HEALTH SECTOR STRATEGIC BLUEPRINT (HSSB) ANNUAL IMPLEMENTATION PLANNING (AOP) TOOL

	Interventions	Total Annual Cost (₦)	Total Government Fund	Other MDA's Sources of Funds (Partners	Additional External Funds	Funding Gap
Grand Total		45,340,535,632	20,606,745,657	9,441,261,600	-	15,292,528,375
Pillar One		233,045,500	57,372,000	175,613,500	-	60,000
1.1	Strengthen NCH as a coordinating and accountability mechanism across the health system	₦ -	0	0		
1.1.1	Strengthen NCH as a coordinating and accountability mechanism across the health system	₦ -	₦ -	₦ -	₦ -	₦ -
1.1.1.1	Tailor NCH Meeting and memos guidelines to ensure meetings focus on the "National Health Act", "Na	₦ -	0	0	-	-
1.1.1.2	Scale up the capacity of NCH Secretariat members both at federal and State level to ensure their effect	₦ -	0	0	-	-
1.1.1.3	Digitize the mechanism to track implementation of NCH resolutions	₦ -	0	0	-	-
1.2	Increase accountability to and participation of relevant stakeholders and Nigerian citi	₦ -	0	0		
1.2.2	Comprehensive and intentional communication strategy for stakeholder engagement and advocacy	₦ 14,829,000	₦ 14,829,000	₦ -	₦ -	₦ -
1.2.2.1	Preparation and public disclosure/dissemination of health sector performance result e.g Annual state	₦ 2,115,000	2115000	0	-	-
1.2.2.2	Strengthen existing communication mechanisms e.g phone-in TV/Radio/Social media/Media hub progr	₦ 12,714,000	12714000	0	-	-
1.3 Strengthen regulatory capacity to foster the highest standards of service provision		-	0	0		
1.3.3	Improve regulation and regulatory processes for health workers, healthcare facilities and pharmaceuti	₦ 18,962,000	₦ 15,767,000	₦ 3,135,000	₦ -	₦ 60,000
1.3.3.1	Harmonize frameworks for health professional regulatory bodies along different cadres.	₦ 18,962,000	15767000	3135000	-	60,000
1.3.3.2	Harmonize accreditation/inspection standards for health facilities across the regulators.	₦ -	0	0	-	-
1.3.3.3	Simplify the mandate and frameworks of supply chain regulatory bodies e.g National Agency for Food, Drug A	₦ -	0	0	-	-
1.4 Improve cross-functional coordination & effective partnerships to drive delivery		-	0	0		
1.4.4	A Sector Wide Action Plan (SWAp) to defragment health system programming and funding	₦ 140,495,000	₦ 2,136,000	₦ 138,359,000	₦ -	₦ -
1.4.4.1	Strengthen a functional health sector planning cell (HSPC) for integrated planning, implementation, monitoring	₦ 48,855,000	0	48855000	-	-
1.4.4.2	Develop AOP and ensure alignment of partners' plans to national/state health sector AOP	₦ 52,370,000	160000	52210000	-	-
1.4.4.3	Support to HMB, SPHCDA/B, and LGA Health Authorities on the development and consolidation of health facili	₦ 15,499,000	0	15499000	-	-
1.4.4.4	Strengthen the Resource Mapping and Expenditure Tracking (RMET) processes to track funds	₦ 1,976,000	1976000	0	-	-
1.4.4.5	Coordinate pooled and non-pooled (Aligned) funds for efficient resource allocation including TA pooling arran	₦ 807,500	0	807500	-	-
1.4.4.6	Provide regular on-boarding SWAp orientation to newly appointed program officers/managers	₦ 20,987,500	0	20987500	-	-
1.4.4.7	Conduct Joint missions to Federal/states/ sites in line with Joint Annual Review (JAR) calendar	₦ -	0	0	-	-
1.4.4.8	Conduct regular sub-national Strategic engagement to ensure successful implementation of Sector Wide App	₦ -	0	0	-	-
1.4.4.9	Ensure deployment of relevant TA support to support states and be part of the process of Joint development	₦ -	0	0	-	-
1.4.4.10	Inauguration of thematic advisory groups for coordination, harmonization and alignment of priorities.	₦ -	0	0	-	-
1.4.5	Increase collaboration with internal and external stakeholders for better delivery and performance man	₦ 58,759,500	₦ 24,640,000	₦ 34,119,500	₦ -	₦ -
1.4.5.1	Conduct strategic engagement to orientate all Federal and subnational stakeholders on Sector Wide Approac	₦ -	0	0	-	-
1.4.5.2	Strengthen capacity of relevant Federal, State and LGA stakeholders to coordinate, monitor and manage deliv	₦ 12,320,000	0	12320000	-	-
1.4.5.3	Review health sector coordination platforms at Federal, States and LGA level with clear terms of reference that	₦ 46,439,500	24640000	21799500	-	-
Pillar Two		₦ 40,011,999,574	############	############	-	14,025,846,770
2.5 Drive health promotion in a multi-sectoral way (incl. intersectionality with education, environment,		-	0	0		
2.5.6	Drive multi-sectoral coordination to put in place and facilitate the implementation of appropriate polici	₦ 803,582,500	₦ 138,824,400	₦ 187,156,500	₦ -	₦ 477,601,600
2.5.6.1	Strengthen Governance and Stewardship for Health promotion Multi-sectoral Coordination	₦ -	0	0	-	-
2.5.6.2	Promote Advocacy for Mullti-sectoral coordination at all Levels of health and across the sectors that are proa	₦ -	0	0	-	-
2.5.6.3	Build Capacity of FMoH/SMOH/LGA program managers to provide leadership and co-ordination for Multi-secto	₦ 95,838,000	80897400	13590000	-	1,350,600
2.5.6.4	Establish Partnerships with Global and Regional Alliance for Multi-sectoral Coordination	₦ -	0	0	-	-
2.5.6.5	Monitor Trends and Determinants of Health and evaluate progress of coordination	₦ -	0	0	-	-
2.5.6.6	Strengthen accountability mechanism and community engagement to accelerate community participation and	₦ 104,548,000	1000000	5824000	-	97,724,000
2.5.6.7	Foster and integrate effective Multisectoral Health Promotion strategy	₦ -	0	0	-	-
2.5.6.8	Intensify SBC intervention to address risk factors, increase health literacy and healthy lifestyle and improve h	₦ -	0	0	-	-
2.5.6.9	Strengthen SBC (RCCE)multisectoral coordination mechanism to facilitate the implementation of routine and	₦ -	0	0	-	-
2.5.6.10	Increase Demand Generation to improve health service uptake including RMNCAH, Nutrition, NCD, Mental Hea	₦ 483,204,500	56527000	85844500	-	340,833,000
2.5.6.11	Accelerate the Integration of awareness programs/health campaigns to improve health outcomes including pri	₦ 119,992,000	400000	81898000	-	37,694,000

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2.5.6.12	Leverage formal education system to improve healthy behaviors	₦ -	0	0	-	-
2.5.7	Accelerate inter-sectorial socia welfare through coordination of efforts of the social action fund	₦ 3,522,000	₦ 200,000	₦ 2,334,000	₦ -	₦ 988,000
2.5.7.1	Ensure alignment of social policies	₦ -	0	0	-	-
2.5.7.2	Data Sharing and Collaboration	₦ 3,522,000	200000	2334000	-	988,000
2.5.7.3	Set up a framework and structure within the FMOH&SW to coordinate the social sector space to maximize syn	₦ -	0	0	-	-
2.6 Strengthen prevention through primary health care and community health care		-	0	0		
2.6.8	Accelerate immunization programs for priority antigens (e.g., DPT3, Polio, Measles, Yellow Fever) with	₦ 2,436,039,500	₦ 299,430,500	₦ 1,776,638,000	₦ -	₦ 359,971,000
2.6.8.1	Implementation of Zero-Dose Reduction Operational Plan (Z-DROP) in prioritised LGAs.	₦ 258,318,500	0	140725500	-	117,593,000
2.6.8.2	Conduct Identification, Enumeration and vaccination (IEV) under immunized and zero dose children strategies	₦ 55,133,000	0	55133000	-	-
2.6.8.3	Conduct of Big-Catch Up Campaign in prioritised LGAs	₦ 21,014,000	0	21014000	-	-
2.6.8.4	Conduct of Peformance Accesssment for Program Management and Action (PAPA) 2.0 in prioritised ZD LGAs	₦ -	0	0	-	-
2.6.8.5	Expand access to immunization Services.	₦ 1,474,369,000	145852000	1300364000	-	28,153,000
2.6.8.6	Mapping of Zero Dose Communities	₦ -	0	0	-	-
2.6.8.7	Strenthening Communities to demand immunization services and reduce vaccine hesitancy.	₦ 300,508,500	0	125869500	-	174,639,000
2.6.8.8	Strengthening immunization data system for effective decision making and assessment of vaccine safety and	₦ 151,381,000	151381000	0	-	-
2.6.8.9	Enhance the deployment of effective immmunization vaccine management system to reduce stock out of vacc	₦ 175,315,500	2197500	133532000	-	39,586,000
2.6.9	Slow down the growth rate of NCD Prevalence	₦ 333,039,000	₦ 310,903,000	₦ 13,355,000	₦ -	₦ 8,781,000
2.6.9.1	An NCD prevention task force with a focus on high priority illnesses (Strengthen governance, coordination, c	₦ 312,275,000	310185000	0	-	2,090,000
2.6.9.2	Implement the MPOWER strategy to reduce tobacco use and adapt the Protocol to Eliminate Illicit Trade to red	₦ 7,400,000	0	865000	-	6,535,000
2.6.9.3	Develop and Implement a comprehensive national alcohol control policy and regulation/law	₦ -	0	0	-	-
2.6.9.4	Strengthening and supporting regulatory authorities to promote healthy diets, by policy formulations, and awa	₦ -	0	0	-	-
2.6.9.5	Adapt and implement the Global Action Plan on Physical Activity.	₦ -	0	0	-	-
2.6.9.6	Advocate and collaborate with the Nigerian Road Safety Authority and other sectors to Implement the Nigeria F	₦ 156,000	0	0	-	156,000
2.6.9.7	Raise public awareness on pre-marital/pre-conception screening for sickle cell disease including genetic coun	₦ 13,208,000	718000	12490000	-	-
2.6.9.8	Strengthen health systems to address Prevention and Control of Non-Communicable Diseases at all levels of c	₦ -	0	0	-	-
2.6.9.9	Strengthen prevention of mental, neurological, and substance abuse disorders (MNSD)	₦ -	0	0	-	-
2.6.10	Reduce the incidence of HIV, tuberculosis, malaria, and Neglected Tropical Diseases (NTDs)	₦ 4,436,620,150	₦ 880,877,650	₦ 3,595,711,000	₦ -	-₦ 39,968,500
2.6.10.1	Strengthen Communicable disease prevention task forces focused on HIV, TB, Malaria and NTDs at the nation	₦ 354,000,300	268298300	85702000	-	-
2.6.10.2	Scale up integrated HIV prevention services	₦ 57,370,000	14078000	45932000	-	-2,640,000
2.6.10.3	Increase uptake and access to HIV services (testing , treatment, care, viral suppression , including procuremer	₦ 213,751,350	340911350	0	-	-127,160,000
2.6.10.4	Reach, treat and sustain Vertical HIV transmission and Paediatrics interventions	₦ 20,576,500	20576500	0	-	-
2.6.10.5	Improve access and utilisation of integrated vector control interventions (ITNs, Targeted IRS, targeted LSM, ve	₦ 84,399,000	72750000	11649000	-	-
2.6.10.6	Improve generation of evidence for decision-making and impact through reporting of quality malaria data and	₦ 200,805,500	4536000	186447000	-	9,822,500
2.6.10.7	Increase access to effective malaria prevention, diagnosis, treatment with Artemisinin-based combination ther	₦ 3,049,569,000	42865000	3023021000	-	-16,317,000
2.6.10.8	Increase access and uptake of Tuberculosis Preventive Therapy (TPT)	₦ 9,558,000	0	8532000	-	1,026,000
2.6.10.9	Improve access to Tuberculosis care - case finding and treatment	₦ 38,120,000	0	37500000	-	620,000
2.6.10.10	Sustain and Improve Treament Success Rate	₦ 98,908,500	61716500	32512000	-	4,680,000
2.6.10.11	Improve access to WHO Recommended Molecular diagnostics (WRD)	₦ 260,500,000	10000000	160500000	-	90,000,000
2.6.10.12	Improve early diagnosis and treatment of Leprosy and Buruli Ulcer	₦ 49,062,000	45146000	3916000	-	-
2.7 Improve quality of care and service delivery across public (secondary, tertiary and quaternary) and		-	0	0		
2.7.11	Revitalize tertiary and quaternary care hospitals to improve access to specialized care	₦ 10,000,000	₦ 10,000,000	₦ -	₦ -	₦ -
2.7.11.1	A network of Quaternary Care facilities to enable resource pooling and improving access to highly specialized	₦ -	0	0	-	-
2.7.11.2	Policy and guideline development to set standards	₦ -	0	0	-	-
2.7.11.3	Build capacity of health workers to improve access and quality to specialize care using available Resources in	₦ -	0	0	-	-
2.7.11.4	Set up data tracking mechanism and link to national data system for planning and decision making on manage	₦ 10,000,000	10000000	0	-	-
2.7.11.5	To deepen the Private sector participation in tertiary and quaternarry healthcare delivery using various Public	₦ -	0	0	-	-
2.7.11.6	To develope business models to ensure access and affordability of tertiary and quaternary medical services to	₦ -	0	0	-	-

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	Interventions	Total Annual Cost (₦)	Total Government Fund	Other MDA's Sources of Funds (Partners	Additional External Funds	Funding Gap
2.8	**Improve equity and affordability of quality care for patients, expand insurance**	-	0	0		
2.8.12	Improve Reproductive, Maternal, Newborn, Child health, Adolescent and Nutrition	₦ 27,528,244,596	₦ 12,006,095,596	₦ 2,528,361,500	₦ -	₦ 12,993,787,500
2.8.12.1	Establish/revitalize MNCAH+N task force and new accountability mechanism to crash MMR & under-5 mortality	₦ 547,394,000	180720000	370710000	-	-4,036,000
2.8.12.2	Develop & Implement a mechanism for tracking RMNCAEH+N resources and its use.	₦ 76,848,000	28924000	27510000	-	20,414,000
2.8.12.3	Institutionalize maternal, perinatal and child death surveillance and response (MPCDSR) at all facilities/comm	₦ 10,479,000	19630000	0	-	-9,151,000
2.8.12.4	Develop state AOPs with creation of budget line and timely release of fund for quality improvement systems in	₦ 152,264,000	100558000	68934000	-	-17,228,000
2.8.12.5	Develop the National Quality Policy and Strategy (NQPS) and adapt guideline to align to state context	₦ 681,000	681000	0	-	-
2.8.12.6	Provide adequate WASH infrastructure and services in healthcare facilities and Monitoring indicators to ensur	₦ 19,274,533,500	9380184000	13041500	-	9,881,308,000
2.8.12.7	Roll out of Post-partum care PRE/PEE and Post Abortal Care (PAC) interventions in high volume delivery prim	₦ 6,085,000	0	0	-	6,085,000
2.8.12.8	Increase Antenatal Care (Individual and GANC) coverage and HFs delivery in the primary, secondary and tertia	₦ 254,948,000	618000	156141000	-	98,189,000
2.8.12.9	Roll out Post-partum Hemorrhage(PPH) management at the health facilities using E-motive bundle, active man	₦ 10,541,500	0	0	-	10,541,500
2.8.12.10	Create 'midwifery led' community outreach model with incentives for HCWs to improve ANC coverage	₦ -	0	0	-	-
2.8.12.11	Build referral systems through TBA incentives and transport vouchers to increase SBA-assisted deliveries at t	₦ 137,716,500	0	107942500	-	29,774,000
2.8.12.12	Deploy Doctors midwives+CHEWS/JCHEWS to high need areas, using relocation incentives and flexible arrang	₦ 10,335,000	9360000	0	-	975,000
2.8.12.13	Activate additional CHEWs and JCHEWs by leveraging unemployed available stock for RMNCAH+N	₦ -	0	0	-	-
2.8.12.14	Upskill midwives on supervision, innovations and refresher courses for deployed midwives	₦ 256,582,000	0	153150000	-	103,432,000
2.8.12.15	Upskill CHEWs to carry out some MNCH services, with focus on ANC and PNC for uncomplicated pregnancies,	₦ -	0	0	-	-
2.8.12.16	Drive uptake of innovations such the calibrated drap, Moyo Heart and Multiple Micronutrient Supplement (MMS	₦ 3,128,000,000	300000000	0	-	2,828,000,000
2.8.12.17	Roll out updated PPH traning in line with national standards which will include training of educators, clinical p	₦ -	0	0	-	-
2.8.12.18	Enhance competency-based pre-service education by upgrading demonstration laboratories and RMNCAH see	₦ -	0	0	-	-
2.8.12.19	Domesticate the Task Sharing and task shifting (TSTS) implementation SOPs tailored to the state's specific co	₦ 6,030,000	6030000	0	-	-
2.8.12.20	Develop and maintain an updated inventory of health facilities lacking trained RMNCAH providers to facilitate s	₦ -	0	0	-	-
2.8.12.21	Improve access to Basic and Comprehensive emergency obstetric and new born care (EMOnC) services throu	₦ 43,070,000	26300000	15924000	-	846,000
2.8.12.22	Expand access to a full range of modern contraceptives including immediate postpartum, post-abortion FP, th	₦ 496,136,000	70000000	411787000	-	14,349,000
2.8.12.23	Domesticate the national policy and guidelines for Postpartum Family Planning (PPFP) and Post-Abortion Fam	₦ 74,150,000	0	78790000	-	-4,640,000
2.8.12.24	Adapt and Implement the National FP Communication Strategy to raise demand and reduce Unmet Need for FI	₦ -	0	0	-	-
2.8.12.25	Strengthen prevention, treatment and rehabilitation services for quality obstetrics Fistula care	₦ 134,905,000	21090000	101215000	-	12,600,000
2.8.12.26	Accelerate implementation of Essential Newborn Care (ENC) at the Primary health facilities	₦ -	0	0	-	-
2.8.12.27	Adapt and review the National Essential Newborn Care Course (ENCC) to align to the global second edition of	₦ -	0	0	-	-
2.8.12.28	Promote home visits on community- based newborn through empowering communitiess, Outreaches and Mo	₦ -	0	0	-	-
2.8.12.29	Set-up small and sick newborn unit with Continous Positive Airway Pressure (CPAP), Kangaroo Mother Care-K	₦ 750,000	0	0	-	750,000
2.8.12.30	Strengthen neonatal intensive care unit at level-3 (Tertiary) health facilities	₦ -	0	0	-	-
2.8.12.31	Improve Capacity of frontline health workers on Comprehensive new born at Secondary and tertiary Health fac	₦ 18,195,000	18195000	0	-	-
2.8.12.32	Establish birth defect surveillance and response	₦ -	0	0	-	-
2.8.12.33	Review National and state Essential medicine lists to enlist missing Commodities for RMNCAH services	₦ -	0	0	-	-
2.8.12.34	Adapt and Contextualize the National Child Survivial Action Plan-NCSAP (2024-2028) into state AOPs for roll o	₦ -	0	0	-	-
2.8.12.35	Assess health facility readiness to improve integrated management of childhood illness services with linkage	₦ 100,047,500	0	98277500	-	1,770,000
2.8.12.36	Improve capacity skills of doctors, nurses, CHEWs at PHC for Integrated Management of Childhood Ilness (IMC	₦ -	0	0	-	-
2.8.12.37	Develop and implement a multisectoral actions for integrated childhood development in rolling out the child	₦ -	0	0	-	-
2.8.12.38	Set up a Clinical mentorship (face to face and online) system for Newborn and case management for childhoo	₦ -	0	0	-	-
2.8.12.39	Scale-up capacity of Doctors, Nurses, Wives, CHEWs to deliver adolescent plus youth-friendly services	₦ -	0	0	-	-
2.8.12.40	Collaborate with Ministry of Education to Review the school health Policy, adopt and domesticate school healt	₦ -	0	0	-	-
2.8.12.41	Empower community to support adolescent program at the community level (peer to peer support, parents gua	₦ -	0	0	-	-
2.8.12.42	Strengthen the community HMIS and Civil Registration and Vital Statistics	₦ -	0	0	-	-
2.8.12.43	Incorporate PCN-approved training curriculum for CPs and accredited PPMVs into the curriculum of public and	₦ -	0	0	-	-
2.8.12.44	Revitalize of baby friendly initiative (BFI) at all levels of care	₦ 11,434,500	11434500	0	-	-
2.8.12.45	Conduct Nutrition assessment, counselling and support (NACS)	₦ 2,810,000	2810000	0	-	-

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2.8.12.46	Provision of growth monitoring and promotion (GMP) services at all level of care	₦ 15,713,500	5620000	10093500	-	-
2.8.12.47	Accelerate the scale up of integrated management of acute malnutrition (IMAM) at all level of care	₦ 1,735,745,500	875745500	860000000	-	-
2.8.12.48	Improve out-patient therapeutic (OTP) services in atleast 2 PHC per ward across 36 states and FCT.	₦ -	0	0	-	-
2.8.12.49	Strengthen in-patient care for Severe Accute Malnutrition (SAM) with complication in secondary and/or tertiar	₦ 35,033,000	0	15188000	-	19,845,000
2.8.12.50	Scaling up community Nutrition best practices	₦ 85,022,500	46000000	39022500	-	-
2.8.12.51	Develop guideline on establishment of Community Nutrition Centre and large scale food fortification	₦ 635,000	0	635000	-	-
2.8.12.52	Strengthen commodity security and reduce the high rates of stock-outs at service delivery points through impl	₦ 591,071,976	591107976	0	-	-36,000
2.8.12.53	Expand the scope of Logistics Management Information System (LMIS) data quality for accurate forecasting o	₦ -	0	0	-	-
2.8.12.54	Procure and utilize RMNCAH commodities, including oxytocin, family planning supplies, and essential devices	₦ 720,000	720000	0	-	-
2.8.12.55	Procure and Utilize nutrition commodities for nutritonally vulnerable groups (Pregnant women - IFA/MMS, Chil	₦ -	0	0	-	-
2.8.12.56	Adapt and implement the National RMNCAH/Immunization Integration policy, creating a comprehensive action	₦ -	0	0	-	-
2.8.12.57	Incooporate RMNCAEH+N services into the State Emergency Preparedness and response Plan to ensure conti	₦ -	0	0	-	-
2.8.12.58	Improving Infrastructure including availability of utilities in health facilities in WASH services for RMNCAEH+N	₦ -	0	0	-	-
2.8.12.59	Review the 2 ways referral forms for RMNCAH+Nutrition and provide orientation to all Community Health Work	₦ -	0	0	-	-
2.8.12.60	Configure and utilize electronic integrated supportive supervision (ISS) tools for RMNCAH+Nutrition services	₦ -	0	0	-	-
2.8.12.61	Support evidence generated for new interventions and knowledge exchange to improve maternal, Newborn, c	₦ -	0	0	-	-
2.8.12.62	Strengthen the linkage between community health structure and health system to sustain RMNCAEH+N servic	₦ -	0	0	-	-
2.8.12.63	Targeted advocacy to Improve financial, geographic and cultural access to RMNCAEH+N services for these vu	₦ -	0	0	-	-
2.8.12.64	Integrate trained, equipped, and supported community health workers (CHWs) into the health system	₦ -	0	0	-	-
2.8.12.65	Adapt and review standarized RMNCAH+N Job aids for community health workers to conduct community-bas	₦ -	0	0	-	-
2.8.12.66	Establish an inventory of hard-to-reach villages and settlements lacking RMNCAH services, and develop a plar	₦ 310,367,620	310367620	0	-	-
2.8.12.67	Increase demand and uptake of RMNCAH services	₦ -	0	0	-	-
2.8.12.68	Conduct joint planning, review meetings and implmentation of RMNCAEH services through the WDC/VWC/ to	₦ -	0	0	-	-
2.8.13	Revitalize BHCPF to drive SWAP, to increase access to quality health care for all citizens and to increas	₦ 1,070,917,804	₦ 1,016,089,304	₦ 36,753,500	₦ -	₦ 18,075,000
2.8.13.1	Propose reforms of the NPHCDA BHCPF gateway, to enhance accountability and quality of services, to the MO	₦ -	0	0	-	-
2.8.13.2	Revise and domesticate the BHCPF 2.0 guidelines to operationalize the proposed BHCPF NPHCDA Gateway re	₦ -	0	0	-	-
2.8.13.3	Establish standards for PHC functionality and stratify existing PHCs accordingly	₦ -	0	0	-	-
2.8.13.4	Update nationwide PHC assessments to establish baseline, and create a sustainable system for real time visib	₦ -	0	0	-	-
2.8.13.5	Galvanize all government and partner resources for phased needs-based upgrades of prioritized PHCs to achi	₦ 675,000	0	0	-	675,000
2.8.13.6	Develop and implement a holistic Advocacy, Communication and Community Engagement strategy	₦ -	0	0	-	-
2.8.13.7	Enforce quarterly disbursement of funds in line with BHCPF guidelines	₦ -	0	0	-	-
2.8.13.8	Enforce a dedicated BHCPF TSA sub-account for SPHCDAs	₦ -	0	0	-	-
2.8.13.9	Update financial management and reporting guidelines and processes for SSHIAs (where necessary)	₦ 3,133,000	3133000	0	-	-
2.8.13.10	Deployment of third-party fiduciary agents to manage funds at the PHC level.	₦ -	0	0	-	-
2.8.13.11	Use of accounting software to monitor end-to-end disbursement funds including transactions at PHCs	₦ -	0	0	-	-
2.8.13.12	Leverage technology for end-to-end BHCPF financial management and expenditure tracking	₦ -	0	0	-	-
2.8.13.13	Utilize Financial Management Officers (FMOs) for quarterly tracking of spending with clear ToR	₦ -	0	0	-	-
2.8.13.14	Ensure an annual statutory audit is done across all levels and external audit performed on total funds	₦ 2,000,000	2000000	0	-	-
2.8.13.15	Establish independent monitoring and verification system	₦ 102,702,000	102702000	0	-	-
2.8.13.16	Revise tariffs to encourage private sector involvement	₦ 2,190,000	2190000	0	-	-
2.8.13.17	Provide essential commodities, utilities, maintenance of facilities, and community engagement	₦ -	0	0	-	-
2.8.13.18	Revision of fund allocation to states and the need to allocate funds to the LGA	₦ -	0	0	-	-
2.8.13.19	Programmatic funds (Public Health Emergency Response Fund) pooled and disbursed to public health emerge	₦ -	0	0	-	-
2.8.13.20	Enhance sustainability by implementing better risk management practices, counterpart funding, defined role o	₦ 293,634,954	293634954	0	-	-
2.8.13.21	Increase operational budget to enhance fiduciary oversight and to intensify monitoring and LGA supervision	₦ 95,073,500	48320000	33753500	-	13,000,000
2.8.13.22	Deliver BHCPF as One Package at the last mile.	₦ -	0	0	-	-
2.8.13.23	Strengthen the oversight role of the MOC and SOC as central governance bodies.	₦ 2,936,350	2936350	0	-	-

HEALTH SECTOR STRATEGIC BLUEPRINT (HSSB) ANNUAL IMPLEMENTATION PLANNING (AOP) TOOL

	Interventions	Total Annual Cost (₦)	Total Government Fund	Other MDA's Sources of Funds (Partners	Additional External Funds	Funding Gap
2.8.13.24	Digitize the process steps to access funds to improve efficiency	₦ -	0	0	-	-
2.8.13.25	Develop and adopt digital planning and reporting tools to improve transparency among the SSHIAs	₦ 195,500	195500	0	-	-
2.8.13.26	Launch a national framework to guide data management and governance with an API integrative national platf	₦ 315,500	315500	0	-	-
2.8.13.27	Drive private sector involvement in PHC service delivery	₦ -	0	0	-	-
2.8.13.28	Harmonize NPHCDA and NHIA MSP	₦ -	0	0	-	-
2.8.13.29	Standardize the overall minimum benefit package to beneficiaries (across SSHIAs, NHIA, NPHCDA and other N	₦ -	0	0	-	-
2.8.13.30	Conduct a rapid facility functionality assessment of CEmONC facilities for service readiness, climate resilence	₦ 561,062,000	558062000	3000000	-	-
2.8.13.31	Improve accountability of SSHIAs by linking capitation "+" payments to clear indicators	₦ 100,000	100000	0	-	-
2.8.13.32	Quarterly MOC meetings on the BHCPF's performance.	₦ 6,900,000	2500000	0	-	4,400,000
2.8.14	Expand financial protection to all citizens through health insurance expansion and other innovative fin	₦ 2,484,314,524	₦ 2,248,591,354	₦ 33,936,000	₦ -	₦ 201,787,170
2.8.14.1	Expand health insurance coverage and other pre-pooling mechanism for health	₦ 704,072,400	492349230	9936000	-	201,787,170
2.8.14.2	Improve equity of coverage througheffective implementation of public subsidies	₦ 1,764,312,624	1740312624	24000000	-	-
2.8.14.3	Utilize strategic purchasing mechanism for high impact interventions	₦ 7,279,500	7279500	0	-	-
2.8.14.4	Create more efficient and sustainable health insurance industry	₦ 7,570,000	7570000	0	-	-
2.8.14.5	Improve the health insurance market efficiency	₦ 1,080,000	1080000	0	-	-
2.9 Revitalize the end-to-end (production to retention) healthcare workers' pipeline		-	0	0		
2.9.15	Increase availability and quality of HRH	₦ 905,719,500	₦ 681,583,500	₦ 219,312,000	₦ -	₦ 4,824,000
2.9.15.1	Increase production of health workers	₦ 609,837,000	514137500	95699500	-	-
2.9.15.2	Support public private partnership guideline for private sector to be able to contribute to the production of qu	₦ 14,212,500	6860000	7352500	-	-
2.9.15.3	Strengthen HRH regulatory bodies to improve the quality of the HRH pre-service and in-service training	₦ 16,996,500	16996500	0	-	-
2.9.15.4	Undertake data-driven recruitment, deployment, and management of HRH including biometric capture & BVN c	₦ 41,983,000	0	37159000	-	4,824,000
2.9.15.5	Create incentives and enabling environment that improves retention of HRH within Nigeria	₦ 144,827,500	126089500	18738000	-	-
2.9.15.6	Implement comprehensive workforce capacity development plan	₦ 77,863,000	17500000	60363000	-	-
2.9.15.7	Create and implement innovations for effeciency and effectiveness in the management of health workforce mig	₦ -	0	0	-	-
Pillar Three		₦ 1,029,967,950	₦ 114,537,750	₦ 262,042,200	-	653,388,000
3.10 Promote clinical research and development		-	0	0		
3.10.16	Re-Position Nigeria at the forefront of emerging R&D innovation, starting with local clinical trials and t	₦ 38,907,000	₦ 35,982,000	₦ 2,925,000	₦ -	₦ -
3.10.16.1	Provide state-of-the-art equipment and Leverage on Electronic Management System to enhance regulatory pro	₦ 6,145,000	6145000	0	-	-
3.10.16.2	Strenghten National and Sub-national R&D coordination framework through the National Health Research Cor	₦ 13,351,000	13351000	0	-	-
3.10.16.3	Facilitate resource mobilization from domestic and external sources for R and D and utilization of research fin	₦ -	0	0	-	-
3.10.16.4	Identify, access (assess) and upgrade at least one clinical trial centre per geo political zone and two at the nati	₦ -	0	0	-	-
3.10.16.5	Increase (Support) local manufacturing of Active Pharmaceutical Ingredients (APIs) for the production of med	₦ -	0	0	-	-
3.10.16.6	Encourage the standardization, local production, and commercialization of traditional medicines and service	₦ 19,411,000	16486000	2925000	-	-
3.11 Stimulate local production of health products		-	0	0		
3.11.17	Stimulate local production of health products (e.g., drug substance, fill and finish for vaccines, malaria	₦ 8,708,700	₦ 70,000	₦ 8,638,700	₦ -	₦ -
3.11.17.1	Develop, synchronize and implement the National Roadmap for Local production of health products (Pharmac	₦ -	0	0	-	-
3.11.17.2	Identify capacity gaps/regulatory issues in terms of technical expertise in local manufacturing	₦ 8,708,700	70000	8638700	-	-
3.11.17.3	Improve the number of skilled human resouces required for local production of health products (Enhancing Lo	₦ -	0	0	-	-
3.11.17.4	Ensure implementation of government initiatives on waivers,subsidies and tax breaks for pharmaceuticals and	₦ -	0	0	-	-
3.11.17.5	Strenghten demand of locally produced health products by national and sub-national entities through pooled	₦ -	0	0	-	-
3.11.17.6	Increase Public Private Partnership for local production of health products	₦ -	0	0	-	-
3.12 Shape markets to ensure sustainable local demand		-	0	0		
3.12.18	Build sustain offtake agreement with development parters for locally produced products required in N	₦ -	₦ -	₦ -	₦ -	₦ -
3.12.18.1	Conduct landscape analysis (evidence generation) on existing manufacturers that produce quality health com	₦ -	0	0	-	-
3.12.18.2	Develop facilities for medical supplies, vaccines and diagnostics and promote national efforts to ensure local	₦ -	0	0	-	-
3.12.18.3	Influence the development of market in favour of Nigeria local manufacturers through coordination and regula	₦ -	0	0	-	-

HEALTH SECTOR STRATEGIC BLUEPRINT (HSSB) ANNUAL IMPLEMENTATION PLANNING (AOP) TOOL

	Interventions	Total Annual Cost (₦)	Total Government Fund	Other MDA's Sources of Funds (Partners	Additional External Funds	Funding Gap
3.12.18.4	Secure more financial investment and develop tools to support interventions and local manufacturers and ens	₦ -	0	0	-	-
3.12.18.5	Strengthen locally developed entrepreneurial solutions	₦ -	0	0	-	-
3.12.18.6	Ensure the implementation of the NAFDAC's 5+5 amd ceiling list policies to encourage procurment of locally p	₦ -	0	0	-	-
3.13 Strengthen supply chains		-	0	0		
3.13.19	Streamline existing supply chains to remove complexity	₦ 982,352,250	₦ 78,485,750	₦ 250,478,500	₦ -	₦ 653,388,000
3.13.19.1	Setting up of the National Medicines, Vaccines and Health Commodities Management Agency at the Federal Le	₦ 117,618,000	350000	117388000	-	-120,000
3.13.19.2	Strenghten the functionality and operations of the State Medicines, Vaccines and Health Management Agencie	₦ 23,414,000	52000	23362000	-	-
3.13.19.3	Strengthen the Nigeria Health Logistics Management Information System (NHLMIS) to integrate all health prog	₦ -	0	0	-	-
3.13.19.4	Ensure establishment of sustainable funding mechanisms for drugs, vaccine and other health commodities at	₦ 183,401,250	76742750	106658500	-	-
3.13.19.5	Ensure availability and functionality of appropriate supply chain infrastructures (warehouses at national and s	₦ 653,508,000	0	0	-	653,508,000
3.13.19.6	Strenghten Pharmacovigilance and Post-market surveillance of health product through out the supply chain pi	₦ 4,411,000	1341000	3070000	-	-
Pillar Four		₦ 2,652,543,000	₦ 2,638,997,000	₦ 5,947,000	-	7,599,000
4.14 Improve the ability to detect, prevent and respond to public health threats (e.g., Cholera, Lassa)		-	0	0		
4.14.20	Improve Public Health Emergencies prevention, detection, preparedness and response including pand	₦ 2,619,845,000	₦ 2,606,299,000	₦ 5,947,000	₦ -	₦ 7,599,000
4.14.20.1	Establish Presidential Task Force/ Cabinet Committee for effective coordination, oversight and funding involvi	₦ -	0	0	-	-
4.14.20.2	Improve public awareness and behaviour on prevention, detection and control of public health threats through	₦ 8,450,000	8450000	0	-	-
4.14.20.3	Workforce Capacity Building - Enhances capabilities to achieve health security	₦ 2,588,069,000	2574523000	5947000	-	7,599,000
4.14.20.4	Strengthen coordination with currently existing FMOH Supply Chain management system on medical countern	₦ 16,000,000	16000000	0	-	-
4.14.20.5	Strengthen and improve public health emergency surveillance system for timely detection and reporting of sea	₦ 1,302,000	1302000	0	-	-
4.14.20.6	Strengthen unified Tiered (National, Zonal & State) Laboratory Structure/network to ensure expanded diagnost	₦ 1,060,500	1060500	0	-	-
4.14.20.7	Strengthen behavioural change and control of misuse, abuse and inappropriate utilization of antimicrobials in	₦ 135,000	135000	0	-	-
4.14.20.8	Strengthen evidence-based policy/decision making through strengthening integrated public health research re	₦ 75,000	75000	0	-	-
4.14.20.9	Improve coordinated and harmozied response interventions including resource coordination, rapid deploymer	₦ 3,600,000	3600000	0	-	-
4.14.20.10	Develop and pilot urban preparedness strategies in line with Global Framework for Strengthening Emergencie	₦ 1,153,500	1153500	0	-	-
4.15 Build climate resiliency for the health system in collaboration with all other sectors		-	0	0		
4.15.21	Establish a One Health approach for threat detection and response, incorporating climate-linked threat	₦ 32,698,000	₦ 32,698,000	₦ -	₦ -	₦ -
4.15.21.1	Create a clear accountability mechanism to track the implementation of Climate Health resolutions and commi	₦ -	0	0	-	-
4.15.21.2	Establish and resource the Nigeria Climate Health Coordination Committee (domiciled in the Climate Change D	₦ -	0	0	-	-
4.15.21.3	Develop and implement health national adaptation plan (HNAP) to address climate risks to health, and building	₦ -	0	0	-	-
4.15.21.4	Strengthen early warning system for detection and response to climate-linked health emergencies (flooding,	₦ 32,593,000	32593000	0	-	-
4.15.21.5	Coordinate rapid response to zoonotic, vector borne, climate-sensitive diseases and emergencies, AMR patho	₦ 105,000	105000	0	-	-
4.15.21.6	Develop and Implement low-carbon building standards and protocols for health facilities, EOCs, and Treatmen	₦ -	0	0	-	-
Enabler One		###########	###########	###########	-	605,634,605
1.16 Digitize the health system & have data-backed decision making		-	0	0		
1.16.22	Strengthen health data collection, reporting and usage – starting with the core indicators	₦ 720,092,500	₦ 98,795,100	₦ 599,651,400	₦ -	₦ 21,646,000
1.16.22.1	Strengthen the health information system (HIS) governance frameworks to provide guidance and coordination	₦ 95,717,500	1377000	81094500	-	13,246,000
1.16.22.2	Review, update, and adapt strategic documents on HIS to support monitoring and evaluation of health sector	₦ 13,995,000	0	13995000	-	-
1.16.22.3	Optimize the Health Management Information System (HMIS) including the DHIS2 to collect complete and timel	₦ 235,951,500	21872600	214078900	-	-
1.16.22.4	Strengthen Civil Registration and Vital Statistics (CRVS) system to generate vital statistics of births & deaths i	₦ -	0	0	-	-
1.16.22.5	Support coordination, design and implementation of health surveys	₦ 4,055,500	0	4055500	-	-
1.16.22.6	Establish standards for Health Information Exchange	₦ 31,995,500	31995500	0	-	-
1.16.22.7	Strengthen data analysis and use for decision making	₦ 189,287,500	37807500	143080000	-	8,400,000
1.16.22.8	Data sharing and dissemination of health information	₦ 86,482,000	480000	86002000	-	-
1.16.22.9	Optimized DHIS2 and Strengthen infrastructure capacity to support the health information system	₦ 21,534,000	5000000	16534000	-	-
1.16.22.10	Strengthen human resources for health capacity for data management and health information system support	₦ 14,069,000	0	14069000	-	-
1.16.22.11	Support the monitoring, evaluation, research and learning of the HIS and broader health system	₦ 27,005,000	262500	26742500	-	-

