

Jigawa State Government of Nigeria

Capital Expenditure Estimates

Code	Item Description	Project Status	Approved Estimates 2018	Actual 2018 (Jan - Sept)	Approved Estimates 2019	Remarks
	Consolidated Estimates		71,134,000,000	41,127,348,934	76,535,000,000	
01	Administrative		3,277,050,000	1,478,558,882	3,440,000,000	
011100100101	Government House		300,000,000	420,115,041	300,000,000	
010011	Procurement of Official and Utility Vehicles for Government Agencies	Ongoing	300,000,000	420,115,041	300,000,000	The provision is for the procurement of official vehicles for Government Agencies and functionaries.
011100100201	Deputy Governor's Office		10t	-	10t	
010000	Deputy Governor's Office Special Expenditure	Ongoing	10t	-	10t	
011100100700	Pilgrim Welfare Agency		7,050,000	-	100,000,000	
010039	Pilgrims Welfare Agency (Special Expenditure Provision)	Ongoing	7,050,000	-	100,000,000	The provision is for the following: i. Purchase of 5No. Office Fire-proof Safes for Official Document Storage - ₦2.5 million; ii. Procurement and installation of inverters, heavy-duty batteries and Solar Panels for the ICT Unit - ₦2.0 million; iii. Landscaping of the Board premises, barbed wiring of wall and provision of borehole – ₦3.50 million; iv. Permanent Hajj Camp Development involving the construction of halls, waiting sheds, security posts, public conveniences (N50 million). This compliments other works being handled by NAHCO including wall-fencing of the Permanent Hajj Camp Site; v. Procurement of 1No. 30 Seater Civilian Coaster and a Pick-up Canter Van at ₦25.0 million and N15.0 million respectively (N40 million).
011100800100	State Emergency Management Agency		50,000,000	37,597,800	54,000,000	

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010017	Emergency Response & Preparedness (Relief Materials & Interventions)	Ongoing	50,000,000	37,597,800	54,000,000	The provision is for the construction of Central Store in Dutse (N20.0 million); Procurement of storable stocks of emergency relief materials (N30.0 million); and Procurement of 1No. Utility Vehicle (N3.0 million) and 5No. Motorcycles for Zonal Officers (N1.0 million).
011101300100	Administration & Finance Directorate		145,000,000	35,863,152	55,000,000	
010001	Cabinet Office Projects (Renovations, Furnishing and Extensions)	Ongoing	120,000,000	22,763,152	20,000,000	The provision is for the followings: i. Renovation of Jigawa State Government property at Kubwa, Abuja - N10.0 million; ii. Furnishing of Kano Liaison Office - N10.0 million.
010002	Administration & Finance (Special Expenditure)	Ongoing	10,000,000	-	20,000,000	The provision is for the procurement of 2No. Utility Vehicles for Lagos Liaison Office (N7.0 million); 1No. Utility Vehicle of UNICEF Coordinator (N3.0 million); and Further support to Galaxy for Staff Cost and Facility Upgrade/Maintenance (N10 million)
010019	Counterpart Funding Of UNICEF Assisted Programs	Ongoing	15,000,000	13,100,000	15,000,000	The provision is for the State government counterpart funding of the various UNICEF Supported Programs PME, WASH, SEMA, Basic Education, Primary Healthcare and Nutrition Activities.
010032	UNICEF Assisted Budget Support Programs	Ongoing	10t	-	10t	
011101300600	Chieftaincy & Religious Affairs Department		1,190,000,000	541,671,841	1,567,000,000	
010038	Religious Affairs Projects	Ongoing	1,190,000,000	541,671,841	1,567,000,000	The provision is the following: i. Completion of ongoing 2017/2018 constituency mosque projects (N500.0 million); ii. New constituency mosque projects for 2019 (N997.0 million); iii. Completion of Kafin Hausa Central Mosque Project (N50.0 million); iv. Other grants/contributions to community initiated religious projects (N20.0 million)
011101800100	Special Service Directorate		10,000,000	2,197,670	80,000,000	

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010014	Provision Security Installations and Equipment	Ongoing	10,000,000	2,197,670	80,000,000	The provision is for renovation / maintenance of security installations (N10 million. Others includes i. Purchase of Communication Gadget - N30 million ii. Procurement of 2Nos Vehicles - N40 million
011200100100	State House of Assembly		1,300,000,000	352,827,566	1,091,000,000	
010010	House of Assembly Project & Other Asset Acquisitions	Ongoing	200,000,000	70,035,632	1,041,000,000	The provision is for the following: i. Procurement of 30No. Committees vehicles for newly elected members - N600 million; ii. Procurement of 6No. Vehicles for Principal Officers - N120 million; iii. Procurement of 5No. Vehicles for Rt. Hon. Speaker and Deputy Speaker - N120 million; iv. Furnishing of Kano Guest House, provision of borehole, plastic tank and purchase of generator – N30 million; v. Office extension and furnishing – N46 million; vi. Commencement of Dutse Guest house – N25 million; vii. Take up of Assembly Service Commission – N100 million.
020505	House of Assembly Speaker's and Deputy Speaker's Residences	Ongoing	10t	-	50,000,000	For the renovation of Speaker's and Deputy Speaker's Residences.
020506	Legislative Quarters / Residences	Ongoing	1,100,000,000	282,791,934	10t	Transferred to Ministry of Lands
012500100100	Office of the Head of State Civil Service		30,000,000	500,000	10,000,000	
010003	Office Of The Head Of Service - Government-wide Special Expenditure Provision	Ongoing	30,000,000	500,000	10,000,000	The Provision is for the following: i. Procurement of Office Furniture and Equipment for Government Agencies (N4m); ii. Major repairs and rehabilitation of Office Buildings in both New and Old Secretariat Buildings (N6m).
012500100400	Directorate of Salary and Pension Administration		5,000,000	-	5,000,000	

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010037	Salary and Pension Administration (Special Expenditure)	Ongoing	5,000,000	-	5,000,000	For the procurement of 2No. Heavy-Duty Laser-Printers and accessories, printer duplexers, and other ICT Materials / Equipment
012500100500	Manpower Development Institute		150,000,000	13,152,596	40,000,000	
010016	Manpower Development Institute Projects & Programmes	Ongoing	150,000,000	13,152,596	40,000,000	The provision is for the following: i. Purchase of 100No. Computer Desktops and computer accessories to meet the requirement of Online National and International Examination e.g. NECO, JAMB, WAEC, etc. (N15.0 million); ii. Purchase of 1No. Sound proof 100 KVA generators for the Guest Houses (N3.5 million); iii. Construction of Central Storage Facility (N13.0 million); iv. Landscaping and Sport-pitch (N8.5 million)
014000100100	Office of the Auditor General		10,000,000	-	10,000,000	
010018	Office For Resident Auditors	Ongoing	10,000,000	-	10,000,000	The provision is for the following: i. Purchase of office furniture for 7No. Area Audit Offices (N1.5 million); ii. Purchase of 10No. Motorcycles for Field and Area Audit Officers (N2.95 million); iii. Continuation of step down training on Audit Procedure Manual (N2.5 million); iv. Printing of Reporting Templates (N1.2 million) and v. Convening of Audit Forum - 2018 Account Sustenance (N1.85 million).
014000200100	Directorate of Local Government Audit		30,000,000	74,633,216	75,000,000	
010006	Directorate Of Local Government Audit Programmes	Ongoing	30,000,000	74,633,216	75,000,000	The provision is to be financed from part of 0.5% LG contribution. The projects to be undertaken include the following: i. Purchase of 7No. Utility vehicles for 7No. Zonal Directors (N24.0 million); ii. Construction of zonal office building at B/Kudu and Ringim Local Government Area (phase I) (N30.0 million);

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						<ul style="list-style-type: none"> iii. Purchase of office furniture for Kazaure and M/Madori rehabilitated zonal offices (N8.0 million); iv. Purchase of office equipment (N8.0 million); v. Provision and installation of solar power at 7No. zonal offices (N5.0 million).
014700100100	Civil Service Commission		-	-	8,000,000	
010007	Civil Service Commission (Special Expenditure)	Ongoing	-	-	8,000,000	The provision is for the renovation of office block (N5 million) and purchase of office furniture and 2No. photocopying machines (N3 million)
014700200100	Local Government Service Commission		35,000,000	-	35,000,000	
010008	Local Government Service Commission (Special Expenditure)	Ongoing	35,000,000	-	35,000,000	The provision is for the following: <ul style="list-style-type: none"> i. Purchase of the information technology equipment at ₦7m; ii. Construction / Purchases of Office building & Furniture at ₦10m; iii. Rehabilitation of Office / Residential building at N2m iv. Procurement of Laptop Computers & printers to Local Government officials at ₦15m; and v. Purchase of other office equipment and furniture at N1m.
014800100100	State Independent Electoral Commission		15,000,000	-	10,000,000	
010009	State Independent Electoral Commission Headquarters	Ongoing	15,000,000	-	10,000,000	The provision is for renovation works, landscaping / construction of drainages and provision of conveniences / wash places.
02	Economic		39,784,900,000	23,920,674,109	44,510,500,000	
021500100100	Ministry of Agriculture & Natural Resources		2,443,000,000	1,275,675,477	2,500,000,000	
020005	Purchase Of Grains For Buffer Stock	Ongoing	50,000,000	-	50,000,000	The provision is for the purchase of about 400 metric tones of assorted grains for buffer stock and market stabilization.

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020006	Commercial Agriculture Credit Scheme Projects & Programmes Interventions	Ongoing	2,000,000,000	1,139,418,252	2,000,000,000	<p>This is to be funded from Commercial Agriculture Credit Scheme (CACCS) Facility Project Account. Interventions include:</p> <ul style="list-style-type: none"> i. Provision of Agricultural loan to farmers (administered by JASCO) under the Cluster Farming Program - N225.5m; ii. Procurement and distribution of Agricultural Inputs including fertilizer for production variety for such farm produce as wheat, rice, maize and sorghum N41.5m; iii. Establishment of an Agricultural Processing & Inputs Company - N750m; iv. Development of agricultural infrastructure particularly Access Roads to Fadama Areas - N134.0m; v. Other related funding aimed at boosting food sufficiency in the State and Country at large - N849.0m;
020009	Food and Nutrition Agric. Support & Interventions	Ongoing	10,000,000	-	10,000,000	The provision is for the conduct of various nutrition activities including training of women on food processing and fortification, advocacies and sensitization on food and nutrition, procurement of training & demonstration materials, etc.
020010	Agricultural Planning and Information System Development	Ongoing	5,000,000	5,464,000	6,000,000	<p>The provision is earmarked for the followings:</p> <ul style="list-style-type: none"> i. Procurement of ICT Equipment - N1.0 million; ii. Conduct of agricultural / farm surveys - N2.5 million; iii. Agric. Sector M & E Activities including preparation of Annual Sector Performance Evaluation reports - N2.5 million.
020012	Farm Settlements and Farm Clusters Development and Support	Ongoing	30,000,000	15,000,000	10f	
020014	Field Crop Protection and Termite Control	Ongoing	45,000,000	6,301,000	15,000,000	The provision is for the control of field crop pest such as quela birds, army worm and stem-borer as well as termite across the State.

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020015	Horticultural Crops Development	Ongoing	15,000,000	-	10,000,000	This is for bee-keeping program and Shea-butter value chain development. Specifically, the amount would be expended on training of Youths on bee-keeping (production and management) and training of female on processing of shea-nut.
020016	F e r t i l i z e r Procurement	Ongoing	10t	-	10t	Procurement and sales of Fertilizer is being largely handled by the Commercial Arm of the State Agricultural Supply Company (JASCO).
020017	Crop Rehabilitation Programme	Ongoing	15,000,000	-	10,000,000	The provision is earmarked for the purchase of breeders, foundation and certified seeds for distribution to farmers.
020018	A g r i c u l t u r a l Mechanization & Procurement of Agriculture Plants and Implements	Ongoing	10t	-	5,000,000	The provision covers the followings: i. Equipping of Agricultural Mechanization Centre in Dutse - N2.5 million ii. Training of 100No. Tractors Agricultural Machinery Operators - N2.5 million
020020	Veterinary Clinics	Ongoing	40,000,000	-	36,000,000	The provision is earmarked for the following: i. Rehabilitation of 4 other veterinary clinics including Jahun, Ringim - N20 million; ii. Procurement of Laboratory and Clinical equipment including surgical beds and complete kits, meat inspection kts, etc - N10 million; and iii. Procurement of veterinary drugs for all vet clinics in the State – N6 million.
020022	Disease Control and Eradication Scheme	Ongoing	40,000,000	700,000	30,000,000	The provision is for the following: i. Procurement of 600,000 doses of CBPP vaccine (Cattle), 400,000 doses of PPRV (Sheep/Goat), 150,000 doses of NCDV (Poultry) and 2000 doses of ARV (Dogs) - N7.5m; ii. Procurement of vaccination input consumables and accessories - N2.5m; iii. Conduct of vaccination exercise across the 27 LGA in the State - N15m; iv. Control and containment of

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020026	L i v e s t o c k Investigation and Breeding Centres	Ongoing	12,000,000	50,762,250	100,000,000	sporadic livestock disease outbreak - N5m. The provision is for the following: i. Purchase, retrieval and reallocation of goats to vulnerable women under the ongoing goat breeding microcredit scheme for widows - N98 million; ii. Purchase of livestock feeds – N2 million;
020028	Fish Seedling Multiplication	Ongoing	10,000,000	-	5,000,000	The amount is earmark for the purchase of 30,000 fingerlings for restocking of 3 water bodies across the State.
020029	Artisan Fisheries Development	Ongoing	10,000,000	5,464,500	10,000,000	The provision is for the purchase and distribution of fishing gears and crafts to fishermen cooperative association across the State.
020030	Meat Inspection and Hygiene Promotion	Ongoing	5,000,000	-	55,000,000	The provision is for the Construction of Aborteur in Kiyawa Local Government to be counter funded by LG contribution.
020031	Avian Influenza Control Project	Ongoing	6,000,000	2,536,000	8,000,000	The provision is for the purchase of medical equipment, drugs and vaccines for emergency response towards the control and containment of avian influenza (Bird flu) outbreak across the state (N6 million) and conduct of surveillance including samples collection and laboratory analysis (N2 million).
020033	Borehole - Based Minor Irrigation Scheme	Ongoing	150,000,000	50,029,475	150,000,000	Provision is for the development minor irrigation schemes in upland areas. This include construction of solar drip irrigation modules, conversion of motorized schemes to solar base, and construction/rehabilitation of control gates sand dykes among others.
021502102100	Jigawa State Agricultural Research Institute		100,000,000	-	65,000,000	
020011	Jigawa State Agricultural Research Institute	Ongoing	100,000,000	-	65,000,000	The provision is for the followings: i. Field plot research on crops; problem identification in farming system consisting of Seed production of 10ha each for Millet, Sesame, and Wheat (N8.5 million) and Field days, confe-

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						<p>rences and workshops (N1.5 million), total N10 million;</p> <p>ii. Micro-propagation of economic crops and continued training/research on protocol development for date palm – N15 million;</p> <p>iii. Research dissemination & knowledge transfer on techniques of artificial insemination and its application on 300 heads of cattle - N10 million</p> <p>iv. Rehabilitation of infrastructures – N10 million;</p> <p>v. Procurement of research equipment and materials such as equipment for Organic farming (Green House Technology) and Laboratory equipment - N10 million;</p> <p>vi. Collaboration with other Research Centers on research projects, generation, dissemination and technology sourcing. The provision covers logistic supports, payment of allowances, trainings, etc - N5 million ;</p> <p>vii. Specialized training and capacity building of one Research Officer on organic farming and one Research Officer on breeding technology for millet & guinea corn - N5 million.</p>
021510200100	Jigawa State Agricultural & Rural Development Authority		6,580,000,000	1,688,542,092	5,152,000,000	
020000	Agricultural Development and Extension (JARDA)	Ongoing	500,000,000	282,438,469	220,000,000	<p>This is for the funding for the State Agricultural Development Programme under JARDA complementing Loans / Grants funded projects. The amount covers the following:</p> <p>i. Cluster farming programme support and other activities across all Local Governments consisting of provision of inputs (seeds, fertilizer and chemicals) on loan basis as well as free extension services and access to market - N55.0 million;</p> <p>ii. Crop production capturing Surveys - N5.0 million;</p> <p>iii. Development of Agricultural</p>

