

Jigawa State Government of Nigeria
Estimates Summary
Other Recurrent Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2019	Approved Estimates 2018	Actual 2018 (Jan - Sept)
	Consolidated Estimates	32,960,000,000	24,222,000,000	18,350,888,759
011100100101	Government House	918,000,000	900,000,000	856,680,585
011100100201	Deputy Governor's Office	310,000,000	310,000,000	303,632,505
011100100300	Directorate of Protocol	213,000,000	180,000,000	305,086,904
011100100400	Due Process & Project Monitoring Bureau	48,000,000	48,000,000	46,679,630
011100100700	Pilgrim Welfare Agency	465,000,000	450,000,000	425,426,706
011100800100	State Emergency Management Agency	124,000,000	100,000,000	84,496,670
011101300100	Administration & Finance Directorate	442,500,000	343,000,000	284,923,378
011101300200	Liaison Office Kaduna	4,250,000	4,800,000	2,580,550
011101300300	Liaison Office Lagos	13,000,000	12,000,000	4,631,177
011101300400	Liaison Office Kano	1,800,000	1,200,000	969,800
011101300500	Liaison Office Abuja	16,900,000	40,000,000	14,361,775
011101300600	Chieftaincy & Religious Affairs Department	106,000,000	45,000,000	2,746,646
011101400100	Research, Evaluation and Political Affairs Directorate	85,000,000	55,000,000	56,119,533
011101800100	Special Service Directorate	730,100,000	725,000,000	716,803,273
011101800200	Council Affairs Department	12,000,000	9,200,000	8,983,631
011200100100	State House of Assembly	2,800,000,000	1,910,000,000	1,299,995,641
012500100100	Office of the Head of State Civil Service	382,000,000	363,000,000	337,820,104
012500100200	Establishment and Service Matters Directorate	9,000,000	9,000,000	2,813,700
012500100300	Manpower Development and Training Directorate	80,000,000	76,000,000	75,169,650
012500100400	Directorate of Salary and Pension Administration	6,000,000	6,000,000	4,247,250
012500100500	Manpower Development Institute	65,000,000	67,652,000	15,136,070

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012500100600	Guidance and Counselling Department	25,000,000	18,000,000	19,735,787
014000100100	Office of the Auditor General	24,000,000	24,000,000	12,057,293
014000200100	Directorate of Local Government Audit	129,050,000	94,000,000	134,164,334
014700100100	Civil Service Commission	12,000,000	9,600,000	8,929,768
014700200100	Local Government Service Commission	515,000,000	286,000,000	442,757,300
014800100100	State Independent Electoral Commission	590,000,000	40,000,000	32,053,400
021500100100	Ministry of Agriculture & Natural Resources	24,000,000	18,000,000	6,866,700
021502102100	Jigawa State Agricultural Research Institute	3,600,000	3,600,000	1,072,298
021510200100	Jigawa State Agricultural & Rural Development Authority	16,000,000	12,000,000	7,650,140
021511511500	Farmers And Herdsman Board	3,900,000	3,600,000	2,399,333
022000100100	Ministry of Finance & Economic Planning	1,597,000,000	1,400,000,000	1,816,984,375
022000300100	Budget and Economic Planning Directorate	27,740,000	19,000,000	7,956,340
022000300103	Office of the Permanent Secretary (Contingency Fund Provision)	4,812,000,000	400,000,000	-
022000300200	Economic Planning Board	24,000,000	4,400,000	11,770,000
022000700100	Office of the Accountant General	21,360,000	24,000,000	14,000,000
022000700101	Accountant General Office (CRFC)	54,000,000	54,000,000	-
022000700107	Treasury Department (Stabilization Fund Provision)	1,000,000,000	600,000,000	323,749,998
022000700110	Debt Management Unit	5,355,000,000	4,442,000,000	2,577,007,577
022000800100	Board of Internal Revenue	51,000,000	37,000,000	14,697,927
022001200100	Jigawa State Bureau of Statistics	18,000,000	14,400,000	-
022200100100	Ministry of Commerce, Industries and Co-operatives	24,000,000	22,000,000	10,877,945