HEALTH SECTOR STRATEGIC BLUEPRINT (HSSB) ANNUAL IMPLEMENTATION PLANNING (AOP) TOOL

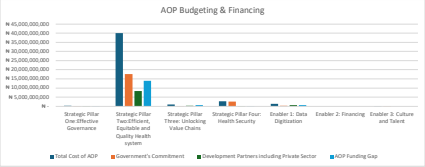
	Interventions	Total Annual Cost (₦)	Total Government Fund	Other MDA's Sources of Funds (Partners	Additional External Funds	Funding Gap
1.16.23	Establish and integrate "single source of truth" data system that is digitized, interoperable, and accura	₦ 690,533,108	102094503	4450000	₦ -	₦ 583,988,605
1.16.23.1	Establish/strengthen digital health governance structure and coordination at all levels	₦ -	0	0	-	-
1.16.23.2	Regulate deployment and implementation of digital health interventions to ensure alignment to established na	₦ -	0	0	-	-
1.16.23.3	Develop an enterprise architecture to facilitate interoperability of data systems and applications within the hea	₦ -	0	0	-	-
1.16.23.4	Implement interoperable digital health systems that facilitates health information exchange (HIE)	₦ -	0	0	-	-
1.16.23.5	Build the capacity of healthcare providers on digital health to improve efficiency and effectiveness	₦ -	0	0	-	-
1.16.23.6	Procure and expand Infrastructure for digitizing the health system	₦ 690,533,108	102094503	4450000	-	583,988,605
1.16.23.7	Support innovation platform development and culture	₦ -	0	0	-	-
1.16.23.8	Institute monitoring and evaluation of the implementation of the National Digital Health Strategy, the data and	₦ -	0	0	-	-
Enabler Two		₦ -	₦ -	₦ -	-	-
2.17 Increase effectiveness and efficiency of healthcare spending		-	0	0		
2.17.24	Improve oversight and monitoring of budgeting process to increase budget utilization	₦ -	₦ -	₦ -	₦ -	₦ -
2.17.24.1	Adopt lumpsum approval approch for aggregate activities based on annual workpaln in line with approve budg	₦ -	0	0	-	-
2.17.24.2	Strengthen oversight for monitoring and reporting of health sector budget utilization including quarterly AOP r	₦ -	0	0	-	-
2.17.24.3	Engage relevant stakeholders to ensure timely cash backing of the health sector budget. e	₦ -	0	0	-	-
2.17.24.4	Strengthen health financing evidence generation and use	₦ -	0	0	-	-
2.17.24.5	Develop a sector wide health system investment case.	₦ -	0	0	-	-
2.17.24.6	Increase resource mobilization for the health sector	₦ -	0	0	-	-
2.17.24.7	Support the translation of policy priorities into the health budget at the national and sub-national levels and in	₦ -	0	0	-	-
2.17.25	Regular and effective skills and performance appraisal of top leadership	₦ -	₦ -	₦ -	₦ -	₦ -
2.17.25.1	Develop a structured performance assessment procedure that includes well-defined metrics, skills, and goals	₦ -	0	0	-	-
2.17.25.2	Conduct leadership performance assessment through both quantitative and qualitative measures.	₦ -	0	0	-	-
2.17.25.3	Provide clear and actionable feedback along with resources or development opportunities to address identifie	₦ -	0	0	-	-
2.17.25.4	Enhance the skills and capabilities of top-level leaders by offering continuing leadership development progran	₦ -	0	0	-	-
2.17.25.5	Integrate human resources (HR) processes like talent development and succession planning with the performa	₦ -	0	0	-	-
Enabler Three		₦ 2,354,000	₦ 2,354,000	₦ -	-	-
3.18 Strengthen skills,		-	0	0		
3.18.26	Transformation within F/SMoH – towards a values and performance driven culture	₦ 2,210,000	₦ 2,210,000	₦ -	₦ -	₦ -
3.18.26.1	Strengthen F/SMOH Collaboration with stakeholders and development partners to reach a consensus on long	₦ -	0	0	-	-
3.18.26.2	Implement change management actions that align goals with F/SMOH strategic objectives.	₦ -	0	0	-	-
3.18.26.3	Develop communication resources and networks infrastructure on the mission and values of the Ministry and	₦ -	0	0	-	-
3.18.26.4	Develop a comprehensive performance management and feeback system that sets clear, measurable, and ach	₦ 2,180,000	2180000	0	-	-
3.18.26.5	Promote career advancement opportunities to reinforce the value of high performance by linking performance	₦ 30,000	30000	0	-	-
3.18.26.6	Establish thinktank innovative hubs and promote idea generation platforms at F/SMOH.	₦ -	0	0	-	-
3.18.27	Top-talent learning program to develop well-rounded for public health leaders	₦ 144,000	₦ 144,000	₦ -	₦ -	₦ -
3.18.27.1	Design/improve on a comprehensive learning and development curriculum that covers a wide range of compet	₦ 144,000	144000	0	-	-
3.18.27.2	Strengthen industry partnerships by collaborating with public health organizations, government agencies, aca	₦ -	0	0	-	-
3.18.27.3	Promote collaborative learning environment where participants can engage with each other by sharing experie	₦ -	0	0	-	-

Step 1: Click to import sheets

Step 2: Click to sum tables

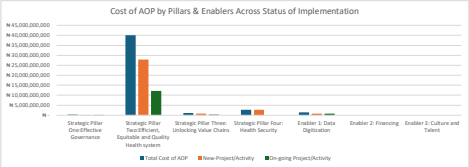
AOP Budget and Financing

HSSB AOP PILLARS	Total Cost of AOP	Government's Commitment	Development Partners including Private Sector	AOP Funding Gap	
Strategic Pillar One:Effective Governance	₦ 233,045,500	₦ 57,372,000	₦ 175,613,500	₦ 60,000	₦
Strategic Pillar Two:Efficient, Equitable and Quality Health system	₦ 40,011,999,574	₦ 17,592,595,304	₦ 8,393,557,500	₦ 14,025,846,770	₦
Strategic Pillar Three: Unlocking Value Chains	₦ 1,029,967,950	₦ 114,537,750	₦ 262,042,200	₦ 653,388,000	₦
Strategic Pillar Four: Health Security	₦ 2,652,543,000	₦ 2,638,997,000	₦ 5,947,000	₦ 7,599,000	₦
Enabler 1: Data Digitization	₦ 1,410,625,608	₦ 200,889,603	₦ 604,101,400	₦ 605,634,605	₦
Enabler 2: Financing	₦ -	₦ -	₦ -	₦ -	₦
Enabler 3: Culture and Talent	₦ 2,354,000	₦ 2,354,000	₦ -	₦ -	₦
Total	₦ 45,340,535,632	₦ 20,606,745,657	₦ 9,441,261,600	₦ 15,292,528,375	₦
	% Distribution	45.4%	20.8%	33.7%	
			100.0%		



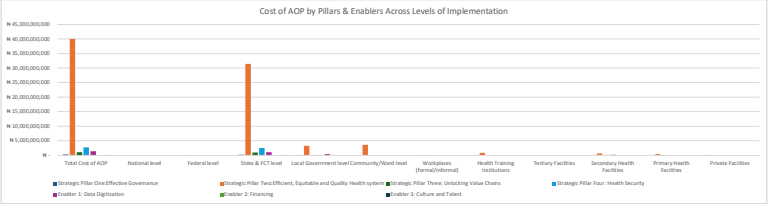
AOP Cost by HSSB Pillars per Implementation Status

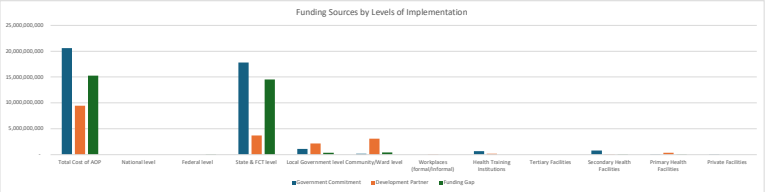
HSSB AOP PILLARS & Enablers	Total Cost of AOP	New-Project/Activity	On-going Project/Activity
Strategic Pillar One:Effective Governance	₦ 233,045,500	₦ 72,203,000	₦ 160,842,500
Strategic Pillar Two:Efficient, Equitable and Quality Health system	₦ 40,011,999,574	₦ 27,848,533,270	₦ 12,163,466,304
Strategic Pillar Three: Unlocking Value Chains	₦ 1,029,967,950	₦ 808,094,950	₦ 221,873,000
Strategic Pillar Four: Health Security	₦ 2,652,543,000	₦ 2,626,791,000	₦ 25,752,000
Enabler 1: Data Digitization	₦ 1,410,625,608	₦ 686,775,000	₦ 723,850,608
Enabler 2: Financing	₦ -	₦ -	₦ -
Enabler 3: Culture and Talent	₦ 2,354,000	₦ 354,000	₦ 2,000,000
Total	₦ 45,340,535,632	₦ 32,042,751,220	₦ 13,297,784,412
	% Distribution	70.7%	29.3%
		100.0%	



AOP Cost by HSSB Priority Initiatives per Implementation Status

PI	HSSB AOP Priority Initiatives	Total Cost of AOP	New-Project/Activity	On-going Project/Activity
1	Strengthen NCH as a coordinating and accountability mechanism across the health system	₦ -	₦ -	₦ -
2	Comprehensive and intentional communication strategy for stakeholder engagement and advocacy	₦ 14,829,000	₦ 13,704,000	₦ 1,125,000
3	Improve regulation and regulatory processes for health workers, healthcare facilities and pharmaceutical products	₦ 18,962,000	₦ 15,141,000	₦ 3,821,000
4	A Sector Wide Action Plan (SWAp) to defragment health system programming and funding	₦ 140,495,000	₦ 30,678,000	₦ 109,817,000
5	Increase collaboration with internal and external stakeholders for better delivery and performance management	₦ 58,759,500	₦ 12,680,000	₦ 46,079,500
6	Drive multi-sectoral coordination to put in place and facilitate the implementation of appropriate policies and Programs that drive health promotion behaviours (e.g., to disincentivize unhealthy behaviours)	₦ 803,582,500	₦ 444,322,000	₦ 359,260,500
7	Accelerate inter-sectorial socia welfare through coordination of efforts of the social action fund	₦ 3,522,000	₦ -	₦ 3,522,000
8	Accelerate immunization programs for priority antigens (e.g., DPT3, Polio, Measles, Yellow Fever) with a focus on decreasing zero dose children	₦ 2,436,039,500	₦ 659,284,500	₦ 1,776,755,000
9	Slow down the growth rate of NCD Prevalence	₦ 333,039,000	₦ 333,039,000	₦ -
10	Reduce the incidence of HIV, tuberculosis, malaria, and Neglected Tropical Diseases (NTDs)	₦ 4,436,620,150	₦ 426,574,000	₦ 4,010,046,150
11	Revitalize tertiary and quaternary care hospitals to improve access to specialized care	₦ 10,000,000	₦ -	₦ 10,000,000
12	Improve Reproductive, Maternal, Newborn, Child health, Adolescent and Nutrition	₦ 27,528,244,596	₦ 24,472,110,596	₦ 3,056,134,000
13	Revitalize BHCPF to drive SWAP, to increase access to quality health care for all citizens and to increase enrolment in health insurance	₦ 1,070,917,804	₦ 613,812,954	₦ 457,104,850
14	Expand financial protection to all citizens through health insurance expansion and other innovative financing mechanisms	₦ 2,484,314,524	₦ 762,234,720	₦ 1,722,079,804
15	Increase availability and quality of HRH	₦ 905,719,500	₦ 137,155,500	₦ 768,564,000
16	Re-Position Nigeria at the forefront of emerging R&D innovation, starting with local clinical trials and translational science	₦ 38,907,000	₦ 26,401,000	₦ 12,506,000
17	Stimulate local production of health products (e.g., drug substance, fill and finish for vaccines, malaria bed-nets, and therapeutical foods)	₦ 8,708,700	₦ 4,826,200	₦ 3,882,500
18	Build sustain offtake agreement with development parters for locally produced products required in Nigeria	₦ -	₦ -	₦ -
19	Streamline existing supply chains to remove complexity	₦ 982,352,250	₦ 776,867,750	₦ 205,484,500
20	Improve Public Health Emergencies prevention, detection, preparedness and response including pandemics to strengthen health security	₦ 2,619,845,000	₦ 2,594,093,000	₦ 25,752,000
21	Establish a One Health approach for threat detection and response, incorporating climate-linked threats	₦ 32,698,000	₦ 32,698,000	₦ -
22	Strengthen health data collection, reporting and usage – starting with the core indicators	₦ 720,092,500	₦ 90,805,000	₦ 629,287,500
23	Establish and integrate "single source of truth" data system that is digitized, interoperable, and accurate	₦ 690,533,108	₦ 595,970,000	₦ 94,563,108
24	Improve oversight and monitoring of budgeting process to increase budget utilization	₦ -	₦ -	₦ -
25	Regular and effective skills and performance appraisal of top leadership	₦ -	₦ -	₦ -
26	Transformation within F/SMoH – towards a values and performance driven culture	₦ 2,210,000	₦ 210,000	₦ 2,000,000
27	Top-talent learning program to develop well-rounded for public health leaders	₦ 144,000	₦ 144,000	₦ -
	Total	₦ 45,340,535,632	₦ 32,042,751,220	₦ 13,297,784,412
		% Distribution	70.7%	29.3%
			100.0%	





AOP Cost by HSSB Pillars per Level of Implementation

HSSB AOP PILLARS & Enablers	Total Cost of AOP	National level	Federal level	State & FCT level	Local Government level	Community/Ward level	Workplaces (formal/informal)	Health Training Institutions	Tertiary Facilities	Secondary Health Facilities	Primary Health Facilities	Private Facilities
Strategic Pillar One:Effective Governance	₦ 233,045,500	₦ -	₦ -	₦ 200,474,000	₦ 30,845,500	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ 1,726,000
Strategic Pillar Two:Efficient, Equitable and Quality Health system	₦ 40,011,999,574	₦ -	₦ 939,000	₦ 31,474,781,274	₦ 3,241,024,000	₦ 3,567,213,500	₦ 800,000	₦ 780,492,500	₦ -	₦ 616,690,000	₦ 330,059,300	₦ -
Strategic Pillar Three: Unlocking Value Chains	₦ 1,029,967,950	₦ -	₦ -	₦ 903,508,950	₦ 8,450,000	₦ -	₦ -	₦ -	₦ -	₦ 31,915,000	₦ 86,094,000	₦ -
Strategic Pillar Four: Health Security	₦ 2,652,543,000	₦ -	₦ -	₦ 2,470,353,000	₦ -	₦ -	₦ -	₦ -	₦ -	₦ 182,190,000	₦ -	₦ -
Enabler 1: Data Digitization	₦ 1,410,625,608	₦ -	₦ -	₦ 1,065,717,608	₦ 344,428,000	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -
Enabler 2: Financing	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -
Enabler 3: Culture and Talent	₦ 2,354,000	₦ -	₦ -	₦ 2,354,000	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -
Total	₦ 45,340,535,632	₦ -	₦ 939,000	₦ 36,117,188,832	₦ 3,624,747,500	₦ 3,567,213,500	₦ 800,000	₦ 780,492,500	₦ -	₦ 830,795,000	₦ 416,153,300	₦ 1,726,000
	% Distribution	0.0%	0.0%	79.7%	8.0%	7.9%	0.0%	1.7%	0.0%	1.8%	0.9%	0.0%
		100.0%										

AOP Cost by HSSB Priority Initiatives per Level of Implementation

PI	HSSB AOP Priority Initiatives	Total Cost of AOP	National level	Federal level	State & FCT level	Local Government level	Community/Ward level	Workplaces (formal/informal)	Health Training Institutions	Tertiary Facilities	Secondary Health Facilities	Primary Health Facilities	Private Facilities
1	Strengthen NCH as a coordinating and accountability mechanism across the health system	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -
2	Comprehensive and intentional communication strategy for stakeholder engagement and advocacy	₦ 14,829,000	₦ -	₦ -	₦ 14,829,000	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -
3	Improve regulation and regulatory processes for health workers, healthcare facilities and pharmaceutical products	₦ 18,962,000	₦ -	₦ -	₦ 17,236,000	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ 1,726,000
4	A Sector Wide Action Plan (SWAp) to defragment health system programming and funding	₦ 140,495,000	₦ -	₦ -	₦ 137,903,000	₦ 2,592,000	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -
5	Increase collaboration with internal and external stakeholders for better delivery and performance management	₦ 58,759,500	₦ -	₦ -	₦ 30,506,000	₦ 28,253,500	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -
6	Drive multi-sectoral coordination to put in place and facilitate the implementation of appropriate policies and Programs that drive health promotion behaviours (e.g., to disincentivize unhealthy behaviours)	₦ 803,582,500	₦ -	₦ -	₦ 465,654,000	₦ 202,429,500	₦ 135,499,000	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -
7	Accelerate inter-sectorial socia welfare through coordination of efforts of the social action fund	₦ 3,522,000	₦ -	₦ -	₦ 3,002,000	₦ 520,000	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -
8	Accelerate immunization programs for priority antigens (e.g., DPT3, Polio, Measles, Yellow Fever) with a focus on decreasing zero dose children	₦ 2,436,039,500	₦ -	₦ -	₦ 542,800,000	₦ 762,652,500	₦ 1,130,587,000	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -
9	Slow down the growth rate of NCD Prevalence	₦ 333,039,000	₦ -	₦ -	₦ 333,039,000	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -
10	Reduce the incidence of HIV, tuberculosis, malaria, and Neglected Tropical Diseases (NTDs)	₦ 4,436,620,150	₦ -	₦ -	₦ 2,047,192,350	₦ 171,229,000	₦ 1,913,490,000	₦ 800,000	₦ -	₦ -	₦ 50,000,000	₦ 253,908,800	₦ -
11	Revitalize tertiary and quaternary care hospitals to improve access to specialized care	₦ 10,000,000	₦ -	₦ -	₦ 10,000,000	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -
12	Improve Reproductive, Maternal, Newborn, Child health, Adolescent and Nutrition	₦ 27,528,244,596	₦ -	₦ 939,000	₦ 24,977,285,096	₦ 2,080,604,500	₦ 387,637,500	₦ -	₦ -	₦ -	₦ 5,628,000	₦ 76,150,500	₦ -
13	Revitalize BHCPF to drive SWAP, to increase access to quality health care for all citizens and to increase enrolment in health insurance	₦ 1,070,917,804	₦ -	₦ -	₦ 486,267,304	₦ 23,588,500	₦ -	₦ -	₦ -	₦ -	₦ 561,062,000	₦ -	₦ -
14	Expand financial protection to all citizens through health insurance expansion and other innovative financing mechanisms	₦ 2,484,314,524	₦ -	₦ -	₦ 2,484,314,524	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -
15	Increase availability and quality of HRH	₦ 905,719,500	₦ -	₦ -	₦ 125,227,000	₦ -	₦ -	₦ -	₦ 780,492,500	₦ -	₦ -	₦ -	₦ -
16	Re-Position Nigeria at the forefront of emerging R&D innovation, starting with local clinical trials and translational science	₦ 38,907,000	₦ -	₦ -	₦ 38,907,000	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -
17	Stimulate local production of health products (e.g., drug substance, fill and finish for vaccines, malaria bed-nets, and therapeutical foods)	₦ 8,708,700	₦ -	₦ -	₦ 8,708,700	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -
18	Build sustain offtake agreement with development parters for locally produced products required in Nigeria	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -
19	Streamline existing supply chains to remove complexity	₦ 982,352,250	₦ -	₦ -	₦ 855,893,250	₦ 8,450,000	₦ -	₦ -	₦ -	₦ -	₦ 31,915,000	₦ 86,094,000	₦ -
20	Improve Public Health Emergencies prevention, detection, preparedness and response including pandemics to strengthen health security	₦ 2,619,845,000	₦ -	₦ -	₦ 2,437,655,000	₦ -	₦ -	₦ -	₦ -	₦ -	₦ 182,190,000	₦ -	₦ -
21	Establish a One Health approach for threat detection and response, incorporating climate-linked threats	₦ 32,698,000	₦ -	₦ -	₦ 32,698,000	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -
22	Strengthen health data collection, reporting and usage – starting with the core indicators	₦ 720,092,500	₦ -	₦ -	₦ 375,184,500	₦ 344,428,000	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -
23	Establish and integrate "single source of truth" data system that is digitized, interoperable, and accurate	₦ 690,533,108	₦ -	₦ -	₦ 690,533,108	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -
24	Improve oversight and monitoring of budgeting process to increase budget utilization	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -
25	Regular and effective skills and performance appraisal of top leadership	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -
26	Transformation within F/SMoH – towards a values and performance driven culture	₦ 2,210,000	₦ -	₦ -	₦ 2,210,000	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -
27	Top-talent learning program to develop well-rounded for public health leaders	₦ 144,000	₦ -	₦ -	₦ 144,000	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -	₦ -
	Total	₦ 45,340,535,632	₦ -	₦ 939,000	₦ 36,117,188,832	₦ 3,624,747,500	₦ 3,567,213,500	₦ 800,000	₦ 780,492,500	₦ -	₦ 830,795,000	₦ 416,153,300	₦ 1,726,000
	% Distribution		0.0%	0.0%	79.7%	8.0%	7.9%	0.0%	1.7%	0.0%	1.8%	0.9%	0.0%
								100.0%					

Funding Sources	Total Cost of AOP	National level	Federal level	State & FCT level	Local Government level	Community/Ward level	Workplaces (formal/informal)	Health Training Institutions	Tertiary Facilities	Secondary Health Facilities	Primary Health Facilities	Private Facilities
Government Commitment	20,606,745,657	₦ -	₦ -	₦ 17,787,197,462	₦ 1,093,684,500	₦ 136,507,000	₦ -	₦ 643,887,000	₦ -	₦ 787,015,000	₦ 59,155,800	₦ 1,726,000
Development Partner	9,441,261,600	₦ -	₦ -	₦ 3,698,138,600	₦ 2,174,922,000	₦ 3,045,550,500	₦ 800,000	₦ 136,605,500	₦ -	₦ 33,475,000	₦ 351,770,000	₦ -
Funding Gap	15,292,528,375	₦ -	₦ 939,000	₦ 14,540,959,375	₦ 356,141,000	₦ 385,156,000	₦ -	₦ -	₦ -	₦ 7,563,000	₦ 1,770,000	₦ -
Total AOP Cost	₦ 45,340,535,632	₦ -	₦ 939,000	₦ 36,026,295,437	₦ 3,624,747,500	₦ 3,567,213,500	₦ 800,000	₦ 780,492,500	₦ -	₦ 828,053,000	₦ 412,695,800	₦ 1,726,000
% Distribution		0.0%	0.0%	79.5%	8.0%	7.9%	0.0%	1.7%	0.0%	1.8%	0.9%	0.0%
							99.8%					

Total Cost of AOP	HSSB Operational Interventions	HSSB (SwAP)-AOP Budget and Financing												
		Cost of AOP (₦)	Government Fund (₦)	Name of Dev. Partner Including Private Sector (1)	Dev. Partner Fund 1 (₦)	Name of Dev. Partner Including Private Sector (2)	Dev. Partner Fund 2 (₦)	Name of Dev. Partner Including Private Sector (3)	Dev. Partner Fund 3 (₦)	Name of Dev. Partner Including Private Sector (4)	Dev. Partner Fund 4 (₦)	Name of Dev. Partner Including Private Sector (5)	Dev. Partner Fund 5 (₦)	Total Dev. Partners Fund (₦)
		₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
AOP Pillar (1)		₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.1		Strengthen oversight and effective implementation of the National Health Act												
1.1.1	**Strengthen NCH as a coordinating and accountability mechanism across the health system**	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.1.1.1	Tailor NCH Meeting and memos guidelines to ensure meetings focus on the "National Health Act", "National Health Policy" , and "National Health Development Plan" including a conversation on the state of the Health of the Nation report to inform policy decisions	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.1.1.2	Scale up the capacity of NCH Secretariat members both at federal and State level to ensure their effectiveness in supporting the Technical Committee .	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.1.1.3	Digitize the mechanism to track implementation of NCH resolutions	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.2		Increase accountability to and participation of relevant stakeholders and Nigerian citizens												
1.2.2	**Comprehensive and intentional communication strategy for stakeholder engagement and advocacy**	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.2.2.1	Preparation and public disclosure/dissemination of health sector performance result e.g Annual state of health report to all relevant stakeholders	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.2.2.2	Strengthen existing communication mechanisms e.g phone-in TV/Radio/Social media/Media hub programs, Servicom for feedback and functional grievance reddress	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.3		Strengthen regulatory capacity to foster the highest standards of service provision												
1.3.3	**Improve regulation and regulatory processes for health workers, healthcare facilities and pharmaceutical products**	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.3.3.1	Harmonize frameworks for health professional regulatory bodies along different cadres.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.3.3.2	Harmonize accreditation/inspection standards for health facilities across the regulators.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.3.3.3	Simplify the mandate and frameworks of supply chain regulatory bodies e.g National Agency for Food, Drug Administration and Control (NAFDAC) and Department of Food Drug Services (DFDS)	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.4		Improve cross-functional coordination & effective partnerships to drive delivery												
1.4.4	**A Sector Wide Action Plan (SWAp) to defragment health system programming and funding**	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.4.4.1	Strengthen a functional health sector planning cell (HSPC) for integrated planning, implementation, monitoring, and evaluation of the performance of the health system.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.4.4.2	Develop AOP and ensure alignment of partners' plans to national/state health sector AOP	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.4.4.3	Support to HMB, SPHCDA/B, and LGA Health Authorities on the development and consolidation of health facilities AOP (One Plan) focussing on SWAp priorities.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.4.4.4	Strengthen the Resource Mapping and Expenditure Tracking (RMET) processes to track funds	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.4.4.5	Coordinate pooled and non-pooled (Aligned) funds for efficient resource allocation including TA pooling arrangement.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -

1.4.4.6	Provide regular on-boarding SWAp orientation to newly appointed program officers/managers	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.4.4.7	Conduct Joint missions to Federal/states/ sites in line with Joint Annual Review (JAR) calendar	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.4.4.8	Conduct regular sub-national Strategic engagement to ensure successful implementation of Sector Wide Approach (SWAp)	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.4.4.9	Ensure deployment of relevant TA support to support states and be part of the process of Joint development of AOPs by the states and relevant stakeholders, including DPs.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.4.4.10	Inauguration of thematic advisory groups for coordination, harmonization and alignment of priorities.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.4.5	**Increase collaboration with internal and external stakeholders for better delivery and performance management**	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.4.5.1	Conduct strategic engagement to orientate all Federal and subnational stakeholders on Sector Wide Approach (SWAp)	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.4.5.2	Strengthen capacity of relevant Federal, State and LGA stakeholders to coordinate, monitor and manage delivery and performance in the health sector.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.4.5.3	Review health sector coordination platforms at Federal, States and LGA level with clear terms of reference that delineate roles and responsibilities in consonance with SWAp principles .	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
AOP Pillar (2)		₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.5		**Drive health promotion in a multi-sectoral way (incl. intersectionality with education, environment, WASH and Nutrition)**												
2.5.6	**Drive multi-sectoral coordination to put in place and facilitate the implementation of appropriate policies and Programs that drive health promotion behaviours (e.g., to disincentivize unhealthy behaviours)**	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.5.6.1	Strengthen Governance and Stewardship for Health promotion Multi-sectoral Coordination	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.5.6.2	Promote Advocacy for Mullti-sectoral coordination at all Levels of health and across the sectors that are proactive health promotion	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.5.6.3	Build Capacity of FMoH/SMOH/LGA program managers to provide leadership and co-ordination for Multi-sectoral Partnership including CSOs for effective collaboration.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.5.6.4	Establish Partnerships with Global and Regional Alliance for Multi-sectoral Coordination	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.5.6.5	Monitor Trends and Determinants of Health and evaluate progress of coordination	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.5.6.6	Strengthen accountability mechanism and community engagement to accelerate community participation and improve service delivery	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.5.6.7	Foster and integrate effective Multisectoral Health Promotion strategy	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.5.6.8	Intensify SBC intervention to address risk factors, increase health literacy and healthy lifestyle and improve health outcomes	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.5.6.9	Strengthen SBC (RCCE)multisectoral coordination mechanism to facilitate the implementation of routine and Emergency interventions.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.5.6.10	Increase Demand Generation to improve health service uptake including RMNCAH, Nutrition, NCD, Mental Health, NTD Vaccination, Family Planning and other health services	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -

2.5.6.11	Accelerate the Integration of awareness programs/health campaigns to improve health outcomes including primary health interventions	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.5.6.12	Leverage formal education system to improve healthy behaviors	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.5.7	**Accelerate inter-sectorial socia welfare through coordination of efforts of the social action fund**	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.5.7.1	Ensure alignment of social policies	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.5.7.2	Data Sharing and Collaboration	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.5.7.3	Set up a framework and structure within the FMOH&SW to coordinate the social sector space to maximize synergies with the health sector.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.6		**Strengthen prevention through primary health care and community health care**												
2.6.8	**Accelerate immunization programs for priority antigens (e.g., DPT3, Polio, Measles, Yellow Fever) with a focus on decreasing zero dose children**	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.6.8.1	Implementation of Zero-Dose Reduction Operational Plan (Z-DROP) in prioritised LGAs.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.6.8.2	Conduct Identification, Enumeration and vaccination (IEV) under immunized and zero dose children strategies in prioritised LGAs and Mapping of Zero Dose Communities	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.6.8.3	Conduct of Big-Catch Up Campaign in prioritised LGAs	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.6.8.4	Conduct of Peformance Accesssment for Program Management and Action (PAPA) 2.0 in prioritised ZD LGAs	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.6.8.5	Expand access to immunization Services.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.6.8.6	Mapping of Zero Dose Communities	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.6.8.7	Strenthening Communities to demand immunization services and reduce vaccine hesitancy.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.6.8.8	Strengthening immunization data system for effective decision making and assessment of vaccine safety and impact.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.6.8.9	Enhance the deployment of effective immmunization vaccine management system to reduce stock out of vaccines such as DPT3, Polio, Measles, Yellow Fever, etc.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.6.9	**Slow down the growth rate of NCD Prevalence**	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.6.9.1	An NCD prevention task force with a focus on high priority illnesses (Strengthen governance, coordination, collaboration and leadership)	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.6.9.2	Implement the MPOWER strategy to reduce tobacco use and adapt the Protocol to Eliminate Illicit Trade to reduce supply.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.6.9.3	Develop and Implement a comprehensive national alcohol control policy and regulation/law	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.6.9.4	Strengthening and supporting regulatory authorities to promote healthy diets, by policy formulations, and awareness creation at the community and schools	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.6.9.5	Adapt and implement the Global Action Plan on Physical Activity.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.6.9.6	Advocate and collaborate with the Nigerian Road Safety Authority and other sectors to Implement the Nigeria Road Safety Strategy.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.6.9.7	Raise public awareness on pre-marital/pre-conception screening for sickle cell disease including genetic counseling	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.6.9.8	Strengthen health systems to address Prevention and Control of Non-Communicable Diseases at all levels of care and contribute to reducing risk factors.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.6.9.9	Strengthen prevention of mental, neurological, and substance abuse disorders (MNSD)	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.6.10	**Reduce the incidence of HIV, tuberculosis, malaria, and Neglected Tropical Diseases (NTDs)**	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.6.10.1	Strengthen Communicable disease prevention task forces focused on HIV, TB, Malaria and NTDs at the national and sub-national level	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.6.10.2	Scale up integrated HIV prevention services	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.6.10.3	Increase uptake and access to HIV services (testing , treatment, care, viral suppression , including procurement of HIV rapid test kits)	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -

2.6.10.4	Reach, treat and sustain Vertical HIV transmission and Paediatrics interventions	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.6.10.5	Improve access and utilisation of integrated vector control interventions (ITNs, Targeted IRS, targeted LSM, vector surveillance and insecticide resistance monitoring)	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.6.10.6	Improve generation of evidence for decision-making and impact through reporting of quality malaria data and information from at least 80% of health facilities.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.6.10.7	Increase access to effective malaria prevention, diagnosis, treatment with Artemisinin-based combination theraphy (ACTs) and malaria vaccine	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.6.10.8	Increase access and uptake of Tuberculosis Preventive Therapy (TPT)	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.6.10.9	Improve access to Tuberculosis care - case finding and treatment	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.6.10.10	Sustain and Improve Treament Success Rate	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.6.10.11	Improve access to WHO Recommended Molecular diagnostics (WRD)	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.6.10.12	Improve early diagnosis and treatment of Leprosy and Buruli Ulcer	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.7		**Improve quality of care and service delivery across public (secondary, tertiary and quaternary) and private health care providers**												
2.7.11	**#N/A**	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.7.11.1	A network of Quaternary Care facilities to enable resource pooling and improving access to highly specialized care	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.7.11.2	Policy and guideline development to set standards	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.7.11.3	Build capacity of health workers to improve access and quality to specialize care using available Resources inluding engagement of Nigerian Health care Personnel in the Diaspora	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.7.11.4	Set up data tracking mechanism and link to national data system for planning and decision making on managerial capacity across the tertiary and quaternary care.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.7.11.5	To deepen the Private sector participation in tertiary and quaternarry healthcare delivery using various Public Private Partnership (PPP) modules	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.7.11.6	To develope business models to ensure access and affordability of tertiary and quaternary medical services to Nigerian as part of Universal Health Coverage	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8		**Improve equity and affordability of quality care for patients, expand insurance**												
2.8.12	**#N/A**	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.1	Establish/revitalize MNCAH+N task force and new accountability mechanism to crash MMR & under-5 mortality at the sub-national(State and LGA) level	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.2	Develop & Implement a mechanism for tracking RMNCAEH+N resources and its use.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.3	Institutionalize maternal, perinatal and child death surveillance and response (MPCDSR) at all facilities/communities for quality improvement and monitor response.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.4	Develop state AOPs with creation of budget line and timely release of fund for quality improvement systems in all facilities and communities for RMNCAEH + N health care	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.5	Develop the National Quality Policy and Strategy (NQPS) and adapt guideline to align to state context	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.6	Provide adequate WASH infrastructure and services in healthcare facilities and Monitoring indicators to ensure quality of care and IPC	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -

2.8.12.7	Roll out of Post-partum care PRE/PEE and Post Abortal Care (PAC) interventions in high volume delivery primary, secondary and tertiary health facilities in all the 36 states plus FCT.	₦ -	₦ -	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.8	Increase Antenatal Care (Individual and GANC) coverage and HFs delivery in the primary, secondary and tertiary health facilities in all the 36 states plus FCT	₦ -	₦ -	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.9	Roll out Post-partum Hemorrhage(PPH) management at the health facilities using E-motive bundle, active management of 3rd stage of labour etc	₦ -	₦ -	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.10	Create 'midwifery led' community outreach model with incentives for HCWs to improve ANC coverage	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.11	Build referral systems through TBA incentives and transport vouchers to increase SBA-assisted deliveries at the community level	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.12	Deploy Doctors midwives+CHEWS/JCHEWS to high need areas, using relocation incentives and flexible arrangements for RMNCAH	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.13	Activate additional CHEWs and JCHEWs by leveraging unemployed available stock for RMNCAH+N	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.14	Upskill midwives on supervision, innovations and refresher courses for deployed midwives	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.15	Upskill CHEWs to carry out some MNCH services, with focus on ANC and PNC for uncomplicated pregnancies, Family Planning, newborn and child health services	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.16	Drive uptake of innovations such the calibrated drap, Moyo Heart and Multiple Micronutrient Supplement (MMS) etc	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.17	Roll out updated PPH traning in line with national standards which will include training of educators, clinical preceptors and Pre-service midwifery curriculum	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.18	Enhance competency-based pre-service education by upgrading demonstration laboratories and RMNCAH seervices in health training institutions with simulation equipment for Maternal, Newborn and Child Health (MNCH)	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.19	Domesticate the Task Sharing and task shifting (TSTS) implementation SOPs tailored to the state's specific context.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.20	Develop and maintain an updated inventory of health facilities lacking trained RMNCAH providers to facilitate strategic staff allocation and transfers	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.21	Improve access to Basic and Comprehensive emergency obstetric and new born care (EMOnC) services through skill birth attendant.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.22	Expand access to a full range of modern contraceptives including immediate postpartum, post-abortion FP, through mobile outreach sevice delivery in providing a wide range of congraceptives.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.23	Domesticate the national policy and guidelines for Postpartum Family Planning (PPFP) and Post-Abortion Family Planning (PAFP), and adapt them for community deployment	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.24	Adapt and Implement the National FP Communication Strategy to raise demand and reduce Unmet Need for FP at the state level	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.25	Strengthen prevention, treatment and rehabilitation services for quality obstetrics Fistula care	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.26	Accelerate implementation of Essential Newborn Care (ENC) at the Primary health facilities	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.27	Adapt and review the National Essential Newborn Care Course (ENCC) to align to the global second edition of ENCC for quality improvement	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.28	Promote home visits on community- based newborn through empowering communitiess, Outreaches and Mobile Clinics	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.29	Set-up small and sick newborn unit with Continous Positive Airway Pressure (CPAP), Kangaroo Mother Care-KMC (immediate and Routine) in level-2 (Secondary) health facilities to scale up comprehensive Newborn Care	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.30	Strengthen neonatal intensive care unit at level-3 (Tertiary) health facilities	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.31	Improve Capacity of frontline health workers on Comprehensive new born at Secondary and tertiary Health facilities	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.32	Establish birth defect surveillance and response	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.33	Review National and state Essential medicine lists to enlist missing Commodities for RMNCAH services	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -