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020001	Climate Change and Adaptation Project (IFAD)	Ongoing	1,700,000,000	947,807,902	1,369,000,000	<p>Infrastructure in Fadama irrigated Areas including drilling of 1,000 wash bores , supply of motorized water pumps, and installation of water pumps - N100 million;</p> <p>iv. Human Resource Development involving training of 450 Extension Agents and Farmers – N10 million;</p> <p>v. Conduct of demonstrations on livestock (artificial insemination), seed multiplication, forestry & horticulture, poultry development, metrological unit, erosion control using simple techniques, fisheries technology, mechanization unit and survey sub unit – N10.0 million;</p> <p>vi. Procurement of 2No. Utility Vehicles Hilux 4WD Vehicles - N22.5 million;</p> <p>vii. Women in Agriculture (WIA) nutrition demonstration & Training programme including procurement of demonstration equipment and conduct of trainings and advocacies - N5.0 million;</p> <p>viii. Procurement of Office Furniture and ICT Equipment including 10No. Laptops, file cabinets, 2No. Printers and 1No. Photocopier - N2.5 million</p> <p>ix. Renovation of dilapidated structures, landscaping at the JARDA Project Management Unit and PMU – N10 million.</p> <p>This is to be funded from IFAD Loan / grants facility of N1.324 billion and State Counterpart funding of N45.0 million. Specifically, the project would include dry season farming of Rice, Wheat, Maize and wet season agricultural support for Maize, Rice and G/Nut. It also includes drilling of tube well and wash bores, improved seeds fertilizer, water pumps & accessories and irrigation in upland areas using alternative and renewable energy (solar and wind device). The Climate Resilience components cover Participatory land use planning, Soil erosion flood control improvement of marginal degraded land, Rural Feed-</p>

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020002	Fadama III Development Project (World Bank)	Ongoing	1,432,000,000	427,002,217	919,000,000	ers Road, water harvesting techniques grazing and animal drinking points. This is located at K/Hausa, Birniwa, Miga, Sule Tankarkar, & Birnin Kudu. Fadama III Additional Financing is to be funded from World Bank Facility of N876 million and State counterpart funding of N43.0 million. The provision is to be cover the continuation of Dry Season Rice farming and other crops; Seed Multiplication for Rice and Sorghum and other crops; Rainy Season Clusters Farming for Rice, Sorghum, Wheat and other crops; Fadama GUY'S (Graduate Unemployed Youths Support) Scheme involving support to youths and women on agricultural enterprise (livestock production, fishery, agro-processing and poultry).
020003	Integrated Agriculture & Rural Development Project (Islamic Dev. Bank)	Ongoing	1,200,000,000	-	1,400,000,000	This is to be funded from expected drawdown of IDB Loan drawn down of N1.3 billion and State counterpart funding of N100.0 million. Project scope include rehabilitation of irrigation schemes; productivity Improvement and Value Chain development involving rehabilitation of feeder roads, construction of markets facilities and support to extension services; Micro enterprises development Facility; Microfinance Support to Small-scale Agriculture and Rural Income Generating Activities; Capacity Building including formation and training of community resource users and women groups and participating state and local government agencies and Project Management Services.
020004	Agricultural Transformation Support Project (AfDB)	Ongoing	1,700,000,000	31,293,505	1,160,000,000	The programme / projects to be implemented under Agricultural Transformation Agenda Support Programme 1 (ATASP-1) is to be financed from ADB Grants of N1.117 billion and State counterpart funding of N43.0 million. Project Interventions for 2019 include the following: <ol style="list-style-type: none"> i. Completion of on-going ancillary social infrastructure subprojects (4Nos. primary school blocks, 2Nos. community health

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020008	S a s a k a w a Agricultural Support Projects	Ongoing	48,000,000	-	44,000,000	centres, 2Nos. community markets, 9Nos. boreholes and accessories, 1No. technology demonstration centre) in the participating communities; ii. Development of production infrastructure including 1650ha of irrigation channels development and rehabilitation; 44km feeder road; 6 processing and marketing centres in selected beneficiary communities; iii. Productivity enhancement equipment including the procurement of 2No. Power fillers, 1No. Combine harvester, 2No. Planters, 2No. forage harvesters, etc); iv. Procurement of community development equipment for schools and health centres in some project communities; v. Provision of several farm equipment including improved seed planting materials. This Programme is to be financed from Grant of N24.0 million from Saka-kawa G2000 and State Counterpart funding of N20.0 million. Activities include: agricultural extension support and agric-value-chain development services across the State.
020037	N a t i o n a l Programme for Food Security	New	-	-	40,000,000	The National Programme on Food Security (NPFS) is to be funded from the Federal Government Grant of N20.0 million and State contribution of N20.0 million. The activities to be carried out include: Capacity building of farmers on Food production techniques and training of farmers on post harvest handling and provision of machines as support to post harvest handling.
021511511500	Farmers And Herdsman Board		200,000,000	1,361,000	140,000,000	
020032	Development Of Farm Settlement and Grazing Reserves	Ongoing	200,000,000	1,361,000	140,000,000	The provision is for the following: i. Commencement of demarcation, survey, mapping and development of retrieved Government reserves in 26 Local Governments - N30.0 million; ii. Gazette of retrieved govern-

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						<ul style="list-style-type: none"> ment reserves (N5.0 million); iii. Pasturing of an average of 2No. grazing Reserves across 26 LGAs at an average of N0.5 million each (N26.0 million); iv. Development of 8 pasture seed farms in 8 zones (10ha each) (N15.0 million); v. Conduct survey of grazing reserves to update database (N5.0 million); vi. Purchase of 2No. Tractors, 1No. Hilux project vehicle and 8No. Motorcycles (N40.0 million); vii. Repairs / servicing Wind mills including provision of other sources of watering facilities (N10.0 million); viii. Mass mobilization & advocacies for conflict resolutions on farm destruction, reserve encroachment, reconciliation (N10.0 million); ix. Counterpart funding of project in collaboration with FGN, NGOs and other private sectors (N4.0 million).
022000100100	Ministry of Finance & Economic Planning		315,000,000	60,398,329	110,000,000	
010020	Ministry of Finance SIFMIS Project & Treasury Computerization	Ongoing	5,000,000	5,000,000	5,000,000	The provision is earmark for the purchase of ICT Equipments for End-to-end Unit operations including computer hardware, heavy-duty printers, UPS-Power Backups and other computer accessories.
010021	Ministry Of Finance (Special Expenditure)	Ongoing	10,000,000	5,000,000	5,000,000	The provision is for the purchase of essential office equipments and furniture/Partitioning of offices.
020065	Ministry of Finance Incorporated Investment Fund	Ongoing	300,000,000	50,398,329	100,000,000	For Re-investments / recapitalization and loan to State-owned Enterprises and Corporations. These include JASCO, State Galaxy ITT Company, Financing of Jigawa State Polytechnic Entrepreneurship Development Business Plans, Solid Mineral Partnership and State Investment & Properties Development Limited.
022000300100	Budget and Economic Planning Directorate		1,863,900,000	315,451,876	1,667,000,000	

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010025	S o c i a l a n d E c o n o m i c S t u d i e s a n d R e s e a r c h	Ongoing	4,400,000	-	8,000,000	This is for the conduct of Social and Economic studies, Research & surveys. This also include support / collaboration with private / academic research initiatives.
010026	B u d g e t C o m p u t e r i z a t i o n a n d S I F M I S P r o j e c t	Ongoing	10,500,000	3,358,000	4,000,000	For the MIS unit (hard & software), development of M & E tools including the deployment of android-based project tracking tools / project performance Dash-board.
010028	S u s t a i n a b l e D e v e l o p m e n t G o a l s C o o r d i n a t i o n a n d M o n i t o r i n g	Ongoing	625,000,000	-	625,000,000	The provision is for the 2018 / 2019 SDGs Conditional Grants Scheme SDG Coordination; M & E Operations and Production of Jigawa State SDG Status report (N10 million); SDG Governance Programmes (N15 million); and Counter funding Provision for Federal SDGs CGS Projects and Undertaking Other SDG Intervention Projects & Programmes (N600 million).
010029	S O C U S t a t e S o c i a l R e g i s t e r D e v e l o p m e n t a n d M a i n t e n a n c e	Ongoing	12,000,000	2,675,000	50,000,000	This is for additional support towards the development and maintenance of State Social Registers for various Social Protection Programmes. This includes support for Community-based targeting exercise, Sensitization and advocacies, procurement of Computer Servers, etc.
010031	F o o d a n d N u t r i t i o n P r o g r a m m e (C o - O r d i n a t i o n a n d M o n i t o r i n g)	Ongoing	2,000,000	-	5,000,000	For State Steering Committee on Food and Nutrition Technical and Policy Support; M & E of Food & Nutrition Activities across all sectors; and being counter fund for UNICEF Support.
010033	D e v e l o p m e n t A s s i s t a n c e S t a t e C o u n t e r p a r t - F u n d i n g & D o n o r C o o r d i n a t i o n A c t i v i t i e s	Ongoing	10,000,000	3,000,000	25,000,000	For the payment of State Counterpart funding in respect of donor supported programmers including among others Bills & Melinder Supported G4H Programmes, EU-Supported SLOGOR and Loans / Grants Project Coordination.

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010034	E U / World Bank Supported State & Local Governance Reform Project (SLOGOR)	Ongoing	1,200,000,000	306,418,876	950,000,000	This is to be funded from EU/World Bank Supported State and Local Governance Project (SLOGOR) of about US3.1 million. The programme involves technical and institutional support to PFM Agencies. Specific areas include the development of a State wide Integrated Financial Management Information System (SIFMIS).
022000800100	Board of Internal Revenue		15,000,000	22,408,000	25,000,000	
010022	Internal Revenue Service Headquarter & Area Office Projects and Procurements	Ongoing	10,000,000	17,494,000	25,000,000	Provision is for the renovation and furnishing of re-opened Area Offices and procurement of other essential working materials and equipments. This includes office furniture , ICT materials and other office equipment for Babura, Jahun, Birniwa and Birnin Kudu Area offices.
010023	Internal Revenue Service Security Documents	Ongoing	10t	-	10t	
010024	Internal Revenue Service Stamp Duty Machine	Ongoing	5,000,000	4,914,000	10t	
022001200100	Jigawa State Bureau of Statistics		12,000,000	-	20,000,000	
010027	Statistical Surveys and Publications	Ongoing	12,000,000	-	20,000,000	Provision is for the following: i. Conduct of Statistical Surveys and Publication of State Statistics including 2017 Jigawa State Statistical Year Book, Conduct of State GDP Survey; State Household Survey; and Listing of Small and Medium Scale Enterprises & Businesses (N16 million); ii. Establishment of State Data-bank Centre (N4 million).
022200100100	Ministry of Commerce, Industries and Co-operatives		181,500,000	26,701,195	277,000,000	
020050	Business Development Support Services	Ongoing	40,000,000	1,697,075	57,000,000	The Provision is earmarked for the following: i. Micro and Small- Scale Enterprises credit support facilities - N30.0 million; ii. Capacity building training in conjunction with SMEDAN for 360 SMEs operators on book

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Code	Item Description	Project Status	Approved Estimates 2018	Actual 2018 (Jan - Sept)	Approved Estimates 2019	Remarks
020053	Maigatari Trade Free Zone Project	Ongoing	70,000,000	12,091,120	80,000,000	<p>keeping and other business records - N6 million;</p> <p>iii. Training of 300 participants on value addition (preservation, processing and packaging of agricultural produce, fruits and vegetables - N2.5 million;</p> <p>iv. Support to Business Cooperative Groups involving capacity building for about 500 members on business education - N2.5 million;</p> <p>v. Conduct of baselines survey, verification / validation of over 5,000 registered cooperative, establishment of cooperative database and conduct of public enlightenment and advocacies on cooperative development – N5.0 million;</p> <p>vi. Procurement of ICT Materials including 12Nos. of Laptop computers and accessories, conduct of I – N4.0 million.</p> <p>vii. N7.0 million is earmarked for 2019 Constituency project .</p> <p>The Provision is specifically for the settlement of one year NEPZA License fees (N40 million); Maintenance of structure and facilities (N30 million); Marketing & Promotion Activities including production and printing of materials (N7.0 million); Sensitization and support to exporters and state Export Promotion Committee (N3.0 million).</p>
020054	Major Markets Development	Ongoing	28,000,000	4,153,000	80,000,000	<p>The provision is earmark for the following:</p> <p>i. Establishment and fencing of 2.5 km vegetable market at Kijawal, Dabi District, Ringim Local Government Area including N2.1m for the construction of parking sheds at Babura - N35 million;</p> <p>ii. Construction and fencing of Yar-Kiry market at Babura Local Government Area - N15 million;</p> <p>iii. Maintenance of facilities at Sara, and Maigatai markets - N15.0 million.</p> <p>iv. Design and implementation of PPP Model for the Development and Management of Gujungu Market - N15 million.</p>

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Code	Item Description	Project Status	Approved Estimates 2018	Actual 2018 (Jan - Sept)	Approved Estimates 2019	Remarks
020055	Consumer Protection Committee Activities	Ongoing	7,500,000	7,760,000	10,000,000	The provision is earmarked for the following: <ul style="list-style-type: none"> i. Quality control operations - N6.0 million; ii. Advocacy, sensitization visits and enlightenment campaigns -N2.5 million; iii. Publicity that includes radio jingles and live Television and radio programmes - N1.5 million.
020064	Tourism Promotion Activities	Ongoing	10,000,000	-	25,000,000	The provision is earmarked for the following: <ul style="list-style-type: none"> i. Development of Dutse Tourism camp including production of preliminary designs, provision of boundary wall fence and gate house (N21.0 million); ii. Provision of water and other utilities including overhead tank water reservoir (N2.0 million); iii. Tourism promotions and sensitization activities for Tourism Establishment(N1.0 million); iv. Procurement of Tourism Promotional Equipment and printing of tourism guide books, development of audio-visual and documentaries, procurement of digital video camera, binoculars, etc (N1.0 million);
020066	Trade Fairs, Road Shows and Business Promotion Support	Ongoing	16,000,000	-	15,000,000	The provision is earmark for the following: <ul style="list-style-type: none"> i. State participation at Kaduna International Trade Fair - N5.0m; ii. Conduct and or Participation in Regional and Other Local Trade Fairs in collaboration with State Chamber of Commerce - N5.0m; iii. Conduct of Road Shows - N5.0 million
020067	Nigeria-Niger Economic and Trade Development Corridor	Ongoing	10,000,000	1,000,000	10,000,000	Facilitation Activities in respect of Zindar-Daura-Jigawa-Kano Trade Corridor including attendance and hosting of trade missions and State contribution to member states activities / initiatives.

