

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Personnel Cost Estimates**

Administrative Code	Item Description	Approved Estimates 2019	Approved Estimates 2018	Actual 2018 (Jan - Sept)
	<b>Consolidated Estimates</b>	<b>50,645,000,000</b>	<b>43,314,000,000</b>	<b>32,763,831,410</b>
011100100101	Government House	28,500,000	29,100,000	20,520,881
011100100201	Deputy Governor's Office	8,740,000	8,397,000	6,273,128
011100100300	Directorate of Protocol	3,850,000	4,552,000	3,732,410
011100100400	Due Process & Project Monitoring Bureau	31,100,000	29,929,000	22,675,546
011100100700	Pilgrim Welfare Agency	34,500,000	41,095,000	32,760,511
011100800100	State Emergency Management Agency	16,400,000	17,475,000	16,143,142
011101300100	Administration & Finance Directorate	369,700,000	287,500,000	148,026,954
011101300101	SSG's Office - Governor & Deputy Governor (CRFC)	16,260,000	16,260,000	10,450,000
011101300200	Liaison Office Kaduna	5,420,000	5,740,000	3,938,000
011101300300	Liaison Office Lagos	3,300,000	3,624,000	-
011101300400	Liaison Office Kano	1,200,000	-	-
011101300500	Liaison Office Abuja	3,800,000	4,665,000	3,314,479
011101300600	Chieftaincy & Religious Affairs Department	139,200,000	141,999,000	90,925,892
011101400100	Research, Evaluation and Political Affairs Directorate	4,480,000	4,352,000	3,541,563
011101800100	Special Service Directorate	22,700,000	22,398,000	8,477,638
011101800200	Council Affairs Department	1,200,000	824,000	315,380
011200100100	State House of Assembly	621,690,000	399,902,000	203,211,449
012500100100	Office of the Head of State Civil Service	224,850,000	201,600,000	333,223,680
012500100200	Establishment and Service Matters Directorate	450,700,000	470,324,000	270,988,399
012500100400	Directorate of Salary and Pension Administration	619,830,000	619,112,000	573,840,723
012500100406	State Pension	640,000,000	600,000,000	612,262,268
012500100500	Manpower Development Institute	33,960,000	54,146,000	23,252,008

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Personnel Cost Estimates**

Administrative Code	Item Description	Approved Estimates 2019	Approved Estimates 2018	Actual 2018 (Jan - Sept)
012500100600	Guidance and Counselling Department	1,900,000	1,752,000	1,715,826
014000100100	Office of the Auditor General	69,500,000	69,000,000	43,735,677
014000100101	State Auditor General (CRFC)	5,430,000	5,428,000	3,618,666
014000200100	Directorate of Local Government Audit	75,950,000	66,000,000	54,147,385
014000200101	Office of the Auditor General Local Government Audit (CRFC)	5,430,000	5,428,000	3,618,751
014700100100	Civil Service Commission	7,380,000	7,263,000	22,244,297
014700100101	Office of the Chairman and Members CSC (CRFC)	16,160,000	16,158,000	8,667,032
014700200100	Local Government Service Commission	10,000,000	9,000,000	9,000,000
014700200101	Office of the Chairman and Members LCSC (CRFC)	21,330,000	21,328,000	14,218,758
014800100100	State Independent Electoral Commission	8,040,000	6,636,000	6,636,000
014800100101	Office of the SIEC Chairman and Members (CRFC)	42,270,000	42,268,000	42,270,000
021500100100	Ministry of Agriculture & Natural Resources	325,900,000	322,669,000	226,388,328
021502102100	Jigawa State Agricultural Research Institute	92,700,000	89,840,000	55,113,633
021510200100	Jigawa State Agricultural & Rural Development Authority	349,000,000	365,155,000	335,888,377
022000100100	Ministry of Finance & Economic Planning	350,200,000	330,443,000	278,378,409
022000300100	Budget and Economic Planning Directorate	33,180,000	40,023,000	21,188,982
022000700100	Office of the Accountant General	2,000,000,000	1,400,000,000	931,257,595
022000700101	Accountant General Office (CRFC)	5,430,000	5,428,000	3,774,799
022000800100	Board of Internal Revenue	97,660,000	108,385,000	91,532,688

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Personnel Cost Estimates**

Administrative Code	Item Description	Approved Estimates 2019	Approved Estimates 2018	Actual 2018 (Jan - Sept)
022000800101	Office of the Chairman Board of Internal Revenue (CRFC)	5,430,000	5,428,000	11,186,467
022001200100	Jigawa State Bureau of Statistics	25,630,000	5,865,000	-
022200100100	Ministry of Commerce, Industries and Co-operatives	71,115,000	62,566,000	58,216,291
022200100200	Mineral Resources Development Agency	9,312,000	8,869,000	8,005,907
022200100300	State Investment Promotion Agency	9,610,000	13,760,000	-
022700600100	Directorate of Economic Empowerment	57,570,000	60,378,000	54,968,062
023400100100	Ministry of Works & Transport	166,220,000	176,033,000	100,278,329
023400400100	Jigawa Roads Maintenance Agency	11,200,000	10,820,000	6,726,683
023400800300	Rural Electricity Board	26,850,000	28,674,000	26,254,781
023400900100	Fire Service Directorate	80,520,000	75,166,000	64,438,209
025200100100	Ministry of Water Resources	16,746,000	18,847,000	13,840,746
025210200100	Jigawa state Water Board	164,005,000	161,443,000	149,774,768
025210300100	Rural Water Supply and Sanitation Agency	30,350,000	31,880,000	27,012,177
025210400100	Small Town Water Supply Agency	223,920,000	226,890,000	133,828,946
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	71,800,000	76,500,000	63,134,160
026000200100	Jigawa State Housing Authority	13,270,000	12,958,000	8,010,897
026000300100	Urban Development Board	52,800,000	58,580,000	62,960,556
026000400100	Dutse Capital Development Authority (DCDA)	60,650,000	68,796,000	46,723,428
031800500100	High Court of Justice	590,450,000	438,291,000	360,421,689
031800600100	Sharia Court of Appeal	714,180,000	675,600,000	675,509,803
031801100100	Judicial Service Commission	137,650,000	78,799,000	77,512,796
032600100100	Ministry of Justice	154,141,000	126,563,000	131,795,044
032600200200	Justice Sector and Law Reform Commission	20,430,000	20,935,000	13,514,030

