

# Jigawa State Government

## 2025 CITIZENS BUDGET

(English/Hausa Version)

Keeping People informed

***“The Budget of Innovation & Transformation for Greater Jigawa”***

***Ilmantar Da Al’umma Kasafin Kudi Na 2025***

***“Domin Inganta Jihar Jigawa”***

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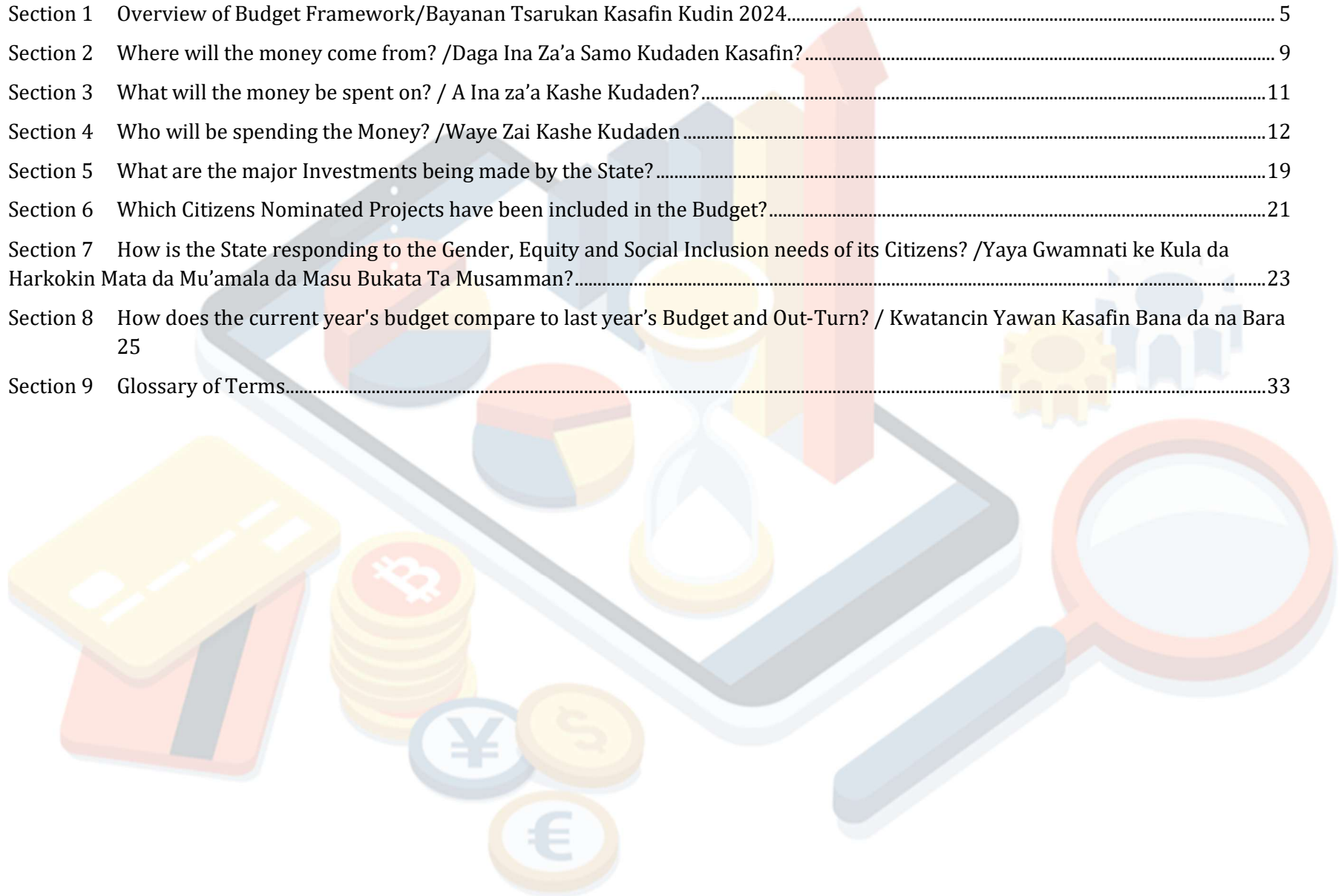
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## Table of Contents

|  |    |
|--|----|
| Budget Policy Overview/Bayanan Manufofin Kasafin Kudin 2024.....   | 4  |
| Section 1 Overview of Budget Framework/Bayanan Tsarukan Kasafin Kudin 2024.....  | 5  |
| Section 2 Where will the money come from? /Daga Ina Za'a Samo Kudaden Kasafin?.....  | 9  |
| Section 3 What will the money be spent on? / A Ina za'a Kashe Kudaden?.....  | 11 |
| Section 4 Who will be spending the Money? /Waye Zai Kashe Kudaden.....   | 12 |
| Section 5 What are the major Investments being made by the State? .....  | 19 |
| Section 6 Which Citizens Nominated Projects have been included in the Budget?.....   | 21 |
| Section 7 How is the State responding to the Gender, Equity and Social Inclusion needs of its Citizens? /Yaya Gwamnati ke Kula da Harkokin Mata da Mu'amala da Masu Bukata Ta Musamman?..... | 23 |
| Section 8 How does the current year's budget compare to last year's Budget and Out-Turn? / Kwatancin Yawan Kasafin Bana da na Bara 25  |    |
| Section 9 Glossary of Terms.....   | 33 |



**About the Citizens' Budget/Bayani Akan Kasafin Al'umma**

The Jigawa State 2025 Citizens Budget (CB) is an abridged and easy to understand version of the approved budget which presents key information about where government expects money to come from as well as what the Jigawa government intends to purchase in undertaking its delivery of public goods and services to the citizens of Jigawa State in the 2025 Fiscal Year.

To download the detailed budget or the appropriation law use the links provided below:

- Link to 2025 Appropriation Law:  
[https://jsbepd.org/images/jsbepd\\_pics/2025/Jigawa%20State%20Government\\_2025%20Appropriation%20Law\\_No.%2020%20of%202024\\_.pdf](https://jsbepd.org/images/jsbepd_pics/2025/Jigawa%20State%20Government_2025%20Appropriation%20Law_No.%2020%20of%202024_.pdf)
- Link to 2025 Detailed Budget Publication:  
[https://jsbepd.org/images/jsbepd\\_pics/2025/Approved\\_Budget\\_2025/Jigawa%20State%20Government\\_2025%20Fiscal%20Year\\_Aproved%20Budget.pdf](https://jsbepd.org/images/jsbepd_pics/2025/Approved_Budget_2025/Jigawa%20State%20Government_2025%20Fiscal%20Year_Aproved%20Budget.pdf)

Wannan Kundin Ilimantar da Al'umma Mai Suna (Citizens Budget) na 2025 yana da saukin fahimta domin ya takaita dukkanin bayanai kasafin kudin 2025 na jihar jigawa. Kudin kasafin ya kunshi bayanai game da inda gwamnati take tsammanin samun kudade da kuma yadda zatayi amfani dasu wajen gudanar da ayyukan raya kasa ga al'ummar jihar Jigawa, ayyukan yau da kullum na wannan shekara ta 2025.

Domin samun cikakken kundin kasafin kudi na 2025 da dokar da ta tabbatar da kasafin kudin, za'a iya ziyartar shafin yanar gizo ta hanyar latsa wannan maballi dake kasa:

- Maballin Samun Dokar Kasafin Kudi ta 2025:  
[https://jsbepd.org/images/jsbepd\\_pics/2025/Jigawa%20State%20Government\\_2025%20Appropriation%20Law\\_No.%2020%20of%202024\\_.pdf](https://jsbepd.org/images/jsbepd_pics/2025/Jigawa%20State%20Government_2025%20Appropriation%20Law_No.%2020%20of%202024_.pdf)
- Maballin Samun Cikakken Kundin Kasafin Kudi na 2025:  
[https://jsbepd.org/images/jsbepd\\_pics/2025/Approved\\_Budget\\_2025/Jigawa%20State%20Government\\_2025%20Fiscal%20Year\\_Aproved%20Budget.pdf](https://jsbepd.org/images/jsbepd_pics/2025/Approved_Budget_2025/Jigawa%20State%20Government_2025%20Fiscal%20Year_Aproved%20Budget.pdf)

## Budget Policy Overview/Bayanan Manufofin Kasafin Kudin 2025

The Jigawa State budget for 2025 has been christened “The Budget of Innovation & Transformation for Greater Jigawa” with the government policy focus on the following areas:

- Inclusive and human-centered economic growth particularly agriculture, small & medium scale enterprises, and critical infrastructure.
- Access to effective and efficient human development services with lasting impact on the State’s human development indices.
- Targeted youths and women empowerment programmes for job and employment creation.
- Social Protection interventions aimed at reducing vulnerabilities and extreme poverty.
- Expanded role of the private sector in growing the state's economy.
- Environmental Sustainability and effective Land Administration.
- Institutional and governance reforms aimed at improving the effectiveness of public institutions

In line with these objectives, the government plans to execute the following key projects.

Kasafin Kudin 2025 na Jihar Jigawa anyi masa lakabi da “kasafi kudi inganta kirkire-kirkire da zamanantarwa domin ingantuwar jihar jigawa”. Inda gwamnati ta mayar da hankali akan wasu manufofi masu tasiri wajen habbaka cigaban jihar ta Jigawa kamar haka: -

- Ci gaban tattalin arziki da ya shafi kowa da kowa, musamman harkar noma, kanana da matsakaitan masana'antu, da muhimman ababen more rayuwa.
- Bawa kowa damar samun ingantattun ayyuka masu dorewa na ci gaban ɗan adam, tare da tasiri mai dorewa akan bayanankididdigar ci gaban ɗan adam.
- Karfafawa mata da matasa gwiwa ta hanyar bijiro da ayyukan dogaro da kai da samun madafa.
- Samarwa masu rauni acikin al’umma tallafi domin ingantuwar rayuwar su da rage talauci.
- Bawa Masana’antu masu zaman kansu damar taka rawa wajen bunkasa tattalin arzikin jihar.
- Inganta harkokin gudanar da al’amuran da suka shafi filaye da tabbatar da muhalli mai inganci mai dorewa.
- Inganta harkokin gudanar da gwamnati ta hanyar bijiro da sababbin manufofi domin inganta cibiyoyin aikin gwamnati.

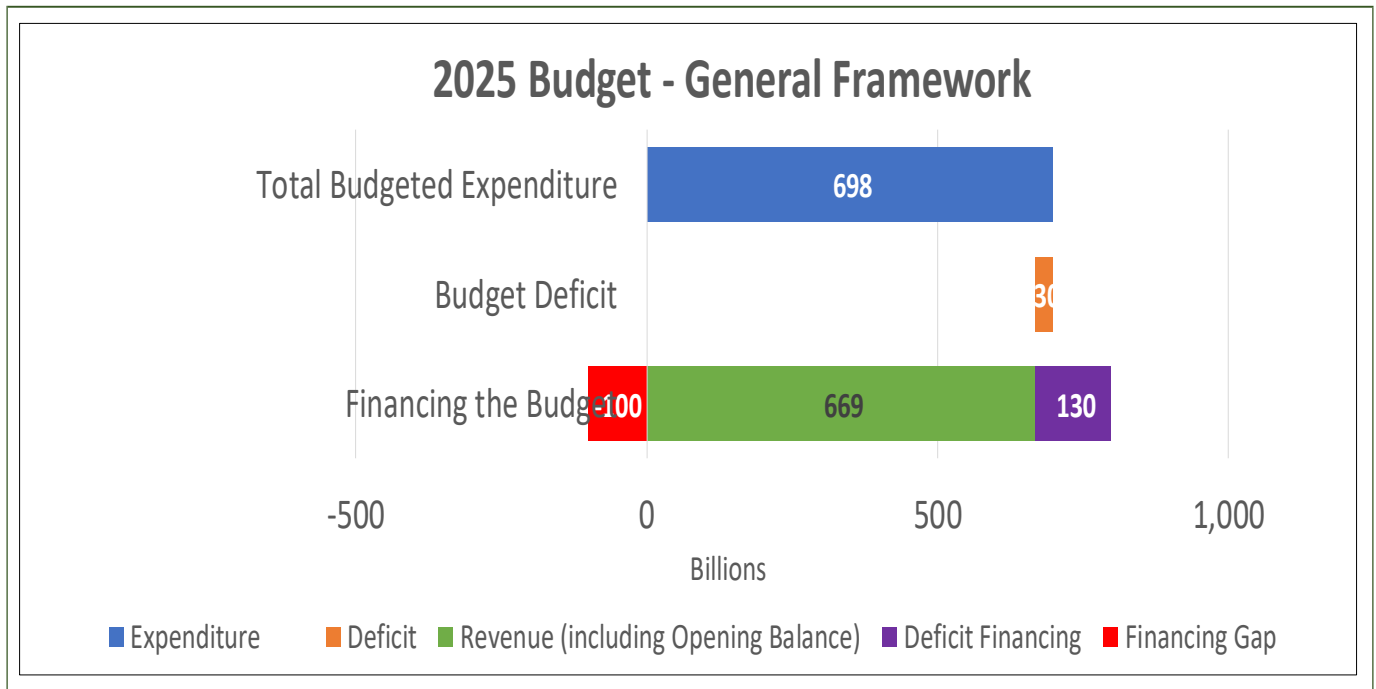
A bisa wadannan manufofi, gwamnatin jihar jigawa na shirin aiwatar da muhimman ayyuka kamar haka:

## Section 1

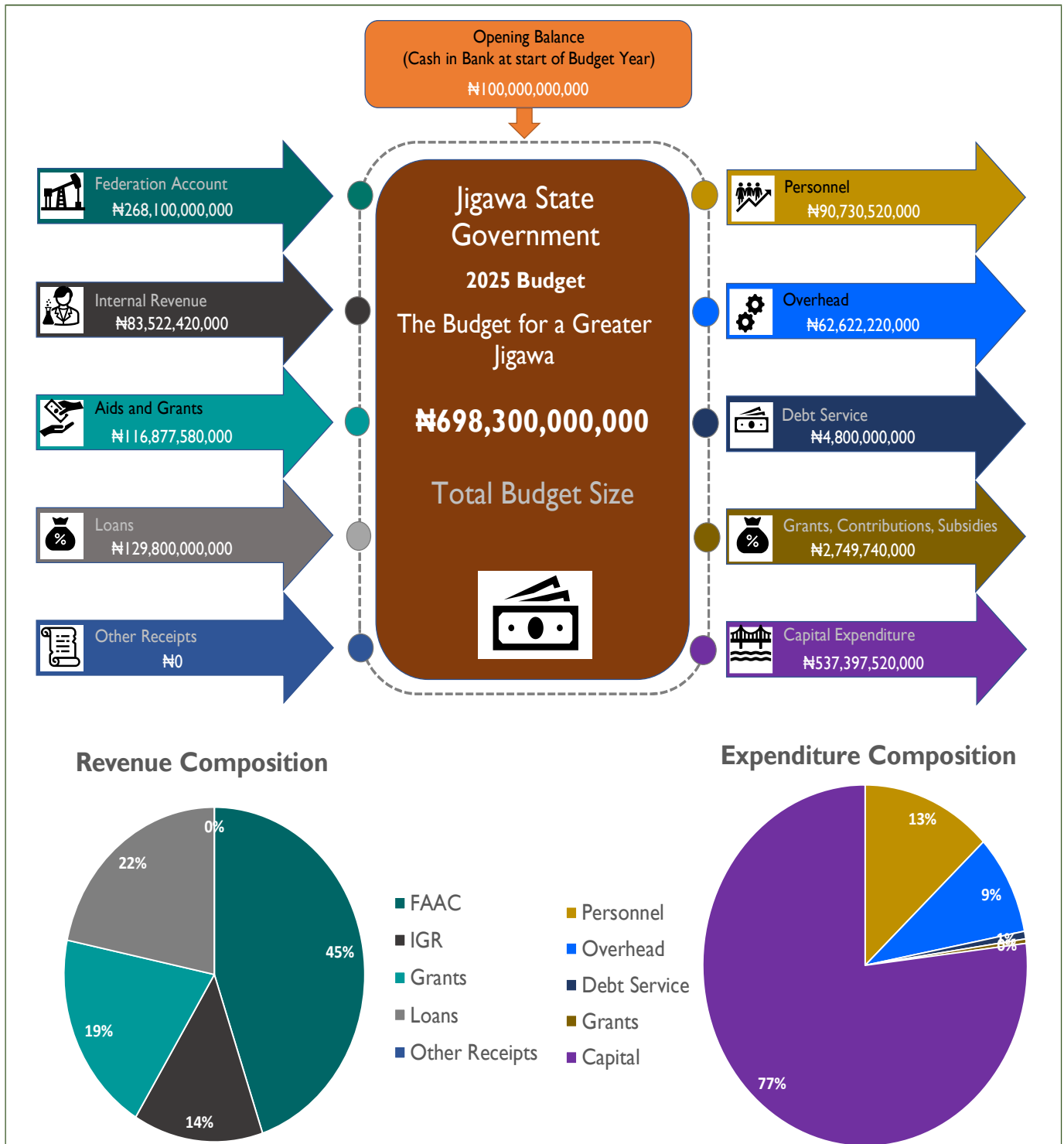
## Overview of Budget Framework/Bayanan Tsarukan Kasafin Kudin 2024

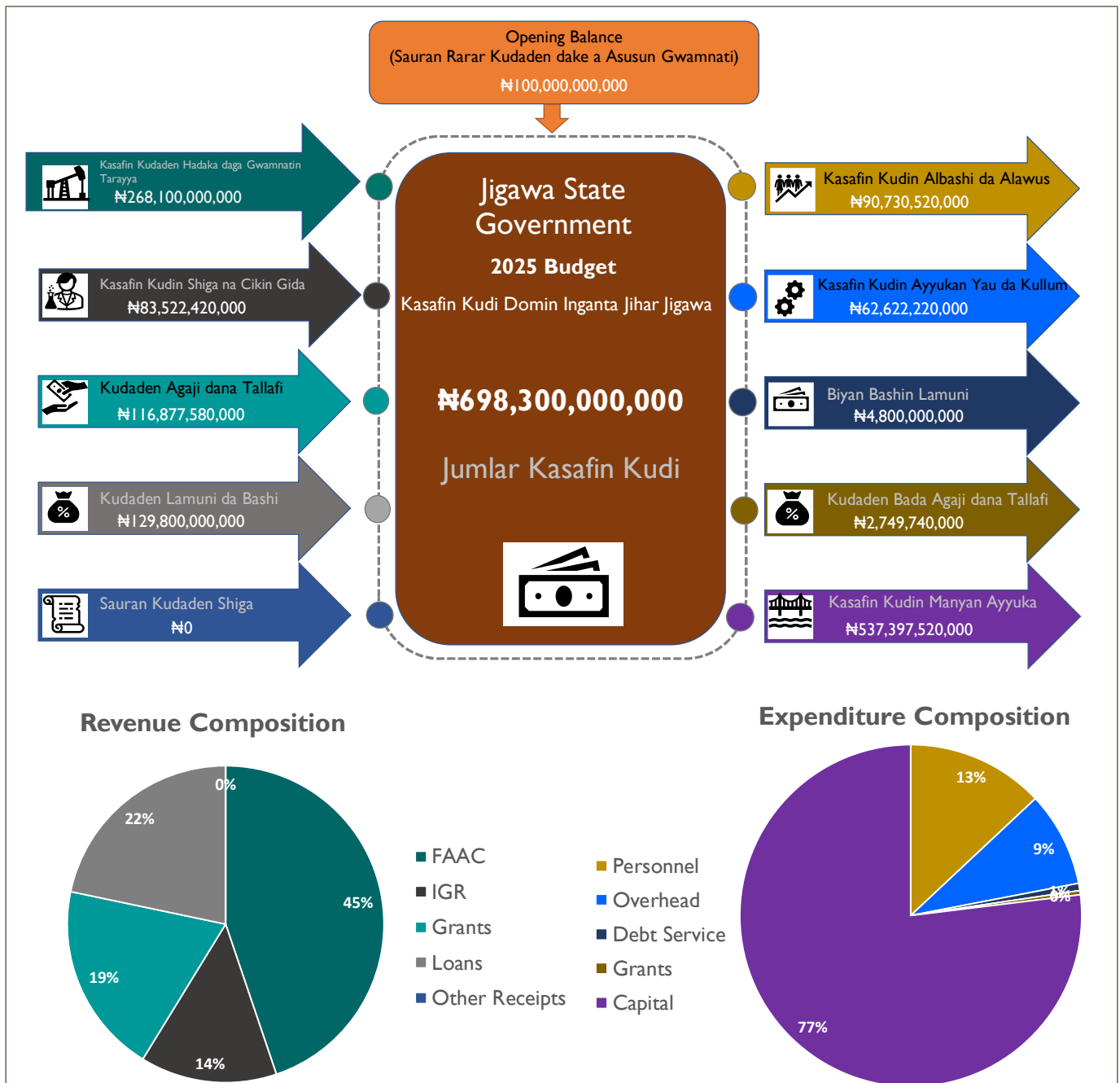
| <b>General Framework</b>   | <b>Bayanan Tsarukan Kasafin Kudin</b>  |
|--|--|
| <p>The Jigawa State Government approved 2025 budget has a total expenditure outlay of Six Hundred and Ninety- Eight Billion, Three Hundred Million Naira (N698,300,000,000) for Fiscal Year 2025. of this amount, Two Hundred and Sixty-Eight Billion, One Hundred Million Naira (N268.100 billion) is expected to come from the Federal Government as FAAC, Internally Generated Revenue (IGR) as well as Opening Balance (money remaining in the bank after last year's budget expenditure), One Billion, Eight Hundred and Eighty-Three Million, five Hundred and Twenty-Two Thousand Naira (N183.522). The budget deficit of One Hundred and Twenty-Nine Billion, Eight Hundred Thousand Naira (N129.800) exists which is the shortfall of total recurrent revenue plus grant compared to the total budget. Jigawa State Government will finance the deficit through foreign loans.</p> <p>For further details on where the money will come from (revenue) as well as where the money will go (expenditure) see figure 2 on budget overview.</p> | <p>Kasafin Kudin 2025 na Jihar Jigawa Anyi Kiyasin Za'a Kashe Naira Biliyan Dari shida da Chasa'in da Takwas da Miliyan Dari uku (N698.3 bn). Yayin da Akayi Kiyasin Naira Biliyan Dari biyu da Sittin da Takwas da miliyan dari (N268.100 billion), Wadannan ana saran samunsu daga Gwamnatin Tarayya ta Hanyar Kudaden Hadaka (FAAC), Sannan Naira Biliyan dari da Tamanin da uku da Miliyan Dari biyar da ashirin da biyu (N83.522bn) Daga Kudin Shiga na Cikin Gida (IGR), sai kuma Naira biliyan Dari (N100.0) sauran kudaden gwamnati da yarage a cikin asusun ajiyarta (Opening Balance), Yayin da Naira Biliyan dari da ashirin da tara da dubu dari takwas akayi kiyasin samunsu daga lamunin kasashe (Foreign Loan).</p> <p>Don Samun Karin Bayanin Yadda Za'a Samin Kudaden Daza'a Kashe a Wannan Kasafin Kudi da Kuma Yadda Za'a Kashesu Sai a Duba Hoto na Biyu Dayake Kunshe da Takaitaccen Bayanin Kasafin Kudin.</p> |

**Figure 1 Financing Framework**



**Figure 2 Budget Overview/ Takaitacen Bayanin Kasafin Kudi**





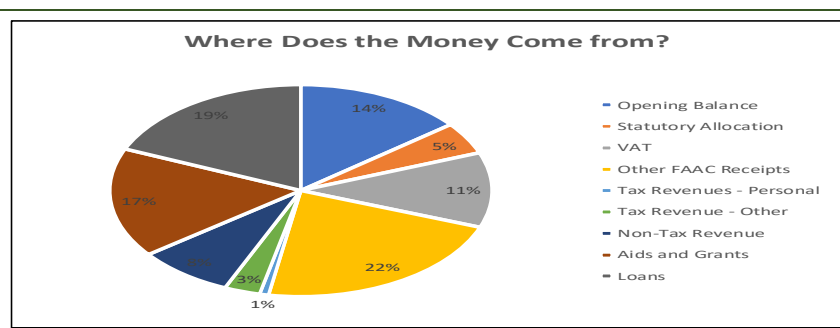


## Section 2 Where will the money come from? /Daga Ina Za'a Samo Kudaden Kasafin?

- Jigawa Government anticipate that, a total of N268.1 billion will come from Federation Account. The chief sources of Federation Account Receipt include N34.0 billion from statutory allocation and VAT N80.0 billion.
- Total sum of N83.552 billion is projected to be generated internally by the state (IGR), Aids and Grant N116.878 billion, N129.800 billion from loan.
- Gwamnatin Jihar Jigawa ta yi kiyasin samun jumlar Naira biliyan Dari biyu da sittin da takwas da miliyan dari daya (N268.1) daga asusun gwamnatin tarayya (federation account), ta bangarori kamar haka: sitatuti (statutory allocation) Naira biliyan talatin da huɗu (N34.0 bn), harajin VAT (Value Added Tax) Naira biliyan tamanin dai-dai (N80.0 bn)
- Ba'ada bayan haka ana sa ran samun Jumlar biliyan tamanin da uku da miliyan dari biyar da hamsin da biyu (N83.552bn) daga haraji da sauran kudaden shiga na cikin gida watau IGR. Sai kuma Naira biliyan dari da goma sha shida da miliyan dari takwas da saba'in da takwas (N116.878bn) daga bangaren taimako da agaji, daga karshe ana saran samun biliyan dari da ashirin da tara (N129.800bn) a matsayin lamuni daga kasashen ketare watau forin lon.