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Code	Item Description	Project Status	Approved Estimates 2018	Actual 2018 (Jan - Sept)	Approved Estimates 2019	Remarks
022200100200	Mineral Resources Development Agency		22,000,000	9,926,000	45,000,000	
020062	Raw Materials Display Centre	Ongoing	10,000,000	-	10,000,000	The provision is earmark for the procurement of the following field equipment: 1 unit metal detector, 1 unit mineral analyzer, 6 unit GPS, 12 unit field sacks, 12 units safety helmet, 12 unites jacket, 12 unite safety boots and 12 unite Gemstone cutting & polishing machine.
020063	Solid Minerals Development	Ongoing	12,000,000	9,926,000	35,000,000	The provision is earmarked for the following: <ul style="list-style-type: none"> i. Sensitization and Conduct of capacity Building for 200 Artisanal Miners on Solid Minerals Business Development covering acquisition of mining consent, safe mining techniques across all LGAS - N5.0 million; ii. Participation in National Mining Exhibition - N2.5 million iii. Conduct baseline enumeration of all artisanal activities/miners in 13 LGAs - N2m. iv. Transformation of 200 artisanal miners into cooperative groups and acquisition of formal mining License - N10.0 million; v. Printing and distribution of 10,000 copies of mineral brochure and 5,000 copies of the state mineral directory - N2.0 million; vi. Mapping of potential hydro-carbon site in some LGAs along Chad formation – N5 million; vii. Procurement of Project utility Vehicle - N8.5m.
022200100300	State Investment Promotion Agency		12,000,000	11,449,228	40,000,000	
020068	Investment Promotion / One-Stop-Shop Support Services	Ongoing	12,000,000	11,449,228	40,000,000	The provision is for the following: <ul style="list-style-type: none"> i. Conduct of Investment Promotion activities including show-casing of state investment potentials, production & dissemination of business/investment promotion brochures flyers and production of Investors Hand-book, conduct of town hall

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						<p>meetings, advocacies, media campaigns, bill boards, Airport Billboard/ Permits, etc; - N16 million;</p> <p>ii. Procurement of ICT equipment and materials for the Agency including multimedia equipment and software licenses, website development & maintenance - N3 million;</p> <p>iii. Conduct of Sector Research and analysis; Aftercare program and investment facilitation (site visits, surveys, land holding); Project research and initial designs; Consultancy services and Investor targeting and outreach campaign programs - N14 million;</p> <p>iv. Investor relations promotion activities, creation and maintenance of Desk/Liaison Officers in MDAs - N1.6 million;</p> <p>i. Public- Private Partnerships Promotion and Dialogues, consultancy services, research and documentations - N5.4million</p>
022700600100	Directorate of Economic Empowerment		430,000,000	190,163,400	612,500,000	
020056	Development and Support to Business Cooperatives for Economic Empowerment	Ongoing	10t	-	10t	
020057	Development and Maintenance of Skills Acquisition Centers	Ongoing	50,000,000	17,184,500	82,500,000	<p>The provision is for Conventional Trades Skill Development and Empowerment. Programs involving the following:</p> <p>i. Renovation of skills acquisition centers at Ringim, Birnin Kudu and Gumel (N24m);</p> <p>ii. Renovation of Kila cassava factory (N3.0m);</p> <p>iii. Establishment of metal workshop in some of the SACs (N10.0m);</p> <p>iv. Provision of classroom/office furniture, equipment and other training materials including projectors and white board (N2.0m);</p> <p>v. Construction of Standard Kitch-</p>

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Code	Item Description	Project Status	Approved Estimates 2018	Actual 2018 (Jan - Sept)	Approved Estimates 2019	Remarks
020058	Micro Credit and Business Start-ups Support	Ongoing	220,000,000	146,952,400	200,000,000	<p>en to meet World Bank Standard at five Skills Acquisition Training Centres - 10t;</p> <p>vi. Provision of major workshop tools and equipment for Skills Acquisition Centres (N10m);</p> <p>vii. Provision of workshop blue overall / jackets for trainees (N1.0m).</p> <p>viii. 2019 constituency projects (N32.5m).</p> <p>This is for the Economic Empowerment through Access to Credit involving:</p> <p>i. Entrepreneurship development training (N15m);</p> <p>ii. Entrepreneurship loan in agro processing (N20.0m);</p> <p>iii. Loan to trainees for various empowerment programmes (N20.0m);</p> <p>iv. Mass transit leasing to various transport associations (N40.0m).</p> <p>v. Provision and registration with Standard Organization of Nigeria (SON) certificates (N5.0m).</p> <p>vi. Micro Credits & Small Grants support to women at Community Levels</p>
020060	Agro-Processing Equipment Leasing	Ongoing	50,000,000	-	150,000,000	For the procurement and leasing of various agricultural production and processing equipment and machines for agricultural value chain including planters, simple machines / hand driven ploughs sprayers, kano-sacks, thrashers.
020061	Women and Youths Artisans and Skills Development Initiatives	Ongoing	110,000,000	26,026,500	180,000,000	<p>The provision is earmarked for the following:</p> <p>i. Procurement of consumable training materials for specialized trades including Block Industry, Modern Street vendor, Barbing Saloon, Business Centre, Phone charging point, Soft drink sales, Training on Computer maintenance and networking, Restaurants and Catering, Training on Digital Photograph and Printing, Leather Works Development, etc. (N50 million);</p> <p>ii. Conduct of Needs and Impact Assessment (N2.0 million);</p> <p>iii. Conduct of training of trainers for instructors and master craftsmen in Skills Acquisition Centres (N3.0 million);</p>

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Code	Item Description	Project Status	Approved Estimates 2018	Actual 2018 (Jan - Sept)	Approved Estimates 2019	Remarks
						<p>IV. Monitoring and supervision (N5.0 million);</p> <p>V. Payment of monthly training allowance for ongoing programme including for 3080 Trainees under DFID Supported MAFITA Programme (N80.0 million);</p> <p>Vi. Payment Allowance to 54 Master Craftsmen and Instructors and 520No. beneficiaries (N40.0 million).</p>
023400100100	Ministry of Works & Transport		17,779,000,000	16,273,363,305	24,270,000,000	
020300	Construction Of Bridges and Major Culverts	Ongoing	50,000,000	-	60,000,000	The provision is for the construction of major culverts and bailey bridges across the State.
020301	Upgrading Of Rural (Feeder) Roads	Ongoing	2,000,000,000	4,712,334,697	6,400,000,000	<p>The provision is for the continuation of ongoing Rural Roads Upgrades as follows:</p> <p>i. Continuation of Waza-Baranda with spur from Waza-Yalwa Road, Darai Gilima Road, College of Education Gumel Road Network, Bariki Munzarau Tawalkalta-Tarabu Road and Access Road Harbo Sabuwa. Others include: Chuwasu - Chakwaikwaiwa-Gidan Kilya-Gidan Maza, Maje-Zangon Maje, Kiri-Maiyadiya, Kiri-Tsinahu-Duhuwa-Nahuce-Bardo-Sabon Garin Takanebu-Main Road, Tsohuwar Gwaram-Warji, Karkama-Gwarta Babba, Sintilmawa-Charakawa, Madugu-Dingare, Gidan Na'ise-Taruwa, Dolen Kwana-Batu-Kuka Inkiwa-Kupsa-Kangare-Duhuwa-Mai Turiniya-Kanjau-Gangara-Liman Mado Garin Kailu-Garin Baushe (N4.0 billion)</p> <p>ii. Construction of Gwaram-Basirka, Kwanar Duzau-Gwauran Maje, Maigatari-Babura, Gunka-Sabon garinyaya, Access Road from Main Road to GSS Basirka, Arbus-Girbobo, Dundubus-Yanjaji-Wangara-Gidan Mai Garu, Girinbo-Gantsa-Sara, Dankumbo-Mai Rago-Mal kadir-Turiki-Danmakama-Maifaru-Jeke-Babura, Gumel/Maigatari road-Daguma-Garin</p>

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						<p>kosau, Kuka Yasku-Malam Aba-Katuka- Garin Kwalandi, Kudai-Ruru-Dantawuya-Sakwaya, Taura-Garki Road, Hammado-Mele-Garin Gambo Road, B/Kudu-Zazika-Kwangwara-Kodiya-Jangargari and other Selected roads projects (N1.9 billion).</p> <p>iii. Commencement of surface overlay of Hadejia - Garun Gabas Road (N500 million)</p>
020302	Road and Other Projects Consultancies	Ongoing	100,000,000	161,261,823	200,000,000	For the supervision and consultancy services of the ongoing and new road projects across the State.
020303	Babura - Yarkirya Road	New	1,000,000,000	2,052,691,901	10t	
020304	Sukullifi - Kale - Gunka - Harbo - Tsakuwawa Road	Ongoing	1,500,000,000	-	500,000,000	For the commencement of Gunka-Damutan Kengel-S/Garin 'Ya'ya-Kwagele-Umbono-Gidan Maza-Fagen Gawo-Danzomo-Danladin Gumel-Sule Tankarkar Road.
020306	Limawa - Warwade - Jidawa - Sakwaya - Dutse Road	Ongoing	500,000,000	55,426,633	300,000,000	For the completion of the project.
020307	Arawa - Baturiya - Musari - Abunabo - Kadira - Guri Road	Ongoing	1,300,000,000	1,798,181,866	10t	
020309	Maigatari - Biriwa Western By-Psss Road (Maigatari - Kongon Giwa, Maigarmaka - Galadi - Karmashi -	Ongoing	1,500,000,000	1,205,665,141	2,000,000,000	For the commencement of Phase III with a spur from Digginsa to Dolen Kwana.
020310	Roni - Mahuta - Bashe - Kaya - Tsakani - Gangare - Amaryawa Road	Ongoing	300,000,000	-	10t	
020311	Kila - Budinga - R a n b a z a u - Tsangarwa - Nahuce - Isawa - Maruta - Dabaja - Jikas - Zandam Na Goggo	Ongoing	400,000,000	945,604,633	10t	

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020312	Andaza - Tsurma - Tinilbu - Kanwa - Atawani - Magama - D a m a t u w a - Gadewa Road	Ongoing	200,000,000	-	10f	
020314	Kijawal - Dabi Road	Ongoing	30,000,000	-	150,000,000	For the extension and additional works of the road.
020315	Bamaina - Zazika Roads	Ongoing	10f	-	-	
020316	K y a r a m a - K a g a d a m a - Gasakoli Road	Ongoing	10f	-	-	
020317	Kwanar Medi - Danzomo - Garki Road with a spur to Takatsaba	New	500,000,000	-	1,000,000,000	For the commencement of the project
020318	Girimbo - Gantsa - Sara Road	New	500,000,000	-	500,000,000	For the continuation of the Asphalt Overlay of the Road
020319	Dutse - Madobi - Katanga - Dangoli with a spur from Madobi to Baranda	New	300,000,000	696,522,431	1,000,000,000	For the continuation of the projects.
020320	B a l a g o - Dumadumin Toka Road	New	300,000,000	-	1,500,000,000	For the commencement of the project. The project covers Balago-Kadawawa-Dumadimin Kyaure-Dumadumin Toka-Auyo Road. It also includes Karkarna-Yanduna Road.
020321	Gudicin - Aguyaka Road	New	200,000,000	-	500,000,000	For the commencement of the project
020324	State Capital Road Networks	Ongoing	1,200,000,000	382,044,861	2,000,000,000	For the continuation of the Dualization of Ibrahim Aliyu Bypass, Roundabout and Monument, Dualization of Old Police Headquarters - Gadadin Road; Dutse Township road phase 1 & 2, Access road at Dutse Airport.
020325	Construction of Township Roads	Ongoing	3,000,000,000	2,885,221,929	4,000,000,000	For the continuation of ongoing Township Roads projects including Hadejia, Kazaure, Kaugama, Maigatari, Guri, Malam Madori, Roni and Sule Tankarkar. It also consists of construction of Miga Township phase II, Gumel Township phase II, Sabon Garin 'Ya'ya, construction of township roads in semi-urban centres, Ringim Township Dualization covering Unity Road-Kofar Fada-Emir palace, Kanya Babba, Chai-chai-Tsohuwa, Zandam Nagogo,

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						Kiyawa, Jigawar Dan'Ali, B/Kudu and commencement of Access Road to 744, Sabuwar Takur and Yalwawa. It also includes Gerawa and Buji Township Roads.

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020328	Feeder Roads Project	Ongoing	1,500,000,000	937,694,375	1,500,000,000	<p>The provision is earmarked for the following:-</p> <ol style="list-style-type: none"> i. Commencement of Jigawar Dan Ali-Mai Tsamiya-Sule Tankarkar-Dan Gwanki-dan kumbo with Spur from Dan Kumbo to Matsagi feeder road, Majingini-Maimazari-Dan Tuwo-Hannun Giwa-Dankumbo feeder road, Gumel-Garin Gambo feeder road (N500.0 million); ii. Construction of Kazaure-Fanda-Sabaru-Karkarna, Maigatari-Jobi, Kwanar Bature-Gadar Kalgwai-Mado-Gadar BEC, Sada-Kanawa-Kuda, Shegel-Farin Gada, Chuwasu-Chakaikaiwazangon Maje, Kiyako-Budinga-Giwa, Abaya-Dagwoje-Kanwa, Gujungu Road-Duhuwa-Kankare-Kanjau-Kano Road, Tasawa-Adegul-Kyankyar, Hammado-Dan Farantama-Mele-Baikarya-Garin Baki-Kokinami-Liman Mado, Rungo-Jurin-Sharifori-Dabo-Laraban Tungisa Tudu-Dan Kazaki-Babban Gida-Kwanar Chediya-Chediya, Gwaram-Sangara-Gadala-Malaji-Kila-Jigwa-Sakuwaki, Kiri Nahuce-Bardo-Sabon Garin Takanebu, Unguwar Gamji-kwadage-Malam Tashir-Jirima-Toye-Gangara-Gwarzo-Mahuta-Malamawa-Kududdufawa, Kwanar 'Ya-Tsamiya kwance-Kwanar kuka-Mawaba-Matakur-Waek-Tafai-Mezan-Sabon Gida-Kumetalo-Andaza-Duhuwa-Katanga, kwanar gawo-Hinge,kwanar kuka-Tafa, Jaudi-Dantawuya, Sada-Dankari-Unguwar Mallam-Kuda, Kaugama-Malam Madori and Kanya-Dorawa-Figi-Zuru-Dabawa-Fagam-Wosozaka-Danzago-Woso Borogarko-Mana-Laya-Dan Gulan & Bagadaza-Yarfi-Chungulam-Salmande-Maleji in Gwaram LG (N1.0 billion).
020329	Dutse Airport Projects	Ongoing	300,000,000	71,003,092	300,000,000	<p>The provision is for the following:</p> <ol style="list-style-type: none"> i. Servicing of Memorandum of Understanding (MoU) involving

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020331	State Driving School	Ongoing	22,000,000	-	26,000,000	<p>payments to Nigerian Airspace Management Agency, Federal Airport Authority of Nigeria; Nigerian Meteorological Agency. This also includes renewal of Aerodrome Permit and Developing of Aerodrome Operational Manual - N267.0 million;</p> <p>ii. Maintenance of Operational equipment including heavy plants, fire tenders, generating sets, navigational aids, runway lights, etc. N33.0 million</p> <p>The provision is for the following:</p> <p>i. Construction of 1No. classroom for AWS training (N6.0 million)</p> <p>ii. Provision of an automated testing centre (N10 million);</p> <p>iii. Purchase of Dual Control vehicle (N10.0 million).</p>
020332	Vehicle Inspection Office Operations	Ongoing	2,000,000	-	4,000,000	For the procurement 1No. Towing vehicle and 1No. Patrol vehicle with security equipment and other essential working materials.
020334	Ringim - Doko Road	New	-	-	600,000,000	For the commencement of the project
020516	Provision Of Street Lights In Urban Centres	Ongoing	975,000,000	349,765,402	1,630,000,000	The provision of solar street light in major towns across the State (N1.6 billion) and major maintenance of street lights (N30.0 million).
020517	Dutse Street Lights	Ongoing	100,000,000	19,944,521	100,000,000	For the provision of street light within Dutse capital.
023400400100	Jigawa Roads Maintenance Agency		350,000,000	469,771,181	400,000,000	
020322	Special Roads Routine Maintenance	Ongoing	250,000,000	463,087,059	300,000,000	This is earmarked for the State roads maintenance (Regional and Feeder), major culverts and bridges, maintenance and construction of drainages, reclamations of eroded areas and washed away road embankments and erosion control of various burrow pits across the State.

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Code	Item Description	Project Status	Approved Estimates 2018	Actual 2018 (Jan - Sept)	Approved Estimates 2019	Remarks
020323	Purchase and Refurbishing Of Roads Construction Plants and Equipment	Ongoing	50,000,000	-	50,000,000	The provision is for the purchase of 2No. Tipper vehicles, 1No. Grader, 2No. Cutting machines and 2No. Compactors and Repairs of existing machines and equipment.
020326	Maintenance of Township Roads	Ongoing	50,000,000	6,684,122	50,000,000	For the routine maintenance of township roads across the State.
023400800300	Rural Electricity Board		795,000,000	243,478,292	890,000,000	
020100	New Rural Electrification Projects	Ongoing	550,000,000	242,041,745	440,000,000	The provision is for the new electrification projects in the following towns and villages across the state: Chirbun, Gangawa, Unik Babba, Walawa, Batu, Kadira, Kaigamari-M/Awaso, Turbus, Kulawa, Gwarzon Garki, Daurawa, Ringim, Duwigi, Shagaryo, Tashena and Azamu (N230.0 million). Constituency Projects including the following among others: Hambarawa, Gidan Garke, Guntai, Sambo primary, NTA Hadejia, Masanawa, Makerawa, Karshi, M/Yan Dutse, Alaye, Wareri-Kuradige, Kanya-Muna and Kura Dige in K/Kassamma (N210.0 million)
020101	Completion Of Ongoing Electrification Projects	Ongoing	100,000,000	1,436,547	400,000,000	The provision is for the completion ongoing electrification projects at the following towns and villages across the state: Buguwa (M/Madori), Maituruniya (Gumel), Amanga (S/Tankarkar and Habatse (Gagarawa).
020102	Maintenance / Upgrading Of Existing Electrification Projects	Ongoing	75,000,000	-	30,000,000	The provision is for the Maintenance and upgrading of existing electrification projects across the state. These include: Majia-Kiri and Kwalam (Taura), Marke-Yalo (Kaugama), Tosarwar-Malaluwa (M/Madori), Daura-Babura, Akula / Kara and Kanya-Kyambo (Babura), Abuja Quarters and Karkasara/Kuloniya (Gumel), Gada-Katsinawa (Kazaure), Karkarna-Gwarta (Yankwashi), Gwaram-Basirka (Gwaram), Gabarin and Isari (Dutse).
020103	State Independent Power Plants (IPP) Projects	Ongoing	10t	-	10t	

