical Education Board	Procurement of 6,300No. Sanitary items to newly Admitted SS1 Girls- Child into 12no.	5,000,000.00	25,000,000.00	-	-	0.0%	25,000,000.00				
056300300100 - Science & Technical Education Board	Procurement of for 96No. of computers Laptops for digitalization of libraries in 19No.	60,000,000.00	60,000,000.00	-	-	0.0%	60,000,000.00				
056300300100 - Science & Technical Education Board	Procurement of 20No. (3 in one) Kyocera printers	24,000,000.00	24,000,000.00	-	-	0.0%	24,000,000.00				
056300300100 - Science & Technical Education Board	Procurement of Staff Room Furniture 200no. Chairs and 200no. Desk for all Schools	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
056300300100 - Science & Technical Education Board	Procurement of workshop materials for 7No. technical school	40,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
056300300100 - Science & Technical Education Board	Procurement of 3No. Toyota Corolla LE 2006 model	60,000,000.00	60,000,000.00	40,318,950.00	40,318,950.00	67.2%	19,681,050.00				
056300300100 - Science & Technical Education Board	Procurement of Teaching and Learning materials under SMEs support programmes	25,000,000.00	25,000,000.00	-	-	0.0%	25,000,000.00				
056300300100 - Science & Technical Education Board	Procurement of Food/Nutrition and Science Laboratory equipment and Reagent for 19No.	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
056300300100 - Science & Technical Education Board	Renovation and Upgrading of Laboratories and workshops in all Science at Technical	-	20,000,000.00	-	-	0.0%	20,000,000.00				
056300300100 - Science & Technical Education Board	Renovation of Schools libraries of all Science and Technical Schools	-	40,000,000.00	-	-	0.0%	40,000,000.00				
056300300100 - Science & Technical Education Board	Upgrading of Schools libraries of all Science and Technical Schools to Digital Libraries	-	45,000,000.00	-	-	0.0%	45,000,000.00				
056300300100 - Science & Technical Education Board	Renovation of Dining Halls at SSS Kanya Babba, GSTC Karkarna, GSSS Taura, SSS Lautai	-	50,000,000.00	-	-	0.0%	50,000,000.00				
056300300100 - Science & Technical Education Board	Construction of 1No. Corpers Lodge at GDSSS Hadejia,	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
056300300100 - Science & Technical Education Board	Construction of 1No. Corpers Lodge at GDSTC Babura	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
056300300100 - Science & Technical Education Board	Construction of 1NoPrincipal house at GDSSS Dutse	70,000,000.00	70,000,000.00	-	-	0.0%	70,000,000.00				
056300300100 - Science & Technical Education Board	Construction of 1NoPrincipal house at GDSSS Kafin Hausa	70,000,000.00	70,000,000.00	-	-	0.0%	70,000,000.00				
056300300100 - Science & Technical Education Board	Construction of multipurpose Hall at GDSSS Dutse	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
056300300100 - Science & Technical Education Board	Construction of 2No. Staff quarters at SSS Kanya babba	70,000,000.00	70,000,000.00	-	-	0.0%	70,000,000.00				
056300300100 - Science & Technical Education Board	Construction of 1No. Computer Laboratory at GDSTC Gumel	70,000,000.00	70,000,000.00	-	-	0.0%	70,000,000.00				
056300300100 - Science & Technical Education Board	Construction of 1No. Science Laboratory at GDSSS Ringim	70,000,000.00	70,000,000.00	36,069,752.65	36,069,752.65	51.5%	33,930,247.35				
056300300100 - Science & Technical Education Board	Construction of 1No. Library at Kanya babba	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
056300300100 - Science & Technical Education Board	Construction of 1No. cooks' station and kitchen at CGSSS Roni	35,000,000.00	35,000,000.00	-	-	0.0%	35,000,000.00				
056300300100 - Science & Technical Education Board	Remodeling of Technical Secondary Schools	1,500,000,000.00	1,500,000,000.00	133,089,906.77	377,688,599.76	25.2%	1,122,311,400.24				
056300300100 - Science & Technical Education Board	Procurement of 2No. school bus (Toyota Hiace Bus) to GSSS Jahun and CGSSS Roni	240,000,000.00	240,000,000.00	-	-	0.0%	240,000,000.00				
056300300100 - Science & Technical Education Board	Renovation of 5No. staff Quarters at GSSS Jahun	123,000,000.00	123,000,000.00	-	-	0.0%	123,000,000.00				
056300300100 - Science & Technical Education Board	Renovation of 5No. staff Quarters at GSSS Taura	123,000,000.00	123,000,000.00	-	-	0.0%	123,000,000.00				
056300300100 - Science & Technical Education Board	Renovation of 2No. staff Quarters at GDSSS Ringim	102,000,000.00	102,000,000.00	-	-	0.0%	102,000,000.00				
056300300100 - Science & Technical Education Board	Renovation of 18No. Classes at GDSSS Hadejia	138,000,000.00	138,000,000.00	-	-	0.0%	138,000,000.00				
056300300100 - Science & Technical Education Board	Renovation of 7No. students Hostels at CGSSS Roni	138,000,000.00	138,000,000.00	-	-	0.0%	138,000,000.00				
056300300100 - Science & Technical Education Board	Renovation of 7No. students Hostels at GSSS Jahun	138,000,000.00	138,000,000.00	-	-	0.0%	138,000,000.00				
056300300100 - Science & Technical Education Board	Renovation of 7No. students Hostels at GSSS Taura	138,000,000.00	138,000,000.00	-	-	0.0%	138,000,000.00				
056300300100 - Science & Technical Education Board	Renovation of 2No. students Hostels at SSS Kanya Babba	138,000,000.00	138,000,000.00	-	-	0.0%	138,000,000.00				
056300300100 - Science & Technical Education Board	Renovation of 1No. libraries at SSS Lautai	98,000,000.00	98,000,000.00	-	11,279,600.25	11.5%	86,720,399.75				
056300300100 - Science & Technical Education Board	Renovation of 1No. libraries at GSSS Jahun	98,000,000.00	98,000,000.00	-	7,277,002.26	7.4%	90,722,997.74				
056300300100 - Science & Technical Education Board	Renovation of 1No. libraries at GSSS Taura	98,000,000.00	98,000,000.00	-	10,416,950.91	10.6%	87,583,049.09				
056300300100 - Science & Technical Education Board	Renovation of 3No. laboratories at GDSSS Hadejia	113,000,000.00	113,000,000.00	-	-	0.0%	113,000,000.00				
056300300100 - Science & Technical Education Board	Renovation of 3No. laboratories at GDSSS Dutse	98,000,000.00	98,000,000.00	20,415,479.65	20,415,479.65	20.8%	77,584,520.35				
056300300100 - Science & Technical Education Board	Renovation of 3No. laboratories at GDSSS Kazaure	98,000,000.00	98,000,000.00	-	-	0.0%	98,000,000.00				
056300300100 - Science & Technical Education Board	Renovation of 3No. laboratories at CGSSS Roni	103,000,000.00	103,000,000.00	-	-	0.0%	103,000,000.00				
056300300100 - Science & Technical Education Board	Renovation of 3No. laboratories at GSSS Jahun	103,000,000.00	103,000,000.00	-	-	0.0%	103,000,000.00				
056300300100 - Science & Technical Education Board	Renovation of 3No. laboratories at GSSS Taura	103,000,000.00	103,000,000.00	-	-	0.0%	103,000,000.00				
056300300100 - Science & Technical Education Board	Renovation of windstorm damages in 19No. Science and technical colleges	100,000,000.00	100,000,000.00	11,138,278.95	77,609,734.63	77.6%	22,390,265.37				
056300300100 - Science & Technical Education Board	Restoration of 10No. weather stations in Science and Technical schools	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
056300300100 - Science & Technical Education Board	Reconstruction of Auyo Science Secondary School	2,300,000,000.00	2,600,000,000.00	373,715,512.83	704,968,973.60	27.1%	1,895,031,026.40				
056300400100 - Jigawa State Scholarship Board	Special Expenditure (Scholarship Board) Repayments of Scholarships & Bursary Awards	10,000,000,000.00	10,000,000,000.00	8,477,028,353.00	9,458,717,588.00	94.6%	541,282,412.00				
056300500100 - Islamic Education Bureau	Procurement of 550no. of 3-seater students' seats for GDASS Sankara, Dambazau, Harbo	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
056300500100 - Islamic Education Bureau	procurement of 300 double decker Beds to IEB Boarding Schools	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
056300500100 - Islamic Education Bureau	Procurements of Arabic Text Books to all IEB Schools	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
056300500100 - Islamic Education Bureau	Purchase of 5,000 park of Sanitary pads sets for all Female students across the State.	12,500,000.00	12,500,000.00	-	-	0.0%	12,500,000.00				
056300500100 - Islamic Education Bureau	Procurement of additional teaching and Learning materials to all IEB Schools	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
056300500100 - Islamic Education Bureau	Procurement of Motor Vehicles spare parts for the repairs of school's busses	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
056300500100 - Islamic Education Bureau	procurement of 1no. Toyota Corolla L.E 2016 Model	18,000,000.00	18,000,000.00	-	-	0.0%	18,000,000.00				
056300500100 - Islamic Education Bureau	Procurement of 21no. sets of sewing machines for the Government Arabic Schools	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
056300500100 - Islamic Education Bureau	Renovation of storm damages at SAIS Hadejia	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00				
056300500100 - Islamic Education Bureau	Construction of Perimeter fencing at GDASS B/Kudu	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00				
056300500100 - Islamic Education Bureau	Construction of Perimeter fencing at GDASS Limawa	60,000,000.00	60,000,000.00	-	-	0.0%	60,000,000.00				
056300500100 - Islamic Education Bureau	Construction of Perimeter fencing at GDASS G/Sarki Kazaure	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
056300500100 - Islamic Education Bureau	Construction of Perimeter fencing at GGASS B/Kudu	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				