**Table 1 Sources of Revenues / Hanyoyin Samun Kudin Shiga**

| Revenue  | 2025 Budget            |
|--|------------------------|
| <b>Opening Balance</b>                           | <b>100,000,000,000</b> |
| <b>Federation Account</b>                        | <b>268,100,000,000</b> |
| Statutory Allocation                             | 34,000,000,000         |
| VAT  | 80,000,000,000         |
| Other FAAC Receipts                              | 154,100,000,000        |
| <b>Internally Generated Revenues</b>             | <b>83,522,420,000</b>  |
| <i>Tax Revenue, of which</i>                     | <i>26,395,446,000</i>  |
| Tax Revenues - Personal                          | 5,247,000,000          |
| Tax Revenue - Other                              | 21,148,446,000         |
| Non-Tax Revenue                                  | 57,126,974,000         |
| <b>Other Sources</b>                             | <b>246,677,580,000</b> |
| Aids and Grants                                  | 116,877,580,000        |
| Loans  | 129,800,000,000        |
| <b>Total Revenue (including Opening Balance)</b> | <b>698,300,000,000</b> |



| Kudin Shiga (Revenue)                                    | Kasafin Kudi na 2025   |
|--|------------------------|
| <b>Opening Balance</b>                                   | <b>100,000,000,000</b> |
| <b>Jumlar Kasafin Kudaden Hadaka daga Gwamnatin</b>      | <b>268,100,000,000</b> |
| Kasafin Kudin Statutari                                  | 34,000,000,000         |
| Kasafin Kudin Haraji daga Tarayya (VAT)                  | 80,000,000,000         |
| Sauran Kudaden Statutari                                 | 154,100,000,000        |
| <b>Kasafin Kudin Shiga na Cikin Gida</b>                 | <b>83,522,420,000</b>  |
| <i>Tax Revenue, of which</i>                             | <i>26,395,446,000</i>  |
| Kasafin Kudin Haraji daga Al'umma                        | 5,247,000,000          |
| Sauran Kudaden Haraji                                    | 21,148,446,000         |
| Sauran Kudin Shiga (Wanda Ba Haraji bane)                | 57,126,974,000         |
| <b>Sauran Hanyoyin Samun Kudin Shiga</b>                 | <b>246,677,580,000</b> |
| Kudaden Agaji dana Tallafi                               | 116,877,580,000        |
| Kudaden Lamuni/Bashi                                     | 129,800,000,000        |
| <b>Jumlar Kudin Shiga - Ravenue (Ciki har da Opening</b> | <b>698,300,000,000</b> |

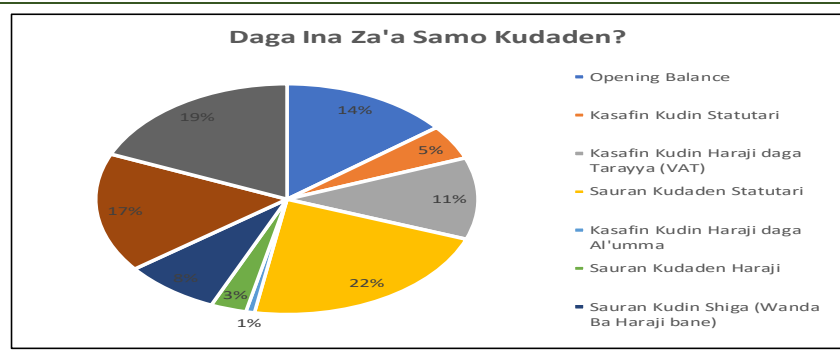


Table 2 Grants Receipts

| Domestic Aids and Grants (Top 5)                                     |                        | Foreign Aids and Grants (Top 5)                                    |                      |
|--|------------------------|--|----------------------|
| Source and Purpose   | 2025 Budget            | Source and Purpose   | 2025 Budget          |
| Local Government Primary Education Funding (SUBEB-LEA Staff Cos      | 24,500,000,000         | Global Alliance for Vaccine and Immunization (GAVI) Fund Grants to | 1,600,000,000        |
| Federal Govt. Grant to Support Agricultural Productivity in Jigawa S | 15,000,000,000         | WHO Primary Healthcare Grants to Support Primary Healthcare Infra  | 800,000,000          |
| Local Govt Capital Contributions to Support State Project on Solar S | 12,500,000,000         | Sasakawa Global 2000 Aids for Agricultural Development             | 28,000,000           |
| Local Govt Grants for Capital Projects Contributions                 | 12,000,000,000         |  |                      |
| Fed. Govt. Nigeria COVID-19 Accelerated Responsive State Prog (NG    | 8,000,000,000          |  |                      |
| Others   | 40,074,580,000         | Others   | 2,375,000,000        |
| <b>Total Domestic Aids and Grants</b>                                | <b>112,074,580,000</b> | <b>Total Foreign Aids and Grants</b>                               | <b>4,803,000,000</b> |

| Kudaden Taimako da Agaji na Cikin Gida (Top 5)                       |                        | Kudaden Taimako da Agaji na kasashen Ketare (Top 5)                |                      |
|--|------------------------|--|----------------------|
| Hanyoyin Samunsu da Yadda Za'ayi Amfani Dasu                         | Kasafin Kudi na 2025   | Hanyoyin Samunsu da Yadda Za'ayi Amfani Dasu                       | Kasafin Kudi na 2025 |
| Local Government Primary Education Funding (SUBEB-LEA Staff Cos      | 24,500,000,000         | Global Alliance for Vaccine and Immunization (GAVI) Fund Grants to | 1,600,000,000        |
| Federal Govt. Grant to Support Agricultural Productivity in Jigawa S | 15,000,000,000         | WHO Primary Healthcare Grants to Support Primary Healthcare Infra  | 800,000,000          |
| Local Govt Capital Contributions to Support State Project on Solar S | 12,500,000,000         | Sasakawa Global 2000 Aids for Agricultural Development             | 28,000,000           |
| Local Govt Grants for Capital Projects Contributions                 | 12,000,000,000         |  |                      |
| Fed. Govt. Nigeria COVID-19 Accelerated Responsive State Prog (NG    | 8,000,000,000          |  |                      |
| Others   | 40,074,580,000         | Others   | 2,375,000,000        |
| <b>Total Domestic Aids and Grants</b>                                | <b>112,074,580,000</b> | <b>Total Foreign Aids and Grants</b>                               | <b>4,803,000,000</b> |

Table 3 Borrowing (Loans)

| Domestic Loans (Top 3)                |             | Foreign Loans (Top 5)   |                        |
|---------------------------------------|-------------|---|------------------------|
| Source (and Purpose where applicable) | 2025 Budget | Source and Purpose  | 2025 Budget            |
|                                       |             | Islamic Development Bank Loan for Agricultural Development      | 29,000,000,000         |
|                                       |             | Islamic Development Bank Loan to Support SMART Education in Jig | 25,000,000,000         |
| Others                                | -           | Others  | 32,300,000,000         |
| <b>Total Domestic Loans</b>           |             | <b>Total Foreign Loans</b>                                      | <b>129,800,000,000</b> |

| Kudaden Lamunin/Bashin Cikin Gida (Top 3)    |                      | Kudaden Lamunin/Bashin Kasashen Ketare (Top 5)                  |                        |
|--|----------------------|---|------------------------|
| Hanyoyin Samunsu da Yadda Za'ayi Amfani Dasu | Kasafin Kudi na 2025 | Hanyoyin Samunsu da Yadda Za'ayi Amfani Dasu                    | Kasafin Kudi na 2025   |
|  |                      | Islamic Development Bank Loan for Agricultural Development      | 29,000,000,000         |
|  |                      | Islamic Development Bank Loan to Support SMART Education in Jig | 25,000,000,000         |
| Others                                       | -                    | Others  | 32,300,000,000         |
| <b>Total Domestic Loans</b>                  |                      | <b>Total Foreign Loans</b>                                      | <b>129,800,000,000</b> |

## Section 3 What will the money be spent on? / A Ina za'a Kashe Kudaden?

Of the total N698.300 billion, the state government intends to spend N176.534 billion (59%) on capital expenditure while the remaining 41% will be used to fund recurrent expenditure (i.e payment of salaries, wages, allowances, social contributions, social benefits, public debt charges, overhead cost for running government day-to-day operational activities etc; while N52.0 million is billed as transfers of state IGR to Local Government Councils.

Daga Cikin Jumlar N298.140 billion na Kasafin Kudin Bana Gwamnati Tayi Niyar Kashe N176.534 billion Kimanin Kaso (59%) a Bangaren Manyan Ayyuka da Raya Kasa (Capital Expenditure), Sannan Saurran Kaso 41% Za'ayi Amfani Dashi Wajen Biyan Albashi, Pansho da Gratuti, Gudanarwar Gwamnati, Al'amuran Yauda Kullum da Biyan Basusukan Lamuni (Recurrent Expenditure) Yayin da Akai Kiyasin N52.0 million Amatsayin Kason Kananan Hukumomi Daga Kudin Shiga na Cikin Gida Daza'a Tara.

**Table 4 Nature of Expenditure/Abubuwan Daza'a Kashe Kudin Kasafi**

| Expenditure  | 2025 Budget            | What will the money be spent on? |  |
|--|------------------------|----------------------------------|--|
| <b>Personnel</b>                                   | <b>90,730,520,000</b>  |                                  |  |
| Salaries, Wages and Allowances                     | 87,499,967,000         |                                  |  |
| Social Contributions                               | 2,015,585,000          |                                  |  |
| Social Benefits                                    | 1,214,968,000          |                                  |  |
| <b>Other Recurrent</b>                             | <b>70,171,960,000</b>  |                                  |  |
| Overheads  | 62,622,220,000         |                                  |  |
| Public Debt Charges                                | 4,800,000,000          |                                  |  |
| Others (Grants, Subsidies, Other Transfers)        | 1,697,740,000          |                                  |  |
| <b>Capital</b>                                     | <b>537,397,520,000</b> |                                  |  |
| <b>Total Expenditure (including Contingencies)</b> | <b>698,300,000,000</b> |                                  |  |

| Expenditure                                     | 2025 Budget            | A Ina Za'a Kashe Kudaden? |  |
|---|------------------------|---------------------------|--|
| <b>Jumlar Kasafin Kudaden Albashi da Alawus</b> | <b>90,730,520,000</b>  |                           |  |
| Kudin Albashin Ma'aikata                        | 87,499,967,000         |                           |  |
| Kudin Gudumawa ga Jama'a                        | 2,015,585,000          |                           |  |
| Social Benefits                                 | 1,214,968,000          |                           |  |
| <b>Kasafin Kudin Albashi dana Yau da Kullum</b> | <b>70,171,960,000</b>  |                           |  |
| Kudin Ayyukan Yau da Kullum                     | 62,622,220,000         |                           |  |
| Kudin Biyan Bashin Lamuni                       | 4,800,000,000          |                           |  |
| Others (Grants, Subsidies, Other Transfers)     | 1,697,740,000          |                           |  |
| <b>Kasafin Kudin Manyyan Ayyuka</b>             | <b>537,397,520,000</b> |                           |  |
| <b>Jimlar Kasafin Kudi</b>                      | <b>698,300,000,000</b> |                           |  |

## Section 4 Who will be spending the Money? /Waye Zai Kashe Kudaden

This section looks at the main sectors where the money will be spent and the ministries who will be spending the money.

Wannan sashen yana bayanin bangarorin gwamnati da zasu kashe kudaden da akai kiyasi cikin kasafin bana, da kuma yadda ma'aikaton da suke karkashin su zasu kashe nasu kudaden.

**Figure 3 Expenditure by Main Sectors of Government/ Kasafin Manyan Bangarorin Gwamnati**

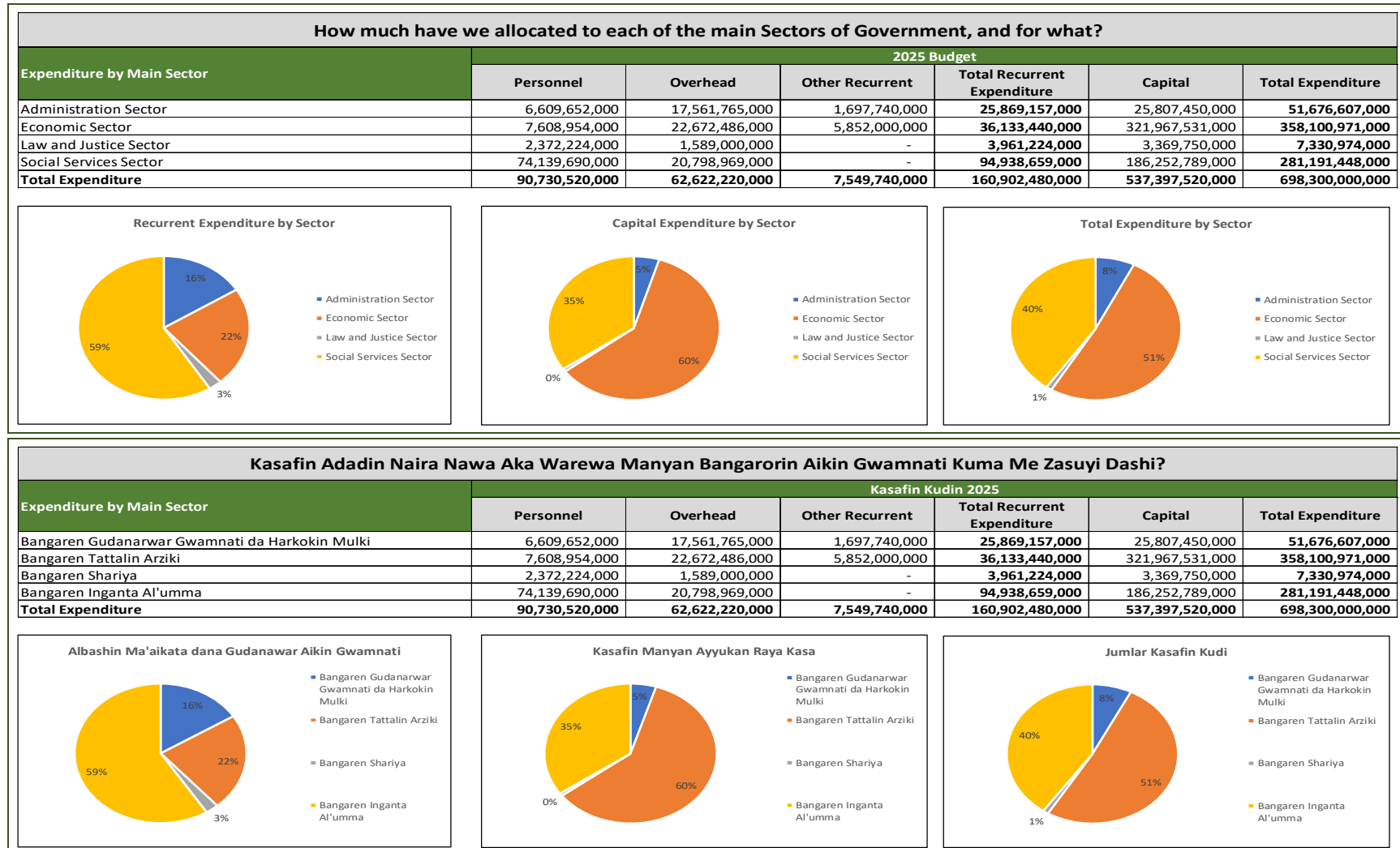













Figure 4 Personnel Expenditure by Planning Sector

| Personnel Expenditure by Sector   |   |   |   |   |   |
|---|---|---|---|---|---|
| Agriculture   | Commerce and Industry   | Education   | Environment   | Finance and Economic Planning   | General Government Administration   |
|  |  |  |  |  |  |
| N0.44 Billion   | N0.076 Billion  | N13.213 Billion   | N0.058 Billion  | N20.247 Billion   | N6.61 Billion   |
| Health  | Infrastructure  | Law and Justice   | Water   | Women, Youth and Sports   | Other   |
|  |  |  |  |  | <i>Others</i>   |
| N3.133 Billion  | N0.335 Billion  | N2.372 Billion  | N4.891 Billion  | N0.943 Billion  | N38.413 Billion   |























| Kasafin Biyan Albashin Ma'aikata na Bangarorin Gwamnati                             |   |   |   |   |  |
|---|---|---|---|---|--|
| Sashen Inganta Aikin Noma   | Sashen Ciniki, Kasuwanci, Zuba Jari da Masana'antu                                  | Sashen Ilimi  | Sashen Inganta Muhalli da Yanayi  | Sashen Kudi da Tsare-Tsaren Tattalin Arziki   | Babban Sashen Gudanarwa na Gwamnati  |
|   |   |   |   |   |  |
| N0.44 Billion   | N0.076 Billion  | N13.213 Billion   | N0.058 Billion  | N20.247 Billion   | N6.61 Billion  |
| Sashen Kiyon Lafiya   | Sashen Manyan Ayyuka  | Sashen Shari'a  | Sashen Samar da Ruwa da Tsaftar Muhalli   | Sashen Al'amuran Mata, Matasa da Wasanni  | Sauran Bangarori da ba'a bayyanasu ba  |
|  |  |  |  |  | <i>Others</i>  |
| N3.133 Billion  | N0.335 Billion  | N2.372 Billion  | N4.891 Billion  | N0.943 Billion  | N38.413 Billion  |

Figure 5 Other Recurrent Expenditure by Planning Sector

| Other Recurrent Expenditure by Sector   |   |  |   |   |   |
|---|---|--|---|---|---|
| Agriculture   | Commerce and Industry   | Education  | Environment   | Finance and Economic Planning   | General Government Administration   |
|  |  |  |  |  |  |
| N2.272 Billion  | N0.279 Billion  | N64.506 Billion  | N1.229 Billion  | N23.693 Billion   | N19.26 Billion  |
| Health  | Infrastructure  | Law and Justice  | Water   | Women, Youth and Sports   | Other   |
|  |  |  |  |  | <i>Others</i>   |
| N23.491 Billion   | N0.742 Billion  | N1.589 Billion   | N5.667 Billion  | N2.191 Billion  | N74.746 Billion   |























| Kasafin Kudin Gudanarwa da Ayyukan Yau da Kullum na Sassan Gwamnati                 |   |  |   |   |   |
|---|---|--|---|---|---|
| Sashe Inganta Aikin Noma  | Sashen Ciniki, Kasuwanci, Zuba Jari da Masana'antu                                  | Sashen Ilimi   | Sashen Inganta Muhalli  | Sashen Kudi da Tsare-Tsaren Tattalin Arziki   | Babban Sashen Gudanarwa na Gwamnati   |
|  |  |  |  |  |  |
| N2.272 Billion  | N0.279 Billion  | N64.506 Billion  | N1.229 Billion  | N23.693 Billion   | N19.26 Billion  |
| Sashen Kiyon Lafiya   | Sashen Manyan Ayyuka  | Sashen Shariya   | Sashen Samar da Ruwa  | Sashen Mata, Matasa da Wasanni  | Sauran Bangarori da ba'a bayyanasu ba   |
|  |  |  |  |  | <i>Others</i>   |
| N23.491 Billion   | N0.742 Billion  | N1.589 Billion   | N5.667 Billion  | N2.191 Billion  | N74.746 Billion   |



Figure 6 Capital Expenditure by Planning Sector

| Capital Expenditure by Sector   |   |   |   |   |   |
|---|---|---|---|---|---|
| Agriculture   | Commerce and Industry   | Education   | Environment   | Finance and Economic Planning   | General Government Administration   |
|  |  |  |  |  |  |
| N66.979 Billion   | N13.41 Billion  | N112.78 Billion   | N16.942 Billion   | N25.295 Billion   | N25.807 Billion   |
| Health  | Infrastructure  | Law and Justice   | Water   | Women, Youth and Sports   | Other   |
|  |  |  |  |  | <i>Others</i>   |
| N42.475 Billion   | N148.969 Billion  | N3.37 Billion   | N11.713 Billion   | N8.618 Billion  | N61.041 Billion   |


































| Kasafin Kudin Manyan Ayyukan Raya Kasa na Sassan Gwamnati                           |   |   |   |   |  |
|---|---|---|---|---|--|
| Sashe Inganta Aikin Noma  | Sashen Ciniki, Kasuwanci, Zuba Jari da Masana'antu                                  | Sashen Ilimi  | Sahen Inganta Muhalli   | Sashen Kudi da Tsare-Tsaren Tattalin Arziki   | Babban Sashen Gudanarwa na Gwamnati  |
|   |   |   |   |   |  |
| N66.979 Billion   | N13.41 Billion  | N112.78 Billion   | N16.942 Billion   | N25.295 Billion   | N25.807 Billion  |
| Sashen Kiyon Lafiya   | Sashen Manyan Ayyuka  | Sashen Shariya  | Sashen Samar da Ruwa  | Sashen Mata, Matasa da Wasanni  | Sauran Bangarori da ba'a bayyanasu ba  |
|  |  |  |  |  | <i>Others</i>  |
| N42.475 Billion   | N148.969 Billion  | N3.37 Billion   | N11.713 Billion   | N8.618 Billion  | N61.041 Billion  |