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020104	Electrification Projects Plants and Equipments	Ongoing	70,000,000	-	20,000,000	The provision is for the purchase of 1No. Toyota Hilux 4WD Utility Vehicle
023400900100	Fire Service Directorate		74,000,000	4,200,000	75,000,000	
010012	Procurement Of Fire Fighting Vehicles and Equipment	Ongoing	35,000,000	-	35,000,000	The provision is earmark for the following: i. Procurement of 3No. Portable light pumps generator s (N12.0 million); ii. Purchase of 1No. IMEX - 25KVA power generator & 5No. 3000 VA Generators for Headquarters and 5 Divisional offices respectively (N2.5 million); iii. Procurement of Fire-fighting equipment and accessories (N10.0 million); iv. Purchase of uniform materials, protecting clothes & Accessories (N6.0 million); v. Refurbishing of 12No. fire fighting vehicles (N15.0 million); vi. Repair of an ambulance van (N4.5 million); vii. Purchase of furniture and equipment for the newly constructed 5 divisional stations (N8.5 million); and viii. Purchase of satellite materials and accessories for the 5No. Fire stations, 3No. Laptop computers, 3No. Projector machines and Video camera for fire prevention campaign and Training school (N6.5 million).
010013	State Fire Service Headquarter	Ongoing	39,000,000	4,200,000	40,000,000	The provision is for the following: i. Renovation of works on the main office building and toilets – N1.0 million; ii. Landscaping of the premises of State Fire Service headquarters Dutse and 5No. newly constructed Divisional Offices (N4.0 million); iii. Drilling of boreholes & Construction of overhead tanks at Headquarters and 5No. Fire zonal stations (N15.0 million); iv. Construction of 2No. class-

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						rooms and Training school commandant office in Dutse Headquarter - (N10.0 million) and V. Construction of proposed 5No. new Fire stations at Babura, Jahun, Kafin Hausa, Maigatari and Gwaram - N30.0 million
025200100100	Ministry of Water Resources		871,000,000	500,151,147	772,000,000	
020410	EU - Supported Water Supply and Sanitation Sector Reform (Small Town) Projects	Ongoing	513,000,000	183,589,519	320,000,000	This is for the financing of the ongoing EU-WSSSRP II Water Projects in Taura and M/Madori Local Governments. This includes outstanding State Counterpart payment of N60.0 million from the State WSSSRP II Project Account and outstanding EU Grant of N260 million. Project scope includes 25No. Solar Schemes and rehabilitation & expansion of 6No. water schemes.
020421	Greater Dutse Water Supply Scheme	Ongoing	250,000,000	316,104,128	350,000,000	The provision is for the following: i. Drilling of 15No. Tube wells at Suntulmawa Greater Dutse Water Project at N250.0 million; ii. Access Road construction and site clearance at N60.0 million. iii. Construction of Admin Block and Staff quarters at N40.0 million,
020422	Rehabilitation Of Existing Dams	Ongoing	80,000,000	457,500	70,000,000	The provision is earmarked for the following: i. Feasibility studies for the rehabilitation of Birnin Kudu, Dambo, Mohd. Ayuba and Warwade Dams, and 2no. reservoir at Kafin Gana and Kuda at N55 million; ii. Conduct bed profile survey 75km in Miga and k/Hausa river channels at N10.0 million; iii. Conduct manual excavation and removal of Sand, silt deposits and out growth grasses from the river channel 10km out of 75km length at N4.0 million; iv. Manual Dredging of sand and outgrowth of shrubs from Ruwan Garai ponds to Jekarade pumping station 2.5km lengths at N1.0 million.

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020423	Hydro-Metrological Stations	Ongoing	22,000,000	-	22,000,000	The provision is for the following: i. Procurement of Water Quality Assessment equipment and materials for conduct of Water Quality Assessment throughout the State in line with Nigerian Industrial Standard (NIS-2007) including for new water supply schemes - N10.0 million; ii. Procurement of mobile water testing kits - N2.0 million; iii. Procurement of solar water purification and desalination system - N2.0 million; iv. Drilling of 1No. ground water monitoring borehole in Dutse - N8.0 million.
020426	Water Sector Policy Planning, Monitoring and Evaluation	Ongoing	6,000,000	-	10,000,000	The amount is earmarked for the following: i. Conduct of Annual Sector Performance Review and Evaluation - N1.5 million; ii. Review of State Water Supply and Sanitation Sector Policy involving Stakeholder engagements, Policy Validation, Sensitization, Printing and Dissemination - N2.5 million; iii. Conduct OF base line survey in 27 LG. in facility inventory - N4.0 million; iv. Procurement and installation of ICT equipment to MIS Units – N2.0 million.
025210200100	Jigawa state Water Board		1,290,350,000	583,913,889	1,090,000,000	
020413	Shuwarin Water Supply Scheme	Ongoing	10t	-	8,000,000	Provision is for the Upgrading of National Grid Power Supply to Gidan Ihu Pumping Station involving the procurement of 500KVA Transformer to replace existing 200KVA to , Repairs of Fatara 100KVA. It also includes connection of Agumau Pumping Station to the National Grid.
020414	Water Supply To New Layouts and Low Cost Housing Estates.	Ongoing	5,000,000	7,833,750	3,000,000	The provision is earmark for the ongoing water supply to New layouts and Low Cost Housing Estate. It involves improvement of reticulation systems, water metering, and other installations.

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020415	Improvement Of Water Supply Scheme In Local Govt. Headquarters	Ongoing	305,500,000	311,477,013	300,000,000	The provision is for the following: i. Improvement of Water Supply in Local Government Head quarters of Kafin Huasa, Maigatari, Gagarawa, Malam Madori, Kiri Kasamma , Auyo and Gantsa towns which consist of Additional boreholes, Repairs of overhead Tanks, Extention of 90mm PVC pipeline and Instalation of electrical panel - N295.0 million; ii. Minor rehabilitation works at Hadejia and Jahun Zonal Offices and provision of additional block at Gumel - N5.0 million.
020416	Rehabilitation Of Existing Urban Water Supply Schemes	Ongoing	20,000,000	-	15,000,000	The amount is earmark for the Rehabilitation of existing solar powered water supply schemes at Kiri Kasamma, Gumel, Kazaure, Ringim, Maigatari and Gwiwa.
020417	Urban Water Supply Workshop Tools, Equipment and Utility Vehicles	Ongoing	5,000,000	-	2,500,000	The provision is for the following: i. Refurbishing of 2No. Utility Vehicles & Motorcycles - N1.0 million; ii. Procurement of ICT Equipment for M&E Unit - N0.5 million; iii. Conduct of water inventory baseline survey in 5No LGA - N0.5 million; iv. Capacity Building and Advocacies for Water Users Consultative Forum across zones and LGAs - 0.25 million; v. Conduct of Annual Sector Performance Evaluation and report publication - N0.25 million;
020419	Rehabilitation and Additional Boreholes To Existing Water Scheme	Ongoing	150,000,000	111,803,126	150,000,000	The provision is for the following: i. Continuation of ongoing rehabilitation and conversion of motorized boreholes to solar boreholes in existing water supply schemes across the State - N40 million. ii. Design and construction of pipelines for Kazaure water supply schemes - N50 million. iii. Procurement of 350 and 100 KVA Generators for various water pumping Stations - N30 million. iv. Procurement of submersible pumps of various grades - N20 million. v. Overhauling of Generating set

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020420	FGN-Supported 3rd-National Urban Water Sector Reform Program	Ongoing	800,000,000	152,800,000	610,000,000	across the State - N10 million For the implementation of FGN supported Third National Urban Water Project. Funding includes N600 million in project grants and State Counterpart funding of N10 million. Scope of works include project works (pipe-line / reticulation, bulk meter supply and installation, high-lift pumps, project vehicles, etc) and other service support and reform activities including review of state water policy, capacity building, etc,
020424	Reinforcement Of Birnin Kudu Regional Water Supply Schemes	Ongoing	2,250,000	-	750,000	For the procurement of Laboratory equipment for Water Treatment Plant of Birnin Kudu Water Works.
020425	Reinforcement Of Kazaure Regional Water Supply Schemes	Ongoing	2,600,000	-	750,000	For the procurement of Laboratory equipment for Water Treatment Plant of Kazaure Water Works.
025210300100	Rural Water Supply and Sanitation Agency		3,690,000,000	906,446,817	2,173,000,000	
020400	Rural Water Supply - Utility Vehicles and Mechanical Equipments	Ongoing	8,000,000	8,779,097	16,000,000	The provision is for the rehabilitation of Shuwarin Office Block (N10 million) and refurbishing of 6No. Utility vehicles.
020401	Rural Water Supply Projects	Ongoing	2,518,000,000	878,862,202	2,140,000,000	The provision of N2.14 billion is for the funding regular Rural Water Supply and Sanitation (RWSS) Projects and other donor-funded projects under DFID/UNICEF SHAWN Programme. Funding Sources includes Treasury funding of regular rural water projects (including constituency projects) (N764.0 million); State Counterpart funding for SHAWN and other donor funded projects (N276.0 million), UNICEF/DFID Grants (N688.0 million) and LGA Counterpart funding (N412 million). Project details include: <ol style="list-style-type: none"> i. Regular RUWASA projects under direct treasury funding Continuation of the ongoing hand-pump borehole conversion to solar-powered - (50No, Hand-pumps (N50 million); Monitoring & Evaluation and Supervision of WSS facilities across the State (N10m), Bulk procurement of spare part for emergency re-

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020402	Food and Nutrition (Water & Sanitation R e l a t e d) Programmes	Ongoing	5,000,000	-	5,000,000	<p>sponse (N14 million) totaling N74.0 million;</p> <p>ii. Implementation of DFID/UNICEF SHAWN Water Projects in B/ Kudu, Buji, Kiyawa, Kafin Hausa, Birniwa, Gagarawa, Gwiwa, Kiri Kasamma and Roni LGAs involving 800 hand Pumps and 400 VIP latrines total cost N1.626 billion;</p> <p>iii. Completion of outstanding 2018 Rural Water Supply Constituency projects N150.0 million;</p> <p>iv. Commencement of 2019 Rural Water Supply Constituency projects N290 million.</p> <p>Mass Mobilization and campaigns on Water, Sanitation and Hygiene for better nutritional status of women and children.</p>
020403	Water Sanitation and Hygiene Promotion	Ongoing	1,159,000,000	18,805,518	12,000,000	The provision is for Monitoring and Evaluation (M&E) of Water Supply and Sanitation facilities across the State, conduct of advocacies and sensitization on Open Defecation and award for successful LGAs attaining ODF Status.
025210400100	Small Town Water Supply Agency		1,826,000,000	715,813,147	1,480,000,000	
020404	Rehabilitation Of Existing Small Towns Water Supply Schemes	Ongoing	170,000,000	18,659,548	158,000,000	The provision is for the following: <ul style="list-style-type: none"> i. Rehabilitation of Solar Powered water schemes at N100m; ii. Repairs of Overhead and surface tanks, generator room, fencing and land scarping at N10m; iii. Replacement of assorted submersible pump at N20m; iv. Overhauling of 8No. generators at N3m; v. Procurement of assorted generators and booster pumps at N10m. vi. Procurement of assorted sizes of armored/Flexible cable at N15m.
020406	Reinforcement Of Trunk Mains and Improvement Of Reticulations	Ongoing	16,000,000	14,923,978	55,000,000	The provision is for the reinforcement/ improvement of reticulation for 10KMs in 10 towns across the 7No zones (N15 million) and drilling of additional 21No. boreholes (N40 million). The 10 Locations include Zobiya, Bulangu, Karshi, Kargo, Zarada, Albasu, Jingino, Ayama,

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Code	Item Description	Project Status	Approved Estimates 2018	Actual 2018 (Jan - Sept)	Approved Estimates 2019	Remarks
020407	Establishment Of New Motorised Water Schemes In Small Towns	Ongoing	10t	-	30,000,000	Kubuna and Bandutse. For the establishment of new Water Supply Schemes in Ringim Local Government.
020408	Installation Of Solar Based Power Plants	Ongoing	1,612,000,000	682,229,621	1,210,000,000	The provision is for the following: i. Construction of 7Nos new Solar powered Water Supply Schemes across the 7No. zones - N40 million; ii. Implementation of 2019 Constituency solar-powered projects - N620 million; iii. Continuation / completion of ongoing solar-powered water schemes under 2017/2018 constituency projects for 2018 phase I, II & III - N350 million; iv. Conversion and upgrading of 25No. Motorized water schemes to solar powered water schemes across the 7No. zones - N200 million.
020411	STOWA Water Supply Inventory, Planning, and M & E Activities	Ongoing	25,000,000	-	25,000,000	The provision is for the: i. Establishment of 50 WCAs in communities involving community engagement, sensitization, registration, training and follow-up visits for monitoring - N3 million; ii. Survey & Mapping of pipelines in 3Nos towns (N2.0 million). These include Madachi, Sara and Yalawa.. iii. Procurement of 1No Hilux 4WD Utility Vehicles - N20 million.
020412	Power Connection To Water Supply Schemes	Ongoing	3,000,000	-	2,000,000	The provision is for the connection of 2No. water Supply schemes with National Grid.
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development		660,000,000	561,102,134	935,000,000	
020500	New Government House (Existing & Additional Structures and Facilities)	Ongoing	120,000,000	-	100,000,000	The provision is for construction of new banquet hall at Government House and other major maintenance and improvement of structure and utilities.
020501	Commissioners Residences (G-9 Quarters)	Ongoing	10,000,000	-	10,000,000	Provision is for major maintenance and improvement of structure and utilities for the G-9 Quarters.

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020507	Provision of SSG and HOS Official Residences	Ongoing	50,000,000	42,385,882	25,000,000	The provision is for the furnishing of the residences of the Secretary to the State Government and the Head of the State Civil Service.
020518	Land and Property Compensation	Ongoing	300,000,000	402,035,240	250,000,000	This is for the payment of Lands and Property compensations in respect of the acquired lands for development purposes. This includes payment of N86 million land compensation for SAIS Fatara, in Dutse acquired since 2014.
020519	Systematic Land Registration and Land Management Information System	Ongoing	100,000,000	98,559,300	75,000,000	The provision is for the followings is for the continuation of the Systematic Lands Title Registration projects in the State which includes: <ul style="list-style-type: none"> i. Procurement/servicing of equipment - N10 million; ii. Training of staff - N5 million; iii. Adhoc staff allowances - N35 million; iv. Sensitization activities - N5 million; v. Printing of Certificate of Occupancy and other documents - N5 million; vi. Procurement of signature machine for the State Governor - N15 million.
020520	Development Of Layouts and Acquired Lands	Ongoing	45,000,000	3,000,000	25,000,000	The provision is covers for the preparation of sub-regional urban development plan - N20million and Survey demarcation and construction of Beacons of government acquired lands and layouts - N5million.
020521	Aerial Photography and Mapping	Ongoing	10,000,000	3,700,000	20,000,000	This provision is for the following: <ul style="list-style-type: none"> i. Acquisition of satellite imageries for 6No. Urban Centers including Dutse, B/Kudu, Hadejia, Ringim, Kazaure and Gumel - N10 million; ii. State contribution for the commencement of the National Digital Addressing System for the 7No.North Western States. Specifically, the amount is to be utilized for procurement of equipment (N5 million) and staff training (N5million) - total being N10 million

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020522	Acquisition Of Lithographic and Survey Equipment	Ongoing	15,000,000	2,000,000	10,000,000	The provision is for the procurement of ARC GIS Software with license and construction of 5No. file shelves for Cadastral Unit.
020523	Ministry Of Lands Headquarters and Zonal Land Registries	Ongoing	10,000,000	9,421,713	20,000,000	This is for the procurement and installation of GIS equipment (N5 million) and procurement of ICT Equipment and other installation for the automation of Land Registry Operations (N15 million).
020524	Legislative Staff Quarter, Dutse	Ongoing	-	-	400,000,000	For the completion and furnishing of ongoing New Legislative Residences in Dutse including the completion of boy's quarters and landscaping works.
026000200100	Jigawa State Housing Authority		105,150,000	38,309,849	1,607,000,000	
020502	Low Cost Housing Scheme	Ongoing	105,150,000	38,309,849	107,000,000	<p>The provision is to be financed from part of the capitalized proceeds from the sales of houses (including legislative quarters at Takur), rents, and other miscellaneous income of the Housing Authority all totaling N107.0 million. Expenditure details include:</p> <ol style="list-style-type: none"> i. Main capital Works including the construction of Low cost houses (2 bedrooms semi-detached) in each of the 3 Senatorial Districts (N32.0 million) and construction of 28No. 2-bedroom commercial semi-detached low cost houses in Dutse (N30.0 million) ii. Provision of additional line drainages at Fatara II, Fanisau 'A' housing estate (N3.0 million); iii. Maintenance of rented houses at Fanisau, 744 and Jinjiri Dutse housing estates (N10.0 million); iv. General estate maintenance of all the Housing Estates, including Abubakar Rimi Housing Estate (N6.0 million); v. Fencing of Justice Dahiru Mustapha Housing Estate Fatara (N12.0 million); vi. Maintenance of streetlights