2.8.12.34	Adapt and Contextualize the National Child Survivial Action Plan-NCSAP (2024-2028) into state AOPs for roll out	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.35	Assess health facility readiness to improve integrated management of childhood illness services with linkage to community	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.36	Improve capacity skills of doctors, nurses, CHEWs at PHC for Integrated Management of Childhood Ilness (IMCI) and community Health workers on Integrated Community Case Management (ICCM)	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.37	Develop and implement a multisectoral actions for integrated childhood development in rolling out the child Survival Action Plan at state level	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.38	Set up a Clinical mentorship (face to face and online) system for Newborn and case management for childhood illness.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.39	Scale-up capacity of Doctors, Nurses, Wives, CHEWs to deliver adolescent plus youth-friendly services	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.40	Collaborate with Ministry of Education to Review the school health Policy, adopt and domesticate school health services standards at state level.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.41	Empower community to support adolescent program at the community level (peer to peer support, parents guardian etc)	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.42	Strengthen the community HMIS and Civil Registration and Vital Statistics	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.43	Incorporate PCN-approved training curriculum for CPs and accredited PPMVs into the curriculum of public and private schools of health technologies across the state	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.44	Revitalize of baby friendly initiative (BFI) at all levels of care	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.45	Conduct Nutrition assessment, counselling and support (NACS)	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.46	Provision of growth monitoring and promotion (GMP) services at all level of care	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.47	Accelerate the scale up of integrated management of acute malnutrition (IMAM) at all level of care	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.48	Improve out-patient therapeutic (OTP) services in atleast 2 PHC per ward across 36 states and FCT.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.49	Strengthen in-patient care for Severe Accute Malnutrition (SAM) with complication in secondary and/or tertiary facility accross all the 774 LGAs of the federation.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.50	Scaling up community Nutrition best practices	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.51	Develop guideline on establishment of Community Nutrition Centre and large scale food fortification	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.52	Strengthen commodity security and reduce the high rates of stock-outs at service delivery points through improved logistics data quality and resource mobilization for RMNCAH (FP, and Nutrition)	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.53	Expand the scope of Logistics Management Information System (LMIS) data quality for accurate forecasting of national MNCAH commodities requirements including FP	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.54	Procure and utilize RMNCAH commodities, including oxytocin, family planning supplies, and essential devices (e.g., CPAP, monitors, pulse oximetry, oxygen, KMC devices, phototherapy, radiant warmers, ventilators, caffeine citrate, bag and mask, suctioning, etc), in line with National guidelines and SOPs	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.55	Procure and Utilize nutrition commodities for nutritonally vulnerable groups (Pregnant women - IFA/MMS, Children U-5 (6-59 months) (Vitamin A, MNP/SQ-LNS, Ready to use therapeutic food - RUTF, RUSF and essential routine medication (amoxycilin, albendazole),Conduct Nutrition assessment, counselling and support (NACS)	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.56	Adapt and implement the National RMNCAH/Immunization Integration policy, creating a comprehensive action plan for RMNCAH/Immunization/Nutrition integration at PHC level.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.57	Incooporate RMNCAEH+N services into the State Emergency Preparedness and response Plan to ensure continuity of essentail health services for RMNCAH+N during emergencies and outbreaks	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.58	Improving Infrastructure including availability of utilities in health facilities in WASH services for RMNCAEH+N services	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.59	Review the 2 ways referral forms for RMNCAH+Nutrition and provide orientation to all Community Health Workers (CHWs) to Primary Health Centers (PHCs) and other healthcare facilities	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -

2.8.12.60	Configure and utilize electronic integrated supportive supervision (ISS) tools for RMNCAH+Nutrition services	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.61	Support evidence generated for new interventions and knowledge exchange to improve maternal, Newborn, child and Adolescent Health outcomes	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.62	Strengthen the linkage between community health structure and health system to sustain RMNCAEH+N services to targetted Vulnerable & marginalized groups and other communities	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.63	Targeted advocacy to Improve financial, geographic and cultural access to RMNCAEH+N services for these vulnerable groups.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.64	Integrate trained, equipped, and supported community health workers (CHWs) into the health system	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.65	Adapt and review standarized RMNCAH+N Job aids for community health workers to conduct community-based services within the community, including referrals to health facilities	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.66	Establish an inventory of hard-to-reach villages and settlements lacking RMNCAH services, and develop a plan to conduct mobile outreach services to provide RMNCAH services including family planning options in these areas	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.67	Increase demand and uptake of RMNCAH services	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.12.68	Conduct joint planning, review meetings and implmentation of RMNCAEH services through the WDC/VWC/ to Foster community ownership and partnership.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.13	**Revitalize BHCPF to drive SWAP, to increase access to quality health care for all citizens and to increase enrolment in health insurance**	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.13.1	Propose reforms of the NPHCDA BHCPF gateway, to enhance accountability and quality of services, to the MOC through joint memo with NHIA	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.13.2	Revise and domesticate the BHCPF 2.0 guidelines to operationalize the proposed BHCPF NPHCDA Gateway reforms (in collaboration with the states and donors) including a performance and accountability framework	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.13.3	Establish standards for PHC functionality and stratify existing PHCs accordingly	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.13.4	Update nationwide PHC assessments to establish baseline, and create a sustainable system for real time visibility into PHC functionality status	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.13.5	Galvanize all government and partner resources for phased needs-based upgrades of prioritized PHCs to achieve full functionality (infrastructure, equipment, workforce, commodities etc)	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.13.6	Develop and implement a holistic Advocacy, Communication and Community Engagement strategy	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.13.7	Enforce quarterly disbursement of funds in line with BHCPF guidelines	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.13.8	Enforce a dedicated BHCPF TSA sub-account for SPHCDAs	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.13.9	Update financial management and reporting guidelines and processes for SSHIAs (where necessary)	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.13.10	Deployment of third-party fiduciary agents to manage funds at the PHC level.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.13.11	Use of accounting software to monitor end-to-end disbursement funds including transactions at PHCs	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.13.12	Leverage technology for end-to-end BHCPF financial management and expenditure tracking	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.13.13	Utilize Financial Management Officers (FMOs) for quarterly tracking of spending with clear ToR	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.13.14	Ensure an annual statutory audit is done across all levels and external audit performed on total funds	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.13.15	Establish independent monitoring and verification system	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.13.16	Revise tariffs to encourage private sector involvement	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.13.17	Provide essential commodities, utilities, maintenance of facilities, and community engagement	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.13.18	Revision of fund allocation to states and the need to allocate funds to the LGA	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.13.19	Programmatic funds (Public Health Emergency Response Fund) pooled and disbursed to public health emergency outbreak	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -

2.8.13.20	Enhance sustainability by implementing better risk management practices, counterpart funding, defined role of TPAs and reinsurance.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.13.21	Increase operational budget to enhance fiduciary oversight and to intensify monitoring and LGA supervision	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.13.22	Deliver BHCPF as One Package at the last mile.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.13.23	Strengthen the oversight role of the MOC and SOC as central governance bodies.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.13.24	Digitize the process steps to access funds to improve efficiency	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.13.25	Develop and adopt digital planning and reporting tools to improve transparency among the SSHIAs	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.13.26	Launch a national framework to guide data management and governance with an API integrative national platform	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.13.27	Drive private sector involvement in PHC service delivery	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.13.28	Harmonize NPHCDA and NHIA MSP	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.13.29	Standardize the overall minimum benefit package to beneficiaries (across SSHIAs, NHIA, NPHCDA and other NHIA programs)	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.13.30	Conduct a rapid facility functionality assessment of CEmONC facilities for service readiness, climate resilence, and energy efficency	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.13.31	Improve accountability of SSHIAs by linking capitation "+" payments to clear indicators	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.13.32	Quarterly MOC meetings on the BHCPF's performance.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.14	**Expand financial protection to all citizens through health insurance expansion and other innovative financing mechanisms**	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.14.1	Expand health insurance coverage and other pre-pooling mechanism for health	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.14.2	Improve equity of coverage through effective implementation of public subsidies	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.14.3	Utilize strategic purchasing mechanism for high impact interventions	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.14.4	Create more efficient and sustainable health insurance industry	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.8.14.5	Improve the health insurance market efficiency	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.9		**Revitalize the end-to-end (production to retention) healthcare workers' pipeline**												
2.9.15	**Increase availability and quality of HRH**	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.9.15.1	Increase production of health workers	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.9.15.2	Support public private partnership guideline for private sector to be able to contribute to the production of qualified health workers	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.9.15.3	Strengthen HRH regulatory bodies to improve the quality of the HRH pre-service and in-service training	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.9.15.4	Undertake data-driven recruitment, deployment, and management of HRH including biometric capture & BVN data collection for atleast 80% of basic education teachers and primary health workers to ensure proper payroll integration and removal of ghost workers	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.9.15.5	Create incentives and enabling environment that improves retention of HRH within Nigeria	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.9.15.6	Implement comprehensive workforce capacity development plan	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.9.15.7	Create and implement innovations for effeciency and effectiveness in the management of health workforce migration.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
AOP Pillar (3)		₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
3.10		**Promote clinical research and development**												
3.10.16	**Re-Position Nigeria at the forefront of emerging R&D innovation, starting with local clinical trials and translational science**	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
3.10.16.1	Provide state-of-the-art equipment and Leverage on Electronic Management System to enhance regulatory processes within the R&D space to improve, quality, transparency and reduce bureaucracy	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -

3.10.16.2	Strenghten National and Sub-national R&D coordination framework through the National Health Research Committee and National Health Research Ethics Committee	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
3.10.16.3	Facilitate resource mobilization from domestic and external sources for R and D and utilization of research findings for new drug molecules , redesign, repurposing or revalidation of existing drug molecules, phytomedicines , vaccines diagnostics and other health commodities for the control, treatment and prevention of infectious diseases	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
3.10.16.4	Identify, access (assess) and upgrade at least one clinical trial centre per geo political zone and two at the national level as R&D networks across the six geo political zones to improve knowledge transfer and clinical research.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
3.10.16.5	Increase (Support) local manufacturing of Active Pharmaceutical Ingredients (APIs) for the production of medicines to ensure medicine security in the country with the possibility (towards) of reducing cost of production of medicines.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
3.10.16.6	Encourage the standardization, local production, and commercialization of traditional medicines and services	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
3.11		**Stimulate local production of health products**												
3.11.17	**Stimulate local production of health products (e.g., drug substance, fill and finish for vaccines, malaria bed-nets, and therapeutical foods)**	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
3.11.17.1	Develop, synchronize and implement the National Roadmap for Local production of health products (Pharmaceutical, vaccines and other health related products)	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
3.11.17.2	Identify capacity gaps/regulatory issues in terms of technical expertise in local manufacturing	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
3.11.17.3	Improve the number of skilled human resouces required for local production of health products (Enhancing Local Production of Vaccines, Medicines and other health related products in Nigeria)	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
3.11.17.4	Ensure implementation of government initiatives on waivers,subsidies and tax breaks for pharmaceuticals and other health related products	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
3.11.17.5	Strenghten demand of locally produced health products by national and sub-national entities through pooled procurement and other innovative strategies	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
3.11.17.6	Increase Public Private Partnership for local production of health products	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
3.12		**Shape markets to ensure sustainable local demand**												
3.12.18	**Build sustain offtake agreement with development parters for locally produced products required in Nigeria**	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
3.12.18.1	Conduct landscape analysis (evidence generation) on existing manufacturers that produce quality health commodities within the country	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
3.12.18.2	Develop facilities for medical supplies, vaccines and diagnostics and promote national efforts to ensure local manufacturers meet international/global standards	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
3.12.18.3	Influence the development of market in favour of Nigeria local manufacturers through coordination and regulatory harmonization with other regional economic blocks	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
3.12.18.4	Secure more financial investment and develop tools to support interventions and local manufacturers and ensure growth and scale of mission.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
3.12.18.5	Strengthen locally developed entrepreneurial solutions	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
3.12.18.6	Ensure the implementation of the NAFDAC's 5+5 amd ceiling list policies to encourage procurment of locally produced medicines and other health commodities products	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
3.13		**Strengthen supply chains**												
3.13.19	**Streamline existing supply chains to remove complexity**	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
3.13.19.1	Setting up of the National Medicines, Vaccines and Health Commodities Management Agency at the Federal Level to harmonize and coordinate all health supply chain activities (including emergency response supply chain system)	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -

3.13.19.2	Strenghten the functionality and operations of the State Medicines, Vaccines and Health Management Agencies to harmonize and coordinate all health supply chain activities (including emergency response supply chain system)	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
3.13.19.3	Strengthen the Nigeria Health Logistics Management Information System (NHLMIS) to integrate all health programmes data mangement including vaccines, Essential Medicines and other supply chain functionalities	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
3.13.19.4	Ensure establishment of sustainable funding mechanisms for drugs, vaccine and other health commodities at all levels of health services in the country	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
3.13.19.5	Ensure availability and functionality of appropriate supply chain infrastructures (warehouses at national and sub-national levels)	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
3.13.19.6	Strenghten Pharmacovigilance and Post-market surveillance of health product through out the supply chain pipeline including Monitoring of substandard and falsified health products (medicines, vaccines and other health-related products)	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
AOP Pillar (4)		₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
4.14		Improve the ability to detect, prevent and respond to public health threats (e.g., Cholera, Lassa)												
4.14.20	**Improve Public Health Emergencies prevention, detection, preparedness and response including pandemics to strengthen health security**	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
4.14.20.1	Establish Presidential Task Force/ Cabinet Committee for effective coordination, oversight and funding involving all relevent sectors to address public health threats under health security aligned with the new health sector agenda of the current administration at all levels as aligned with Renewed Hope Agenda of Mr President	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
4.14.20.2	Improve public awareness and behaviour on prevention, detection and control of public health threats through coordinated health promotion including campaigns, use of media, risk communication, in line with health promotion policy and framework including AMR messages	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
4.14.20.3	Workforce Capacity Building - Enhances capabilities to achieve health security	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
4.14.20.4	Strengthen coordination with currently existing FMOH Supply Chain management system on medical countermeasures, pre-positioning of medical commodities, laboratory supplies for preparedness and response to epidemics and pandemics	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
4.14.20.5	Strengthen and improve public health emergency surveillance system for timely detection and reporting of seasonal and priority diseases and conditions including cross-border collaboration to reduce mortality and morbidity.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
4.14.20.6	Strengthen unified Tiered (National, Zonal & State) Laboratory Structure/network to ensure expanded diagnostic capacity including AST for common priority pathogens to support under collaborative surveillance to address epidemics and pandemics using one health approach.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
4.14.20.7	Strengthen behavioural change and control of misuse, abuse and inappropriate utilization of antimicrobials in all sectors through strengthing the current AMR surveillance system (AMRIS), prevalence surveys and other components of AMR surveillance (AMC/AMU) to address it as a silent health security threat	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
4.14.20.8	Strengthen evidence-based policy/decision making through strengthening integrated public health research registries/management system and coordinated consortium for reducing mortality, morbidity and disabilities related to health security threats	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
4.14.20.9	Improve coordinated and harmozied response interventions including resource coordination, rapid deployment, enhancing surge capacity, contact tracing, isolation & quarantine, infection prevention and control, emergency response, and the use of personal protective equipment etc. to manage public health threats	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -

4.14.20.10	Develop and pilot urban preparedness strategies in line with Global Framework for Strengthening Emergencies in Urban Settings in priority municipalities	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
4.15		Build climate resiliency for the health system in collaboration with all other sectors												
4.15.21	**Establish a One Health approach for threat detection and response, incorporating climate-linked threats**	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
4.15.21.1	Create a clear accountability mechanism to track the implementation of Climate Health resolutions and commitments.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
4.15.21.2	Establish and resource the Nigeria Climate Health Coordination Committee (domiciled in the Climate Change Division -DPH-FMOHSW) and TWG to ensure the effective implementation of climate initiatives across health programmes	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
4.15.21.3	Develop and implement health national adaptation plan (HNAP) to address climate risks to health, and building resilience in health programmes, services and infrastructure in line with COP26 health commitment	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
4.15.21.4	Strengthen early warning system for detection and response to climate linked health emergencies (flooding, heat waves, air & water polution, fire) using One Health Approach	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
4.15.21.5	Coordinate rapid response to zoonotic, vector borne, climate-sensitive diseases and emergencies, AMR pathogens of pandemic potential, epidemic prone bacterial and fungal infections through One Health Approach	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
4.15.21.6	Develop and Implement low-carbon building standards and protocols for health facilities, EOCs, and Treatment Centres in emergences in line with COP26 health recommendations.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
Enabler (1)		₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.16														
1.16.22	**Strengthen health data collection, reporting and usage – starting with the core indicators**	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.16.22.1	Strengthen the health information system (HIS) governance frameworks to provide guidance and coordination of HIS resources and outputs	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.16.22.2	Review, update, and adapt strategic documents on HIS to support monitoring and evaluation of health sector plans and interventions	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.16.22.3	Optimize the Health Management Information System (HMIS) including the DHIS2 to collect complete and timely routine data	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.16.22.4	Strengthen Civil Registration and Vital Statistics (CRVS) system to generate vital statistics of births & deaths including reporting of deaths with the causes	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.16.22.5	Support coordination, design and implementation of health surveys	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.16.22.6	Establish standards for Health Information Exchange	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.16.22.7	Strengthen data analysis and use for decision making	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.16.22.8	Data sharing and dissemination of health information	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.16.22.9	Optimized DHIS2 and Strengthen infrastructure capacity to support the health information system	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.16.22.10	Strengthen human resources for health capacity for data management and health information system support	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.16.22.11	Support the monitoring, evaluation, research and learning of the HIS and broader health system	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.16.23	**Establish and integrate "single source of truth" data system that is digitized, interoperable, and accurate**	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.16.23.1	Establish/strengthen digital health governance structure and coordination at all levels	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.16.23.2	Regulate deployment and implementation of digital health interventions to ensure alignment to established national standards	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.16.23.3	Develop an enterprise architecture to facilitate interoperability of data systems and applications within the health sector and beyond to facilitate HIE	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.16.23.4	Implement interoperable digital health systems that facilitates health information exchange (HIE)	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.16.23.5	Build the capacity of healthcare providers on digital health to improve efficiency and effectiveness	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.16.23.6	Procure and expand Infrastructure for digitizing the health system	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -

1.16.23.7	Support innovation platform development and culture	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
1.16.23.8	Institute monitoring and evaluation of the implementation of the National Digital Health Strategy, the data and digitization priorities of the HSSB and other initiatives	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
Enabler (2)		₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.17		**Increase effectiveness and efficiency of healthcare spending**												
2.17.24	**Improve oversight and monitoring of budgeting process to increase budget utilization**	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.17.24.1	Adopt lumpsum approval approch for aggregate activities based on annual workpaln in line with approve budget.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.17.24.2	Strengthen oversight for monitoring and reporting of health sector budget utilization including quarterly AOP reports.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.17.24.3	Engage relevant stakeholders to ensure timely cash backing of the health sector budget. e	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.17.24.4	Strengthen health financing evidence generation and use	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.17.24.5	Develop a sector wide health system investment case.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.17.24.6	Increase resource mobilization for the health sector	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.17.24.7	Support the translation of policy priorities into the health budget at the national and sub-national levels and in consonance with the consolidated workplans	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.17.25	**Regular and effective skills and performance appraisal of top leadership**	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.17.25.1	Develop a structured performance assessment procedure that includes well-defined metrics, skills, and goals for top-level leaders.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.17.25.2	Conduct leadership performance assessment through both quantitative and qualitative measures.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.17.25.3	Provide clear and actionable feedback along with resources or development opportunities to address identified gaps from the evaluation process.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
2.17.25.4	Enhance the skills and capabilities of top-level leaders by offering continuing leadership development programs.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -	₦ -	₦ -	₦ -
2.17.25.5	Integrate human resources (HR) processes like talent development and succession planning with the performance management system.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -	₦ -	₦ -	₦ -
Enabler (3)		₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
3.18														
3.18.26	**Transformation within F/SMoH – towards a values and performance driven culture**	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
3.18.26.1	Strengthen F/SMOH Collaboration with stakeholders and development partners to reach a consensus on long term pursuits of defined transformation/change management actions towards a value-driven and performance-oriented culture.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
3.18.26.2	Implement change management actions that align goals with F/SMOH strategic objectives.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
3.18.26.3	Develop communication resources and networks infrastructure on the mission and values of the Ministry and ensure that they are embedded throughout the F/SMOH operations.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
3.18.26.4	Develop a comprehensive performance management and feeback system that sets clear, measurable, and achievable goals for F/SMOH Staff and teams.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
3.18.26.5	Promote career advancement opportunities to reinforce the value of high performance by linking performance to rewards and promotions.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
3.18.26.6	Establish thinktank innovative hubs and promote idea generation platforms at F/SMOH.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
3.18.27	**Top-talent learning program to develop well-rounded for public health leaders**	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
3.18.27.1	Design/improve on a comprehensive learning and development curriculum that covers a wide range of competencies such as strategic thinking, decision-making, policy development, stakeholder management and effective communication required for effective public health leaders.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -

3.18.27.2	Strengthen industry partnerships by collaborating with public health organizations, government agencies, academic and research institutions for practical real-world experience, mentorship, and networking opportunities.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
3.18.27.3	Promote collaborative learning environment where participants can engage with each other by sharing experiences, exchange ideas and build a strong network of public health leaders.	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -
3.18.27.4	Promote culture of Continuously monitoring and evaluating program's effectiveness, seeking feedback from participants, mentors, and key stakehold	₦ -	₦ -		₦ -		₦ -		₦ -		₦ -		₦ -	₦ -

Number of LGAs in the State	27

Consolidated Health Facility Annual Plan Aggregate by Priority Areas

S/N	Name of LGA / Priority Areas	AYO LGA	BABURA LGA	BIRNIN KUDU LG	BIRNIWA LGA	BUJI LGA	DUTSE LGA	GAGARAWA LG	GARKI LGA	GUMEL LGA	GURI LGA	GWARAM LGA	GWIWA LGA	HADEJIA LGA	JAHUN LGA	KAFUN LGA	KAUGAMA LGA	KAZAURE LGA	KIRI KASAMMA	KIYAWA LGA	MAIGATARI LGA	MALAM MADOR	MIGA LGA	RINGIM LGA	RONI LGA	SULE_TANKARK	TAURA LGA	YANKSWAHI LG	Total
1	Administrative Systems and Infrastructure	N 6,144,700	N 7,123,300	N 8,461,980	N 6,183,300	N 5,035,000	N 15,307,400	N 14,306,930	N 9,033,375	N 8,995,780	N 8,803,300	N 75,319,100	N 209,323,900	N 4,055,900	N 72,593,100	N 9,510,900	N 4,353,797	N 11,484,750	N 7,790,700	N 24,955,300	N 976,121,100	N 2,182,166	N 4,162,300	N 4,047,000	N 7,076,800	N 12,021,350	N 7,276,950	N 3,707,200	N 1,525,377,378
2	Financial Systems	N 606,030	N 2,282,000	N 804,380	N -	N 330,500	N 3,574,600	N 6,371,500	N 1,954,300	N 739,380	N 2,541,800	N 2,796,000	N 5,006,000	N 2,542,000	N 2,640,200	N 3,547,775	N 1,659,500	N 21,601,500	N 3,878,180	N 13,097,800	N 4,031,780	N 1,763,400	N 114,500	N 270,250	N 499,000	N 3,981,600	N 1,187,100	N 1,561,800	N 89,382,875
3	Human Resource Management	N 9,008,000	N 12,696,000	N 18,324,000	N 22,500,000	N 3,000,000	N 12,884,000	N 7,545,000	N 5,420,000	N 11,676,000	N 9,810,000	N 75,300,000	N 92,560,000	N 5,808,000	N 60,480,000	N 28,734,160	N 9,426,000	N 56,331,000	N 7,073,500	N 32,720,000	N 10,224,000	N 9,170,000	N 3,600,000	N 4,200,000	N 9,446,500	N 10,902,000	N 5,923,000	N 1,971,000	N 536,732,160
4	Maternal and Child Health Services (RMNCH+N)	N 9,225,000	N 9,276,430	N 21,235,000	N 2,233,000	N 1,735,695	N 31,461,680	N 34,250,930	N 10,423,900	N 21,332,900	N 32,465,500	N 46,025,600	N 87,332,424	N 9,979,800	N 313,708,460	N 15,066,750	N 8,535,700	N 344,044,101	N 14,126,500	N 52,521,830	N 69,570,240	N 3,051,600	N 3,683,100	N 2,190,000	N 14,226,500	N 100,709,360	N 23,866,030	N 2,436,500	N 1,284,714,530
5	Patient Care Management	N 3,104,200	N 3,636,350	N 1,640,000	N 1,042,000	N 9,000	N 2,827,500	N 3,765,400	N 1,077,000	N 1,553,000	N 3,213,000	N 8,430,500	N 6,930,600	N 13,900,800	N 41,323,000	N 4,180,500	N 722,500	N 2,013,000	N 10,214,000	N 15,437,500	N 2,304,500	N 1,757,270	N 997,300	N 196,000	N 1,909,500	N 5,318,500	N 5,452,500	N 2,231,500	N 145,186,920
6	Essential Drugs and Commodities	N 1,669,600	N 6,390,000	N 25,707,000	N 1,220,000	N 51,800	N 10,334,600	N 47,949,650	N 2,400	N 27,177,000	N 1,802,800	N 1,047,000	N 32,243,280	N 2,461,000	N 138,169,600	N 569,750	N 1,532,700	N 376,763,700	N 27,966,290	N 4,537,600	N 75,746,400	N 763,000	N 2,170,250	N 240,000	N 4,141,500	N 8,513,400	N 38,487,350	N 391,300	N 838,048,970
7	Laboratory	N 3,263,000	N 3,521,600	N 12,532,400	N 836,000	N 149,090	N 5,285,000	N 9,806,500	N 3,027,050	N 12,622,400	N 20,870,000	N 6,761,000	N 18,155,000	N 2,721,000	N 39,067,300	N 3,664,000	N 1,549,000	N 22,322,500	N 2,985,750	N 82,137,000	N 142,856,200	N 2,553,600	N 2,375,000	N 194,000	N 3,820,000	N 9,103,000	N 9,461,300	N 1,573,000	N 423,211,690
8	Health Management Information System	N 2,073,800	N 2,547,300	N 6,031,300	N -	N 367,000	N 5,394,500	N 13,117,000	N 2,303,000	N 6,535,800	N 914,700	N 10,646,900	N 8,110,500	N 1,808,500	N 13,207,516	N 703,500	N 889,000	N 1,636,000	N 1,453,500	N 2,853,000	N 2,737,600	N 332,000	N 1,130,000	N -	N 654,000	N 4,428,500	N 1,012,000	N 3,070,000	N 93,956,916
9	Utilization and Clinical Outcomes	N 292,000	N 386,000	N 568,000	N -	N 48,300	N 659,500	N 7,824,500	N 24,500	N 524,000	N 2,057,000	N 1,647,000	N 9,405,000	N 80,000	N -	N 414,400	N 477,800	N 3,017,000	N 2,027,900	N 2,572,500	N 401,000	N 677,500	N 269,000	N -	N 460,000	N 1,386,000	N 14,510,500	N 163,000	N 49,901,400
10	Community Involvement and Participation	N 1,475,360	N 945,000	N 1,393,000	N -	N 493,000	N 1,682,400	N 5,590,000	N 220,000	N 1,493,000	N 4,298,600	N 1,244,000	N 3,082,000	N 877,000	N 3,397,200	N 2,126,700	N 759,000	N 8,081,000	N 2,794,000	N 6,262,000	N 3,882,000	N 488,500	N 680,000	N 560,000	N 1,476,000	N 6,139,500	N 602,000	N 685,000	N 60,726,260
	Total	N 36,861,690	N 48,803,980	N 96,697,060	N 34,014,300	N 11,219,385	N 89,411,180	N 150,527,410	N 33,485,525	N 92,649,260	N 86,776,700	N 229,217,100	N 472,148,704	N 44,234,000	N 684,586,376	N 68,518,435	N 29,904,997	N 847,294,551	N 80,310,320	N 237,094,530	############	N 22,739,036	N 19,181,450	N 11,897,250	N 43,709,800	N 162,512,210	N 107,778,730	N 17,790,300	**N 5,047,239,099**

The purpose of this worksheet is to view the budget at a glance for quality control. You are not allowed to make entry. For any changes, kindly revert to the calculations sheet.

HEALTH SECTOR STRATEGIC BLUEPRINT (HSSB) ANNUAL IMPLEMENTAT

Sub/Operational Plan Activities		Narrative	Total Annual Cost (₦)	Total Government	Other Sources of	Funding Gap	Level of Implementation	Status of Implementation
Grand Total			########	########	-	-		
Pillar One			-	-	-	-	-	-

1.1	Strengthen NCH as a coordinating and accountability mechanism across the health system							
1.1.1	Strengthen NCH		₦ -	₦ -	₦ -	₦ -	₦ -	₦ -
1.1.1.1	Tailor NCH		₦ -	0	0	0		
1.1.1.1.a	0		₦ -	0	0	0	0	0
1.1.1.1.b	0		₦ -	0	0	0	0	0
1.1.1.1.c	0		₦ -	0	0	0	0	0
1.1.1.1.d	0		₦ -	0	0	0	0	0
1.1.1.1.e	0		₦ -	0	0	0	0	0
1.1.1.1.f	0		₦ -	0	0	0	0	0
1.1.1.1.g	0		₦ -	0	0	0	0	0
1.1.1.1.h	0		₦ -	0	0	0	0	0
1.1.1.1.i	0		₦ -	0	0	0	0	0
1.1.1.1.j	0		₦ -	0	0	0	0	0
1.1.1.1.k	0		₦ -	0	0	0	0	0
1.1.1.1.l	0		₦ -	0	0	0	0	0
1.1.1.1.m	0		₦ -	0	0	0		
1.1.1.1.n	0		₦ -	0	0	0		
1.1.1.1.o	0		₦ -	0	0	0		
1.1.1.1.p	0		₦ -	0	0	0		
1.1.1.2	Scale up the		₦ -	0	0	0		
1.1.1.2.a			₦ -	0	0	0	0	0
1.1.1.2.b			₦ -	0	0	0	0	0
1.1.1.2.c			₦ -	0	0	0	0	0
1.1.1.2.d			₦ -	0	0	0	0	0
1.1.1.2.e			₦ -	0	0	0	0	0
1.1.1.2.f			₦ -	0	0	0	0	0
1.1.1.2.g			₦ -	0	0	0	0	0
1.1.1.2.h			₦ -	0	0	0	0	0
1.1.1.2.i			₦ -	0	0	0		
1.1.1.2.j			₦ -	0	0	0		
1.1.1.2.k			₦ -	0	0	0		
1.1.1.2.l			₦ -	0	0	0		

1.1.1.2.m			₦ -	0	0	0		
1.1.1.2.n			₦ -	0	0	0		
1.1.1.2.o			₦ -	0	0	0		
1.1.1.2.p			₦ -	0	0	0		
1.1.1.3	Digitize the		₦ -	0	0	0		
1.1.1.3.a			₦ -	0	0	0	0	0
1.1.1.3.b			₦ -	0	0	0	0	0
1.1.1.3.c			₦ -	0	0	0	0	0
1.1.1.3.d			₦ -	0	0	0	0	0
1.1.1.3.e			₦ -	0	0	0	0	0
1.1.1.3.f			₦ -	0	0	0	0	0
1.1.1.3.g			₦ -	0	0	0	0	0
1.1.1.3.h			₦ -	0	0	0	0	0
1.1.1.3.i			₦ -	0	0	0		
1.1.1.3.j			₦ -	0	0	0		
1.1.1.3.k			₦ -	0	0	0		
1.1.1.3.l			₦ -	0	0	0		
1.1.1.3.m			₦ -	0	0	0		
1.1.1.3.n			₦ -	0	0	0		
1.1.1.3.o			₦ -	0	0	0		
1.1.1.3.p			₦ -	0	0	0		
1.2	Increase accountability to and participation of relevant stakeholders and Nigerian citizens							
1.2.2	Comprehensive		₦ -	₦ -	₦ -	₦ -		
1.2.2.1	Preparation and		₦ -	0	0	0		
1.2.2.1.a			₦ -	0	0	0	0	0

1.2.2.1.b			₦ -	0	0	0	0	0
1.2.2.1.c			₦ -	0	0	0	0	0
1.2.2.1.d			₦ -	0	0	0	0	0
1.2.2.1.e			₦ -	0	0	0	0	0
1.2.2.1.f			₦ -	0	0	0	0	0
1.2.2.1.g			₦ -	0	0	0	0	0
1.2.2.1.h			₦ -	0	0	0	0	0
1.2.2.1.i			₦ -	0	0	0		
1.2.2.1.j			₦ -	0	0	0		
1.2.2.1.k			₦ -	0	0	0		
1.2.2.1.l			₦ -	0	0	0		
1.2.2.1.m			₦ -	0	0	0		
1.2.2.1.n			₦ -	0	0	0		
1.2.2.1.o			₦ -	0	0	0		
1.2.2.1.p			₦ -	0	0	0		
1.2.2.2	Strengthen		₦ -	0	0	0		
1.2.2.2.a			₦ -	0	0	0	0	0
1.2.2.2.b			₦ -	0	0	0	0	0
1.2.2.2.c			₦ -	0	0	0	0	0
1.2.2.2.d			₦ -	0	0	0	0	0
1.2.2.2.e			₦ -	0	0	0	0	0
1.2.2.2.f			₦ -	0	0	0	0	0
1.2.2.2.g			₦ -	0	0	0	0	0
1.2.2.2.h			₦ -	0	0	0	0	0
1.2.2.2.i			₦ -	0	0	0	0	0
1.2.2.2.j			₦ -	0	0	0	0	0
1.2.2.2.k			₦ -	0	0	0	0	0
1.2.2.2.l			₦ -	0	0	0	0	0
1.2.2.2.m			₦ -	0	0	0	0	0
1.2.2.2.n			₦ -	0	0	0	0	0
1.2.2.2.o		Narrative	₦ -	0	0	0	0	0
1.2.2.2.p			₦ -	0	0	0	0	0
1.3 Strengthen regulatory capacity to foster the highest standards of se								
1.3.3	Improve		₦ -	₦ -	₦ -	₦ -		
1.3.3.1	Harmonize		₦ -	0	0	0		
1.3.3.1.a			₦ -	0	0	0	0	0
1.3.3.1.b			₦ -	0	0	0	0	0
1.3.3.1.c			₦ -	0	0	0	0	0
1.3.3.1.d			₦ -	0	0	0	0	0
1.3.3.1.e			₦ -	0	0	0	0	0
1.3.3.1.f			₦ -	0	0	0	0	0
1.3.3.1.g			₦ -	0	0	0	0	0
1.3.3.1.h			₦ -	0	0	0	0	0
1.3.3.1.i			₦ -	0	0	0		
1.3.3.1.j			₦ -	0	0	0		
1.3.3.1.k			₦ -	0	0	0		
1.3.3.1.l			₦ -	0	0	0		
1.3.3.1.m			₦ -	0	0	0		
1.3.3.1.n			₦ -	0	0	0		

1.3.3.1.o			₦ -	0	0	0		
1.3.3.1.p			₦ -	0	0	0		
1.3.3.2	Harmonize		₦ -	0	0	0		
1.3.3.2.a			₦ -	0	0	0	0	0
1.3.3.2.b			₦ -	0	0	0	0	0
1.3.3.2.c			₦ -	0	0	0	0	0
1.3.3.2.d			₦ -	0	0	0	0	0
1.3.3.2.e			₦ -	0	0	0	0	0
1.3.3.2.f			₦ -	0	0	0	0	0
1.3.3.2.g			₦ -	0	0	0	0	0
1.3.3.2.h			₦ -	0	0	0	0	0
1.3.3.2.i			₦ -	0	0	0		
1.3.3.2.j			₦ -	0	0	0		
1.3.3.2.k			₦ -	0	0	0		
1.3.3.2.l			₦ -	0	0	0		
1.3.3.2.m			₦ -	0	0	0		
1.3.3.2.n			₦ -	0	0	0		
1.3.3.2.o			₦ -	0	0	0		
1.3.3.2.p			₦ -	0	0	0		
1.3.3.3	Simplify the mandate and		₦ -	0	0	0		
1.3.3.3.a			₦ -	0	0	0	0	0
1.3.3.3.b			₦ -	0	0	0	0	0
1.3.3.3.c			₦ -	0	0	0	0	0
1.3.3.3.d			₦ -	0	0	0	0	0
1.3.3.3.e			₦ -	0	0	0	0	0
1.3.3.3.f			₦ -	0	0	0	0	0
1.3.3.3.g			₦ -	0	0	0	0	0
1.3.3.3.h			₦ -	0	0	0	0	0
1.3.3.3.i			₦ -	0	0	0		
1.3.3.3.j			₦ -	0	0	0		
1.3.3.3.k			₦ -	0	0	0		
1.3.3.3.l			₦ -	0	0	0		
1.3.3.3.m			₦ -	0	0	0		
1.3.3.3.n			₦ -	0	0	0		
1.3.3.3.o			₦ -	0	0	0		
1.3.3.3.p			₦ -	0	0	0		
1.4 Improve cross-functional coordination & effective partnerships to d								
1.4.4	A Sector Wide		₦ -	₦ -	₦ -	₦ -		
1.4.4.1	Strengthen a functional health		₦ -	0	0	0		
1.4.4.1.a			₦ -	0	0	0	0	0
1.4.4.1.b			₦ -	0	0	0	0	0
1.4.4.1.c			₦ -	0	0	0	0	0
1.4.4.1.d			₦ -	0	0	0	0	0
1.4.4.1.e			₦ -	0	0	0	0	0
1.4.4.1.f			₦ -	0	0	0	0	0
1.4.4.1.g			₦ -	0	0	0	0	0
1.4.4.1.h			₦ -	0	0	0	0	0
1.4.4.1.i			₦ -	0	0	0		