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022200100200	Mineral Resources Development Agency	4,000,000	4,000,000	801,339
022200100300	State Investment Promotion Agency	24,000,000	30,000,000	7,572,127
022700600100	Directorate of Economic Empowerment	17,200,000	9,800,000	4,412,150
023400100100	Ministry of Works & Transport	1,320,000,000	1,219,000,000	685,743,637
023400400100	Jigawa Roads Maintenance Agency	24,000,000	24,000,000	12,459,000
023400800300	Rural Electricity Board	219,700,000	164,000,000	176,247,700
023400900100	Fire Service Directorate	7,200,000	7,200,000	6,311,114
025200100100	Ministry of Water Resources	1,110,000,000	921,100,000	1,034,654,910
025210200100	Jigawa state Water Board	25,000,000	22,400,000	20,866,067
025210300100	Rural Water Supply and Sanitation Agency	7,200,000	7,200,000	6,241,130
025210400100	Small Town Water Supply Agency	16,400,000	16,400,000	5,845,042
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	18,000,000	18,000,000	12,611,948
026000200100	Jigawa State Housing Authority	13,000,000	13,000,000	10,343,130
026000300100	Urban Development Board	12,000,000	12,000,000	1,080,087
026000400100	Dutse Capital Development Authority (DCDA)	43,200,000	42,850,000	27,890,772
031800500100	High Court of Justice	250,000,000	150,000,000	137,564,065
031800600100	Sharia Court of Appeal	150,000,000	90,000,000	75,012,782
031801100100	Judicial Service Commission	28,500,000	20,500,000	10,463,786
032600100100	Ministry of Justice	140,000,000	114,000,000	31,180,661
032600200200	Justice Sector and Law Reform Commission	7,200,000	10,400,000	9,893,044
051400100100	Ministry of Women Affairs & Social Development	15,360,000	13,000,000	5,535,282
051400100200	Jigawa State Rehabilitation Board	424,000,000	540,000,000	571,299,360
051700100100	Ministry of Education, Science & Technology	2,584,000,000	2,459,000,000	2,025,528,098

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051700100200	State Educational Inspectorate & Monitoring Unit	18,000,000	18,000,000	13,459,300
051700300100	State Universal Basic Education Board	942,000,000	942,372,000	103,880,500
051700800100	Library Board	3,600,000	3,600,000	1,200,000
051701000100	Agency for Mass Education	5,400,000	5,400,000	3,849,820
051701100100	Nomadic Education Agency	17,520,000	8,350,000	9,210,337
051701800100	Jigawa State Polytechnic	100,000,000	86,000,000	82,337,843
051701800200	Bilyaminu Usman Polytechnic Hadejia	84,000,000	60,000,000	53,081,777
051701900100	Jigawa State College of Education	120,000,000	110,000,000	124,585,497
051702100100	Sule Lamido University	397,000,000	378,500,000	315,126,145
051705500100	Science & Technical Education Board	430,000,000	430,000,000	408,500,200
051705600100	Jigawa State Scholarship Board	1,205,270,000	1,206,000,000	904,420,107
051705600200	Dutse Model / Capital School	103,000,000	100,000,000	93,653,295
051706000100	Jigawa State College of Islamic Legal Studies	80,000,000	70,000,000	50,236,715
051706100100	Institute of Information Technology	204,000,000	220,500,000	89,365,006
051706300100	Islamic Education Bureau	502,744,000	490,000,000	241,209,078
051706400100	Bamaina Academy	6,900,000	6,000,000	2,406,000
051706500100	Jigawa State College of Remedial Studies	10†	-	-
052100100100	Ministry of Health	180,000,000	172,000,000	170,575,104
052100100110	Babura General Hospital	4,000,000	4,000,000	2,511,911
052100100111	Birnin Kudu General Hospital	4,000,000	4,000,000	-
052100100112	Birniwa General Hospital	4,000,000	4,000,000	6,952,758
052100100113	Dutse General Hospital	4,250,000	4,250,000	-
052100100114	Gumel General Hospital	4,000,000	4,000,000	3,000,000
052100100115	Gwaram Cottage Hospital	2,300,000	2,300,000	1,866,646
052100100116	Hadejia General Hospital	4,800,000	4,250,000	2,988,000
052100100117	Hadejia Tuberculosis and Leprosy Hospital	1,460,000	1,450,000	1,086,667