Jigawa State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)	HOPE-GOV Tagging		Climate Expenditure Tagging	
056300500100 - Islamic Education Bureau	Renovation of storm damages at SAIS Fatara	50,000,000.00	50,000,000.00	39,675,848.74	39,675,848.74	79.4%	10,324,151.26				
056300500100 - Islamic Education Bureau	Renovation of storm damages at GGASS Kaugama	100,000,000.00	100,000,000.00	44,623,150.71	44,623,150.71	44.6%	55,376,849.29				
056300500100 - Islamic Education Bureau	Renovation of storm damages at GGASS Danzomo	70,000,000.00	70,000,000.00	-	-	0.0%	70,000,000.00				
056300500100 - Islamic Education Bureau	Renovation of storm damages at GGASS Birniwa	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
056300500100 - Islamic Education Bureau	General renovation of GDASS Imam Hassan K/Hausa	220,000,000.00	220,000,000.00	-	-	0.0%	220,000,000.00				
056300500100 - Islamic Education Bureau	Construction of 1no. block of 3-classrooms at GGASS B/Kudu	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
056300500100 - Islamic Education Bureau	Construction of 1no. block of 6-seater pit latrine at GGASS B/Kudu	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
056300500100 - Islamic Education Bureau	Renovation of 2no. Block of 3 classrooms at GGDASS Dutse	70,000,000.00	70,000,000.00	-	-	0.0%	70,000,000.00				
056300500100 - Islamic Education Bureau	Renovation of 2no. Block of 3 classrooms at GDASS Dabi	70,000,000.00	70,000,000.00	-	-	0.0%	70,000,000.00				
056300500100 - Islamic Education Bureau	Renovation of 2no. Block of 3 classrooms at GDASS Kiri	70,000,000.00	70,000,000.00	-	-	0.0%	70,000,000.00				
056300500100 - Islamic Education Bureau	Construction of Admin block at GDASS Garun Gabas	45,000,000.00	45,000,000.00	-	-	0.0%	45,000,000.00				
056300500100 - Islamic Education Bureau	Construction of Admin block at GDASS Garki	45,000,000.00	45,000,000.00	-	-	0.0%	45,000,000.00				
056300500100 - Islamic Education Bureau	Construction of Admin block at GDASS Aujara	45,000,000.00	45,000,000.00	-	-	0.0%	45,000,000.00				
056300500100 - Islamic Education Bureau	Construction of Admin block at SAIS FATARA	45,000,000.00	45,000,000.00	-	-	0.0%	45,000,000.00				
056300500100 - Islamic Education Bureau	Construction of 5nos of 1no. block of six-seater pit latrines at GDASS Danzomo, Dutse,	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
056300500100 - Islamic Education Bureau	Renovation of storm damages at GDASS Madani Yalleman	120,000,000.00	120,000,000.00	-	-	0.0%	120,000,000.00				
056300500100 - Islamic Education Bureau	Construction of wall fence at GDASS Sambo Hadejia	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
056300500100 - Islamic Education Bureau	Construction of Islmaic Schools Structures under Education Support Programme	500,000,000.00	500,000,000.00	413,974,392.65	413,974,392.65	82.8%	86,025,607.35				
056300600100 - Jigawa State Information Technology and	Development of unified Digital Portal for Electronic Resources Planning System and	250,000,000.00	250,000,000.00	-	100,207,200.00	40.1%	149,792,800.00				
056300600100 - Jigawa State Information Technology and	Ongoing Renovation of Saminu Turaki Tower Phase II	650,000,000.00	650,000,000.00	154,073,393.69	154,073,393.69	23.7%	495,926,606.31				
056300600100 - Jigawa State Information Technology and	Domestication of national Digital Innovation Fund & Startup Act Programme to (J	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
056300600100 - Jigawa State Information Technology and	Implementation of Skills & Earn While You Learn Programme (J-2TAP Phase II)	350,000,000.00	350,000,000.00	-	-	0.0%	350,000,000.00				
056300600100 - Jigawa State Information Technology and	Procurement and Installation of Ideal Hub Controller based Digital Conference facilities and	19,800,000.00	269,800,000.00	-	-	0.0%	269,800,000.00				
056300600100 - Jigawa State Information Technology and	Payment of License to the Nigeria Data Protection Act (NDPA) in compliance for the	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
056300600100 - Jigawa State Information Technology and	Capacity Development on Modern ICT & Emerging Technologies for State Executive	250,000,000.00	250,000,000.00	-	-	0.0%	250,000,000.00				
056300600100 - Jigawa State Information Technology and	Renovation and Revitalization of 80no. Existing ICT Centers	400,000,000.00	400,000,000.00	-	-	0.0%	400,000,000.00				
056300600100 - Jigawa State Information Technology and	Establishment of Modern Computer Laboratories at 6no. Science and Technical Schools	490,000,000.00	490,000,000.00	-	-	0.0%	490,000,000.00				
056300600100 - Jigawa State Information Technology and Digital Economy Agency	Construction of CBT Center at Collage of Health Science and Technology Jahun and Other Institutes	600,000,000.00	600,000,000.00	-	-	0.0%	600,000,000.00				
056300600100 - Jigawa State Information Technology and	Installation of New Computer Laboratories in 2no. Science and 1 Technical Schools (Gumel	-	250,000,000.00	-	-	0.0%	250,000,000.00				
056300600100 - Jigawa State Information Technology and	Deployment of Virtual Data Centre Infrastructure for hosting states' websites and	-	30,000,000.00	-	-	0.0%	30,000,000.00				
056300600100 - Jigawa State Information Technology and	Development of State Digital Economy: Projects & 3 Programmes (including development	-	300,000,000.00	-	-	0.0%	300,000,000.00				
056300600100 - Jigawa State Information Technology and	ICT Capacity-Building Trainings for Youths and Women	-	30,000,000.00	-	-	0.0%	30,000,000.00				
056300600100 - Jigawa State Information Technology and	Construction of Mosque at Ibrahim Saminu Turaki Tower	-	19,200,000.00	-	-	0.0%	19,200,000.00				
056300700100 - Jigawa State Senior Secondary Education	Reteculation of Water at 5no. Senior Secondary Schools	-	9,000,000.00	-	-	0.0%	9,000,000.00				
056300700100 - Jigawa State Senior Secondary Education	Procurement of TVET Materials for Senior Secondary Schools	-	50,000,000.00	-	-	0.0%	50,000,000.00				
056300700100 - Jigawa State Senior Secondary Education	Construction of 5no. New Blocks classroom	175,000,000.00	300,000,000.00	194,000,000.00	194,000,000.00	64.7%	106,000,000.00				
056300700100 - Jigawa State Senior Secondary Education	Construction of 5no. New laboratories	140,000,000.00	140,000,000.00	-	-	0.0%	140,000,000.00				
056300700100 - Jigawa State Senior Secondary Education	Construction of 15no. Toilets	180,000,000.00	180,000,000.00	-	-	0.0%	180,000,000.00				
056300700100 - Jigawa State Senior Secondary Education	Construction of admin blocks	185,000,000.00	185,000,000.00	-	-	0.0%	185,000,000.00				
056300700100 - Jigawa State Senior Secondary Education	Construction of 60No. of 2-bedrooms semi detached houses for teachers at selected senior	480,000,000.00	480,000,000.00	-	-	0.0%	480,000,000.00				
056300700100 - Jigawa State Senior Secondary Education	Renovation of 60no. Staff Quarters across the state	680,000,000.00	680,000,000.00	-	-	0.0%	680,000,000.00				
056300700100 - Jigawa State Senior Secondary Education	Procurement of 1 no. new Toyota Camry 2023	32,000,000.00	57,000,000.00	-	50,000,000.00	87.7%	7,000,000.00				
056300700100 - Jigawa State Senior Secondary Education	Procurement of 5no. Forigen Used Toyota Camry 2018	105,000,000.00	105,000,000.00	-	105,581,395.00	100.6%	- 581,395.00				
056300700100 - Jigawa State Senior Secondary Education	Procurement of 2no. Toyota Hilux	260,000,000.00	260,000,000.00	-	134,880,000.00	51.9%	125,120,000.00				
056300700100 - Jigawa State Senior Secondary Education	Renovation of 5no. Senior Sec. Schools, GUSS Fantai, GUC B/kudu, GUCSS Dutse and	4,200,000,000.00	4,200,000,000.00	-	-	0.0%	4,200,000,000.00				
056300700100 - Jigawa State Senior Secondary Education	Construction of Wall Fence with Gate and Gate House at 50no. SSS across the state	1,300,000,000.00	1,450,000,000.00	-	-	0.0%	1,450,000,000.00				
056300700100 - Jigawa State Senior Secondary Education	Construction of 5no. New ICT laboratories	400,000,000.00	400,000,000.00	-	-	0.0%	400,000,000.00				
056300700100 - Jigawa State Senior Secondary Education	Renovation of some selected Secondary Schools across the state	250,000,000.00	-	-	-		-				
056300700100 - Jigawa State Senior Secondary Education	Rehabilitation of schools Toilets	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
056300700100 - Jigawa State Senior Secondary Education	Renovation of Storm Damaged school	235,000,000.00	2,500,000,000.00	-	-	0.0%	2,500,000,000.00				
056300700100 - Jigawa State Senior Secondary Education	Construction of 2no. Block of new classroom at GGDSS marabusawa	70,000,000.00	70,000,000.00	-	-	0.0%	70,000,000.00				
056300700100 - Jigawa State Senior Secondary Education	Construction of admin blocks at GGDSS marabusawa	37,000,000.00	37,000,000.00	-	-	0.0%	37,000,000.00				
056300700100 - Jigawa State Senior Secondary Education	Construction of of science Lab at GGDSS Marabusawa	38,000,000.00	38,000,000.00	-	-	0.0%	38,000,000.00				
056300700100 - Jigawa State Senior Secondary Education	Completion for the ongoing Construction projects	929,000,000.00	929,000,000.00	-	-	0.0%	929,000,000.00				
056300700100 - Jigawa State Senior Secondary Education	Procurement of 3500 sets of 3-seater desk for SSS	350,000,000.00	350,000,000.00	-	-	0.0%	350,000,000.00				
056300700100 - Jigawa State Senior Secondary Education	Procurement of 500 sets of teachers Furniture	32,000,000.00	32,000,000.00	-	-	0.0%	32,000,000.00				
056300700100 - Jigawa State Senior Secondary Education	Procurement of double Bunk Beds	290,000,000.00	290,000,000.00	-	-	0.0%	290,000,000.00				
056300700100 - Jigawa State Senior Secondary Education	Procurement of science laboratory equipment for 25no. SSS's	12,000,000.00	12,000,000.00	-	-	0.0%	12,000,000.00				
056300700100 - Jigawa State Senior Secondary Education	Procurement of Laboratory Consumables Reagents for 25no. SSS's	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
056300700100 - Jigawa State Senior Secondary Education	Procurement of Laboratory stools for 35no. SSS's	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
056300700100 - Jigawa State Senior Secondary Education	Procurement of ICT materials for 100no.SSS across the state	560,000,000.00	560,000,000.00	36,500,000.00	36,500,000.00	6.5%	523,500,000.00				
056300700100 - Jigawa State Senior Secondary Education	Procurement of Internet Facilities and subscription for 100no. of SSS's	260,000,000.00	260,000,000.00	-	234,350,000.00	90.1%	25,650,000.00				
056300700100 - Jigawa State Senior Secondary Education	Procurement of solar Gadgets for for 100no. SSS's	470,000,000.00	470,000,000.00	-	-	0.0%	470,000,000.00				
056300700100 - Jigawa State Senior Secondary Education	Procurement of instructional materials and office supplies to support SMEs	115,000,000.00	115,000,000.00	-	-	0.0%	115,000,000.00				
056300700100 - Jigawa State Senior Secondary Education	Procurement of office furniture	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
056300700100 - Jigawa State Senior Secondary Education	Procurement of 5no. Motorcycles	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
056300700100 - Jigawa State Senior Secondary Education	Procurement of 20no. corei7 laptops	55,000,000.00	55,000,000.00	-	36,550,000.00	66.5%	18,450,000.00				
056300800100 - Jigawa State Education Resources Agency	Procurement and distribution of scheme of work, lesson plan, charts and models to SSS	25,000,000.00	25,000,000.00	-	-	0.0%	25,000,000.00				
056300800100 - Jigawa State Education Resources Agency	Reactivation of conservation clubs	3,000,000.00	3,000,000.00	-	-	0.0%	3,000,000.00				
056300800100 - Jigawa State Education Resources Agency	Capacity Development of 800 junior and senior secondary schools' examination officers on	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
056300800100 - Jigawa State Education Resources Agency	Procurement of 2no. Motorcycles	3,600,000.00	3,600,000.00	2,757,375.00	2,757,375.00	76.6%	842,625.00				
056300800100 - Jigawa State Education Resources Agency	Procurement of Samsung Smart Television 60inch for Digital Conference	6,000,000.00	6,000,000.00	5,892,125.00	5,892,125.00	98.2%	107,875.00				
056300900100 - Jigawa State Teachers Development	Teachers Capacity Development	1,030,000,000.00	730,000,000.00	-	-	0.0%	730,000,000.00				
056301000100 - Dutse Model / Capital School	Procurement of 3-seater desks and table for staff office	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
056301000100 - Dutse Model / Capital School	Construction of 1no. block of female students hostel	110,000,000.00	110,000,000.00	-	-	0.0%	110,000,000.00				
056301000100 - Dutse Model / Capital School	Procurement of Teaching and Learning Equipment /Examination Materials	45,000,000.00	45,000,000.00	-	-	0.0%	45,000,000.00				
056301000100 - Dutse Model / Capital School	Procurement of sickbay equipment and drugs	11,000,000.00	11,000,000.00	-	-	0.0%	11,000,000.00				
056301000100 - Dutse Model / Capital School	Procurement of student's beds	13,000,000.00	13,000,000.00	-	-	0.0%	13,000,000.00				
056301000100 - Dutse Model / Capital School	Construction of additional of toilet pit latrine at primary school section	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				