1.4.4.1.j			₦ -	0	0	0		
1.4.4.1.k			₦ -	0	0	0		
1.4.4.1.l			₦ -	0	0	0		
1.4.4.1.m			₦ -	0	0	0		
1.4.4.1.n			₦ -	0	0	0		
1.4.4.1.o			₦ -	0	0	0		
1.4.4.1.p			₦ -	0	0	0		
1.4.4.2	Develop AOP and		₦ -	0	0	0		
1.4.4.2.a			₦ -	0	0	0	0	0
1.4.4.2.b			₦ -	0	0	0	0	0
1.4.4.2.c			₦ -	0	0	0	0	0
1.4.4.2.d			₦ -	0	0	0	0	0
1.4.4.2.e			₦ -	0	0	0	0	0
1.4.4.2.f			₦ -	0	0	0	0	0
1.4.4.2.g			₦ -	0	0	0	0	0
1.4.4.2.h			₦ -	0	0	0	0	0
1.4.4.2.i			₦ -	0	0	0		
1.4.4.2.j			₦ -	0	0	0		
1.4.4.2.k			₦ -	0	0	0		
1.4.4.2.l			₦ -	0	0	0		
1.4.4.2.m			₦ -	0	0	0		
1.4.4.2.n			₦ -	0	0	0		
1.4.4.2.o			₦ -	0	0	0		
1.4.4.2.p			₦ -	0	0	0		
1.4.4.3	Support to HMB, SPHCDA/B, and		₦ -	0	0	0		
1.4.4.3.a			₦ -	0	0	0	0	0
1.4.4.3.b			₦ -	0	0	0	0	0
1.4.4.3.c			₦ -	0	0	0	0	0
1.4.4.3.d			₦ -	0	0	0	0	0
1.4.4.3.e			₦ -	0	0	0	0	0
1.4.4.3.f			₦ -	0	0	0	0	0
1.4.4.3.g			₦ -	0	0	0	0	0
1.4.4.3.h			₦ -	0	0	0	0	0
1.4.4.3.i			₦ -	0	0	0		
1.4.4.3.j			₦ -	0	0	0		
1.4.4.3.k			₦ -	0	0	0		
1.4.4.3.l			₦ -	0	0	0		
1.4.4.3.m			₦ -	0	0	0		
1.4.4.3.n			₦ -	0	0	0		
1.4.4.3.o			₦ -	0	0	0		
1.4.4.3.p			₦ -	0	0	0		
1.4.4.4	Strengthen the Resource Mapping		₦ -	0	0	0		
1.4.4.4.a			₦ -	0	0	0	0	0
1.4.4.4.b			₦ -	0	0	0	0	0
1.4.4.4.c			₦ -	0	0	0	0	0
1.4.4.4.d			₦ -	0	0	0	0	0
1.4.4.4.e			₦ -	0	0	0	0	0
1.4.4.4.f			₦ -	0	0	0	0	0
1.4.4.4.g			₦ -	0	0	0	0	0

1.4.4.4.h			₦ -	0	0	0	0	0
1.4.4.4.i			₦ -	0	0	0	0	0
1.4.4.4.j			₦ -	0	0	0	0	0
1.4.4.4.k			₦ -	0	0	0	0	0
1.4.4.4.l			₦ -	0	0	0	0	0
1.4.4.4.m			₦ -	0	0	0	0	0
1.4.4.4.n			₦ -	0	0	0	0	0
1.4.4.4.o			₦ -	0	0	0	0	0
1.4.4.4.p			₦ -	0	0	0	0	0
1.4.4.5	Coordinate pooled and non-pooled		₦ -	0	0	0		
1.4.4.5.a			₦ -	0	0	0	0	0
1.4.4.5.b			₦ -	0	0	0	0	0
1.4.4.5.c			₦ -	0	0	0	0	0
1.4.4.5.d			₦ -	0	0	0	0	0
1.4.4.5.e			₦ -	0	0	0	0	0
1.4.4.5.f			₦ -	0	0	0	0	0
1.4.4.5.g			₦ -	0	0	0	0	0
1.4.4.5.h			₦ -	0	0	0	0	0
1.4.4.5.i			₦ -	0	0	0		
1.4.4.5.j			₦ -	0	0	0		
1.4.4.5.k			₦ -	0	0	0		
1.4.4.5.l			₦ -	0	0	0		
1.4.4.5.m			₦ -	0	0	0		
1.4.4.5.n			₦ -	0	0	0		
1.4.4.5.o			₦ -	0	0	0		
1.4.4.5.p			₦ -	0	0	0		
1.4.4.6	Provide regular on-boarding SWAp		₦ -	0	0	0		
1.4.4.6.a			₦ -	0	0	0	0	0
1.4.4.6.b			₦ -	0	0	0	0	0
1.4.4.6.c			₦ -	0	0	0	0	0
1.4.4.6.d			₦ -	0	0	0	0	0
1.4.4.6.e			₦ -	0	0	0	0	0
1.4.4.6.f			₦ -	0	0	0	0	0
1.4.4.6.g			₦ -	0	0	0	0	0
1.4.4.6.h			₦ -	0	0	0	0	0
1.4.4.6.i			₦ -	0	0	0		
1.4.4.6.j			₦ -	0	0	0		
1.4.4.6.k			₦ -	0	0	0		
1.4.4.6.l			₦ -	0	0	0		
1.4.4.6.m			₦ -	0	0	0		
1.4.4.6.n			₦ -	0	0	0		
1.4.4.6.o			₦ -	0	0	0		
1.4.4.6.p			₦ -	0	0	0		
1.4.4.7	Conduct Joint missions to		₦ -	0	0	0		
1.4.4.7.a			₦ -	0	0	0	0	0
1.4.4.7.b			₦ -	0	0	0	0	0
1.4.4.7.c			₦ -	0	0	0	0	0
1.4.4.7.d			₦ -	0	0	0	0	0
1.4.4.7.e			₦ -	0	0	0	0	0

1.4.4.7.f			₦ -	0	0	0	0	0
1.4.4.7.g			₦ -	0	0	0	0	0
1.4.4.7.h			₦ -	0	0	0	0	0
1.4.4.7.i			₦ -	0	0	0		
1.4.4.7.j			₦ -	0	0	0		
1.4.4.7.k			₦ -	0	0	0		
1.4.4.7.l			₦ -	0	0	0		
1.4.4.7.m			₦ -	0	0	0		
1.4.4.7.n			₦ -	0	0	0		
1.4.4.7.o			₦ -	0	0	0		
1.4.4.7.p			₦ -	0	0	0		
1.4.4.8	Conduct regular sub-national		₦ -	0	0	0		
1.4.4.8.a			₦ -	0	0	0	0	0
1.4.4.8.b			₦ -	0	0	0	0	0
1.4.4.8.c			₦ -	0	0	0	0	0
1.4.4.8.d			₦ -	0	0	0	0	0
1.4.4.8.e			₦ -	0	0	0	0	0
1.4.4.8.f			₦ -	0	0	0	0	0
1.4.4.8.g			₦ -	0	0	0	0	0
1.4.4.8.h			₦ -	0	0	0	0	0
1.4.4.8.i			₦ -	0	0	0		
1.4.4.8.j			₦ -	0	0	0		
1.4.4.8.k			₦ -	0	0	0		
1.4.4.8.l			₦ -	0	0	0		
1.4.4.8.m			₦ -	0	0	0		
1.4.4.8.n			₦ -	0	0	0		
1.4.4.8.o			₦ -	0	0	0		
1.4.4.8.p			₦ -	0	0	0		
1.4.4.9	Ensure deployment of		₦ -	0	0	0		
1.4.4.9.a			₦ -	0	0	0	0	0
1.4.4.9.b			₦ -	0	0	0	0	0
1.4.4.9.c			₦ -	0	0	0	0	0
1.4.4.9.d			₦ -	0	0	0	0	0
1.4.4.9.e			₦ -	0	0	0	0	0
1.4.4.9.f			₦ -	0	0	0	0	0
1.4.4.9.g			₦ -	0	0	0	0	0
1.4.4.9.h			₦ -	0	0	0	0	0
1.4.4.9.i			₦ -	0	0	0		
1.4.4.9.j			₦ -	0	0	0		
1.4.4.9.k			₦ -	0	0	0		
1.4.4.9.l			₦ -	0	0	0		
1.4.4.9.m			₦ -	0	0	0		
1.4.4.9.n			₦ -	0	0	0		
1.4.4.9.o			₦ -	0	0	0		
1.4.4.9.p			₦ -	0	0	0		
1.4.4.10	Inauguration of thematic advisory		₦ -	0	0	0		
1.4.4.10.a			₦ -	0	0	0	0	0

1.4.4.10.b			₦ -	0	0	0	0	0
1.4.4.10.c			₦ -	0	0	0	0	0
1.4.4.10.d			₦ -	0	0	0	0	0
1.4.4.10.e			₦ -	0	0	0	0	0
1.4.4.10.f			₦ -	0	0	0	0	0
1.4.4.10.g			₦ -	0	0	0	0	0
1.4.4.10.h			₦ -	0	0	0	0	0
1.4.4.10.i			₦ -	0	0	0		
1.4.4.10.j			₦ -	0	0	0		
1.4.4.10.k			₦ -	0	0	0		
1.4.4.10.l			₦ -	0	0	0		
1.4.4.10.m			₦ -	0	0	0		
1.4.4.10.n			₦ -	0	0	0		
1.4.4.10.o			₦ -	0	0	0		
1.4.4.10.p			₦ -	0	0	0		
1.4.5	Increase		₦ -	₦ -	₦ -	₦ -		
1.4.5.1	Conduct strategic engagement to		₦ -	0	0	0		
1.4.5.1.a			₦ -	0	0	0	0	0
1.4.5.1.b			₦ -	0	0	0	0	0
1.4.5.1.c			₦ -	0	0	0	0	0
1.4.5.1.d			₦ -	0	0	0	0	0
1.4.5.1.e			₦ -	0	0	0	0	0
1.4.5.1.f			₦ -	0	0	0	0	0
1.4.5.1.g			₦ -	0	0	0	0	0
1.4.5.1.h			₦ -	0	0	0	0	0
1.4.5.1.i			₦ -	0	0	0		
1.4.5.1.j			₦ -	0	0	0		
1.4.5.1.k			₦ -	0	0	0		
1.4.5.1.l			₦ -	0	0	0		
1.4.5.1.m			₦ -	0	0	0		
1.4.5.1.n			₦ -	0	0	0		
1.4.5.1.o			₦ -	0	0	0		
1.4.5.1.p			₦ -	0	0	0		
1.4.5.2	Strengthen capacity of		₦ -	0	0	0		
1.4.5.2.a			₦ -	0	0	0	0	0
1.4.5.2.b			₦ -	0	0	0	0	0
1.4.5.2.c			₦ -	0	0	0	0	0
1.4.5.2.d			₦ -	0	0	0	0	0

1.4.5.2.e			₦ -	0	0	0	0	0
1.4.5.2.f			₦ -	0	0	0	0	0
1.4.5.2.g			₦ -	0	0	0	0	0
1.4.5.2.h			₦ -	0	0	0	0	0
1.4.5.2.i			₦ -	0	0	0		
1.4.5.2.j			₦ -	0	0	0		
1.4.5.2.k			₦ -	0	0	0		
1.4.5.2.l			₦ -	0	0	0		
1.4.5.2.m			₦ -	0	0	0		
1.4.5.2.n			₦ -	0	0	0		
1.4.5.2.o			₦ -	0	0	0		
1.4.5.2.p			₦ -	0	0	0		
1.4.5.3	Review health sector		₦ -	0	0	0		
1.4.5.3.a			₦ -	0	0	0	0	0
1.4.5.3.b			₦ -	0	0	0	0	0
1.4.5.3.c			₦ -	0	0	0	0	0
1.4.5.3.d			₦ -	0	0	0	0	0
1.4.5.3.e			₦ -	0	0	0	0	0
1.4.5.3.f			₦ -	0	0	0	0	0
1.4.5.3.g			₦ -	0	0	0	0	0
1.4.5.3.h			₦ -	0	0	0	0	0
1.4.5.3.i			₦ -	0	0	0		
1.4.5.3.j			₦ -	0	0	0		
1.4.5.3.k			₦ -	0	0	0		
1.4.5.3.l			₦ -	0	0	0		
1.4.5.3.m			₦ -	0	0	0		
1.4.5.3.n			₦ -	0	0	0		
1.4.5.3.o			₦ -	0	0	0		
1.4.5.3.p			₦ -	0	0	0		
Pillar Two			#######	#######	₦ -	₦ -		
2.5 Drive health promotion in a multi-sectoral way (incl. intersectionali								
2.5.6	Drive multi-		₦ -	₦ -	₦ -	₦ -		
2.5.6.1	Strengthen Governance and		₦ -	0	0	0		
2.5.6.1.a			₦ -	0	0	0	0	0
2.5.6.1.b			₦ -	0	0	0	0	0
2.5.6.1.c			₦ -	0	0	0	0	0
2.5.6.1.d			₦ -	0	0	0	0	0
2.5.6.1.e			₦ -	0	0	0	0	0
2.5.6.1.f			₦ -	0	0	0	0	0
2.5.6.1.g			₦ -	0	0	0	0	0
2.5.6.1.h			₦ -	0	0	0	0	0
2.5.6.1.i			₦ -	0	0	0		
2.5.6.1.j			₦ -	0	0	0		
2.5.6.1.k			₦ -	0	0	0		
2.5.6.1.l			₦ -	0	0	0		
2.5.6.1.m			₦ -	0	0	0		
2.5.6.1.n			₦ -	0	0	0		

2.5.6.1.o			₦ -	0	0	0		
2.5.6.1.p			₦ -	0	0	0		
2.5.6.2	Promote Advocacy for Multi-sectoral		₦ -	0	0	0		
2.5.6.2.a			₦ -	0	0	0	0	0
2.5.6.2.b			₦ -	0	0	0	0	0
2.5.6.2.c			₦ -	0	0	0	0	0
2.5.6.2.d			₦ -	0	0	0	0	0
2.5.6.2.e			₦ -	0	0	0	0	0
2.5.6.2.f			₦ -	0	0	0	0	0
2.5.6.2.g			₦ -	0	0	0	0	0
2.5.6.2.h			₦ -	0	0	0	0	0
2.5.6.2.i			₦ -	0	0	0		
2.5.6.2.j			₦ -	0	0	0		
2.5.6.2.k			₦ -	0	0	0		
2.5.6.2.l			₦ -	0	0	0		
2.5.6.2.m			₦ -	0	0	0		
2.5.6.2.n			₦ -	0	0	0		
2.5.6.2.o			₦ -	0	0	0		
2.5.6.2.p			₦ -	0	0	0		
2.5.6.3	Build Capacity of FMoH/SMOH/LGA		₦ -	0	0	0		
2.5.6.3.a			₦ -	0	0	0	0	0
2.5.6.3.b			₦ -	0	0	0	0	0
2.5.6.3.c			₦ -	0	0	0	0	0
2.5.6.3.d			₦ -	0	0	0	0	0
2.5.6.3.e			₦ -	0	0	0	0	0
2.5.6.3.f			₦ -	0	0	0	0	0
2.5.6.3.g			₦ -	0	0	0	0	0
2.5.6.3.h			₦ -	0	0	0	0	0
2.5.6.3.i			₦ -	0	0	0		
2.5.6.3.j			₦ -	0	0	0		
2.5.6.3.k			₦ -	0	0	0		
2.5.6.3.l			₦ -	0	0	0		
2.5.6.3.m			₦ -	0	0	0		
2.5.6.3.n			₦ -	0	0	0		
2.5.6.3.o			₦ -	0	0	0		
2.5.6.3.p			₦ -	0	0	0		
2.5.6.4	Establish Partnerships with		₦ -	0	0	0		
2.5.6.4.a			₦ -	0	0	0	0	0
2.5.6.4.b			₦ -	0	0	0	0	0
2.5.6.4.c			₦ -	0	0	0	0	0
2.5.6.4.d			₦ -	0	0	0	0	0
2.5.6.4.e			₦ -	0	0	0	0	0
2.5.6.4.f			₦ -	0	0	0	0	0
2.5.6.4.g			₦ -	0	0	0	0	0
2.5.6.4.h			₦ -	0	0	0	0	0
2.5.6.4.i			₦ -	0	0	0		
2.5.6.4.j			₦ -	0	0	0		
2.5.6.4.k			₦ -	0	0	0		
2.5.6.4.l			₦ -	0	0	0		

2.5.6.4.m			₦ -	0	0	0		
2.5.6.4.n			₦ -	0	0	0		
2.5.6.4.o			₦ -	0	0	0		
2.5.6.4.p			₦ -	0	0	0		
2.5.6.5	Monitor Trends and Determinants		₦ -	0	0	0		
2.5.6.5.a			₦ -	0	0	0	0	0
2.5.6.5.b			₦ -	0	0	0	0	0
2.5.6.5.c			₦ -	0	0	0	0	0
2.5.6.5.d			₦ -	0	0	0	0	0
2.5.6.5.e			₦ -	0	0	0	0	0
2.5.6.5.f			₦ -	0	0	0	0	0
2.5.6.5.g			₦ -	0	0	0	0	0
2.5.6.5.h			₦ -	0	0	0	0	0
2.5.6.5.i			₦ -	0	0	0		
2.5.6.5.j			₦ -	0	0	0		
2.5.6.5.k			₦ -	0	0	0		
2.5.6.5.l			₦ -	0	0	0		
2.5.6.5.m			₦ -	0	0	0		
2.5.6.5.n			₦ -	0	0	0		
2.5.6.5.o			₦ -	0	0	0		
2.5.6.5.p			₦ -	0	0	0		
2.5.6.6	Strengthen accountability		₦ -	0	0	0		
2.5.6.6.a			₦ -	0	0	0	0	0
2.5.6.6.b			₦ -	0	0	0	0	0
2.5.6.6.c			₦ -	0	0	0	0	0
2.5.6.6.d			₦ -	0	0	0	0	0
2.5.6.6.e			₦ -	0	0	0	0	0
2.5.6.6.f			₦ -	0	0	0	0	0
2.5.6.6.g			₦ -	0	0	0	0	0
2.5.6.6.h			₦ -	0	0	0	0	0
2.5.6.6.i			₦ -	0	0	0	0	0
2.5.6.6.j			₦ -	0	0	0	0	0
2.5.6.6.k			₦ -	0	0	0	0	0
2.5.6.6.l			₦ -	0	0	0	0	0
2.5.6.6.m			₦ -	0	0	0	0	0
2.5.6.6.n			₦ -	0	0	0	0	0
2.5.6.6.o			₦ -	0	0	0	0	0
2.5.6.6.p			₦ -	0	0	0	0	0
2.5.6.7	Foster and integrate effective		₦ -	0	0	0		
2.5.6.7.a			₦ -	0	0	0	0	0
2.5.6.7.b			₦ -	0	0	0	0	0
2.5.6.7.c			₦ -	0	0	0	0	0
2.5.6.7.d			₦ -	0	0	0	0	0
2.5.6.7.e			₦ -	0	0	0	0	0
2.5.6.7.f			₦ -	0	0	0	0	0
2.5.6.7.g			₦ -	0	0	0	0	0
2.5.6.7.h			₦ -	0	0	0	0	0
2.5.6.7.i			₦ -	0	0	0		
2.5.6.7.j			₦ -	0	0	0		

2.5.6.7.k			₦ -	0	0	0		
2.5.6.7.l			₦ -	0	0	0		
2.5.6.7.m			₦ -	0	0	0		
2.5.6.7.n			₦ -	0	0	0		
2.5.6.7.o			₦ -	0	0	0		
2.5.6.7.p			₦ -	0	0	0		
2.5.6.8	Intensify SBC intervention to		₦ -	0	0	0		
2.5.6.8.a			₦ -	0	0	0	0	0
2.5.6.8.b			₦ -	0	0	0	0	0
2.5.6.8.c			₦ -	0	0	0	0	0
2.5.6.8.d			₦ -	0	0	0	0	0
2.5.6.8.e			₦ -	0	0	0	0	0
2.5.6.8.f			₦ -	0	0	0	0	0
2.5.6.8.g			₦ -	0	0	0	0	0
2.5.6.8.h			₦ -	0	0	0	0	0
2.5.6.8.i			₦ -	0	0	0		
2.5.6.8.j			₦ -	0	0	0		
2.5.6.8.k			₦ -	0	0	0		
2.5.6.8.l			₦ -	0	0	0		
2.5.6.8.m			₦ -	0	0	0		
2.5.6.8.n			₦ -	0	0	0		
2.5.6.8.o			₦ -	0	0	0		
2.5.6.8.p			₦ -	0	0	0		
2.5.6.9	Strengthen SBC (RCCE)multisector		₦ -	0	0	0		
2.5.6.9.a			₦ -	0	0	0	0	0
2.5.6.9.b			₦ -	0	0	0	0	0
2.5.6.9.c			₦ -	0	0	0	0	0
2.5.6.9.d			₦ -	0	0	0	0	0
2.5.6.9.e			₦ -	0	0	0	0	0
2.5.6.9.f			₦ -	0	0	0	0	0
2.5.6.9.g			₦ -	0	0	0	0	0
2.5.6.9.h			₦ -	0	0	0	0	0
2.5.6.9.i			₦ -	0	0	0		
2.5.6.9.j			₦ -	0	0	0		
2.5.6.9.k			₦ -	0	0	0		
2.5.6.9.l			₦ -	0	0	0		
2.5.6.9.m			₦ -	0	0	0		
2.5.6.9.n			₦ -	0	0	0		
2.5.6.9.o		Narrative	₦ -	0	0	0		
2.5.6.9.p			₦ -	0	0	0		
2.5.6.10	Increase Demand Generation to		₦ -	0	0	0		
2.5.6.10.a			₦ -	0	0	0	0	0
2.5.6.10.b			₦ -	0	0	0	0	0
2.5.6.10.c			₦ -	0	0	0	0	0
2.5.6.10.d			₦ -	0	0	0	0	0

2.5.6.10.e			₦ -	0	0	0	0	0
2.5.6.10.f			₦ -	0	0	0	0	0
2.5.6.10.g			₦ -	0	0	0	0	0
2.5.6.10.h			₦ -	0	0	0	0	0
2.5.6.10.i			₦ -	0	0	0		
2.5.6.10.j			₦ -	0	0	0		
2.5.6.10.k			₦ -	0	0	0		
2.5.6.10.l			₦ -	0	0	0		
2.5.6.10.m			₦ -	0	0	0		
2.5.6.10.n			₦ -	0	0	0		
2.5.6.10.o			₦ -	0	0	0		
2.5.6.10.p			₦ -	0	0	0		
2.5.6.11	Accelerate the Integration of		₦ -	0	0	0		
2.5.6.11.a			₦ -	0	0	0	0	0
2.5.6.11.b			₦ -	0	0	0	0	0
2.5.6.11.c			₦ -	0	0	0	0	0
2.5.6.11.d			₦ -	0	0	0	0	0
2.5.6.11.e			₦ -	0	0	0	0	0
2.5.6.11.f			₦ -	0	0	0	0	0
2.5.6.11.g			₦ -	0	0	0	0	0
2.5.6.11.h			₦ -	0	0	0	0	0
2.5.6.11.i			₦ -	0	0	0	0	0
2.5.6.11.j			₦ -	0	0	0	0	0
2.5.6.11.k			₦ -	0	0	0	0	0
2.5.6.11.l			₦ -	0	0	0	0	0
2.5.6.11.m			₦ -	0	0	0	0	0
2.5.6.11.n			₦ -	0	0	0	0	0
2.5.6.11.o			₦ -	0	0	0	0	0
2.5.6.11.p			₦ -	0	0	0	0	0

2.5.6.12	Leverage formal education system		₦ -	0	0	0		
2.5.6.12.a			₦ -	0	0	0	0	0
2.5.6.12.b			₦ -	0	0	0	0	0
2.5.6.12.c			₦ -	0	0	0	0	0
2.5.6.12.d			₦ -	0	0	0	0	0
2.5.6.12.e			₦ -	0	0	0	0	0
2.5.6.12.f			₦ -	0	0	0	0	0
2.5.6.12.g			₦ -	0	0	0	0	0
2.5.6.12.h			₦ -	0	0	0	0	0
2.5.6.12.i			₦ -	0	0	0		
2.5.6.12.j			₦ -	0	0	0		
2.5.6.12.k			₦ -	0	0	0		
2.5.6.12.l			₦ -	0	0	0		
2.5.6.12.m			₦ -	0	0	0		
2.5.6.12.n			₦ -	0	0	0		
2.5.6.12.o			₦ -	0	0	0		
2.5.6.12.p			₦ -	0	0	0		
2.5.7	Accelerate inter-		₦ -	₦ -	₦ -	₦ -		
2.5.7.1	Ensure alignment of social policies		₦ -	0	0	0		
2.5.7.1.a	A		₦ -	0	0	0	0	0
2.5.7.1.b			₦ -	0	0	0	0	0
2.5.7.1.c			₦ -	0	0	0	0	0
2.5.7.1.d			₦ -	0	0	0	0	0
2.5.7.1.e			₦ -	0	0	0	0	0
2.5.7.1.f			₦ -	0	0	0	0	0
2.5.7.1.g			₦ -	0	0	0	0	0
2.5.7.1.h			₦ -	0	0	0	0	0
2.5.7.1.i			₦ -	0	0	0		
2.5.7.1.j			₦ -	0	0	0		
2.5.7.1.k			₦ -	0	0	0		
2.5.7.1.l			₦ -	0	0	0		
2.5.7.1.m			₦ -	0	0	0		
2.5.7.1.n			₦ -	0	0	0		
2.5.7.1.o			₦ -	0	0	0		
2.5.7.1.p			₦ -	0	0	0		
2.5.7.2	Data Sharing and Collaboration		₦ -	0	0	0		
2.5.7.2.a			₦ -	0	0	0	0	0

2.5.7.2.b			₦ -	0	0	0	0	0
2.5.7.2.c			₦ -	0	0	0	0	0
2.5.7.2.d			₦ -	0	0	0	0	0
2.5.7.2.e			₦ -	0	0	0	0	0
2.5.7.2.f			₦ -	0	0	0	0	0
2.5.7.2.g			₦ -	0	0	0	0	0
2.5.7.2.h			₦ -	0	0	0	0	0
2.5.7.2.i			₦ -	0	0	0		
2.5.7.2.j			₦ -	0	0	0		
2.5.7.2.k			₦ -	0	0	0		
2.5.7.2.l			₦ -	0	0	0		
2.5.7.2.m			₦ -	0	0	0		
2.5.7.2.n			₦ -	0	0	0		
2.5.7.2.o			₦ -	0	0	0		
2.5.7.2.p			₦ -	0	0	0		
2.5.7.3	Set up a framework and structure		₦ -	0	0	0		
2.5.7.3.a			₦ -	0	0	0	0	0
2.5.7.3.b			₦ -	0	0	0	0	0
2.5.7.3.c			₦ -	0	0	0	0	0
2.5.7.3.d			₦ -	0	0	0	0	0
2.5.7.3.e			₦ -	0	0	0	0	0
2.5.7.3.f			₦ -	0	0	0	0	0
2.5.7.3.g			₦ -	0	0	0	0	0
2.5.7.3.h			₦ -	0	0	0	0	0
2.5.7.3.i			₦ -	0	0	0		
2.5.7.3.j			₦ -	0	0	0		
2.5.7.3.k			₦ -	0	0	0		
2.5.7.3.l			₦ -	0	0	0		
2.5.7.3.m			₦ -	0	0	0		
2.5.7.3.n			₦ -	0	0	0		
2.5.7.3.o			₦ -	0	0	0		
2.5.7.3.p			₦ -	0	0	0		
2.6 Strengthen prevention through primary health care and community								
2.6.8	Accelerate		₦ -	₦ -	₦ -	₦ -		
2.6.8.1	Implementation of Zero Dose		₦ -	0	0	0		
2.6.8.1.a	A		₦ -	0	0	0	0	0
2.6.8.1.b			₦ -	0	0	0	0	0
2.6.8.1.c			₦ -	0	0	0	0	0
2.6.8.1.d			₦ -	0	0	0	0	0
2.6.8.1.e			₦ -	0	0	0	0	0
2.6.8.1.f			₦ -	0	0	0	0	0
2.6.8.1.g			₦ -	0	0	0	0	0
2.6.8.1.h			₦ -	0	0	0	0	0
2.6.8.1.i			₦ -	0	0	0		
2.6.8.1.j			₦ -	0	0	0		
2.6.8.1.k			₦ -	0	0	0		
2.6.8.1.l			₦ -	0	0	0		
2.6.8.1.m			₦ -	0	0	0		
2.6.8.1.n			₦ -	0	0	0		

2.6.8.1.o			₦ -	0	0	0		
2.6.8.1.p			₦ -	0	0	0		
2.6.8.2	Conduct Identification		₦ -	0	0	0		
2.6.8.2.a			₦ -	0	0	0	0	0
2.6.8.2.b			₦ -	0	0	0	0	0
2.6.8.2.c			₦ -	0	0	0	0	0
2.6.8.2.d			₦ -	0	0	0	0	0
2.6.8.2.e			₦ -	0	0	0	0	0
2.6.8.2.f			₦ -	0	0	0	0	0
2.6.8.2.g			₦ -	0	0	0	0	0
2.6.8.2.h			₦ -	0	0	0	0	0
2.6.8.2.i			₦ -	0	0	0		
2.6.8.2.j			₦ -	0	0	0		
2.6.8.2.k			₦ -	0	0	0		
2.6.8.2.l			₦ -	0	0	0		
2.6.8.2.m			₦ -	0	0	0		
2.6.8.2.n			₦ -	0	0	0		
2.6.8.2.o			₦ -	0	0	0		
2.6.8.2.p			₦ -	0	0	0		
2.6.8.3	Conduct of Big-Catch Up		₦ -	0	0	0		
2.6.8.3.a			₦ -	0	0	0	0	0
2.6.8.3.b			₦ -	0	0	0	0	0
2.6.8.3.c			₦ -	0	0	0	0	0
2.6.8.3.d			₦ -	0	0	0	0	0
2.6.8.3.e			₦ -	0	0	0	0	0
2.6.8.3.f			₦ -	0	0	0	0	0
2.6.8.3.g			₦ -	0	0	0	0	0
2.6.8.3.h			₦ -	0	0	0	0	0
2.6.8.3.i			₦ -	0	0	0		
2.6.8.3.j			₦ -	0	0	0		
2.6.8.3.k			₦ -	0	0	0		
2.6.8.3.l			₦ -	0	0	0		
2.6.8.3.m			₦ -	0	0	0		
2.6.8.3.n			₦ -	0	0	0		
2.6.8.3.o			₦ -	0	0	0		
2.6.8.3.p			₦ -	0	0	0		
2.6.8.4	Conduct of Reformance		₦ -	0	0	0		
2.6.8.4.a			₦ -	0	0	0	0	0
2.6.8.4.b			₦ -	0	0	0	0	0
2.6.8.4.c			₦ -	0	0	0	0	0
2.6.8.4.d			₦ -	0	0	0	0	0
2.6.8.4.e			₦ -	0	0	0	0	0
2.6.8.4.f			₦ -	0	0	0	0	0
2.6.8.4.g			₦ -	0	0	0	0	0
2.6.8.4.h			₦ -	0	0	0	0	0
2.6.8.4.i			₦ -	0	0	0		
2.6.8.4.j			₦ -	0	0	0		
2.6.8.4.k			₦ -	0	0	0		
2.6.8.4.l			₦ -	0	0	0		

2.6.8.4.m			₦ -	0	0	0		
2.6.8.4.n			₦ -	0	0	0		
2.6.8.4.o			₦ -	0	0	0		
2.6.8.4.p			₦ -	0	0	0		
2.6.8.5	Expand access to immunization		₦ -	0	0	0		
2.6.8.5.a			₦ -	0	0	0	0	0
2.6.8.5.b			₦ -	0	0	0	0	0
2.6.8.5.c			₦ -	0	0	0	0	0
2.6.8.5.d			₦ -	0	0	0	0	0
2.6.8.5.e			₦ -	0	0	0	0	0
2.6.8.5.f			₦ -	0	0	0	0	0
2.6.8.5.g			₦ -	0	0	0	0	0
2.6.8.5.h			₦ -	0	0	0	0	0
2.6.8.5.i			₦ -	0	0	0		
2.6.8.5.j			₦ -	0	0	0		
2.6.8.5.k			₦ -	0	0	0		
2.6.8.5.l			₦ -	0	0	0		
2.6.8.5.m			₦ -	0	0	0		
2.6.8.5.n			₦ -	0	0	0		
2.6.8.5.o			₦ -	0	0	0		
2.6.8.5.p			₦ -	0	0	0		
2.6.8.6	Mapping of Zero Dose Communities		₦ -	0	0	0	0	0
2.6.8.6.a			₦ -	0	0	0	0	0
2.6.8.6.b			₦ -	0	0	0	0	0
2.6.8.6.c			₦ -	0	0	0	0	0
2.6.8.6.d			₦ -	0	0	0	0	0
2.6.8.6.e			₦ -	0	0	0	0	0
2.6.8.6.f			₦ -	0	0	0	0	0
2.6.8.6.g			₦ -	0	0	0	0	0
2.6.8.6.h			₦ -	0	0	0	0	0
2.6.8.6.i			₦ -	0	0	0		
2.6.8.6.j			₦ -	0	0	0		
2.6.8.6.k			₦ -	0	0	0		
2.6.8.6.l			₦ -	0	0	0		
2.6.8.6.m			₦ -	0	0	0		
2.6.8.6.n			₦ -	0	0	0		
2.6.8.6.o			₦ -	0	0	0		
2.6.8.6.p			₦ -	0	0	0		
2.6.8.7	Strengthening Communities to		₦ -	0	0	0	0	0
2.6.8.7.a			₦ -	0	0	0	0	0
2.6.8.7.b			₦ -	0	0	0	0	0
2.6.8.7.c			₦ -	0	0	0	0	0
2.6.8.7.d			₦ -	0	0	0	0	0
2.6.8.7.e			₦ -	0	0	0	0	0
2.6.8.7.f			₦ -	0	0	0	0	0
2.6.8.7.g			₦ -	0	0	0	0	0
2.6.8.7.h			₦ -	0	0	0	0	0
2.6.8.7.i			₦ -	0	0	0		
2.6.8.7.j			₦ -	0	0	0		

2.6.8.7.k			₦ -	0	0	0		
2.6.8.7.l			₦ -	0	0	0		
2.6.8.7.m			₦ -	0	0	0		
2.6.8.7.n			₦ -	0	0	0		
2.6.8.7.o			₦ -	0	0	0		
2.6.8.7.p			₦ -	0	0	0		
2.6.8.8	Strengthening immunization data		₦ -	0	0	0		
2.6.8.8.a			₦ -	0	0	0	0	0
2.6.8.8.b			₦ -	0	0	0	0	0
2.6.8.8.c			₦ -	0	0	0	0	0
2.6.8.8.d			₦ -	0	0	0	0	0
2.6.8.8.e			₦ -	0	0	0	0	0
2.6.8.8.f			₦ -	0	0	0	0	0
2.6.8.8.g			₦ -	0	0	0	0	0
2.6.8.8.h			₦ -	0	0	0	0	0
2.6.8.8.i			₦ -	0	0	0	0	0
2.6.8.8.j			₦ -	0	0	0	0	0
2.6.8.8.k			₦ -	0	0	0	0	0
2.6.8.8.l			₦ -	0	0	0	0	0
2.6.8.8.m			₦ -	0	0	0	0	0
2.6.8.8.n			₦ -	0	0	0	0	0
2.6.8.8.o			₦ -	0	0	0	0	0
2.6.8.8.p			₦ -	0	0	0	0	0
2.6.8.9	Enhance the deployment of		₦ -	0	0	0		
2.6.8.9.a			₦ -	0	0	0	0	0
2.6.8.9.b			₦ -	0	0	0	0	0
2.6.8.9.c			₦ -	0	0	0	0	0
2.6.8.9.d			₦ -	0	0	0	0	0
2.6.8.9.e			₦ -	0	0	0	0	0
2.6.8.9.f			₦ -	0	0	0	0	0
2.6.8.9.g			₦ -	0	0	0	0	0
2.6.8.9.h			₦ -	0	0	0	0	0
2.6.8.9.i			₦ -	0	0	0	0	0
2.6.8.9.j			₦ -	0	0	0	0	0
2.6.8.9.k			₦ -	0	0	0	0	0
2.6.8.9.l			₦ -	0	0	0	0	0
2.6.8.9.m			₦ -	0	0	0	0	0
2.6.8.9.n			₦ -	0	0	0	0	0
2.6.8.9.o			₦ -	0	0	0	0	0
2.6.8.9.p			₦ -	0	0	0	0	0
2.6.9	Slow down the		₦ -	₦ -	₦ -	₦ -		
2.6.9.1	An NCD prevention task force with a		₦ -	0	0	0		
2.6.9.1.a			₦ -	0	0	0	0	0
2.6.9.1.b			₦ -	0	0	0	0	0
2.6.9.1.c			₦ -	0	0	0	0	0
2.6.9.1.d			₦ -	0	0	0	0	0
2.6.9.1.e			₦ -	0	0	0	0	0
2.6.9.1.f			₦ -	0	0	0	0	0
2.6.9.1.g			₦ -	0	0	0	0	0

2.6.9.1.h			₦ -	0	0	0	0	0
2.6.9.1.i			₦ -	0	0	0		
2.6.9.1.j			₦ -	0	0	0		
2.6.9.1.k			₦ -	0	0	0		
2.6.9.1.l			₦ -	0	0	0		
2.6.9.1.m			₦ -	0	0	0		
2.6.9.1.n			₦ -	0	0	0		
2.6.9.1.o			₦ -	0	0	0		
2.6.9.1.p			₦ -	0	0	0		
2.6.9.2	Implement the MPOWER strategy		₦ -	0	0	0		
2.6.9.2.a			₦ -	0	0	0	0	0
2.6.9.2.b			₦ -	0	0	0	0	0
2.6.9.2.c			₦ -	0	0	0	0	0
2.6.9.2.d			₦ -	0	0	0	0	0
2.6.9.2.e			₦ -	0	0	0	0	0
2.6.9.2.f			₦ -	0	0	0	0	0
2.6.9.2.g			₦ -	0	0	0	0	0
2.6.9.2.h			₦ -	0	0	0	0	0
2.6.9.2.i			₦ -	0	0	0		
2.6.9.2.j			₦ -	0	0	0		
2.6.9.2.k			₦ -	0	0	0		
2.6.9.2.l			₦ -	0	0	0		
2.6.9.2.m			₦ -	0	0	0		
2.6.9.2.n			₦ -	0	0	0		
2.6.9.2.o			₦ -	0	0	0		
2.6.9.2.p			₦ -	0	0	0		
2.6.9.3	Develop and		₦ -	0	0	0		
2.6.9.3.a			₦ -	0	0	0	0	0
2.6.9.3.b			₦ -	0	0	0	0	0
2.6.9.3.c			₦ -	0	0	0	0	0
2.6.9.3.d			₦ -	0	0	0	0	0
2.6.9.3.e			₦ -	0	0	0	0	0
2.6.9.3.f			₦ -	0	0	0	0	0
2.6.9.3.g			₦ -	0	0	0	0	0
2.6.9.3.h			₦ -	0	0	0	0	0
2.6.9.3.i			₦ -	0	0	0	0	0
2.6.9.3.j			₦ -	0	0	0	0	0
2.6.9.3.k			₦ -	0	0	0	0	0
2.6.9.3.l			₦ -	0	0	0	0	0
2.6.9.3.m			₦ -	0	0	0	0	0
2.6.9.3.n			₦ -	0	0	0	0	0
2.6.9.3.o			₦ -	0	0	0	0	0
2.6.9.3.p			₦ -	0	0	0	0	0
2.6.9.4	Strengthening and supporting		₦ -	0	0	0		
2.6.9.4.a			₦ -	0	0	0	0	0
2.6.9.4.b			₦ -	0	0	0	0	0
2.6.9.4.c			₦ -	0	0	0	0	0
2.6.9.4.d			₦ -	0	0	0	0	0
2.6.9.4.e			₦ -	0	0	0	0	0