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020503	Commercial Low-cost Housing Scheme	Ongoing	10t	-	1,500,000,000	<p>at Red bricks, Fatara II, Takur and Yadi Estate, and extension of LT lines at Fatara II Housing Estate (₦0.75 million);</p> <p>vii. Overhauling and Refurbishing 3No. project inspection vehicles (₦2.0 million);</p> <p>viii. Purchase of 1No. Dispatch Rider Motorcycle (₦0.25 million);</p> <p>ix. Construction of corner shops each at Fatara II and Takur – ₦7.0 million.</p> <p>X. General estate maintenance of Access roads, drainages and culverts within the Authority Estates - ₦4.0 million.</p> <p>This is to be funded from the expected first Trench of ₦1.0 Billion Mortgage Loan for the Development of about 135 Units of Low-cost Commercial Housing Schemes across all 27No. Local Government Areas. Projects to be commenced with direct Treasury Funding of ₦500 million.</p>
026000300100	Urban Development Board		110,000,000	1,200,000	100,000,000	
020511	Development of Master Plan For Urban Centres	Ongoing	35,000,000	-	25,000,000	<p>The provision is for the following:</p> <p>i. Review of Dutse Master Plan (₦20.0 million);</p> <p>ii.. Procurement of ICT equipment and software including capacity building (₦5.0 million);</p> <p>iv. Construction of 1No. each public convenience at Hadejia, Sara and Shuwarin - 10t</p> <p>Preparation of Master Plans for Maigatari, Babura, Guri and Gantsa - 10t;</p>
020513	Urban Development Engineering Workshop, Equipment and Materials	Ongoing	10,000,000	-	20,000,000	<p>The provision is for the following:</p> <p>i. Continuation of ongoing project of Engineering Workshop at Dutse (₦10.0 million);</p> <p>ii. Refurbishing of Engineering Plants, vehicles and equipment (₦5.0 million);</p> <p>iii. Renovation of 6No. zonal offices at Hadejia, B/Kudu, Kazaure, Gumel, Ringim and Jahun</p>

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020515	Urban Development Plants & Development Control Equipment and Materials	Ongoing	65,000,000	1,200,000	55,000,000	(N15.0 million). The provision is for the following: i. Procurement of Critical Plants for urban Development Control Operations such as Low-bed and Excavator Excavator machines - N50.0 million); ii. Routine development activities, such as placement of stop notice and adverts, bulk purchase of boards, paints, digger, reflective jackets and other development control materials - N5.0 million.
026000400100	Dutse Capital Development Authority (DCDA)		60,000,000	20,847,750	65,000,000	
020514	State Capital Development Projects	Ongoing	60,000,000	20,847,750	65,000,000	The provision is for the followings: i. Maintenance of Dutse Metropolis Traffic Lights - N10million; ii. Completion of Broadcasting House – 10t; iii. Construction of 15No. Shops at Garu road near Sport complex ground - N20million; iv. Construction of drainages & culverts at Yan tipper for erosion control - N4million; v. Construction of 2No. public convenience at 'Yan Katako and 'Yan tipper - N10. million; vi. Maintenance and provision of flowers at park and garden – N1.5million; vii. Sensitization and enlightenment for environmental sanitation – N1.0 million; viii. Procurement of sanitation working materials and consumables - N3.5 million; ix. Procurement of 2No. Tractors for sanitation and overhauling of sanitation vehicle – N15 million.
03	Law & Justice		234,000,000	102,408,488	594,000,000	
031800500100	High Court of Justice		55,000,000	53,944,849	119,000,000	
020504	High Court Judge Houses	Ongoing	8,000,000	-	38,000,000	The provision is earmarked for the commencement 2No. Judges' houses at Dutse.

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040002	Magistrate Courts and Other Court Buildings (Rehabilitation)	Ongoing	27,000,000	33,992,844	31,000,000	The provision is earmarked for Construction of High Court at Ringim (N24.0 million) and renovation of Magistrate Residence at K/Hausa (N7.0 million).
040003	High Court Of Justice (Special Expenditure)	Ongoing	20,000,000	19,952,005	50,000,000	This is for updates of E-library, purchase of computers, printers and photocopying machines (N10.0 million); purchase of 1No. Utility Vehicle (N12.0 million); and purchase of 2No. Toyota Camry 2016 (N28.0 million).
031800600100	Sharia Court of Appeal		34,000,000	18,600,149	335,000,000	
020509	Renovation Of Shari'a Courts Residences	Ongoing	100,000,000	-	83,000,000	The provision is for the renovation of Sharia courts across the State i.e Bulangu, Kiri, Gagarawa, B/ Kudu, Aujara, Buji, Kiyawa, Hadejia, K/Hausa, Kaugama, Kazaure and Chaichai.
040004	Sharia Courts Structures	Ongoing	20,000,000	18,600,149	150,000,000	The provision is for the construction of Sharia Courts at Garki, Yalo, Chamo, and Gunka, Baturiya, G/ Garki, G/Gudunya, Gumel, Kazaure and Wurno with public convenience (N100.0 million) and construction of Sharia Alkali Residence at Ringim, Hadejia, Dutse, Gwaram and Birniwa (N50.0 million).
040005	Sharia Court Of Appeal	Ongoing	14,000,000	-	102,000,000	The provision is earmarked for the following: i. Procurement of 1No. Toyota Hilux (N20.0 million); ii. Purchase of office furniture for sharia courts across the State (N19.0 million); iii. Procurement of 1No. Prado Jeep for New Grand Khadi (N34.0 million); iv. Procurement of Toyota Camry for Grand Khadi and New Grand Khadi (N29.0 million).
031801100100	Judicial Service Commission		25,000,000	9,931,931	40,000,000	
040001	Judicial Service Commission Headquarters	Ongoing	25,000,000	9,931,931	40,000,000	The provision is for the following: 1. Office equipment, furniture, etc - N2.0 million; 2. Construction of Conference Hall, offices and furnishing - N8.5 million; 3. Purchase of Official Vehicle for Hon. Chairman JSC - N16.0 million and Secretary JSC (N13.5 million).

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032600100100	Ministry of Justice		120,000,000	19,931,559	100,000,000	
040007	Ministry of Justice Special Expenditure & Justice Special Intervention Projects	Ongoing	120,000,000	19,931,559	100,000,000	The provision is for the following: i. Decennial Laws Review, involving drafting, publications and printing of Jigawa State Laws each volume contains 3 volumes. N70m. ii. Construction of wall fencing of prison cell block along Limawa Warwade Road, Dutse. N30m.
05	Social		27,838,050,000	15,625,707,455	27,990,500,000	
051400100100	Ministry of Women Affairs & Social Development		98,250,000	27,036,500	160,000,000	
060300	W o m e n Development Programme	Ongoing	60,000,000	22,130,500	90,000,000	The provision is earmark for the following: i. Women Empowerment programme - Training and Grant - N40 million. ii. Support for Young Women Group/ Adult education for women in collaboration with Agency for Mass education - N5 million, iii. Continuation of Life Skills Forum for Adolescent Girls at N5 million, iv. Grassroots Community Advocacy support and sensitization for the sustainability of Girl For Health and Women for Health Programmes initiatives N5 - million, v. Renovation of some selected Women Center in the following LGAs: Dutse, Hadejia, Ringim, Kazaure and Gumel - N15 million; and vi. Safe Motherhood Initiatives Scale-up - N20 million.
060301	Reformatory School K/Hausa	Ongoing	2,000,000	-	15,000,000	For reconstruction of dormitory and provision of facilities for vocational skills acquisition center at Kafin-Hausa Reformatory School.
060302	Child Development Programme	Ongoing	10,000,000	2,500,000	15,000,000	The provision is for the implementation of Orphaned & Vulnerable Children (OVC) Support Programme; support to care-givers

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060304	Planning Research & Statistics for Women and Social Development	Ongoing	6,250,000	2,406,000	5,000,000	and foster mothers and household strengthening training (N10.0 million); Renovation Provision/purchase of additional facilities in children play ground (N2.5 million); and establishment of Girl Child skills acquisition centers for training Girls child street Hawkers (N2.5 million). The provision is earmark for strengthening of the Planning, Research & Statistics Department, coordination implementation of State Gender Policy, procurement of ICT equipment, conduct baseline survey on rape cases and other related offences such as child labour, street hawking, widows; and conduct of other M & E activities
060306	V V F Hostel Jahun	Ongoing	5,000,000	-	5,000,000	Empowerment support to discharged VVP patients including skill acquisition training and cash grants.

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Code	Item Description	Project Status	Approved Estimates 2018	Actual 2018 (Jan - Sept)	Approved Estimates 2019	Remarks
060308	Hospital-Based & Zonal Social Welfare Operations	Ongoing	15,000,000	-	30,000,000	The provision is earmarked for the following: <ul style="list-style-type: none"> i. Special intervention support for victims of rape cases and unwanted pregnancies/abandon children in collaboration with stakeholders - N3.0 million; ii. Social Welfare Support to Jigawa State Sexual Assault Referral Center in Dutse General Hospital including the provision of psychosocial support services, medical/social counseling, advocacies and public sensitization activities. This compliments support from Pathfinder International and other Stakeholders - N10 million; iii. Establishment of Social Welfare Office in Dutse including purchase of office furniture and equipments - N12 million; iv. Conduct of special programmes on youth sensitization & mobilization of Youth on the danger of drugs abuse - N2.0 million v. Fencing of Kazaure Government Social Welfare Office - N3.0 million.
051400100200	Jigawa State Rehabilitation Board		2,137,000,000	417,949,000	750,000,000	
060310	Social Welfare Programme Activities	Ongoing	2,100,000,000	416,529,000	700,000,000	For the implementation of nutrition-sensitive Social Protection Cash Transfer Program for extreme poor and vulnerable households (an average of 50 per wards) and aged destitute (an average of 20 per ward).
060311	Social Rehabilitation Programme Activities	Ongoing	37,000,000	1,420,000	50,000,000	The provision is specifically for the followings: <ul style="list-style-type: none"> i. Empowerment Programme - N25.0 million; ii. Establishment of new Multi-purpose vocational training center in Dutse - N20.0 million; iii. Support to PWDs including procurement and distribution of empowerment materials, wheel - chairs, psychiatric drugs, albinos creams, etc - N4.5million

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Code	Item Description	Project Status	Approved Estimates 2018	Actual 2018 (Jan - Sept)	Approved Estimates 2019	Remarks
						IV. Purchase of routine cleaning materials and upkeeps of rehabilitation Centers - N0.5 million.
051700100100	Ministry of Education, Science & Technology		5,460,000,000	3,825,196,516	3,324,000,000	
060014	Development and Maintenance of Senior Secondary School Structures and Facilities	Ongoing	1,500,000,000	1,500,000,000	1,544,000,000	<p>The provision is earmarked for the following:</p> <ul style="list-style-type: none"> i. Completion of ongoing projects involving new constructions and renovations of Educational Structures such as Classroom blocks, Toilets, Laboratories, Admin. Blocks and improvement of utilities. This covers Senior Secondary Schools across the State (N100.0 million); ii. Construction of additional 1-Block of 3-Classrooms and 1No. Block of 6-Seater pit latrine each at GDSS Ringim and GGDSS K/ Babba (N24.0 million); iii. Construction of additional Block of 3- classrooms each at GGDSS Hadejia, GDSS Harbo, GDSS Firji, GDSS Kiyawa, GDSS Galamawa, GGDSS GML, GDSS GML, GDSS Kondiko, GDSS Kiyako, GDSS Wurno GDSS Gadadin (N105.0 million); iv. Construction of additional block of 3-Classrooms and laboratory Type 'A' each at 16No. newly established Day Senior Secondary Schools (2017) GDSS Kadira, GGDSS K/Hausa, GDSS Shagari QTRS Hadejia, GDSS Dakido, GGDSS MMR, GDSS Galagamma, GDSS Kanti, GGDSS Roni, GDSS Dansure, GGDSS Jahun, GDSS Danmasara and GDSS Kudai (N220.0 million); v. Development of Permanent site for GDSS Abdulkadir, which involve Construction of 3-Blocks of 3-Classrooms, 2 Blocks of 6-Seater pit latrine, 1 Block of Type A Laboratory, 1No. Admin. Block and 1No. Hand pump (N58.0 million); vi. Development of permanent site for GDSS Kila (Gidan Bunu),

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Code	Item Description	Project Status	Approved Estimates 2018	Actual 2018 (Jan - Sept)	Approved Estimates 2019	Remarks
060015	Procurement Schools Furniture for Senior Secondary Schools	Ongoing	180,000,000	160,000,000	100,000,000	<p>GDSS Bosuwa, GDSS Taura, GDSS Gujungu, GDSS S/Garin 'Ya'ya' which involve Construction of 1-Blocks of 3-Classrooms, 2 Blocks of 6-Seater pit latrine, 1 Block of Type A Laboratory, 1No. Admin. Block and 1No. Hand pump, each (N83.5 million);</p> <p>vii. Development of permanent site for GDSS Gawuna, Which involve Construction of 3-Blocks of 3-Classrooms, 2Blocks of 6-Seater pit latrine, 1 Block of Type A Laboratory, 1No. Admin. Block and 1No. Hand pump (N58.0 million);</p> <p>viii. Upgrading of 5No. existing Senior Secondary Schools to Science and Technology Centres of Excellence including GGUSS GRM, GUSS BKD, GGUSS MMR, GUSS MGR, and GSS AUJARA (N50.0 million);</p> <p>ix. Establishment of "Mega" School in Dutse. The project involves construction of structures, procurement of furniture, provision of water and light (N400 million);</p> <p>X. Resettlement of GGUSS Kazaure involving construction of structures, procurement of furniture, provision of water and light (N400 million).</p> <p>xi. Establishment of GDSS Galadi and which involve -construction of 1no. Block of 3-classrooms, 1-block of Admin Block, 1-Block of Laboratory type A, 2no. blocks of 6-seater pit latrine and 1no. Hand pump. Construction of 1no. block of Admin block at GDSS Sankara (N46 million).</p> <p>The provision is for the procurement and Distribution of 3000 sets of 3-seater desks for distribution to 16No. newly constructed Day senior Secondary Schools & additional 6,938 sets in 2019) for 5-Mega Schools and procurement and Distribution of 258 Staffroom furniture and Principals office 36No. furniture to 16No. newly constructed Day senior Secondary Schools.</p>

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Code	Item Description	Project Status	Approved Estimates 2018	Actual 2018 (Jan - Sept)	Approved Estimates 2019	Remarks
060016	Procurement of Instructional Materials, Laboratory Equipment for Senior Secondary Schools	Ongoing	100,000,000	60,000,000	140,000,000	The provision is for the following: <ul style="list-style-type: none"> i. Procurement of 30No. Laptops, 8No. Desktops Computers, 5No. Printers and 2No. Photocopy machines for MOEST Headquarters and zonal offices (N10.0 million); ii. Procurement of assorted copies of core textbooks & teachers guide and charts for Senior Secondary Schools (N50.0 million); iii. Procurement and distribution of Consumable Science Laboratory Equipment and ICT materials to 9No. Senior Secondary schools (GDSS Firji, GDSS Wunti, GDSS Sule T/Karkar, GDSS Babura, GDSS Shuwarin, GDSS K/Hausa, GDSS Miga, GDSS Tsohuwar Gwaran, and GDSS Tarabu) – (N30.0 million); iv. Provision for sewing of 30,000 sets of School Uniform for girls (N50.0 million).
060017	Ministry of Education State Headquarters and Zonal Offices	Ongoing	230,000,000	10,000,000	630,000,000	The provision is earmarked for the following: <ul style="list-style-type: none"> i. Conduct of Annual School Census, M&E , PPME Framework, AESPR, ASPER, etc, (N10.0 million); ii. Female Teachers Development Scheme (FTDS) to increase the number of females students enrolling into tertiary schools for higher education as professional teachers. Additional 250 Girl Students to be added to the current 500 participants in the Programme ongoing in 5No. Senior Secondary Schools (GGUSS M/Madori, GGSS Sule T/Karkar, GUSS Gwaram, GGSS Jahun and GGASS Babura). Provision to be expended on student maintenance, payment of tutors, procurement of materials including for entrepreneurship development, etc – (N20 million); iii. CPD short term courses for 2000 Senior Secondary school