Figure 7 Total Expenditure by Planning Sector

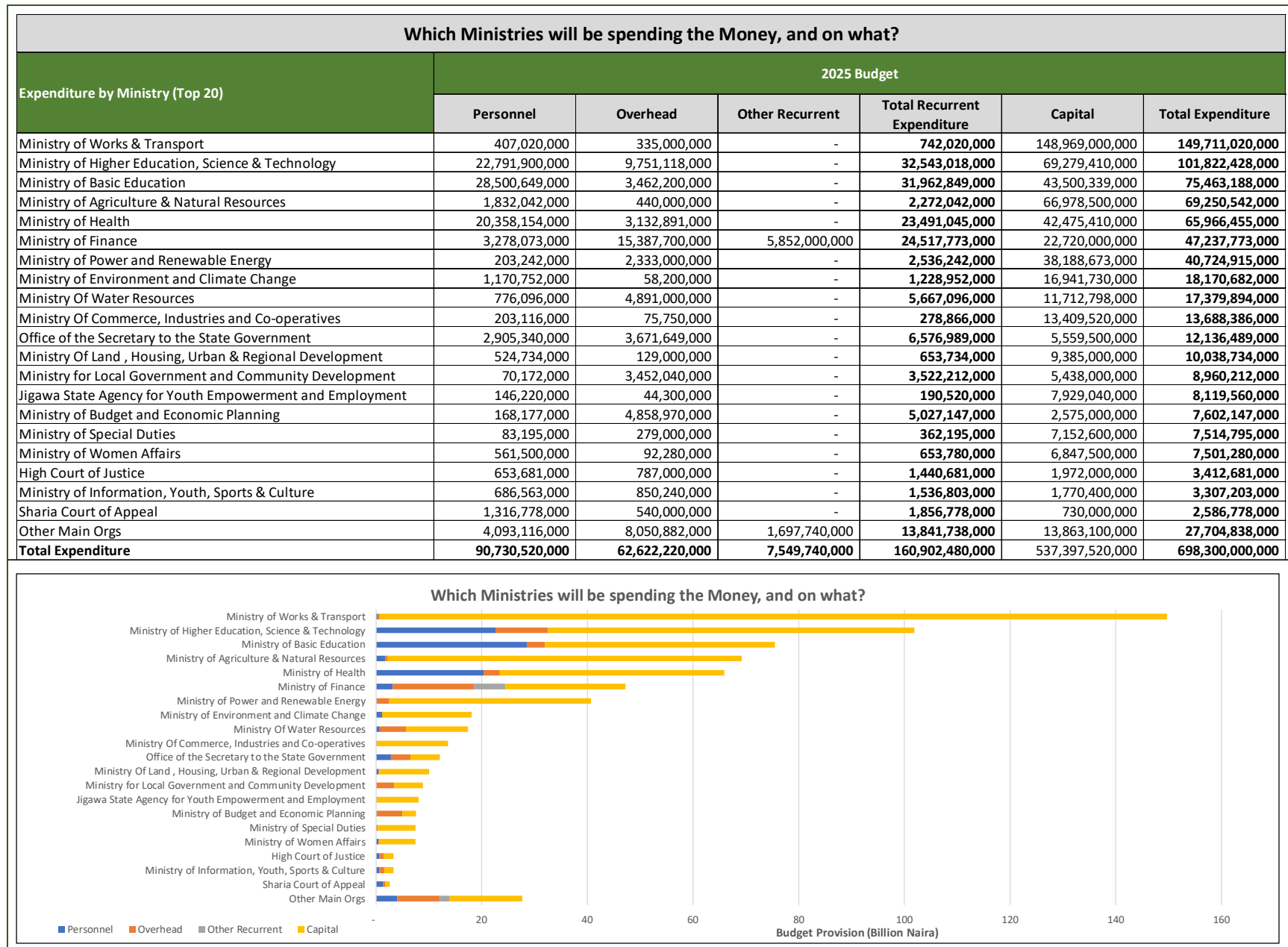
| Total Expenditure by Sector   |   |   |   |   |   |
|---|---|---|---|---|---|
| Agriculture   | Commerce and Industry   | Education   | Environment   | Finance and Economic Planning   | General Government Administration   |
|  |  |  |  |  |  |
| N69.691 Billion   | N13.764 Billion   | N190.499 Billion  | N18.229 Billion   | N69.235 Billion   | N51.677 Billion   |
| Health  | Infrastructure  | Law and Justice   | Water   | Women, Youth and Sports   | Other   |
|  |  |  |  |  | <i>Others</i>   |
| N69.099 Billion   | N150.046 Billion  | N7.331 Billion  | N22.271 Billion   | N11.751 Billion   | N24.708 Billion   |

| Jumlar Kasafin Kudin Sassan Aikin Gwamnati  |   |   |   |   |  |
|---|---|---|---|---|--|
| Sashe Inganta Aikin Noma  | Sashen Ciniki, Kasuwanci, Zuba Jari da Masana'antu                                  | Sashen Ilimi  | Sahen Inganta Muhalli   | Sashen Kudi da Tsare-Tsaren Tattalin Arziki   | Babban Sashen Gudanarwa na Gwamnati  |
|   |   |   |   |   |  |
| N69.691 Billion   | N13.764 Billion   | N190.499 Billion  | N18.229 Billion   | N69.235 Billion   | N51.677 Billion  |
| Sashen Kiyon Lafiya   | Sashen Manyan Ayyuka  | Sashen Shariya  | Sashen Samar da Ruwa  | Sashen Mata, Matasa da Wasanni  | Sauran Bangarori da ba'a bayyanasu ba  |
|  |  |  |  |  | <i>Others</i>  |
| N69.099 Billion   | N150.046 Billion  | N7.331 Billion  | N22.271 Billion   | N11.751 Billion   | N24.708 Billion  |



**Figure 8 Largest Spending Ministries (including all Departments and Agencies)**

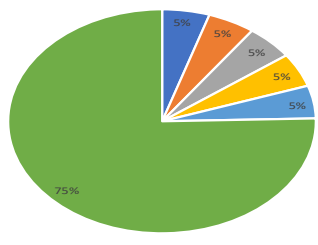
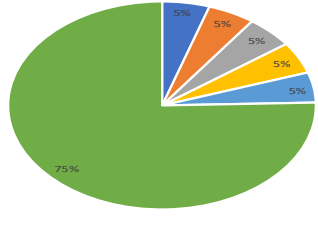
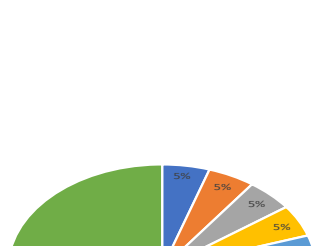
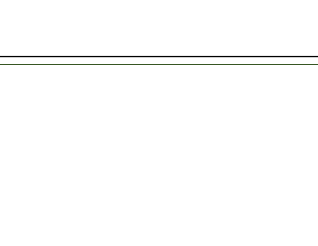
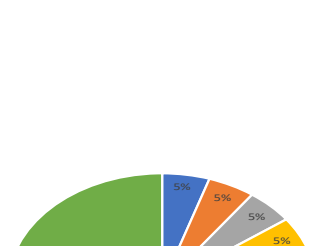


| Ma'aikatun da suka fi samun tagomashi a kasafin kudin bana da manufodin kashe kudin |                       |                       |   |                                       |                           |                        |
|---|-----------------------|-----------------------|---|---------------------------------------|---------------------------|------------------------|
| Ma'aikatu Mafiya Yawan Kasafin Kudi (Top 20)  | Kasafin Kudin 2024    |                       |   |                                       |                           |                        |
|   | Kasafin Albashi       | Kasafin Gudanarwa     | Sauran Kasafin Gudanarwa don Biyan Lamuni | Jumlar Kasafin Albashi dana Gudanarwa | Kasafin Ayyukan Raya Kasa | Jumlar Kasafi          |
| Ma'aikatar Manyan Ayyuka da Sufuri  | 407,020,000           | 335,000,000           | -   | 742,020,000                           | 148,969,000,000           | 149,711,020,000        |
| Ma'aikatar Ilmi, Kimiyya da Masaha (Mai Zurfi)                                      | 22,791,900,000        | 9,751,118,000         | -   | 32,543,018,000                        | 69,279,410,000            | 101,822,428,000        |
| Ma'aikatar Ilmi (Matakin Farko)   | 28,500,649,000        | 3,462,200,000         | -   | 31,962,849,000                        | 43,500,339,000            | 75,463,188,000         |
| Ma'aikatar Aikin Gona da Albarkatun Kasa  | 1,832,042,000         | 440,000,000           | -   | 2,272,042,000                         | 66,978,500,000            | 69,250,542,000         |
| Ma'aikatar Kiyon Lafiya   | 20,358,154,000        | 3,132,891,000         | -   | 23,491,045,000                        | 42,475,410,000            | 65,966,455,000         |
| Ma'aikatar Kudi   | 3,278,073,000         | 15,387,700,000        | 5,852,000,000                             | 24,517,773,000                        | 22,720,000,000            | 47,237,773,000         |
| Ma'aikatar Samar da Wutar Lantarki da Makamashi na Zamani                           | 203,242,000           | 2,333,000,000         | -   | 2,536,242,000                         | 38,188,673,000            | 40,724,915,000         |
| Ma'aikatar Inganta Muhalli  | 1,170,752,000         | 58,200,000            | -   | 1,228,952,000                         | 16,941,730,000            | 18,170,682,000         |
| Ma'aikatar Samar da Ruwan Sha   | 776,096,000           | 4,891,000,000         | -   | 5,667,096,000                         | 11,712,798,000            | 17,379,894,000         |
| Ma'aikatar Ciniki da Masana'antu  | 203,116,000           | 75,750,000            | -   | 278,866,000                           | 13,409,520,000            | 13,688,386,000         |
| Ofishin Babban Sakatawn Gwamnati na Jiha  | 2,905,340,000         | 3,671,649,000         | -   | 6,576,989,000                         | 5,559,500,000             | 12,136,489,000         |
| Ma'aikatar Fili, Gidaje da Inganta Birane da Yankuna                                | 524,734,000           | 129,000,000           | -   | 653,734,000                           | 9,385,000,000             | 10,038,734,000         |
| Ma'aikatar Kananan Hukumomi da Cigaban Al'umma                                      | 70,172,000            | 3,452,040,000         | -   | 3,522,212,000                         | 5,438,000,000             | 8,960,212,000          |
| Hukumar Karfafawa Matasa Gwuiwa da Samar da Aikinyi ta Jiha                         | 146,220,000           | 44,300,000            | -   | 190,520,000                           | 7,929,040,000             | 8,119,560,000          |
| Ma'aikatar Kasafi da Tsare-Tsaren Tattalin Arziki                                   | 168,177,000           | 4,858,970,000         | -   | 5,027,147,000                         | 2,575,000,000             | 7,602,147,000          |
| Ma'aikatar Ayyuka na Musamman   | 83,195,000            | 279,000,000           | -   | 362,195,000                           | 7,152,600,000             | 7,514,795,000          |
| Ma'aikatar Mata da Inganta Rayuwar Al'umma  | 561,500,000           | 92,280,000            | -   | 653,780,000                           | 6,847,500,000             | 7,501,280,000          |
| Ma'aikatarun Shariya  | 653,681,000           | 787,000,000           | -   | 1,440,681,000                         | 1,972,000,000             | 3,412,681,000          |
| Ma'aikatar Yada Labarai, Matasa, Wasanni da Al'adu                                  | 686,563,000           | 850,240,000           | -   | 1,536,803,000                         | 1,770,400,000             | 3,307,203,000          |
| Ma'aikatar Shariyar Muslunci  | 1,316,778,000         | 540,000,000           | -   | 1,856,778,000                         | 730,000,000               | 2,586,778,000          |
| Other Main Orgs   | 4,093,116,000         | 8,050,882,000         | 1,697,740,000                             | 13,841,738,000                        | 13,863,100,000            | 27,704,838,000         |
| <b>Total Expenditure</b>  | <b>90,730,520,000</b> | <b>62,622,220,000</b> | <b>7,549,740,000</b>                      | <b>160,902,480,000</b>                | <b>537,397,520,000</b>    | <b>698,300,000,000</b> |

## Section 5 What are the major Investments being made by the State?

|  |  |
|--|--|
| <ul style="list-style-type: none"> <li>• Ongoing Agricultural Mechanization Program and Procurement of Agriculture Plants and Implements to ensure that the established Jigawa Agricultural Mechanization Company become fully operational.</li> <li>• provision for State Equity Investment towards the establishment of 100 megawatts solar-based Independent Power Plants and Establishment of a Solar-Panel Manufacturing Plant</li> <li>• Development of three Modern Markets at Dutse, Hadejia and Maigatari.</li> <li>• Commencement of a Partner Assisted New Globe Education Digital Learning Project</li> <li>• Establishment of Medical Village to comprise Diagnostic &amp; Cardiac Centre and an Oxygen Plant.</li> </ul> | <ul style="list-style-type: none"> <li>• Cigaba da Shirin zamanantar da noma ta hanyar samar da injina da kayayyakin aikin noma a saukake wanda hakan zai bayu ya zuwa samar da kamfanin saidawa ko bada hayar injinan aikin noma na zamani a jihar Jigawa.</li> <li>• Kafa cibiyar mai zaman kanta don samar da wutar lantarki mai amfani da hasken rana mai karfin mega wat dari tare da kafa kamfanin kera sola fanel.</li> <li>• Ginawa tare da bunkasa kasuwanin Dutse, Hadejia da Maigatari ya zuwa na zamani.</li> <li>• Fara shirin haryan koyo ta zamani mai suna Partner Assisted New Globe Education.</li> <li>• Samar da cibiyar aikin lafiya wadda ta kunshi fannonin bincike daban daban da kuma bangaren aikin zuciya da kuma da samar da cibiyar yin oksijin.</li> </ul> |
|--|--|

Table 5 Largest Capital Expenditure Projects/Manyan Ayyukan Raya Kasa Mafiya Yawan Kasafi

| What are the major Capital Investments we are planning?  |                        |                               | Top Five Projects   |  |
|--|------------------------|-------------------------------|---|--|
| Project Description  | 2025 Budget            | Location                      |   |  |
| Conversion of Diesel Streetlight to Solar Power System, piloting with Selected 10no. LGAs  | 20,000,000,000         | 31742800 - State Wide         |  <ul style="list-style-type: none"> <li>Conversion of Diesel Streetlight to Solar Power System, piloting with Selected 10no. LGAs</li> <li>Upgrading Of Rural (Feeder) at Kudai-Ruru-Sakwaya with spur to Jaudi-Takur, Karkarna-Yanduna, Bigidan-Waza, and Other Towns</li> <li>Upgrading Of Rural (Feeder) at Auyo-Ayama, Kwanar Duzau Maje, SUBEB-Korau-Madobi-Shuwarin, Firji-Guntai-Buntusu-Dabi-Danabzin, Yalleman-Kaugama-Madana, Birnin-kudu-Kiyawa and Other Towns</li> <li>Jigawa Unite-New Globe Project for Education Digital Leaning and Improvement of Leaning Management to Intergraded End-to-End Solution in primary schools across the State</li> <li>Establishment of Agricultural Inputs Centers for Crop Multiplication Project</li> <li>Other Projects</li> </ul>   |  |
| Upgrading Of Rural (Feeder) at Kudai-Ruru-Sakwaya with spur to Jaudi-Takur, Karkarna-Yanduna, Bigidan-Waza, and Other Towns  | 20,000,000,000         | 0700 - Jigawa State - DUTS    |   |  |
| Upgrading Of Rural (Feeder) at Auyo-Ayama, Kwanar Duzau Maje, SUBEB-Korau-Madobi-Shuwarin, Firji-Guntai-Buntusu-Dabi-Danabzin, Yalleman-Kaugama-Madana, Birnin-kudu-Kiyawa and Other Towns | 20,000,000,000         | 31742800 - State Wide         |   |  |
| Jigawa Unite-New Globe Project for Education Digital Leaning and Improvement of Leaning Management to Intergraded End-to-End Solution in primary schools across the State                  | 19,665,000,000         | 31742800 - State Wide         |   |  |
| Establishment of Agricultural Inputs Centers for Crop Multiplication Project   | 19,000,000,000         | 31742800 - State Wide         |   |  |
| Construction of Township Roads across the State  | 15,000,000,000         | 31742800 - State Wide         |  <ul style="list-style-type: none"> <li>Conversion of Diesel Streetlight to Solar Power System, piloting with Selected 10no. LGAs</li> <li>Upgrading Of Rural (Feeder) at Kudai-Ruru-Sakwaya with spur to Jaudi-Takur, Karkarna-Yanduna, Bigidan-Waza, and Other Towns</li> <li>Upgrading Of Rural (Feeder) at Auyo-Ayama, Kwanar Duzau Maje, SUBEB-Korau-Madobi-Shuwarin, Firji-Guntai-Buntusu-Dabi-Danabzin, Yalleman-Kaugama-Madana, Birnin-kudu-Kiyawa and Other Towns</li> <li>Jigawa Unite-New Globe Project for Education Digital Leaning and Improvement of Leaning Management to Intergraded End-to-End Solution in primary schools across the State</li> <li>Establishment of Agricultural Inputs Centers for Crop Multiplication Project</li> <li>Other Projects</li> </ul> |  |
| Establishment for the Education Centre of Excellent  | 15,000,000,000         | 31742800 - State Wide         |   |  |
| Construction of Feeder Roads across the State  | 13,000,000,000         | 31742800 - State Wide         |   |  |
| Upgrading of surface dressing to Asphalt Overlay   | 12,000,000,000         | 31742800 - State Wide         |   |  |
| Procurement of Tractors and other Agricultural Equipment's   | 8,000,000,000          | 31742800 - State Wide         |   |  |
| Construction of State Capital Road Networks, Dutse   | 8,000,000,000          | 0700 - Jigawa State - DUTS    |  <ul style="list-style-type: none"> <li>Conversion of Diesel Streetlight to Solar Power System, piloting with Selected 10no. LGAs</li> <li>Upgrading Of Rural (Feeder) at Kudai-Ruru-Sakwaya with spur to Jaudi-Takur, Karkarna-Yanduna, Bigidan-Waza, and Other Towns</li> <li>Upgrading Of Rural (Feeder) at Auyo-Ayama, Kwanar Duzau Maje, SUBEB-Korau-Madobi-Shuwarin, Firji-Guntai-Buntusu-Dabi-Danabzin, Yalleman-Kaugama-Madana, Birnin-kudu-Kiyawa and Other Towns</li> <li>Jigawa Unite-New Globe Project for Education Digital Leaning and Improvement of Leaning Management to Intergraded End-to-End Solution in primary schools across the State</li> <li>Establishment of Agricultural Inputs Centers for Crop Multiplication Project</li> <li>Other Projects</li> </ul>  |  |
| Implementation of the Adolescent Girls Initiative for Learning & Empowerment (AGILE) Programme funded from World Bank loan   | 8,000,000,000          | 31742800 - State Wide         |   |  |
| Special Expenditure (Scholarship Board) - Repayments of Scholarships & Bursary Awards and International Trainings  | 7,982,500,000          | 31742800 - State Wide         |   |  |
| Construction of power generating plants  | 7,830,000,000          | 42800 - Other - State Wide    |   |  |
| Implementation of Agro-Climat Resilience in Semi-Arid Landscape (ACReSAL) Programme  | 7,700,000,000          | 31742800 - State Wide         |   |  |
| Constuction of Maigatari - Babura Road   | 7,000,000,000          | 31742800 - State Wide         |  <ul style="list-style-type: none"> <li>Conversion of Diesel Streetlight to Solar Power System, piloting with Selected 10no. LGAs</li> <li>Upgrading Of Rural (Feeder) at Kudai-Ruru-Sakwaya with spur to Jaudi-Takur, Karkarna-Yanduna, Bigidan-Waza, and Other Towns</li> <li>Upgrading Of Rural (Feeder) at Auyo-Ayama, Kwanar Duzau Maje, SUBEB-Korau-Madobi-Shuwarin, Firji-Guntai-Buntusu-Dabi-Danabzin, Yalleman-Kaugama-Madana, Birnin-kudu-Kiyawa and Other Towns</li> <li>Jigawa Unite-New Globe Project for Education Digital Leaning and Improvement of Leaning Management to Intergraded End-to-End Solution in primary schools across the State</li> <li>Establishment of Agricultural Inputs Centers for Crop Multiplication Project</li> <li>Other Projects</li> </ul> |  |
| Constuction of Arbus - Girbobob Road   | 7,000,000,000          | 42800 - Other - State Wide    |   |  |
| Constuction of Kuka Yasku - Malam Abba - Katuka - Garin Kwalandi Road  | 7,000,000,000          | 00 - Jigawa State - MAIGATARI |   |  |
| Additional payment for purchase of Khadija University  | 6,425,000,000          | Jigawa State North West       |   |  |
| Constuction of Kwanar Idonduna - Kadawawa - Gangawa - Nahuce - Kwanar Olayinka Road  | 6,000,000,000          | 31742800 - State Wide         |   |  |
| Other Projects   | 302,795,020,000        |                               |  <ul style="list-style-type: none"> <li>Conversion of Diesel Streetlight to Solar Power System, piloting with Selected 10no. LGAs</li> <li>Upgrading Of Rural (Feeder) at Kudai-Ruru-Sakwaya with spur to Jaudi-Takur, Karkarna-Yanduna, Bigidan-Waza, and Other Towns</li> <li>Upgrading Of Rural (Feeder) at Auyo-Ayama, Kwanar Duzau Maje, SUBEB-Korau-Madobi-Shuwarin, Firji-Guntai-Buntusu-Dabi-Danabzin, Yalleman-Kaugama-Madana, Birnin-kudu-Kiyawa and Other Towns</li> <li>Jigawa Unite-New Globe Project for Education Digital Leaning and Improvement of Leaning Management to Intergraded End-to-End Solution in primary schools across the State</li> <li>Establishment of Agricultural Inputs Centers for Crop Multiplication Project</li> <li>Other Projects</li> </ul>   |  |
| <b>Total Capital Expenditure</b>   | <b>537,397,520,000</b> |                               |   |  |

## Section 6 Which Citizens Nominated Projects have been included in the Budget?

### Standard Narrative

In response to the yearnings and demands of citizens and belief in participatory governance, the Jigawa state government has institutionalized the collection of citizens' inputs into its annual budget through annual town hall meetings across the three senatorial districts of the State. It is a stride to encourage inclusion and community ownership for improve service delivery.

The State conscious effort for increase openness, inclusiveness and citizens' engagement in budget process, as well as to generate more citizens needs/demand into to 2025 budget, the central planning agency is the organizer of the town hall meetings across the three senatorial districts.

The participants for the one-day town hall meeting in each of the three senatorial districts were drawn from various State MDAs, DPRS and Treasurers from all the 27-local government, Civil Society Organizations, Community-Based Organizations, organized private sector, Youths organizations, organized women groups, PWDs, Traditional and religious leaders, Development partners and the Academia. In all, a total number of about 440 participants attended the meetings.

The nature of the citizen's inputs cantered around; being consolidated and harmonized inputs received from the grass-roots as championed and facilitated by ELIP-Initiative. Preference of broad sectoral aspirations, development objectives and priorities as opposed to specific projects in specific locations especially those of routine nature. Comprehensive inputs were collected looking at both the income and expenditure components of the budget and Inputs on refinement of existing policy objectives, legislations and evolution of new ones, Realistic, feasible and relevant.

Equally Ministry of Budget and Economic Planning collect a compendium of citizens input from ELIP-Initiative, a leading civil society organization working on PFM in the state. ELIP-Initiative collect, collate and analysed citizens' input into 2025 budget. The exercise was carried out with support of 287 Community Based Organizations across the state. Interviews and Focus Group Discussions were used in generating the inputs. In addition to this, a Google form was developed and used for online collection. An average of 1,191 Communities were visited in each of the 27 Local Governments. More than 17,000 respondents participated in the exercise; Adult Men and Women, youth Male and Female and People with Disabilities. A total of 1,142 inputs were generated across all sectors, including Local Governments

A yunkurinta na ganin an bawa al'umma damar saka baki acikin al'amuran gudanar da gwabnati, gwabnatin jihar Jigawa ta samar da dandali na dundundin domin karbar bukatun al'umma don sanyasu a cikin kasafin kudin kowace shekara taron wanda ake gudanar da shi a kowace shekara a shiyyoyi guda uku na Jihar Jigawa domin kyautatuwar ayyuka da kulawa dasu.

Taron na yini guda ya samu halartar al'umma daga bangarori daban daban kamar haka: wakilan manyan ma'aikatu na jiha, daraktocin tsare-tsare, ma'aji daga kananan hukumomi ashirin da bakwai, wakilan kungiyoyi masu zaman kansu, kanana da matsakaitan yan kasuwa, kungiyoyin mata da matasa, masu bukata ta musamman, sarakunan al'umma da shugabannin addinai, da sauransu. Jimillar mutane 440 suka halarci taron.