2.6.9.4.f			₦ -	0	0	0	0	0
2.6.9.4.g			₦ -	0	0	0	0	0
2.6.9.4.h			₦ -	0	0	0	0	0
2.6.9.4.i			₦ -	0	0	0		
2.6.9.4.j			₦ -	0	0	0		
2.6.9.4.k			₦ -	0	0	0		
2.6.9.4.l			₦ -	0	0	0		
2.6.9.4.m			₦ -	0	0	0		
2.6.9.4.n			₦ -	0	0	0		
2.6.9.4.o			₦ -	0	0	0		
2.6.9.4.p			₦ -	0	0	0		
2.6.9.5	Adapt and implement the		₦ -	0	0	0		
2.6.9.5.a			₦ -	0	0	0	0	0
2.6.9.5.b			₦ -	0	0	0	0	0
2.6.9.5.c			₦ -	0	0	0	0	0
2.6.9.5.d			₦ -	0	0	0	0	0
2.6.9.5.e			₦ -	0	0	0	0	0
2.6.9.5.f			₦ -	0	0	0	0	0
2.6.9.5.g			₦ -	0	0	0	0	0
2.6.9.5.h			₦ -	0	0	0	0	0
2.6.9.5.i			₦ -	0	0	0		
2.6.9.5.j			₦ -	0	0	0		
2.6.9.5.k			₦ -	0	0	0		
2.6.9.5.l			₦ -	0	0	0		
2.6.9.5.m			₦ -	0	0	0		
2.6.9.5.n			₦ -	0	0	0		
2.6.9.5.o			₦ -	0	0	0		
2.6.9.5.p			₦ -	0	0	0		
2.6.9.6	Advocate and collaborate with		₦ -	0	0	0		
2.6.9.6.a			₦ -	0	0	0	0	0
2.6.9.6.b			₦ -	0	0	0	0	0
2.6.9.6.c			₦ -	0	0	0	0	0
2.6.9.6.d			₦ -	0	0	0	0	0
2.6.9.6.e			₦ -	0	0	0	0	0
2.6.9.6.f			₦ -	0	0	0	0	0
2.6.9.6.g			₦ -	0	0	0	0	0
2.6.9.6.h			₦ -	0	0	0	0	0
2.6.9.6.i			₦ -	0	0	0		
2.6.9.6.j			₦ -	0	0	0		
2.6.9.6.k			₦ -	0	0	0		
2.6.9.6.l			₦ -	0	0	0		
2.6.9.6.m			₦ -	0	0	0		
2.6.9.6.n			₦ -	0	0	0		
2.6.9.6.o			₦ -	0	0	0		
2.6.9.6.p			₦ -	0	0	0		
2.6.9.7	Raise public awareness on pre		₦ -	0	0	0		
2.6.9.7.a			₦ -	0	0	0	0	0
2.6.9.7.b			₦ -	0	0	0	0	0
2.6.9.7.c			₦ -	0	0	0	0	0

2.6.9.7.d			₦ -	0	0	0	0	0
2.6.9.7.e			₦ -	0	0	0	0	0
2.6.9.7.f			₦ -	0	0	0	0	0
2.6.9.7.g			₦ -	0	0	0	0	0
2.6.9.7.h			₦ -	0	0	0	0	0
2.6.9.7.i			₦ -	0	0	0		
2.6.9.7.j			₦ -	0	0	0		
2.6.9.7.k			₦ -	0	0	0		
2.6.9.7.l			₦ -	0	0	0		
2.6.9.7.m			₦ -	0	0	0		
2.6.9.7.n			₦ -	0	0	0		
2.6.9.7.o			₦ -	0	0	0		
2.6.9.7.p			₦ -	0	0	0		
2.6.9.8	Strengthen health systems to		₦ -	0	0	0		
2.6.9.8.a			₦ -	0	0	0	0	0
2.6.9.8.b			₦ -	0	0	0	0	0
2.6.9.8.c			₦ -	0	0	0	0	0
2.6.9.8.d			₦ -	0	0	0	0	0
2.6.9.8.e			₦ -	0	0	0	0	0
2.6.9.8.f			₦ -	0	0	0	0	0
2.6.9.8.g			₦ -	0	0	0	0	0
2.6.9.8.h			₦ -	0	0	0	0	0
2.6.9.8.i			₦ -	0	0	0	0	0
2.6.9.8.j			₦ -	0	0	0	0	0
2.6.9.8.k			₦ -	0	0	0	0	0
2.6.9.8.l			₦ -	0	0	0	0	0
2.6.9.8.m			₦ -	0	0	0	0	0
2.6.9.8.n			₦ -	0	0	0	0	0
2.6.9.8.o			₦ -	0	0	0	0	0
2.6.9.8.p			₦ -	0	0	0	0	0
2.6.9.9	Strengthen prevention of		₦ -	0	0	0		
2.6.9.9.a			₦ -	0	0	0	0	0
2.6.9.9.b			₦ -	0	0	0	0	0
2.6.9.9.c			₦ -	0	0	0	0	0
2.6.9.9.d			₦ -	0	0	0	0	0
2.6.9.9.e			₦ -	0	0	0	0	0
2.6.9.9.f			₦ -	0	0	0	0	0
2.6.9.9.g			₦ -	0	0	0	0	0
2.6.9.9.h			₦ -	0	0	0	0	0
2.6.9.9.i			₦ -	0	0	0	0	0
2.6.9.9.j			₦ -	0	0	0	0	0
2.6.9.9.k			₦ -	0	0	0	0	0
2.6.9.9.l			₦ -	0	0	0	0	0
2.6.9.9.m			₦ -	0	0	0	0	0
2.6.9.9.n			₦ -	0	0	0	0	0
2.6.9.9.o			₦ -	0	0	0	0	0
2.6.9.9.p			₦ -	0	0	0	0	0
2.6.10	Reduce the		₦ -	₦ -	₦ -	₦ -		
2.6.10.1	Strengthen Communicable		₦ -	0	0	0		

2.6.10.1.a			₦ -	0	0	0	0	0
2.6.10.1.b			₦ -	0	0	0	0	0
2.6.10.1.c			₦ -	0	0	0	0	0
2.6.10.1.d			₦ -	0	0	0	0	0
2.6.10.1.e			₦ -	0	0	0	0	0
2.6.10.1.f			₦ -	0	0	0	0	0
2.6.10.1.g			₦ -	0	0	0	0	0
2.6.10.1.h			₦ -	0	0	0	0	0
2.6.10.1.i			₦ -	0	0	0	0	0
2.6.10.1.j			₦ -	0	0	0	0	0
2.6.10.1.k			₦ -	0	0	0	0	0
2.6.10.1.l			₦ -	0	0	0	0	0
2.6.10.1.m			₦ -	0	0	0	0	0
2.6.10.1.n			₦ -	0	0	0	0	0
2.6.10.1.o			₦ -	0	0	0	0	0
2.6.10.1.p			₦ -	0	0	0	0	0
2.6.10.2	Scale up integrated HIV prevention		₦ -	0	0	0		
2.6.10.2.a			₦ -	0	0	0	0	0
2.6.10.2.b			₦ -	0	0	0	0	0
2.6.10.2.c			₦ -	0	0	0	0	0
2.6.10.2.d			₦ -	0	0	0	0	0
2.6.10.2.e			₦ -	0	0	0	0	0
2.6.10.2.f			₦ -	0	0	0	0	0
2.6.10.2.g			₦ -	0	0	0	0	0
2.6.10.2.h			₦ -	0	0	0	0	0
2.6.10.2.i			₦ -	0	0	0		
2.6.10.2.j			₦ -	0	0	0		
2.6.10.2.k			₦ -	0	0	0		
2.6.10.2.l			₦ -	0	0	0		

2.6.10.2.m			₦ -	0	0	0		
2.6.10.2.n			₦ -	0	0	0		
2.6.10.2.o			₦ -	0	0	0		
2.6.10.2.p			₦ -	0	0	0		
2.6.10.3	Increase uptake and access to HIV		₦ -	0	0	0		
2.6.10.3.a			₦ -	0	0	0	0	0
2.6.10.3.b			₦ -	0	0	0	0	0
2.6.10.3.c			₦ -	0	0	0	0	0
2.6.10.3.d			₦ -	0	0	0	0	0
2.6.10.3.e			₦ -	0	0	0	0	0
2.6.10.3.f			₦ -	0	0	0	0	0
2.6.10.3.g			₦ -	0	0	0	0	0
2.6.10.3.h			₦ -	0	0	0	0	0
2.6.10.3.i			₦ -	0	0	0		
2.6.10.3.j			₦ -	0	0	0		
2.6.10.3.k			₦ -	0	0	0		
2.6.10.3.l			₦ -	0	0	0		
2.6.10.3.m			₦ -	0	0	0		
2.6.10.3.n			₦ -	0	0	0		
2.6.10.3.o			₦ -	0	0	0		
2.6.10.3.p			₦ -	0	0	0		
2.6.10.4	Reach, treat and sustain Vertical		₦ -	0	0	0		
2.6.10.4.a			₦ -	0	0	0	0	0
2.6.10.4.b		Narrative	₦ -	0	0	0	0	0
2.6.10.4.c			₦ -	0	0	0	0	0
2.6.10.4.d			₦ -	0	0	0	0	0
2.6.10.4.e			₦ -	0	0	0	0	0
2.6.10.4.f			₦ -	0	0	0	0	0

2.6.10.4.g			₦ -	0	0	0	0	0
2.6.10.4.h			₦ -	0	0	0	0	0
2.6.10.4.i			₦ -	0	0	0		
2.6.10.4.j			₦ -	0	0	0		
2.6.10.4.k			₦ -	0	0	0		
2.6.10.4.l			₦ -	0	0	0		
2.6.10.4.m			₦ -	0	0	0		
2.6.10.4.n			₦ -	0	0	0		
2.6.10.4.o			₦ -	0	0	0		
2.6.10.4.p			₦ -	0	0	0		
2.6.10.5	Improve access and utilisation of		₦ -	0	0	0		
2.6.10.5.a			₦ -	0	0	0	0	0
2.6.10.5.b			₦ -	0	0	0	0	0
2.6.10.5.c			₦ -	0	0	0	0	0
2.6.10.5.d			₦ -	0	0	0	0	0
2.6.10.5.e			₦ -	0	0	0	0	0
2.6.10.5.f			₦ -	0	0	0	0	0
2.6.10.5.g			₦ -	0	0	0	0	0
2.6.10.5.h			₦ -	0	0	0	0	0
2.6.10.5.i			₦ -	0	0	0	0	0
2.6.10.5.j			₦ -	0	0	0	0	0
2.6.10.5.k			₦ -	0	0	0	0	0
2.6.10.5.l			₦ -	0	0	0	0	0
2.6.10.5.m			₦ -	0	0	0	0	0
2.6.10.5.n			₦ -	0	0	0	0	0
2.6.10.5.o			₦ -	0	0	0	0	0
2.6.10.5.p			₦ -	0	0	0	0	0
2.6.10.6	Improve generation of evidence for		₦ -	0	0	0		
2.6.10.6.a			₦ -	0	0	0	0	0

2.6.10.6.b			₦ -	0	0	0	0	0
2.6.10.6.c			₦ -	0	0	0	0	0
2.6.10.6.d			₦ -	0	0	0	0	0
2.6.10.6.e			₦ -	0	0	0	0	0
2.6.10.6.f			₦ -	0	0	0	0	0
2.6.10.6.g			₦ -	0	0	0	0	0
2.6.10.6.h			₦ -	0	0	0	0	0
2.6.10.6.i			₦ -	0	0	0	0	0
2.6.10.6.j			₦ -	0	0	0	0	0
2.6.10.6.k			₦ -	0	0	0	0	0
2.6.10.6.l			₦ -	0	0	0	0	0
2.6.10.6.m			₦ -	0	0	0	0	0
2.6.10.6.n			₦ -	0	0	0	0	0
2.6.10.6.o			₦ -	0	0	0	0	0
2.6.10.6.p			₦ -	0	0	0	0	0
2.6.10.7	Increase access to effective malaria		₦ -	0	0	0		
2.6.10.7.a			₦ -	0	0	0	0	0
2.6.10.7.b			₦ -	0	0	0	0	0
2.6.10.7.c			₦ -	0	0	0	0	0
2.6.10.7.d			₦ -	0	0	0	0	0
2.6.10.7.e			₦ -	0	0	0	0	0
2.6.10.7.f			₦ -	0	0	0	0	0
2.6.10.7.g			₦ -	0	0	0	0	0
2.6.10.7.h			₦ -	0	0	0	0	0
2.6.10.7.i			₦ -	0	0	0	0	0
2.6.10.7.j			₦ -	0	0	0	0	0
2.6.10.7.k			₦ -	0	0	0	0	0
2.6.10.7.l			₦ -	0	0	0	0	0
2.6.10.7.m			₦ -	0	0	0	0	0

2.6.10.7.n			₦ -	0	0	0	0	0
2.6.10.7.o			₦ -	0	0	0	0	0
2.6.10.7.p			₦ -	0	0	0	0	0
2.6.10.8	Increase access and uptake of		₦ -	0	0	0		
2.6.10.8.a			₦ -	0	0	0	0	0
2.6.10.8.b			₦ -	0	0	0	0	0
2.6.10.8.c			₦ -	0	0	0	0	0
2.6.10.8.d			₦ -	0	0	0	0	0
2.6.10.8.e			₦ -	0	0	0	0	0
2.6.10.8.f			₦ -	0	0	0	0	0
2.6.10.8.g			₦ -	0	0	0	0	0
2.6.10.8.h			₦ -	0	0	0	0	0
2.6.10.8.i			₦ -	0	0	0	0	0
2.6.10.8.j			₦ -	0	0	0	0	0
2.6.10.8.k			₦ -	0	0	0	0	0
2.6.10.8.l			₦ -	0	0	0	0	0
2.6.10.8.m			₦ -	0	0	0	0	0
2.6.10.8.n			₦ -	0	0	0	0	0
2.6.10.8.o			₦ -	0	0	0	0	0
2.6.10.8.p			₦ -	0	0	0	0	0
2.6.10.9	Improve access to Tuberculosis care		₦ -	0	0	0		
2.6.10.9.a			₦ -	0	0	0	0	0
2.6.10.9.b			₦ -	0	0	0	0	0
2.6.10.9.c			₦ -	0	0	0	0	0
2.6.10.9.d			₦ -	0	0	0	0	0
2.6.10.9.e			₦ -	0	0	0	0	0
2.6.10.9.f			₦ -	0	0	0	0	0
2.6.10.9.g			₦ -	0	0	0	0	0

2.6.10.9.h			₦ -	0	0	0	0	0
2.6.10.9.i			₦ -	0	0	0	0	0
2.6.10.9.j			₦ -	0	0	0	0	0
2.6.10.9.k			₦ -	0	0	0	0	0
2.6.10.9.l			₦ -	0	0	0	0	0
2.6.10.9.m			₦ -	0	0	0	0	0
2.6.10.9.n			₦ -	0	0	0	0	0
2.6.10.9.o			₦ -	0	0	0	0	0
2.6.10.9.p			₦ -	0	0	0	0	0
2.6.10.10	Sustain and Improve Treament		₦ -	0	0	0		
2.6.10.10.a			₦ -	0	0	0	0	0
2.6.10.10.b			₦ -	0	0	0	0	0
2.6.10.10.c			₦ -	0	0	0	0	0
2.6.10.10.d			₦ -	0	0	0	0	0
2.6.10.10.e			₦ -	0	0	0	0	0
2.6.10.10.f			₦ -	0	0	0	0	0
2.6.10.10.g			₦ -	0	0	0	0	0
2.6.10.10.h			₦ -	0	0	0	0	0
2.6.10.10.i			₦ -	0	0	0		
2.6.10.10.j			₦ -	0	0	0		
2.6.10.10.k			₦ -	0	0	0		
2.6.10.10.l			₦ -	0	0	0		
2.6.10.10.m			₦ -	0	0	0		
2.6.10.10.n			₦ -	0	0	0		
2.6.10.10.o			₦ -	0	0	0		
2.6.10.10.p			₦ -	0	0	0		
2.6.10.11	Improve access to WHO		₦ -	0	0	0		

2.6.10.11.a			₦ -	0	0	0	0	0
2.6.10.11.b			₦ -	0	0	0	0	0
2.6.10.11.c			₦ -	0	0	0	0	0
2.6.10.11.d			₦ -	0	0	0	0	0
2.6.10.11.e			₦ -	0	0	0	0	0
2.6.10.11.f			₦ -	0	0	0	0	0
2.6.10.11.g			₦ -	0	0	0	0	0
2.6.10.11.h			₦ -	0	0	0	0	0
2.6.10.11.i			₦ -	0	0	0	0	0
2.6.10.11.j			₦ -	0	0	0	0	0
2.6.10.11.k			₦ -	0	0	0	0	0
2.6.10.11.l			₦ -	0	0	0	0	0
2.6.10.11.m			₦ -	0	0	0	0	0
2.6.10.11.n			₦ -	0	0	0	0	0
2.6.10.11.o			₦ -	0	0	0	0	0
2.6.10.11.p			₦ -	0	0	0	0	0
2.6.10.12	Improve early diagnosis and		₦ -	0	0	0		
2.6.10.12.a			₦ -	0	0	0	0	0
2.6.10.12.b			₦ -	0	0	0	0	0
2.6.10.12.c			₦ -	0	0	0	0	0
2.6.10.12.d			₦ -	0	0	0	0	0
2.6.10.12.e			₦ -	0	0	0	0	0
2.6.10.12.f			₦ -	0	0	0	0	0
2.6.10.12.g			₦ -	0	0	0	0	0
2.6.10.12.h			₦ -	0	0	0	0	0

2.6.10.12.i			₦ -	0	0	0		
2.6.10.12.j			₦ -	0	0	0		
2.6.10.12.k			₦ -	0	0	0		
2.6.10.12.l			₦ -	0	0	0		
2.6.10.12.m			₦ -	0	0	0		
2.6.10.12.n			₦ -	0	0	0		
2.6.10.12.o			₦ -	0	0	0		
2.6.10.12.p			₦ -	0	0	0		
2.7 Improve quality of care and service delivery across public (second								
2.7.11	Revitalize tertiary		₦ -	₦ -	₦ -	₦ -		
2.7.11.1	A network of Quaternary Care		₦ -	0	0	0		
2.7.11.1.a			₦ -	0	0	0	0	0
2.7.11.1.b			₦ -	0	0	0	0	0
2.7.11.1.c			₦ -	0	0	0	0	0
2.7.11.1.d			₦ -	0	0	0	0	0
2.7.11.1.e			₦ -	0	0	0	0	0
2.7.11.1.f			₦ -	0	0	0	0	0
2.7.11.1.g			₦ -	0	0	0	0	0
2.7.11.1.h			₦ -	0	0	0	0	0
2.7.11.1.i			₦ -	0	0	0	0	0
2.7.11.1.j			₦ -	0	0	0	0	0
2.7.11.1.k			₦ -	0	0	0	0	0
2.7.11.1.l			₦ -	0	0	0	0	0
2.7.11.1.m			₦ -	0	0	0	0	0
2.7.11.1.n			₦ -	0	0	0	0	0
2.7.11.1.o			₦ -	0	0	0	0	0
2.7.11.1.p			₦ -	0	0	0	0	0
2.7.11.2	Policy and guideline		₦ -	0	0	0		

2.7.11.2.a			₦ -	0	0	0	0	0
2.7.11.2.b			₦ -	0	0	0	0	0
2.7.11.2.c			₦ -	0	0	0	0	0
2.7.11.2.d			₦ -	0	0	0	0	0
2.7.11.2.e			₦ -	0	0	0	0	0
2.7.11.2.f			₦ -	0	0	0	0	0
2.7.11.2.g			₦ -	0	0	0	0	0
2.7.11.2.h			₦ -	0	0	0	0	0
2.7.11.2.i			₦ -	0	0	0	0	0
2.7.11.2.j			₦ -	0	0	0	0	0
2.7.11.2.k			₦ -	0	0	0	0	0
2.7.11.2.l			₦ -	0	0	0	0	0
2.7.11.2.m			₦ -	0	0	0	0	0
2.7.11.2.n			₦ -	0	0	0	0	0
2.7.11.2.o			₦ -	0	0	0	0	0
2.7.11.2.p			₦ -	0	0	0	0	0
2.7.11.3	Build capacity of health workers to		₦ -	0	0	0		
2.7.11.3.a			₦ -	0	0	0	0	0
2.7.11.3.b			₦ -	0	0	0	0	0
2.7.11.3.c			₦ -	0	0	0	0	0
2.7.11.3.d			₦ -	0	0	0	0	0
2.7.11.3.e			₦ -	0	0	0	0	0
2.7.11.3.f			₦ -	0	0	0	0	0
2.7.11.3.g			₦ -	0	0	0	0	0
2.7.11.3.h			₦ -	0	0	0	0	0
2.7.11.3.i			₦ -	0	0	0		
2.7.11.3.j			₦ -	0	0	0		
2.7.11.3.k			₦ -	0	0	0		
2.7.11.3.l			₦ -	0	0	0		

2.7.11.3.m			₦ -	0	0	0		
2.7.11.3.n			₦ -	0	0	0		
2.7.11.3.o			₦ -	0	0	0		
2.7.11.3.p			₦ -	0	0	0		
2.7.11.4	Set up data tracking		₦ -	0	0	0		
2.7.11.4.a			₦ -	0	0	0	0	0
2.7.11.4.b			₦ -	0	0	0	0	0
2.7.11.4.c			₦ -	0	0	0	0	0
2.7.11.4.d			₦ -	0	0	0	0	0
2.7.11.4.e			₦ -	0	0	0	0	0
2.7.11.4.f			₦ -	0	0	0	0	0
2.7.11.4.g			₦ -	0	0	0	0	0
2.7.11.4.h			₦ -	0	0	0	0	0
2.7.11.4.i			₦ -	0	0	0	0	0
2.7.11.4.j			₦ -	0	0	0	0	0
2.7.11.4.k			₦ -	0	0	0	0	0
2.7.11.4.l			₦ -	0	0	0	0	0
2.7.11.4.m			₦ -	0	0	0	0	0
2.7.11.4.n			₦ -	0	0	0	0	0
2.7.11.4.o			₦ -	0	0	0	0	0
2.7.11.4.p			₦ -	0	0	0	0	0
2.7.11.5	To deepen the Private sector		₦ -	0	0	0		
2.7.11.5.a			₦ -	0	0	0	0	0
2.7.11.5.b			₦ -	0	0	0	0	0
2.7.11.5.c			₦ -	0	0	0	0	0
2.7.11.5.d			₦ -	0	0	0	0	0
2.7.11.5.e			₦ -	0	0	0	0	0
2.7.11.5.f			₦ -	0	0	0	0	0

2.7.11.5.g			₦ -	0	0	0	0	0
2.7.11.5.h			₦ -	0	0	0	0	0
2.7.11.5.i			₦ -	0	0	0		
2.7.11.5.j			₦ -	0	0	0		
2.7.11.5.k			₦ -	0	0	0		
2.7.11.5.l			₦ -	0	0	0		
2.7.11.5.m			₦ -	0	0	0		
2.7.11.5.n			₦ -	0	0	0		
2.7.11.5.o			₦ -	0	0	0		
2.7.11.5.p			₦ -	0	0	0		
2.7.11.6	To develope business models		₦ -	0	0	0		
2.7.11.6.a			₦ -	0	0	0	0	0
2.7.11.6.b			₦ -	0	0	0	0	0
2.7.11.6.c			₦ -	0	0	0	0	0
2.7.11.6.d			₦ -	0	0	0	0	0
2.7.11.6.e			₦ -	0	0	0	0	0
2.7.11.6.f			₦ -	0	0	0	0	0
2.7.11.6.g			₦ -	0	0	0	0	0
2.7.11.4.h			₦ -	0	0	0	0	0
2.7.11.6.i			₦ -	0	0	0		
2.7.11.6.j			₦ -	0	0	0		
2.7.11.6.k			₦ -	0	0	0		
2.7.11.6.l			₦ -	0	0	0		
2.7.11.6.m			₦ -	0	0	0		
2.7.11.6.n			₦ -	0	0	0		
2.7.11.6.o			₦ -	0	0	0		
2.7.11.6.p			₦ -	0	0	0		
2.8 Improve equity and affordability of quality care for patients, expand								
2.8.12	Improve		₦ -	₦ -	₦ -	₦ -		
2.8.12.1	Establish/revitalize MNCAH+N task		₦ -	0	0	0		

2.8.12.1.a			₦ -	0	0	0	0	0
2.8.12.1.b			₦ -	0	0	0	0	0
2.8.12.1.c			₦ -	0	0	0	0	0
2.8.12.1.d			₦ -	0	0	0	0	0
2.8.12.1.e			₦ -	0	0	0	0	0
2.8.12.1.f			₦ -	0	0	0	0	0
2.8.12.1.g			₦ -	0	0	0	0	0
2.8.12.1.h			₦ -	0	0	0	0	0
2.8.12.1.i			₦ -	0	0	0		
2.8.12.1.j			₦ -	0	0	0		
2.8.12.1.k			₦ -	0	0	0		
2.8.12.1.l			₦ -	0	0	0		
2.8.12.1.m			₦ -	0	0	0		
2.8.12.1.n			₦ -	0	0	0		
2.8.12.1.o			₦ -	0	0	0		
2.8.12.1.p			₦ -	0	0	0		
2.8.12.2	Develop & Implement a		₦ -	0	0	0		
2.8.12.2.a			₦ -	0	0	0	0	0
2.8.12.2.b			₦ -	0	0	0	0	0
2.8.12.2.c			₦ -	0	0	0	0	0
2.8.12.2.d			₦ -	0	0	0	0	0
2.8.12.2.e			₦ -	0	0	0	0	0
2.8.12.2.f			₦ -	0	0	0	0	0
2.8.12.2.g			₦ -	0	0	0	0	0
2.8.12.2.h			₦ -	0	0	0	0	0
2.8.12.2.i			₦ -	0	0	0		
2.8.12.2.j			₦ -	0	0	0		
2.8.12.2.k			₦ -	0	0	0		
2.8.12.2.l			₦ -	0	0	0		

2.8.12.2.m			₦ -	0	0	0		
2.8.12.2.n			₦ -	0	0	0		
2.8.12.2.o			₦ -	0	0	0		
2.8.12.2.p			₦ -	0	0	0		
2.8.12.3	Institutionalize maternal, perinatal		₦ -	0	0	0		
2.8.12.3.a			₦ -	0	0	0	0	0
2.8.12.3.b			₦ -	0	0	0	0	0
2.8.12.3.c			₦ -	0	0	0	0	0
2.8.12.3.d			₦ -	0	0	0	0	0
2.8.12.3.e			₦ -	0	0	0	0	0
2.8.12.3.f			₦ -	0	0	0	0	0
2.8.12.3.g			₦ -	0	0	0	0	0
2.8.12.3.h			₦ -	0	0	0	0	0
2.8.12.3.i			₦ -	0	0	0		
2.8.12.3.j			₦ -	0	0	0		
2.8.12.3.k			₦ -	0	0	0		
2.8.12.3.l			₦ -	0	0	0		
2.8.12.3.m			₦ -	0	0	0		
2.8.12.3.n			₦ -	0	0	0		
2.8.12.3.o			₦ -	0	0	0		
2.8.12.3.p			₦ -	0	0	0		
2.8.12.4	Develop state AOPs with creation		₦ -	0	0	0		
2.8.12.4.a			₦ -	0	0	0	0	0
2.8.12.4.b			₦ -	0	0	0	0	0
2.8.12.4.c			₦ -	0	0	0	0	0
2.8.12.4.d			₦ -	0	0	0	0	0
2.8.12.4.e			₦ -	0	0	0	0	0
2.8.12.4.f			₦ -	0	0	0	0	0

2.8.12.4.g			₦ -	0	0	0	0	0
2.8.12.4.h			₦ -	0	0	0	0	0
2.8.12.4.i			₦ -	0	0	0	0	0
2.8.12.4.j			₦ -	0	0	0	0	0
2.8.12.4.k			₦ -	0	0	0	0	0
2.8.12.4.l			₦ -	0	0	0	0	0
2.8.12.4.m			₦ -	0	0	0	0	0
2.8.12.4.n			₦ -	0	0	0	0	0
2.8.12.4.o			₦ -	0	0	0	0	0
2.8.12.4.p			₦ -	0	0	0	0	0
2.8.12.5	Develop the National Quality		₦ -	0	0	0		
2.8.12.5.a			₦ -	0	0	0	0	0
2.8.12.5.b			₦ -	0	0	0	0	0
2.8.12.5.c			₦ -	0	0	0	0	0
2.8.12.5.d			₦ -	0	0	0	0	0
2.8.12.5.e			₦ -	0	0	0	0	0
2.8.12.5.f			₦ -	0	0	0	0	0
2.8.12.5.g			₦ -	0	0	0	0	0
2.8.12.5.h			₦ -	0	0	0	0	0
2.8.12.5.i			₦ -	0	0	0		
2.8.12.5.j			₦ -	0	0	0		
2.8.12.5.k			₦ -	0	0	0		
2.8.12.5.l			₦ -	0	0	0		
2.8.12.5.m			₦ -	0	0	0		
2.8.12.5.n			₦ -	0	0	0		
2.8.12.5.o			₦ -	0	0	0		
2.8.12.5.p			₦ -	0	0	0		
2.8.12.6	Provide adequate WASH		₦ -	0	0	0		
2.8.12.6.a			₦ -	0	0	0	0	0

2.8.12.6.b			₦ -	0	0	0	0	0
2.8.12.6.c			₦ -	0	0	0	0	0
2.8.12.6.d			₦ -	0	0	0	0	0
2.8.12.6.e			₦ -	0	0	0	0	0
2.8.12.6.f			₦ -	0	0	0	0	0
2.8.12.6.g			₦ -	0	0	0	0	0
2.8.12.6.h			₦ -	0	0	0	0	0
2.8.12.6.i			₦ -	0	0	0		
2.8.12.6.j			₦ -	0	0	0		
2.8.12.6.k			₦ -	0	0	0		
2.8.12.6.l			₦ -	0	0	0		
2.8.12.6.m			₦ -	0	0	0		
2.8.12.6.n			₦ -	0	0	0		
2.8.12.6.o			₦ -	0	0	0		
2.8.12.6.p			₦ -	0	0	0		
2.8.12.7	Roll out of Post-partum care		₦ -	0	0	0		
2.8.12.7.a			₦ -	0	0	0	0	0
2.8.12.7.b			₦ -	0	0	0	0	0
2.8.12.7.c			₦ -	0	0	0	0	0
2.8.12.7.d			₦ -	0	0	0	0	0
2.8.12.7.e			₦ -	0	0	0	0	0
2.8.12.7.f			₦ -	0	0	0	0	0
2.8.12.7.g			₦ -	0	0	0	0	0
2.8.12.7.h			₦ -	0	0	0	0	0
2.8.12.7.i			₦ -	0	0	0		
2.8.12.7.j			₦ -	0	0	0		
2.8.12.7.k			₦ -	0	0	0		
2.8.12.7.l			₦ -	0	0	0		
2.8.12.7.m			₦ -	0	0	0		

2.8.12.7.n			₦ -	0	0	0		
2.8.12.7.o			₦ -	0	0	0		
2.8.12.7.p			₦ -	0	0	0		
2.8.12.8	Increase Antenatal Care (Individual		₦ -	0	0	0		
2.8.12.8.a			₦ -	0	0	0	0	0
2.8.12.8.b			₦ -	0	0	0	0	0
2.8.12.8.c			₦ -	0	0	0	0	0
2.8.12.8.d			₦ -	0	0	0	0	0
2.8.12.8.e			₦ -	0	0	0	0	0
2.8.12.8.f			₦ -	0	0	0	0	0
2.8.12.8.g			₦ -	0	0	0	0	0
2.8.12.8.h			₦ -	0	0	0	0	0
2.8.12.8.i			₦ -	0	0	0		
2.8.12.8.j			₦ -	0	0	0		
2.8.12.8.k			₦ -	0	0	0		
2.8.12.8.l			₦ -	0	0	0		
2.8.12.8.m			₦ -	0	0	0		
2.8.12.8.n			₦ -	0	0	0		
2.8.12.8.o			₦ -	0	0	0		
2.8.12.8.p			₦ -	0	0	0		
2.8.12.9	Roll out Post-partum		₦ -	0	0	0	0	0
2.8.12.9.a			₦ -	0	0	0	0	0
2.8.12.9.b			₦ -	0	0	0	0	0
2.8.12.9.c			₦ -	0	0	0	0	0
2.8.12.9.d			₦ -	0	0	0	0	0
2.8.12.9.e			₦ -	0	0	0	0	0
2.8.12.9.f			₦ -	0	0	0	0	0
2.8.12.9.g			₦ -	0	0	0	0	0

2.8.12.9.h			₦ -	0	0	0	0	0
2.8.12.9.i			₦ -	0	0	0		
2.8.12.9.j			₦ -	0	0	0		
2.8.12.9.k			₦ -	0	0	0		
2.8.12.9.l			₦ -	0	0	0		
2.8.12.9.m			₦ -	0	0	0		
2.8.12.9.n			₦ -	0	0	0		
2.8.12.9.o			₦ -	0	0	0		
2.8.12.9.p			₦ -	0	0	0		
2.8.12.10	Create 'midwifery led' community		₦ -	0	0	0	0	0
2.8.12.10.a			₦ -	0	0	0	0	0
2.8.12.10.b			₦ -	0	0	0	0	0
2.8.12.10.c			₦ -	0	0	0	0	0
2.8.12.10.d			₦ -	0	0	0	0	0
2.8.12.10.e			₦ -	0	0	0	0	0
2.8.12.10.f			₦ -	0	0	0	0	0
2.8.12.10.g			₦ -	0	0	0	0	0
2.8.12.10.h			₦ -	0	0	0	0	0
2.8.12.10.i			₦ -	0	0	0		
2.8.12.10.j			₦ -	0	0	0		
2.8.12.10.k			₦ -	0	0	0		
2.8.12.10.l			₦ -	0	0	0		
2.8.12.10.m			₦ -	0	0	0		
2.8.12.10.n			₦ -	0	0	0		
2.8.12.10.o			₦ -	0	0	0		
2.8.12.10.p			₦ -	0	0	0		
2.8.12.11	Build referral systems through		₦ -	0	0	0	0	0

2.8.12.11.a			₦ -	0	0	0	0	0
2.8.12.11.b			₦ -	0	0	0	0	0
2.8.12.11.c			₦ -	0	0	0	0	0
2.8.12.11.d			₦ -	0	0	0	0	0
2.8.12.11.e			₦ -	0	0	0	0	0
2.8.12.11.f			₦ -	0	0	0	0	0
2.8.12.11.g			₦ -	0	0	0	0	0
2.8.12.11.h			₦ -	0	0	0	0	0
2.8.12.11.i			₦ -	0	0	0		
2.8.12.11.j			₦ -	0	0	0		
2.8.12.11.k			₦ -	0	0	0		
2.8.12.11.l			₦ -	0	0	0		
2.8.12.11.m			₦ -	0	0	0		
2.8.12.11.n			₦ -	0	0	0		
2.8.12.11.o			₦ -	0	0	0		
2.8.12.11.p			₦ -	0	0	0		
2.8.12.12	Deploy Doctors midwives+CHEWS/		₦ -	0	0	0	0	0
2.8.12.12.a			₦ -	0	0	0	0	0
2.8.12.12.b			₦ -	0	0	0	0	0
2.8.12.12.c			₦ -	0	0	0	0	0
2.8.12.12.d			₦ -	0	0	0	0	0
2.8.12.12.e			₦ -	0	0	0	0	0
2.8.12.12.f			₦ -	0	0	0	0	0
2.8.12.12.g			₦ -	0	0	0	0	0
2.8.12.12.h			₦ -	0	0	0	0	0

2.8.12.12.i			₦ -	0	0	0		
2.8.12.12.j			₦ -	0	0	0		
2.8.12.12.k			₦ -	0	0	0		
2.8.12.12.l			₦ -	0	0	0		
2.8.12.12.m			₦ -	0	0	0		
2.8.12.12.n			₦ -	0	0	0		
2.8.12.12.o			₦ -	0	0	0		
2.8.12.12.p			₦ -	0	0	0		
2.8.12.13	Activate additional CHEWs and		₦ -	0	0	0	0	0
2.8.12.13.a			₦ -	0	0	0	0	0
2.8.12.13.b			₦ -	0	0	0	0	0
2.8.12.13.c			₦ -	0	0	0	0	0
2.8.12.13.d			₦ -	0	0	0	0	0
2.8.12.13.e			₦ -	0	0	0	0	0
2.8.12.13.f			₦ -	0	0	0	0	0
2.8.12.13.g			₦ -	0	0	0	0	0
2.8.12.13.h			₦ -	0	0	0	0	0
2.8.12.13.i			₦ -	0	0	0		
2.8.12.13.j			₦ -	0	0	0		
2.8.12.13.k			₦ -	0	0	0		
2.8.12.13.l			₦ -	0	0	0		
2.8.12.13.m			₦ -	0	0	0		
2.8.12.13.n			₦ -	0	0	0		
2.8.12.13.o			₦ -	0	0	0		
2.8.12.13.p			₦ -	0	0	0		

2.8.12.14	Upskill midwives on supervision		₦ -	0	0	0	0	0
2.8.12.14.a			₦ -	0	0	0	0	0
2.8.12.14.b			₦ -	0	0	0	0	0
2.8.12.14.c			₦ -	0	0	0	0	0
2.8.12.14.d			₦ -	0	0	0	0	0
2.8.12.14.e			₦ -	0	0	0	0	0
2.8.12.14.f			₦ -	0	0	0	0	0
2.8.12.14.g			₦ -	0	0	0	0	0
2.8.12.14.h			₦ -	0	0	0	0	0
2.8.12.14.i			₦ -	0	0	0		
2.8.12.14.j			₦ -	0	0	0		
2.8.12.14.k			₦ -	0	0	0		
2.8.12.14.l			₦ -	0	0	0		
2.8.12.14.m			₦ -	0	0	0		
2.8.12.14.n			₦ -	0	0	0		
2.8.12.14.o			₦ -	0	0	0		
2.8.12.14.p			₦ -	0	0	0		
2.8.12.15	Upskill CHEWs to carry out some		₦ -	0	0	0	0	0
2.8.12.15.a			₦ -	0	0	0	0	0
2.8.12.15.b			₦ -	0	0	0	0	0
2.8.12.15.c			₦ -	0	0	0	0	0
2.8.12.15.d			₦ -	0	0	0	0	0
2.8.12.15.e			₦ -	0	0	0	0	0
2.8.12.15.f			₦ -	0	0	0	0	0
2.8.12.15.g			₦ -	0	0	0	0	0