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052100100118	Jahun General Hospital	4,000,000	4,000,000	2,613,329
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	2,300,000	2,300,000	2,719,000
052100100120	Kafin Hausa General Hospital	4,030,000	4,000,000	1,950,000
052100100121	Kazaure General Hospital	4,000,000	4,000,000	2,666,666
052100100122	Kazaure Psychiatric Hospital	1,500,000	1,450,000	-
052100100123	Ringim General Hospital	5,000,000	4,000,000	2,565,328
052100200100	Jigawa State Agency for the Control of AIDS	1,800,000	1,800,000	1,172,000
052100300100	Primary Health Care Development Agency	65,000,000	64,612,000	19,652,037
052100300200	Auyo Local Govt. PHCD Management Office	4,300,000	4,300,000	-
052100300300	Babura Local Govt. PHCD management Office	3,950,000	3,950,000	-
052100300400	Birnin Kudu Local Govt. PHCD Management Office	3,755,000	3,755,000	1,875,500
052100300500	Birniwa Local Govt. PHCD Management Office	4,490,000	4,490,000	-
052100300600	Buji Local Govt. PHCD Management Office	4,700,000	4,700,000	-
052100300700	Dutse Local Govt. PHCD Management Office	3,800,000	3,800,000	-
052100300800	Gagarawa Local Govt. PHCD Management Office	5,952,000	5,951,000	-
052100300900	Garki Local Govt. PHCD Management Office	4,240,000	4,240,000	-
052100301000	Gumel Local Govt. PHCD Management Office	5,885,000	5,885,000	-
052100301100	Guri Local Govt. PHCD Management Office	3,400,000	3,400,000	-
052100301200	Gwaram Local Govt. PHCD Management Office	4,666,000	4,666,000	-

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052100301300	Gwiwa Local Govt. PHCD Management Office	3,500,000	3,500,000	-
052100301400	Hadejia Local Govt. PHCD Management Office	3,440,000	3,440,000	-
052100301500	Jahun Local Govt. PHCD Management Office	4,300,000	4,300,000	-
052100301600	Kafin Hausa Local Govt. PHCD Management office	4,164,000	4,164,000	-
052100301700	Kaugama Local Govt. PHCD Management office	4,165,000	4,165,000	-
052100301800	Kazaure Local Govt. PHCD Management Office	4,000,000	4,000,000	-
052100301900	Kiri Kasamma Local Govt. PHCD Management Office	3,160,000	3,160,000	-
052100302000	Kiyawa Local Govt. PHCD Management Office	5,250,000	5,250,000	-
052100302100	Maigatari Local Govt. PHCD Management Office	5,680,000	5,680,000	-
052100302200	Mallam Madori Local Govt. PHCD Management Office	3,720,000	3,720,000	-
052100302300	Miga local Govt. PHCD Management Office	3,130,000	3,130,000	-
052100302400	Ringim Local Govt. PHCD Management Office	3,750,000	3,750,000	-
052100302500	Roni Local Govt. PHCD Management Office	4,000,000	4,000,000	-
052100302600	Sule Tankarkar Local Govt. PHCD Management Office	6,608,000	6,608,000	-
052100302700	Taura Local Govt. PHCD Management Office	4,100,000	4,100,000	-
052100302800	Yankwashi Local Govt. PHCD Management Office	4,000,000	4,000,000	-
052110400103	Office of the Provost College of Nursing & Midwifery	43,000,000	43,000,000	17,450,902
052110400107	School of Nursing Birnin Kudu	22,261,000	15,000,000	10,084,200

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052110400108	School of Midwifery Birnin Kudu	16,000,000	11,600,000	11,630,000
052110400109	School of Nursing Hadejia	12,000,000	12,000,000	8,930,000
052110600100	School of Health Technology	86,000,000	86,000,000	44,437,600
052111600100	Rasheed Shekoni Specialist Hospital	96,000,000	90,000,000	37,997,796
052300100100	Ministry of Information Youths, Sports and Culture	71,500,000	66,000,000	80,461,800
052300200100	History and Culture Bureau	12,000,000	12,160,000	8,115,563
052300300100	Jigawa State Television	16,600,000	16,600,000	7,871,000
052300400100	Jigawa State Broadcasting Corporation (Radio)	38,000,000	38,450,000	8,780,512
052300500100	Jigawa State Printing Press	9,600,000	9,600,000	-
052300700100	Jigawa State Sports Council	48,500,000	48,650,000	65,557,500
053500100100	Ministry of Environment	13,000,000	9,600,000	9,571,644
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	36,000,000	36,000,000	33,081,163
053505600100	Alternative Energy Agency	2,400,000	1,800,000	1,652,499
055100100100	Ministry Of Local Government	187,000,000	100,000,000	110,957,091