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Code	Item Description	Project Status	Approved Estimates 2018	Actual 2018 (Jan - Sept)	Approved Estimates 2019	Remarks
060037	Global Partnership for Education Support Program in Jigawa State (World Bank Supported)	Ongoing	3,250,000,000	2,086,344,616	410,000,000	<p>teachers /Principals, Teacher proficiency and pedagogy training, ESL for all teachers in collaboration with TDP/COE/TRCN (N40.0 million);</p> <p>iv. Special capacity building for performance improvement strategies targeting all SS1-3 teachers with step down training of students before the commencement of SSCE to raise WAEC scores and percentage of students with a minimum of 5 Credits including Math and English from 16.5% to a minimum of 25% (N110.0 million);</p> <p>v. Acquisition of Santami Secondary School Garki, takeover and transformation into a Coeducational Center of Excellence based on a PPP Model (N450 million)</p> <p>This is to be funded from expected drawdown from the World Bank GPE/ Nigeria Partnership for Education Programme (N400 million) and State Counterpart Funds (N10.0 million). Specifically, the GPE intervention projects include the following among others:</p> <ul style="list-style-type: none"> i. School Improvement Grants of pupils in primary and early child development centres across the 27 LGAs in the State; ii. Training of Head Teachers, Teachers, SSOs and ECD Teachers on School Management and Pedagogy on teaching literacy/ numeracy; iii. Girls Grants component targeting female pupils and scholarships to Female Teachers without NCE; iv. Community mobilization involving training of Members of School-based Management Committees on school financial management, school self-evaluation and preparation of School Development Plans; v. Planning & Management and M & E involving procurement and distribution of ICT Materials and

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Code	Item Description	Project Status	Approved Estimates 2018	Actual 2018 (Jan - Sept)	Approved Estimates 2019	Remarks
060038	Establishment of Jigawa State College of Remedial Studies, Babura	Ongoing	200,000,000	8,851,900	500,000,000	<p>establishment of functional EMIS Database at the LGEA levels;</p> <p>vi. Procurement and distribution of instructional materials including Textual Materials for EDC (P1-P);</p> <p>vii. Support for the conduct of Annual School Census Exercise.</p> <p>viii. Monitoring and Evaluation of the GPE Programme to be funded from State Counterpart funds (N10.0 million).</p> <p>The provision is earmarked for the continuation of infrastructural development of the new School including development of temporary structures for the take off of the College. These include construction of classroom blocks, lecture halls / theatres, Administrative block, student hostels, staff quarters, toilets, etc.</p>
051700100200	State Educational Inspectorate & Monitoring Unit		-	-	27,500,000	
060040	State Educational Inspectorate and Monitoring Unit Programme	New	-	-	27,500,000	<p>The provision is for the following:</p> <p>i. Procurement of 1No. 18No. Seater Toyota Hiace for conduct of Quality Assurance and Monitoring for Basic and Post Basic schools across the State (N20.0 million);</p> <p>ii. Refurbishing of 5No. project vehicles (N7.5 million);</p>
051700300100	State Universal Basic Education Board		6,990,000,000	5,293,627,009	6,220,200,000	
060002	Basic Education - Provision Primary & Junior Secondary Structures	Ongoing	5,572,000,000	4,912,332,582	5,200,000,000	<p>The provision is for the implementation of State Universal Basic Education Projects (infrastructure, school furniture and equipment) to be funded based on the 50:50 financing arrangement between the JSG and UBEC including:</p> <p>i. UBEC Grants for 1st, 2nd and 3rd Quarters of 2019 - N1.125 billion;</p> <p>ii. JSG Counterpart Funding for all UBEC Grants - N1.175 billion;</p> <p>iv. Carried Forward of 2018 Ongoing Projects - N2.9 billion.</p> <p>Expected projects details outputs include:</p> <p>i. Construction of about xNo. of additional classroom blocks across the State;</p>

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Code	Item Description	Project Status	Approved Estimates 2018	Actual 2018 (Jan - Sept)	Approved Estimates 2019	Remarks
060004	SUBEB Headquarters Special (Basic) Education Programme	Ongoing	60,000,000	26,999,500	5,000,000	<ul style="list-style-type: none"> ii. Rehabilitation of xNo. existing dilapidated school structures. iii. Construction of Science Laboratories, Computer Science Laboratories and provision of Solar Powered scheme in New Gumel Science Secondary School (N50.0 million). <p>The provision is earmarked for Teacher Quality & Effectiveness - Training and Supervision on ICT Skills for Education Supervisors at LGEA Levels and Education Secretaries & Teachers Effectiveness.</p>
060005	Basic Education - Rehabilitation & Major Maintenance of Primary and Junior Secondary School Structures	Ongoing	30,000,000	-	10t	<p>The provision is for the following:</p> <ul style="list-style-type: none"> i. Repairs of storm damaged, sand filling, drainage channels and reclamation of reported eroded portion cause by water flooding in the school areas - 10t. ii. Procurement of 1,000 Double Decker beds for boarding schools - 10t. <p>To be taken care of under Project Code 060002</p>
060006	Islamic / Quranic Education for Primary & Junior Secondary Schools	Ongoing	752,000,000	354,294,927	619,200,000	<p>The provision is for the following:</p> <ul style="list-style-type: none"> i. Completion of on-going 2018 constituency projects (N100 million); ii. Implementation of 2019 Constituency involving provision of additional classroom blocks in existing Islamiyya Schools and establishment of new ones (N484.0 million); iii. Implementation of Integrated Quranic Tsangaya Education Programme which involves procurement of teaching materials, improvement of structures and provision of facilities in the participating Tsangayas, capacity building for tsangaya Teachers, etc - N135.2 million.
060007	Procurement of Instructional Materials and Furniture for Basic Education	Ongoing	230,000,000	-	50,000,000	<p>The provision is earmarked for the following:</p> <ul style="list-style-type: none"> i. Procurement of instructional materials including additional core and non-core text books, scheme/record work books, for ECCDE, Primary and Junior Secondary Schools - N35 million; ii. Procurement of ICT Materials for the development of E-learning platform - N5 million;

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Code	Item Description	Project Status	Approved Estimates 2018	Actual 2018 (Jan - Sept)	Approved Estimates 2019	Remarks
060008	Basic Education Food and Nutrition Interventions and Support	Ongoing	6,000,000	-	6,000,000	<p>III. Procurement of 100No Boxer motor cycle for SSOs and SSITs - N15 million</p> <p>IV. Procurement of 1000 Double Decker bed for boarding schools N20 million; and</p> <p>V. Repairs of broken down classroom and school furniture's including procurement of consumables materials for mobile workshop to supplement use of skills acquisition center workshops use economic empowerment apprenticeship and roads-side welders etc N20 million.</p> <p>This is for the promotion of nutrition activities in schools. Specifically, the amount would cover among others, training of teachers on fortification and densification of producing sufficient foods and local fruits, procurement of demonstration materials and formation / support for Nutrition & Home-Economic Clubs in Schools.</p>
060010	UBEC Basic Education Special Intervention Programme (Capacity Building and Instructional Materials)	Ongoing	300,000,000	-	300,000,000	This is to be funded from UBEC Special Intervention Grant. The provision is earmarked for Staff Development / Capacity Building (N150 million) and procurement of Instructional Materials - N150 million.
060039	Special (Basic) Education Programme	Ongoing	40,000,000	-	40,000,000	This is to be funded from UBEC Grant of N30 million and State Counterpart funding of N10 million. Project involves construction, renovation works and furnishings in Special Education Schools. It also includes procurement and distribution of Special Education Learning Materials & Prosthetic Devices such as wheel chairs, hearing aid, artificial limbs and tri-cycles) for both Special Education and Regular Schools
051700800100	Library Board		24,000,000	-	36,000,000	
060033	Development of Libraries	Ongoing	24,000,000	-	36,000,000	<p>The provision is for the following:</p> <p>I. Procurement of library books and payment of periodicals subscription for distribution to all Library service points and Main Library (N11.20 million); procurement of Library equipment such as Shelves, read-</p>

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Code	Item Description	Project Status	Approved Estimates 2018	Actual 2018 (Jan - Sept)	Approved Estimates 2019	Remarks
						<p>ing carrals and office furniture Main library and other libraries (N1.44 million) and Purchase of 'Book Drive Scanner' machine for binding, printing and scanning of materials and documents (N6.8 million).</p> <p>ii. Construction of 6-seater modern toilet at Main Library (N2.02 million);</p> <p>iii. Renovation of Ringim Divisional library (N7.5 million);</p> <p>iv. Procurement of ICT materials for enhancing e-library (N3.54 million);</p> <p>v. Payment of subscription bandwidth, consultancy services and renewal of Alexandria library software license (N3.5 million).</p>
051701000100	Agency for Mass Education		130,000,000	85,329,524	121,000,000	
060032	Adult Mass Literacy Programme	Ongoing	70,000,000	54,531,000	69,000,000	<p>The provision is for the following:</p> <p>i. Establishment of eighty one (81) remedial education centers and thirty six (36) continuing education centers in the state as well as facilitators allowance, procurement of basic teaching and learning material and qualifying examinations at ₦56m;</p> <p>ii. Renovation of 4 No. computer Training centers of Ringim, Hadejia, Dutse and Danzomo at ₦5m;</p> <p>iii. Procurement of 2000 No. radios and payment of air time and facilitators allowance for the establishment of 270 literacy-by-radio centers in the state at ₦4m.</p> <p>iv. Conduct of qualifying examination at N4m.</p>
060034	Basic and Post Literacy Remedial & Continuing Education	Ongoing	50,000,000	24,318,524	44,000,000	<p>The provision is for the following:</p> <p>i. Purchase of basic instructional materials, facilitators allowance and certifications at ₦35m;</p> <p>ii. Training of facilitators for the Remedial and continuing Education programmes at ₦4.0m;</p> <p>iii. Procurement of consumable materials and equipment across the State N5m.</p>
060035	Women Vocational Education Centres	Ongoing	10,000,000	6,480,000	8,000,000	<p>The provision is for the renovation of Babura, Ringim and Hadejia women</p>

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						Centers (N2.0 million), procurement of teaching materials for 27 women centers in the State at (N1.0 million); and payment of payment of tutors / master craftsmen including material support to women trainees in the Women Vocational Training Centers (N5.0 million)
051701100100	Nomadic Education Agency		78,000,000	61,712,693	93,200,000	
060011	Nomadic Basic Education Projects (Structures and Facilities)	Ongoing	10,000,000	3,714,881	28,200,000	The provision is for the following: i. Refurbishing of monitoring vehicles - N3.0 million; ii. Renovation of 10No. Dilapidated Nomadic Primary Schools in the state - N18.2 million; iii. Implementation of Habbanaye Fulani women Empowerment Programme, conduct of sensitization and mobilization among the fulanis for school enrolment and retention derive - N5.0 million; iv. Capacity Development on teaching methodology for nomadic teachers in Fulfulde language in the state - N2.0 million.
060012	Nomadic Basic Education (Furniture and Instructional Materials)	Ongoing	68,000,000	57,997,812	65,000,000	The provision is for the following: i. Purchase and distribution of instructional materials such as text books, chalks, exercise books, easel, board and small slates, ECCD Learning materials N18.0 million; ii. Purchase and distribution of No. 1500 3 seaters desks (Nomadic size) and No. 5000 seating mats - N17.0 million; iii. Procurement and distribution of 10,000 set of school uniforms, 10,000 Sandals, 10,000 bags and games facilities to reduce number of children out of school in the state - N30.0 million.
051701800100	Jigawa State Polytechnic		540,000,000	120,665,859	720,000,000	
060027	Jigawa State Polytechnic Projects	Ongoing	540,000,000	120,665,859	720,000,000	This is to be funded from Direct Treasury Financing of N55 Million and TET-FUND Grant of N665 million in respect of 2015 - 2017. Expenditure scope includes: i. NBTE Accreditation, Resources

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						<ul style="list-style-type: none"> Inspection & Affiliation (N10 million); ii. Procurement of 2No. Official vehicles for Rector and Registrar (N28.5 million); iii. Procurement of 2No. official vehicles for Rector and Registrar (N16.5 million); iv. TETFUND Funded capital development including structures and equipment for new Engineering College, Construction of student theater, Laboratory equipment for engineering and environmental health courses, furniture and Staff capital development (N665 million).
051701800200	Bilyaminu Usman Polytechnic Hadejia		150,000,000	19,096,452	250,000,000	
060030	Binyaminu Usman Polytechnic Programmes	Ongoing	150,000,000	19,096,452	250,000,000	<p>The provision is earmarked for the following:</p> <ul style="list-style-type: none"> i. Construction of laboratory and classes 1-unit complex (N25.0 million); ii. Construction of Library (N25.0 million); iii. Construction of college mosque (N2.0m); iv. Procurement of Science and Accounting laboratories equipment and software for Accounting (N5.0 million); v. Procurement of students hostel facilities (beds & mattresses) and Academic Gowns and furniture (N3.0 million); and procurement of examination materials (N0.5 million); vi. Procurement of NBTE key facilities and payment of fees for resources / accreditation inspection of new programmes (N7.0 million) and accreditation of new courses - Civil & Mechanical Engineering (N50.0 million); vii. Renovation of existing laboratories and staff quarters (N3.0 million); viii. Staff Development (N6.0 million); ix. Establishment of Centre for Semi-Arid and Development (N3.5 million); x. Procurement of Mechanical Laboratory equipment for new courses (Civil and Mechanical

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Code	Item Description	Project Status	Approved Estimates 2018	Actual 2018 (Jan - Sept)	Approved Estimates 2019	Remarks
						Engineering) (N120.0 million).
051701900100 060025	Jigawa State College of Education College Of Education (Projects and Programmes)	Ongoing	524,000,000 524,000,000	277,770,000 277,770,000	500,000,000 500,000,000	<p>Funding for this include Direct Treasury financing of N50 million and TET-Fund Grant for Infrastructure Development (N450 million). Project scope includes the following:</p> <ul style="list-style-type: none"> i. Wall fencing of the College (N10.0 million) ii. Purchase of 1No. Toyota Corolla Utility vehicle for Provost (N10.0 million); iii. Rehabilitation of staff quarters (N5.0 million); iv. Replication of DFID-Funded Teacher Development Programme (TDP) Programmes, which include Continuous Professional development certificate, Training of student-teachers on low or no cost materials, KOBO collect, etc (N5.0 million); v. Conduct of re-accreditation of degree programmes and NCE courses (N20.0 million); vi. TETFund Grant of N450.0 million is to be utilized for the construction of Lecture Theatre and halls, toilets, staff offices and procurement of furniture.
051702100100 060031	Sule Lamido University Sule Lamido State University Kafin Hausa (Projects and Programmes)	Ongoing	2,200,000,000 2,200,000,000	428,922,722 428,922,722	2,400,000,000 2,400,000,000	<p>The projects and programmes of the University is to be financed from the following sources: a) Treasury Funding (N1,250 billion); b) Capitalized 2% LGA-University contribution (N840 million); c) TETFund drawdown (N310.0 million). The details of the projects to be covered include the following:</p> <p>A - Direct Treasury Funding (N1.25 billion):</p> <ul style="list-style-type: none"> i. Continuation of the construction of 5No. 3-Bed rooms intermediate staff quarters, 15 blocks twin Junior staff quarters, Temporary Administrative block, Faculty building of 44 Academic staff offices, shopping complex

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						<p>and clinic (N164.0 million);</p> <p>ii. Continuation of construction work of 1No. Sabbatical Staff Lodge, 5No. Principal Officers quarters, construction of road network, culverts and drainages (N500.0 million);</p> <p>iii. Completion of permanent Senate Building (N160.0 million);</p> <p>iv. Outstanding payment of 2014 completed supply of equipment for the furnishing of 3No. Science Laboratory (N86 million);</p> <p>v. Payment of consultancy fees for the ongoing capital projects (N100 million);</p> <p>vi. Additional works on roads and drainages (N240.0 million);</p> <p>B – Funding from capitalized 2% LGA Contribution (N840 million)</p> <p>i. Furnishing of Permanent Senate Building phase II (N50.0 million);</p> <p>ii. Procurement of official and utility vehicles including 2No. Toyota Avenus, 2No. Toyota Corolla and 1No. Septic Tank Lorry (N110.0 million);</p> <p>iii. Procurement of IT equipment, Furniture and Library books (N40.0 million);</p> <p>iv. Continuation of Special Academic Staff Development (N80.0 million);</p> <p>v. Improvement of existing structures (hostels, classrooms, laboratories, etc). (N40 million);</p> <p>vi. Provision of Power Electricity Installation (a 33KVA dedicated line from Hadejia) and Water connection (N160.0 million);</p> <p>vii. Accreditation logistics (N20.0 million);</p> <p>viii. Provision of external mechanical and electrical works (N100.0 million); and</p> <p>ix. Completion of permanent Senate Building as Co-funding from 2% LG Contribution (N240.0 million);</p> <p>C - TETFUND (N310 million)</p> <p>i. Construction and furnishing of Lecture Theatre.</p>
051705500100	Science & Technical Education Board		384,000,000	183,691,076	270,000,000	