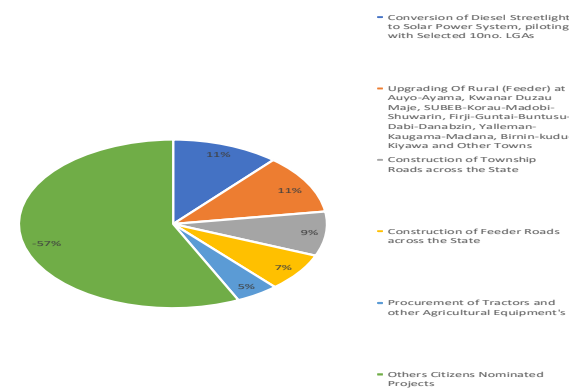
Nau'ikan bukaton alummar da aka tattaro sun kalli fannoni kamar haka; kananan bukatsu na ayyukan yau da kullum daga kananan garuruwa wadda kungiyar Elip-Initiative ta tattaro, manya manyan bukatsu wadda suka kalli muradi da burace-buracen gwamnati, sai bukaton da suka kalli hanyoyin shiga da tasarifi na kudade. Na karshensu shi ne bukaton da zasu iya gyara, ko yin sabuwar doka.

Ba'ada bayan haka, Hukumar Kasafin Kudi da habaka tattalin arzikin Jihar Jigawa ta karbi kundin bukaton al'umma daga kungiya mai suna ELIP-Initiative wadda tai shura wajen bibiyar yadda ake yi da aiwatar da kasafin kudi da sauran dokokin inganta rayuwar al'ummar jihar Jigawa. Bukaton an karbo su ne tare da gudunmawar kungiyoyi 287 ta hanyar tattaunawa kai tsaye ko ta hadaka, Akalla an ziyarci garuruwa 1,191 baya ga wadanda suka turo bukatusu ta manhajar Gogul. Sama da mutane 1,700 ne suka bayyana bukaton al'ummar, cikinsu akwai; dattawa maza da mata, matasa maza da mata da kuma masu bukata ta musamman wadanda suka fadi bukatsu daban-daban har guda 1,142 wanda suka shafi dukkanin bangarori na gwamnati.

**Table 6 Citizens Nominated Projects/Zababbun Ayyukan Raya Kasa Daga Al'ummar Jiha**

| How much have we allocated to Citizens Nominated Projects?   |                   |                       |
|--|-------------------|-----------------------|
| Project Description  | 2025 Budget       | Location              |
| Conversion of Diesel Streetlight to Solar Power System, piloting with Selected 10no. LGAs  | 20,000,000,000    | 31742800 - State Wide |
| Upgrading Of Rural (Feeder) at Auyo-Ayama, Kwanar Duzau Maje, SUBEB-Korau-Madobi-Shuwarin, Firji-Guntai-Buntusu-Dabi-Danabzin, Yalleman-Kaugama-Madana, Birnin-kudu-Kiyawa and Other Towns | 20,000,000,000    | 31742800 - State Wide |
| Construction of Township Roads across the State  | 15,000,000,000    | 31742800 - State Wide |
| Construction of Feeder Roads across the State  | 13,000,000,000    | 31742800 - State Wide |
| Procurement of Tractors and other Agricultural Equipment's   | 8,000,000,000     | 31742800 - State Wide |
| Construction of 432no. New Classrooms and other School Structure for Junior and Primary Schools across the State   | 4,131,000,000     | 31742800 - State Wide |
| Completion of on-going electrification projects across the state.  | 3,000,000,000     | 31742800 - State Wide |
| Procurement of Agricultural Inputs to Support Farmers and Others under Fadama III Development Project (World Bank) - implementation of COVID-19 Intervention (CARES)                       | 2,680,000,000     | 31742800 - State Wide |
| Construction of Rural Agricultural Feeder Roads under Rural Access and Mobility Project (RAMP)   | 2,000,000,000     | 31742800 - State Wide |
| Rehabilitation and Expansion of Commercial Irrigation Schemes 1200ha Irrigation Scheme in Auyo, Miga and Gwaram  | 1,900,000,000     | 31742800 - State Wide |
| Construction of New Classrooms and other School Structure for Junior and Primary Schools across the State – N1.8 billion;  | 1,800,000,000     | 31742800 - State Wide |
| Procurement of Modern Skills Training Equipment  | 1,600,000,000     | 31742800 - State Wide |
| Renovation of 388no. Classrooms and other School Structure for Junior and Primary Schools across the State   | 1,400,000,000     | 31742800 - State Wide |
| Completion of Water facilities under the State 2023 and 2024 constituency projects   | 1,209,200,000     | 31742800 - State Wide |
| Construction of 1270Ha Irrigation Schemes at Auyo, Miga and Gwaram LGAs  | 1,103,000,000     | 31742800 - State Wide |
| Basic Education - Renovation/ Major Repairs Dilapidated Structures at Primary/Junior Secondary Schools across the state  | 1,000,000,000     | 31742800 - State Wide |
| Installation Township street Light at Bulangu ,Aujara, Mezan,Sankara,Gandun Sarki Hadeja,Dansure, Ringim ,Gumel, Kazaure, Fagam, Kafin Hausa,Bakata in Kiyawa                              | 873,300,000       | 31742800 - State Wide |
| Upgrading and Conversion of 50no. motorized water supply scheme to solar powered   | 750,000,000       | 31742800 - State Wide |
| Renovation of Classrooms and other School Structure for Junior and Primary Schools   | 713,000,000       | 31742800 - State Wide |
| Construction of Solar powered-based Irrigation Scheme in Dry Land Areas (Gagarawa, Gumel and Sule-tankarkar LGAs)  | 600,000,000       | 31742800 - State Wide |
| Others Citizens Nominated Projects   | - 100,759,500,000 | -                     |
| <b>Total Value of Citizens Nominated Projects</b>  |                   |                       |

**Top Five Citizens Nominated Projects**



## Section 7

How is the State responding to the Gender, Equity and Social Inclusion needs of its Citizens?  
/ Shin wanne irin tsare-tsare gwamnati ta bujiro domin kulawa da al'amuran Mata, Masu bukata ta musamman da kuma bawa kowa dama?

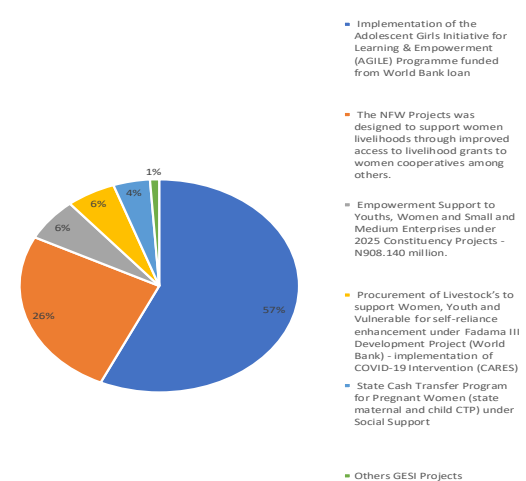
The conscious efforts of the state government to mainstream the implementation of GESI laws, policies and activities has necessitated for the need of disaggregating its budget into GESI, by creating a budget code for GESI and providing details remarks. The process allowed for easy analysis of GESI budget and tracking its implementation. GESI specific budget will be found in most of the sectors in the budget. Below are GESI specific programs and activities into 2025 budget.

Saboda muhimmancin da gwamnati ta bawa fannin kulawa da al'amuran Mata, Masu bukata ta musamman da kuma bawa kowa dama ta hanyar ganin ta aiwatar da dokoki, manufofi, tsare-tsare da ayyuka ya sanya tayi musu shiri na musamman tare da basu lamba ta daban domin a ganesu. Wannan zaibada dama domin a bibiyesu da kuma tabbatsuwar aiwatar dasu. Irin wadan nan ayyukan za'a samesu cikin kasafin kudin kowacce ma'aikata na 2025.

Table 7 Projects that Respond to GESI Needs

| How much have we allocated to Gender, Equity and Social Inclusion responsive Projects?  |                       |   |
|---|-----------------------|---|
| Project Description   | 2025 Budget           | Implementing MDA  |
| Implementation of the Adolescent Girls Initiative for Learning & Empowerment (AGILE) Programme funded from World Bank loan  | 8,000,000,000         | Ministry of Higher Education, Science & Technology              |
| The NFW Projects was designed to support women livelihoods through improved access  | 3,600,000,000         | Ministry of Women Affairs & Social                              |
| Empowerment Support to Youths, Women and Small and Medium Enterprises under 2025 Constituency Projects - N908.140 million.  | 908,140,000           | Jigawa State Agency for Youth Empowerment and Employment        |
| Procurement of Livestock's to support Women, Youth and Vulnerable for self-reliance enhancement under Fadama III Development Project (World Bank) - implementation of     | 800,000,000           | Jigawa State Agricultural & Rural Development Authority (JARDA) |
| State Cash Transfer Program for Pregnant Women (state maternal and child CTP) under Social Support  | 600,000,000           | Jigawa State Rehabilitation Board                               |
| Start-up Jigawa Agriculture Youth and Women Entrepreneurship Centres/Skill Development Centre   | 302,000,000           | Jigawa Agricultural Transformation Agency (JATA)                |
| Procurement of assorted copies of core textbooks & teachers guide & charts for Senior Secondary School and Procurement of sets of school uniforms for Girls (30,000 sets) | 300,000,000           | Ministry of Higher Education, Science & Technology              |
| Capacity Building on Entrepreneurship to Create 4,000 Jobs through Cash Grant Support   | 250,000,000           | Ministry of Women Affairs & Social                              |
| Establishment of Skill Acquisition Centers to Create 1,000 Jobs through Implementation  | 250,000,000           | Ministry of Women Affairs & Social                              |
| Establishment of Skill Acquisition Centers to Create 1,000 Jobs through Implementation of Women Development Programme for Support group and adolescent Girls              | 250,000,000           | Ministry of Women Affairs & Social Development                  |
| Procurement of school uniforms for Girls in Basic Education in accordance with GCE policy   | 200,000,000           | Ministry of Basic Education                                     |
| Agriculture Support Programme targeting Scaling of Processing and Value Addition Enterprises among women at the remodelled Farmer Training Centres in Kila, Danzomo,      | 100,000,000           | Jigawa Agricultural Transformation Agency (JATA)                |
| Capacity Development of Women on Back Yard Farm   | 100,000,000           | Jigawa State Agency for Youth Empowerment and Employment        |
| Girls Child Education Programme - implementation of Girls Child Education Programme, to conducting community sensitization, town hold meeting and media engagement on     | 100,000,000           | State Universal Basic Education Board (SUBEB)                   |
| Capacity building of 1800 Girls Students for Female Teacher Development Scheme (FTDS) addition of schools and Girls student's enrolment - N65.0 million.                  | 65,000,000            | Jigawa State Teachers Training and Education Leadership Agency  |
| Women's Sensitization on religious matters  | 30,000,000            | Ministry of Women Affairs & Social Development                  |
| Capacity building on Food & Nutrition for women on food processing and fortification  | 28,000,000            | Jigawa State Agricultural & Rural Development Authority (JARDA) |
| Rehabilitation of Women Vocational Education Centres  | 21,280,000            | Agency for Mass Education                                       |
| Capacity building on water sanitation and hygiene for better nutritional status of women and children   | 20,000,000            | Rural Water Supply and Sanitation Agency                        |
| Capacity Development of women entrepreneur & co-operatives groups on new business techniques, access soft loan and grants   | 20,000,000            | Ministry of Women Affairs & Social Development                  |
| Others GESI Projects  | 149,000,000           |   |
| <b>Total Value of GESI Responsive Projects</b>  | <b>16,093,420,000</b> |   |

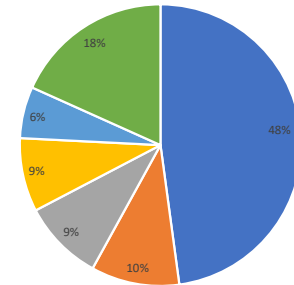
Top Five GESI Responsive Projects



## Jumlar kudaden da aka ware domin aiyukan kyautatuwa da Inganta al'amuran Mata, Masu Bukata ta Musamman da bawa kowa damarsa

| Jumlar kudaden da aka ware domin aiyukan kyautatuwa da Inganta al'amuran Mata, Masu Bukata ta Musamman da bawa kowa damarsa |                       |   |
|---|-----------------------|---|
| Bayanan Ayyukan Raya Kasa   | Kasafin 2025          | Ma'aikaton da Zazu Gudanar da Aikin                               |
| Shirin AGILE na Hukumar Ilimi daga lamunin Babban Bankin Duniya   | 5,650,000,000         | 056300100100 - Ministry of Higher Education, Science & Technology |
| Bawa mata masu juna biyu da yara yan kasa da shekara biyar magani kyauta  | 1,200,000,000         | 052100100100 - Ministry of Health                                 |
| Shirin taimakawa mata su tsaya da kafarsu na hukumar bankin Duniya mai suna (Nigeria for Women)                             | 1,100,000,000         | 051400100100 - Ministry of Women Affairs & Social Development     |
| Sayan kayan Abinci domin tallafawa wadanda iftala'l ya shafa  | 1,000,000,000         | 016200200100 - State Emergency Management Agency                  |
| Shirin tallafawa masu bukata ta musamman, Tsoffi da Mata masu juna biyu Karkashin (JCARES)                                  | 700,000,000           | 051400200100 - Jigawa State Rehabilitation Board                  |
| Horarwa da bada ilimi ga masu sana'oin hannu domin bunkasar tattalin arziki   | 631,000,000           | 022700100100 - Jigawa State Youth Empowerment and Employment      |
| Shirin tallafawa Mata masu juna biyu da kudade (state maternal and child CTP) across 27 LGAs                                | 600,000,000           | 051400200100 - Jigawa State Rehabilitation Board                  |
| Shirin tallafawa marayu, marassa galihu da tsofaffi   | 500,000,000           | 051400100100 - Ministry of Women Affairs                          |
| Samar da Dakunan kwana na Dalibai mata  | 470,000,000           | 056301800100 - Jigawa State Polytechnic                           |
| Shirin tallafawa Yan kasuwa karkashin NGCARES   | 400,000,000           | 022700100100 - Jigawa State Youth Empowerment and Employment      |
| Smarda Kayan Aiki ga masu Cutar yoyon Fitsari na asibitin Jahun   | 230,000,000           | 052100100100 - Ministry of Health                                 |
| Samar da Kayan Aiki a asibitoci domin shirin tallafawa Mata da Kananan yara   | 226,800,000           | 052102400100 - Primary Health Care Development Agency             |
| Samar da kayan koyo da koyarwa a makarantun gwamnati  | 216,000,000           | 051700100100 - Ministry of Basic Education                        |
| Samar da Dakunan kwana na Dalibai a Makaratar Koyar da Aikin Jiya ta Jahun  | 150,000,000           | 052102300100 - College of Health Science and Technology Jahun     |
| Samar da Dakunan kwana na dalibai a makarantun yanmata ta Jahun, Taura da Roni  | 135,000,000           | 056305500100 - Science & Technical Education Board                |
| Tsarin kulawa da kangararrun yara   | 123,000,000           | 051400100100 - Ministry of Women Affairs & Social Development     |
| Samarwa da rabawa dalibai kayan makaranta guda 10,000   | 111,361,000           | 051700300100 - Nomadic Education Agency                           |
| Samar da kayan aiki a cibiyoyin koyar da sana'oin hannu na mata   | 100,000,000           | 051400100100 - Ministry of Women Affairs & Social Development     |
| Shirin tallafawa mata da kudaden domin dogaro dakai karkashin NGCARES   | 100,000,000           | 051400100100 - Ministry of Women Affairs & Social Development     |
| Shirin tallafawa yanmata domin Dogaro da kai  | 100,000,000           | 051400100100 - Ministry of Women Affairs & Social Development     |
| Sauran Kasafin da suka shifi Mata da masu bukata ta musaman   | 2,156,839,000         |   |
| <b>Total Value of GESI Responsive Projects</b>  | <b>15,900,000,000</b> |   |

Top Five GESI Responsive Projects



- Shirin AGILE na Hukumar Ilimi daga lamunin Babban Bankin Duniya
- Bawa mata masu juna biyu da yara yan kasa da shekara biyar magani kyauta
- Shirin taimakawa mata su tsaya da kafarsu na hukumar bankin Duniya mai suna (Nigeria for Women)
- Sayan kayan Abinci domin tallafawa wadanda iftala'l ya shafa
- Shirin tallafawa masu bukata ta musamman, Tsoffi da Mata masu juna biyu Karkashin (JCARES)
- Sauran Kasafin da suka shifi Mata da masu bukata ta musaman



## Section 8

How does the current year's budget compare to last year's Budget and Out-Turn? / Ko akwai banbanci tsakanin Kasafin kudin Bara da Bana?

Presented in Table 8 and Table 9 below is the breakdown of the revenue and expenditure composition compared with the previous year's budget and performance outturn. Table 10, Table 11 and Table 12 present the budgeted expenditure for recurrent, capital and total expenditure for the top 20 ministries compared with the previous year's budget figures and budget out-turn.

Kamar yadda aka gabatar a jadawalin dake kasa (8 da na 9) babbancin dake tsakanin kasafin kudin bara da Bana da bayanan yadda aka samu kudaden shiga da yadda aka kashesu. Jadawali na (10, 11 da 12) yana bayani akan banbanci dake tsakanin kasafin kudin ayyukan yau da kullum, manyan ayyuka dakuma jumullar kasafin manyan ayyuka guda ashirin (20).

**Table 8 Comparison of Revenue Estimates with Prior Year**

| How do our Revenue Estimates for 2025 compare to what we budgeted and actually collected in 2024? |                        |                        |                                    |                        |                                    |                        |                                    |
|---|------------------------|------------------------|------------------------------------|------------------------|------------------------------------|------------------------|------------------------------------|
| Revenue   | 2025 Budget            | 2024 Original Budget   |                                    | 2024 Final Budget      |                                    | 2024 Out-Turn          |                                    |
|   |                        | Provision              | % Increase/Decrease in 2025 Budget | Provision              | % Increase/Decrease in 2025 Budget | Amount                 | % Increase/Decrease in 2025 Budget |
| Opening Balance   | 100,000,000,000        | 15,604,000,000         | 540.9%                             | 15,604,000,000         | 540.9%                             | 26,086,140,855         | 283.3%                             |
| Federation Account  | 268,100,000,000        | 107,500,000,000        | 149.4%                             | 217,050,000,000        | 23.5%                              | 182,362,742,062        | 47.0%                              |
| Statutory Allocation  | 34,000,000,000         | 40,000,000,000         | -15.0%                             | 40,000,000,000         | -15.0%                             | 13,066,756,901         | 160.2%                             |
| Derivation  | -                      | -                      | -                                  | -                      | -                                  | -                      | -                                  |
| VAT   | 80,000,000,000         | 45,000,000,000         | 77.8%                              | 65,000,000,000         | 23.1%                              | 52,903,484,543         | 51.2%                              |
| Other FAAC Receipts   | 154,100,000,000        | 22,500,000,000         | 584.9%                             | 112,050,000,000        | 37.5%                              | 116,392,500,619        | 32.4%                              |
| <b>Internally Generated Revenues</b>  | <b>83,522,420,000</b>  | <b>50,649,958,000</b>  | <b>64.9%</b>                       | <b>55,269,958,000</b>  | <b>51.1%</b>                       | <b>20,349,655,229</b>  | <b>310.4%</b>                      |
| Tax Revenue, of which   | 26,395,446,000         | 38,493,130,000         | -31.4%                             | 42,293,130,000         | -37.6%                             | 15,213,433,997         | 73.5%                              |
| Tax Revenues - Personal   | 5,247,000,000          | 8,007,000,000          | -34.5%                             | 8,007,000,000          | -34.5%                             | 2,990,937,470          | 75.4%                              |
| Tax Revenue - Other   | 21,148,446,000         | 30,486,130,000         | -30.6%                             | 34,286,130,000         | -38.3%                             | 12,222,496,527         | 73.0%                              |
| Non-Tax Revenue   | 57,126,974,000         | 12,156,828,000         | 369.9%                             | 12,976,828,000         | 340.2%                             | 5,136,221,232          | 1012.2%                            |
| <b>Other Sources</b>  | <b>246,677,580,000</b> | <b>122,388,042,000</b> | <b>101.6%</b>                      | <b>93,628,042,000</b>  | <b>163.5%</b>                      | <b>91,205,095,119</b>  | <b>170.5%</b>                      |
| Aids and Grants   | 116,877,580,000        | 120,608,042,000        | -3.1%                              | 78,898,042,000         | 48.1%                              | 88,887,229,026         | 31.5%                              |
| Loans   | 129,800,000,000        | 1,780,000,000          | 7192.1%                            | 14,730,000,000         | 781.2%                             | 2,317,866,093          | 5500.0%                            |
| Other Receipts  | -                      | -                      | -                                  | -                      | -                                  | -                      | -                                  |
| <b>Total Revenue (including Opening Balance)</b>  | <b>698,300,000,000</b> | <b>296,142,000,000</b> | <b>135.8%</b>                      | <b>381,552,000,000</b> | <b>83.0%</b>                       | <b>320,003,633,266</b> | <b>118.2%</b>                      |

| How do our Revenue Estimates for 2025 compare to what we budgeted and actually collected in 2024? |                        |                        |                                    |                        |                                    |                        |                                    |
|---|------------------------|------------------------|------------------------------------|------------------------|------------------------------------|------------------------|------------------------------------|
| Revenue   | 2025 Budget            | 2024 Original Budget   |                                    | 2024 Final Budget      |                                    | 2024 Out-Turn          |                                    |
|   |                        | Provision              | % Increase/Decrease in 2025 Budget | Provision              | % Increase/Decrease in 2025 Budget | Amount                 | % Increase/Decrease in 2025 Budget |
| Opening Balance   | 100,000,000,000        | 15,604,000,000         | 540.9%                             | 15,604,000,000         | 540.9%                             | 26,086,140,855         | 283.3%                             |
| Federation Account  | 268,100,000,000        | 107,500,000,000        | 149.4%                             | 217,050,000,000        | 23.5%                              | 182,362,742,062        | 47.0%                              |
| Statutory Allocation  | 34,000,000,000         | 40,000,000,000         | -15.0%                             | 40,000,000,000         | -15.0%                             | 13,066,756,901         | 160.2%                             |
| Derivation  | -                      | -                      | -                                  | -                      | -                                  | -                      | -                                  |
| VAT   | 80,000,000,000         | 45,000,000,000         | 77.8%                              | 65,000,000,000         | 23.1%                              | 52,903,484,543         | 51.2%                              |
| Other FAAC Receipts   | 154,100,000,000        | 22,500,000,000         | 584.9%                             | 112,050,000,000        | 37.5%                              | 116,392,500,619        | 32.4%                              |
| <b>Internally Generated Revenues</b>  | <b>83,522,420,000</b>  | <b>50,649,958,000</b>  | <b>64.9%</b>                       | <b>55,269,958,000</b>  | <b>51.1%</b>                       | <b>20,349,655,229</b>  | <b>310.4%</b>                      |
| Tax Revenue, of which   | 26,395,446,000         | 38,493,130,000         | -31.4%                             | 42,293,130,000         | -37.6%                             | 15,213,433,997         | 73.5%                              |
| Tax Revenues - Personal   | 5,247,000,000          | 8,007,000,000          | -34.5%                             | 8,007,000,000          | -34.5%                             | 2,990,937,470          | 75.4%                              |
| Tax Revenue - Other   | 21,148,446,000         | 30,486,130,000         | -30.6%                             | 34,286,130,000         | -38.3%                             | 12,222,496,527         | 73.0%                              |
| Non-Tax Revenue   | 57,126,974,000         | 12,156,828,000         | 369.9%                             | 12,976,828,000         | 340.2%                             | 5,136,221,232          | 1012.2%                            |
| <b>Other Sources</b>  | <b>246,677,580,000</b> | <b>122,388,042,000</b> | <b>101.6%</b>                      | <b>93,628,042,000</b>  | <b>163.5%</b>                      | <b>91,205,095,119</b>  | <b>170.5%</b>                      |
| Aids and Grants   | 116,877,580,000        | 120,608,042,000        | -3.1%                              | 78,898,042,000         | 48.1%                              | 88,887,229,026         | 31.5%                              |
| Loans   | 129,800,000,000        | 1,780,000,000          | 7192.1%                            | 14,730,000,000         | 781.2%                             | 2,317,866,093          | 5500.0%                            |
| Other Receipts  | -                      | -                      | -                                  | -                      | -                                  | -                      | -                                  |
| <b>Total Revenue (including Opening Balance)</b>  | <b>698,300,000,000</b> | <b>296,142,000,000</b> | <b>135.8%</b>                      | <b>381,552,000,000</b> | <b>83.0%</b>                       | <b>320,003,633,266</b> | <b>118.2%</b>                      |