Jigawa State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)	HOPE-GOV Tagging		Climate Expenditure Tagging	
056301100100 - Bamaina Academy	Procurement of School Garden Equipment	10,500,000.00	10,500,000.00	-	-	0.0%	10,500,000.00				
056301100100 - Bamaina Academy	Procurement of Computer Accessories	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
056301100100 - Bamaina Academy	Renovation of 2No. Dinning Halls and Furniture	13,000,000.00	13,000,000.00	-	-	0.0%	13,000,000.00				
056301100100 - Bamaina Academy	Renovation of staff houses Phase II	21,000,000.00	21,000,000.00	-	-	0.0%	21,000,000.00				
056301100100 - Bamaina Academy	Procurement of drugs, sick bay equipment	8,000,000.00	8,000,000.00	-	-	0.0%	8,000,000.00				
056301100100 - Bamaina Academy	Procurement of instructional materials	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
056301100100 - Bamaina Academy	Procurement of students uniform and beddings for newly admitted students.	29,000,000.00	29,000,000.00	-	-	0.0%	29,000,000.00				
056301100100 - Bamaina Academy	Construction of wall fencing in the staff quarters	25,000,000.00	25,000,000.00	-	-	0.0%	25,000,000.00				
056301100100 - Bamaina Academy	Renovation of Classrooms	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
056301100100 - Bamaina Academy	Renovation of Inner school wall fence (staff quarters and academic area) Phase 1.	25,000,000.00	25,000,000.00	-	-	0.0%	25,000,000.00				
056301200100 - Jigawa State College of Education	NCCE Tracking of TDP/NCCE programme	12,000,000.00	12,000,000.00	-	-	0.0%	12,000,000.00				
056301200100 - Jigawa State College of Education	Procurement of 2,000units of Students Mattresses	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
056301200100 - Jigawa State College of Education	Procurement of 150 no. Double Decker students Beds(11/2"x11/2'x4mm thick angle iron	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
056301200100 - Jigawa State College of Education	Construction of 350 meters wall fencing of the college	34,500,000.00	34,500,000.00	-	-	0.0%	34,500,000.00				
056301200100 - Jigawa State College of Education	Construction of 1no. Block of 3no. Laboratories at College Demonstration School	43,700,000.00	43,700,000.00	-	-	0.0%	43,700,000.00				
056301200100 - Jigawa State College of Education	Construction of Centre for Research and Development for Teachers	269,900,000.00	269,900,000.00	-	-	0.0%	269,900,000.00				
056301200100 - Jigawa State College of Education	Renovation of 23no. Bashiga Junior Staff Houses	19,700,000.00	19,700,000.00	-	-	0.0%	19,700,000.00				
056301200100 - Jigawa State College of Education	Renovation of 2no. Blocks of 4no. Classrooms	10,600,000.00	10,600,000.00	-	-	0.0%	10,600,000.00				
056301200100 - Jigawa State College of Education	Procurement of 5no. Motor Vehicles (Toyota Corolla SE2020 Model) for Principal Officers	225,000,000.00	225,000,000.00	-	-	0.0%	225,000,000.00				
056301200100 - Jigawa State College of Education	Renovation of Block of 2 Classrooms and offices (Demonstration school)	37,500,000.00	37,500,000.00	-	-	0.0%	37,500,000.00				
056301200100 - Jigawa State College of Education	Procurement of Classroom Furniture	30,000,000.00	30,000,000.00	24,150,500.00	24,150,500.00	80.5%	5,849,500.00				
056301200100 - Jigawa State College of Education	Glass and laminated wood partition of school of sciences offices	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
056301200100 - Jigawa State College of Education	Renovation of 2no. Principal Officers Lodges (Provost and principal officer)	81,300,000.00	21,300,000.00	-	-	0.0%	21,300,000.00				
056301200100 - Jigawa State College of Education	Furnishing of 2no. Principal Officers Lodges (Provost and principal officer)	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
056301200100 - Jigawa State College of Education	Renovation of 13no. Intermediate Staff Houses	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
056301200100 - Jigawa State College of Education	Furnishing of ECCE Library Section	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
056301200100 - Jigawa State College of Education	Partitioning of ECCE Library Section	45,000,000.00	45,000,000.00	-	-	0.0%	45,000,000.00				
056301200100 - Jigawa State College of Education	Procurement of Residential Furniture	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
056301200100 - Jigawa State College of Education	Affiliation fee for undergraduate programmes	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
056301200100 - Jigawa State College of Education	Renovation of Storm Damaged Structure	-	180,000,000.00	-	-	0.0%	180,000,000.00				
056301200100 - Jigawa State College of Education	Construction of Institutional Structures	-	1,000,000,000.00	-	-	0.0%	1,000,000,000.00				
056301200100 - Jigawa State College of Education	Capacity Development Programmes	-	446,000,000.00	-	-	0.0%	446,000,000.00				
056301200100 - Jigawa State College of Education	Procurement ICT equipment f	-	100,000,000.00	-	-	0.0%	100,000,000.00				
056301200100 - Jigawa State College of Education	Procurement of Library Equipments	-	130,000,000.00	-	-	0.0%	130,000,000.00				
056301200100 - Jigawa State College of Education	Conduct of Institutional-Based Research and Conferences	-	180,000,000.00	-	-	0.0%	180,000,000.00				
056301200100 - Jigawa State College of Education	Renovation of TETFUND Institutional Structures	-	200,000,000.00	-	-	0.0%	200,000,000.00				
056301300100 - Jigawa State College of Education and	Procurement and Installation of Solar power	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
056301300100 - Jigawa State College of Education and	Construction of Central Admin phase I & II	202,000,000.00	202,000,000.00	90,921,216.18	90,921,216.18	45.0%	111,078,783.82				
056301300100 - Jigawa State College of Education and	Renovation of Institutional Buildings	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
056301300100 - Jigawa State College of Education and	Construction of school of Qur'an and Legal Studies Phase	70,000,000.00	-	-	-		-				
056301300100 - Jigawa State College of Education and	Construction of student (male) hostel Phase I	66,700,000.00	66,700,000.00	-	-	0.0%	66,700,000.00				
056301300100 - Jigawa State College of Education and	Monitoring NCCE and NBTE Accreditation/college programe	17,000,000.00	17,000,000.00	-	17,000,000.00	100.0%	-				
056301300100 - Jigawa State College of Education and	Procurement of 8no. Grass cutters machines	1,000,000.00	1,000,000.00	-	-	0.0%	1,000,000.00				
056301300100 - Jigawa State College of Education and	Rehabilitation of College Building	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
056301300100 - Jigawa State College of Education and	Procurement of Hot printing Machines	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
056301300100 - Jigawa State College of Education and	Acquiring of inter mediate staff Quarters	13,276,000.00	13,276,000.00	-	-	0.0%	13,276,000.00				
056301300100 - Jigawa State College of Education and	Acquisition of addition Land for expansion premises	153,000,000.00	153,000,000.00	153,000,000.00	153,000,000.00	100.0%	-				
056301300100 - Jigawa State College of Education and	Construction of Wall fencing expansion in college premises	35,000,000.00	35,000,000.00	-	-	0.0%	35,000,000.00				
056301300100 - Jigawa State College of Education and	Construction of School of Language complex	500,000,000.00	475,000,000.00	-	-	0.0%	475,000,000.00				
056301300100 - Jigawa State College of Education and	Construction of School of undergraduate Studies	450,000,000.00	450,000,000.00	-	-	0.0%	450,000,000.00				
056301300100 - Jigawa State College of Education and	General Renovations of Hafsat Ismail Female Hostel Block	170,000,000.00	170,000,000.00	-	8,797,158.88	5.2%	161,202,841.12				
056301300100 - Jigawa State College of Education and	Renovations of Carrier Center	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00				
056301300100 - Jigawa State College of Education and	Furnishings of Carrier Center	80,000,000.00	80,000,000.00	-	-	0.0%	80,000,000.00				
056301300100 - Jigawa State College of Education and	Constriction of school of Sciences Complex – N1.8 billion;	1,800,000,000.00	1,800,000,000.00	-	-	0.0%	1,800,000,000.00				
056301300100 - Jigawa State College of Education and	Furnishing of school of Sciences Complex	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
056301300100 - Jigawa State College of Education and	General Furnishing of Schools of Languages and Undergraduate	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
056301300100 - Jigawa State College of Education and	General Renovations of Institution Dilapidated Buildings Structure	400,000,000.00	400,000,000.00	-	-	0.0%	400,000,000.00				
056301300100 - Jigawa State College of Education and	Procurement of ICT Equipment's	120,000,000.00	120,000,000.00	-	-	0.0%	120,000,000.00				
056301300100 - Jigawa State College of Education and	Procurement of Library Books and Equipment's	155,000,000.00	155,000,000.00	-	-	0.0%	155,000,000.00				
056301300100 - Jigawa State College of Education and	Staff and Teaching Practice Capacity Development	263,000,000.00	263,000,000.00	-	-	0.0%	263,000,000.00				
056301300100 - Jigawa State College of Education and	Conduct of Research Development	60,000,000.00	60,000,000.00	-	-	0.0%	60,000,000.00				
056301300100 - Jigawa State College of Education and	Publications of Journals and manuscript Development	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
056301300100 - Jigawa State College of Education and	Renovation of Storm damage structure	-	60,000,000.00	-	-	0.0%	60,000,000.00				
056301300100 - Jigawa State College of Education and	Procurement of Laboratory Equipments	-	15,000,000.00	-	-	0.0%	15,000,000.00				
056301300100 - Jigawa State College of Education and	Procurement of Tailoring and Fashion Design tools	-	60,000,000.00	-	-	0.0%	60,000,000.00				
056301300100 - Jigawa State College of Education and	Procurement of 100KVA Generator	-	80,000,000.00	-	-	0.0%	80,000,000.00				
056301300100 - Jigawa State College of Education and	Procurement of Academic Gowns	-	25,000,000.00	-	-	0.0%	25,000,000.00				
056301300100 - Jigawa State College of Education and	Procurement of Solar Photovoltaic Installation and Maintenance tools and equipment, for	-	40,000,000.00	-	-	0.0%	40,000,000.00				
056301400100 - Jigawa State College of Remedial and	Construction of college main Library phase II – N80.0	80,000,000.00	80,000,000.00	-	-	0.0%	80,000,000.00				
056301400100 - Jigawa State College of Remedial and	Procurement of 10no. laptop computer	8,000,000.00	8,000,000.00	-	-	0.0%	8,000,000.00				
056301400100 - Jigawa State College of Remedial and	Procurement of 6no. printers	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
056301400100 - Jigawa State College of Remedial and	Purchase of 5 units of residential House at Danmodi Housing Estate	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
056301400100 - Jigawa State College of Remedial and	Construction of college auditorium phase II	65,000,000.00	65,000,000.00	24,496,382.58	24,496,382.58	37.7%	40,503,617.42				
056301400100 - Jigawa State College of Remedial and	Construction of academic staff offices phase II	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
056301400100 - Jigawa State College of Remedial and	Furnishing of Academic Staff Offices	32,000,000.00	32,000,000.00	-	-	0.0%	32,000,000.00				
056301400100 - Jigawa State College of Remedial and	Construction of two (2) bedrooms staff house phase II	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
056301400100 - Jigawa State College of Remedial and	Procurement of 6no. photocopier	4,000,000.00	4,000,000.00	-	-	0.0%	4,000,000.00				
056301400100 - Jigawa State College of Remedial and	Procurement and installation of solar power system	27,000,000.00	27,000,000.00	-	-	0.0%	27,000,000.00				
056301400100 - Jigawa State College of Remedial and	Renovation of storm damaged structure	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
056301400100 - Jigawa State College of Remedial and	Capacity Development for the Collage Staff	4,000,000.00	4,000,000.00	-	-	0.0%	4,000,000.00				

Jigawa State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)	HOPE-GOV Tagging		Climate Expenditure Tagging	
056301400100 - Jigawa State College of Remedial and	Renovation of Storm Damaged Structure	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
056301400100 - Jigawa State College of Remedial and	Construction of 5No. Workshops & Construction of Hostel Blocks	470,000,000.00	470,000,000.00	152,416,240.86	152,416,240.86	32.4%	317,583,759.14				
056301400100 - Jigawa State College of Remedial and	Rehabilitations and Renovations of Institute Structure for the Accreditation Processes	25,000,000.00	25,000,000.00	20,006,000.00	20,006,000.00	80.0%	4,994,000.00				
056301500100 - Jigawa State Polytechnic Dutse	Construction of 2no. Solar Power Boreholes Water supply Schemes	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
056301500100 - Jigawa State Polytechnic Dutse	Construction of 1no. Block of Offices for Directorate of Works & Services and Store Unit	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
056301500100 - Jigawa State Polytechnic Dutse	Renovation of Perimeter wall Fencing for the Institution	31,000,000.00	31,000,000.00	-	-	0.0%	31,000,000.00				
056301500100 - Jigawa State Polytechnic Dutse	Renovation of CBMS Administrative Block	7,500,000.00	7,500,000.00	-	-	0.0%	7,500,000.00				
056301500100 - Jigawa State Polytechnic Dutse	Renovation of Central Administrative Block	7,500,000.00	7,500,000.00	-	-	0.0%	7,500,000.00				
056301500100 - Jigawa State Polytechnic Dutse	Construction of Principal Officers Quarters	120,000,000.00	120,000,000.00	-	-	0.0%	120,000,000.00				
056301500100 - Jigawa State Polytechnic Dutse	Renovation of Rector and Registrar Residential Buildings	33,000,000.00	33,000,000.00	-	-	0.0%	33,000,000.00				
056301500100 - Jigawa State Polytechnic Dutse	Procurement of Workshop and Laboratory Equipment	330,000,000.00	330,000,000.00	-	-	0.0%	330,000,000.00				
056301500100 - Jigawa State Polytechnic Dutse	Renovation of Classrooms at CST and CHS	34,000,000.00	34,000,000.00	-	-	0.0%	34,000,000.00				
056301500100 - Jigawa State Polytechnic Dutse	Renovation of Polytechnic's Main Mosque	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
056301500100 - Jigawa State Polytechnic Dutse	Renovation of Central Polytechnic Library	35,000,000.00	35,000,000.00	-	-	0.0%	35,000,000.00				
056301500100 - Jigawa State Polytechnic Dutse	Completion for the Construction of Furnishing of College of Social and General Studies	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00				
056301500100 - Jigawa State Polytechnic Dutse	Furnishing of College of Social and General Studies	250,000,000.00	250,000,000.00	-	-	0.0%	250,000,000.00				
056301500100 - Jigawa State Polytechnic Dutse	Construction of Laboratories and Other Institutional Structure at CET	400,000,000.00	400,000,000.00	-	-	0.0%	400,000,000.00				
056301500100 - Jigawa State Polytechnic Dutse	Renovation of Twin Theatre and Auditorium at College of Business and management	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
056301500100 - Jigawa State Polytechnic Dutse	Construction of Sports Complex	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
056301500100 - Jigawa State Polytechnic Dutse	Renovation of Students Hostel	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
056301500100 - Jigawa State Polytechnic Dutse	Rehabilitation and Renovations of Institutional Structures under TETFund Project	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
056301500100 - Jigawa State Polytechnic Dutse	Renovation of Entrepreneurship Centre	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
056301500100 - Jigawa State Polytechnic Dutse	Procurement of Student 1no. Bus (Coaster)	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
056301500100 - Jigawa State Polytechnic Dutse	Procurement & Supply of Library Books and Journals based on National Board for	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
056301500100 - Jigawa State Polytechnic Dutse	Procurement of 100No. Desktop Computers	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00				
056301500100 - Jigawa State Polytechnic Dutse	Construction of Career Service Centre Intervention	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
056301500100 - Jigawa State Polytechnic Dutse	Procurement and Installation Entrepreneurship Equipments	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
056301500100 - Jigawa State Polytechnic Dutse	General Renovation of Institutional Academic Structures	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
056301600100 - Binyaminu Usman Polytechnic Hadejia	Renovations of Institutional Structures in the processes of Accreditation exercises	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
056301600100 - Binyaminu Usman Polytechnic Hadejia	Renovation of 1no. block of male and female students hostel at old site	30,000,000.00	30,000,000.00	26,822,449.69	26,822,449.69	89.4%	3,177,550.31				
056301600100 - Binyaminu Usman Polytechnic Hadejia	Renovation of AHP Departmental Building	34,000,000.00	34,000,000.00	19,888,686.44	19,888,686.44	58.5%	14,111,313.56				
056301600100 - Binyaminu Usman Polytechnic Hadejia	Construction of 1no. block of Registrar Residential Building	70,000,000.00	70,000,000.00	44,000,000.00	44,000,000.00	62.9%	26,000,000.00				
056301600100 - Binyaminu Usman Polytechnic Hadejia	Completion for the Construction of Male students Hostels phase II	120,000,000.00	70,000,000.00	69,815,378.68	69,815,378.68	99.7%	184,621.32				
056301600100 - Binyaminu Usman Polytechnic Hadejia	Construction of 1 no. Block of skills development center	60,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
056301600100 - Binyaminu Usman Polytechnic Hadejia	Renovation of 1 no. Block Intermediate Staff Quarters	16,000,000.00	16,000,000.00	-	-	0.0%	16,000,000.00				
056301600100 - Binyaminu Usman Polytechnic Hadejia	Construction of 1no.Block of 30no. Rooms Male students Hostel (PHASE II)	120,000,000.00	-	-	-		-				
056301600100 - Binyaminu Usman Polytechnic Hadejia	Furnishing of 1no.Block of 30no. Rooms Student Hostel	30,000,000.00	30,000,000.00	17,393,500.00	17,393,500.00	58.0%	12,606,500.00				
056301600100 - Binyaminu Usman Polytechnic Hadejia	External Works for the Renovated Schools of Science	-	29,500,000.00	-	-	0.0%	29,500,000.00				
056301600100 - Binyaminu Usman Polytechnic Hadejia	Wire fencing of the HRE Model Village (350)	-	75,000,000.00	-	-	0.0%	75,000,000.00				
056301600100 - Binyaminu Usman Polytechnic Hadejia	Purchase of 3no. Official vehicles for principal officers	-	50,000,000.00	-	-	0.0%	50,000,000.00				
056301600100 - Binyaminu Usman Polytechnic Hadejia	Purchase of 20no. Laptop/Desktop Cpmputers	-	35,000,000.00	-	-	0.0%	35,000,000.00				
056301600100 - Binyaminu Usman Polytechnic Hadejia	Institutional Based Skill Development	100,000,000.00	60,000,000.00	-	-	0.0%	60,000,000.00				
056301600100 - Binyaminu Usman Polytechnic Hadejia	Laboratory and Workshop Equipment Upgrade –	400,000,000.00	32,000,000.00	-	-	0.0%	32,000,000.00				
056301600100 - Binyaminu Usman Polytechnic Hadejia	Furnishing and Commissioning of New School of Agriculture	480,000,000.00	310,000,000.00	-	302,876,500.00	97.7%	7,123,500.00				
056301600100 - Binyaminu Usman Polytechnic Hadejia	Constructions of Intuitional Structures under Zonal/ Special Intervention fund	1,520,000,000.00	2,220,000,000.00	396,151,188.58	2,218,534,247.29	99.9%	1,465,752.71				
056301700100 - Jigawa State Polytechnic for Information	Renovation of Lecture Theatre I	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
056301700100 - Jigawa State Polytechnic for Information	Construction of 1no. Upstairs Female Hostel	300,000,000.00	300,000,000.00	45,395,525.18	45,395,525.18	15.1%	254,604,474.82				
056301700100 - Jigawa State Polytechnic for Information	Procurement of 30no. Laptop Computer	34,000,000.00	34,000,000.00	-	-	0.0%	34,000,000.00				
056301700100 - Jigawa State Polytechnic for Information	Procurement and Installation of Solar Power	25,000,000.00	25,000,000.00	-	-	0.0%	25,000,000.00				
056301700100 - Jigawa State Polytechnic for Information	Construction of Residential for the Rector	120,000,000.00	120,000,000.00	-	-	0.0%	120,000,000.00				
056301700100 - Jigawa State Polytechnic for Information	Completion for the Construction of Perimeter Wall Fencing	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
056301700100 - Jigawa State Polytechnic for Information	Upgrade of the Polytechnic Network with Fibre Optics Cable Across the Campus	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
056301700100 - Jigawa State Polytechnic for Information	Procurement of (120no.) Desktop Computers (All in One) for Software Lab and Lab E.	250,000,000.00	370,000,000.00	-	-	0.0%	370,000,000.00				
056301700100 - Jigawa State Polytechnic for Information	Procurement of 2no.Photocopier Machines, 8no. Monochrome Printers, 2no. Coloured	41,800,000.00	41,800,000.00	-	-	0.0%	41,800,000.00				
056301700100 - Jigawa State Polytechnic for Information	Procurement of Sports Equipment	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
056301700100 - Jigawa State Polytechnic for Information	Renovation of Lecture Theatre	62,700,000.00	62,700,000.00	-	-	0.0%	62,700,000.00				
056301700100 - Jigawa State Polytechnic for Information	Renovation of Administrative Block	199,000,000.00	199,000,000.00	-	-	0.0%	199,000,000.00				
056301700100 - Jigawa State Polytechnic for Information	Renovation of Students Hostels Block B, D, and L	158,000,000.00	158,000,000.00	-	-	0.0%	158,000,000.00				
056301700100 - Jigawa State Polytechnic for Information	Capacity Development	158,000,000.00	158,000,000.00	-	-	0.0%	158,000,000.00				
056301700100 - Jigawa State Polytechnic for Information	Procurement of 2no. Toyota Vehicle	65,000,000.00	65,000,000.00	-	-	0.0%	65,000,000.00				
056301700100 - Jigawa State Polytechnic for Information	Renovation of 2no. Computer Laboratories	162,000,000.00	162,000,000.00	-	-	0.0%	162,000,000.00				
056301700100 - Jigawa State Polytechnic for Information	Upgrade of Software's	88,000,000.00	88,000,000.00	-	-	0.0%	88,000,000.00				
056301700100 - Jigawa State Polytechnic for Information	Renovation of 3no block of Students Toilets	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
056301700100 - Jigawa State Polytechnic for Information	Renovation and Extension of JSPICT Security Office	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
056301700100 - Jigawa State Polytechnic for Information	Renovation of Main workshop Block	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
056301700100 - Jigawa State Polytechnic for Information	Renovation of school Main Library	199,000,000.00	199,000,000.00	-	-	0.0%	199,000,000.00				
056301700100 - Jigawa State Polytechnic for Information	Construction of Polytechnic Gate 1	70,000,000.00	70,000,000.00	-	-	0.0%	70,000,000.00				
056301700100 - Jigawa State Polytechnic for Information	Renovation of Main Staff Quarters and Wawan Rafi Quarters	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00				
056301700100 - Jigawa State Polytechnic for Information	Renovation of Academic Blocks A, B, C and D	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
056301700100 - Jigawa State Polytechnic for Information	Renovation Electronic Lab	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
056301700100 - Jigawa State Polytechnic for Information	Renovation of JSPICT Mosque	25,000,000.00	25,000,000.00	-	-	0.0%	25,000,000.00				
056301700100 - Jigawa State Polytechnic for Information	Renovation of Conference Room to E-Conference System	92,000,000.00	92,000,000.00	-	-	0.0%	92,000,000.00				
056301700100 - Jigawa State Polytechnic for Information	Payment of Annual Bandwidth Subscription	9,000,000.00	9,000,000.00	-	-	0.0%	9,000,000.00				
056301700100 - Jigawa State Polytechnic for Information	Payment of International Partnership Agreement & Quality Assessment Fees with NCC UK	85,000,000.00	85,000,000.00	-	-	0.0%	85,000,000.00				
056301700100 - Jigawa State Polytechnic for Information	NBTE Accreditation exercise Programme	28,000,000.00	28,000,000.00	-	-	0.0%	28,000,000.00				
056301700100 - Jigawa State Polytechnic for Information	Furnishing of 2no. Lecture Theatre I and II	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
056301700100 - Jigawa State Polytechnic for Information	Landscaping of Institute Premises	93,500,000.00	93,500,000.00	-	-	0.0%	93,500,000.00				
056301700100 - Jigawa State Polytechnic for Information	Payment Software Licences Subscription	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
056301700100 - Jigawa State Polytechnic for Information	Construction of ICT HUB (Phase II)	120,000,000.00	200,000,000.00	194,448,291.91	194,448,291.91	97.2%	5,551,708.09				