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060019	Science and Technical Schools Structures and Facilities	Ongoing	180,000,000	173,758,404	192,000,000	The provision is earmark for the: <ul style="list-style-type: none"> i. Construction of 2No. Students hostels with 200No. double decker beds at GSSS Taura and GSTC Birnin Kudu at N60.0 million; ii. Construction of 2No. 2 bedroom staff quarters at SSS Kanya Babba at N24.0 million; iii. procurement of School Uniform and Writing Materials under the Free Female Education Program in 3No. Girls Science Secondary Schools (N8.0 million).Continuation of Storm damage renovations and repairs N100million
060020	Procurement Schools Furniture for Science, Technical and Vocational Schools	Ongoing	60,000,000	9,932,672	10,000,000	The provision is earmark for the Procurement of workshop materials and consumables item in 4No Technical Colleges at Hadejia, karkarna, Birnin Kudu and Ringim.
060021	Procurement of Laboratory Equipment and Materials for Science, Technical & Vocational Schools	Ongoing	80,000,000	-	10,000,000	The provision is for the Procurement of laboratories equipment, reagents in science schools and Food/Nutrition materials at Jahun, Taura, Lautai, Kafin Hausa and Kanya Babba.
060022	Establishment / Upgrading of Science, Technical & Vocational Schools	Ongoing	64,000,000	-	58,000,000	The provision is for the following: <ul style="list-style-type: none"> i. Renovation of 15No. Senior staff quarters in Science and Technical Schools at Jahun, Taura, Hadejia, Lautai and Kafin Hausa - N45m; ii. Renovation of wind storm damages in all the Science and Technical Schools - N13m.
051705600100	Jigawa State Scholarship Board		20,000,000	-	25,000,000	
010005	Special Expenditure (Scholarship Board)	Ongoing	20,000,000	-	25,000,000	The provision is for wall-fencing of the Agency and rehabilitation of office buildings.
051705600200	Dutse Model / Capital School		41,000,000	21,000,000	55,000,000	
060018	Dutse Model & Capital Schools Projects	Ongoing	41,000,000	21,000,000	55,000,000	The provision is earmarked for the following: <ul style="list-style-type: none"> i. Construction of school store at Dutse Model International - N13.0 million; ii. Construction of Assembly

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						<ul style="list-style-type: none"> iii. Renovation of burnt Female Hostel at Dutse Model International - N6.0 million; iv. Construction of Wall fencing at Capital School - N8.0 million and v. Procurement of 150No. 3-seater desk at Capital School - N3.0 million.
051706000100	Jigawa State College of Islamic Legal Studies		192,000,000	104,000,000	147,000,000	
060028	College Of Islamic Legal Studies Programmes	Ongoing	192,000,000	104,000,000	147,000,000	<p>The provision is for the following:</p> <ul style="list-style-type: none"> i. College Library Project- N58m; ii. Procurement of examination materials - N7m; iii. Construction of 1No. 3 Classroom block - N15m; iv. Purchase of Classroom table and chairs – N4m; v. N.C.C.E. college program / accreditation – N5m; vi. Construction of 250 capacity lecture theatre – N25.0m, and vii. Provision street lights in the school premises - N33m.
051706100100	Institute of Information Technology		170,000,000	128,018,987	166,000,000	
060029	Institute For Information Technology Projects	Ongoing	170,000,000	128,018,987	166,000,000	<p>The provision is for the following:</p> <ul style="list-style-type: none"> i. Renovation Existing of staff quarters - ₦6.0m; ii. Provision of sport facilities - ₦1.0m; iii. Construction of 350 meters perimeter wall fencing (phase V) and east & western gates - ₦15.0m; Construction of 2No. classrooms - N25.0m and construction of walkways / landscaping - N2.0m;; iv. Purchase of facilities for students with special needs - ₦1.0m; v. Purchase of IT equipment - ₦2.0m; vi. Staff Manpower development - N3.0m vii. Purchase of Library books and subscription - ₦5.0m; viii. NBTE Accreditation exercise - ₦10.0m;

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						<ul style="list-style-type: none"> IX. Construction of 1No. students Hostel - ₦50.0m; X. Purchase of classroom furniture - ₦3.0m; Students beds and mattresses - N5.0m; Xi. Franchise Renewal (Subsequent Annual IPA and Quality Assessment Fees (QAF) year 2019) - N30.0m; Xii. Annual Internet Bandwidth subscription - N4.0m. Xiii. Purchase of Official vehicle for Bursar - N4.0m
051706300100	Islamic Education Bureau		779,500,000	331,422,473	1,050,000,000	
060023	Senior Secondary Islamic/Quranic Education School Programme (Structures & Facilities)	Ongoing	613,000,000	91,829,543	1,010,000,000	<p>The provision is for the following:</p> <ul style="list-style-type: none"> i. Outstanding payment in respect of Constituency project - N10 million; ii. Construction of 6-seater VIP pit latrine for 22No. schools - N25.0 million; iii. Improvement of Water Supply in Schools including the provision of 12No. hand pump in 12 newly established GDASS – N20.0 million. iv. Construction of 56 additional classrooms in existing IEB schools across the state – N340 million; v. Construction of 18No.Admin blocks, 18No.6-seater VIP latrine - N165m. vi. Development of Permanent Site for 8No. existing Day Arabic Secondary Schools including Limawa , Garun-Gabas, Bulangu, Kwalam, Sabuwar Gwaram, Kaugama, Marma and Aujara. This would include construction of Admin and Classroom Blocks, VIP Latrines and Provision of Water among others (N200 million); vii. Establishment of new 12No. Day Arabic Secondary Schools (N250million);

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Code	Item Description	Project Status	Approved Estimates 2018	Actual 2018 (Jan - Sept)	Approved Estimates 2019	Remarks
060036	Procurement of School Furniture and Instructional Materials for Islamic & Quaranic Education Senior Secondary Schools (IEB)	Ongoing	166,500,000	239,592,930	40,000,000	The provision is for the purchase of 10,000 sets of 3-seater Furniture to (N38.30 million) and procurement of 60No. double decker beds (N1.7 million)
051706400100	Bamaina Academy		60,000,000	2,272,500	62,000,000	
060009	Bamaina Academy Projects	Ongoing	60,000,000	2,272,500	62,000,000	The provision is for construction of additional staff houses and other general renovation of workshops and laboratories (N35 million); Conduct of entrance examination into the academy including printing of internal examination booklets and other materials (N3 million); Procurement of student uniform, costumes and protective clothing, beds and beddings, and technical drawing/auto mechanical work instructional materials (N5 million); Procurement of instructional materials, sporting equipment and facilities at (N4 million); Internet connectivity for the school including installations and bandwidth subscriptions (N3.5 million); Staff development (N3 million); Provision of security barb wire on wall fencing at (N2 million); Provision of staff/students furniture at (N3 million); and drilling of 4No. Hand pump (N3.5 million).
051706500100	Jigawa State College of Remedial Studies		-	-	10t	
060041	Jigawa State College of Remedial Studies Projects & Programmes	Ongoing	-	-	10t	
052100100100	Ministry of Health		4,895,000,000	3,667,569,147	7,132,000,000	
060204	Establishment Of Operational Research Unit	Ongoing	10t	-	10t	
060206	World Bank Supported Save One Million Lives Health Program	Ongoing	475,000,000	475,000,000	810,000,000	This is to be funded from the World Bank PforR Grant for Supported Save One Million Lives Health Programme (N800 million) and additional State contribution of N10 million Programme involves support for qualitative and high-impact inter-

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Code	Item Description	Project Status	Approved Estimates 2018	Actual 2018 (Jan - Sept)	Approved Estimates 2019	Remarks
060211	Malaria Control Booster Programme	Ongoing	10,000,000	-	20,000,000	ventions in the area of maternal & child healthcare services, nutrition and reproductive health. Specific expected programme outputs include procurement of Long Lasting Insecticides Nets (LLINs) for U5 Children and Pregnant / Lactating women, HIV Test Kits for the prevention of mother to child transmission; Support for 2018 Immunization Outreach Days Measles and Follow-up Vaccination Campaigns; Procurement and distribution of Vitamin A for additional U5 Coverage; Antimalarial Drugs; project Vehicles and Office Equipment; Support to HIMS Data Tools Support, etc The provision is for comprehensive Malaria Elimination Interventions activities (prevention, diagnosis, treatment, PSM, M&E and ACSM).
060212	HIV / AIDS Control Complementary Programme	Ongoing	30,000,000	-	30,000,000	The provision is for the following: i. Procurement of drugs for treatment of opportunistic infections at N10m; ii. Procurement of Test kits and reagents (HIV/AIDS) at N5m; iii. Provision of critical support services to PLWHA at N5m; iv. Procurement and maintenance of laboratory equipment at N10m.
060213	Leprosy Referral and T. B. Hospital Hadejia	Ongoing	27,000,000	-	27,000,000	The provision is for TBL Control Support Programme. Funding includes the 60% Support from Global Fund and 40% by State Government as Counterpart contribution.
060215	Establishment Of Health & Demographic Research Centre	Ongoing	5,000,000	-	10f	
060216	Health Management Information Dbase Development	Ongoing	8,000,000	-	4,000,000	The provision is for the following: i. upgrade of the State Health Management Information System Units (piloting of Electronic Patient Records at PHC level); ii. Provision of data collection tools (being supported by SOML); iii. Procurement of computers ICT Equipment, Materials and accessories.

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Code	Item Description	Project Status	Approved Estimates 2018	Actual 2018 (Jan - Sept)	Approved Estimates 2019	Remarks
060218	Improvement Of General Hospitals	Ongoing	1,000,000,000	928,262,996	1,540,000,000	The provision covers for the followings: i. Phase II renovation and construction of additional structures (OPD, Wards, Theatre, Laboratory, Clinics, etc) in 12 general hospitals at N200 million; ii. Installation of solar power in 12 General Hospitals; iii. Procurement of medical equipment to the renovated hospitals; iv. Completion and Equipping of 3No General Hospitals at Garki, Gantsa and Guri; v. Piloting of performance based financing in Dutse; vi. Continuation of works in upgraded Primary Health Centres to Secondary Healthcare Facilities / Cottage Hospitals including Gwaram, Miga, Auyo, Sule Tankarkar, Malam Madaori and Kiyawa. Scope of works covers improvement of existing structures, provision of new ones and supply / installation of medical equipment;
060219	Ophthalmic Unit In Some General Hospitals	Ongoing	20,000,000	2,730,000	20,000,000	The provision is construction of Ophthalmic unit at Birniwa General hospital.
060220	Psychiatric Hospital Kazaure	Ongoing	10,000,000	91,050,056	10,000,000	The provision is for the renovation/ improvement of male and female inmates wards at Psychiatric Hospital Kazaure.
060221	Primary Eye Care Onchocerciasis	Ongoing	10,000,000	8,777,750	20,000,000	The provision is for the following: i. Implementation of primary eye care programme including counterpart funding of onchocerciasis, cataract control programme at N10m; and ii. Prevention of Neglected Tropical Diseases (NTDs) at N10m.
060222	Jigawa State Drug Management Agency (J I M S O)	Ongoing	100,000,000	-	35,000,000	The provision is for the following: i. Upgrading of JIMSO Central Medical Stores in Dutse and Birnin Kudu N20.0 million); ii. Development of Web enabled

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Code	Item Description	Project Status	Approved Estimates 2018	Actual 2018 (Jan - Sept)	Approved Estimates 2019	Remarks
060223	Upgrading Of B/ Kudu, Hadejia and Kazaure General Hospitals	Ongoing	600,000,000	960,097,586	1,580,000,000	<p>Electronic Inventory and Tracking for State Drug Distribution system based on JIMSO mSupply platform at N5.0m;</p> <p>iii. Logistics Management Information System Unit operating cost N10 million);</p> <p>This covers for the completion of the Birnin Kudu General Hospital and also the continuation of the Specialist Hospitals at Hadejia and Kazaure and procurement of Hospital Equipments at Birnin Kudu General Hospital.</p>
060225	Free Maternal and Child Health Programme in Secondary Hospitals	Ongoing	900,000,000	488,484,581	1,000,000,000	<p>The provision is for the following:</p> <p>i. Implementations of on-going Free Maternal & Child Healthcare Programme involving the provision of free drugs, antenatal and other medical services to pregnant women and children Under 5 years (N900 million);</p> <p>ii. Provision of other maternal and child healthcare services to be taken over from MNCH2 Programme (N100 million). These include among others:</p> <ul style="list-style-type: none"> a. Support to Health facilities on the provision of integrated RMNCH services such outreach activities, expansion of ISS Services, expansion of sustainable drugs supply system, domestication of task-shifting initiatives ; b. Demand creation and delivery of RMNCH Services including community mobilization and TBA and ETC support / interventions; c. Sustenance of Maternal and Perinatal Deaths Surveillance and Response (MPDSR) Programme; d. Operations research support services including health information management and M & E capacity development,

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Code	Item Description	Project Status	Approved Estimates 2018	Actual 2018 (Jan - Sept)	Approved Estimates 2019	Remarks
060227	State Contributory Health Insurance Programme / SDGs - Supported Community Health Insurance Counter-Funding	Ongoing	10,000,000	-	100,000,000	The provision is for the take-up of State Contributory Health Insurance Scheme including the establishment of the scheme. Specifically, the provision is meant to cover take-off of the scheme and State monthly contribution and counter funding of Federal (MDGs) Health Insurance.
060228	College Of Nursing & Midwifery B/Kudu	Ongoing	90,000,000	13,893,816	125,000,000	The provision is specifically for the followings: i. Construction of 1No. 52 bed capacity students hostel - N60million; ii. Installation of Solar Power at College premises - N5million; iii. Sustainability of foundation year programme - N20million; iv. Equipping of Science Laboratory at School of Midwifery - N5million; v. Construction and equipping of Library Complex and supply of books at School of Midwifery - N15million; vi. Provision of an Auditorium and renovation / improvement of Old Site Complex N15 million and vii. Upgrading of the existing Library for School of Nursing - N5million.
060229	School Of Health Technology Jahun	Ongoing	100,000,000	6,000,000	98,000,000	The provision is for the followings: i. Construction of 1No. additional Female Hostel - N40million; ii. Construction of 5No. VIP latrines at female hostel - N10million; iii. Construction of Phantom Head Demonstration room for Dental therapy for Accreditation - N10million; iv. Procurement of HND Dental and HND Environmental Health equipment - N10million; v. Museum demonstration ground for environmental health students for the purpose of Accreditation - N3million; vi. Procurement of classroom and hostel furniture for the purpose of Accreditation - N5million; vii. Procurement of 1No. 150KVA Generating Set - N10million and viii. Construction of drainage -

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Code	Item Description	Project Status	Approved Estimates 2018	Actual 2018 (Jan - Sept)	Approved Estimates 2019	Remarks
060230	School Of Nursing Hadejia	Ongoing	100,000,000	55,208,553	98,000,000	N10million. The provision is for the following: I. Construction of 2No. 100 seats capacity lecture hall - N40 million; II. Construction of a sporting complex - N10.0 million; III. Construction of incinerator - N1.0 million; IV. Procurement of furniture for the 2No. 100 seats lecture hall - N5 million V. Construction of drainages and culverts - N10 million; VI. Procurement of additional teaching / demonstration / instructional materials, Library Books, and other accreditation requirements (N20 million); and VII. Procurement of Auditorium seats - N12 million
060231	Establishment Of Community Midwifery School Babura	Ongoing	300,000,000	88,734,339	400,000,000	The provision is for the continuation of New school of Midwifery project at Babura scope of works include provision of infrastructures and facilities utilities office & classroom furnishing and equipment.
060232	JIMSO Medical & Drug Supplies (Drug Revolving Fund Operations)	Ongoing	1,200,000,000	549,329,470	1,200,000,000	This is to be funded from JIMSO Drugs Revolving Fund Account for purchase of drugs for all health facilities in the State under the Drug Revolving Scheme.
060234	Infectious Diseases Hospital	New	-	-	15,000,000	Provision is for expansion of of the existing Infectious Disease Centre in Dutse (Ebola Centre).
052100200100	Jigawa State Agency for the Control of AIDS		60,000,000	24,902,500	95,000,000	
060210	SACA HIV / AIDS Control Programme	Ongoing	60,000,000	24,902,500	95,000,000	The provision is for the following: i. Procurement of HIV testing kits and consumables for HTS, Blood transfusion and testing before marriage - N65.5m; ii. Support PLHIVs for Intermarriages, Nutritional, medication and monthly support Groups meeting - N4m; iii. Coordination between SACA, World Bank, NACA, IPs and MDAs for for upcoming HPDP III project, trainings, workshops,