Table 9 Comparison of Expenditure Estimates with Prior Year

| How do our Expenditure Estimates for 2025 compare to what we budgeted and actually spent in 2024? |                        |                        |                                    |                        |                                    |                        |                                    |
|---|------------------------|------------------------|------------------------------------|------------------------|------------------------------------|------------------------|------------------------------------|
| Expenditure   | 2025 Budget            | 2024 Original Budget   |                                    | 2024 Final Budget      |                                    | 2024 Out-Turn          |                                    |
|   |                        | Provision              | % Increase/Decrease in 2025 Budget | Provision              | % Increase/Decrease in 2025 Budget | Amount                 | % Increase/Decrease in 2025 Budget |
| <b>Personnel</b>  | <b>90,730,520,000</b>  | <b>64,849,502,000</b>  | <b>39.9%</b>                       | <b>64,381,234,533</b>  | <b>40.9%</b>                       | <b>37,803,460,849</b>  | <b>140.0%</b>                      |
| Salaries, Wages and Allowances  | 87,499,967,000         | 61,748,186,000         | 41.7%                              | 62,051,086,000         | 41.0%                              | 35,529,305,710         | 146.3%                             |
| Social Contributions  | 2,015,585,000          | 2,015,584,000          | 0.0%                               | 2,015,584,000          | 0.0%                               | 1,059,187,138          | 90.3%                              |
| Social Benefits   | 1,214,968,000          | 1,085,732,000          | 11.9%                              | 314,564,533            | 286.2%                             | 1,214,968,000          |                                    |
| <b>Other Recurrent</b>  | <b>70,171,960,000</b>  | <b>56,756,801,000</b>  | <b>23.6%</b>                       | <b>64,193,961,200</b>  | <b>9.3%</b>                        | <b>35,685,577,963</b>  | <b>96.6%</b>                       |
| Overheads   | 62,622,220,000         | 50,487,247,000         | 24.0%                              | 55,722,407,200         | 12.4%                              | 29,784,676,145         | 110.2%                             |
| Public Debt Charges   | 4,800,000,000          | 5,500,000,000          | -12.7%                             | 6,800,000,000          | -29.4%                             | 5,037,775,701          | -4.7%                              |
| Transfers of State IGR to LGCs  | 1,052,000,000          | 52,000,000             | 1923.1%                            | 772,000,000            | 36.3%                              | 150,002,673            | 601.3%                             |
| Others (Grants, Subsidies, Other Transfers)   | 1,697,740,000          | 717,554,000            | 136.6%                             | 899,554,000            | 88.7%                              | 713,123,443            | 138.1%                             |
| <b>Capital</b>  | <b>537,397,520,000</b> | <b>176,533,697,000</b> | <b>204.4%</b>                      | <b>254,203,636,800</b> | <b>111.4%</b>                      | <b>102,239,235,886</b> | <b>425.6%</b>                      |
| Other Provisions (Contingency)  | -                      | -                      |                                    | -                      |                                    | -                      |                                    |
| <b>Total Expenditure (including Contingencies)</b>  | <b>698,300,000,000</b> | <b>298,140,000,000</b> | <b>134.2%</b>                      | <b>382,778,832,533</b> | <b>82.4%</b>                       | <b>175,728,274,698</b> | <b>297.4%</b>                      |

| How do our Expenditure Estimates for 2025 compare to what we budgeted and actually spent in 2024? |                        |                        |                                    |                        |                                    |                        |                                    |
|---|------------------------|------------------------|------------------------------------|------------------------|------------------------------------|------------------------|------------------------------------|
| Expenditure   | 2025 Budget            | 2024 Original Budget   |                                    | 2024 Final Budget      |                                    | 2024 Out-Turn          |                                    |
|   |                        | Provision              | % Increase/Decrease in 2025 Budget | Provision              | % Increase/Decrease in 2025 Budget | Amount                 | % Increase/Decrease in 2025 Budget |
| <b>Personnel</b>  | <b>90,730,520,000</b>  | <b>64,849,502,000</b>  | <b>39.9%</b>                       | <b>64,381,234,533</b>  | <b>40.9%</b>                       | <b>37,803,460,849</b>  | <b>140.0%</b>                      |
| Salaries, Wages and Allowances  | 87,499,967,000         | 61,748,186,000         | 41.7%                              | 62,051,086,000         | 41.0%                              | 35,529,305,710         | 146.3%                             |
| Social Contributions  | 2,015,585,000          | 2,015,584,000          | 0.0%                               | 2,015,584,000          | 0.0%                               | 1,059,187,138          | 90.3%                              |
| Social Benefits   | 1,214,968,000          | 1,085,732,000          | 11.9%                              | 314,564,533            | 286.2%                             | 1,214,968,000          |                                    |
| <b>Other Recurrent</b>  | <b>70,171,960,000</b>  | <b>56,756,801,000</b>  | <b>23.6%</b>                       | <b>64,193,961,200</b>  | <b>9.3%</b>                        | <b>35,685,577,963</b>  | <b>96.6%</b>                       |
| Overheads   | 62,622,220,000         | 50,487,247,000         | 24.0%                              | 55,722,407,200         | 12.4%                              | 29,784,676,145         | 110.2%                             |
| Public Debt Charges   | 4,800,000,000          | 5,500,000,000          | -12.7%                             | 6,800,000,000          | -29.4%                             | 5,037,775,701          | -4.7%                              |
| Transfers of State IGR to LGCs  | 1,052,000,000          | 52,000,000             | 1923.1%                            | 772,000,000            | 36.3%                              | 150,002,673            | 601.3%                             |
| Others (Grants, Subsidies, Other Transfers)   | 1,697,740,000          | 717,554,000            | 136.6%                             | 899,554,000            | 88.7%                              | 713,123,443            | 138.1%                             |
| <b>Capital</b>  | <b>537,397,520,000</b> | <b>176,533,697,000</b> | <b>204.4%</b>                      | <b>254,203,636,800</b> | <b>111.4%</b>                      | <b>102,239,235,886</b> | <b>425.6%</b>                      |
| Other Provisions (Contingency)  | -                      | -                      |                                    | -                      |                                    | -                      |                                    |
| <b>Total Expenditure (including Contingencies)</b>  | <b>698,300,000,000</b> | <b>298,140,000,000</b> | <b>134.2%</b>                      | <b>382,778,832,533</b> | <b>82.4%</b>                       | <b>175,728,274,698</b> | <b>297.4%</b>                      |

**Table 10 Comparison of Ministerial Budget Provisions with Prior Year (Top 20 Ministries) – Recurrent Expenditure**

| How much have we allocated to each Ministry in 2025 for Recurrent Expenditure compared to what they were allocated and what they actually spent in 2024? |                        |                        |                                    |                        |                                    |                       |                                    |
|--|------------------------|------------------------|------------------------------------|------------------------|------------------------------------|-----------------------|------------------------------------|
| Recurrent Expenditure by Ministry (Top 20 Spending Ministries)   | 2025 Budget            | 2024 Original Budget   |                                    | 2024 Final Budget      |                                    | 2024 Out-Turn         |                                    |
|  |                        | Provision              | % Increase/Decrease in 2025 Budget | Provision              | % Increase/Decrease in 2025 Budget | Amount                | % Increase/Decrease in 2025 Budget |
| Ministry of Works & Transport  | 742,020,000            | 21,220,708,000         | -96.5%                             | 1,437,834,200          | -48.4%                             | 1,086,239,611         | -31.7%                             |
| Ministry of Higher Education, Science & Technology   | 32,543,018,000         | 27,133,919,000         | 19.9%                              | 22,040,708,000         | 47.6%                              | 12,355,173,843        | 163.4%                             |
| Ministry of Basic Education  | 31,962,849,000         | 1,250,801,000          | 2455.4%                            | 27,133,919,000         | 17.8%                              | 14,346,684,832        | 122.8%                             |
| Ministry of Agriculture & Natural Resources  | 2,272,042,000          | 16,046,791,000         | -85.8%                             | 1,220,864,000          | 86.1%                              | 492,989,028           | 360.9%                             |
| Ministry of Health   | 23,491,045,000         | 1,220,864,000          | 1824.1%                            | 16,046,791,000         | 46.4%                              | 10,514,285,325        | 123.4%                             |
| Ministry of Finance  | 24,517,773,000         | 13,224,039,000         | 85.4%                              | 8,006,317,000          | 206.2%                             | 4,244,956,487         | 477.6%                             |
| Ministry of Power and Renewable Energy   | 2,536,242,000          | 5,166,048,000          | -50.9%                             | 689,627,000            | 267.8%                             | 929,743,450           | 172.8%                             |
| Ministry of Environment and Climate Change   | 1,228,952,000          | 3,855,329,000          | -68.1%                             | 586,557,000            | 109.5%                             | 478,935,055           | 156.6%                             |
| Ministry Of Water Resources  | 5,667,096,000          | 597,157,000            | 849.0%                             | 5,166,048,000          | 9.7%                               | 3,080,590,662         | 84.0%                              |
| Ministry Of Commerce, Industries and Co-operatives   | 278,866,000            | 6,333,815,000          | -95.6%                             | 143,668,000            | 94.1%                              | 70,634,404            | 294.8%                             |
| Office of the Secretary to the State Government  | 6,576,989,000          | 4,160,174,000          | 58.1%                              | 4,649,974,000          | 41.4%                              | 2,780,524,750         | 136.5%                             |
| Ministry Of Land , Housing, Urban & Regional Development   | 653,734,000            | 5,063,791,000          | -87.1%                             | 380,955,000            | 71.6%                              | 236,928,684           | 175.9%                             |
| Ministry for Local Government and Community Development  | 3,522,212,000          | 380,955,000            | 824.6%                             | 6,546,300,000          | -46.2%                             | 4,395,289,922         | -19.9%                             |
| Jigawa State Agency for Youth Empowerment and Employment   | 190,520,000            | 128,640,000            | 48.1%                              | 128,640,000            | 48.1%                              | 84,754,349            | 124.8%                             |
| Ministry of Budget and Economic Planning   | 5,027,147,000          | 143,668,000            | 3399.1%                            | 6,888,015,000          | -27.0%                             | 90,087,527            | 5480.3%                            |
| Ministry of Special Duties   | 362,195,000            | 3,408,022,000          | -89.4%                             | 117,500,000            | 208.3%                             | 46,106,246            | 685.6%                             |
| Ministry of Women Affairs  | 653,780,000            | 4,346,300,000          | -85.0%                             | 332,531,000            | 96.6%                              | 149,057,195           | 338.6%                             |
| High Court of Justice  | 1,440,681,000          | 332,531,000            | 333.2%                             | 1,337,596,000          | 7.7%                               | 744,818,880           | 93.4%                              |
| Ministry of Information, Youth, Sports & Culture   | 1,536,803,000          | 3,059,072,000          | -49.8%                             | 716,749,000            | 114.4%                             | 443,943,136           | 246.2%                             |
| Sharia Court of Appeal   | 1,856,778,000          | 1,876,917,000          | -1.1%                              | 1,864,302,000          | -0.4%                              | 730,304,654           | 154.2%                             |
| Other Main Orgs  | 13,841,738,000         | 2,656,762,000          | 421.0%                             | 23,140,300,533         | -40.2%                             | 16,186,990,771        | -14.5%                             |
| <b>Total Expenditure</b>   | <b>160,902,480,000</b> | <b>121,606,303,000</b> | <b>32.3%</b>                       | <b>128,575,195,733</b> | <b>25.1%</b>                       | <b>73,489,038,812</b> | <b>118.9%</b>                      |

| Adadin Kaso Nawa Akayi Kiyasi Ga Kowacce Ma'aikata a Bana idan Aka Kwatantashi da Na Kasafin Bara, Sannan Adadin Nawa Suka Kashe Daga Cikin Kasafi Bara (Albashi, Fansho, Gudanawar Yau Da Kullum) |                        |                        |                                |  |                                |                                 |                                |
|--|------------------------|------------------------|--------------------------------|--|--------------------------------|---------------------------------|--------------------------------|
| Jerin Sunayen Ma'aikatu Zababibu Guda 20 (Top 20 Spending MDAs)  | Kasafin 2024           | Kasafin 2023 Na Farko  |                                | Kasafin 2023 Mai Kwaskwarima na Karshe |                                | Yawan Kasafin Da Aka Kashe 2023 |                                |
|  |                        | Kasafin Kudi           | % Karuwar Kaso ko Raguwar Kaso | Kasafin Kudi                           | % Karuwar Kaso ko Raguwar Kaso | Jumlar Kudin da Aka Kashe       | % Karuwar Kaso ko Raguwar Kaso |
| Ma'aikatar Manyan Ayyuka da Sufuri   | 742,020,000            | 21,220,708,000         | -96.5%                         | 1,437,834,200                          | -48.4%                         | 1,086,239,611                   | -31.7%                         |
| Ma'aikatar Ilmi, Kimiyya da Masaha (Mai Zurfi)   | 32,543,018,000         | 27,133,919,000         | 19.9%                          | 22,040,708,000                         | 47.6%                          | 12,355,173,843                  | 163.4%                         |
| Ma'aikatar Ilmi (Matakin Farko)  | 31,962,849,000         | 1,250,801,000          | 2455.4%                        | 27,133,919,000                         | 17.8%                          | 14,346,684,832                  | 122.8%                         |
| Ma'aikatar Aikin Gona da Albarkatun Kasa   | 2,272,042,000          | 16,046,791,000         | -85.8%                         | 1,220,864,000                          | 86.1%                          | 492,989,028                     | 360.9%                         |
| Ma'aikatar Kiyon Lafiya  | 23,491,045,000         | 1,220,864,000          | 1824.1%                        | 16,046,791,000                         | 46.4%                          | 10,514,285,325                  | 123.4%                         |
| Ma'aikatar Kudi  | 24,517,773,000         | 13,224,039,000         | 85.4%                          | 8,006,317,000                          | 206.2%                         | 4,244,956,487                   | 477.6%                         |
| Ma'aikatar Samar da Wutar Lantarki da Makamashi na Zamani  | 2,536,242,000          | 5,166,048,000          | -50.9%                         | 689,627,000                            | 267.8%                         | 929,743,450                     | 172.8%                         |
| Ma'aikatar Inganta Muhalli   | 1,228,952,000          | 3,855,329,000          | -68.1%                         | 586,557,000                            | 109.5%                         | 478,935,055                     | 156.6%                         |
| Ma'ikatan Samar da Ruwan Sha   | 5,667,096,000          | 597,157,000            | 849.0%                         | 5,166,048,000                          | 9.7%                           | 3,080,590,662                   | 84.0%                          |
| Ma'aikatar Ciniki da Masana'antu   | 278,866,000            | 6,333,815,000          | -95.6%                         | 143,668,000                            | 94.1%                          | 70,634,404                      | 294.8%                         |
| Ofishin Babban Sakatawi Gwamnati na Jiha   | 6,576,989,000          | 4,160,174,000          | 58.1%                          | 4,649,974,000                          | 41.4%                          | 2,780,524,750                   | 136.5%                         |
| Ma'aikatar Fili, Gidaje da Inganta Birane da Yankuna   | 653,734,000            | 5,063,791,000          | -87.1%                         | 380,955,000                            | 71.6%                          | 236,928,684                     | 175.9%                         |
| Ma'aikatar Kananan Hukumomi da Cibaban Al'umma   | 3,522,212,000          | 380,955,000            | 824.6%                         | 6,546,300,000                          | -46.2%                         | 4,395,289,922                   | -19.9%                         |
| Hukumar Karfafawa Matasa Gwuwa da Samar da Aikinyi ta Jiha   | 190,520,000            | 128,640,000            | 48.1%                          | 128,640,000                            | 48.1%                          | 84,754,349                      | 124.8%                         |
| Ma'aikatar Kasafi da Tsare-Tsaren Tattalin Arziki  | 5,027,147,000          | 143,668,000            | 3399.1%                        | 6,888,015,000                          | -27.0%                         | 90,087,527                      | 5480.3%                        |
| Ma'aikatar Ayyuka na Musamman  | 362,195,000            | 3,408,022,000          | -89.4%                         | 117,500,000                            | 208.3%                         | 46,106,246                      | 685.6%                         |
| Ma'aikatar Mata da Inganta Rayuwar Al'umma   | 653,780,000            | 4,346,300,000          | -85.0%                         | 332,531,000                            | 96.6%                          | 149,057,195                     | 338.6%                         |
| Ma'aikatan Shariya   | 1,440,681,000          | 332,531,000            | 333.2%                         | 1,337,596,000                          | 7.7%                           | 744,818,880                     | 93.4%                          |
| Ma'aikatar Yada Labarai, Matasa, Wasanni da Al'adu   | 1,536,803,000          | 3,059,072,000          | -49.8%                         | 716,749,000                            | 114.4%                         | 443,943,136                     | 246.2%                         |
| Ma'aikatar Shariyar Muslunci   | 1,856,778,000          | 1,876,917,000          | -1.1%                          | 1,864,302,000                          | -0.4%                          | 730,304,654                     | 154.2%                         |
| Other Main Orgs  | 13,841,738,000         | 2,656,762,000          | 421.0%                         | 23,140,300,533                         | -40.2%                         | 16,186,990,771                  | -14.5%                         |
| <b>Total Expenditure</b>   | <b>160,902,480,000</b> | <b>121,606,303,000</b> | <b>32.3%</b>                   | <b>128,575,195,733</b>                 | <b>25.1%</b>                   | <b>73,489,038,812</b>           | <b>118.9%</b>                  |

**Table 11 Comparison of Ministerial Budget Provisions with Prior Year (Top 20 Ministries) – Capital Expenditure**

| How much have we allocated to each Ministry in 2025 for Capital Expenditure compared to what they were allocated and what they actually spent in 2024? |                        |                        |                                    |                        |                                    |                        |                                    |
|--|------------------------|------------------------|------------------------------------|------------------------|------------------------------------|------------------------|------------------------------------|
| Capital Expenditure by Ministry (Top 20 Spending Ministries)   | 2025 Budget            | 2024 Original Budget   |                                    | 2024 Final Budget      |                                    | 2024 Out-Turn          |                                    |
|  |                        | Provision              | % Increase/Decrease in 2025 Budget | Provision              | % Increase/Decrease in 2025 Budget | Amount                 | % Increase/Decrease in 2025 Budget |
| Ministry of Works & Transport  | 148,969,000,000        | 29,878,100,000         | 398.6%                             | 81,735,916,800         | 82.3%                              | 33,984,985,423         | 338.3%                             |
| Ministry of Higher Education, Science & Technology   | 69,279,410,000         | 16,366,461,000         | 323.3%                             | 34,635,100,000         | 100.0%                             | 10,163,580,556         | 581.6%                             |
| Ministry of Basic Education  | 43,500,339,000         | 39,748,977,000         | 9.4%                               | 16,091,461,000         | 170.3%                             | 4,058,952,617          | 971.7%                             |
| Ministry of Agriculture & Natural Resources  | 66,978,500,000         | 20,161,140,000         | 232.2%                             | 24,317,900,000         | 175.4%                             | 18,778,825,041         | 256.7%                             |
| Ministry of Health   | 42,475,410,000         | 15,397,900,000         | 175.9%                             | 23,411,140,000         | 81.4%                              | 7,538,563,674          | 463.4%                             |
| Ministry of Finance  | 22,720,000,000         | 938,000,000            | 2322.2%                            | 6,938,000,000          | 227.5%                             | 5,668,092,886          | 300.8%                             |
| Ministry of Power and Renewable Energy   | 38,188,673,000         | 5,813,400,000          | 556.9%                             | 5,358,400,000          | 612.7%                             | 568,753,370            | 6614.5%                            |
| Ministry of Environment and Climate Change   | 16,941,730,000         | 6,698,339,000          | 152.9%                             | 9,735,550,000          | 74.0%                              | 340,896,520            | 4869.8%                            |
| Ministry Of Water Resources  | 11,712,798,000         | 9,693,950,000          | 20.8%                              | 7,509,400,000          | 56.0%                              | 4,050,159,076          | 189.2%                             |
| Ministry Of Commerce, Industries and Co-operatives   | 13,409,520,000         | 1,900,000,000          | 605.8%                             | 4,775,500,000          | 180.8%                             | 458,608,142            | 2824.0%                            |
| Office of the Secretary to the State Government  | 5,559,500,000          | 3,831,830,000          | 45.1%                              | 2,761,830,000          | 101.3%                             | 1,790,616,414          | 210.5%                             |
| Ministry Of Land , Housing, Urban & Regional Development   | 9,385,000,000          | 2,109,500,000          | 344.9%                             | 5,248,370,000          | 78.8%                              | 2,247,564,676          | 317.6%                             |
| Ministry for Local Government and Community Development  | 5,438,000,000          | 5,058,370,000          | 7.5%                               | 173,000,000            | 3043.4%                            | 75,000,000             | 7150.7%                            |
| Jigawa State Agency for Youth Empowerment and Employment   | 7,929,040,000          | 4,999,810,000          | 58.6%                              | 7,499,810,000          | 5.7%                               | 4,189,454,015          | 89.3%                              |
| Ministry of Budget and Economic Planning   | 2,575,000,000          | 4,975,500,000          | -48.2%                             | 1,160,000,000          | 122.0%                             | 13,162,400             | 19463.3%                           |
| Ministry of Special Duties   | 7,152,600,000          | 1,353,000,000          | 428.6%                             | 6,638,000,000          | 7.8%                               | 3,576,488,030          | 100.0%                             |
| Ministry of Women Affairs  | 6,847,500,000          | 138,000,000            | 4862.0%                            | 3,879,500,000          | 76.5%                              | 1,154,110,587          | 493.3%                             |
| High Court of Justice  | 1,972,000,000          | 3,779,500,000          | -47.8%                             | 873,000,000            | 125.9%                             | -                      | -                                  |
| Ministry of Information, Youth, Sports & Culture   | 1,770,400,000          | 1,017,400,000          | 74.0%                              | 1,157,120,000          | 53.0%                              | 249,537,710            | 609.5%                             |
| Sharia Court of Appeal   | 730,000,000            | 50,000,000             | 1360.0%                            | 780,000,000            | -6.4%                              | -                      | -                                  |
| Other Main Orgs  | 13,863,100,000         | 2,624,520,000          | 428.2%                             | 9,524,639,000          | 45.5%                              | 3,331,884,750          | 316.1%                             |
| <b>Total Expenditure</b>   | <b>537,397,520,000</b> | <b>176,533,697,000</b> | <b>204.4%</b>                      | <b>254,203,636,800</b> | <b>111.4%</b>                      | <b>102,239,235,886</b> | <b>425.6%</b>                      |