Jigawa State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)	HOPE-GOV Tagging		Climate Expenditure Tagging	
056301800100 - Sule Lamido University Khafin Hausa	Construction of 1No. Sabbatical Lodge,	250,000,000.00	250,000,000.00	-	-	0.0%	250,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Construction of Faculty of Medicine Building	1,600,000,000.00	172,000,000.00	-	-	0.0%	172,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Completion for the Construction of 5 Units Principal Officers Lodge	500,000,000.00	500,000,000.00	153,510,435.77	153,510,435.77	30.7%	346,489,564.23				
056301800100 - Sule Lamido University Khafin Hausa	Continuation for the Construction of 1 Units 480 Capacity Students' Hostel	500,000,000.00	1,153,400,000.00	-	-	0.0%	1,153,400,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Continuation Construction of 1 Units 480 Capacity Students' Hostel Phase I	700,000,000.00	700,000,000.00	-	-	0.0%	700,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Construction of Convocation Square phase I	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Furnishing of Laboratories for FNAS I & II Phase II	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Procurement of Laboratories Equipment's	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Human Resource Capacity Development	300,000,000.00	300,000,000.00	70,267,976.75	70,267,976.75	23.4%	229,732,023.25				
056301800100 - Sule Lamido University Khafin Hausa	Construction of Faculty of Law Phase I	250,000,000.00	250,000,000.00	-	-	0.0%	250,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Procurement Anniversary/Celebration of Convocation Equipment	100,000,000.00	100,000,000.00	-	30,409,994.60	30.4%	69,590,005.40				
056301800100 - Sule Lamido University Khafin Hausa	Procurement and Installation of Solar Power at Faculty of Social and Management Science	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Construction of Security Outpost and Equipment	100,002,000.00	100,002,000.00	-	-	0.0%	100,002,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Monitoring & Evalution for the Re-accreditation of Existing Courses	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Construction of 1no. Auditorium block for the Establishment of Danmodi Business Center	250,000,000.00	250,000,000.00	-	-	0.0%	250,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Completion and Landscaping for the construction of Student Hostel	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Construction of wall fencing of the newly Student Hostel	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Connection of Power supply Backup for the University campuses	128,000,000.00	128,000,000.00	-	-	0.0%	128,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Procurement of 3 units of Toyota Corolla (Foreign use)	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Procurement of internet Devices and Network Connection of Schools	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Furnishing of Proposed CBT Centre with 88no. all in one desktop computers with minimum	150,000,000.00	150,000,000.00	77,543,948.00	139,866,753.96	93.2%	10,133,246.04				
056301800100 - Sule Lamido University Khafin Hausa	Procurement of 5no. all in one desktop Computer	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	100.0%	-				
056301800100 - Sule Lamido University Khafin Hausa	Procurement of 5no. Laptop Computers	7,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00	100.0%	-				
056301800100 - Sule Lamido University Khafin Hausa	Procurement of 5no. Printers	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	100.0%	-				
056301800100 - Sule Lamido University Khafin Hausa	Procurement of 5no. Photocopy machines	9,000,000.00	9,000,000.00	9,000,000.00	9,000,000.00	100.0%	-				
056301800100 - Sule Lamido University Khafin Hausa	Procurement of 5no. Smartphones (iPad/tablet)	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	100.0%	-				
056301800100 - Sule Lamido University Khafin Hausa	Procurement of 56no. Accessories and hardware's	10,000,000.00	10,000,000.00	-	6,900,000.00	69.0%	3,100,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Procurement of 56no Assorted IT equipment	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	100.0%	-				
056301800100 - Sule Lamido University Khafin Hausa	Upgrade of Students portal and human resources management software	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Development and upgrade of University websites	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Procurement of classrooms Projectors and smart boards	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	100.0%	-				
056301800100 - Sule Lamido University Khafin Hausa	Procurement of 2no. Laptop Computers	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	100.0%	-				
056301800100 - Sule Lamido University Khafin Hausa	Procurement of 1no. Razor Machine	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	100.0%	-				
056301800100 - Sule Lamido University Khafin Hausa	Procurement of 2no. Photocopy Machine	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00	100.0%	-				
056301800100 - Sule Lamido University Khafin Hausa	Procurement of 2no. Bulletproof Machine	4,000,000.00	4,000,000.00	-	-	0.0%	4,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Procurement of assorted Library Books and journals	10,000,000.00	10,000,000.00	-	4,329,000.00	43.3%	5,671,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Procurement of 6no. Furniture for principal officers' residential quarters	200,000,000.00	200,000,000.00	182,088,308.25	182,088,308.25	91.0%	17,911,691.75				
056301800100 - Sule Lamido University Khafin Hausa	Procurement of Furniture for Offices/Academic Building (faculties of education, Agriculture,	200,000,000.00	200,000,000.00	180,000,000.00	189,805,290.00	94.9%	10,194,710.00				
056301800100 - Sule Lamido University Khafin Hausa	Upgrading of Bursary Software and deployment of IPPMS	15,000,000.00	15,000,000.00	9,971,700.00	9,971,700.00	66.5%	5,028,300.00				
056301800100 - Sule Lamido University Khafin Hausa	Procurement Solar power equipment for the repairs of Bursary Department Power supply	17,000,000.00	17,000,000.00	-	-	0.0%	17,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Furnishing of Female Students Hostels (1,000 units beds)	150,000,000.00	150,000,000.00	20,000,000.00	44,241,250.00	29.5%	105,758,750.00				
056301800100 - Sule Lamido University Khafin Hausa	Procurement of fine care machine for the Clinic Laboratories	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Procurement of Automated chemistry analyser machine	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Construction of the Faculty of Agriculture Costume structures	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Procurement of Additional Special Plants Machine	20,000,000.00	20,000,000.00	-	6,867,481.41	34.3%	13,132,518.59				
056301800100 - Sule Lamido University Khafin Hausa	Construction of 1no. Block with Administrative office, Library & Computer Room at the	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Rehabilitation/Repairs of the University Medical Services to includes Maternity Wing at the	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Rehabilitation and Repairs of Offices and Academic Buildings	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Rehabilitation of existing Staff & Students Accommodation	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Renovation and remodelling of 3 wings of senate building	300,000,000.00	300,000,000.00	-	69,105,664.82	23.0%	230,894,335.18				
056301800100 - Sule Lamido University Khafin Hausa	Rehabilitation and Repairs of Storm Damaged structures and Flood in the University	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Acquisition of 26no. Houses under the Danmodi Housing Estate Scheme	68,000,000.00	68,000,000.00	-	68,000,000.00	100.0%	-				
056301800100 - Sule Lamido University Khafin Hausa	General Renovation Existing Structures (Landscaping, External works and facility	164,000,000.00	164,000,000.00	33,694,597.99	43,471,467.68	26.5%	120,528,532.32				
056301800100 - Sule Lamido University Khafin Hausa	Completion for the Construction of Wetland Development & Research Centre Phase I	300,000,000.00	300,000,000.00	166,417,167.23	166,417,167.23	55.5%	133,582,832.77				
056301800100 - Sule Lamido University Khafin Hausa	Furnishing of Wetland Development & Research Centre	200,000,000.00	200,000,000.00	21,832,162.36	21,832,162.36	10.9%	178,167,837.64				
056301800100 - Sule Lamido University Khafin Hausa	Construction of Fire Service Station Phase I	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Capacity Development for the fellowship Special Programme	90,000,000.00	90,000,000.00	15,853,540.00	34,952,940.00	38.8%	55,047,060.00				
056301800100 - Sule Lamido University Khafin Hausa	Monitoring and Resource Inspection for the Re-accreditation of Existing Programme	60,000,000.00	60,000,000.00	8,288,950.00	46,706,164.75	77.8%	13,293,835.25				
056301800100 - Sule Lamido University Khafin Hausa	Procurement and installation of ICT Devices and other gadgets for Bursary/Payroll	40,000,000.00	40,000,000.00	-	-	0.0%	40,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Procurement and installation of Solar Power Supply for Bursary/Payroll	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Support to the academic staff for the conduct of Institutional Base Research and	15,000,000.00	15,000,000.00	-	760,500.00	5.1%	14,239,500.00				
056301800100 - Sule Lamido University Khafin Hausa	Procurement 30No. Whiteboard, 5No. Projectors and Booklet	130,000,000.00	130,000,000.00	26,273,330.00	86,593,830.00	66.6%	43,406,170.00				
056301800100 - Sule Lamido University Khafin Hausa	Rehabilitation of Official motor Vehicles	30,000,000.00	30,000,000.00	2,359,330.00	15,257,717.50	50.9%	14,742,282.50				
056301800100 - Sule Lamido University Khafin Hausa	Procurement and installation of surveillance camera network as per requirement of CBT	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Procurement and installation of Networking and Server Gadgets in the CBT Centre facilities	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Procurement additional 55no. all in one desktop computers for the Establishment of multi-	95,000,000.00	95,000,000.00	4,744,012.63	26,147,076.80	27.5%	68,852,923.20				
056301800100 - Sule Lamido University Khafin Hausa	Procurement of Internet Gadget and Devices for the Expansion of Internet Service in	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Remodelling of the main football pitch to include low cost tracks for athletics (100m and	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Procurement of sports equipment for identified games	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Subscription and registration with relevant sporting associations	1,000,000.00	1,000,000.00	-	-	0.0%	1,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Procurement of Sports equipment for the Establishment of Basketball, chase & Scrabble	19,000,000.00	19,000,000.00	-	-	0.0%	19,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Procurement of vehicle for new faculty (30 seater, Toyota MT Bus coaster)	180,000,000.00	180,000,000.00	-	-	0.0%	180,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Procurement and installation of solar equipment (102kwh hybrid power backup with	60,000,000.00	60,000,000.00	-	-	0.0%	60,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Procurement of 5no. Motorcycles (Boxer) for Various Departments and Units	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Construction Additional Offices structures for the Departments of (Pol. Science, Geography	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Construction Additional Student accommodations structures for the Departments of (Pol.	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Construction Additional Lecture Rooms for the Departments of (Pol. Science, Geography &	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Construction 50 seater Capacity Computer Lab for the Departments of (Pol. Science,	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				