2.8.12.15.h			₦ -	0	0	0	0	0
2.8.12.15.i			₦ -	0	0	0		
2.8.12.15.j			₦ -	0	0	0		
2.8.12.15.k			₦ -	0	0	0		
2.8.12.15.l			₦ -	0	0	0		
2.8.12.15.m			₦ -	0	0	0		
2.8.12.15.n			₦ -	0	0	0		
2.8.12.15.o			₦ -	0	0	0		
2.8.12.15.p			₦ -	0	0	0		
2.8.12.16	Drive uptake of innovations such		₦ -	0	0	0	0	0
2.8.12.16.a			₦ -	0	0	0	0	0
2.8.12.16.b			₦ -	0	0	0	0	0
2.8.12.16.c			₦ -	0	0	0	0	0
2.8.12.16.d			₦ -	0	0	0	0	0
2.8.12.16.e			₦ -	0	0	0	0	0
2.8.12.16.f			₦ -	0	0	0	0	0
2.8.12.16.g			₦ -	0	0	0	0	0
2.8.12.16.h			₦ -	0	0	0	0	0
2.8.12.16.i			₦ -	0	0	0		
2.8.12.16.j			₦ -	0	0	0		
2.8.12.16.k			₦ -	0	0	0		
2.8.12.16.l			₦ -	0	0	0		
2.8.12.16.m			₦ -	0	0	0		
2.8.12.16.n			₦ -	0	0	0		
2.8.12.16.o			₦ -	0	0	0		

2.8.12.16.p			₦ -	0	0	0		
2.8.12.17	Roll out updated PPH traning in line		₦ -	0	0	0	0	0
2.8.12.17.a			₦ -	0	0	0	0	0
2.8.12.17.b			₦ -	0	0	0	0	0
2.8.12.17.c			₦ -	0	0	0	0	0
2.8.12.17.d			₦ -	0	0	0	0	0
2.8.12.17.e			₦ -	0	0	0	0	0
2.8.12.17.f			₦ -	0	0	0	0	0
2.8.12.17.g			₦ -	0	0	0	0	0
2.8.12.17.h			₦ -	0	0	0	0	0
2.8.12.17.i			₦ -	0	0	0		
2.8.12.17.j			₦ -	0	0	0		
2.8.12.17.k			₦ -	0	0	0		
2.8.12.17.l			₦ -	0	0	0		
2.8.12.17.m			₦ -	0	0	0		
2.8.12.17.n			₦ -	0	0	0		
2.8.12.17.o			₦ -	0	0	0		
2.8.12.17.p			₦ -	0	0	0		
2.8.12.18	Enhance competency based		₦ -	0	0	0		
2.8.12.18.a			₦ -	0	0	0	0	0
2.8.12.18.b			₦ -	0	0	0	0	0
2.8.12.18.c			₦ -	0	0	0	0	0
2.8.12.18.d			₦ -	0	0	0	0	0
2.8.12.18.e			₦ -	0	0	0	0	0
2.8.12.18.f			₦ -	0	0	0	0	0

2.8.12.18.g			₦ -	0	0	0	0	0
2.8.12.18.h			₦ -	0	0	0	0	0
2.8.12.18.i			₦ -	0	0	0		
2.8.12.18.j			₦ -	0	0	0		
2.8.12.18.k			₦ -	0	0	0		
2.8.12.18.l			₦ -	0	0	0		
2.8.12.18.m			₦ -	0	0	0		
2.8.12.18.n			₦ -	0	0	0		
2.8.12.18.o			₦ -	0	0	0		
2.8.12.18.p			₦ -	0	0	0		
2.8.12.19	Domesticate the Task Sharing and		₦ -	0	0	0		
2.8.12.19.a			₦ -	0	0	0	0	0
2.8.12.19.b			₦ -	0	0	0	0	0
2.8.12.19.c			₦ -	0	0	0	0	0
2.8.12.19.d			₦ -	0	0	0	0	0
2.8.12.19.e			₦ -	0	0	0	0	0
2.8.12.19.f			₦ -	0	0	0	0	0
2.8.12.19.g			₦ -	0	0	0	0	0
2.8.12.19.h			₦ -	0	0	0	0	0
2.8.12.19.i			₦ -	0	0	0		
2.8.12.19.j			₦ -	0	0	0		
2.8.12.19.k			₦ -	0	0	0		
2.8.12.19.l			₦ -	0	0	0		
2.8.12.19.m			₦ -	0	0	0		
2.8.12.19.n			₦ -	0	0	0		

2.8.12.19.o			₦ -	0	0	0		
2.8.12.19.p			₦ -	0	0	0		
2.8.12.20	Develop and maintain an		₦ -	0	0	0	0	0
2.8.12.20.a			₦ -	0	0	0	0	0
2.8.12.20.b			₦ -	0	0	0	0	0
2.8.12.20.c			₦ -	0	0	0	0	0
2.8.12.20.d			₦ -	0	0	0	0	0
2.8.12.20.e			₦ -	0	0	0	0	0
2.8.12.20.f			₦ -	0	0	0	0	0
2.8.12.20.g			₦ -	0	0	0	0	0
2.8.12.20.h			₦ -	0	0	0	0	0
2.8.12.20.i			₦ -	0	0	0		
2.8.12.20.j			₦ -	0	0	0		
2.8.12.20.k			₦ -	0	0	0		
2.8.12.20.l			₦ -	0	0	0		
2.8.12.20.m			₦ -	0	0	0		
2.8.12.20.n			₦ -	0	0	0		
2.8.12.20.o			₦ -	0	0	0		
2.8.12.20.p			₦ -	0	0	0		
2.8.12.21	Improve access to Basic and		₦ -	0	0	0	0	0
2.8.12.21.a			₦ -	0	0	0	0	0
2.8.12.21.b			₦ -	0	0	0	0	0
2.8.12.21.c			₦ -	0	0	0	0	0
2.8.12.21.d			₦ -	0	0	0	0	0
2.8.12.21.e			₦ -	0	0	0	0	0

2.8.12.21.f			₦ -	0	0	0	0	0
2.8.12.21.g			₦ -	0	0	0	0	0
2.8.12.21.h			₦ -	0	0	0	0	0
2.8.12.21.i			₦ -	0	0	0		
2.8.12.21.j			₦ -	0	0	0		
2.8.12.21.k			₦ -	0	0	0		
2.8.12.21.l			₦ -	0	0	0		
2.8.12.21.m			₦ -	0	0	0		
2.8.12.21.n			₦ -	0	0	0		
2.8.12.21.o			₦ -	0	0	0		
2.8.12.21.p			₦ -	0	0	0		
2.8.12.22	Expand access to a full range of		₦ -	0	0	0	0	0
2.8.12.22.a			₦ -	0	0	0	0	0
2.8.12.22.b			₦ -	0	0	0	0	0
2.8.12.22.c			₦ -	0	0	0	0	0
2.8.12.22.d			₦ -	0	0	0	0	0
2.8.12.22.e			₦ -	0	0	0	0	0
2.8.12.22.f			₦ -	0	0	0	0	0
2.8.12.22.g			₦ -	0	0	0	0	0
2.8.12.22.h			₦ -	0	0	0	0	0
2.8.12.22.i			₦ -	0	0	0		
2.8.12.22.j			₦ -	0	0	0		
2.8.12.22.k			₦ -	0	0	0		
2.8.12.22.l			₦ -	0	0	0		
2.8.12.22.m			₦ -	0	0	0		

2.8.12.22.n			₦ -	0	0	0		
2.8.12.22.o			₦ -	0	0	0		
2.8.12.22.p			₦ -	0	0	0		
2.8.12.23	Domesticate the national policy and		₦ -	0	0	0	0	0
2.8.12.23.a			₦ -	0	0	0	0	0
2.8.12.23.b			₦ -	0	0	0	0	0
2.8.12.23.c			₦ -	0	0	0	0	0
2.8.12.23.d			₦ -	0	0	0	0	0
2.8.12.23.e			₦ -	0	0	0	0	0
2.8.12.23.f			₦ -	0	0	0	0	0
2.8.12.23.g			₦ -	0	0	0	0	0
2.8.12.23.h			₦ -	0	0	0	0	0
2.8.12.23.i			₦ -	0	0	0		
2.8.12.23.j			₦ -	0	0	0		
2.8.12.23.k			₦ -	0	0	0		
2.8.12.23.l			₦ -	0	0	0		
2.8.12.23.m			₦ -	0	0	0		
2.8.12.23.n			₦ -	0	0	0		
2.8.12.23.o			₦ -	0	0	0		
2.8.12.23.p			₦ -	0	0	0		
2.8.12.24	Adapt and Implement the		₦ -		0	0	0	0
2.8.12.24.a			₦ -	0	0	0	0	0
2.8.12.24.b			₦ -	0	0	0	0	0
2.8.12.24.c			₦ -	0	0	0	0	0
2.8.12.24.d			₦ -	0	0	0	0	0

2.8.12.24.e			₦ -	0	0	0	0	0
2.8.12.24.f			₦ -	0	0	0	0	0
2.8.12.24.g			₦ -	0	0	0	0	0
2.8.12.24.h			₦ -	0	0	0	0	0
2.8.12.24.i			₦ -	0	0	0		
2.8.12.24.j			₦ -	0	0	0		
2.8.12.24.k			₦ -	0	0	0		
2.8.12.24.l			₦ -	0	0	0		
2.8.12.24.m			₦ -	0	0	0		
2.8.12.24.n			₦ -	0	0	0		
2.8.12.24.o			₦ -	0	0	0		
2.8.12.24.p			₦ -	0	0	0		
2.8.12.25	Strengthen prevention		₦ -	0	0	0	0	0
2.8.12.25.a			₦ -	0	0	0	0	0
2.8.12.25.b			₦ -	0	0	0	0	0
2.8.12.25.c			₦ -	0	0	0	0	0
2.8.12.25.d			₦ -	0	0	0	0	0
2.8.12.25.e			₦ -	0	0	0	0	0
2.8.12.25.f			₦ -	0	0	0	0	0
2.8.12.25.g			₦ -	0	0	0	0	0
2.8.12.25.h			₦ -	0	0	0	0	0
2.8.12.25.i			₦ -	0	0	0		
2.8.12.25.j			₦ -	0	0	0		
2.8.12.25.k			₦ -	0	0	0		
2.8.12.25.l			₦ -	0	0	0		

2.8.12.25.m			₦ -	0	0	0		
2.8.12.25.n			₦ -	0	0	0		
2.8.12.25.o			₦ -	0	0	0		
2.8.12.25.p			₦ -	0	0	0		
2.8.12.26	Accelerate implementation of		₦ -	0	0	0	0	0
2.8.12.26.a			₦ -	0	0	0	0	0
2.8.12.26.b			₦ -	0	0	0	0	0
2.8.12.26.c			₦ -	0	0	0	0	0
2.8.12.26.d			₦ -	0	0	0	0	0
2.8.12.26.e			₦ -	0	0	0	0	0
2.8.12.26.f			₦ -	0	0	0	0	0
2.8.12.26.g			₦ -	0	0	0	0	0
2.8.12.26.h			₦ -	0	0	0	0	0
2.8.12.26.i			₦ -	0	0	0		
2.8.12.26.j			₦ -	0	0	0		
2.8.12.26.k			₦ -	0	0	0		
2.8.12.26.l			₦ -	0	0	0		
2.8.12.26.m			₦ -	0	0	0		
2.8.12.26.n			₦ -	0	0	0		
2.8.12.26.o			₦ -	0	0	0		
2.8.12.26.p			₦ -	0	0	0		
2.8.12.27	Adapt and review the National		₦ -		0	0	0	0
2.8.12.27.a			₦ -	0	0	0	0	0
2.8.12.27.b			₦ -	0	0	0	0	0
2.8.12.27.c			₦ -	0	0	0	0	0

2.8.12.27.d			₦ -	0	0	0	0	0
2.8.12.27.e			₦ -	0	0	0	0	0
2.8.12.27.f			₦ -	0	0	0	0	0
2.8.12.27.g			₦ -	0	0	0	0	0
2.8.12.27.h			₦ -	0	0	0	0	0
2.8.12.27.i			₦ -	0	0	0		
2.8.12.27.j			₦ -	0	0	0		
2.8.12.27.k			₦ -	0	0	0		
2.8.12.27.l			₦ -	0	0	0		
2.8.12.27.m			₦ -	0	0	0		
2.8.12.27.n			₦ -	0	0	0		
2.8.12.27.o			₦ -	0	0	0		
2.8.12.27.p			₦ -	0	0	0		
2.8.12.28	Promote home visits on		₦ -		0	0	0	0
2.8.12.28.a			₦ -	0	0	0	0	0
2.8.12.28.b			₦ -	0	0	0	0	0
2.8.12.28.c			₦ -	0	0	0	0	0
2.8.12.28.d			₦ -	0	0	0	0	0
2.8.12.28.e			₦ -	0	0	0	0	0
2.8.12.28.f			₦ -	0	0	0	0	0
2.8.12.28.g			₦ -	0	0	0	0	0
2.8.12.28.h			₦ -	0	0	0	0	0
2.8.12.28.i			₦ -	0	0	0		
2.8.12.28.j			₦ -	0	0	0		
2.8.12.28.k			₦ -	0	0	0		

2.8.12.28.l			₦ -	0	0	0		
2.8.12.28.m			₦ -	0	0	0		
2.8.12.28.n			₦ -	0	0	0		
2.8.12.28.o			₦ -	0	0	0		
2.8.12.28.p			₦ -	0	0	0		
2.8.12.29	Set-up small and sick newborn unit		₦ -	0	0	0	0	0
2.8.12.29.a			₦ -	0	0	0	0	0
2.8.12.29.b			₦ -	0	0	0	0	0
2.8.12.29.c			₦ -	0	0	0	0	0
2.8.12.29.d			₦ -	0	0	0	0	0
2.8.12.29.e			₦ -	0	0	0	0	0
2.8.12.29.f			₦ -	0	0	0	0	0
2.8.12.29.g			₦ -	0	0	0	0	0
2.8.12.29.h			₦ -	0	0	0	0	0
2.8.12.29.i			₦ -	0	0	0		
2.8.12.29.j			₦ -	0	0	0		
2.8.12.29.k			₦ -	0	0	0		
2.8.12.29.l			₦ -	0	0	0		
2.8.12.29.m			₦ -	0	0	0		
2.8.12.29.n			₦ -	0	0	0		
2.8.12.29.o			₦ -	0	0	0		
2.8.12.29.p			₦ -	0	0	0		
2.8.12.30	Strengthen neonatal intensive		₦ -	0	0	0	0	0
2.8.12.30.a			₦ -	0	0	0	0	0
2.8.12.30.b			₦ -	0	0	0	0	0

2.8.12.30.c			₦ -	0	0	0	0	0
2.8.12.30.d			₦ -	0	0	0	0	0
2.8.12.30.e			₦ -	0	0	0	0	0
2.8.12.30.f			₦ -	0	0	0	0	0
2.8.12.30.g			₦ -	0	0	0	0	0
2.8.12.30.h			₦ -	0	0	0	0	0
2.8.12.30.i			₦ -	0	0	0		
2.8.12.30.j			₦ -	0	0	0		
2.8.12.30.k			₦ -	0	0	0		
2.8.12.30.l			₦ -	0	0	0		
2.8.12.30.m			₦ -	0	0	0		
2.8.12.30.n			₦ -	0	0	0		
2.8.12.30.o			₦ -	0	0	0		
2.8.12.30.p			₦ -	0	0	0		
2.8.12.31	Improve capacity of frontline health		₦ -	0	0	0		
2.8.12.31.a			₦ -	0	0	0	0	0
2.8.12.31.b			₦ -	0	0	0	0	0
2.8.12.31.c			₦ -	0	0	0	0	0
2.8.12.31.d			₦ -	0	0	0	0	0
2.8.12.31.e			₦ -	0	0	0	0	0
2.8.12.31.f			₦ -	0	0	0	0	0
2.8.12.31.g			₦ -	0	0	0	0	0
2.8.12.31.h			₦ -	0	0	0	0	0
2.8.12.31.i			₦ -	0	0	0		
2.8.12.31.j			₦ -	0	0	0		

2.8.12.31.k			₦ -	0	0	0		
2.8.12.31.l			₦ -	0	0	0		
2.8.12.31.m			₦ -	0	0	0		
2.8.12.31.n			₦ -	0	0	0		
2.8.12.31.o			₦ -	0	0	0		
2.8.12.31.p			₦ -	0	0	0		
2.8.12.32	Establish birth defect surveillance		₦ -	0	0	0		
2.8.12.32.a			₦ -	0	0	0	0	0
2.8.12.32.b			₦ -	0	0	0	0	0
2.8.12.32.c			₦ -	0	0	0	0	0
2.8.12.32.d			₦ -	0	0	0	0	0
2.8.12.32.e			₦ -	0	0	0	0	0
2.8.12.32.f			₦ -	0	0	0	0	0
2.8.12.32.g			₦ -	0	0	0	0	0
2.8.12.32.h			₦ -	0	0	0	0	0
2.8.12.32.i			₦ -	0	0	0		
2.8.12.32.j			₦ -	0	0	0		
2.8.12.32.k			₦ -	0	0	0		
2.8.12.32.l			₦ -	0	0	0		
2.8.12.32.m			₦ -	0	0	0		
2.8.12.32.n			₦ -	0	0	0		
2.8.12.32.o			₦ -	0	0	0		
2.8.12.32.p			₦ -	0	0	0		
2.8.12.33	Review National and state Essential		₦ -	0	0	0		
2.8.12.33.a			₦ -	0	0	0	0	0

2.8.12.33.b			₦ -	0	0	0	0	0
2.8.12.33.c			₦ -	0	0	0	0	0
2.8.12.33.d			₦ -	0	0	0	0	0
2.8.12.33.e			₦ -	0	0	0	0	0
2.8.12.33.f			₦ -	0	0	0	0	0
2.8.12.33.g			₦ -	0	0	0	0	0
2.8.12.33.h			₦ -	0	0	0	0	0
2.8.12.33.i			₦ -	0	0	0		
2.8.12.33.j			₦ -	0	0	0		
2.8.12.33.k			₦ -	0	0	0		
2.8.12.33.l			₦ -	0	0	0		
2.8.12.33.m			₦ -	0	0	0		
2.8.12.33.n			₦ -	0	0	0		
2.8.12.33.o			₦ -	0	0	0		
2.8.12.33.p			₦ -	0	0	0		
2.8.12.34	Adapt and Contextualize the		₦ -	0	0	0	0	0
2.8.12.34.a			₦ -	0	0	0	0	0
2.8.12.34.b			₦ -	0	0	0	0	0
2.8.12.34.c			₦ -	0	0	0	0	0
2.8.12.34.d			₦ -	0	0	0	0	0
2.8.12.34.e			₦ -	0	0	0	0	0
2.8.12.34.f			₦ -	0	0	0	0	0
2.8.12.34.g			₦ -	0	0	0	0	0
2.8.12.34.h			₦ -	0	0	0	0	0
2.8.12.34.i			₦ -	0	0	0		

2.8.12.34.j			₦ -	0	0	0		
2.8.12.34.k			₦ -	0	0	0		
2.8.12.34.l			₦ -	0	0	0		
2.8.12.34.m			₦ -	0	0	0		
2.8.12.34.n			₦ -	0	0	0		
2.8.12.34.o			₦ -	0	0	0		
2.8.12.34.p			₦ -	0	0	0		
2.8.12.35	Assess health facility readiness		₦ -	0	0	0	0	0
2.8.12.35.a			₦ -	0	0	0	0	0
2.8.12.35.b			₦ -	0	0	0	0	0
2.8.12.35.c			₦ -	0	0	0	0	0
2.8.12.35.d			₦ -	0	0	0	0	0
2.8.12.35.e			₦ -	0	0	0	0	0
2.8.12.35.f			₦ -	0	0	0	0	0
2.8.12.35.g			₦ -	0	0	0	0	0
2.8.12.35.h			₦ -	0	0	0	0	0
2.8.12.35.i			₦ -	0	0	0		
2.8.12.35.j			₦ -	0	0	0		
2.8.12.35.k			₦ -	0	0	0		
2.8.12.35.l			₦ -	0	0	0		
2.8.12.35.m			₦ -	0	0	0		
2.8.12.35.n			₦ -	0	0	0		
2.8.12.35.o			₦ -	0	0	0		
2.8.12.35.p			₦ -	0	0	0		
2.8.12.36	Improve capacity skills of doctors		₦ -		0	0	0	0

2.8.12.36.a			₦ -	0	0	0	0	0
2.8.12.36.b			₦ -	0	0	0	0	0
2.8.12.36.c			₦ -	0	0	0	0	0
2.8.12.36.d			₦ -	0	0	0	0	0
2.8.12.36.e			₦ -	0	0	0	0	0
2.8.12.36.f			₦ -	0	0	0	0	0
2.8.12.36.g			₦ -	0	0	0	0	0
2.8.12.36.h			₦ -	0	0	0	0	0
2.8.12.36.i			₦ -	0	0	0		
2.8.12.36.j			₦ -	0	0	0		
2.8.12.36.k			₦ -	0	0	0		
2.8.12.36.l			₦ -	0	0	0		
2.8.12.36.m			₦ -	0	0	0		
2.8.12.36.n			₦ -	0	0	0		
2.8.12.36.o			₦ -	0	0	0		
2.8.12.36.p			₦ -	0	0	0		
2.8.12.37	Develop and implement a		₦ -	0	0	0	0	0
2.8.12.37.a			₦ -	0	0	0	0	0
2.8.12.37.b			₦ -	0	0	0	0	0
2.8.12.37.c			₦ -	0	0	0	0	0
2.8.12.37.d			₦ -	0	0	0	0	0
2.8.12.37.e			₦ -	0	0	0	0	0
2.8.12.37.f			₦ -	0	0	0	0	0
2.8.12.37.g			₦ -	0	0	0	0	0
2.8.12.37.h			₦ -	0	0	0	0	0

2.8.12.37.i			₦ -	0	0	0		
2.8.12.37.j			₦ -	0	0	0		
2.8.12.37.k			₦ -	0	0	0		
2.8.12.37.l			₦ -	0	0	0		
2.8.12.37.m			₦ -	0	0	0		
2.8.12.37.n			₦ -	0	0	0		
2.8.12.37.o			₦ -	0	0	0		
2.8.12.37.p			₦ -	0	0	0		
2.8.12.38	Set up a Clinical mentorship (face		₦ -	0	0	0	0	0
2.8.12.38.a			₦ -	0	0	0	0	0
2.8.12.38.b			₦ -	0	0	0	0	0
2.8.12.38.c			₦ -	0	0	0	0	0
2.8.12.38.d			₦ -	0	0	0	0	0
2.8.12.38.e			₦ -	0	0	0	0	0
2.8.12.38.f			₦ -	0	0	0	0	0
2.8.12.38.g			₦ -	0	0	0	0	0
2.8.12.38.h			₦ -	0	0	0	0	0
2.8.12.38.i			₦ -	0	0	0		
2.8.12.38.j			₦ -	0	0	0		
2.8.12.38.k			₦ -	0	0	0		
2.8.12.38.l			₦ -	0	0	0		
2.8.12.38.m			₦ -	0	0	0		
2.8.12.38.n			₦ -	0	0	0		
2.8.12.38.o			₦ -	0	0	0		
2.8.12.38.p			₦ -	0	0	0		

2.8.12.39	Scale-up capacity of Doctors, Nurses		₦ -		0	0	0	0
2.8.12.39.a			₦ -	0	0	0	0	0
2.8.12.39.b			₦ -	0	0	0	0	0
2.8.12.39.c			₦ -	0	0	0	0	0
2.8.12.39.d			₦ -	0	0	0	0	0
2.8.12.39.e			₦ -	0	0	0	0	0
2.8.12.39.f			₦ -	0	0	0	0	0
2.8.12.39.g			₦ -	0	0	0	0	0
2.8.12.39.h			₦ -	0	0	0	0	0
2.8.12.39.i			₦ -	0	0	0		
2.8.12.39.j			₦ -	0	0	0		
2.8.12.39.k			₦ -	0	0	0		
2.8.12.39.l			₦ -	0	0	0		
2.8.12.39.m			₦ -	0	0	0		
2.8.12.39.n			₦ -	0	0	0		
2.8.12.39.o			₦ -	0	0	0		
2.8.12.39.p			₦ -	0	0	0		
2.8.12.40	Collaborate with Ministry of		₦ -	0	0	0	0	0
2.8.12.40.a			₦ -	0	0	0	0	0
2.8.12.40.b			₦ -	0	0	0	0	0
2.8.12.40.c			₦ -	0	0	0	0	0
2.8.12.40.d			₦ -	0	0	0	0	0
2.8.12.40.e			₦ -	0	0	0	0	0
2.8.12.40.f			₦ -	0	0	0	0	0
2.8.12.40.g			₦ -	0	0	0	0	0

2.8.12.40.h			₦ -	0	0	0	0	0
2.8.12.40.i			₦ -	0	0	0		
2.8.12.40.j			₦ -	0	0	0		
2.8.12.40.k			₦ -	0	0	0		
2.8.12.40.l			₦ -	0	0	0		
2.8.12.40.m			₦ -	0	0	0		
2.8.12.40.n			₦ -	0	0	0		
2.8.12.40.o			₦ -	0	0	0		
2.8.12.40.p			₦ -	0	0	0		
2.8.12.41	Empower community to		₦ -		0	0	0	0
2.8.12.41.a			₦ -	0	0	0	0	0
2.8.12.41.b			₦ -	0	0	0	0	0
2.8.12.41.c			₦ -	0	0	0	0	0
2.8.12.41.d			₦ -	0	0	0	0	0
2.8.12.41.e			₦ -	0	0	0	0	0
2.8.12.41.f			₦ -	0	0	0	0	0
2.8.12.41.g			₦ -	0	0	0	0	0
2.8.12.41.h			₦ -	0	0	0	0	0
2.8.12.41.i			₦ -	0	0	0		
2.8.12.41.j			₦ -	0	0	0		
2.8.12.41.k			₦ -	0	0	0		
2.8.12.41.l			₦ -	0	0	0		
2.8.12.41.m			₦ -	0	0	0		
2.8.12.41.n			₦ -	0	0	0		
2.8.12.41.o			₦ -	0	0	0		

2.8.12.41.p			₦ -	0	0	0		
2.8.12.42	Strengthen the community HMIS		₦ -	0	0	0	0	0
2.8.12.42.a			₦ -	0	0	0	0	0
2.8.12.42.b			₦ -	0	0	0	0	0
2.8.12.42.c			₦ -	0	0	0	0	0
2.8.12.42.d			₦ -	0	0	0	0	0
2.8.12.42.e			₦ -	0	0	0	0	0
2.8.12.42.f			₦ -	0	0	0	0	0
2.8.12.42.g			₦ -	0	0	0	0	0
2.8.12.42.h			₦ -	0	0	0	0	0
2.8.12.42.i			₦ -	0	0	0		
2.8.12.42.j			₦ -	0	0	0		
2.8.12.42.k			₦ -	0	0	0		
2.8.12.42.l			₦ -	0	0	0		
2.8.12.42.m			₦ -	0	0	0		
2.8.12.42.n			₦ -	0	0	0		
2.8.12.42.o			₦ -	0	0	0		
2.8.12.42.p			₦ -	0	0	0		
2.8.12.43	Incorporate PCN-approved training		₦ -	0	0	0	0	0
2.8.12.43.a			₦ -	0	0	0	0	0
2.8.12.43.b			₦ -	0	0	0	0	0
2.8.12.43.c			₦ -	0	0	0	0	0
2.8.12.43.d			₦ -	0	0	0	0	0
2.8.12.43.e			₦ -	0	0	0	0	0
2.8.12.43.f			₦ -	0	0	0	0	0

2.8.12.43.g			₦ -	0	0	0	0	0
2.8.12.43.h			₦ -	0	0	0	0	0
2.8.12.43.i			₦ -	0	0	0		
2.8.12.43.j			₦ -	0	0	0		
2.8.12.43.k			₦ -	0	0	0		
2.8.12.43.l			₦ -	0	0	0		
2.8.12.43.m			₦ -	0	0	0		
2.8.12.43.n			₦ -	0	0	0		
2.8.12.43.o			₦ -	0	0	0		
2.8.12.43.p			₦ -	0	0	0		
2.8.12.44	Revitalize of baby friendly initiative		₦ -	0	0	0	0	0
2.8.12.44.a			₦ -	0	0	0	0	0
2.8.12.44.b			₦ -	0	0	0	0	0
2.8.12.44.c			₦ -	0	0	0	0	0
2.8.12.44.d			₦ -	0	0	0	0	0
2.8.12.44.e			₦ -	0	0	0	0	0
2.8.12.44.f			₦ -	0	0	0	0	0
2.8.12.44.g			₦ -	0	0	0	0	0
2.8.12.44.h			₦ -	0	0	0	0	0
2.8.12.44.i			₦ -	0	0	0		
2.8.12.44.j			₦ -	0	0	0		
2.8.12.44.k			₦ -	0	0	0		
2.8.12.44.l			₦ -	0	0	0		
2.8.12.44.m			₦ -	0	0	0		
2.8.12.44.n			₦ -	0	0	0		

2.8.12.44.o			₦ -	0	0	0		
2.8.12.44.p			₦ -	0	0	0		
2.8.12.45	Conduct Nutrition assessment		₦ -	0	0	0	0	0
2.8.12.45.a			₦ -	0	0	0	0	0
2.8.12.45.b			₦ -	0	0	0	0	0
2.8.12.45.c			₦ -	0	0	0	0	0
2.8.12.45.d			₦ -	0	0	0	0	0
2.8.12.45.e			₦ -	0	0	0	0	0
2.8.12.45.f			₦ -	0	0	0	0	0
2.8.12.45.g			₦ -	0	0	0	0	0
2.8.12.45.h			₦ -	0	0	0	0	0
2.8.12.45.i			₦ -	0	0	0		
2.8.12.45.j			₦ -	0	0	0		
2.8.12.45.k			₦ -	0	0	0		
2.8.12.45.l			₦ -	0	0	0		
2.8.12.45.m			₦ -	0	0	0		
2.8.12.45.n			₦ -	0	0	0		
2.8.12.45.o			₦ -	0	0	0		
2.8.12.45.p			₦ -	0	0	0		
2.8.12.46	Provision of growth monitoring		₦ -	0	0	0	0	0
2.8.12.46.a			₦ -	0	0	0	0	0
2.8.12.46.b			₦ -	0	0	0	0	0
2.8.12.46.c			₦ -	0	0	0	0	0
2.8.12.46.d			₦ -	0	0	0	0	0
2.8.12.46.e			₦ -	0	0	0	0	0

2.8.12.46.f			₦ -	0	0	0	0	0
2.8.12.46.g			₦ -	0	0	0	0	0
2.8.12.46.h			₦ -	0	0	0	0	0
2.8.12.46.i			₦ -	0	0	0		
2.8.12.46.j			₦ -	0	0	0		
2.8.12.46.k			₦ -	0	0	0		
2.8.12.46.l			₦ -	0	0	0		
2.8.12.46.m			₦ -	0	0	0		
2.8.12.46.n			₦ -	0	0	0		
2.8.12.46.o			₦ -	0	0	0		
2.8.12.46.p			₦ -	0	0	0		
2.8.12.47	Accelerate the scale up of		₦ -	0	0	0	0	0
2.8.12.47.a			₦ -	0	0	0	0	0
2.8.12.47.b			₦ -	0	0	0	0	0
2.8.12.47.c			₦ -	0	0	0	0	0
2.8.12.47.d			₦ -	0	0	0	0	0
2.8.12.47.e			₦ -	0	0	0	0	0
2.8.12.47.f			₦ -	0	0	0	0	0
2.8.12.47.g			₦ -	0	0	0	0	0
2.8.12.47.h			₦ -	0	0	0	0	0
2.8.12.47.i			₦ -	0	0	0		
2.8.12.47.j			₦ -	0	0	0		
2.8.12.47.k			₦ -	0	0	0		
2.8.12.47.l			₦ -	0	0	0		
2.8.12.47.m			₦ -	0	0	0		

2.8.12.47.n			₦ -	0	0	0		
2.8.12.47.o			₦ -	0	0	0		
2.8.12.47.p			₦ -	0	0	0		
2.8.12.48	Improve out-patient therapeutic		₦ -	0	0	0	0	0
2.8.12.48.a			₦ -	0	0	0	0	0
2.8.12.48.b			₦ -	0	0	0	0	0
2.8.12.48.c			₦ -	0	0	0	0	0
2.8.12.48.d			₦ -	0	0	0	0	0
2.8.12.48.e			₦ -	0	0	0	0	0
2.8.12.48.f			₦ -	0	0	0	0	0
2.8.12.48.g			₦ -	0	0	0	0	0
2.8.12.48.h			₦ -	0	0	0	0	0
2.8.12.48.i			₦ -	0	0	0		
2.8.12.48.j			₦ -	0	0	0		
2.8.12.48.k			₦ -	0	0	0		
2.8.12.48.l			₦ -	0	0	0		
2.8.12.48.m			₦ -	0	0	0		
2.8.12.48.n			₦ -	0	0	0		
2.8.12.48.o			₦ -	0	0	0		
2.8.12.48.p			₦ -	0	0	0		
2.8.12.49	Strengthen in-patient care for		₦ -	0	0	0		
2.8.12.49.a			₦ -	0	0	0	0	0
2.8.12.49.b			₦ -	0	0	0	0	0
2.8.12.49.c			₦ -	0	0	0	0	0
2.8.12.49.d			₦ -	0	0	0	0	0

2.8.12.49.e			₦ -	0	0	0	0	0
2.8.12.49.f			₦ -	0	0	0	0	0
2.8.12.49.g			₦ -	0	0	0	0	0
2.8.12.49.h			₦ -	0	0	0	0	0
2.8.12.49.i			₦ -	0	0	0		
2.8.12.49.j			₦ -	0	0	0		
2.8.12.49.k			₦ -	0	0	0		
2.8.12.49.l			₦ -	0	0	0		
2.8.12.49.m			₦ -	0	0	0		
2.8.12.49.n			₦ -	0	0	0		
2.8.12.49.o			₦ -	0	0	0		
2.8.12.49.p			₦ -	0	0	0		
2.8.12.50	Scaling up community		₦ -	0	0	0		
2.8.12.50.a			₦ -	0	0	0	0	0
2.8.12.50.b			₦ -	0	0	0	0	0
2.8.12.50.c			₦ -	0	0	0	0	0
2.8.12.50.d			₦ -	0	0	0	0	0
2.8.12.50.e			₦ -	0	0	0	0	0
2.8.12.50.f			₦ -	0	0	0	0	0
2.8.12.50.g			₦ -	0	0	0	0	0
2.8.12.50.h			₦ -	0	0	0	0	0
2.8.12.50.i			₦ -	0	0	0		
2.8.12.50.j			₦ -	0	0	0		
2.8.12.50.k			₦ -	0	0	0		
2.8.12.50.l			₦ -	0	0	0		

2.8.12.50.m			₦ -	0	0	0		
2.8.12.50.n			₦ -	0	0	0		
2.8.12.50.o			₦ -	0	0	0		
2.8.12.50.p			₦ -	0	0	0		
2.8.12.51	Develop guideline on establishment		₦ -	0	0	0		
2.8.12.51.a			₦ -	0	0	0	0	0
2.8.12.51.b			₦ -	0	0	0	0	0
2.8.12.51.c			₦ -	0	0	0	0	0
2.8.12.51.d			₦ -	0	0	0	0	0
2.8.12.51.e			₦ -	0	0	0	0	0
2.8.12.51.f			₦ -	0	0	0	0	0
2.8.12.51.g			₦ -	0	0	0	0	0
2.8.12.51.h			₦ -	0	0	0	0	0
2.8.12.51.i			₦ -	0	0	0		
2.8.12.51.j			₦ -	0	0	0		
2.8.12.51.k			₦ -	0	0	0		
2.8.12.51.l			₦ -	0	0	0		
2.8.12.51.m			₦ -	0	0	0		
2.8.12.51.n			₦ -	0	0	0		
2.8.12.51.o			₦ -	0	0	0		
2.8.12.51.p			₦ -	0	0	0		
2.8.12.52	Strengthen commodity		₦ -	0	0	0	0	0
2.8.12.52.a			₦ -	0	0	0	0	0
2.8.12.52.b			₦ -	0	0	0	0	0
2.8.12.52.c			₦ -	0	0	0	0	0

2.8.12.52.d			₦ -	0	0	0	0	0
2.8.12.52.e			₦ -	0	0	0	0	0
2.8.12.52.f			₦ -	0	0	0	0	0
2.8.12.52.g			₦ -	0	0	0	0	0
2.8.12.52.h			₦ -	0	0	0	0	0
2.8.12.52.i			₦ -	0	0	0		
2.8.12.52.j			₦ -	0	0	0		
2.8.12.52.k			₦ -	0	0	0		
2.8.12.52.l			₦ -	0	0	0		
2.8.12.52.m			₦ -	0	0	0		
2.8.12.52.n			₦ -	0	0	0		
2.8.12.52.o			₦ -	0	0	0		
2.8.12.52.p			₦ -	0	0	0		
2.8.12.53	Expand the scope of Logistics		₦ -	0	0	0	0	0
2.8.12.53.a			₦ -	0	0	0	0	0
2.8.12.53.b			₦ -	0	0	0	0	0
2.8.12.53.c			₦ -	0	0	0	0	0
2.8.12.53.d			₦ -	0	0	0	0	0
2.8.12.53.e			₦ -	0	0	0	0	0
2.8.12.53.f			₦ -	0	0	0	0	0
2.8.12.53.g			₦ -	0	0	0	0	0
2.8.12.53.h			₦ -	0	0	0	0	0
2.8.12.53.i			₦ -	0	0	0		
2.8.12.53.j			₦ -	0	0	0		
2.8.12.53.k			₦ -	0	0	0		

2.8.12.53.l			₦ -	0	0	0		
2.8.12.53.m			₦ -	0	0	0		
2.8.12.53.n			₦ -	0	0	0		
2.8.12.53.o			₦ -	0	0	0		
2.8.12.53.p			₦ -	0	0	0		
2.8.12.54	Procure and utilize RMNCAH		₦ -	0	0	0	0	0
2.8.12.54.a			₦ -	0	0	0	0	0
2.8.12.54.b			₦ -	0	0	0	0	0
2.8.12.54.c			₦ -	0	0	0	0	0
2.8.12.54.d			₦ -	0	0	0	0	0
2.8.12.54.e			₦ -	0	0	0	0	0
2.8.12.54.f			₦ -	0	0	0	0	0
2.8.12.54.g			₦ -	0	0	0	0	0
2.8.12.54.h			₦ -	0	0	0	0	0
2.8.12.54.i			₦ -	0	0	0		
2.8.12.54.j			₦ -	0	0	0		
2.8.12.54.k			₦ -	0	0	0		
2.8.12.54.l			₦ -	0	0	0		
2.8.12.54.m			₦ -	0	0	0		
2.8.12.54.n			₦ -	0	0	0		
2.8.12.54.o			₦ -	0	0	0		
2.8.12.54.p			₦ -	0	0	0		
2.8.12.55	Procure and Utilize nutrition		₦ -	0	0	0	0	0
2.8.12.55.a			₦ -	0	0	0	0	0
2.8.12.55.b			₦ -	0	0	0	0	0