| Adadin Kaso Nawa Akayi Kiyasi Ga Kowacce Ma'aikata a Bana idan Aka Kwatantashi da Na Kasafin Bara, Sannan Adadin Nawa Suka Kashe Daga Cikin Kasafi Bara (Manyan Ayyukan Raya Kasa) |                        |                        |                                |  |                                |                                 |                                |
|--|------------------------|------------------------|--------------------------------|--|--------------------------------|---------------------------------|--------------------------------|
| Jerin Sunayen Ma'aikatu Zababibu Guda 20 (Top 20 Spending MDAs)  | Kasafin 2024           | Kasafin 2023 Na Farko  |                                | Kasafin 2023 Mai Kwaskwarima na Karshe |                                | Yawan Kasafin Da Aka Kashe 2023 |                                |
|  |                        | Kasafin Kudi           | % Karuwar Kaso ko Raguwar Kaso | Kasafin Kudi                           | % Karuwar Kaso ko Raguwar Kaso | Jumlar Kudin da Aka Kashe       | % Karuwar Kaso ko Raguwar Kaso |
| Ma'aikatar Manyan Ayyuka da Sufuri   | 148,969,000,000        | 29,878,100,000         | 398.6%                         | 81,735,916,800                         | 82.3%                          | 33,984,985,423                  | 338.3%                         |
| Ma'aikatar Ilmi, Kimiyya da Masaha (Mai Zurfi)   | 69,279,410,000         | 16,366,461,000         | 323.3%                         | 34,635,100,000                         | 100.0%                         | 10,163,580,556                  | 581.6%                         |
| Ma'aikatar Ilmi (Matakin Farko)  | 43,500,339,000         | 39,748,977,000         | 9.4%                           | 16,091,461,000                         | 170.3%                         | 4,058,952,617                   | 971.7%                         |
| Ma'aikatar Aikin Gona da Albarkatun Kasa   | 66,978,500,000         | 20,161,140,000         | 232.2%                         | 24,317,900,000                         | 175.4%                         | 18,778,825,041                  | 256.7%                         |
| Ma'aikatar Kiyon Lafiya  | 42,475,410,000         | 15,397,900,000         | 175.9%                         | 23,411,140,000                         | 81.4%                          | 7,538,563,674                   | 463.4%                         |
| Ma'aikatar Kudi  | 22,720,000,000         | 938,000,000            | 2322.2%                        | 6,938,000,000                          | 227.5%                         | 5,668,092,886                   | 300.8%                         |
| Ma'aikatar Samar da Wutar Lantarki da Makamashi na Zamani  | 38,188,673,000         | 5,813,400,000          | 556.9%                         | 5,358,400,000                          | 612.7%                         | 568,753,370                     | 6614.5%                        |
| Ma'aikatar Inganta Muhalli   | 16,941,730,000         | 6,698,339,000          | 152.9%                         | 9,735,550,000                          | 74.0%                          | 340,896,520                     | 4869.8%                        |
| Ma'ikaton Samar da Ruwan Sha   | 11,712,798,000         | 9,693,950,000          | 20.8%                          | 7,509,400,000                          | 56.0%                          | 4,050,159,076                   | 189.2%                         |
| Ma'aikatar Ciniki da Masana'antu   | 13,409,520,000         | 1,900,000,000          | 605.8%                         | 4,775,500,000                          | 180.8%                         | 458,608,142                     | 2824.0%                        |
| Ofishin Babban Sakataɗn Gwamnati na Jiha   | 5,559,500,000          | 3,831,830,000          | 45.1%                          | 2,761,830,000                          | 101.3%                         | 1,790,616,414                   | 210.5%                         |
| Ma'aikatar Fili, Gidaje da Inganta Birane da Yankuna   | 9,385,000,000          | 2,109,500,000          | 344.9%                         | 5,248,370,000                          | 78.8%                          | 2,247,564,676                   | 317.6%                         |
| Ma'aikatar Kananan Hukumomi da Cigaban Al'umma   | 5,438,000,000          | 5,058,370,000          | 7.5%                           | 173,000,000                            | 3043.4%                        | 75,000,000                      | 7150.7%                        |
| Hukumar Karfafaɗa Matasa Gwuwa da Samar da Aikinyi ta Jiha   | 7,929,040,000          | 4,999,810,000          | 58.6%                          | 7,499,810,000                          | 5.7%                           | 4,189,454,015                   | 89.3%                          |
| Ma'aikatar Kasafi da Tsare-Tsaren Tattalin Arziki  | 2,575,000,000          | 4,975,500,000          | -48.2%                         | 1,160,000,000                          | 122.0%                         | 13,162,400                      | 19463.3%                       |
| Ma'aikatar Ayyuka na Musamman  | 7,152,600,000          | 1,353,000,000          | 428.6%                         | 6,638,000,000                          | 7.8%                           | 3,576,488,030                   | 100.0%                         |
| Ma'aikatar Mata da Inganta Rayuwar Al'umma   | 6,847,500,000          | 138,000,000            | 4862.0%                        | 3,879,500,000                          | 76.5%                          | 1,154,110,587                   | 493.3%                         |
| Ma'aikaton Shariya   | 1,972,000,000          | 3,779,500,000          | -47.8%                         | 873,000,000                            | 125.9%                         | -                               | -                              |
| Ma'aikatar Yada Labarai, Matasa, Wasanni da Al'adu   | 1,770,400,000          | 1,017,400,000          | 74.0%                          | 1,157,120,000                          | 53.0%                          | 249,537,710                     | 609.5%                         |
| Ma'aikatar Shariyar Muslunci   | 730,000,000            | 50,000,000             | 1360.0%                        | 780,000,000                            | -6.4%                          | -                               | -                              |
| Other Main Orgs  | 13,863,100,000         | 2,624,520,000          | 428.2%                         | 9,524,639,000                          | 45.5%                          | 3,331,884,750                   | 316.1%                         |
| <b>Total Expenditure</b>   | <b>537,397,520,000</b> | <b>176,533,697,000</b> | <b>204.4%</b>                  | <b>254,203,636,800</b>                 | <b>111.4%</b>                  | <b>102,239,235,886</b>          | <b>425.6%</b>                  |

**Table 12 Comparison of Ministerial Budget Provisions with Prior Year (Top 20 Ministries) – Total Expenditure**

| How much have we allocated to each Ministry in 2025 for Total Expenditure compared to what they were allocated and what they actually spent in 2024? |                        |                        |                                    |                        |                                    |                        |                                    |
|--|------------------------|------------------------|------------------------------------|------------------------|------------------------------------|------------------------|------------------------------------|
| Total Expenditure by Ministry (Top 20 Spending Ministries)   | 2025 Budget            | 2024 Original Budget   |                                    | 2024 Final Budget      |                                    | 2024 Out-Turn          |                                    |
|  |                        | Provision              | % Increase/Decrease in 2025 Budget | Provision              | % Increase/Decrease in 2025 Budget | Amount                 | % Increase/Decrease in 2025 Budget |
| Ministry of Works & Transport  | 149,711,020,000        | 51,098,808,000         | 193.0%                             | 83,173,751,000         | 80.0%                              | 35,071,225,034         | 326.9%                             |
| Ministry of Higher Education, Science & Technology   | 101,822,428,000        | 43,500,380,000         | 134.1%                             | 56,675,808,000         | 79.7%                              | 22,518,754,398         | 352.2%                             |
| Ministry of Basic Education  | 75,463,188,000         | 40,999,778,000         | 84.1%                              | 43,225,380,000         | 74.6%                              | 18,405,637,449         | 310.0%                             |
| Ministry of Agriculture & Natural Resources  | 69,250,542,000         | 36,207,931,000         | 91.3%                              | 25,538,764,000         | 171.2%                             | 19,271,814,069         | 259.3%                             |
| Ministry of Health   | 65,966,455,000         | 16,618,764,000         | 296.9%                             | 39,457,931,000         | 67.2%                              | 18,052,848,998         | 265.4%                             |
| Ministry of Finance  | 47,237,773,000         | 14,162,039,000         | 233.6%                             | 14,944,317,000         | 216.1%                             | 9,913,049,373          | 376.5%                             |
| Ministry of Power and Renewable Energy   | 40,724,915,000         | 10,979,448,000         | 270.9%                             | 6,048,027,000          | 573.4%                             | 1,498,496,820          | 2617.7%                            |
| Ministry of Environment and Climate Change   | 18,170,682,000         | 10,553,668,000         | 72.2%                              | 10,322,107,000         | 76.0%                              | 819,831,575            | 2116.4%                            |
| Ministry Of Water Resources  | 17,379,894,000         | 10,291,107,000         | 68.9%                              | 12,675,448,000         | 37.1%                              | 7,130,749,738          | 143.7%                             |
| Ministry Of Commerce, Industries and Co-operatives   | 13,688,386,000         | 8,233,815,000          | 66.2%                              | 4,919,168,000          | 178.3%                             | 529,242,546            | 2486.4%                            |
| Office of the Secretary to the State Government  | 12,136,489,000         | 7,992,004,000          | 51.9%                              | 7,411,804,000          | 63.7%                              | 4,571,141,164          | 165.5%                             |
| Ministry Of Land , Housing, Urban & Regional Development   | 10,038,734,000         | 7,173,291,000          | 39.9%                              | 5,629,325,000          | 78.3%                              | 2,484,493,360          | 304.1%                             |
| Ministry for Local Government and Community Development  | 8,960,212,000          | 5,439,325,000          | 64.7%                              | 6,719,300,000          | 33.4%                              | 4,470,289,922          | 100.4%                             |
| Jigawa State Agency for Youth Empowerment and Employment   | 8,119,560,000          | 5,128,450,000          | 58.3%                              | 7,628,450,000          | 6.4%                               | 4,274,208,365          | 90.0%                              |
| Ministry of Budget and Economic Planning   | 7,602,147,000          | 5,119,168,000          | 48.5%                              | 8,048,015,000          | -5.5%                              | 103,249,927            | 7262.9%                            |
| Ministry of Special Duties   | 7,514,795,000          | 4,761,022,000          | 57.8%                              | 6,755,500,000          | 11.2%                              | 3,622,594,276          | 107.4%                             |
| Ministry of Women Affairs  | 7,501,280,000          | 4,484,300,000          | 67.3%                              | 4,212,031,000          | 78.1%                              | 1,303,167,782          | 475.6%                             |
| High Court of Justice  | 3,412,681,000          | 4,112,031,000          | -17.0%                             | 2,210,596,000          | 54.4%                              | 744,818,880            | 358.2%                             |
| Ministry of Information, Youth, Sports & Culture   | 3,307,203,000          | 4,076,472,000          | -18.9%                             | 1,873,869,000          | 76.5%                              | 693,480,846            | 376.9%                             |
| Sharia Court of Appeal   | 2,586,778,000          | 1,926,917,000          | 34.2%                              | 2,644,302,000          | -2.2%                              | 730,304,654            | 254.2%                             |
| Other Main Orgs  | 27,704,838,000         | 5,281,282,000          | 424.6%                             | 32,664,939,533         | -15.2%                             | 19,518,875,522         | 41.9%                              |
| <b>Total Expenditure</b>   | <b>698,300,000,000</b> | <b>298,140,000,000</b> | <b>134.2%</b>                      | <b>382,778,832,533</b> | <b>82.4%</b>                       | <b>175,728,274,698</b> | <b>297.4%</b>                      |

| Adadin Kaso Nawa Akayi Kiyasi Ga Kowacce Ma'aikata a Bana idan Aka Kwatantashi da Na Kasafin Bara, Sannan Adadin Nawa Suka Kashe Daga Cikin Kasafi Bara (Jumlar Kasafi) |                        |                        |                                |  |                                |                                 |                                |
|---|------------------------|------------------------|--------------------------------|--|--------------------------------|---------------------------------|--------------------------------|
| Jerin Sunayen Ma'aikatu Zababibu Guda 20 (Top 20 Spending MDAs)   | Kasafin 2024           | Kasafin 2023 Na Farko  |                                | Kasafin 2023 Mai Kwaskwarima na Karshe |                                | Yawan Kasafin Da Aka Kashe 2023 |                                |
|   |                        | Kasafin Kudi           | % Karuwar Kaso ko Raguwar Kaso | Kasafin Kudi                           | % Karuwar Kaso ko Raguwar Kaso | Jumlar Kudin da Aka Kashe       | % Karuwar Kaso ko Raguwar Kaso |
| Ma'aikatar Manyan Ayyuka da Sufuri  | 149,711,020,000        | 51,098,808,000         | 193.0%                         | 83,173,751,000                         | 80.0%                          | 35,071,225,034                  | 326.9%                         |
| Ma'aikatar Ilmi, Kimiyya da Masaha (Mai Zuri)   | 101,822,428,000        | 43,500,380,000         | 134.1%                         | 56,675,808,000                         | 79.7%                          | 22,518,754,398                  | 352.2%                         |
| Ma'aikatar Ilmi (Matakin Farko)   | 75,463,188,000         | 40,999,778,000         | 84.1%                          | 43,225,380,000                         | 74.6%                          | 18,405,637,449                  | 310.0%                         |
| Ma'aikatar Aikin Gona da Albarkatun Kasa  | 69,250,542,000         | 36,207,931,000         | 91.3%                          | 25,538,764,000                         | 171.2%                         | 19,271,814,069                  | 259.3%                         |
| Ma'aikatar Kiyon Lafiya   | 65,966,455,000         | 16,618,764,000         | 296.9%                         | 39,457,931,000                         | 67.2%                          | 18,052,848,998                  | 265.4%                         |
| Ma'aikatar Kudi   | 47,237,773,000         | 14,162,039,000         | 233.6%                         | 14,944,317,000                         | 216.1%                         | 9,913,049,373                   | 376.5%                         |
| Ma'aikatar Samar da Wutar Lantarki da Makamashi na Zamani   | 40,724,915,000         | 10,979,448,000         | 270.9%                         | 6,048,027,000                          | 573.4%                         | 1,498,496,820                   | 2617.7%                        |
| Ma'aikatar Inganta Muhalli  | 18,170,682,000         | 10,553,668,000         | 72.2%                          | 10,322,107,000                         | 76.0%                          | 819,831,575                     | 2116.4%                        |
| Ma'ikatun Samar da Ruwan Sha  | 17,379,894,000         | 10,291,107,000         | 68.9%                          | 12,675,448,000                         | 37.1%                          | 7,130,749,738                   | 143.7%                         |
| Ma'aikatar Ciniki da Masana'antu  | 13,688,386,000         | 8,233,815,000          | 66.2%                          | 4,919,168,000                          | 178.3%                         | 529,242,546                     | 2486.4%                        |
| Ofishin Babban Sakatare Gwamnati na Jiha  | 12,136,489,000         | 7,992,004,000          | 51.9%                          | 7,411,804,000                          | 63.7%                          | 4,571,141,164                   | 165.5%                         |
| Ma'aikatar Fili, Gidaje da Inganta Birane da Yankuna  | 10,038,734,000         | 7,173,291,000          | 39.9%                          | 5,629,325,000                          | 78.3%                          | 2,484,493,360                   | 304.1%                         |
| Ma'aikatar Kananan Hukumomi da Cigaban Al'umma  | 8,960,212,000          | 5,439,325,000          | 64.7%                          | 6,719,300,000                          | 33.4%                          | 4,470,289,922                   | 100.4%                         |
| Hukumar Karfafawa Matasa Gwuwa da Samar da Aikinyi ta Jiha  | 8,119,560,000          | 5,128,450,000          | 58.3%                          | 7,628,450,000                          | 6.4%                           | 4,274,208,365                   | 90.0%                          |
| Ma'aikatar Kasafi da Tsare-Tsaren Tattalin Arziki   | 7,602,147,000          | 5,119,168,000          | 48.5%                          | 8,048,015,000                          | -5.5%                          | 103,249,927                     | 7262.9%                        |
| Ma'aikatar Ayyuka na Musamman   | 7,514,795,000          | 4,761,022,000          | 57.8%                          | 6,755,500,000                          | 11.2%                          | 3,622,594,276                   | 107.4%                         |
| Ma'aikatar Mata da Inganta Rayuwar Al'umma  | 7,501,280,000          | 4,484,300,000          | 67.3%                          | 4,212,031,000                          | 78.1%                          | 1,303,167,782                   | 475.6%                         |
| Ma'aikatu Shariya   | 3,412,681,000          | 4,112,031,000          | -17.0%                         | 2,210,596,000                          | 54.4%                          | 744,818,880                     | 358.2%                         |
| Ma'aikatar Yada Labarai, Matasa, Wasanni da Al'adu  | 3,307,203,000          | 4,076,472,000          | -18.9%                         | 1,873,869,000                          | 76.5%                          | 693,480,846                     | 376.9%                         |
| Ma'aikatar Shariyar Muslunci  | 2,586,778,000          | 1,926,917,000          | 34.2%                          | 2,644,302,000                          | -2.2%                          | 730,304,654                     | 254.2%                         |
| Other Main Orgs   | 27,704,838,000         | 5,281,282,000          | 424.6%                         | 32,664,939,533                         | -15.2%                         | 19,518,875,522                  | 41.9%                          |
| <b>Total Expenditure</b>  | <b>698,300,000,000</b> | <b>298,140,000,000</b> | <b>134.2%</b>                  | <b>382,778,832,533</b>                 | <b>82.4%</b>                   | <b>175,728,274,698</b>          | <b>297.4%</b>                  |



# Section 9 Basic Education Budget/Kasafin Kudin Ilimi Matakin Farko

Presented in Table 813 below is the breakdown of all Projects and Programmes towards the attainment of disbursement link indicators for HOPE-Basic Education Programmes in the state. The table contains projects and programmes that has to do with basic education.