Jigawa State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)	HOPE-GOV Tagging		Climate Expenditure Tagging	
056301800100 - Sule Lamido University Khafin Hausa	Construction of Boardrooms for the Departments of (Pol. Science, Geography & Sociology)	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Construction of 1no. Block for IT HUB	490,000,000.00	490,000,000.00	-	-	0.0%	490,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Completion of 300 Seats Capacity Twin Theatre under 2017 -2019 Merged ICT	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Procurement of ICT Equipment (2024 ICT intervention)	190,000,000.00	190,000,000.00	5,385,375.00	5,385,375.00	2.8%	184,614,625.00				
056301800100 - Sule Lamido University Khafin Hausa	Furnishing of Computer Laboratories 2025-2026 Special Intervention	1,000,000,000.00	500,000,000.00	-	-	0.0%	500,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Procurement of 50KVA Solar Power backup under 2022 Zonal Intervention	16,000,000.00	16,000,000.00	-	-	0.0%	16,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Provision of Networking Infrastructure (Optics Fibre) under 2022 Zonal Intervention	87,500,000.00	87,500,000.00	-	-	0.0%	87,500,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Procurement of ICT Equipment under 2025-2026 ICT support intervention	300,000,000.00	300,000,000.00	-	-	0.0%	300,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Expansion of the School of General Entrepreneur Studies SGES/EDC under 2020-2026	150,000,000.00	180,000,000.00	-	176,772,271.75	98.2%	3,227,728.25				
056301800100 - Sule Lamido University Khafin Hausa	Procurement of Library Information Resources under 2025 - 2026 Library Development	200,000,000.00	170,000,000.00	-	28,543,536.32	16.8%	141,456,463.68				
056301800100 - Sule Lamido University Khafin Hausa	Procurement of IT Equipment under 2025 ICT Intervention	100,000,000.00	100,000,000.00	3,519,492.19	3,519,492.19	3.5%	96,480,507.81				
056301800100 - Sule Lamido University Khafin Hausa	Procurement of Furniture 2025 Normal Intervention	300,000,000.00	300,000,000.00	12,149,840.81	12,149,840.81	4.0%	287,850,159.19				
056301800100 - Sule Lamido University Khafin Hausa	Construction of Faculty Building for Humanities/ under 2025 Normal Intervention	750,000,000.00	650,000,000.00	93,236,363.03	440,800,347.55	67.8%	209,199,652.45				
056301800100 - Sule Lamido University Khafin Hausa	Construction of Faculty Building for Humanities/SMS/FNAS III/Faculty of Education under	1,351,500,000.00	951,500,000.00	550,854,996.63	566,433,421.50	59.5%	385,066,578.50				
056301800100 - Sule Lamido University Khafin Hausa	Procurement of Vehicle under 2026 Zonal Intervention	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Furnishing of Chemistry Department 2026 Zonal Intervention	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Construction of Indoor Sport Complex under the 2026 Zonal Intervention	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Procurement of Laboratories Equipment under 2025 Zonal Intervention	300,000,000.00	300,000,000.00	-	247,813,287.85	82.6%	52,186,712.15				
056301800100 - Sule Lamido University Khafin Hausa	Renovation & Improvement Works on TET Fund Buildings under 2025 -2026 Project	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Rehabilitation of Institutional Building under2025-2026 project Insurance Premium	160,000,000.00	160,000,000.00	13,300,182.14	13,300,182.14	8.3%	146,699,817.86				
056301800100 - Sule Lamido University Khafin Hausa	Construction of Student Hostel under 2025 Special Intervention	750,000,000.00	750,000,000.00	-	-	0.0%	750,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Remodeling of Career Centre for the Establishment of Unit under Career Centre	230,000,000.00	230,000,000.00	27,012,717.80	27,012,717.80	11.7%	202,987,282.20				
056301800100 - Sule Lamido University Khafin Hausa	Human Capacity Development on reseach and development for the University Personnel	250,000,000.00	250,000,000.00	114,102,672.58	131,658,632.58	52.7%	118,341,367.42				
056301800100 - Sule Lamido University Khafin Hausa	Acquisition of Software for Digitalisation and Automation of Registry and Academic	70,000,000.00	70,000,000.00	-	-	0.0%	70,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Procurement of 6no. Printers – N5.3	5,300,000.00	5,300,000.00	-	-	0.0%	5,300,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Procurement of 7no. Photocopier machines	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Procurement of 15no. Computers	18,000,000.00	18,000,000.00	-	-	0.0%	18,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Procurement of other ICT Devices	36,700,000.00	36,700,000.00	-	-	0.0%	36,700,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Procurement of Lab Equipment under 2025 -2026 Special Intervention (Renewed Hope)	500,000,000.00	-	-	-		-				
056301800100 - Sule Lamido University Khafin Hausa	Procurement of Lab Equipment under 2025 -2026 Intervention	300,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
056301800100 - Sule Lamido University Khafin Hausa	Construction of 1500 capacity student hostel funded from Public public private partnership	5,000,000,000.00	-	-	-		-				
056301900100 - Jigawa State University of Medical and	Furnishing of Senate Building and other Institution Structures	-	200,000,000.00	-	-	0.0%	200,000,000.00				
056301900100 - Jigawa State University of Medical and	Staff Capacity Development Programme	-	90,000,000.00	-	-	0.0%	90,000,000.00				
056301900100 - Jigawa State University of Medical and	Furnishing of the Faculty of New Basic Medical Sciences	-	150,000,000.00	-	-	0.0%	150,000,000.00				
056301900100 - Jigawa State University of Medical and	Construction 5no. laboratories	500,000,000.00	500,000,000.00	-	-	0.0%	500,000,000.00				
056301900100 - Jigawa State University of Medical and	Furnishing of 5no. laboratories	500,000,000.00	500,000,000.00	-	-	0.0%	500,000,000.00				
056301900100 - Jigawa State University of Medical and	Completion for the Construction of existing twin theatre 250 capacity each	250,000,000.00	250,000,000.00	-	-	0.0%	250,000,000.00				
056301900100 - Jigawa State University of Medical and	Furnishing of the existing twin theatre 250 capacity each	150,000,000.00	150,000,000.00	-	-	0.0%	150,000,000.00				
056301900100 - Jigawa State University of Medical and	Completion of construction of 2no. blocks of 2 story building student hostel with 500	400,000,000.00	400,000,000.00	-	-	0.0%	400,000,000.00				
056301900100 - Jigawa State University of Medical and	Construction of two (2) blocks of 500 capacity student hostel	300,000,000.00	300,000,000.00	-	-	0.0%	300,000,000.00				
056301900100 - Jigawa State University of Medical and	Construction of 5no. official residences for principal officer	200,000,000.00	1,050,000,000.00	-	-	0.0%	1,050,000,000.00				
056301900100 - Jigawa State University of Medical and	Furnishing of 5no. official residences for principal officers	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
056301900100 - Jigawa State University of Medical and	Renovation of 2no. existing student hostel	300,000,000.00	610,000,000.00	-	-	0.0%	610,000,000.00				
056301900100 - Jigawa State University of Medical and	Development of human resources software	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00				
056301900100 - Jigawa State University of Medical and	Purchase of 5no. Motor vehicles	200,000,000.00	200,000,000.00	199,200,000.00	199,200,000.00	99.6%	800,000.00				
056301900100 - Jigawa State University of Medical and	Continuation for the Construction of new Staff Quarters	-	330,000,000.00	-	-	0.0%	330,000,000.00				
056301900100 - Jigawa State University of Medical and	Construction of Staff School Phase I	-	300,000,000.00	-	-	0.0%	300,000,000.00				
056301900100 - Jigawa State University of Medical and	Rehabilitation and upgrade of the University Electricity System and Procurement of	-	505,700,000.00	-	-	0.0%	505,700,000.00				
056301900100 - Jigawa State University of Medical and	Procurement of ICT Equipment (Computer and Printers)	-	20,000,000.00	-	-	0.0%	20,000,000.00				
056301900100 - Jigawa State University of Medical and	Procurement of Sporting Equipment	-	12,000,000.00	-	-	0.0%	12,000,000.00				
056301900100 - Jigawa State University of Medical and	Procurement and Installation of 3no. 100KVA Generators	-	90,000,000.00	-	-	0.0%	90,000,000.00				

4 Primary Healthcare Budget Performance

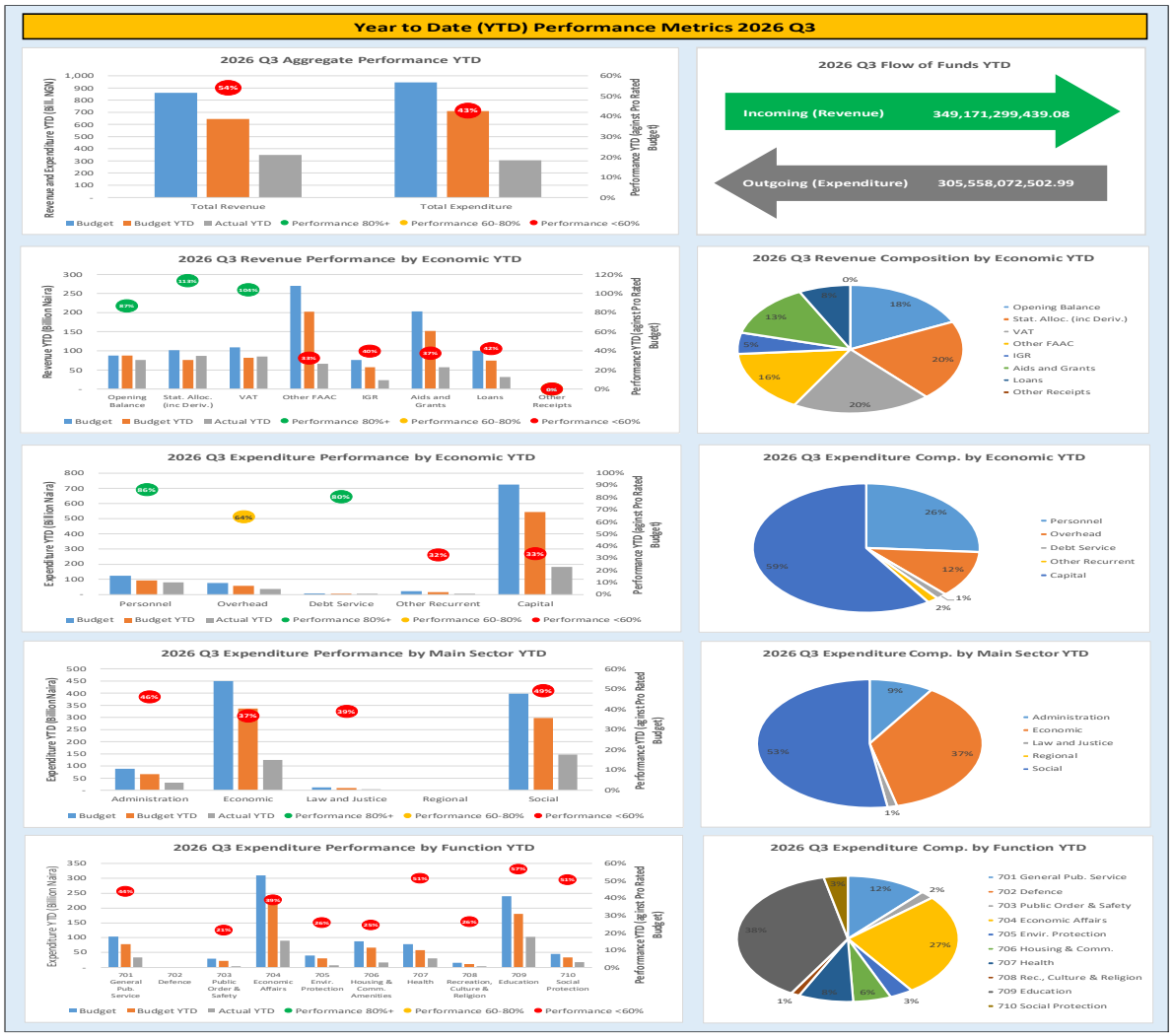
4.A Overview

The State Health Sector Agencies have a total revied budget of N37.343 billion for Primary Health Care Services. This includes N10.899 billion for Salaries and Wages, N143.200 million for Other Recurrent/Overhead costs, and N26.301 billion for Capital Expenditure on primary healthcare projects, covering developmental projects and other healthcare management initiatives across the State.

As at the end of the third quarter, total utilisation stood at approximately N12.900 billion, representing 34.6% of the total allocation. This includes Personnel Costs, Other Recurrent Expenditure, and Capital Projects.

A summary of Year-to-Date (YTD) performance against the original budget is presented below, covering the main economic classifications of expenditure and performance by programme segment (objective level).