2.8.12.55.c			₦ -	0	0	0	0	0
2.8.12.55.d			₦ -	0	0	0	0	0
2.8.12.55.e			₦ -	0	0	0	0	0
2.8.12.55.f			₦ -	0	0	0	0	0
2.8.12.55.g			₦ -	0	0	0	0	0
2.8.12.55.h			₦ -	0	0	0	0	0
2.8.12.55.i			₦ -	0	0	0	0	0
2.8.12.55.j			₦ -	0	0	0	0	0
2.8.12.55.k			₦ -	0	0	0	0	0
2.8.12.55.l			₦ -	0	0	0	0	0
2.8.12.55.m			₦ -	0	0	0	0	0
2.8.12.55.n			₦ -	0	0	0	0	0
2.8.12.55.o			₦ -	0	0	0	0	0
2.8.12.55.p			₦ -	0	0	0	0	0
2.8.12.56	Adapt and implement the		₦ -	0	0	0	0	0
2.8.12.56.a			₦ -	0	0	0	0	0
2.8.12.56.b			₦ -	0	0	0	0	0
2.8.12.56.c			₦ -	0	0	0	0	0
2.8.12.56.d			₦ -	0	0	0	0	0
2.8.12.56.e			₦ -	0	0	0	0	0
2.8.12.56.f			₦ -	0	0	0	0	0
2.8.12.56.g			₦ -	0	0	0	0	0
2.8.12.56.h			₦ -	0	0	0	0	0
2.8.12.56.i			₦ -	0	0	0		
2.8.12.56.j			₦ -	0	0	0		

2.8.12.56.k			₦ -	0	0	0		
2.8.12.56.l			₦ -	0	0	0		
2.8.12.56.m			₦ -	0	0	0		
2.8.12.56.n			₦ -	0	0	0		
2.8.12.56.o			₦ -	0	0	0		
2.8.12.56.p			₦ -	0	0	0		
2.8.12.57	Incoorporate RMNCAEH+N		₦ -	0	0	0	0	0
2.8.12.57.a			₦ -	0	0	0	0	0
2.8.12.57.b			₦ -	0	0	0	0	0
2.8.12.57.c			₦ -	0	0	0	0	0
2.8.12.57.d			₦ -	0	0	0	0	0
2.8.12.57.e			₦ -	0	0	0	0	0
2.8.12.57.f			₦ -	0	0	0	0	0
2.8.12.57.g			₦ -	0	0	0	0	0
2.8.12.57.h			₦ -	0	0	0	0	0
2.8.12.57.i			₦ -	0	0	0		
2.8.12.57.j			₦ -	0	0	0		
2.8.12.57.k			₦ -	0	0	0		
2.8.12.57.l			₦ -	0	0	0		
2.8.12.57.m			₦ -	0	0	0		
2.8.12.57.n			₦ -	0	0	0		
2.8.12.57.o			₦ -	0	0	0		
2.8.12.57.p			₦ -	0	0	0		
2.8.12.58	Improving Infrastructure		₦ -	0	0	0	0	0
2.8.12.58.a			₦ -	0	0	0	0	0

2.8.12.58.b			₦ -	0	0	0	0	0
2.8.12.58.c			₦ -	0	0	0	0	0
2.8.12.58.d			₦ -	0	0	0	0	0
2.8.12.58.e			₦ -	0	0	0	0	0
2.8.12.58.f			₦ -	0	0	0	0	0
2.8.12.58.g			₦ -	0	0	0	0	0
2.8.12.58.h			₦ -	0	0	0	0	0
2.8.12.58.i			₦ -	0	0	0		
2.8.12.58.j			₦ -	0	0	0		
2.8.12.58.k			₦ -	0	0	0		
2.8.12.58.l			₦ -	0	0	0		
2.8.12.58.m			₦ -	0	0	0		
2.8.12.58.n			₦ -	0	0	0		
2.8.12.58.o			₦ -	0	0	0		
2.8.12.58.p			₦ -	0	0	0		
2.8.12.59	Review the 2 ways referral forms for		₦ -	0	0	0	0	0
2.8.12.59.a			₦ -	0	0	0	0	0
2.8.12.59.b			₦ -	0	0	0	0	0
2.8.12.59.c			₦ -	0	0	0	0	0
2.8.12.59.d			₦ -	0	0	0	0	0
2.8.12.59.e			₦ -	0	0	0	0	0
2.8.12.59.f			₦ -	0	0	0	0	0
2.8.12.59.g			₦ -	0	0	0	0	0
2.8.12.59.h			₦ -	0	0	0	0	0
2.8.12.59.i			₦ -	0	0	0		

2.8.12.59.j			₦ -	0	0	0		
2.8.12.59.k			₦ -	0	0	0		
2.8.12.59.l			₦ -	0	0	0		
2.8.12.59.m			₦ -	0	0	0		
2.8.12.59.n			₦ -	0	0	0		
2.8.12.59.o			₦ -	0	0	0		
2.8.12.59.p			₦ -	0	0	0		
2.8.12.60	Configure and utilize electronic		₦ -	0	0	0	0	0
2.8.12.60.a			₦ -	0	0	0	0	0
2.8.12.60.b			₦ -	0	0	0	0	0
2.8.12.60.c			₦ -	0	0	0	0	0
2.8.12.60.d			₦ -	0	0	0	0	0
2.8.12.60.e			₦ -	0	0	0	0	0
2.8.12.60.f			₦ -	0	0	0	0	0
2.8.12.60.g			₦ -	0	0	0	0	0
2.8.12.60.h			₦ -	0	0	0	0	0
2.8.12.60.i			₦ -	0	0	0		
2.8.12.60.j			₦ -	0	0	0		
2.8.12.60.k			₦ -	0	0	0		
2.8.12.60.l			₦ -	0	0	0		
2.8.12.60.m			₦ -	0	0	0		
2.8.12.60.n			₦ -	0	0	0		
2.8.12.60.o			₦ -	0	0	0		
2.8.12.60.p			₦ -	0	0	0		
2.8.12.61	Support evidence generated for new		₦ -	0	0	0	0	0

2.8.12.61.a			₦ -	0	0	0	0	0
2.8.12.61.b			₦ -	0	0	0	0	0
2.8.12.61.c			₦ -	0	0	0	0	0
2.8.12.61.d			₦ -	0	0	0	0	0
2.8.12.61.e			₦ -	0	0	0	0	0
2.8.12.61.f			₦ -	0	0	0	0	0
2.8.12.61.g			₦ -	0	0	0	0	0
2.8.12.61.h			₦ -	0	0	0	0	0
2.8.12.61.i			₦ -	0	0	0		
2.8.12.61.j			₦ -	0	0	0		
2.8.12.61.k			₦ -	0	0	0		
2.8.12.61.l			₦ -	0	0	0		
2.8.12.61.m			₦ -	0	0	0		
2.8.12.61.n			₦ -	0	0	0		
2.8.12.61.o			₦ -	0	0	0		
2.8.12.61.p			₦ -	0	0	0		
2.8.12.62	Strengthen the linkage between		₦ -	0	0	0	0	0
2.8.12.62.a			₦ -	0	0	0	0	0
2.8.12.62.b			₦ -	0	0	0	0	0
2.8.12.62.c			₦ -	0	0	0	0	0
2.8.12.62.d			₦ -	0	0	0	0	0
2.8.12.62.e			₦ -	0	0	0	0	0
2.8.12.62.f			₦ -	0	0	0	0	0
2.8.12.62.g			₦ -	0	0	0	0	0
2.8.12.62.h			₦ -	0	0	0	0	0

2.8.12.62.i			₦ -	0	0	0		
2.8.12.62.j			₦ -	0	0	0		
2.8.12.62.k			₦ -	0	0	0		
2.8.12.62.l			₦ -	0	0	0		
2.8.12.62.m			₦ -	0	0	0		
2.8.12.62.n			₦ -	0	0	0		
2.8.12.62.o			₦ -	0	0	0		
2.8.12.62.p			₦ -	0	0	0		
2.8.12.63	Targeted advocacy to Improve		₦ -	0	0	0	0	0
2.8.12.63.a			₦ -	0	0	0	0	0
2.8.12.63.b			₦ -	0	0	0	0	0
2.8.12.63.c			₦ -	0	0	0	0	0
2.8.12.63.d			₦ -	0	0	0	0	0
2.8.12.63.e			₦ -	0	0	0	0	0
2.8.12.63.f			₦ -	0	0	0	0	0
2.8.12.63.g			₦ -	0	0	0	0	0
2.8.12.63.h			₦ -	0	0	0	0	0
2.8.12.63.i			₦ -	0	0	0		
2.8.12.63.j			₦ -	0	0	0		
2.8.12.63.k			₦ -	0	0	0		
2.8.12.63.l			₦ -	0	0	0		
2.8.12.63.m			₦ -	0	0	0		
2.8.12.63.n			₦ -	0	0	0		
2.8.12.63.o			₦ -	0	0	0		
2.8.12.63.p			₦ -	0	0	0		

2.8.12.64	Integrate trained, equipped, and		₦ -	0	0	0	0	0
2.8.12.64.a			₦ -	0	0	0	0	0
2.8.12.64.b			₦ -	0	0	0	0	0
2.8.12.64.c			₦ -	0	0	0	0	0
2.8.12.64.d			₦ -	0	0	0	0	0
2.8.12.64.e			₦ -	0	0	0	0	0
2.8.12.64.f			₦ -	0	0	0	0	0
2.8.12.64.g			₦ -	0	0	0	0	0
2.8.12.64.h			₦ -	0	0	0	0	0
2.8.12.64.i			₦ -	0	0	0		
2.8.12.64.j			₦ -	0	0	0		
2.8.12.64.k			₦ -	0	0	0		
2.8.12.64.l			₦ -	0	0	0		
2.8.12.64.m			₦ -	0	0	0		
2.8.12.64.n			₦ -	0	0	0		
2.8.12.64.o			₦ -	0	0	0		
2.8.12.64.p			₦ -	0	0	0		
2.8.12.65	Adapt and review standardized		₦ -	0	0	0	0	0
2.8.12.65.a			₦ -	0	0	0	0	0
2.8.12.65.b			₦ -	0	0	0	0	0
2.8.12.65.c			₦ -	0	0	0	0	0
2.8.12.65.d			₦ -	0	0	0	0	0
2.8.12.65.e			₦ -	0	0	0	0	0
2.8.12.65.f			₦ -	0	0	0	0	0
2.8.12.65.g			₦ -	0	0	0	0	0

2.8.12.65.h			₦ -	0	0	0	0	0
2.8.12.65.i			₦ -	0	0	0		
2.8.12.65.j			₦ -	0	0	0		
2.8.12.65.k			₦ -	0	0	0		
2.8.12.65.l			₦ -	0	0	0		
2.8.12.65.m			₦ -	0	0	0		
2.8.12.65.n			₦ -	0	0	0		
2.8.12.65.o			₦ -	0	0	0		
2.8.12.65.p			₦ -	0	0	0		
2.8.12.66	Establish an inventory of hard		₦ -		0	0	0	0
2.8.12.66.a			₦ -	0	0	0	0	0
2.8.12.66.b			₦ -	0	0	0	0	0
2.8.12.66.c			₦ -	0	0	0	0	0
2.8.12.66.d			₦ -	0	0	0	0	0
2.8.12.66.e			₦ -	0	0	0	0	0
2.8.12.66.f			₦ -	0	0	0	0	0
2.8.12.66.g			₦ -	0	0	0	0	0
2.8.12.66.h			₦ -	0	0	0	0	0
2.8.12.66.i			₦ -	0	0	0		
2.8.12.66.j			₦ -	0	0	0		
2.8.12.66.k			₦ -	0	0	0		
2.8.12.66.l			₦ -	0	0	0		
2.8.12.66.m			₦ -	0	0	0		
2.8.12.66.n			₦ -	0	0	0		
2.8.12.66.o			₦ -	0	0	0		

2.8.12.66.p			₦ -	0	0	0		
2.8.12.67	Increase demand and uptake of		₦ -	0	0	0	0	0
2.8.12.67.a			₦ -	0	0	0	0	0
2.8.12.67.b			₦ -	0	0	0	0	0
2.8.12.67.c			₦ -	0	0	0	0	0
2.8.12.67.d			₦ -	0	0	0	0	0
2.8.12.67.e			₦ -	0	0	0	0	0
2.8.12.67.f			₦ -	0	0	0	0	0
2.8.12.67.g			₦ -	0	0	0	0	0
2.8.12.67.h			₦ -	0	0	0	0	0
2.8.12.67.i			₦ -	0	0	0		
2.8.12.67.j			₦ -	0	0	0		
2.8.12.67.k			₦ -	0	0	0		
2.8.12.67.l			₦ -	0	0	0		
2.8.12.67.m			₦ -	0	0	0		
2.8.12.67.n			₦ -	0	0	0		
2.8.12.67.o			₦ -	0	0	0		
2.8.12.67.p			₦ -	0	0	0		
2.8.12.68	Conduct joint planning, review		₦ -	0	0	0	0	0
2.8.12.68.a			₦ -	0	0	0	0	0
2.8.12.68.b			₦ -	0	0	0	0	0
2.8.12.68.c			₦ -	0	0	0	0	0
2.8.12.68.d			₦ -	0	0	0	0	0
2.8.12.68.e			₦ -	0	0	0	0	0
2.8.12.68.f			₦ -	0	0	0	0	0

2.8.12.68.g			₦ -	0	0	0	0	0
2.8.12.68.h			₦ -	0	0	0	0	0
2.8.12.68.i			₦ -	0	0	0		
2.8.12.68.j			₦ -	0	0	0		
2.8.12.68.k			₦ -	0	0	0		
2.8.12.68.l			₦ -	0	0	0		
2.8.12.68.m			₦ -	0	0	0		
2.8.12.68.n			₦ -	0	0	0		
2.8.12.68.o			₦ -	0	0	0		
2.8.12.68.p			₦ -	0	0	0		
2.8.13	Revitalize BHCPF		₦ -	₦ -	₦ -	₦ -		
2.8.13.1	Propose reforms of the NPHCDA		₦ -	0	0	0		
2.8.13.1.a			₦ -	0	0	0	0	0
2.8.13.1.b			₦ -	0	0	0	0	0
2.8.13.1.c			₦ -	0	0	0	0	0
2.8.13.1.d			₦ -	0	0	0	0	0
2.8.13.1.e			₦ -	0	0	0	0	0
2.8.13.1.f			₦ -	0	0	0	0	0
2.8.13.1.g			₦ -	0	0	0	0	0
2.8.13.1.h			₦ -	0	0	0	0	0
2.8.13.1.i			₦ -	0	0	0		
2.8.13.1.j			₦ -	0	0	0		
2.8.13.1.k			₦ -	0	0	0		
2.8.13.1.l			₦ -	0	0	0		
2.8.13.1.m			₦ -	0	0	0		
2.8.13.1.n			₦ -	0	0	0		
2.8.13.1.o			₦ -	0	0	0		

2.8.13.1.p			₦ -	0	0	0		
2.8.13.2	Revise and domesticate the		₦ -	0	0	0	0	0
2.8.13.2.a			₦ -	0	0	0	0	0
2.8.13.2.b			₦ -	0	0	0	0	0
2.8.13.2.c			₦ -	0	0	0	0	0
2.8.13.2.d			₦ -	0	0	0	0	0
2.8.13.2.e			₦ -	0	0	0	0	0
2.8.13.2.f			₦ -	0	0	0	0	0
2.8.13.2.g			₦ -	0	0	0	0	0
2.8.13.2.h			₦ -	0	0	0	0	0
2.8.13.2.i			₦ -	0	0	0		
2.8.13.2.j			₦ -	0	0	0		
2.8.13.2.k			₦ -	0	0	0		
2.8.13.2.l			₦ -	0	0	0		
2.8.13.2.m			₦ -	0	0	0		
2.8.13.2.n			₦ -	0	0	0		
2.8.13.2.o			₦ -	0	0	0		
2.8.13.2.p			₦ -	0	0	0		
2.8.13.3	Establish standards for PHC		₦ -	0	0	0	0	0
2.8.13.3.a			₦ -	0	0	0	0	0
2.8.13.3.b			₦ -	0	0	0	0	0
2.8.13.3.c			₦ -	0	0	0	0	0
2.8.13.3.d			₦ -	0	0	0	0	0
2.8.13.3.e			₦ -	0	0	0	0	0
2.8.13.3.f			₦ -	0	0	0	0	0
2.8.13.3.g			₦ -	0	0	0	0	0
2.8.13.3.h			₦ -	0	0	0	0	0
2.8.13.3.i			₦ -	0	0	0		
2.8.13.3.j			₦ -	0	0	0		

2.8.13.3.k			₦ -	0	0	0		
2.8.13.3.l			₦ -	0	0	0		
2.8.13.3.m			₦ -	0	0	0		
2.8.13.3.n			₦ -	0	0	0		
2.8.13.3.o			₦ -	0	0	0		
2.8.13.3.p			₦ -	0	0	0		
2.8.13.4	Update nationwide PHC assessments		₦ -	0	0	0	0	0
2.8.13.4.a			₦ -	0	0	0	0	0
2.8.13.4.b			₦ -	0	0	0	0	0
2.8.13.4.c			₦ -	0	0	0	0	0
2.8.13.4.d			₦ -	0	0	0	0	0
2.8.13.4.e			₦ -	0	0	0	0	0
2.8.13.4.f			₦ -	0	0	0	0	0
2.8.13.4.g			₦ -	0	0	0	0	0
2.8.13.4.h			₦ -	0	0	0	0	0
2.8.13.4.i			₦ -	0	0	0		
2.8.13.4.j			₦ -	0	0	0		
2.8.13.4.k			₦ -	0	0	0		
2.8.13.4.l			₦ -	0	0	0		
2.8.13.4.m			₦ -	0	0	0		
2.8.13.4.n			₦ -	0	0	0		
2.8.13.4.o			₦ -	0	0	0		
2.8.13.4.p			₦ -	0	0	0		
2.8.13.5	Galvanize all government and		₦ -	0	0	0	0	0
2.8.13.5.a			₦ -	0	0	0	0	0
2.8.13.5.b			₦ -	0	0	0	0	0
2.8.13.5.c			₦ -	0	0	0	0	0
2.8.13.5.d			₦ -	0	0	0	0	0

2.8.13.5.e			₦ -	0	0	0	0	0
2.8.13.5.f			₦ -	0	0	0	0	0
2.8.13.5.g			₦ -	0	0	0	0	0
2.8.13.5.h			₦ -	0	0	0	0	0
2.8.13.5.i			₦ -	0	0	0		
2.8.13.5.j			₦ -	0	0	0		
2.8.13.5.k			₦ -	0	0	0		
2.8.13.5.l			₦ -	0	0	0		
2.8.13.5.m			₦ -	0	0	0		
2.8.13.5.n			₦ -	0	0	0		
2.8.13.5.o			₦ -	0	0	0		
2.8.13.5.p			₦ -	0	0	0		
2.8.13.6	Develop and implement a		₦ -	0	0	0	0	0
2.8.13.6.a			₦ -	0	0	0	0	0
2.8.13.6.b			₦ -	0	0	0	0	0
2.8.13.6.c			₦ -	0	0	0	0	0
2.8.13.6.d			₦ -	0	0	0	0	0
2.8.13.6.e			₦ -	0	0	0	0	0
2.8.13.6.f			₦ -	0	0	0	0	0
2.8.13.6.g			₦ -	0	0	0	0	0
2.8.13.6.h			₦ -	0	0	0	0	0
2.8.13.6.i			₦ -	0	0	0		
2.8.13.6.j			₦ -	0	0	0		
2.8.13.6.k			₦ -	0	0	0		
2.8.13.6.l			₦ -	0	0	0		
2.8.13.6.m			₦ -	0	0	0		
2.8.13.6.n			₦ -	0	0	0		
2.8.13.6.o			₦ -	0	0	0		
2.8.13.6.p			₦ -	0	0	0		

2.8.13.7	Enforce quarterly disbursement of		₦ -	0	0	0	0	0
2.8.13.7.a			₦ -	0	0	0	0	0
2.8.13.7.b			₦ -	0	0	0	0	0
2.8.13.7.c			₦ -	0	0	0	0	0
2.8.13.7.d			₦ -	0	0	0	0	0
2.8.13.7.e			₦ -	0	0	0	0	0
2.8.13.7.f			₦ -	0	0	0	0	0
2.8.13.7.g			₦ -	0	0	0	0	0
2.8.13.7.h			₦ -	0	0	0	0	0
2.8.13.7.i			₦ -	0	0	0		
2.8.13.7.j			₦ -	0	0	0		
2.8.13.7.k			₦ -	0	0	0		
2.8.13.7.l			₦ -	0	0	0		
2.8.13.7.m			₦ -	0	0	0		
2.8.13.7.n			₦ -	0	0	0		
2.8.13.7.o			₦ -	0	0	0		
2.8.13.7.p			₦ -	0	0	0		
2.8.13.8	Enforce a dedicated PHCPF		₦ -	0	0	0	0	0
2.8.13.8.a			₦ -	0	0	0	0	0
2.8.13.8.b			₦ -	0	0	0	0	0
2.8.13.8.c			₦ -	0	0	0	0	0
2.8.13.8.d			₦ -	0	0	0	0	0
2.8.13.8.e			₦ -	0	0	0	0	0
2.8.13.8.f			₦ -	0	0	0	0	0
2.8.13.8.g			₦ -	0	0	0	0	0
2.8.13.8.h			₦ -	0	0	0	0	0
2.8.13.8.i			₦ -	0	0	0		
2.8.13.8.j			₦ -	0	0	0		
2.8.13.8.k			₦ -	0	0	0		

2.8.13.8.l			₦ -	0	0	0		
2.8.13.8.m			₦ -	0	0	0		
2.8.13.8.n			₦ -	0	0	0		
2.8.13.8.o			₦ -	0	0	0		
2.8.13.8.p			₦ -	0	0	0		
2.8.13.9	Update financial management and		₦ -	0	0	0	0	0
2.8.13.9.a			₦ -	0	0	0	0	0
2.8.13.9.b			₦ -	0	0	0	0	0
2.8.13.9.c			₦ -	0	0	0	0	0
2.8.13.9.d			₦ -	0	0	0	0	0
2.8.13.9.e			₦ -	0	0	0	0	0
2.8.13.9.f			₦ -	0	0	0	0	0
2.8.13.9.g			₦ -	0	0	0	0	0
2.8.13.9.h			₦ -	0	0	0	0	0
2.8.13.9.i			₦ -	0	0	0		
2.8.13.9.j			₦ -	0	0	0		
2.8.13.9.k			₦ -	0	0	0		
2.8.13.9.l			₦ -	0	0	0		
2.8.13.9.m			₦ -	0	0	0		
2.8.13.9.n			₦ -	0	0	0		
2.8.13.9.o			₦ -	0	0	0		
2.8.13.9.p			₦ -	0	0	0		
2.8.13.10	Deployment of third party		₦ -	0	0	0	0	0
2.8.13.10.a			₦ -	0	0	0	0	0
2.8.13.10.b			₦ -	0	0	0	0	0
2.8.13.10.c			₦ -	0	0	0	0	0
2.8.13.10.d			₦ -	0	0	0	0	0
2.8.13.10.e			₦ -	0	0	0	0	0

2.8.13.10.f			₦ -	0	0	0	0	0
2.8.13.10.g			₦ -	0	0	0	0	0
2.8.13.10.h			₦ -	0	0	0	0	0
2.8.13.10.i			₦ -	0	0	0		
2.8.13.10.j			₦ -	0	0	0		
2.8.13.10.k			₦ -	0	0	0		
2.8.13.10.l			₦ -	0	0	0		
2.8.13.10.m			₦ -	0	0	0		
2.8.13.10.n			₦ -	0	0	0		
2.8.13.10.o			₦ -	0	0	0		
2.8.13.10.p			₦ -	0	0	0		
2.8.13.11	Use of accounting software to		₦ -	0	0	0	0	0
2.8.13.11.a			₦ -	0	0	0	0	0
2.8.13.11.b			₦ -	0	0	0	0	0
2.8.13.11.c			₦ -	0	0	0	0	0
2.8.13.11.d			₦ -	0	0	0	0	0
2.8.13.11.e			₦ -	0	0	0	0	0
2.8.13.11.f			₦ -	0	0	0	0	0
2.8.13.11.g			₦ -	0	0	0	0	0
2.8.13.11.h			₦ -	0	0	0	0	0
2.8.13.11.i			₦ -	0	0	0		
2.8.13.11.j			₦ -	0	0	0		
2.8.13.11.k			₦ -	0	0	0		
2.8.13.11.l			₦ -	0	0	0		
2.8.13.11.m			₦ -	0	0	0		

2.8.13.11.n			₦ -	0	0	0		
2.8.13.11.o			₦ -	0	0	0		
2.8.13.11.p			₦ -	0	0	0		
2.8.13.12	Leverage technology for end		₦ -	0	0	0	0	0
2.8.13.12.a			₦ -	0	0	0	0	0
2.8.13.12.b			₦ -	0	0	0	0	0
2.8.13.12.c			₦ -	0	0	0	0	0
2.8.13.12.d			₦ -	0	0	0	0	0
2.8.13.12.e			₦ -	0	0	0	0	0
2.8.13.12.f			₦ -	0	0	0	0	0
2.8.13.12.g			₦ -	0	0	0	0	0
2.8.13.12.h			₦ -	0	0	0	0	0
2.8.13.12.i			₦ -	0	0	0		
2.8.13.12.j			₦ -	0	0	0		
2.8.13.12.k			₦ -	0	0	0		
2.8.13.12.l			₦ -	0	0	0		
2.8.13.12.m			₦ -	0	0	0		
2.8.13.12.n			₦ -	0	0	0		
2.8.13.12.o			₦ -	0	0	0		
2.8.13.12.p			₦ -	0	0	0		
2.8.13.13	Utilize Financial Management		₦ -	0	0	0	0	0
2.8.13.13.a			₦ -	0	0	0	0	0
2.8.13.13.b			₦ -	0	0	0	0	0
2.8.13.13.c			₦ -	0	0	0	0	0
2.8.13.13.d			₦ -	0	0	0	0	0

2.8.13.13.e			₦ -	0	0	0	0	0
2.8.13.13.f			₦ -	0	0	0	0	0
2.8.13.13.g			₦ -	0	0	0	0	0
2.8.13.13.h			₦ -	0	0	0	0	0
2.8.13.13.i			₦ -	0	0	0	0	0
2.8.13.13.j			₦ -	0	0	0		
2.8.13.13.k			₦ -	0	0	0		
2.8.13.13.l			₦ -	0	0	0		
2.8.13.13.m			₦ -	0	0	0		
2.8.13.13.n			₦ -	0	0	0		
2.8.13.13.o			₦ -	0	0	0		
2.8.13.13.p			₦ -	0	0	0		
2.8.13.14	Ensure an annual statutory audit is		₦ -	0	0	0	0	0
2.8.13.14.a			₦ -	0	0	0	0	0
2.8.13.14.b			₦ -	0	0	0	0	0
2.8.13.14.c			₦ -	0	0	0	0	0
2.8.13.14.d			₦ -	0	0	0	0	0
2.8.13.14.e			₦ -	0	0	0	0	0
2.8.13.14.f			₦ -	0	0	0	0	0
2.8.13.14.g			₦ -	0	0	0	0	0
2.8.13.14.h			₦ -	0	0	0	0	0
2.8.13.14.i			₦ -	0	0	0		
2.8.13.14.j			₦ -	0	0	0		
2.8.13.14.k			₦ -	0	0	0		
2.8.13.14.l			₦ -	0	0	0		

2.8.13.14.m			₦ -	0	0	0		
2.8.13.14.n			₦ -	0	0	0		
2.8.13.14.o			₦ -	0	0	0		
2.8.13.14.p			₦ -	0	0	0		
2.8.13.15	Establish independent		₦ -	0	0	0	0	0
2.8.13.15.a			₦ -	0	0	0	0	0
2.8.13.15.b			₦ -	0	0	0	0	0
2.8.13.15.c			₦ -	0	0	0	0	0
2.8.13.15.d			₦ -	0	0	0	0	0
2.8.13.15.e			₦ -	0	0	0	0	0
2.8.13.15.f			₦ -	0	0	0	0	0
2.8.13.15.g			₦ -	0	0	0	0	0
2.8.13.15.h			₦ -	0	0	0	0	0
2.8.13.15.i			₦ -	0	0	0		
2.8.13.15.j			₦ -	0	0	0		
2.8.13.15.k			₦ -	0	0	0		
2.8.13.15.l			₦ -	0	0	0		
2.8.13.15.m			₦ -	0	0	0		
2.8.13.15.n			₦ -	0	0	0		
2.8.13.15.o			₦ -	0	0	0		
2.8.13.15.p			₦ -	0	0	0		
2.8.13.16	Revise tariffs to encourage private		₦ -	0	0	0		
2.8.13.16.a			₦ -	0	0	0	0	0
2.8.13.16.b			₦ -	0	0	0	0	0
2.8.13.16.c			₦ -	0	0	0	0	0

2.8.13.16.d			₦ -	0	0	0	0	0
2.8.13.16.e			₦ -	0	0	0	0	0
2.8.13.16.f			₦ -	0	0	0	0	0
2.8.13.16.g			₦ -	0	0	0	0	0
2.8.13.16.h			₦ -	0	0	0	0	0
2.8.13.16.i			₦ -	0	0	0		
2.8.13.16.j			₦ -	0	0	0		
2.8.13.16.k			₦ -	0	0	0		
2.8.13.16.l			₦ -	0	0	0		
2.8.13.16.m			₦ -	0	0	0		
2.8.13.16.n			₦ -	0	0	0		
2.8.13.16.o			₦ -	0	0	0		
2.8.13.16.p			₦ -	0	0	0		
2.8.13.17	Provide essential commodities		₦ -	0	0	0	0	0
2.8.13.17.a			₦ -	0	0	0	0	0
2.8.13.17.b			₦ -	0	0	0	0	0
2.8.13.17.c			₦ -	0	0	0	0	0
2.8.13.17.d			₦ -	0	0	0	0	0
2.8.13.17.e			₦ -	0	0	0	0	0
2.8.13.17.f			₦ -	0	0	0	0	0
2.8.13.17.g			₦ -	0	0	0	0	0
2.8.13.17.h			₦ -	0	0	0	0	0
2.8.13.17.i			₦ -	0	0	0		
2.8.13.17.j			₦ -	0	0	0		
2.8.13.17.k			₦ -	0	0	0		

2.8.13.17.l			₦ -	0	0	0		
2.8.13.17.m			₦ -	0	0	0		
2.8.13.17.n			₦ -	0	0	0		
2.8.13.17.o			₦ -	0	0	0		
2.8.13.17.p			₦ -	0	0	0		
2.8.13.18	Revision of fund allocation to states		₦ -	0	0	0	0	0
2.8.13.18.a			₦ -	0	0	0	0	0
2.8.13.18.b			₦ -	0	0	0	0	0
2.8.13.18.c			₦ -	0	0	0	0	0
2.8.13.18.d			₦ -	0	0	0	0	0
2.8.13.18.e			₦ -	0	0	0	0	0
2.8.13.18.f			₦ -	0	0	0	0	0
2.8.13.18.g			₦ -	0	0	0	0	0
2.8.13.18.h			₦ -	0	0	0	0	0
2.8.13.18.i			₦ -	0	0	0		
2.8.13.18.j			₦ -	0	0	0		
2.8.13.18.k			₦ -	0	0	0		
2.8.13.18.l			₦ -	0	0	0		
2.8.13.18.m			₦ -	0	0	0		
2.8.13.18.n			₦ -	0	0	0		
2.8.13.18.o			₦ -	0	0	0		
2.8.13.18.p			₦ -	0	0	0		
2.8.13.19	Programmatic funds (Public		₦ -	0	0	0	0	0
2.8.13.19.a			₦ -	0	0	0	0	0
2.8.13.19.b			₦ -	0	0	0	0	0

2.8.13.19.c			₦ -	0	0	0	0	0
2.8.13.19.d			₦ -	0	0	0	0	0
2.8.13.19.e			₦ -	0	0	0	0	0
2.8.13.19.f			₦ -	0	0	0	0	0
2.8.13.19.g			₦ -	0	0	0	0	0
2.8.13.19.h			₦ -	0	0	0	0	0
2.8.13.19.i			₦ -	0	0	0		
2.8.13.19.j			₦ -	0	0	0		
2.8.13.19.k			₦ -	0	0	0		
2.8.13.19.l			₦ -	0	0	0		
2.8.13.19.m			₦ -	0	0	0		
2.8.13.19.n			₦ -	0	0	0		
2.8.13.19.o			₦ -	0	0	0		
2.8.13.19.p			₦ -	0	0	0		
2.8.13.20	Enhance sustainability by		₦ -	0	0	0	0	0
2.8.13.20.a			₦ -	0	0	0	0	0
2.8.13.20.b			₦ -	0	0	0	0	0
2.8.13.20.c			₦ -	0	0	0	0	0
2.8.13.20.d			₦ -	0	0	0	0	0
2.8.13.20.e			₦ -	0	0	0	0	0
2.8.13.20.f			₦ -	0	0	0	0	0
2.8.13.20.g			₦ -	0	0	0	0	0
2.8.13.20.h			₦ -	0	0	0	0	0
2.8.13.20.i			₦ -	0	0	0		
2.8.13.20.j			₦ -	0	0	0		

2.8.13.20.k			₦ -	0	0	0		
2.8.13.20.l			₦ -	0	0	0		
2.8.13.20.m			₦ -	0	0	0		
2.8.13.20.n			₦ -	0	0	0		
2.8.13.20.o			₦ -	0	0	0		
2.8.13.20.p			₦ -	0	0	0		
2.8.13.21	Increase operational budget		₦ -	0	0	0	0	0
2.8.13.21.a			₦ -	0	0	0	0	0
2.8.13.21.b			₦ -	0	0	0	0	0
2.8.13.21.c			₦ -	0	0	0	0	0
2.8.13.21.d			₦ -	0	0	0	0	0
2.8.13.21.e			₦ -	0	0	0	0	0
2.8.13.21.f			₦ -	0	0	0	0	0
2.8.13.21.g			₦ -	0	0	0	0	0
2.8.13.21.h			₦ -	0	0	0	0	0
2.8.13.21.i			₦ -	0	0	0		
2.8.13.21.j			₦ -	0	0	0		
2.8.13.21.k			₦ -	0	0	0		
2.8.13.21.l			₦ -	0	0	0		
2.8.13.21.m			₦ -	0	0	0		
2.8.13.21.n			₦ -	0	0	0		
2.8.13.21.o			₦ -	0	0	0		
2.8.13.21.p			₦ -	0	0	0		
2.8.13.22	Deliver BHCPF as One Package at the		₦ -	0	0	0	0	0
2.8.13.22.a			₦ -	0	0	0	0	0

2.8.13.22.b			₦ -	0	0	0	0	0
2.8.13.22.c			₦ -	0	0	0	0	0
2.8.13.22.d			₦ -	0	0	0	0	0
2.8.13.22.e			₦ -	0	0	0	0	0
2.8.13.22.f			₦ -	0	0	0	0	0
2.8.13.22.g			₦ -	0	0	0	0	0
2.8.13.22.h			₦ -	0	0	0	0	0
2.8.13.22.i			₦ -	0	0	0		
2.8.13.22.j			₦ -	0	0	0		
2.8.13.22.k			₦ -	0	0	0		
2.8.13.22.l			₦ -	0	0	0		
2.8.13.22.m			₦ -	0	0	0		
2.8.13.22.n			₦ -	0	0	0		
2.8.13.22.o			₦ -	0	0	0		
2.8.13.22.p			₦ -	0	0	0		
2.8.13.23	Strengthen the oversight role of		₦ -	0	0	0	0	0
2.8.13.23.a			₦ -	0	0	0	0	0
2.8.13.23.b			₦ -	0	0	0	0	0
2.8.13.23.c			₦ -	0	0	0	0	0
2.8.13.23.d			₦ -	0	0	0	0	0
2.8.13.23.e			₦ -	0	0	0	0	0
2.8.13.23.f			₦ -	0	0	0	0	0
2.8.13.23.g			₦ -	0	0	0	0	0
2.8.13.23.h			₦ -	0	0	0	0	0
2.8.13.23.i			₦ -	0	0	0	0	0

2.8.13.23.j			₦ -	0	0	0	0	0
2.8.13.23.k			₦ -	0	0	0	0	0
2.8.13.23.l			₦ -	0	0	0	0	0
2.8.13.23.m			₦ -	0	0	0		
2.8.13.23.n			₦ -	0	0	0		
2.8.13.23.o			₦ -	0	0	0		
2.8.13.23.p			₦ -	0	0	0		
2.8.13.24	Digitize the process steps to		₦ -	0	0	0	0	0
2.8.13.24.a			₦ -	0	0	0	0	0
2.8.13.24.b			₦ -	0	0	0	0	0
2.8.13.24.c			₦ -	0	0	0	0	0
2.8.13.24.d			₦ -	0	0	0	0	0
2.8.13.24.e			₦ -	0	0	0	0	0
2.8.13.24.f			₦ -	0	0	0	0	0
2.8.13.24.g			₦ -	0	0	0	0	0
2.8.13.24.h			₦ -	0	0	0	0	0
2.8.13.24.i			₦ -	0	0	0	0	0
2.8.13.24.j			₦ -	0	0	0	0	0
2.8.13.24.k			₦ -	0	0	0	0	0
2.8.13.24.l			₦ -	0	0	0	0	0
2.8.13.24.m			₦ -	0	0	0	0	0
2.8.13.24.n			₦ -	0	0	0	0	0
2.8.13.24.o			₦ -	0	0	0	0	0
2.8.13.24.p			₦ -	0	0	0	0	0
2.8.13.25	Develop and adopt digital planning		₦ -	0	0	0	0	0

2.8.13.25.a			₦ -	0	0	0	0	0
2.8.13.25.b			₦ -	0	0	0	0	0
2.8.13.25.c			₦ -	0	0	0	0	0
2.8.13.25.d			₦ -	0	0	0	0	0
2.8.13.25.e			₦ -	0	0	0	0	0
2.8.13.25.f			₦ -	0	0	0	0	0
2.8.13.25.g			₦ -	0	0	0	0	0
2.8.13.25.h			₦ -	0	0	0	0	0
2.8.13.25.i			₦ -	0	0	0		
2.8.13.25.j			₦ -	0	0	0		
2.8.13.25.k			₦ -	0	0	0		
2.8.13.25.l			₦ -	0	0	0		
2.8.13.25.m			₦ -	0	0	0		
2.8.13.25.n			₦ -	0	0	0		
2.8.13.25.o			₦ -	0	0	0		
2.8.13.25.p			₦ -	0	0	0		
2.8.13.26	Launch a national framework to guide		₦ -	0	0	0	0	0
2.8.13.26.a			₦ -	0	0	0	0	0
2.8.13.26.b			₦ -	0	0	0	0	0
2.8.13.26.c			₦ -	0	0	0	0	0
2.8.13.26.d			₦ -	0	0	0	0	0
2.8.13.26.e			₦ -	0	0	0	0	0
2.8.13.26.f			₦ -	0	0	0	0	0
2.8.13.26.g			₦ -	0	0	0	0	0
2.8.13.26.h			₦ -	0	0	0	0	0