| Jigawa State Government 2025 Approved Budget - Basic Education Capital Expenditure by Project         |   |  |                               |                          |                          |                          |                                |                                |                                 |
|---|---|--|-------------------------------|--------------------------|--------------------------|--------------------------|--------------------------------|--------------------------------|---------------------------------|
| Project Name  | Administrative Code and Description         | Economic Code and Description                                      | Location Code and Description | 2024 Original Budget     | 2024 Revised Budget      | 2025 Approved Budget     | 2025 Climate Change Adaptation | 2025 Climate Change Mitigation | 2025 Food and Nutrition Tagging |
| <b>Total Capital Expenditure</b>  |   |  |                               | <b>15,593,161,000.00</b> | <b>15,538,161,000.00</b> | <b>39,918,350,000.00</b> | -                              | <b>142,300,000.00</b>          | -                               |
| State Government Intervention for the Construction of Army School at 26 Amoure Brigade Yargaba PH     | 0161004000100 - Special Service Directorate | 23020107 - Construction/Provision Of Public Schools                | 31730700 - DUTSE              | -                        | -                        | 150,000,000.00           | -                              | -                              | -                               |
| Construction of 2no classroom attached with commandant office   | 0234009000100 - Fire Service Directorate    | 23020146 - Construction of Lecture Hall/Theatre/Class Rooms        | 31742800 - State Wide         | 20,000,000.00            | 20,000,000.00            | 18,000,000.00            | -                              | -                              | -                               |
| Construction of Junior Secondary School at Tosarawa, Baguwa and Jigawar Mamman in M/Madori LGAs       | 0517001001000 - Ministry of Basic Education | 23020107 - Construction/Provision Of Public Schools                | 31742800 - State Wide         | -                        | -                        | 80,000,000.00            | -                              | -                              | -                               |
| Procurement of Teaching and Learning Equipment under Girls Child Education Programme - (GCEP)         | 0517001001000 - Ministry of Basic Education | 23010124 - Purchase Of Teaching / Learning Aid Equipment           | 31742800 - State Wide         | 216,000,000.00           | 349,000,000.00           | -                        | -                              | -                              | -                               |
| Procurement of Instructional Materials Laboratory Equipment for Basic Education                       | 0517001001000 - Ministry of Basic Education | 23010142 - Purchase of Laboratory Equipment                        | 31742800 - State Wide         | 570,000,000.00           | 627,000,000.00           | -                        | -                              | -                              | -                               |
| Construction of 7no. Laboratories/Workshops for Basic Education Schools                               | 0517001001000 - Ministry of Basic Education | 23020147 - Construction/Provision of Workshops/Laboratories        | 31742800 - State Wide         | 140,000,000.00           | 140,000,000.00           | 100,000,000.00           | -                              | -                              | -                               |
| Construction of Wall Fence to Some Selected Schools across the State                                  | 0517001001000 - Ministry of Basic Education | 23020107 - Construction/Provision Of Public Schools                | 31742800 - State Wide         | 363,000,000.00           | 363,000,000.00           | 300,000,000.00           | -                              | -                              | -                               |
| Establishment of 2no. Additional E - learning centres   | 0517001001000 - Ministry of Basic Education | 23020107 - Construction/Provision Of Public Schools                | 31742800 - State Wide         | 80,000,000.00            | 80,000,000.00            | 80,000,000.00            | -                              | -                              | -                               |
| Provision of solar gadgets to 10no. selected schools in primary, JSS, Nomadic schools and Literacy w  | 0517001001000 - Ministry of Basic Education | 23020103 - Construction/Provision Of Electricity / Solar Power     | 31742800 - State Wide         | 75,000,000.00            | 75,000,000.00            | -                        | -                              | -                              | -                               |
| Procurement of ICT Equipment for the Continues Development of learning passport activities            | 0517001001000 - Ministry of Basic Education | 23010146 - Purchase of other ICT equipment                         | 31742800 - State Wide         | 100,000,000.00           | 100,000,000.00           | -                        | -                              | -                              | -                               |
| Procurement of ICT lab equipment for basic education schools  | 0517001001000 - Ministry of Basic Education | 23010146 - Purchase of other ICT equipment                         | 31742800 - State Wide         | 100,000,000.00           | 100,000,000.00           | -                        | -                              | -                              | -                               |
| Provision for the conduct of Capacity Development for Basic Education Teacher                         | 0517001001000 - Ministry of Basic Education | 23050108 - Special Intervention Programmes and Projects            | 31742800 - State Wide         | 282,000,000.00           | 282,000,000.00           | -                        | -                              | -                              | -                               |
| Construction of school structures for basic schools across the State under the EU/UNICEF Support to   | 0517001001000 - Ministry of Basic Education | 23020107 - Construction/Provision Of Public Schools                | 31742800 - State Wide         | 1,250,000,000.00         | 1,250,000,000.00         | -                        | -                              | -                              | -                               |
| Procurement of Student beds for Junior Secondary Schools and Model Boarding Primary Schools           | 0517001001000 - Ministry of Basic Education | 23010141 - Purchase of School Furniture                            | 31742800 - State Wide         | -                        | 130,000,000.00           | -                        | -                              | -                              | -                               |
| Repairs of Broken Beds and Funitures  | 0517001001000 - Ministry of Basic Education | 23030106 - Rehabilitation/Repairs - Public Schools                 | 31742800 - State Wide         | -                        | 10,000,000.00            | -                        | -                              | -                              | -                               |
| Renovation of Storm Damages and Fire Outbreak affected School Structures                              | 0517001001000 - Ministry of Basic Education | 23030106 - Rehabilitation/Repairs - Public Schools                 | 31742800 - State Wide         | -                        | 140,000,000.00           | -                        | -                              | -                              | -                               |
| Procurement of sporting materials for some selected Basic Education schools                           | 0517001001000 - Ministry of Basic Education | 23010126 - Purchase Of Sporting / Gaming Equipment                 | 31742800 - State Wide         | -                        | -                        | 15,000,000.00            | -                              | -                              | -                               |
| Procurement of 10,000 sanitary pad to girls' students in boarding primary and JSSS                    | 0517001001000 - Ministry of Basic Education | 23010124 - Purchase Of Teaching / Learning Aid Equipment           | 31742800 - State Wide         | -                        | -                        | 10,000,000.00            | -                              | -                              | -                               |
| Procurement of school uniforms for Girls in Basic Education in accordance with GCE policy             | 0517001001000 - Ministry of Basic Education | 23010124 - Purchase Of Teaching / Learning Aid Equipment           | 31742800 - State Wide         | -                        | -                        | 200,000,000.00           | -                              | -                              | -                               |
| Procurement of instructional materials including additional core and non-core text books, teachers gu | 0517001001000 - Ministry of Basic Education | 23010124 - Purchase Of Teaching / Learning Aid Equipment           | 31742800 - State Wide         | -                        | -                        | 450,000,000.00           | -                              | -                              | -                               |
| Procurement of office furniture for the Ministry of Basic Education Head Quarter                      | 0517001001000 - Ministry of Basic Education | 23010112 - Purchase Of Office Furniture and Fittings               | 31742800 - State Wide         | -                        | -                        | 10,000,000.00            | -                              | -                              | -                               |
| Procurement of kitchen utensils for primary/Junior boarding schools across the state                  | 0517001001000 - Ministry of Basic Education | 23010120 - Purchase Of canteen / Kitchen Equipment                 | 31742800 - State Wide         | -                        | -                        | 35,000,000.00            | -                              | -                              | -                               |
| Procurement of laboratory equipment for basic education schools                                       | 0517001001000 - Ministry of Basic Education | 23010142 - Purchase of Laboratory Equipment                        | 31742800 - State Wide         | -                        | -                        | 100,000,000.00           | -                              | -                              | -                               |
| Procurement of basic Technology Equipment for Basic Education Schools                                 | 0517001001000 - Ministry of Basic Education | 23010146 - Purchase of other ICT equipment                         | 31742800 - State Wide         | -                        | -                        | 150,000,000.00           | -                              | -                              | -                               |
| Procurement of Student Uniform for Out of School Children   | 0517001001000 - Ministry of Basic Education | 23010124 - Purchase Of Teaching / Learning Aid Equipment           | 31742800 - State Wide         | -                        | -                        | 100,000,000.00           | -                              | -                              | -                               |
| Construction of Basic Technology Workshop   | 0517001001000 - Ministry of Basic Education | 23020147 - Construction/Provision of Workshops/Laboratories        | 31742800 - State Wide         | -                        | -                        | 100,000,000.00           | -                              | -                              | -                               |
| Renovation of Basic Technology Workshop   | 0517001001000 - Ministry of Basic Education | 23020147 - Construction/Provision of Workshops/Laboratories        | 31742800 - State Wide         | -                        | -                        | 30,000,000.00            | -                              | -                              | -                               |
| Evacuation of Toilets of 19no. Model Boarding Primary Schools   | 0517001001000 - Ministry of Basic Education | 23030106 - Rehabilitation/Repairs - Public Schools                 | 31742800 - State Wide         | -                        | -                        | 40,000,000.00            | -                              | -                              | -                               |
| Procurement of Emergency Preparedness and Disaster Control Equipment                                  | 0517001001000 - Ministry of Basic Education | 23050108 - Special Intervention Programmes and Projects            | 31742800 - State Wide         | -                        | -                        | 50,000,000.00            | -                              | -                              | -                               |
| Repairs of Boarding School Furniture and Beds   | 0517001001000 - Ministry of Basic Education | 23030106 - Rehabilitation/Repairs - Public Schools                 | 31742800 - State Wide         | -                        | -                        | 30,000,000.00            | -                              | -                              | -                               |
| Construction of 4no. Students Hostels in Model Boarding Primary Schools and Junior Secondary School   | 0517001001000 - Ministry of Basic Education | 23020107 - Construction/Provision Of Public Schools                | 31742800 - State Wide         | -                        | -                        | 150,000,000.00           | -                              | -                              | -                               |
| Construction of 6no. & 4no. seater toilets facilities in selected basic schools                       | 0517001001000 - Ministry of Basic Education | 23020107 - Construction/Provision Of Public Schools                | 31742800 - State Wide         | -                        | -                        | 200,000,000.00           | -                              | -                              | -                               |
| Development of Software for the Automation of Basic Education Governance                              | 0517001001000 - Ministry of Basic Education | 23050102 - Computer Software Acquisition                           | 31742800 - State Wide         | -                        | -                        | 25,000,000.00            | -                              | -                              | -                               |
| Establishment Basic Education Management Studio   | 0517001001000 - Ministry of Basic Education | 23020107 - Construction/Provision Of Public Schools                | 31742800 - State Wide         | -                        | -                        | 75,000,000.00            | -                              | -                              | -                               |
| Upgrading of EMIS Software at Basic Education MDAs and LGAs   | 0517001001000 - Ministry of Basic Education | 23050102 - Computer Software Acquisition                           | 31742800 - State Wide         | -                        | -                        | 80,000,000.00            | -                              | -                              | -                               |
| Procurement of ICT lab equipment for Basic Education schools  | 0517001001000 - Ministry of Basic Education | 23010146 - Purchase of other ICT equipment                         | 31742800 - State Wide         | -                        | -                        | 100,000,000.00           | -                              | -                              | -                               |
| Procurement and Installation of interactive Board, including solar Gadgets for MBPS and JSSS          | 0517001001000 - Ministry of Basic Education | 23010124 - Purchase Of Teaching / Learning Aid Equipment           | 31742800 - State Wide         | -                        | -                        | 50,000,000.00            | -                              | 50,000,000.00                  | -                               |
| Human Capacity Development for Teacher techniques and pedagogy training for English, Mathematic       | 0517001001000 - Ministry of Basic Education | 23050108 - Special Intervention Programmes and Projects            | 31742800 - State Wide         | -                        | -                        | 60,000,000.00            | -                              | -                              | -                               |
| Conduct of capacity needs assessment to ascertain skill gaps and develop report of needs assessment   | 0517001001000 - Ministry of Basic Education | 23050108 - Special Intervention Programmes and Projects            | 31742800 - State Wide         | -                        | -                        | 7,000,000.00             | -                              | -                              | -                               |
| Capacity Building of Basic Schools teachers, head teachers on Leadership and School Management        | 0517001001000 - Ministry of Basic Education | 23050108 - Special Intervention Programmes and Projects            | 31742800 - State Wide         | -                        | -                        | 70,000,000.00            | -                              | -                              | -                               |
| Capacity Development of Basic School teachers on guidance and counselling, hygiene and sanitation     | 0517001001000 - Ministry of Basic Education | 23050108 - Special Intervention Programmes and Projects            | 31742800 - State Wide         | -                        | -                        | 25,000,000.00            | -                              | -                              | -                               |
| Capacity building of Basic School teachers and school Heads on Data Management                        | 0517001001000 - Ministry of Basic Education | 23050108 - Special Intervention Programmes and Projects            | 31742800 - State Wide         | -                        | -                        | 30,000,000.00            | -                              | -                              | -                               |
| Capacity building of Basic Schools teachers and school Heads on Digital Literacy (Coding, Web Develop | 0517001001000 - Ministry of Basic Education | 23050108 - Special Intervention Programmes and Projects            | 31742800 - State Wide         | -                        | -                        | 30,000,000.00            | -                              | -                              | -                               |
| Capacity Building of Basic Schools Teachers on School Records, Students Assessments, Improvisatio     | 0517001001000 - Ministry of Basic Education | 23050108 - Special Intervention Programmes and Projects            | 31742800 - State Wide         | -                        | -                        | 48,000,000.00            | -                              | -                              | -                               |
| Capacity Buildings of Private School Proprietors, school Managers and some selected teachers.         | 0517001001000 - Ministry of Basic Education | 23050108 - Special Intervention Programmes and Projects            | 31742800 - State Wide         | -                        | -                        | 15,000,000.00            | -                              | -                              | -                               |
| Jigawa Unite-New Globe Project for Education Digital Learning and Improvement of Learning Managem     | 0517001001000 - Ministry of Basic Education | 23050108 - Special Intervention Programmes and Projects            | 31742800 - State Wide         | -                        | -                        | 19,665,000,000.00        | -                              | -                              | -                               |
| Implementation of Education Student Care Programme  | 0517001001000 - Ministry of Basic Education | 23050108 - Special Intervention Programmes and Projects            | 31742800 - State Wide         | -                        | -                        | 600,000,000.00           | -                              | -                              | -                               |
| Construction of 1no. Block of 2 Classrooms In 4no. Nomadic Primary Schools                            | 0517003001000 - Nomadic Education Agency    | 23020107 - Construction/Provision Of Public Schools                | 31742800 - State Wide         | 60,000,000.00            | 30,000,000.00            | 89,000,000.00            | -                              | -                              | -                               |
| Renovation of 9no. dilapidated nomadic primary schools across various LGA                             | 0517003001000 - Nomadic Education Agency    | 23030106 - Rehabilitation/Repairs - Public Schools                 | 31742800 - State Wide         | -                        | -                        | 85,000,000.00            | -                              | -                              | -                               |
| Procurement and Distribution of 400no. 3-Sitting Desks 100no. Teacher classroom table and chair, 40   | 0517003001000 - Nomadic Education Agency    | 23010141 - Purchase of School Furniture                            | 31742800 - State Wide         | 20,000,000.00            | 20,000,000.00            | 91,000,000.00            | -                              | -                              | -                               |
| Procurement and Distribution of 5no. Motorcycles (Bajaj) To Nomadic Zonal Officers' And 10no. Bicycl  | 0517003001000 - Nomadic Education Agency    | 23010104 - Purchase of Motor Cycles                                | 31742800 - State Wide         | -                        | -                        | 23,000,000.00            | -                              | -                              | -                               |
| Repair of 2,000 Broken chairs across Nomadic Schools in the state                                     | 0517003001000 - Nomadic Education Agency    | 23030106 - Rehabilitation/Repairs - Public Schools                 | 31742800 - State Wide         | 12,000,000.00            | 12,000,000.00            | 10,000,000.00            | -                              | -                              | -                               |
| Procurement and Distribution of 10,000no School Uniforms Sets (Uniforms Sandals and Bags) for Male    | 0517003001000 - Nomadic Education Agency    | 23010124 - Purchase Of Teaching / Learning Aid Equipment           | 31742800 - State Wide         | 111,361,000.00           | 111,361,000.00           | 60,000,000.00            | -                              | -                              | -                               |
| Procurement and Distribution of Instructional materials for 400no. Adult and 150no. Youth Islamiyya   | 0517003001000 - Nomadic Education Agency    | 23010124 - Purchase Of Teaching / Learning Aid Equipment           | 31742800 - State Wide         | 68,000,000.00            | 68,000,000.00            | 20,000,000.00            | -                              | -                              | -                               |
| Procurement and Distribution Of 100nos Solar Power, Radio with Memory Card, Recording Lessons an      | 0517003001000 - Nomadic Education Agency    | 23010124 - Purchase Of Teaching / Learning Aid Equipment           | 31742800 - State Wide         | 2,000,000.00             | 2,000,000.00             | 7,300,000.00             | -                              | 7,300,000.00                   | -                               |
| Monitoring of 400no. Adult and 150no. Youth Islamiyya centers and sensitization to unswilling commu   | 0517003001000 - Nomadic Education Agency    | 23050103 - Monitoring And Evaluation                               | 31742800 - State Wide         | 6,000,000.00             | 6,000,000.00             | 10,000,000.00            | -                              | -                              | -                               |
| Construction of 1no. Block of ICT Lab with Office attached at Dangan-Tsaure Nomadic Girls Junior Sec  | 0517003001000 - Nomadic Education Agency    | 23020107 - Construction/Provision Of Public Schools                | 31730700 - DUTSE              | -                        | -                        | 10,000,000.00            | -                              | -                              | -                               |
| Construction Five (5) Daily Prayer Mosque at 15 Nomadic Communities - #40.0 Million.                  | 0517003001000 - Nomadic Education Agency    | 23020131 - Construction/Provision Of Religious Structures          | 31742800 - State Wide         | 82,400,000.00            | 32,400,000.00            | 85,000,000.00            | -                              | -                              | -                               |
| Renovation of 5no. dilapidated nomadic primary schools at Alkumma Kafin Hausa LGAs; Dazau B/Kudu      | 0517003001000 - Nomadic Education Agency    | 23030106 - Rehabilitation/Repairs - Public Schools                 | 31742800 - State Wide         | 50,600,000.00            | 30,600,000.00            | -                        | -                              | -                              | -                               |
| Nomadic 2025 Project Monitoring and Inspection Activities Across the State                            | 0517003001000 - Nomadic Education Agency    | 23050103 - Monitoring And Evaluation                               | 31742800 - State Wide         | 20,000,000.00            | 20,000,000.00            | 25,000,000.00            | -                              | -                              | -                               |
| Capacity Building and Sensitization to Nomadic communities on student enrollment, attendance, out     | 0517003001000 - Nomadic Education Agency    | 23050108 - Special Intervention Programmes and Projects            | 31742800 - State Wide         | 10,000,000.00            | 10,000,000.00            | -                        | -                              | -                              | -                               |
| Procurement and Distribution of instructional materials to Nomadic NPS & NSS schools                  | 0517003001000 - Nomadic Education Agency    | 23010124 - Purchase Of Teaching / Learning Aid Equipment           | 31742800 - State Wide         | 57,750,000.00            | 57,750,000.00            | -                        | -                              | -                              | -                               |
| Procurement and Distribution of Transition Package and Sanitary and Sanitation Items to Nomad Girls   | 0517003001000 - Nomadic Education Agency    | 23010124 - Purchase Of Teaching / Learning Aid Equipment           | 31742800 - State Wide         | 15,000,000.00            | 15,000,000.00            | 19,000,000.00            | -                              | -                              | -                               |
| Procurement and Distribution of Knapsack Sprayer Machine and Fumigation equipment                     | 0517003001000 - Nomadic Education Agency    | 23010152 - Purchase of Fumigation Equipment                        | 31742800 - State Wide         | 2,250,000.00             | 2,250,000.00             | 3,000,000.00             | -                              | -                              | -                               |
| Capacity Buildings and re-training of Nomadic education teaching staff                                | 0517003001000 - Nomadic Education Agency    | 23050108 - Special Intervention Programmes and Projects            | 31742800 - State Wide         | 9,700,000.00             | 9,700,000.00             | 9,850,000.00             | -                              | -                              | -                               |
| Procurement and Installation of solar power for 4no. JSS Nomadic Schools                              | 0517003001000 - Nomadic Education Agency    | 23020103 - Construction/Provision Of Electricity / Solar Power     | 31742800 - State Wide         | 2,000,000.00             | 2,000,000.00             | -                        | -                              | -                              | -                               |
| Procurement of New official car (Toyota Corolla 2016 model) for E.S office                            | 0517003001000 - Nomadic Education Agency    | 23010105 - Purchase Of Motor Vehicles                              | 31742800 - State Wide         | 20,000,000.00            | 20,000,000.00            | -                        | -                              | -                              | -                               |
| Overhauling of 3no. Hilux for effective monitoring  | 0517003001000 - Nomadic Education Agency    | 23030136 - Rehabilitation/Repairs of Motor Vehicles & Other Utilit | 31742800 - State Wide         | 5,300,000.00             | 5,300,000.00             | 10,000,000.00            | -                              | -                              | -                               |
| Construction Of 1no. Block of Toilet at 5no. Nomadic Schools - Badori, Bebeji, Burji, Dangan-Tsaure,  | 0517003001000 - Nomadic Education Agency    | 23020107 - Construction/Provision Of Public Schools                | 31742800 - State Wide         | -                        | -                        | 22,500,000.00            | -                              | -                              | -                               |
| Construction of Temporary Shelter at 30no. School Under Tree Nomadic Primary Schools Across the       | 0517003001000 - Nomadic Education Agency    | 23020107 - Construction/Provision Of Public Schools                | 31742800 - State Wide         | -                        | -                        | 44,000,000.00            | -                              | -                              | -                               |
| Procurement and Distribution of Instructional and Sporting Materials to Nomadic NPS & NSS Schools     | 0517003001000 - Nomadic Education Agency    | 23010124 - Purchase Of Teaching / Learning Aid Equipment           | 31742800 - State Wide         | -                        | -                        | 30,250,000.00            | -                              | -                              | -                               |
| Procurement of Computers and Drivers  | 0517003001000 - Nomadic Education Agency    | 23010113 - Purchase Of Computers                                   | 31742800 - State Wide         | -                        | -                        | 15,000,000.00            | -                              | -                              | -                               |
| Procurement of Printers   | 0517003001000 - Nomadic Education Agency    | 23010114 - Purchase Of Computer Printers                           | 31742800 - State Wide         | -                        | -                        | 6,000,000.00             | -                              | -                              | -                               |
| Capacity Development of Nomadic School Based Management Committees (SBMCs) And Mother's Ass           | 0517003001000 - Nomadic Education Agency    | 23050108 - Special Intervention Programmes and Projects            | 31742800 - State Wide         | -                        | -                        | 11,050,000.00            | -                              | -                              | -                               |