Figure 2: Summary of Primary Health Care Budget Performance for Quarter and Year to Date



4.B Budget Implementation Reports by NCOA Segment

Table 21: Primary Healthcare Expenditure by Administrative Classification

Jigawa State Government Budget Performance Report 2026 Q3 - Primary Healthcare Expenditure by Administrative Classification

Code	Adminstrative Unit	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
	Total Expenditure	***36,961,431,000.00***	***37,343,431,000.00***	***4,118,563,821.37***	***12,908,748,630.09***	***34.6%***	***24,434,682,369.91***
050000000000	**Social**	**36,961,431,000.00**	**37,343,431,000.00**	**4,118,563,821.37**	**12,908,748,630.09**	**34.6%**	**24,434,682,369.91**
052100000000	**Ministry of Health**	**36,961,431,000.00**	**37,343,431,000.00**	**4,118,563,821.37**	**12,908,748,630.09**	**34.6%**	**24,434,682,369.91**
052100100100	Ministry of Health	5,846,000,000.00	5,958,000,000.00	181,420,096.35	748,978,739.78	12.6%	5,209,021,260.22
052100700100	Primary Health Care Development Agency	21,242,991,000.00	21,512,991,000.00	1,446,452,480.81	4,687,696,157.69	21.8%	16,825,294,842.31
052100700200	Primary Health Care Development LGA Management Office	9,872,440,000.00	9,872,440,000.00	2,490,691,244.21	7,472,073,732.62	75.7%	2,400,366,267.38

Table 22: Primary Healthcare Expenditure by Functional Classification

Jigawa State Government Budget Performance Report 2026 Q3 - Primary Healthcare Expenditure by Functional Classification

Code	Function	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
	Total Expenditure	***36,961,431,000.00***	***37,343,431,000.00***	***4,118,563,821.37***	***12,908,748,630.09***	***34.6%***	***24,434,682,369.91***
707	**HEALTH**	**36,961,431,000.00**	**37,343,431,000.00**	**4,118,563,821.37**	**12,908,748,630.09**	**34.6%**	**24,434,682,369.91**
7073	**HOSPITAL SERVICES**	**5,046,000,000.00**	**5,046,000,000.00**	**-**	**124,462,874.00**	**2.5%**	**4,921,537,126.00**
70733	MEDICAL AND MATERNITY CENTRE SERVICES	5,046,000,000.00	5,046,000,000.00	-	124,462,874.00	2.5%	4,921,537,126.00
7074	**PUBLIC HEALTH SERVICES**	**31,915,431,000.00**	**32,297,431,000.00**	**4,118,563,821.37**	**12,784,285,756.09**	**39.6%**	**19,513,145,243.91**
70741	PUBLIC HEALTH SERVICES	31,915,431,000.00	32,297,431,000.00	4,118,563,821.37	12,784,285,756.09	39.6%	19,513,145,243.91

Table 23: Primary Healthcare Expenditure by Programme Classification

Jigawa State Government Budget Performance Report 2026 Q3 - Primary Healthcare Expenditure by Programme Classification

Code	Programme (Sector and Objective)	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
	Total Expenditure	***36,961,431,000.00***	***37,343,431,000.00***	***4,118,563,821.37***	***12,908,748,630.09***	***34.6%***	***24,434,682,369.91***
04	**Improve the health status of the people in a sustainable manner**	**36,961,431,000.00**	**37,343,431,000.00**	**4,118,563,821.37**	**12,908,748,630.09**	**34.6%**	**24,434,682,369.91**
0401	Effective governance of the health system	143,200,000.00	143,200,000.00	27,287,341.80	45,101,318.86	31.5%	98,098,681.14
0402	Community engagement and participation in health	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	3,093,145,000.00	3,363,145,000.00	33,734,000.00	197,898,962.00	5.9%	3,165,246,038.00
0404	Provision of the right number and right skill mix of competent, motivated, and productive H	10,899,086,000.00	10,899,086,000.00	2,584,765,521.10	7,668,553,907.27	70.4%	3,230,532,092.73
0405	Provision of adequate and modern health infrastructure for health services delivery	18,246,000,000.00	18,658,000,000.00	1,192,377,990.58	4,114,475,245.36	22.1%	14,543,524,754.64
0406	Provision of quality, affordable, available, and safe medicines, vaccines, and other health co	4,400,000,000.00	4,100,000,000.00	280,398,967.89	882,719,196.60	21.5%	3,217,280,803.40
0407	Evidence generation and utilisation	160,000,000.00	160,000,000.00	-	-	0.0%	160,000,000.00

Table 24: Primary Healthcare Expenditure by Economic Classification

Jigawa State Government Budget Performance Report 2026 Q3 - Primary Healthcare Expenditure by Economic Classification

Code	Economic	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
	Total Expenditure	**36,961,431,000.00**	**37,343,431,000.00**	**4,118,563,821.37**	**12,908,748,630.09**	**34.6%**	**24,434,682,369.91**
2	***EXPENDITURES***	***36,961,431,000.00***	***37,343,431,000.00***	***4,118,563,821.37***	***12,908,748,630.09***	***34.6%***	***24,434,682,369.91***
21	***Personnel Cost***	***10,899,086,000.00***	***10,899,086,000.00***	***2,584,765,521.10***	***7,668,553,907.27***	***70.4%***	***3,230,532,092.73***
2101	**SALARY**	***4,331,494,000.00***	***4,331,494,000.00***	***1,057,551,451.77***	***3,124,929,179.33***	***72.1%***	***1,206,564,820.67***
210101	**Salaries and Wages**	**4,331,494,000.00**	**4,331,494,000.00**	**1,057,551,451.77**	**3,124,929,179.33**	**72.1%**	**1,206,564,820.67**
21010101	Salary	4,331,494,000.00	4,331,494,000.00	1,057,551,451.77	3,124,929,179.33	72.1%	1,206,564,820.67
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	***6,567,592,000.00***	***6,567,592,000.00***	***1,527,214,069.33***	***4,543,624,727.94***	***69.2%***	***2,023,967,272.06***
210201	**ALLOWANCES**	**6,567,592,000.00**	**6,567,592,000.00**	**1,527,214,069.33**	**4,543,624,727.94**	**69.2%**	**2,023,967,272.06**
21020103	Transport Allowance	780,897,000.00	780,897,000.00	186,257,749.43	544,935,957.65	69.8%	235,961,042.35
21020104	Rent Supplement	154,641,000.00	154,641,000.00	33,243,824.53	90,186,437.96	58.3%	64,454,562.04
21020105	Meal Subsidy	74,567,000.00	74,567,000.00	18,579,161.47	55,747,489.46	74.8%	18,819,510.54
21020106	Utility Allowance	411,000.00	411,000.00	51,326.37	165,384.97	40.2%	245,615.03
21020109	Leave Transport Grant	387,000.00	387,000.00	40,603.44	128,932.56	33.3%	258,067.44
21020114	Board Members Allowance	2,520,000.00	2,520,000.00	-	-	0.0%	2,520,000.00
21020119	Call Duty Allowance	46,761,000.00	46,761,000.00	11,692,439.27	35,077,317.81	75.0%	11,683,682.19
21020120	Shift Duty Allowance	36,750,000.00	36,750,000.00	9,133,600.00	27,400,800.00	74.6%	9,349,200.00
21020135	Midwifery Service Scheme Allowance	2,039,410,000.00	2,039,410,000.00	506,861,365.33	1,520,584,096.00	74.6%	518,825,904.00
21020137	Medical Allowance	311,000,000.00	277,000,000.00	133,531.17	32,216,735.96	11.6%	244,783,264.04
21020149	Consolidated Allowance	2,589,881,000.00	2,653,881,000.00	674,535,671.60	1,984,077,220.20	74.8%	669,803,779.80
21020153	Non Clinical Allowance	172,199,000.00	142,199,000.00	865,241.26	2,031,955.90	1.4%	140,167,044.10
21020155	Specialist Allowance (Medical Consultant)	3,488,000.00	3,488,000.00	-	-	0.0%	3,488,000.00
21020164	Consequential Increase Allowance	354,680,000.00	354,680,000.00	85,819,555.46	251,072,399.47	70.8%	103,607,600.53
22	***Other Recurrent Costs***	***143,200,000.00***	***143,200,000.00***	***27,287,341.80***	***45,101,318.86***	***31.5%***	***98,098,681.14***
2202	**OVERHEAD COST**	***143,200,000.00***	***143,200,000.00***	***27,287,341.80***	***45,101,318.86***	***31.5%***	***98,098,681.14***
220201	**Transport & Travelling - General**	**7,500,000.00**	**7,500,000.00**	**1,488,000.00**	**2,232,000.00**	**29.8%**	**5,268,000.00**
22020102	Local Travel & Transport - Others	7,500,000.00	7,500,000.00	1,488,000.00	2,232,000.00	29.8%	5,268,000.00
220202	**Utilities General**	**1,500,000.00**	**1,500,000.00**	**-**	**-**	**0.0%**	**1,500,000.00**
22020203	Internet Access Charges	500,000.00	500,000.00	-	-	0.0%	500,000.00
22020204	Satellites Broadcasting Access Charges	1,000,000.00	1,000,000.00	-	-	0.0%	1,000,000.00
220203	**Materials and Supplies - General**	**5,550,000.00**	**5,550,000.00**	**218,000.00**	**1,192,000.00**	**21.5%**	**4,358,000.00**
22020301	Office Materials and Consumables	4,000,000.00	4,000,000.00	-	974,000.00	24.4%	3,026,000.00
22020303	Newspapers	500,000.00	500,000.00	-	-	0.0%	500,000.00
22020305	Printing of Non-security Documents	1,000,000.00	1,000,000.00	-	-	0.0%	1,000,000.00
22020309	Uniforms & Other Clothing	50,000.00	50,000.00	218,000.00	218,000.00	436.0%	- 168,000.00
220204	**Maintenance Services - General**	**5,010,000.00**	**5,010,000.00**	**1,557,000.00**	**1,757,000.00**	**35.1%**	**3,253,000.00**
22020401	Maintenance of Motor Vehicles / Transport Equipment	3,510,000.00	3,510,000.00	120,000.00	320,000.00	9.1%	3,190,000.00
22020402	Maintenance of Office Furniture	500,000.00	500,000.00	-	-	0.0%	500,000.00
22020404	Maintenance of Office / IT Equipment	500,000.00	500,000.00	-	-	0.0%	500,000.00
22020406	Other Maintenance Services	500,000.00	500,000.00	1,437,000.00	1,437,000.00	287.4%	- 937,000.00
220205	**Training - General**	**4,000,000.00**	**4,000,000.00**	**240,000.00**	**240,000.00**	**6.0%**	**3,760,000.00**
22020501	Local Training	4,000,000.00	4,000,000.00	240,000.00	240,000.00	6.0%	3,760,000.00
220206	**Other Services - General**	**1,200,000.00**	**1,200,000.00**	**1,170,000.00**	**1,170,000.00**	**97.5%**	**30,000.00**
22020605	Cleaning and Fumigation Services	600,000.00	600,000.00	-	-	0.0%	600,000.00
22020617	Postage and Courier Payments & Services	600,000.00	600,000.00	1,170,000.00	1,170,000.00	195.0%	- 570,000.00
220207	**Consulting and Professional Services**	**2,000,000.00**	**2,000,000.00**	**-**	**600,000.00**	**30.0%**	**1,400,000.00**
22020709	Auditing of Accounts	2,000,000.00	2,000,000.00	-	600,000.00	30.0%	1,400,000.00
220208	**Fuel and Lubricant - General**	**5,500,000.00**	**5,500,000.00**	**1,944,000.00**	**2,929,000.00**	**53.3%**	**2,571,000.00**
22020801	Motor Vehicle Fuel Cost	5,000,000.00	5,000,000.00	1,744,000.00	2,729,000.00	54.6%	2,271,000.00
22020803	Plant / Generator Fuel Cost	500,000.00	500,000.00	200,000.00	200,000.00	40.0%	300,000.00
220209	**Financial Charges - General**	**600,000.00**	**600,000.00**	**6,514.80**	**588,495.86**	**98.1%**	**11,504.14**
22020901	Bank Charges (Other than Interest)	600,000.00	600,000.00	6,514.80	588,495.86	98.1%	11,504.14
220210	**Miscellaneous Expenses - General**	**110,340,000.00**	**110,340,000.00**	**20,663,827.00**	**34,392,823.00**	**31.2%**	**75,947,177.00**
22021001	Refreshment and Meals	2,500,000.00	2,500,000.00	286,000.00	476,000.00	19.0%	2,024,000.00
22021002	Honorarium and Sitting Allowance Payments	2,000,000.00	2,000,000.00	40,000.00	263,100.00	13.2%	1,736,900.00
22021045	Institutional Feeding	18,000,000.00	18,000,000.00	2,897,827.00	5,533,723.00	30.7%	12,466,277.00
22021047	Community Engagement, Sensitization & Mobilization Activit	800,000.00	800,000.00	-	-	0.0%	800,000.00
22021049	Special Health Programmes & Initiatives	1,000,000.00	1,000,000.00	-	-	0.0%	1,000,000.00
22021054	Zonal Office Operational Expenses	1,000,000.00	1,000,000.00	-	-	0.0%	1,000,000.00
22021060	Nutrition Activities	2,000,000.00	2,000,000.00	-	-	0.0%	2,000,000.00
22021074	Primary Healthcare (LGA & Wards) Operations	83,040,000.00	83,040,000.00	17,440,000.00	28,120,000.00	33.9%	54,920,000.00
23	***Capital Expenditure***	***25,919,145,000.00***	***26,301,145,000.00***	***1,506,510,958.47***	***5,195,093,403.96***	***19.8%***	***21,106,051,596.04***
2301	**FIXED ASSETS PURCHASED**	***8,389,145,000.00***	***8,659,145,000.00***	***25,600,000.00***	***285,784,336.00***	***3.3%***	***8,373,360,664.00***
230101	**Purchase of Fixed Assets - General**	**8,389,145,000.00**	**8,659,145,000.00**	**25,600,000.00**	**285,784,336.00**	**3.3%**	**8,373,360,664.00**
23010122	Purchase Of Health / Medical Equipment	8,389,145,000.00	8,659,145,000.00	25,600,000.00	285,784,336.00	3.3%	8,373,360,664.00
2302	**CONSTRUCTION / PROVISION**	***500,000,000.00***	***800,000,000.00***	***229,552,632.56***	***701,115,425.51***	***87.6%***	***98,884,574.49***
230201	**Contruction/Provision of Fixed Assets - General**	**500,000,000.00**	**800,000,000.00**	**229,552,632.56**	**701,115,425.51**	**87.6%**	**98,884,574.49**
23020106	Construction/Provision Of Hospitals/Health Centres	500,000,000.00	800,000,000.00	229,552,632.56	701,115,425.51	87.6%	98,884,574.49
2303	**REHABILITATION / REPAIRS**	***15,800,000,000.00***	***15,612,000,000.00***	***1,225,024,325.91***	***4,128,916,142.45***	***26.4%***	***11,483,083,857.55***
230301	**Rehabilitation/Repairs of Fixed Assets - General**	**15,800,000,000.00**	**15,612,000,000.00**	**1,225,024,325.91**	**4,128,916,142.45**	**26.4%**	**11,483,083,857.55**
23030105	Rehabilitation/Repairs-Hospitals/Health Centres	15,800,000,000.00	15,612,000,000.00	1,225,024,325.91	4,128,916,142.45	26.4%	11,483,083,857.55
2305	**OTHER CAPITAL PROJECTS**	***1,230,000,000.00***	***1,230,000,000.00***	***26,334,000.00***	***79,277,500.00***	***6.4%***	***1,150,722,500.00***
230501	**Acquisition of Non-Tangible Asset**	**1,230,000,000.00**	**1,230,000,000.00**	**26,334,000.00**	**79,277,500.00**	**6.4%**	**1,150,722,500.00**
23050103	Monitoring And Evaluation	200,000,000.00	200,000,000.00	-	-	0.0%	200,000,000.00
23050108	Special Intervention Programmes and Projects	100,000,000.00	100,000,000.00	8,134,000.00	16,420,000.00	16.4%	83,580,000.00
23050139	Capacity Development	930,000,000.00	930,000,000.00	18,200,000.00	62,857,500.00	6.8%	867,142,500.00

5 Basic Education Budget Performance

5.A Overview

The State Basic Education Sector Agencies have a total approved revised budget of N82.571 billion for Basic Education. This comprises N41.133 billion for Salaries and Wages, N1.525 billion for Other Recurrent/Overhead costs, and N41.043 billion for Capital Expenditure on Basic Education development projects and related initiatives across the State.

