

**Jigawa State Government of Nigeria**  
**Capital Expenditure Estimates**  
**Programme Classification Listing**

Code	Item Description	Approved Estimates 2019	Approved Estimates 2018	Actual 2018 (Jan - Sept)
	<b>Consolidated Estimates</b>	<b>76,535,000,000</b>	<b>71,134,000,000</b>	<b>41,127,348,932</b>
0101	General Administrative Support Services	1,930,500,000	1,074,050,000	656,185,107
0201	Governance and Institutional Reform Programs	1,752,000,000	1,935,900,000	360,959,876
0202	Societal Re-orientation	1,567,000,000	1,190,000,000	541,671,841
0303	Agricultural Development, Research and Extension Services	7,283,000,000	8,775,000,000	2,848,424,344
0304	Agricultural Mechanization, Supplies & Crop Production	40,000,000	75,000,000	6,301,000
0305	Livestock, Fisheries & Poultry Development	384,000,000	323,000,000	60,823,750
0306	Irrigation Development Programme	150,000,000	150,000,000	50,029,475
0507	Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	227,000,000	145,500,000	25,701,195
0508	Economic Empowerment & Poverty Reduction Programmes	612,500,000	430,000,000	190,163,400
0609	Solid Minerals Development	45,000,000	22,000,000	9,926,000
0610	Tourism Promotion Programmes	25,000,000	10,000,000	-
0711	Investment Promotion and Mobilization	165,000,000	338,000,000	62,847,557
0812	Power Generation & Electrification Programme	490,000,000	695,000,000	242,041,745
0813	Roads Infrastructure Development and Maintenance	21,510,000,000	15,330,000,000	15,366,163,643
0814	Rural Roads Development and Maintenance	1,500,000,000	1,500,000,000	937,694,375
0815	Transport Development	330,000,000	324,000,000	71,003,092
0917	Rural Water Supply and Sanitation Programmes	2,173,000,000	3,690,000,000	906,446,817
0918	Small Towns Water Supply Programmes	1,800,000,000	2,339,000,000	899,402,666

**Jigawa State Government of Nigeria**  
**Capital Expenditure Estimates**  
**Programme Classification Listing**

Code	Item Description	Approved Estimates 2019	Approved Estimates 2018	Actual 2018 (Jan - Sept)
0919	Urban Water Supply Programmes	1,088,500,000	1,285,500,000	583,913,889
0920	Regional Water Schemes, Dams and Hydrological Structures	453,500,000	362,850,000	316,561,628
1021	Public Mass Housing / Estate Development	1,607,000,000	105,150,000	38,309,849
1022	Government Staff Housing Projects	706,000,000	1,288,000,000	325,177,816
1123	Community Development Support	1,037,000,000	2,000,000	-
1139	Information Dissemination, Mobilization and Societal Re-orientation	227,000,000	324,000,000	41,952,206
1140	Youths and Sports Development	67,000,000	120,000,000	77,754,200
1224	Town-Planning & Urban Development Control	1,895,000,000	1,245,000,000	391,757,673
1225	Land Administration	400,000,000	480,000,000	518,716,252
1326	Flood and Erosion Control	799,100,000	458,000,000	277,449,918
1341	Alternative Energy Programmes	30,000,000	50,000,000	362,000
1342	Forest / Shelter Belts Development	88,000,000	102,800,000	48,916,255
1343	Nature Conservation and Bio-diversity	78,000,000	78,500,000	23,313,000
1427	Development and Maintenance of Judicial Buildings	373,000,000	106,000,000	82,476,929
1428	Access to Justice Supports and Interventions	100,000,000	120,000,000	19,931,559
1529	Universal Basic Education Programme	6,785,400,000	10,378,000,000	7,443,956,818
1530	Senior Secondary Education	3,816,500,000	3,214,500,000	2,266,113,549
1531	Tertiary Education	4,683,000,000	3,976,000,000	1,087,325,920
1532	Non-formal and Mass Education Programme	157,000,000	154,000,000	85,329,524
1633	Primary Health Care, Maternal & Child Health Care Programme	2,807,000,000	2,127,000,000	581,886,917
1634	Disease Control Programme	191,000,000	140,000,000	24,902,500
1635	Secondary Health Care, Hospital Services, Drugs and Medical Supplies	5,521,000,000	3,835,000,000	2,955,582,383

**Jigawa State Government of Nigeria**  
**Capital Expenditure Estimates**  
**Programme Classification Listing**

Code	Item Description	Approved Estimates 2019	Approved Estimates 2018	Actual 2018 (Jan - Sept)
1636	Human Resource for Health Development	731,000,000	600,000,000	254,886,764
1737	Social Welfare Development and Rehabilitation	910,000,000	2,235,250,000	444,985,500