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						<p>meeting and conferences - ₦6m;</p> <p>iv. Strengthening and coordination of LACAs and CACAs to enhance sustainability HIVs/AIDs activities at grassroot - ₦5.5m;</p> <p>v. Monitoring and evaluation activities to cover;- a) Monthly / meetings with Health and Non health sector for data collection, coalition and analysis of HIV/AIDs situation in the state. b) State data validation for data quality and up to date records of HIV/AIDs situation. c) National /Zonal Data validation for state to state Data quality and up to date HIV/AIDs situation. d) Quarterly meeting with IPs, MDAs and CSOs on data validation and analysis . e)Monitoring & Supervision to Health facilities for HIV/AIDs testing kits utilization . f) Production, Printing and distribution of Data collection tools - N6.5m;</p> <p>vi. World Aids Day celebration across the state (Rally, cap, Hijab, etc)- ₦3.2m;</p> <p>vii. Community mobilization and awareness creation on HIV/AIDs programme through:- a)Radio Jingles, b) Phone-in call and Radio/TV discussion, c) Production of quarterly Bulletin and d) Advocacy visit to relevant stakeholders - ₦4.3m.</p>
052100300100	Primary Health Care Development Agency		1,652,000,000	106,886,917	1,997,000,000	
060201	Upgrading Of Primary Health Centres	Ongoing	862,000,000	106,886,917	855,000,000	<p>This provision covers the following:</p> <p>i. Construction of additional 30No. L1 block of Primary Health Clinics and construction of 30No. Midwives Quarters across the 30 State Constituencies;</p> <p>ii. State counterpart funding for National Health Funds Programme;</p> <p>iii. Equipping of 30No. L1 block of Primary Health Centres;</p> <p>iv. Renovation of Kanya Babba, Kaugama and Roni PHCs;</p> <p>v. Construction and Furnishing of 25No. LGA PHC Offices complex and</p>

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060202	Primary Health Care Programmes / Projects	Ongoing	260,000,000	-	400,000,000	<p>vi. Completion and equipping of 23No. Primary Health Centres.</p> <p>vii. Construction of Health facilities as 2019 Constituency projects (N110.8 million)</p> <p>The provision is for improvement of Primary Health Centres to strengthen areas supported by our partners. This specifically covers the following:</p> <ul style="list-style-type: none"> i. Procurement of 287 Tricycles; ii. Procurement and installation of 27 Solar Direct Drive Refrigerators (SDDR) and other cold-chain logistics requirements; iii. Procurement of Primary Health Centres equipment (FP clinics supplies and equipment, mattresses, weighing scales, blankets, baby coat, ISS, OCA and QOC)
060203	PHCD Health System Programmes	Ongoing	15,000,000	-	20,000,000	<p>The provision is earmarked for the conduct of various PHC programmes including: Human Resource Development, Quarterly performance review, integrated support supervision (ISS), Monitoring and Evaluation of programme, HMIS reviews, Routine immunization (RI), patient focus quality assurance, community engagement, mental health, oral health, blood pressure day, IMCI, reproductive health services, bi-annual special campaigns, DRF, etc .</p>
060207	Supplementary Immunization Activities	Ongoing	300,000,000	-	360,000,000	<p>This for the conduct of bi-annual MNCH Week (N25 million) and supplementary immunization activities including conduct of outreach days activities (350 million). Funding Support Grants of N235 million expected from UNICEF with direct treasury funding of N100 million. Specific activities to be financed include 6No. polio campaigns, measles and meningitis.</p>
060208	Food and Nutrition (Health) Programme Activities	Ongoing	215,000,000	-	362,000,000	<p>The programme is to be financed from UNICEF grant of N65 million, LGA counterfunding of N62 million for CMAM Centers Routinses drugs and State counterpart funding of N235 million for nutrition activities and procurement of RUTF). Specifically the provision is to cover the following:</p>

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						<p>i. Counterpart funding from the state treasury is to cover various aspects of Maternal and Child including engagement with Communities volunteers and Health workers, Nutrition M&E activities and CMAM/ IYCF integration including Community based growth monitoring, EBF, etc. – N65m to be funded by unicef and N35m counterpart funding from the state treasury amounting to N100 million;</p> <p>ii. Implementation of various aspects of Maternal and Child Nutrition programme including engagement with Communities volunteers and Health workers, Nutrition M&E activities, etc – N50 million;</p> <p>iii. Counterpart funding by state for the procurement of RUTF to 64 OTP sites in 12 LGAs and the provision will enable us to maintain CMAM activities - N150 million;</p> <p>iv. The sum of N62.0 million is for the procurement of routine drugs for CMAM programme sites. The amount is expected to come from contribution of the 12 CMAM LGAs.</p>
052111600100	Rasheed Shekoni Specialist Hospital		95,000,000	17,900,000	26,000,000	
060224	Rasheed Shekoni Specialist Hospital, Dutse	Ongoing	95,000,000	17,900,000	26,000,000	The provision is for the followings: i) Procurement and installation of Hospital Oxygen Plant - N10.0 million; ii) Procurement of Endoscopy Machine and other administrative upkeep - N16.0 million.
052300100100	Ministry of Information Youths, Sports and Culture		20,000,000	44,060,500	70,000,000	
010100	P u b l i c Enlightenment and Information Equipment	Ongoing	3,000,000	20,380,500	14,000,000	This is for the purchase of various kinds of Information and Communication Equipment for Information Officers, Public Relation Officers and mass communication activities throughout the State. These include Projectors, Digital camera, DVD re-

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010101	Social Re-Orientation & Mobilization	Ongoing	2,000,000	-	41,000,000	corders and editing machines. The provision is for the following: i. Conduct of mass mobilization, education and information and communication activities for societal-reorientation. This include support for town-hall meetings with Civil Society Groups, Public Mass / Print Media Campaigns and advocacies to interest groups (N3.0 million); ii. Construction of Town Hall in Gwaram as 2019 Constituency projects (N38.0 million).
010111	Fanisau NYSC Permanent Orientation Camp	Ongoing	10,000,000	23,680,000	15,000,000	The provision is for the general renovation and major routine maintenance of the camp.
010112	Arts, Exhibition and Multimedia Censorship	Ongoing	5,000,000	-	-	
052300200100	History and Culture Bureau		10,000,000	612,000	9,000,000	
010105	Archives and Reference Library	Ongoing	5,000,000	-	4,000,000	This is earmarked for the following: i. Purchase of Archive materials , office furniture and equipment including visitor's chair, computer desktop, book shelves, computer table, Air condition and Standing fan at N2m; ii. Updating of Jigawa Arewa House Gallery at Kaduna at N2m.
010106	Open Air Theatre Dutse	Ongoing	5,000,000	612,000	3,000,000	The provision is for Rehabilitation of Audience seat, Artist dressing room, Toilets, Doors, Windows and Electrical fittings.
010112	Arts, Exhibition and Multimedia Censorship	Ongoing	-	-	2,000,000	The provision is for the purchase of 5No. Motor cycles, Digital Camera, Laptop computer, Plastics seat, projector and projector board.
052300300100	Jigawa State Television		50,000,000	5,772,500	32,000,000	
010103	Jigawa State Broadcasting Corporation (Television)	Ongoing	50,000,000	5,772,500	32,000,000	The provision is earmarked for the following: i. Purchase of 2No. DSLR Cameras and lanses (N5.0 million); ii. Purchase of 150KVA generator plant and construction of generator room at Andaza (N10.0 million);

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						<ul style="list-style-type: none"> iii. Purchase of 2No. VW Golf Station Wagons (Tokumbo) for easier mobility in Hadejia and Kazaure Booster Stations and 1No. for the main station (N4.0m); iv. Procurement of additional editing facilities and accessories (N3.5 million); v. Purchase of Apple I mac 27 inch Retina for editing room (N2.5 million); vi. Purchase of Digital matrix talk-back ups for editing (N1.5 million); vii. Renewal of NBC registration (N5.5 million).
052300400100	Jigawa State Broadcasting Corporation (Radio)		164,000,000	15,599,206	66,000,000	

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010102	Jigawa State Broadcasting Corporation (Radio)	Ongoing	164,000,000	15,599,206	66,000,000	<p>The provision is for the following:</p> <ul style="list-style-type: none"> i. Procurement of information equipment for AM Radio Station comprising of recovery data archive information materials, Sound card, studio audio board, P 120KVA UPS Module, Transmitter Input / Output Board, 4No. Transmitter RF Amplifier Module, 25No. High Voltage (HV) Tx Fuse, 2No. Prof. CD players Machine and 2No. Prof. AKG Microphone (N20.0 million); ii. Payment of 2014-2018 NBC License fees (N8.0 million); iii. Procurement of information equipment for FM Station Andaza consisting of Sound card, P 120KVA UPS Module, Prof. Microphone & CD players, Complete digital production studio (N18. million); iv. Overhauling of 250KVA Perkins Gen. set (N2.0m); v. Purchase 30KVA/360/3 phase solar inverter/changer (N5m). vi. Procurement of SYPM 500W power Amplifier and Clyde Broadcasting Production studio (N13m). <p>Outstanding liabilities on Transmitter Project N48.3 million transferred to Settlement of Liabilities under Ministry of Finance.</p>
052300500100	Jigawa State Printing Press		100,000,000	200,000	72,000,000	
010104	Government Printing Press	Ongoing	100,000,000	200,000	72,000,000	<p>The provision is improvement and upgrading of the State Printing Press through the procurement of the following:</p> <ul style="list-style-type: none"> i. Bizhub C554 (Konica Minolta) Machine - N5 million; ii. Morgane Numbering Machine - N3.0 million; iii. Computer to Plate (CTP) Machine - N52 million and iv. Kord 64 Printing Machines - N12 million.
052300700100	Jigawa State Sports Council		100,000,000	53,462,200	45,000,000	

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010108	Stadium and Sports Development	Ongoing	90,000,000	53,262,200	35,000,000	The provision is for the following: i. Renovation of Birnin-kudu mini-stadia - N20 million; ii. Additional work at Dutse Township Stadium - N10 million; iii. Renovation at Dutse sports complex - N5 million; and
010109	Improvement Of Hadejia Township Stadium	Ongoing	10,000,000	200,000	10,000,000	For the maintenance of Hadejia stadium.
053500100100	Ministry of Environment		571,300,000	314,956,173	900,100,000	
060100	Forest Nurseries Development and Production Of Seedlings	Ongoing	40,000,000	28,856,485	40,000,000	The provision is earmark for development of 2.5 million of assorted tree seedlings including moringa - N30 million; expansion / upgrading of Hadejia Hadejia Nursury and establishment of ones at Miga and Gwiwa (10 million).
060101	Forest Shelterbelt and Natural Forest Reserve Development	Ongoing	25,000,000	17,720,520	25,000,000	The provision is for the establishment of 10km of new shelterbelt covering Babura, Birniwa, Kaugama, Maigatari and Malam Madori Local Governments (20 million) and State Contribution towards the Federal Government Funded Greenbelt Afforestation Project. (N5 million)
060102	Forest Extension and Mass Mobilization Programme (Tree Planting Campaign)	Ongoing	10,000,000	-	10,000,000	Provision for the conduct of annual Tree Planting Campaign at the State, Emirates and Local Government levels (N7 million) and Government in-kind support to community woodlots (N3.0 million).
060103	Development Of Industrial Crops Trees (Gum Arabic, Jetropha, etc)	Ongoing	20,000,000	-	5,000,000	The provision is the enrichment planting and further development of at least 20 ha of Gum Arabic & Jatropha Plantations as well as production and distribution of shea-butter tree seedlings (N3 million) and capacity building for for farmers of these economic trees on tapping harvesting technology, storage & marketing (N2.0 million).

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060104	Environmental Research and Data Base Development	Ongoing	2,800,000	1,657,000	3,000,000	The provision is for the conduct of research on environmental issues, review of ecological and impact assessment of environmental projects including community efforts on Typha Grass clearance.
060105	Second Forestry Project Structures & Facilities	Ongoing	5,000,000	682,250	5,000,000	The provision is for the maintenance of second forestry structures and facilities.
060107	Natural Lakes Conservation	Ongoing	17,000,000	2,590,000	17,000,000	The provision is control of aquatic weeds invasion (both manual and machine-based within Hadejia Wet Land area.
060108	Nature Conservation Programme	Ongoing	4,500,000	-	4,000,000	The provision is for the following; <ul style="list-style-type: none"> i. Continuation of beaconing and enrichment planting of Baturiya game reserve - N1.0 million; ii. Purchase of 6No motor cycles - N1 million; iii. Provision of gate, jeep track and viewing mount - N2 million.
060111	Pollution Control Program	Ongoing	7,000,000	-	7,000,000	The provision is earmark for the following; <ul style="list-style-type: none"> i. Community Education and sensitization at N2m ii. Advocacy visit to traditional rulers, religious leaders and improve community unity participation at N2.5m. iii. Repair of truck for liquid waste disposal (gully emptier) at N2.5m.
060112	Dutse Erosion Control	Ongoing	120,000,000	130,199,959	150,000,000	The provision is for erosion control in critical areas around Dutse Metropolitan Area and its environs involving construction of drainages in Fagoji areas, Duru town, Yalwawa, Sakwaya and Sabon Garin Dan-masara town.
060116	Flood and Erosion Control Projects / Structure	Ongoing	320,000,000	133,249,959	634,100,000	The provision is earmarked for the following; <ul style="list-style-type: none"> i. Control of Flood and erosion control in high risk areas across the State involving the construction new drainages, renovation & culverts, clearance of existing ones and reclamation of eroded areas. Areas include in Sara, Babaldu, Dangolin Arobode in B/Kudu, Tirma in Kiyawa, Dantanoma in Gumel,

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Capital Expenditure Estimates

Code	Item Description	Project Status	Approved Estimates 2018	Actual 2018 (Jan - Sept)	Approved Estimates 2019	Remarks
060117	World Bank Supported Nigeria Erosion & Watershed Management Project (NEWMAP)	New	-	-	10f	Atafi, and Agumau in Hadejia, Research Institute Kazaure, Kyambo & Sarkin Baka in Babura LG, Karkarna Sabuwa & Sada in Yankwashi LG and Zango - Kantudu - New Prison in Gumel LG and construction of river dykes in Auyo and Hadejia (N410.0 million); ii. Commencement of 2019 Constituency projects (N224.1 million).
053501600100	Jigawa State Environmental Protection Agency (JISEPA)		68,000,000	34,723,000	65,000,000	
060110	Environmental Health & Sanitation Services	Ongoing	50,000,000	20,723,000	50,000,000	This is for the: i. Continuation of outdoor Malaria and other diseases Vectors Control - N5.0 million; ii. Purchase of 1No. Tipper, 10No. Inspection motorcycles, 15No. grass cutting machines/accessories, sanitation tools, sanitation machines and vehicles spare parts and Public awareness campaign - N43.0 million; iii. Acquisition and development of wastes final dumping sites in Dutse - N2.0 million.
060113	Flood and Erosion Control Projects / Maintenance	Ongoing	18,000,000	14,000,000	15,000,000	The provision support to the community evacuation of accumulated debris from drainage systems and culverts in flood prone areas in the major towns (N10 million) and reconstruction of collapsed drainage walls/culverts (N5million)
053505600100	Alternative Energy Agency		50,000,000	362,000	30,000,000	
060115	Bio-Mass and other Renewable Energy Development	Ongoing	50,000,000	362,000	30,000,000	The provision is earmark for the following: i. Fabrication of 5,000 units of improve wood economy stoves of various sizes - N10 million; ii. Mass procurement of solar equipment spare parts for the maintenance of the existing solar villages across the State -

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Capital Expenditure Estimates

Code	Item Description	Project Status	Approved Estimates 2018	Actual 2018 (Jan - Sept)	Approved Estimates 2019	Remarks
						N15 million; iii. Provision / Maintenance of solar electricity for Traditional Tsangaya Schools across the State - N5 million.
055100100100	Ministry Of Local Government		25,000,000	10,990,000	1,074,500,000	
010004	Ministry For Local Government Special Expenditure and Projects	Ongoing	23,000,000	10,990,000	37,500,000	The provision is to be funded from 0.5% LG Joint Account deduction for the Ministry for the financing of the the following: i. Purchase of 6No. Utility Vehicles - N18 million; ii. Development of IPSAS compliant integrated management information - for the Local Governments - N12.5 million; iii. Counterpart funding of Child Development Grant Programme (CDGP) - N20 million; iv. Procurement of office equipment for head quarter and zonal office - N5 million.
020510	Community & Self-Help Development Support	Ongoing	2,000,000	-	2,000,000	The provision is for the following: i. Community mobilization and support to Self-help Groups at the grassroots involving procurement and distribution of labour-intensive working materials to be financed from part of 0.5% LG contribution.
020525	Ward Level Community-Driven Development Interventions	New	-	-	1,035,000,000	The provision is for the implementation of Ward-level community-Driven Development and Empowerment initiatives.