As at the end of the first quarter, total utilisation stood at N19.780 billion, representing 23.6% of the overall allocation. This covers Personnel Costs, Other Recurrent Expenditure, and Capital Projects.

A summary of Year-to-Date (YTD) performance against the original budget is presented below, covering the main economic classifications of expenditure and performance by programme segment (objective level).

Figure 3: Summary of Basic Education Budget Performance for Quarter and Year to Date

5.B Budget Implementation Reports by NCOA Segment

Table 25: Basic Education Expenditure by Administrative Classification

Jigawa State Government Budget Performance Report 2026 Q3 - Basic Education Expenditure by Administrative Classification

Code	Adminstrative Unit	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
	Total Expenditure	*83,701,075,000.00*	*82,571,075,000.00*	*16,632,518,439.93*	*36,412,571,596.12*	*44.1%*	*46,158,503,403.88*
050000000000	**Social**	**83,701,075,000.00**	**82,571,075,000.00**	**16,632,518,439.93**	**36,412,571,596.12**	**44.1%**	**46,158,503,403.88**
051700000000	**Ministry of Basic Education**	**83,701,075,000.00**	**82,571,075,000.00**	**16,632,518,439.93**	**36,412,571,596.12**	**44.1%**	**46,158,503,403.88**
051700100100	Ministry of Basic Education	12,541,600,000.00	11,976,600,000.00	1,350,153,580.03	2,472,324,800.51	20.6%	9,504,275,199.49
051700300100	Nomadic Education Agency	2,322,144,000.00	2,357,144,000.00	793,959,550.85	1,506,675,160.17	63.9%	850,468,839.83
051700500100	State Universal Basic Education Board (SUBEB)	31,576,649,000.00	30,976,649,000.00	6,482,130,705.28	8,560,285,109.62	27.6%	22,416,363,890.38
051700500200	Inspectorate Headquarters & Zones	408,696,000.00	408,696,000.00	86,087,176.21	238,621,514.19	58.4%	170,074,485.81
051700500300	Local Education Authority (LEA)	36,290,432,000.00	36,290,432,000.00	7,854,136,078.65	23,562,408,235.96	64.9%	12,728,023,764.04
051700600100	Jigawa State Tsangaya Education Board	561,554,000.00	561,554,000.00	66,051,348.90	72,256,775.67	12.9%	489,297,224.33

Table 26: Basic Education Expenditure by Functional Classification

Jigawa State Government Budget Performance Report 2026 Q3 -Basic Education Expenditure by Functional Classification

Code	Function	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
	Total Expenditure	*83,701,075,000.00*	*82,571,075,000.00*	*16,632,518,439.93*	*36,412,571,596.12*	*44.1%*	*46,158,503,403.88*
709	**EDUCATION**	**83,701,075,000.00**	**82,571,075,000.00**	**16,632,518,439.93**	**36,412,571,596.12**	**44.1%**	**46,158,503,403.88**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**83,701,075,000.00**	**82,571,075,000.00**	**16,632,518,439.93**	**36,412,571,596.12**	**44.1%**	**46,158,503,403.88**
70912	PRIMARY EDUCATION	83,701,075,000.00	82,571,075,000.00	16,632,518,439.93	36,412,571,596.12	44.1%	46,158,503,403.88

Table 27: Basic Education Expenditure by Programme Classification

Jigawa State Government Budget Performance Report 2026 Q3 - Basic Education Expenditure by Programme Classification

Code	Programme (Sector and Objective)	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
	Total Expenditure	*83,701,075,000.00*	*82,571,075,000.00*	*16,632,518,439.93*	*36,412,571,596.12*	*44.1%*	*46,158,503,403.88*
05	**Ensure inclusive, functional and equitable quality education that promote lifelon**	**83,701,075,000.00**	**82,571,075,000.00**	**16,632,518,439.93**	**36,412,571,596.12**	**44.1%**	**46,158,503,403.88**
0501	Effective governance of the education system	41,093,033,000.00	41,113,033,000.00	8,620,216,934.52	25,009,182,854.66	60.8%	16,103,850,145.34
0502	Increase in access, retention, and completion rate at all levels	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00
0503	Equity and inclusiveness in the provision of educational services	2,839,622,000.00	2,890,622,000.00	746,123,868.23	1,563,647,025.86	54.1%	1,326,974,974.14
0504	Improved quality of teaching and learning outcomes	13,251,800,000.00	11,901,800,000.00	1,044,343,188.52	1,531,801,554.85	12.9%	10,369,998,445.15
0505	Adequate infrastructure at all levels	24,647,420,000.00	24,801,420,000.00	5,977,457,504.46	8,063,563,216.56	32.5%	16,737,856,783.44
0506	Improved education information management system (EIMS)	1,849,200,000.00	1,844,200,000.00	244,376,944.19	244,376,944.19	13.3%	1,599,823,055.81

Table 28: Basic Education Expenditure by Economic Classification

Jigawa State Government Budget Performance Report 2026 Q3 - Basic Education Expenditure by Economic Classification

Code	Economic	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
	Total Expenditure	**83,701,075,000.00**	**82,571,075,000.00**	**16,632,518,439.93**	**36,412,571,596.12**	**44.1%**	**46,158,503,403.88**
2	***EXPENDITURES***	***83,701,075,000.00***	***82,571,075,000.00***	***16,632,518,439.93***	***36,412,571,596.12***	***44.1%***	***46,158,503,403.88***
21	***Personnel Cost***	***41,133,037,000.00***	***41,133,037,000.00***	***8,492,294,386.27***	***25,423,170,116.10***	***61.8%***	***15,709,866,883.90***
2101	**SALARY**	***18,197,224,000.00***	***18,147,224,000.00***	***3,830,203,260.52***	***11,473,187,068.11***	***63.2%***	***6,674,036,931.89***
210101	**Salaries and Wages**	**18,197,224,000.00**	**18,147,224,000.00**	**3,830,203,260.52**	**11,473,187,068.11**	**63.2%**	**6,674,036,931.89**
21010101	Salary	18,190,671,000.00	18,140,671,000.00	3,829,076,749.42	11,469,707,812.99	63.2%	6,670,963,187.01
21010102	Overtime Payments	6,553,000.00	6,553,000.00	1,126,511.10	3,479,255.12	53.1%	3,073,744.88
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**	***22,935,813,000.00***	***22,985,813,000.00***	***4,662,091,125.76***	***13,949,983,047.99***	***60.7%***	***9,035,829,952.01***
210201	**ALLOWANCES**	**22,935,813,000.00**	**22,985,813,000.00**	**4,662,091,125.76**	**13,949,983,047.99**	**60.7%**	**9,035,829,952.01**
21020103	Transport Allowance	3,616,165,000.00	3,616,165,000.00	744,809,269.90	2,236,766,321.68	61.9%	1,379,398,678.32
21020104	Rent Supplement	3,636,916,000.00	3,636,916,000.00	758,083,355.69	2,276,601,112.50	62.6%	1,360,314,887.50
21020105	Meal Subsidy	1,521,717,000.00	1,521,717,000.00	313,347,503.74	941,025,828.20	61.8%	580,691,171.80
21020106	Utility Allowance	1,735,320,000.00	1,735,320,000.00	357,047,734.00	1,072,270,378.87	61.8%	663,049,621.13
21020107	Entertainment	10,323,000.00	10,323,000.00	1,758,583.33	5,317,050.00	51.5%	5,005,950.00
21020109	Leave Transport Grant	1,819,067,000.00	1,819,067,000.00	379,041,786.91	1,138,300,883.19	62.6%	680,766,116.81
21020112	Inducement Allowance	2,396,036,000.00	2,451,036,000.00	541,192,847.05	1,624,496,506.60	66.3%	826,539,493.40
21020113	Hazard / Hardship Allowance	23,481,000.00	23,481,000.00	3,637,925.11	10,996,660.57	46.8%	12,484,339.43
21020117	Domestic Staff Allowance	419,529,000.00	419,529,000.00	86,687,988.87	262,163,976.07	62.5%	157,365,023.93
21020118	Personal Assistant Allowance	1,836,000.00	1,836,000.00	-	-	0.0%	1,836,000.00
21020122	Motor Vehicle Maintenance Allowance	5,507,000.00	5,507,000.00	-	-	0.0%	5,507,000.00
21020124	Newspaper Allowance	1,139,000.00	1,139,000.00	-	-	0.0%	1,139,000.00
21020125	Accommodation Allowance	4,569,000.00	4,569,000.00	-	-	0.0%	4,569,000.00
21020136	Responsibility Allowance	11,040,000.00	11,040,000.00	1,485,666.35	4,458,665.05	40.4%	6,581,334.95
21020137	Medical Allowance	4,503,385,000.00	4,448,385,000.00	938,328,549.18	2,795,809,700.33	62.8%	1,652,575,299.67
21020147	Administrative Allowances	4,157,000.00	4,157,000.00	-	-	0.0%	4,157,000.00
21020156	Professional Teaching Allowance	1,975,626,000.00	2,027,626,000.00	445,499,915.62	1,339,855,862.11	66.1%	687,770,137.89
21020160	J-Power Teachers Allowance	1,220,000,000.00	1,212,000,000.00	73,170,000.00	206,420,102.82	17.0%	1,005,579,897.18
21020178	Casual Workers/Ad-hoc Staff Allowances	30,000,000.00	36,000,000.00	18,000,000.00	35,500,000.00	98.6%	500,000.00
22	***Other Recurrent Costs***	***1,525,050,000.00***	***1,525,050,000.00***	***514,610,410.87***	***615,619,499.21***	***40.4%***	***909,430,500.79***
2202	**OVERHEAD COST**	***1,524,050,000.00***	***1,524,050,000.00***	***513,990,410.87***	***614,999,499.21***	***40.4%***	***909,050,500.79***
220201	**Transport & Travelling - General**	**156,000,000.00**	**188,000,000.00**	**29,095,907.00**	**34,978,950.00**	**18.6%**	**153,021,050.00**
22020102	Local Travel & Transport - Others	156,000,000.00	188,000,000.00	29,095,907.00	34,978,950.00	18.6%	153,021,050.00
220202	**Utilities General**	**6,550,000.00**	**11,550,000.00**	**1,678,900.00**	**3,769,453.07**	**32.6%**	**7,780,546.93**
22020201	Electricity Charges	2,000,000.00	2,000,000.00	160,700.00	198,853.07	9.9%	1,801,146.93
22020202	Telephone Charges	50,000.00	50,000.00	-	-	0.0%	50,000.00
22020203	Internet Access Charges	4,000,000.00	9,000,000.00	1,518,200.00	3,540,600.00	39.3%	5,459,400.00
22020204	Satellites Broadcasting Access Charges	350,000.00	350,000.00	-	-	0.0%	350,000.00
22020205	Water rates & Charges	50,000.00	50,000.00	-	-	0.0%	50,000.00
22020210	Other Utility Charges	100,000.00	100,000.00	-	30,000.00	30.0%	70,000.00
220203	**Materials and Supplies - General**	**226,890,000.00**	**237,890,000.00**	**60,372,122.76**	**72,773,490.76**	**30.6%**	**165,116,509.24**
22020301	Office Materials and Consumables	23,500,000.00	24,500,000.00	7,246,600.76	10,556,432.76	43.1%	13,943,567.24
22020302	Books	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00
22020303	Newspapers	450,000.00	450,000.00	-	-	0.0%	450,000.00
22020305	Printing of Non-security Documents	4,440,000.00	14,440,000.00	3,227,573.00	12,294,109.00	85.1%	2,145,891.00
22020307	Drugs, Vaccines & Medical Supplies	23,000,000.00	23,000,000.00	238,500.00	238,500.00	1.0%	22,761,500.00
22020309	Uniforms & Other Clothing	500,000.00	500,000.00	-	-	0.0%	500,000.00
22020310	Teaching Aids, Laboratory and Instructional Materials	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00
22020315	Examinations / Examination Materials	140,000,000.00	140,000,000.00	49,659,449.00	49,684,449.00	35.5%	90,315,551.00
22020318	Disaster Relief Materials	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00
220204	**Maintenance Services - General**	**171,400,000.00**	**172,400,000.00**	**46,147,604.50**	**68,863,957.40**	**39.9%**	**103,536,042.60**
22020401	Maintenance of Motor Vehicles / Transport Equipment	25,600,000.00	26,600,000.00	9,870,885.21	13,143,081.77	49.4%	13,456,918.23
22020402	Maintenance of Office Furniture	12,500,000.00	12,500,000.00	6,268,780.00	8,009,490.00	64.1%	4,490,510.00
22020403	Maintenance of Office Building / Residential Quarters	25,000,000.00	25,000,000.00	12,961,894.00	18,965,362.05	75.9%	6,034,637.95
22020404	Maintenance of Office / IT Equipment	3,500,000.00	3,500,000.00	614,800.00	1,529,997.00	43.7%	1,970,003.00
22020405	Maintenance of Plants / Generators	7,600,000.00	7,600,000.00	947,855.29	1,868,246.58	24.6%	5,731,753.42
22020406	Other Maintenance Services	41,700,000.00	41,700,000.00	1,782,000.00	11,217,000.00	26.9%	30,483,000.00
22020415	Maintenance of Water Facilities	1,200,000.00	1,200,000.00	-	-	0.0%	1,200,000.00
22020417	Maintenance of Other Infrastructure	3,000,000.00	3,000,000.00	-	-	0.0%	3,000,000.00
22020418	Maintenance of Educational Equipments	9,300,000.00	9,300,000.00	551,390.00	980,780.00	10.5%	8,319,220.00
22020419	Maintenance of Educational Buildings	37,000,000.00	37,000,000.00	13,150,000.00	13,150,000.00	35.5%	23,850,000.00
22020427	Maintenance of Electricity/Solar Power	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00
220205	**Training - General**	**87,300,000.00**	**117,300,000.00**	**55,582,750.00**	**72,087,268.16**	**61.5%**	**45,212,731.84**
22020501	Local Training	72,300,000.00	102,300,000.00	53,296,050.00	69,800,568.16	68.2%	32,499,431.84
22020503	Manpower Planning and Other Staff Development Expenses	15,000,000.00	15,000,000.00	2,286,700.00	2,286,700.00	15.2%	12,713,300.00
220206	**Other Services - General**	**241,300,000.00**	**211,300,000.00**	**118,109,100.00**	**126,419,100.00**	**59.8%**	**84,880,900.00**
22020602	Office/Store Rent	3,000,000.00	3,000,000.00	-	-	0.0%	3,000,000.00
22020603	Residential Rent	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00
22020606	Land Use Charges	3,000,000.00	3,000,000.00	-	-	0.0%	3,000,000.00
22020609	Guidance and Counselling Services	3,000,000.00	3,000,000.00	-	-	0.0%	3,000,000.00
22020615	Monitoring/Inspection of Public/private Institutions & Other Activitie	172,000,000.00	142,000,000.00	85,949,100.00	94,259,100.00	66.4%	47,740,900.00
22020617	Postage and Courier Payments & Services	300,000.00	300,000.00	-	-	0.0%	300,000.00
22020618	Religious Services and Other Activities	55,000,000.00	55,000,000.00	32,160,000.00	32,160,000.00	58.5%	22,840,000.00
220207	**Consulting and Professional Services**	**15,000,000.00**	**15,000,000.00**	**5,711,000.00**	**5,861,000.00**	**39.1%**	**9,139,000.00**
22020701	Financial Consulting	10,000,000.00	10,000,000.00	5,711,000.00	5,861,000.00	58.6%	4,139,000.00
22020710	Research and Documentation Consulting	5,000,000.00	5,000,000.00	-	-	0.0%	5,000,000.00
220208	**Fuel and Lubricant - General**	**20,500,000.00**	**24,500,000.00**	**3,786,526.00**	**9,896,037.39**	**40.4%**	**14,603,962.61**
22020801	Motor Vehicle Fuel Cost	15,000,000.00	19,000,000.00	2,948,526.00	8,803,226.00	46.3%	10,196,774.00
22020803	Plant / Generator Fuel Cost	5,500,000.00	5,500,000.00	838,000.00	1,092,811.39	19.9%	4,407,188.61