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Personnel Cost Estimates**

Administrative Code	Item Description	Approved Estimates 2019	Approved Estimates 2018	Actual 2018 (Jan - Sept)
051400100100	Ministry of Women Affairs & Social Development	43,100,000	46,894,000	26,793,983
051400100200	Jigawa State Rehabilitation Board	261,420,000	36,596,000	30,262,352
051700100100	Ministry of Education, Science & Technology	3,139,000,000	2,868,000,000	2,658,947,944
051700100200	State Educational Inspectorate & Monitoring Unit	2,450,000	1,244,000	301,359
051700300100	State Universal Basic Education Board	166,350,000	220,000,000	108,379,231
051700300103	Inspectorate Headquarters & Zones	144,500,000	149,500,000	87,606,403
051700400100	Local Education Authority	21,200,000,000	16,200,000,000	10,013,218,158
051700800100	Library Board	45,400,000	47,898,000	41,733,884
051701000100	Agency for Mass Education	63,160,000	66,867,000	58,722,137
051701100100	Nomadic Education Agency	464,870,000	417,899,000	547,341,037
051701800100	Jigawa State Polytechnic	510,821,000	474,300,000	479,318,894
051701800200	Bilyaminu Usman Polytechnic Hadejia	370,400,000	372,338,000	356,456,714
051701900100	Jigawa State College of Education	996,500,000	979,392,000	499,279,001
051702100100	Sule Lamido University	825,880,000	818,200,000	719,208,033
051705500100	Science & Technical Education Board	527,900,000	482,868,000	446,048,933
051705600100	Jigawa State Scholarship Board	8,150,000	7,964,000	16,128,492
051705600200	Dutse Model / Capital School	158,370,000	150,500,000	145,971,091
051706000100	Jigawa State College of Islamic Legal Studies	387,750,000	381,600,000	252,811,944
051706100100	Institute of Information Technology	226,640,000	202,100,000	208,756,533
051706300100	Islamic Education Bureau	863,200,000	718,763,000	426,526,646
051706400100	Bamaina Academy	11,600,000	12,588,000	8,175,997
051706500100	Jigawa State College of Remedial Studies	10t	-	-
052100100100	Ministry of Health	571,790,000	750,500,000	610,895,518
052100100110	Babura General Hospital	162,240,000	192,300,000	125,362,626
052100100111	Birnin Kudu General Hospital	361,960,000	373,000,000	142,691,869

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Personnel Cost Estimates**

Administrative Code	Item Description	Approved Estimates 2019	Approved Estimates 2018	Actual 2018 (Jan - Sept)
052100100112	Birniwa General Hospital	142,640,000	146,000,000	94,543,777
052100100113	Dutse General Hospital	465,650,000	480,000,000	382,310,896
052100100114	Gumel General Hospital	301,520,000	309,500,000	205,883,333
052100100115	Gwaram Cottage Hospital	124,200,000	115,379,000	77,930,072
052100100116	Hadejia General Hospital	519,860,000	509,000,000	358,012,672
052100100117	Hadejia Tuberculosis and Leprosy Hospital	45,340,000	51,038,000	34,025,333
052100100118	Jahun General Hospital	247,400,000	257,589,000	159,372,929
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	96,630,000	96,362,000	57,167,304
052100100120	Kafin Hausa General Hospital	133,100,000	142,000,000	127,967,333
052100100121	Kazaure General Hospital	335,260,000	398,678,000	281,985,642
052100100122	Kazaure Psychiatric Hospital	40,930,000	39,544,000	-
052100100123	Ringim General Hospital	229,700,000	238,000,000	153,118,663
052100300100	Primary Health Care Development Agency	191,100,000	133,805,000	122,576,757
052100300109	Primary Health Care Development LGA Management Offices	4,582,000,000	4,066,000,000	4,373,603,676
052110400107	School of Nursing Birnin Kudu	241,570,000	252,000,000	151,115,687
052110400109	School of Nursing Hadejia	45,370,000	13,516,000	-
052110600100	School of Health Technology	199,610,000	194,085,000	63,718,760
052111600100	Rasheed Shekoni Specialist Hospital	838,760,000	774,000,000	801,568,708
052300100100	Ministry of Information Youths, Sports and Culture	101,110,000	100,404,000	92,421,017
052300200100	History and Culture Bureau	23,630,000	24,397,000	19,832,225
052300300100	Jigawa State Television	49,890,000	50,700,000	-
052300400100	Jigawa State Broadcasting Corporation (Radio)	100,210,000	105,619,000	64,705,273
052300700100	Jigawa State Sports Council	75,310,000	71,000,000	72,308,834
053500100100	Ministry of Environment	114,830,000	112,524,000	115,623,969

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Personnel Cost Estimates**

Administrative Code	Item Description	Approved Estimates 2019	Approved Estimates 2018	Actual 2018 (Jan - Sept)
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	317,400,000	290,650,000	273,913,141
053505600100	Alternative Energy Agency	2,340,000	2,058,000	1,995,538
055100100100	Ministry Of Local Government	53,500,000	50,000,000	31,808,070