| Jigawa State Government 2025 Approved Budget - Basic Education Capital Expenditure by Project                       |   |  |                               |                      |                     |                      |                                |                                |                         |         |
|---|---|--|-------------------------------|----------------------|---------------------|----------------------|--------------------------------|--------------------------------|-------------------------|---------|
| Project Name  | Administrative Code and Description         | Economic Code and Description                                  | Location Code and Description | 2024 Original Budget | 2024 Revised Budget | 2025 Approved Budget | 2025 Climate Change Adaptation | 2025 Climate Change Mitigation | 2025 Food and Nutrition | Tagging |
| Construction of Islamiyya school at Abubakar Rimi Housing Estate  | 051700500100 - State Universal Basic Educat | 23020107 - Construction/Provision Of Public Schools            | 31730700 - DUTSE              | 20,000,000.00        | 20,000,000.00       | -                    | -                              | -                              | -                       |         |
| Construction of Islamiyya Schools for the Continuation of 2024 constituency projects                                | 051700500100 - State Universal Basic Educat | 23020107 - Construction/Provision Of Public Schools            | 31742800 - State Wide         | 335,400,000.00       | 335,400,000.00      | 356,500,000.00       | -                              | -                              | -                       |         |
| Construction of Islamiyya Schools for 2025 constituency projects  | 051700500100 - State Universal Basic Educat | 23020107 - Construction/Provision Of Public Schools            | 31742800 - State Wide         | -                    | -                   | 291,000,000.00       | -                              | -                              | -                       |         |
| Renovation of Islamiyya Schools for 2025 constituency projects  | 051700500100 - State Universal Basic Educat | 23030106 - Rehabilitation/Repairs - Public Schools             | 31742800 - State Wide         | -                    | -                   | -                    | -                              | -                              | -                       |         |
| Construction of 432no. New Classrooms and other School Structure for Junior and Primary Schools across the State    | 051700500100 - State Universal Basic Educat | 23020107 - Construction/Provision Of Public Schools            | 31742800 - State Wide         | 4,591,000,000.00     | 4,091,000,000.00    | 4,131,000,000.00     | -                              | -                              | -                       |         |
| Construction of 60 Block of 4 Cubicles Toilet for the improvement of Sanitation and hygiene across the State        | 051700500100 - State Universal Basic Educat | 23020107 - Construction/Provision Of Public Schools            | 31742800 - State Wide         | -                    | -                   | 113,000,000.00       | -                              | -                              | -                       |         |
| Basic Education - Renovation/ Major Repairs Dilapidated Structures at Primary/Junior Secondary Schools              | 051700500100 - State Universal Basic Educat | 23030106 - Rehabilitation/Repairs - Public Schools             | 31742800 - State Wide         | 1,700,000,000.00     | 1,700,000,000.00    | 1,000,000,000.00     | -                              | -                              | -                       |         |
| Construction of 24no. School wall fence   | 051700500100 - State Universal Basic Educat | 23020107 - Construction/Provision Of Public Schools            | 31742800 - State Wide         | -                    | -                   | 400,000,000.00       | -                              | -                              | -                       |         |
| Capacity building for Teachers, Heads, School Support officers (SSOs) School Support Improvement                    | 051700500100 - State Universal Basic Educat | 23050108 - Special Intervention Programmes and Projects        | 31742800 - State Wide         | 192,000,000.00       | 192,000,000.00      | 20,000,000.00        | -                              | -                              | -                       |         |
| Renovation of 388no. Classrooms and other School Structure for Junior and Primary Schools across the State          | 051700500100 - State Universal Basic Educat | 23030106 - Rehabilitation/Repairs - Public Schools             | 31742800 - State Wide         | -                    | -                   | 1,400,000,000.00     | -                              | -                              | -                       |         |
| Rehabilitation of existing Model Tsangyaya Primary Schools for the Sustainability of IQTE programme                 | 051700500100 - State Universal Basic Educat | 23030106 - Rehabilitation/Repairs - Public Schools             | 31742800 - State Wide         | 150,000,000.00       | 150,000,000.00      | -                    | -                              | -                              | -                       |         |
| Continuation of 2023 constituency projects, consisting of construction and renovation of Islamiyya schools          | 051700500100 - State Universal Basic Educat | 23020107 - Construction/Provision Of Public Schools            | 31742800 - State Wide         | 530,000,000.00       | 530,000,000.00      | -                    | -                              | -                              | -                       |         |
| Procurement of Instructional Materials including additional core and non-core text books, teacher's guides          | 051700500100 - State Universal Basic Educat | 23010124 - Purchase Of Teaching / Learning Aid Equipment       | 31742800 - State Wide         | 300,000,000.00       | 300,000,000.00      | 300,000,000.00       | -                              | -                              | -                       |         |
| Capacity building on food and Nutrition Interventions dietary needs of pupils in basic and junior secondary schools | 051700500100 - State Universal Basic Educat | 23050108 - Special Intervention Programmes and Projects        | 31742800 - State Wide         | 10,000,000.00        | 10,000,000.00       | 10,000,000.00        | -                              | -                              | -                       |         |
| UBEC Basic Education Special Intervention Programme (Capacity Building)-Human Capacity Development                  | 051700500100 - State Universal Basic Educat | 23050108 - Special Intervention Programmes and Projects        | 31742800 - State Wide         | 372,400,000.00       | 447,400,000.00      | 670,400,000.00       | -                              | -                              | -                       |         |
| Procurement and distribution of 28,340 set of Classroom Furniture   | 051700500100 - State Universal Basic Educat | 23010141 - Purchase of School Furniture                        | 31742800 - State Wide         | 600,000,000.00       | 600,000,000.00      | 1,400,000,000.00     | -                              | -                              | -                       |         |
| Procurement and distribution of 15,663no. Bunk bed, Classroom and office furniture across the State                 | 051700500100 - State Universal Basic Educat | 23010141 - Purchase of School Furniture                        | 31742800 - State Wide         | -                    | -                   | 57,700,000.00        | -                              | -                              | -                       |         |
| Construction of classrooms across the State under World bank Supported Better Education Service Delivery            | 051700500100 - State Universal Basic Educat | 23020107 - Construction/Provision Of Public Schools            | 31742800 - State Wide         | 2,852,000,000.00     | 2,852,000,000.00    | -                    | -                              | -                              | -                       |         |
| Girls Child Education Programme - implementation of Girls Child Education Programme, to conducting                  | 051700500100 - State Universal Basic Educat | 23050108 - Special Intervention Programmes and Projects        | 31742800 - State Wide         | -                    | -                   | 100,000,000.00       | -                              | -                              | -                       |         |
| Sustainability of Open Defecation Programme in primary and Junior Secondary Schools across the State                | 051700500100 - State Universal Basic Educat | 23050103 - Monitoring And Evaluation                           | 31742800 - State Wide         | 64,000,000.00        | 64,000,000.00       | -                    | -                              | -                              | -                       |         |
| Construction of 1no. Block of 3no. classrooms at School for the visually impaired at Dutse                          | 051700500100 - State Universal Basic Educat | 23020107 - Construction/Provision Of Public Schools            | 31730700 - DUTSE              | 19,000,000.00        | 19,000,000.00       | -                    | -                              | -                              | -                       |         |
| Construction of Teachers' Residential Building at School for the Hearing Impaired Hadejia and School                | 051700500100 - State Universal Basic Educat | 23020102 - Construction/Provision Of Residential Buildings     | 31721300 - HADEJIA            | -                    | -                   | 52,500,000.00        | -                              | -                              | -                       |         |
| Procurement of Specially designed Instructional Materials/assistive technology devices.                             | 051700500100 - State Universal Basic Educat | 23010124 - Purchase Of Teaching / Learning Aid Equipment       | 31721300 - HADEJIA            | -                    | -                   | 15,000,000.00        | -                              | -                              | -                       |         |
| Procurement of plastic water tanks for Special Schools across the State   | 051700500100 - State Universal Basic Educat | 23010155 - Purchase of Water Supply Equipment                  | 31730700 - DUTSE              | -                    | -                   | 2,000,000.00         | -                              | -                              | -                       |         |
| Construction of Walk way at SVI and SHI Schools   | 051700500100 - State Universal Basic Educat | 23020107 - Construction/Provision Of Public Schools            | 31721300 - HADEJIA            | -                    | -                   | 25,500,000.00        | -                              | -                              | -                       |         |
| Provision of Solar powered security light and repair at SVI, SID and SHI  | 051700500100 - State Universal Basic Educat | 23020103 - Construction/Provision Of Electricity / Solar Power | 31730700 - DUTSE              | -                    | -                   | 15,000,000.00        | -                              | -                              | 15,000,000.00           |         |
| Renovation of Kitchen at SHI Hadejia  | 051700500100 - State Universal Basic Educat | 23030106 - Rehabilitation/Repairs - Public Schools             | 31742800 - State Wide         | -                    | -                   | 1,500,000.00         | -                              | -                              | -                       |         |
| Renovation of School gate at SVI  | 051700500100 - State Universal Basic Educat | 23030106 - Rehabilitation/Repairs - Public Schools             | 31742800 - State Wide         | -                    | -                   | 1,700,000.00         | -                              | -                              | -                       |         |
| Sand filling and Drainage at SID Kazare   | 051700500100 - State Universal Basic Educat | 23030106 - Rehabilitation/Repairs - Public Schools             | 31730700 - DUTSE              | -                    | -                   | 3,000,000.00         | -                              | -                              | -                       |         |
| Construction of 4no. cubicle Toilet and 5no. block of bath room   | 051700500100 - State Universal Basic Educat | 23020107 - Construction/Provision Of Public Schools            | 31742800 - State Wide         | -                    | -                   | 8,000,000.00         | -                              | -                              | -                       |         |
| Procurement of workshop equipment at SHI  | 051700500100 - State Universal Basic Educat | 23010143 - Purchase of Workshop Tools / Equipment              | 31742800 - State Wide         | -                    | -                   | 11,500,000.00        | -                              | -                              | -                       |         |
| Interlocking of female Hostel at SHI  | 051700500100 - State Universal Basic Educat | 23030106 - Rehabilitation/Repairs - Public Schools             | 31742800 - State Wide         | -                    | -                   | 3,800,000.00         | -                              | -                              | -                       |         |
| Procurement of Grinding machine for 3 Special Schools   | 051700500100 - State Universal Basic Educat | 23010144 - Purchase of Heavy Plants and Equipment              | 31742800 - State Wide         | -                    | -                   | 2,500,000.00         | -                              | -                              | -                       |         |
| Renovation of Perimeter wall fence at School for Hearing impaired at Hadejia  | 051700500100 - State Universal Basic Educat | 23030106 - Rehabilitation/Repairs - Public Schools             | 31721300 - HADEJIA            | 10,000,000.00        | 10,000,000.00       | -                    | -                              | -                              | -                       |         |
| Renovation of Perimeter wall fence at School for visually impaired at Dutse   | 051700500100 - State Universal Basic Educat | 23030106 - Rehabilitation/Repairs - Public Schools             | 31730700 - DUTSE              | 10,000,000.00        | 10,000,000.00       | -                    | -                              | -                              | -                       |         |
| Renovation of Hostel and Classrooms at School for Hearing impaired at Hadejia                                       | 051700500100 - State Universal Basic Educat | 23030106 - Rehabilitation/Repairs - Public Schools             | 31721300 - HADEJIA            | 10,000,000.00        | 10,000,000.00       | 10,500,000.00        | -                              | -                              | -                       |         |
| Construction of Perimeter wall fence at School for visually impaired Hostels at Dutse                               | 051700500100 - State Universal Basic Educat | 23020107 - Construction/Provision Of Public Schools            | 31730700 - DUTSE              | 20,000,000.00        | 20,000,000.00       | -                    | -                              | -                              | -                       |         |
| Capacity Buildings of Teachers with Special needs/inclusive Schools on special education and inclusive              | 051700500100 - State Universal Basic Educat | 23050108 - Special Intervention Programmes and Projects        | 31742800 - State Wide         | 5,000,000.00         | 5,000,000.00        | 53,300,000.00        | -                              | -                              | -                       |         |
| Renovation of Female Hostels at School for the Intellectually disable   | 051700500100 - State Universal Basic Educat | 23030106 - Rehabilitation/Repairs - Public Schools             | 31742800 - State Wide         | 10,000,000.00        | 10,000,000.00       | -                    | -                              | -                              | -                       |         |
| Construction of Handpump at School for the visually impaired, Dutse.  | 051700500100 - State Universal Basic Educat | 23020105 - Construction/Provision Of Water Facilities          | 31730700 - DUTSE              | 2,000,000.00         | 2,000,000.00        | -                    | -                              | -                              | -                       |         |
| Procurement of support Instructional Materials such as (Brail paper, Slate and Stylus, Sign language,               | 051700500100 - State Universal Basic Educat | 23010126 - Purchase Of Sporting / Gaming Equipment             | 31742800 - State Wide         | 30,000,000.00        | 30,000,000.00       | -                    | -                              | -                              | -                       |         |
| Construction and Drilling of 60no. Hand pump Borehole   | 051700500100 - State Universal Basic Educat | 23020105 - Construction/Provision Of Water Facilities          | 31742800 - State Wide         | -                    | -                   | 200,000,000.00       | -                              | -                              | -                       |         |
| Development of Agricultural System for Learning   | 051700500100 - State Universal Basic Educat | 23010124 - Purchase Of Teaching / Learning Aid Equipment       | 31742800 - State Wide         | -                    | -                   | 214,000,000.00       | -                              | -                              | -                       |         |
| Educational Development and Quality Assurance   | 051700500100 - State Universal Basic Educat | 23050103 - Monitoring And Evaluation                           | 31742800 - State Wide         | -                    | -                   | 214,000,000.00       | -                              | -                              | -                       |         |
| Procurement of Sports Facilities  | 051700500100 - State Universal Basic Educat | 23010126 - Purchase Of Sporting / Gaming Equipment             | 31742800 - State Wide         | -                    | -                   | 142,000,000.00       | -                              | -                              | -                       |         |
| Procurement of Project Monitoring Equipment   | 051700500100 - State Universal Basic Educat | 23010133 - Purchases Of Surveying Equipment                    | 31742800 - State Wide         | -                    | -                   | 214,000,000.00       | -                              | -                              | -                       |         |
| Construction of New Classrooms and other School Structure for Junior and Primary Schools across the State           | 051700500100 - State Universal Basic Educat | 23020107 - Construction/Provision Of Public Schools            | 31742800 - State Wide         | -                    | -                   | 1,800,000,000.00     | -                              | -                              | -                       |         |
| Renovation of Classrooms and other School Structure for Junior and Primary Schools across the State                 | 051700500100 - State Universal Basic Educat | 23030106 - Rehabilitation/Repairs - Public Schools             | 31742800 - State Wide         | -                    | -                   | 713,000,000.00       | -                              | -                              | -                       |         |
| Procurement and distribution of Classroom Furniture set   | 051700500100 - State Universal Basic Educat | 23010141 - Purchase of School Furniture                        | 31742800 - State Wide         | -                    | -                   | 700,000,000.00       | -                              | -                              | -                       |         |
| Construction of Block of 4 Cubicles Toilet for the improvement of Sanitation and hygrines across the State          | 051700500100 - State Universal Basic Educat | 23020107 - Construction/Provision Of Public Schools            | 31742800 - State Wide         | -                    | -                   | 100,000,000.00       | -                              | -                              | -                       |         |
| Conduct of Schools Monthly Monitoring   | 051700500100 - State Universal Basic Educat | 23050103 - Monitoring And Evaluation                           | 31742800 - State Wide         | -                    | -                   | 22,000,000.00        | -                              | -                              | -                       |         |
| Procurement of TLM for P1 & P2 to scale up PLANE foundational learning.   | 051700500100 - State Universal Basic Educat | 23010124 - Purchase Of Teaching / Learning Aid Equipment       | 31742800 - State Wide         | -                    | -                   | 400,000,000.00       | -                              | -                              | -                       |         |
| The Procurement of Solar gargets for the 7no. Model Boarding Primary Schools and 4no. Junior Secondary Schools      | 051700500100 - State Universal Basic Educat | 23020103 - Construction/Provision Of Electricity / Solar Power | 31742800 - State Wide         | -                    | -                   | 70,000,000.00        | -                              | -                              | 70,000,000.00           |         |
| Procurement of library Materials and E-learning materials for 4no. Basics Schools per senatorial district           | 051700500100 - State Universal Basic Educat | 23010124 - Purchase Of Teaching / Learning Aid Equipment       | 31742800 - State Wide         | -                    | -                   | 35,000,000.00        | -                              | -                              | -                       |         |
| Capacity Building of State EMIS officers and School E-learning Desk officers  | 051700500100 - State Universal Basic Educat | 23050108 - Special Intervention Programmes and Projects        | 31742800 - State Wide         | -                    | -                   | 15,000,000.00        | -                              | -                              | -                       |         |
| Renovation of 3 E-learning centres to enhance security  | 051700500100 - State Universal Basic Educat | 23030110 - Rehabilitation / Repairs - Libraries                | 31742800 - State Wide         | -                    | -                   | 25,000,000.00        | -                              | -                              | -                       |         |
| Procurement of 6no. Core 17 Laptop computers  | 051700500100 - State Universal Basic Educat | 23010113 - Purchase Of Computers                               | 31742800 - State Wide         | -                    | -                   | 10,000,000.00        | -                              | -                              | -                       |         |
| Monitoring of E-learning centres across the State   | 051700500100 - State Universal Basic Educat | 23050103 - Monitoring And Evaluation                           | 31742800 - State Wide         | -                    | -                   | 5,000,000.00         | -                              | -                              | -                       |         |
| Procurement and distribution of 10,000 sets of Pupils and Teachers Furniture for ECCDE, Primary and                 | 051700500100 - State Universal Basic Educat | 23010141 - Purchase of School Furniture                        | 31742800 - State Wide         | -                    | -                   | 446,000,000.00       | -                              | -                              | -                       |         |
| Repairs of 12,000 Classrooms Furniture from the scraps  | 051700500100 - State Universal Basic Educat | 23030106 - Rehabilitation/Repairs - Public Schools             | 31742800 - State Wide         | -                    | -                   | 34,000,000.00        | -                              | -                              | -                       |         |
| Renovation of Toilets across the Basic Schools under ODF Sustainability Programme                                   | 051700500100 - State Universal Basic Educat | 23030106 - Rehabilitation/Repairs - Public Schools             | 31742800 - State Wide         | -                    | -                   | 50,000,000.00        | -                              | -                              | -                       |         |
| Construction of New Toilets at Basic Schools under ODF Sustainability Programme                                     | 051700500100 - State Universal Basic Educat | 23020107 - Construction/Provision Of Public Schools            | 31742800 - State Wide         | -                    | -                   | 100,000,000.00       | -                              | -                              | -                       |         |

## Section 10 Basic Health Services Budget/Kasafin Kudin Lafiya Matakin Farko

Presented in Table 814 below is the breakdown of all Projects and Programmes towards the attainment of disbursement link indicators for HOPE-Basic Health Services Programmes in the state. The table contains projects and programmes that have to do with basic Health Services.

| Jigawa State Government 2025 Approved Budget - Primary Health Capital Expenditure by Project          |  |   |                               |                         |                         |                          |  |  |                                 |  |
|---|--|---|-------------------------------|-------------------------|-------------------------|--------------------------|--|--|---------------------------------|--|
| Project Name  | Administrative Code and Description            | Economic Code and Description                                     | Location Code and Description | 2024 Original Budget    | 2024 Revised Budget     | 2025 Approved Budget     | 2025 Climate Change Adaptation Taa'awa | 2025 Climate Change Mitigation Taa'awa | 2025 Food and Nutrition Tagging |  |
| <b>Total Capital Expenditure</b>  |  |   |                               | <b>9,566,700,000.00</b> | <b>8,466,700,000.00</b> | <b>24,675,760,000.00</b> | -                                      | <b>1,200,000,000.00</b>                |                                 |  |
| Establishment of IT Centre at State Ministry of Health – 50.0 million;                                | 052100100100 - Ministry of Health              | 23010146 - Purchase of other ICT equipment                        | 31742800 - State Wide         | -                       | -                       | 50,000,000.00            | -                                      | -                                      |                                 |  |
| Procurement of Medical equipments & Drugs under Jigawa State Drug Management Agency (JIMS)            | 052100100100 - Ministry of Health              | 23010122 - Purchase Of Health / Medical Equipment                 | 31742800 - State Wide         | 117,500,000.00          | 117,500,000.00          | 10,000,000.00            | -                                      | -                                      |                                 |  |
| Purchase of medical equipment under the State Contributory Health Insurance Programme / SDGs          | 052100100100 - Ministry of Health              | 23010122 - Purchase Of Health / Medical Equipment                 | 31742800 - State Wide         | 3,751,000,000.00        | 3,051,000,000.00        | 4,889,500,000.00         | -                                      | -                                      |                                 |  |
| Procurement of Office Furniture for the Established Planning Preventive Unit                          | 052100100100 - Ministry of Health              | 23010112 - Purchase Of Office Furniture and Fittings              | 31742800 - State Wide         | 5,000,000.00            | 5,000,000.00            | 5,000,000.00             | -                                      | -                                      |                                 |  |
| Monitoring and evaluation of hospital facility for Quality Care System Programme                      | 052100100100 - Ministry of Health              | 23050103 - Monitoring And Evaluation                              | 31742800 - State Wide         | 15,000,000.00           | 15,000,000.00           | 90,000,000.00            | -                                      | -                                      |                                 |  |
| Procurement of medical equipment for VVF operations and other health related services (Health System) | 052100100100 - Ministry of Health              | 23010122 - Purchase Of Health / Medical Equipment                 | 31742800 - State Wide         | 230,000,000.00          | 130,000,000.00          | -                        | -                                      | -                                      |                                 |  |
| Purchase of 1 nos of Hilux for Planning Preventive Unit   | 052100100100 - Ministry of Health              | 23010105 - Purchase Of Motor Vehicles                             | 31742800 - State Wide         | 40,000,000.00           | 40,000,000.00           | 40,000,000.00            | -                                      | -                                      |                                 |  |
| Establishment of Crayon Oxygen Plant  | 052100100100 - Ministry of Health              | 23020106 - Construction/Provision Of Hospitals/Health Centres     | 31742800 - State Wide         | -                       | -                       | 3,000,000,000.00         | -                                      | -                                      |                                 |  |
| Continuation and Commencement for the Construction of Primary Healthcare Facilities under 2023/2024   | 052102400100 - Primary Health Care Development | 23020102 - Construction/Provision Of Residential Buildings        | 31742800 - State Wide         | -                       | -                       | 386,260,000.00           | -                                      | -                                      |                                 |  |
| Rehabilitation and upgrading of Primary Health Centres across the State                               | 052102400100 - Primary Health Care Development | 23030105 - Rehabilitation/Repairs-Hospitals/Health Centres        | 31742800 - State Wide         | 3,646,400,000.00        | 3,446,400,000.00        | -                        | -                                      | -                                      |                                 |  |
| Installation of Solar Powered water scheme at 30no. Ward Level PHCs – N200.0 million;                 | 052102400100 - Primary Health Care Development | 23020105 - Construction/Provision Of Water Facilities             | 31742800 - State Wide         | -                       | -                       | 200,000,000.00           | -                                      | 200,000,000.00                         |                                 |  |
| Construction 300 metres perimeter wall fencing in 30 PHCs – N450.0 million;                           | 052102400100 - Primary Health Care Development | 23020130 - Construction / Provision of Wall Fence/Boundary Pillar | 31742800 - State Wide         | -                       | -                       | 450,000,000.00           | -                                      | -                                      |                                 |  |
| Provision of solar electricity in 30 PHCs – N100.0 million;   | 052102400100 - Primary Health Care Development | 23020103 - Construction/Provision Of Electricity / Solar Power    | 31742800 - State Wide         | -                       | -                       | 100,000,000.00           | -                                      | 100,000,000.00                         |                                 |  |
| Procurement of Medical equipment for 30 PHCs – N300.0 million;  | 052102400100 - Primary Health Care Development | 23010122 - Purchase Of Health / Medical Equipment                 | 31742800 - State Wide         | -                       | -                       | 300,000,000.00           | -                                      | -                                      |                                 |  |
| Renovation of existing structures in 30 PHCs – N300.0 million;  | 052102400100 - Primary Health Care Development | 23030105 - Rehabilitation/Repairs-Hospitals/Health Centres        | 31742800 - State Wide         | -                       | -                       | 300,000,000.00           | -                                      | -                                      |                                 |  |
| Construction of L1 Block in 10 PHCs – N150.0 million;   | 052102400100 - Primary Health Care Development | 23020106 - Construction/Provision Of Hospitals/Health Centres     | 31742800 - State Wide         | -                       | -                       | 150,000,000.00           | -                                      | -                                      |                                 |  |
| Equipping of the L1 Block of 10no. PHCs – N50.0 million;  | 052102400100 - Primary Health Care Development | 23010122 - Purchase Of Health / Medical Equipment                 | 31742800 - State Wide         | -                       | -                       | 50,000,000.00            | -                                      | -                                      |                                 |  |
| Renovation 30 dilapidated PHCs – N100.0 million;  | 052102400100 - Primary Health Care Development | 23030105 - Rehabilitation/Repairs-Hospitals/Health Centres        | 31742800 - State Wide         | -                       | -                       | 100,000,000.00           | -                                      | -                                      |                                 |  |
| Equipping of the constructed 17no. Ward Level PHCs – N40.0 million;                                   | 052102400100 - Primary Health Care Development | 23010122 - Purchase Of Health / Medical Equipment                 | 31742800 - State Wide         | -                       | -                       | 40,000,000.00            | -                                      | -                                      |                                 |  |
| Monitoring and supervision of all Primary Health Care Programmes / Projects across the State          | 052102400100 - Primary Health Care Development | 23050103 - Monitoring And Evaluation                              | 31742800 - State Wide         | 1,016,000,000.00        | 916,000,000.00          | -                        | -                                      | -                                      |                                 |  |
| Quarterly Integrated PHC Supportive Supervision (PHCDA Health System Programmes) – N10.0 million      | 052102400100 - Primary Health Care Development | 23050108 - Special Intervention Programmes and Projects           | 31742800 - State Wide         | -                       | -                       | -                        | -                                      | -                                      |                                 |  |
| Monitoring and evaluation of PHCD Health System Programmes and screening and intervention of no       | 052102400100 - Primary Health Care Development | 23050103 - Monitoring And Evaluation                              | 31742800 - State Wide         | 22,000,000.00           | 22,000,000.00           | -                        | -                                      | -                                      |                                 |  |
| Monitoring of (PHCs) Activities under Health system programs – N15.0 million;                         | 052102400100 - Primary Health Care Development | 23050103 - Monitoring And Evaluation                              | 31742800 - State Wide         | -                       | -                       | 15,000,000.00            | -                                      | -                                      |                                 |  |
| Procurement of medical equipments for Free Maternal and Child Health Programme in Primary Health      | 052102400100 - Primary Health Care Development | 23010122 - Purchase Of Health / Medical Equipment                 | 31742800 - State Wide         | 226,800,000.00          | 226,800,000.00          | 500,000,000.00           | -                                      | -                                      |                                 |  |
| Development of PHC facilities at Ward-level across the State for Basic Healthcare Provision           | 052102400100 - Primary Health Care Development | 23020106 - Construction/Provision Of Hospitals/Health Centres     | 31742800 - State Wide         | 497,000,000.00          | 497,000,000.00          | 500,000,000.00           | -                                      | -                                      |                                 |  |
| Construction of midwives Quarters in 90 PHCs – N2.7 billion;  | 052102400100 - Primary Health Care Development | 23020102 - Construction/Provision Of Residential Buildings        | 31742800 - State Wide         | -                       | -                       | 2,700,000,000.00         | -                                      | -                                      |                                 |  |
| Construction 300 metres perimeter wall fencing in 90 PHCs – N900.0 million;                           | 052102400100 - Primary Health Care Development | 23020130 - Construction / Provision of Wall Fence/Boundary Pillar | 31742800 - State Wide         | -                       | -                       | 900,000,000.00           | -                                      | -                                      |                                 |  |
| Provision of solar powered water scheme in 90 PHCs – N900.0 million;                                  | 052102400100 - Primary Health Care Development | 23020103 - Construction/Provision Of Electricity / Solar Power    | 31742800 - State Wide         | -                       | -                       | 900,000,000.00           | -                                      | 900,000,000.00                         |                                 |  |
| Provision of solar electricity in 90 PHCs – N900.0 million;   | 052102400100 - Primary Health Care Development | 23020103 - Construction/Provision Of Electricity / Solar Power    | 31742800 - State Wide         | -                       | -                       | 900,000,000.00           | -                                      | -                                      |                                 |  |
| Procurement of Medical equipment for 30 PHCs – N3.1 billion;  | 052102400100 - Primary Health Care Development | 23010122 - Purchase Of Health / Medical Equipment                 | 31742800 - State Wide         | -                       | -                       | 3,100,000,000.00         | -                                      | -                                      |                                 |  |
| Renovation of existing structures in 90 PHCs – N5.0 billion.  | 052102400100 - Primary Health Care Development | 23030105 - Rehabilitation/Repairs-Hospitals/Health Centres        | 31742800 - State Wide         | -                       | -                       | 5,000,000,000.00         | -                                      | -                                      |                                 |  |



## Section 11 Glossary of Terms

| <b>Terms</b>         | <b>Explanation</b>  |
|----------------------|---|
| Deficit              | This is an excess of expenditure over the expected income in a fiscal year (Budget year).   |
| Deficit Financing    | This means generating funds to finance the deficit which results from excess expenditure over revenue.  |
| FAAC                 | The account into which mineral revenues, Companies' Income Tax, Customs and VAT revenues are remitted, and from which disbursements are made to the three tiers of Government by the Federation Account Allocation Committee.   |
| Internal Revenue     | This is the revenue collected within the state related to income tax (PAYE represents the highest contributor to IGR), fines, levies, fees, and other sources of revenue within the state.  |
| Aids and Grants      | These are budget support usually from the Federal Government, International Development partners, charities and alike for the execution of the approved budget  |
| Loans                | This is an amount borrowed as part of the financing option that is expected to be paid back with interest.  |
| Other Receipts       | This is generated when actual crude oil price, production, and NGN: USD exchange rates exceed the Budget benchmarks and hence extra revenue is generated.   |
| Personnel            | These are personal emoluments such as salaries, allowances, social benefits (e.g., pension and gratuity) and social contributions paid to civil servants and other government functionaries.  |
| Overhead             | This comprises mainly of operational and maintenance costs for running day-to-day activities of the Government.   |
| Debt Service         | This is the repayments of loans taken by the government to finance the budget which includes interest on un-matured debt and on other accounts, amortization of premiums and discounts on un-matured debt, the servicing costs and cost of issuing new borrowings   |
| Capital Expenditure  | This is also referred to as development expenditure and is made up of government spending on the acquisition or upgrade of assets (tangible and non-tangible assets) such as land, buildings, machinery, equipment,   |
| Statutory Allocation | Statutory Allocation is a transfer from the Federal Allocation Accounts Committee (FAAC) and is based on the collection of minerals (largely Oil) and non-mineral revenues (companies' income tax, customs, and excise) at the national level, which is then shared between the three tiers of government using sharing ratios. |
| Derivation           | This is also a transfer from the Federation Accounts. It is informed by the volume and prices of oil in the global market as well as actual output attributable to the state.   |
| VAT                  | This is an ad valorem tax on most goods and services  |