Jigawa State Government Budget Performance Report 2026 Q3 - Basic Education Expenditure by Economic Classification

Code	Economic	2026 Original Budget	2026 Revised Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Revised Budget	Balance (against Revised Budget)
220209	**Financial Charges - General**	**900,000.00**	**1,300,000.00**	**336,116.36**	**502,210.42**	**38.6%**	**797,789.58**
22020901	Bank Charges (Other than Interest)	900,000.00	1,300,000.00	336,116.36	502,210.42	38.6%	797,789.58
220210	**Miscellaneous Expenses - General**	**598,210,000.00**	**544,810,000.00**	**193,170,384.25**	**219,848,032.01**	**40.4%**	**324,961,967.99**
22021001	Refreshment and Meals	22,860,000.00	32,860,000.00	18,077,650.00	19,410,597.76	59.1%	13,449,402.24
22021002	Honorarium and Sitting Allowance Payments	31,100,000.00	31,100,000.00	9,159,100.00	10,753,500.00	34.6%	20,346,500.00
22021003	Publicity and Advertisements	17,650,000.00	17,650,000.00	13,975,000.00	14,610,000.00	82.8%	3,040,000.00
22021009	Sporting Activities	22,000,000.00	22,000,000.00	5,393,300.00	5,548,300.00	25.2%	16,451,700.00
22021014	Annual Planning/Budget Processes Expenses and Administration	50,000,000.00	30,000,000.00	6,388,438.00	6,688,438.00	22.3%	23,311,562.00
22021044	Committees and Commissions	1,000,000.00	1,000,000.00	860,000.00	860,000.00	86.0%	140,000.00
22021047	Community Engagement, Sensitization & Mobilization Activit	87,000,000.00	87,000,000.00	23,330,614.25	24,174,614.25	27.8%	62,825,385.75
22021050	Official Ceremonies and Celebrations	600,000.00	600,000.00	460,000.00	490,000.00	81.7%	110,000.00
22021052	Project Monitoring & Evaluation (M & E) Expenses	25,000,000.00	25,000,000.00	9,409,500.00	13,084,500.00	52.3%	11,915,500.00
22021056	Quranic Recitation and Other Religious Competitions	10,000,000.00	10,000,000.00	3,137,660.00	3,137,660.00	31.4%	6,862,340.00
22021060	Nutrition Activities	20,000,000.00	15,600,000.00	-	-	0.0%	15,600,000.00
22021069	Project / Programmes Coordination Expenses	50,000,000.00	90,000,000.00	48,450,000.00	58,629,300.00	65.1%	31,370,700.00
22021072	School Clubs Activities	25,000,000.00	25,000,000.00	145,000.00	145,000.00	0.6%	24,855,000.00
22021073	Guidance & Counselling Activities	16,000,000.00	16,000,000.00	450,000.00	450,000.00	2.8%	15,550,000.00
22021075	Extra-curricula Activities (Quiz, Debates, etc)	137,000,000.00	87,000,000.00	31,232,122.00	31,377,122.00	36.1%	55,622,878.00
22021076	Girls Child Health-Education Programme	30,000,000.00	31,000,000.00	22,597,000.00	30,384,000.00	98.0%	616,000.00
22021081	Conferences and Seminars Expenses	3,000,000.00	3,000,000.00	-	-	0.0%	3,000,000.00
22021084	Performance Delivery Coordination Unit Operational Expenses	50,000,000.00	20,000,000.00	105,000.00	105,000.00	0.5%	19,895,000.00
2204	***GRANTS AND CONTRIBUTIONS - GENERAL***	***1,000,000.00***	***1,000,000.00***	***620,000.00***	***620,000.00***	***62.0%***	***380,000.00***
220401	**Local Grants and Contributions**	**1,000,000.00**	**1,000,000.00**	**620,000.00**	**620,000.00**	**62.0%**	**380,000.00**
22040109	Grants to Communities and NGOs	1,000,000.00	1,000,000.00	620,000.00	620,000.00	62.0%	380,000.00
23	***Capital Expenditure***	***41,042,988,000.00***	***39,912,988,000.00***	***7,625,613,642.78***	***10,373,781,980.81***	***26.0%***	***29,539,206,019.19***
2301	***FIXED ASSETS PURCHASED***	***17,561,204,000.00***	***15,731,204,000.00***	***2,795,703,779.66***	***3,376,387,434.66***	***21.5%***	***12,354,816,565.34***
230101	**Purchase of Fixed Assets - General**	**17,561,204,000.00**	**15,731,204,000.00**	**2,795,703,779.66**	**3,376,387,434.66**	**21.5%**	**12,354,816,565.34**
23010101	Purchase/Acquisition Of Land	200,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00
23010104	Purchase of Motor Cycles	18,724,000.00	18,724,000.00	-	-	0.0%	18,724,000.00
23010105	Purchase Of Motor Vehicles	93,600,000.00	93,600,000.00	33,600,000.00	33,600,000.00	35.9%	60,000,000.00
23010112	Purchase Of Office Furniture and Fittings	13,000,000.00	33,000,000.00	21,592,077.59	21,592,077.59	65.4%	11,407,922.41
23010113	Purchase Of Computers	26,000,000.00	26,000,000.00	-	-	0.0%	26,000,000.00
23010120	Purchase Of canteen / Kitchen Equipment	20,000,000.00	20,000,000.00	-	-	0.0%	20,000,000.00
23010122	Purchase Of Health / Medical Equipment	48,400,000.00	48,400,000.00	28,400,000.00	28,400,000.00	58.7%	20,000,000.00
23010124	Purchase Of Teaching / Learning Aid Equipment	11,427,760,000.00	10,077,760,000.00	1,053,260,079.04	1,630,910,334.04	16.2%	8,446,849,665.96
23010125	Purchase Of Library Books & Equipment	70,000,000.00	70,000,000.00	-	-	0.0%	70,000,000.00
23010126	Purchase Of Sporting / Gaming Equipment	341,830,000.00	341,830,000.00	178,223,576.57	181,256,976.57	53.0%	160,573,023.43
23010140	Purchase of Information / Communication Equipment	380,900,000.00	380,900,000.00	116,412,485.00	116,412,485.00	30.6%	264,487,515.00
23010141	Purchase of School Furniture	4,215,500,000.00	3,615,500,000.00	1,246,454,778.08	1,246,454,778.08	34.5%	2,369,045,221.92
23010142	Purchase of Laboratory Equipment	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00
23010143	Purchase of Workshop Tools / Equipment	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00
23010146	Purchase of other ICT equipment	83,200,000.00	283,200,000.00	50,383,554.19	50,383,554.19	17.8%	232,816,445.81
23010147	Purchase of Office Equipment	50,000,000.00	50,000,000.00	-	-	0.0%	50,000,000.00
23010149	Purchase of Electronic Equipment and Fittings	459,830,000.00	459,830,000.00	67,377,229.19	67,377,229.19	14.7%	392,452,770.81
23010152	Purchase of Funmigation Equipment	60,520,000.00	60,520,000.00	-	-	0.0%	60,520,000.00
23010155	Purchase of Water Supply Equipment	11,940,000.00	11,940,000.00	-	-	0.0%	11,940,000.00
2302	***CONSTRUCTION / PROVISION***	***8,774,956,000.00***	***9,960,956,000.00***	***2,466,871,828.08***	***3,328,841,068.36***	***33.4%***	***6,632,114,931.64***
230201	**Contruction/Provision of Fixed Assets - General**	**8,774,956,000.00**	**9,960,956,000.00**	**2,466,871,828.08**	**3,328,841,068.36**	**33.4%**	**6,632,114,931.64**
23020101	Construction/Provision Of Office Buildings	45,000,000.00	45,000,000.00	-	-	0.0%	45,000,000.00
23020102	Construction/Provision Of Residential Buildings	3,800,000.00	3,800,000.00	-	-	0.0%	3,800,000.00
23020103	Construction/Provision Of Electricity / Solar Power	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00
23020105	Construction/Provision Of Water Facilities	425,452,000.00	425,452,000.00	50,451,312.16	101,636,006.04	23.9%	323,815,993.96
23020107	Construction/Provision Of Public Schools	5,036,000,000.00	5,052,000,000.00	1,537,259,915.79	1,989,873,651.70	39.4%	3,062,126,348.30
23020113	Construction / Provision Of Agricultural Facilities	142,000,000.00	142,000,000.00	25,245,086.79	49,501,412.54	34.9%	92,498,587.46
23020118	Construction / Provision Of Infrastructure	24,500,000.00	24,500,000.00	-	-	0.0%	24,500,000.00
23020127	Construction Of ICT Infrastructures	153,000,000.00	553,000,000.00	42,020,600.00	42,020,600.00	7.6%	510,979,400.00
23020130	Construction / Provision of Wall Fence/Boundary Pillars	1,800,000,000.00	2,450,000,000.00	548,300,330.67	859,423,925.09	35.1%	1,590,576,074.91
23020131	Construction/Provision Of Religious Structures	91,200,000.00	91,200,000.00	-	-	0.0%	91,200,000.00
23020133	Construction/Provision Of Public Convenience	744,004,000.00	864,004,000.00	263,594,582.67	286,385,472.99	33.1%	577,618,527.01
23020147	Construction/Provision of Workshops/Laboratories	300,000,000.00	300,000,000.00	-	-	0.0%	300,000,000.00
2303	***REHABILITATION / REPAIRS***	***10,706,609,000.00***	***10,225,609,000.00***	***2,170,827,678.97***	***3,047,524,876.54***	***29.8%***	***7,178,084,123.46***
230301	**Rehabilitation/Repairs of Fixed Assets - General**	**10,706,609,000.00**	**10,225,609,000.00**	**2,170,827,678.97**	**3,047,524,876.54**	**29.8%**	**7,178,084,123.46**
23030101	Rehabilitation/Repairs Of Residential Buildings	10,000,000.00	10,000,000.00	-	-	0.0%	10,000,000.00
23030106	Rehabilitation/Repairs - Public Schools	10,375,185,000.00	9,910,185,000.00	2,124,140,647.45	2,991,524,876.54	30.2%	6,918,660,123.46
23030127	Rehabilitation/Repairs- ICT Infrastructures	15,000,000.00	15,000,000.00	-	-	0.0%	15,000,000.00
23030131	Rehabilitation/Repairs of Other Infrastructure	61,700,000.00	61,700,000.00	21,887,031.52	31,200,000.00	50.6%	30,500,000.00
23030133	Rehabilitation/Repairs of Other facilities	80,000,000.00	80,000,000.00	-	-	0.0%	80,000,000.00
23030136	Rehabilitation/Repairs of Motor Vehicles & Other Utility Vehicles	24,800,000.00	24,800,000.00	24,800,000.00	24,800,000.00	100.0%	-
23030138	Rehabilitation/Repairs of Workshops/Laboratories	109,924,000.00	93,924,000.00	-	-	0.0%	93,924,000.00
23030141	Rehabilitation/Repairs of School Furnitures	30,000,000.00	30,000,000.00	-	-	0.0%	30,000,000.00
2305	***OTHER CAPITAL PROJECTS***	***4,000,219,000.00***	***3,995,219,000.00***	***192,210,356.07***	***621,028,601.25***	***15.5%***	***3,374,190,398.75***
230501	**Acquisition of Non-Tangible Asset**	**4,000,219,000.00**	**3,995,219,000.00**	**192,210,356.07**	**621,028,601.25**	**15.5%**	**3,374,190,398.75**
23050101	Research & Development and Census/Surveys	100,000,000.00	100,000,000.00	-	-	0.0%	100,000,000.00
23050102	Computer Software Acquisition	733,300,000.00	728,300,000.00	59,237,230.00	59,237,230.00	8.1%	669,062,770.00
23050103	Monitoring And Evaluation	923,919,000.00	923,919,000.00	90,335,126.07	150,491,171.25	16.3%	773,427,828.75
23050108	Special Intervention Programmes and Projects	740,000,000.00	740,000,000.00	42,638,000.00	411,300,200.00	55.6%	328,699,800.00
23050139	Capacity Development	1,503,000,000.00	1,503,000,000.00	-	-	0.0%	1,503,000,000.00