2.8.13.26.i			₦ -	0	0	0		
2.8.13.26.j			₦ -	0	0	0		
2.8.13.26.k			₦ -	0	0	0		
2.8.13.26.l			₦ -	0	0	0		
2.8.13.26.m			₦ -	0	0	0		
2.8.13.26.n			₦ -	0	0	0		
2.8.13.26.o			₦ -	0	0	0		
2.8.13.26.p			₦ -	0	0	0		
2.8.13.27	Drive private sector involvement		₦ -	0	0	0	0	0
2.8.13.27.a			₦ -	0	0	0	0	0
2.8.13.27.b			₦ -	0	0	0	0	0
2.8.13.27.c			₦ -	0	0	0	0	0
2.8.13.27.d			₦ -	0	0	0	0	0
2.8.13.27.e			₦ -	0	0	0	0	0
2.8.13.27.f			₦ -	0	0	0	0	0
2.8.13.27.g			₦ -	0	0	0	0	0
2.8.13.27.h			₦ -	0	0	0	0	0
2.8.13.27.i			₦ -	0	0	0		
2.8.13.27.j			₦ -	0	0	0		
2.8.13.27.k			₦ -	0	0	0		
2.8.13.27.l			₦ -	0	0	0		
2.8.13.27.m			₦ -	0	0	0		
2.8.13.27.n			₦ -	0	0	0		
2.8.13.27.o			₦ -	0	0	0		
2.8.13.27.p			₦ -	0	0	0		

2.8.13.28	Harmonize NPHCDA and NHIA		₦ -	0	0	0	0	0
2.8.13.28.a			₦ -	0	0	0	0	0
2.8.13.28.b			₦ -	0	0	0	0	0
2.8.13.28.c			₦ -	0	0	0	0	0
2.8.13.28.d			₦ -	0	0	0	0	0
2.8.13.28.e			₦ -	0	0	0	0	0
2.8.13.28.f			₦ -	0	0	0	0	0
2.8.13.28.g			₦ -	0	0	0	0	0
2.8.13.28.h			₦ -	0	0	0	0	0
2.8.13.28.i			₦ -	0	0	0		
2.8.13.28.j			₦ -	0	0	0		
2.8.13.28.k			₦ -	0	0	0		
2.8.13.28.l			₦ -	0	0	0		
2.8.13.28.m			₦ -	0	0	0		
2.8.13.28.n			₦ -	0	0	0		
2.8.13.28.o			₦ -	0	0	0		
2.8.13.28.p			₦ -	0	0	0		
2.8.13.29	Standardize the overall minimum		₦ -	0	0	0	0	0
2.8.13.29.a			₦ -	0	0	0	0	0
2.8.13.29.b			₦ -	0	0	0	0	0
2.8.13.29.c			₦ -	0	0	0	0	0
2.8.13.29.d			₦ -	0	0	0	0	0
2.8.13.29.e			₦ -	0	0	0	0	0
2.8.13.29.f			₦ -	0	0	0	0	0
2.8.13.29.g			₦ -	0	0	0	0	0

2.8.13.29.h			₦ -	0	0	0	0	0
2.8.13.29.i			₦ -	0	0	0		
2.8.13.29.j			₦ -	0	0	0		
2.8.13.29.k			₦ -	0	0	0		
2.8.13.29.l			₦ -	0	0	0		
2.8.13.29.m			₦ -	0	0	0		
2.8.13.29.n			₦ -	0	0	0		
2.8.13.29.o			₦ -	0	0	0		
2.8.13.29.p			₦ -	0	0	0		
2.8.13.30	Conduct a rapid facility		₦ -	0	0	0	0	0
2.8.13.30.a			₦ -	0	0	0	0	0
2.8.13.30.b			₦ -	0	0	0	0	0
2.8.13.30.c			₦ -	0	0	0	0	0
2.8.13.30.d			₦ -	0	0	0	0	0
2.8.13.30.e			₦ -	0	0	0	0	0
2.8.13.30.f			₦ -	0	0	0	0	0
2.8.13.30.g			₦ -	0	0	0	0	0
2.8.13.30.h			₦ -	0	0	0	0	0
2.8.13.30.i			₦ -	0	0	0		
2.8.13.30.j			₦ -	0	0	0		
2.8.13.30.k			₦ -	0	0	0		
2.8.13.30.l			₦ -	0	0	0		
2.8.13.30.m			₦ -	0	0	0		
2.8.13.30.n			₦ -	0	0	0		
2.8.13.30.o			₦ -	0	0	0		

2.8.13.30.p			₦ -	0	0	0		
2.8.13.31	Improve accountability of		₦ -	0	0	0	0	0
2.8.13.31.a			₦ -	0	0	0	0	0
2.8.13.31.b			₦ -	0	0	0	0	0
2.8.13.31.c			₦ -	0	0	0	0	0
2.8.13.31.d			₦ -	0	0	0	0	0
2.8.13.31.e			₦ -	0	0	0	0	0
2.8.13.31.f			₦ -	0	0	0	0	0
2.8.13.31.g			₦ -	0	0	0	0	0
2.8.13.31.h			₦ -	0	0	0	0	0
2.8.13.31.i			₦ -	0	0	0		
2.8.13.31.j			₦ -	0	0	0		
2.8.13.31.k			₦ -	0	0	0		
2.8.13.31.l			₦ -	0	0	0		
2.8.13.31.m			₦ -	0	0	0		
2.8.13.31.n			₦ -	0	0	0		
2.8.13.31.o			₦ -	0	0	0		
2.8.13.31.p			₦ -	0	0	0		
2.8.13.32	Quarterly MOC meetings on the		₦ -	0	0	0	0	0
2.8.13.32.a			₦ -	0	0	0	0	0
2.8.13.32.b			₦ -	0	0	0	0	0
2.8.13.32.c			₦ -	0	0	0	0	0
2.8.13.32.d			₦ -	0	0	0	0	0
2.8.13.32.e			₦ -	0	0	0	0	0
2.8.13.32.f			₦ -	0	0	0	0	0

2.8.13.32.g			₦ -	0	0	0	0	0
2.8.13.32.h			₦ -	0	0	0	0	0
2.8.13.32.i			₦ -	0	0	0		
2.8.13.32.j			₦ -	0	0	0		
2.8.13.32.k			₦ -	0	0	0		
2.8.13.32.l			₦ -	0	0	0		
2.8.13.32.m			₦ -	0	0	0		
2.8.13.32.n			₦ -	0	0	0		
2.8.13.32.o			₦ -	0	0	0		
2.8.13.32.p			₦ -	0	0	0		
2.8.14	Expand financial		₦ -	₦ -	₦ -	₦ -		
2.8.14.1	Expand health insurance		₦ -	0	0	0		
2.8.14.1.a			₦ -	0	0	0	0	0
2.8.14.1.b			₦ -	0	0	0	0	0
2.8.14.1.c			₦ -	0	0	0	0	0
2.8.14.1.d			₦ -	0	0	0	0	0
2.8.14.1.e			₦ -	0	0	0	0	0
2.8.14.1.f			₦ -	0	0	0	0	0
2.8.14.1.g			₦ -	0	0	0	0	0
2.8.14.1.h			₦ -	0	0	0	0	0
2.8.14.1.i			₦ -	0	0	0	0	0
2.8.14.1.j			₦ -	0	0	0	0	0
2.8.14.1.k			₦ -	0	0	0	0	0
2.8.14.1.l			₦ -	0	0	0	0	0
2.8.14.1.m			₦ -	0	0	0	0	0
2.8.14.1.n			₦ -	0	0	0	0	0
2.8.14.1.o			₦ -	0	0	0	0	0

2.8.14.1.p			₦ -	0	0	0	0	0
2.8.14.2	Improve equity of coverage through		₦ -	0	0	0	0	0
2.8.14.2.a			₦ -	0	0	0	0	0
2.8.14.2.b			₦ -	0	0	0	0	0
2.8.14.2.c			₦ -	0	0	0	0	0
2.8.14.2.d			₦ -	0	0	0	0	0
2.8.14.2.e			₦ -	0	0	0	0	0
2.8.14.2.f			₦ -	0	0	0	0	0
2.8.14.2.g			₦ -	0	0	0	0	0
2.8.14.2.h			₦ -	0	0	0	0	0
2.8.14.2.i			₦ -	0	0	0	0	0
2.8.14.2.j			₦ -	0	0	0	0	0
2.8.14.2.k			₦ -	0	0	0	0	0
2.8.14.2.l			₦ -	0	0	0	0	0
2.8.14.2.m			₦ -	0	0	0	0	0
2.8.14.2.n			₦ -	0	0	0	0	0
2.8.14.2.o			₦ -	0	0	0	0	0
2.8.14.2.p			₦ -	0	0	0	0	0
2.8.14.3	Utilize strategic purchasing		₦ -	0	0	0	0	0
2.8.14.3.a			₦ -	0	0	0	0	0
2.8.14.3.b			₦ -	0	0	0	0	0
2.8.14.3.c			₦ -	0	0	0	0	0
2.8.14.3.d			₦ -	0	0	0	0	0
2.8.14.3.e			₦ -	0	0	0	0	0
2.8.14.3.f			₦ -	0	0	0	0	0
2.8.14.3.g			₦ -	0	0	0	0	0
2.8.14.3.h			₦ -	0	0	0	0	0
2.8.14.3.i			₦ -	0	0	0	0	0
2.8.14.3.j			₦ -	0	0	0	0	0

2.8.14.3.k			₦ -	0	0	0	0	0
2.8.14.3.l			₦ -	0	0	0	0	0
2.8.14.3.m			₦ -	0	0	0	0	0
2.8.14.3.n			₦ -	0	0	0	0	0
2.8.14.3.o			₦ -	0	0	0	0	0
2.8.14.3.p			₦ -	0	0	0	0	0
2.8.14.4	Create more efficient and		₦ -	0	0	0	0	0
2.8.14.4.a			₦ -	0	0	0	0	0
2.8.14.4.b			₦ -	0	0	0	0	0
2.8.14.4.c			₦ -	0	0	0	0	0
2.8.14.4.d			₦ -	0	0	0	0	0
2.8.14.4.e			₦ -	0	0	0	0	0
2.8.14.4.f			₦ -	0	0	0	0	0
2.8.14.4.g			₦ -	0	0	0	0	0
2.8.14.4.h			₦ -	0	0	0	0	0
2.8.14.4.i			₦ -	0	0	0	0	0
2.8.14.4.j			₦ -	0	0	0	0	0
2.8.14.4.k			₦ -	0	0	0	0	0
2.8.14.4.l			₦ -	0	0	0	0	0
2.8.14.4.m			₦ -	0	0	0	0	0
2.8.14.4.n			₦ -	0	0	0	0	0
2.8.14.4.o			₦ -	0	0	0	0	0
2.8.14.4.p			₦ -	0	0	0	0	0
2.8.14.5	Improve the health insurance market		₦ -	0	0	0	0	0
2.8.14.5.a			₦ -	0	0	0	0	0
2.8.14.5.b			₦ -	0	0	0	0	0
2.8.14.5.c			₦ -	0	0	0	0	0
2.8.14.5.d			₦ -	0	0	0	0	0

2.8.14.5.e			₦ -	0	0	0	0	0
2.8.14.5.f			₦ -	0	0	0	0	0
2.8.14.5.g			₦ -	0	0	0	0	0
2.8.14.5.h			₦ -	0	0	0	0	0
2.8.14.5.i			₦ -	0	0	0	0	0
2.8.14.5.j			₦ -	0	0	0	0	0
2.8.14.5.k			₦ -	0	0	0	0	0
2.8.14.5.l			₦ -	0	0	0	0	0
2.8.14.5.m			₦ -	0	0	0	0	0
2.8.14.5.n			₦ -	0	0	0	0	0
2.8.14.5.o			₦ -	0	0	0	0	0
2.8.14.5.p			₦ -	0	0	0	0	0
2.9 Revitalize the end-to-end (production to retention) healthcare worke								
2.9.15	**Increase**		#########	#########	₦ -	₦ -		
2.9.15.1	**Increase production of**		#########	4.13E+08	0	0		
2.9.15.1.a	Procure 20 physical text books to each for 11 departments and Subscriptions quarterly E-books and periodic journal across the 12 programs of the CHST Jahun	•Textbook @ CHST Jahun @ 10000/ünit x 220 ünits x 1 days x 1,•Subcription of E-books and Journals per quarter @ CHST Jahun @ 250000/ünit x 12 ünits x 1 days x 1	###########	5200000	0	0	Health Training Institutions	New-Project/Activity

2.9.15.1.b	Procure 200 desktop computers for ICT and CBT Center at CHST jahun.	• Laptop Computer@ CHST Jahun @ 500000/ünit x 200 ünits x 1 days x 1	##########	1E+08	0	0	Health Training Institutions	On-going Project/Activity
2.9.15.1.c	Procure Teaching aid for 12 departments to enhance effective Learning	•White Board Maker one Carton @ CHST Jahun @ 50000/ünit x 12 ünits x 1 days x 1,•Duster @ CHST Jahun @ 1000/ünit x 50 ünits x 1 days x 1,•white Board 120x180 @ CHST Jahun @ 50000/ünit x 12 ünits x 1 days x 1,•Overhead Projector @CHST Jahun @ 750000/ünit x 12 ünits x 1 days x 1	##########	10250000	0	0	Health Training Institutions	On-going Project/Activity

2.9.15.1.d	Procure Laboratory Equipment for 7 Department	•Community Health Demonstration Room Equipment @ CHST Jahun @ 10000000/ünit x 1 ünits x 1 days x 1,•Medical Laboratories Reagent and equipment @ CHST Jahun @ 10000000/ünit x 1 ünits x 1 days x 1,•Biomedical Engineering equipment and consummables @ CHST Jahun @ 10000000/ünit x 1 ünits x 1 days x 1,•Pharmacy Tech. dept lab, Reagent and Equipment	##########	89000000	0	0	Health Training Institutions	On-going Project/Activity
2.9.15.1.e	Conduct monthly Academic Board meeting with14 member to address various academic activities of the CHST Jahun	•Refreshment @ 2000/ünit x 14 ünits x 1 days x 12,•Stationeries kits(Biro, File, Note Pad) @ 1500/ünit x 14 ünits x 1 days x 1,•Sitting Allowance AB Member @ 10000/ünit x 14 ünits x 1 days x 12	##########	2037000	0	0	Health Training Institutions	New-Project/Activity

2.9.15.1.f	Development of Management Information System at CHST Jahun,	•Development of MIS @ CHST Jahun @ 6000000/ünit x 1 ünits x 1 days x 1,• MIS Consultancy fee @ 2000000/ünit x 1 ünits x 1 days x 1,•ICT Training per staff @ 50000/ünit x 3 ünits x 3 days x 2,•Customized Academic and Administrative software @ 5000000/ünit x 1 ünits x 1 days x 1	##########	13900000	0	0	Health Training Institutions	New-Project/Activity

2.9.15.1.g	Conduct 4 days ND accreditation exercise of 6 Programs, HND Resource verification by 24 NBTE Resources person at CHST Jahun	•NBTE Accreditation fee @ 5000000/ünit x 6 ünits x 1 days x 1,• Air fare (Return Ticket) @ 220000/ünit x 24 ünits x 1 days x 1,• DSA within the State @ 24000/ünit x 24 ünits x 4 days x 1,• Honorarium per day (Role play Actors) @ 20000/ünit x 24 ünits x 1 days x 1,•Transport allowance (To and From) State Capital @ 20000/ünit x 24 ünits x 2 days x 1,•Feeding allowance per day @	##########	39264000	0	0	Health Training Institutions	On-going Project/Activity
2.9.15.1.h	Support Renting of 2 houses at 12 service Areas for Students Clinical Posting/SIWES	•Rent House @ CHST Jahun @ 50000/ünit x 24 ünits x 1 days x 1,• Supervision Allowance @ CHST Jahun @ 30000/ünit x 12 ünits x 1 days x 4	##########	2640000	0	0	Health Training Institutions	On-going Project/Activity
2.9.15.1.i	Production of 30 Sheet Standing Banner of Academic Work Plan		##########	2900000	0	0		

2.9.15.1.j	Conduct 6 programs Reaccreditation exercise by 4 Person for each of the programs from the councils/ Board		##########	31100000	0	0		
2.9.15.1.k	Procure of 60no. Computer Laptop for Academic Staff to Improve quality of Teachimg		##########	30000000	0	0		

2.9.15.1.l	Support 5 Academic Staff for (3) years PhD Program, 10 Academic Staff for 2years M.Sc. Program, 10 Academic Staff for (4) years B.Sc Program and 20 Academic staff to go for one year Post Graduated Diploma in Education		##########	55000000	0	0		
2.9.15.1.m	Conduct Admission Exercise for 2025/2026		##########	3060000	0	0		
2.9.15.1.n	Procure of 1000 three sitter capacity chairs and desk at CHST Jahun		##########	10000000	0	0		

2.9.15.1.o	Conduct a three day training of 40 teaching staff on teaching Methodology		##########	1458000	0	0		
2.9.15.1.p	Procure of 10 HP Laptop computers, 10 Desktop Computer, 2 Laser jet pro MFP Photocopy Machine, 2 Canon Printer for CHST Jahun		##########	17000000	0	0		
2.9.15.2	**Support public private partnership**		₦ -	0	0	0	0	0
2.9.15.2.a			₦ -	0	0	0	0	0
2.9.15.2.b			₦ -	0	0	0	0	0
2.9.15.2.c			₦ -	0	0	0	0	0
2.9.15.2.d			₦ -	0	0	0	0	0
2.9.15.2.e			₦ -	0	0	0	0	0
2.9.15.2.f			₦ -	0	0	0	0	0
2.9.15.2.g			₦ -	0	0	0	0	0
2.9.15.2.h			₦ -	0	0	0	0	0
2.9.15.2.i			₦ -	0	0	0		
2.9.15.2.j			₦ -	0	0	0		
2.9.15.2.k			₦ -	0	0	0		
2.9.15.2.l			₦ -	0	0	0		
2.9.15.2.m			₦ -	0	0	0		

2.9.15.2.n			₦ -	0	0	0		
2.9.15.2.o			₦ -	0	0	0		
2.9.15.2.p			₦ -	0	0	0		
2.9.15.3	**Strengthen HKH regulatory bodies**		#########	16746500	0	0	0	0
2.9.15.3.a	Conduct 5 days non Residential Curricullum Review by 10 person	• DSA outside the State @ 24000/ünit x 10 ünits x 6 days x 1,• Feeding Allowance per day @ 10000/ünit x 10 ünits x 6 days x 1	###########	2040000	0	0	Health Training Institutions	On-going Project/Activity
2.9.15.3.b	Conduct 3 days residential Curriculum review and Production committee of ND BME EDC, EHT,and NUD Programmes by 10 person ,	•Feeding allowance per day @ 10000/ünit x 10 ünits x 3 days x 1,• DSA within the State @ 24000/ünit x 10 ünits x 1 days x 1,•Production of Curriculum @ 6000/ünit x 500 ünits x 1 days x 1,• Stationeries kits(Biro, File, Note Pad) @ 1500/ünit x 10 ünits x 1 days x 1	###########	3555000	0	0	Health Training Institutions	New-Project/Activity
2.9.15.3.c	Procure 400 piecies academic gown	•Academic Gown @ CHST Jahun @ 5000/ünit x 400 ünits x 1 days x 1	###########	2000000	0	0	Health Training Institutions	New-Project/Activity

2.9.15.3.d	Develop and produce of 800 copies Students Handbook by 10 Member persons for 2-weeks	• Stationeries kits(Biro, File, Note Pad) @ 1500/ünit x 10 ünits x 1 days x 1,• Refreshment @ 2000/ünit x 10 ünits x 14 days x 1,•Feeding allowance per day @ 10000/ünit x 10 ünits x 1 days x 1,•Production of Hand Book @ 7000/ünit x 800 ünits x 1 days x 1	###########	5995000	0	0	Health Training Institutions	On-going Project/Activity
2.9.15.3.e	Develop and produce of 1000 Practical Manual for Basic Sciences (Chemistry, Physics and Biology) by 3-committee members for 7-days	• Refreshment @ 2000/ünit x 3 ünits x 7 days x 1,• Feeding Allowance per day @ 10000/ünit x 3 ünits x 7 days x 1,•Production of Practical Manual @ 3000/ünit x 300 ünits x 1 days x 1,• Stationeries kits(Biro, File, Note Pad) @ 1500/ünit x 3 ünits x 1 days x 1	###########	1156500	0	0	Health Training Institutions	On-going Project/Activity

2.9.15.3.f	Procure 10 copies of international classification of Diseases (ICD10 Edition)	• International classification of Diseases ICD 10 and 11 Edition @ CHST Jahun @ 200000/ünit x 10 ünits x 1 days x 1	##########	2000000	0	0	Health Training Institutions	New-Project/Activity
2.9.15.3.g			₦ -	0	0	0	0	0
2.9.15.3.h			₦ -	0	0	0	0	0
2.9.15.3.i			₦ -	0	0	0		
2.9.15.3.j			₦ -	0	0	0		
2.9.15.3.k			₦ -	0	0	0		
2.9.15.3.l			₦ -	0	0	0		
2.9.15.3.m			₦ -	0	0	0		
2.9.15.3.n			₦ -	0	0	0		
2.9.15.3.o			₦ -	0	0	0		
2.9.15.3.p			₦ -	0	0	0		
2.9.15.4	**Undertake data-driven recruitment**		**₦ -**	0	0	0	0	0
2.9.15.4.a			₦ -	0	0	0	0	0
2.9.15.4.b			₦ -	0	0	0	0	0
2.9.15.4.c			₦ -	0	0	0	0	0
2.9.15.4.d			₦ -	0	0	0	0	0
2.9.15.4.e			₦ -	0	0	0	0	0
2.9.15.4.f			₦ -	0	0	0	0	0
2.9.15.4.g			₦ -	0	0	0	0	0
2.9.15.4.h			₦ -	0	0	0	0	0
2.9.15.4.i			₦ -	0	0	0		
2.9.15.4.j			₦ -	0	0	0		
2.9.15.4.k			₦ -	0	0	0		
2.9.15.4.l			₦ -	0	0	0		

2.9.15.4.m			₦ -	0	0	0		
2.9.15.4.n			₦ -	0	0	0		
2.9.15.4.o			₦ -	0	0	0		
2.9.15.4.p			₦ -	0	0	0		
2.9.15.5	**Create incentives and enabling**		#########	37400000	0	0	0	0
2.9.15.5.a	Support 20 staff from the five school of the CHST Jahun to attend five days continues professional development organised by Regulatory bodies	•DSA Out site the State @ 30000/ünit x 20 ünits x 5 days x 1,•Registration for CPD @CHST Jahun @ 120000/ünit x 20 ünits x 5 days x 1	###########	15000000	0	0	Health Training Institutions	On-going Project/Activity
2.9.15.5.b	Support 20 Academic staff of CHST Jahun to attend 5 days conferences/workshop in different profession	•Workshop/ Conferences Registration @ 100000/ünit x 20 ünits x 5 days x 1,• DSA outside the State @ 24000/ünit x 20 ünits x 5 days x 1	###########	12400000	0	0	Health Training Institutions	On-going Project/Activity
2.9.15.5.c	Research Grant Related to Health	•Research Grant @ 10000000/ünit x 1 ünits x 1 days x 1	###########	10000000	0	0	Health Training Institutions	On-going Project/Activity
2.9.15.5.d			₦ -	0	0	0	0	0

2.9.15.5.e			₦ -	0	0	0	0	0
2.9.15.5.f			₦ -	0	0	0	0	0
2.9.15.5.g			₦ -	0	0	0	0	0
2.9.15.5.h			₦ -	0	0	0	0	0
2.9.15.5.i			₦ -	0	0	0		
2.9.15.5.j			₦ -	0	0	0		
2.9.15.5.k			₦ -	0	0	0		
2.9.15.5.l			₦ -	0	0	0		
2.9.15.5.m			₦ -	0	0	0		
2.9.15.5.n			₦ -	0	0	0		
2.9.15.5.o			₦ -	0	0	0		
2.9.15.5.p			₦ -	0	0	0		
2.9.15.6	Implement comprehensive		₦ -	0	0	0	0	0
2.9.15.6.a			₦ -	0	0	0	0	0
2.9.15.6.b			₦ -	0	0	0	0	0
2.9.15.6.c			₦ -	0	0	0	0	0
2.9.15.6.d			₦ -	0	0	0	0	0
2.9.15.6.e			₦ -	0	0	0	0	0
2.9.15.6.f			₦ -	0	0	0	0	0
2.9.15.6.g			₦ -	0	0	0	0	0
2.9.15.6.h			₦ -	0	0	0	0	0
2.9.15.6.i			₦ -	0	0	0		
2.9.15.6.j			₦ -	0	0	0		
2.9.15.6.k			₦ -	0	0	0		
2.9.15.6.l			₦ -	0	0	0		
2.9.15.6.m			₦ -	0	0	0		
2.9.15.6.n			₦ -	0	0	0		
2.9.15.6.o			₦ -	0	0	0		
2.9.15.6.p			₦ -	0	0	0		

2.9.15.7	Create and implement		₦ -	0	0	0	0	0
2.9.15.7.a			₦ -	0	0	0	0	0
2.9.15.7.b			₦ -	0	0	0	0	0
2.9.15.7.c			₦ -	0	0	0	0	0
2.9.15.7.d			₦ -	0	0	0	0	0
2.9.15.7.e			₦ -	0	0	0	0	0
2.9.15.7.f			₦ -	0	0	0	0	0
2.9.15.7.g			₦ -	0	0	0	0	0
2.9.15.7.h			₦ -	0	0	0	0	0
2.9.15.7.i			₦ -	0	0	0		
2.9.15.7.j			₦ -	0	0	0		
2.9.15.7.k			₦ -	0	0	0		
2.9.15.7.l			₦ -	0	0	0		
2.9.15.7.m			₦ -	0	0	0		
2.9.15.7.n			₦ -	0	0	0		
2.9.15.7.o			₦ -	0	0	0		
2.9.15.7.p			₦ -	0	0	0		
Pillar Three			₦ -	₦ -	₦ -	₦ -		
3.10 Promote clinical research and development								
3.10.16	Re-Position		₦ -	₦ -	₦ -	₦ -		
3.10.16.1	Provide state-of-the-art equipment		₦ -	0	0	0		
3.10.16.1.a			₦ -	0	0	0	0	0
3.10.16.1.b			₦ -	0	0	0	0	0
3.10.16.1.c			₦ -	0	0	0	0	0
3.10.16.1.d			₦ -	0	0	0	0	0
3.10.16.1.e			₦ -	0	0	0	0	0
3.10.16.1.f			₦ -	0	0	0	0	0
3.10.16.1.g			₦ -	0	0	0	0	0

3.10.16.1.h			₦ -	0	0	0	0	0
3.10.16.1.i			₦ -	0	0	0		
3.10.16.1.j			₦ -	0	0	0		
3.10.16.1.k			₦ -	0	0	0		
3.10.16.1.l			₦ -	0	0	0		
3.10.16.1.m			₦ -	0	0	0		
3.10.16.1.n			₦ -	0	0	0		
3.10.16.1.o			₦ -	0	0	0		
3.10.16.1.p			₦ -	0	0	0		
3.10.16.2	Strenghten National and Sub		₦ -	0	0	0		
3.10.16.2.a			₦ -	0	0	0	0	0
3.10.16.2.b			₦ -	0	0	0	0	0
3.10.16.2.c			₦ -	0	0	0	0	0
3.10.16.2.d			₦ -	0	0	0	0	0
3.10.16.2.e			₦ -	0	0	0	0	0
3.10.16.2.f			₦ -	0	0	0	0	0
3.10.16.2.g			₦ -	0	0	0	0	0
3.10.16.2.h			₦ -	0	0	0	0	0
3.10.16.2.i			₦ -	0	0	0		
3.10.16.2.j			₦ -	0	0	0		
3.10.16.2.k			₦ -	0	0	0		
3.10.16.2.l			₦ -	0	0	0		
3.10.16.2.m			₦ -	0	0	0		
3.10.16.2.n			₦ -	0	0	0		
3.10.16.2.o			₦ -	0	0	0		

3.10.16.2.p			₦ -	0	0	0		
3.10.16.3	Facilitate resource mobilization from		₦ -	0	0	0	0	0
3.10.16.3.a			₦ -	0	0	0	0	0
3.10.16.3.b			₦ -	0	0	0	0	0
3.10.16.3.c			₦ -	0	0	0	0	0
3.10.16.3.d			₦ -	0	0	0	0	0
3.10.16.3.e			₦ -	0	0	0	0	0
3.10.16.3.f			₦ -	0	0	0	0	0
3.10.16.3.g			₦ -	0	0	0	0	0
3.10.16.3.h			₦ -	0	0	0	0	0
3.10.16.3.i			₦ -	0	0	0		
3.10.16.3.j			₦ -	0	0	0		
3.10.16.3.k			₦ -	0	0	0		
3.10.16.3.l			₦ -	0	0	0		
3.10.16.3.m			₦ -	0	0	0		
3.10.16.3.n			₦ -	0	0	0		
3.10.16.3.o			₦ -	0	0	0		
3.10.16.3.p			₦ -	0	0	0		
3.10.16.4	(assess) and		₦ -	0	0	0	0	0
3.10.16.4.a			₦ -	0	0	0	0	0
3.10.16.4.b			₦ -	0	0	0	0	0
3.10.16.4.c			₦ -	0	0	0	0	0
3.10.16.4.d			₦ -	0	0	0	0	0
3.10.16.4.e			₦ -	0	0	0	0	0
3.10.16.4.f			₦ -	0	0	0	0	0

3.10.16.4.g			₦ -	0	0	0	0	0
3.10.16.4.h			₦ -	0	0	0	0	0
3.10.16.4.i			₦ -	0	0	0		
3.10.16.4.j			₦ -	0	0	0		
3.10.16.4.k			₦ -	0	0	0		
3.10.16.4.l			₦ -	0	0	0		
3.10.16.4.m			₦ -	0	0	0		
3.10.16.4.n			₦ -	0	0	0		
3.10.16.4.o			₦ -	0	0	0		
3.10.16.4.p			₦ -	0	0	0		
3.10.16.5	Increase (Support) local		₦ -	0	0	0	0	0
3.10.16.5.a			₦ -	0	0	0	0	0
3.10.16.5.b			₦ -	0	0	0	0	0
3.10.16.5.c			₦ -	0	0	0	0	0
3.10.16.5.d			₦ -	0	0	0	0	0
3.10.16.5.e			₦ -	0	0	0	0	0
3.10.16.5.f			₦ -	0	0	0	0	0
3.10.16.5.g			₦ -	0	0	0	0	0
3.10.16.5.h			₦ -	0	0	0	0	0
3.10.16.5.i			₦ -	0	0	0		
3.10.16.5.j			₦ -	0	0	0		
3.10.16.5.k			₦ -	0	0	0		
3.10.16.5.l			₦ -	0	0	0		
3.10.16.5.m			₦ -	0	0	0		
3.10.16.5.n			₦ -	0	0	0		

3.10.16.5.o			₦ -	0	0	0		
3.10.16.5.p			₦ -	0	0	0		
3.10.16.6	Encourage the standardization		₦ -	0	0	0	0	0
3.10.16.6.a			₦ -	0	0	0	0	0
3.10.16.6.b			₦ -	0	0	0	0	0
3.10.16.6.c			₦ -	0	0	0	0	0
3.10.16.6.d			₦ -	0	0	0	0	0
3.10.16.6.e			₦ -	0	0	0	0	0
3.10.16.6.f			₦ -	0	0	0	0	0
3.10.16.6.g			₦ -	0	0	0	0	0
3.10.16.6.h			₦ -	0	0	0	0	0
3.10.16.6.i			₦ -	0	0	0		
3.10.16.6.j			₦ -	0	0	0		
3.10.16.6.k			₦ -	0	0	0		
3.10.16.6.l			₦ -	0	0	0		
3.10.16.6.m			₦ -	0	0	0		
3.10.16.6.n			₦ -	0	0	0		
3.10.16.6.o			₦ -	0	0	0		
3.10.16.6.p			₦ -	0	0	0		
3.11 Stimulate local production of health products								
3.11.17	Stimulate local		₦ -	₦ -	₦ -	₦ -		
3.11.17.1	Develop, synchronize and		₦ -	0	0	0		
3.11.17.1.a			₦ -	0	0	0	Health Training Institutions	New-Project/Activity
3.11.17.1.b			₦ -	0	0	0	0	0
3.11.17.1.c			₦ -	0	0	0	0	0
3.11.17.1.d			₦ -	0	0	0	0	0

3.11.17.1.e			₦ -	0	0	0	0	0
3.11.17.1.f			₦ -	0	0	0	0	0
3.11.17.1.g			₦ -	0	0	0	0	0
3.11.17.1.h			₦ -	0	0	0	0	0
3.11.17.1.i			₦ -	0	0	0		
3.11.17.1.j			₦ -	0	0	0		
3.11.17.1.k			₦ -	0	0	0		
3.11.17.1.l			₦ -	0	0	0		
3.11.17.1.m			₦ -	0	0	0		
3.11.17.1.n			₦ -	0	0	0		
3.11.17.1.o			₦ -	0	0	0		
3.11.17.1.p			₦ -	0	0	0		
3.11.17.2	Identify capacity gaps/regulatory		₦ -	0	0	0	0	0
3.11.17.2.a			₦ -	0	0	0	0	0
3.11.17.2.b			₦ -	0	0	0	0	0
3.11.17.2.c			₦ -	0	0	0	0	0
3.11.17.2.d			₦ -	0	0	0	0	0
3.11.17.2.e			₦ -	0	0	0	0	0
3.11.17.2.f			₦ -	0	0	0	0	0
3.11.17.2.g			₦ -	0	0	0	0	0
3.11.17.2.h			₦ -	0	0	0	0	0
3.11.17.2.i			₦ -	0	0	0		
3.11.17.2.j			₦ -	0	0	0		
3.11.17.2.k			₦ -	0	0	0		
3.11.17.2.l			₦ -	0	0	0		

3.11.17.2.m			₦ -	0	0	0		
3.11.17.2.n			₦ -	0	0	0		
3.11.17.2.o			₦ -	0	0	0		
3.11.17.2.p			₦ -	0	0	0		
3.11.17.3	Improve the number of skilled		₦ -	0	0	0	0	0
3.11.17.3.a			₦ -	0	0	0	0	0
3.11.17.3.b			₦ -	0	0	0	0	0
3.11.17.3.c			₦ -	0	0	0	0	0
3.11.17.3.d			₦ -	0	0	0	0	0
3.11.17.3.e			₦ -	0	0	0	0	0
3.11.17.3.f			₦ -	0	0	0	0	0
3.11.17.3.g			₦ -	0	0	0	0	0
3.11.17.3.h			₦ -	0	0	0	0	0
3.11.17.3.i			₦ -	0	0	0		
3.11.17.3.j			₦ -	0	0	0		
3.11.17.3.k			₦ -	0	0	0		
3.11.17.3.l			₦ -	0	0	0		
3.11.17.3.m			₦ -	0	0	0		
3.11.17.3.n			₦ -	0	0	0		
3.11.17.3.o			₦ -	0	0	0		
3.11.17.3.p			₦ -	0	0	0		
3.11.17.4	Ensure implementation of		₦ -	0	0	0	0	0
3.11.17.4.a			₦ -	0	0	0	0	0
3.11.17.4.b			₦ -	0	0	0	0	0
3.11.17.4.c			₦ -	0	0	0	0	0

3.11.17.4.d			₦ -	0	0	0	0	0
3.11.17.4.e			₦ -	0	0	0	0	0
3.11.17.4.f			₦ -	0	0	0	0	0
3.11.17.4.g			₦ -	0	0	0	0	0
3.11.17.4.h			₦ -	0	0	0	0	0
3.11.17.4.i			₦ -	0	0	0		
3.11.17.4.j			₦ -	0	0	0		
3.11.17.4.k			₦ -	0	0	0		
3.11.17.4.l			₦ -	0	0	0		
3.11.17.4.m			₦ -	0	0	0		
3.11.17.4.n			₦ -	0	0	0		
3.11.17.4.o			₦ -	0	0	0		
3.11.17.4.p			₦ -	0	0	0		
3.11.17.5	Strenghten demand of locally		₦ -	0	0	0	0	0
3.11.17.5.a			₦ -	0	0	0	0	0
3.11.17.5.b			₦ -	0	0	0	0	0
3.11.17.5.c			₦ -	0	0	0	0	0
3.11.17.5.d			₦ -	0	0	0	0	0
3.11.17.5.e			₦ -	0	0	0	0	0
3.11.17.5.f			₦ -	0	0	0	0	0
3.11.17.5.g			₦ -	0	0	0	0	0
3.11.17.5.h			₦ -	0	0	0	0	0
3.11.17.5.i			₦ -	0	0	0		
3.11.17.5.j			₦ -	0	0	0		
3.11.17.5.k			₦ -	0	0	0		

3.11.17.5.l			₦ -	0	0	0		
3.11.17.5.m			₦ -	0	0	0		
3.11.17.5.n			₦ -	0	0	0		
3.11.17.5.o			₦ -	0	0	0		
3.11.17.5.p			₦ -	0	0	0		
3.11.17.6	Increase Public Private Partnership		₦ -	0	0	0	0	0
3.11.17.6.a			₦ -	0	0	0	0	0
3.11.17.6.b			₦ -	0	0	0	0	0
3.11.17.6.c			₦ -	0	0	0	0	0
3.11.17.6.d			₦ -	0	0	0	0	0
3.11.17.6.e			₦ -	0	0	0	0	0
3.11.17.6.f			₦ -	0	0	0	0	0
3.11.17.6.g			₦ -	0	0	0	0	0
3.11.17.6.h			₦ -	0	0	0	0	0
3.11.17.6.i			₦ -	0	0	0		
3.11.17.6.j			₦ -	0	0	0		
3.11.17.6.k			₦ -	0	0	0		
3.11.17.6.l			₦ -	0	0	0		
3.11.17.6.m			₦ -	0	0	0		
3.11.17.6.n			₦ -	0	0	0		
3.11.17.6.o			₦ -	0	0	0		
3.11.17.6.p			₦ -	0	0	0		
3.12 Shape markets to ensure sustainable local demand								
3.12.18	Build sustain		₦ -	₦ -	₦ -	₦ -		
3.12.18.1	Conduct landscape analysis (evidence		₦ -	0	0	0		
3.12.18.1.a			₦ -	0	0	0	0	0

3.12.18.1.b			₦ -	0	0	0	0	0
3.12.18.1.c			₦ -	0	0	0	0	0
3.12.18.1.d			₦ -	0	0	0	0	0
3.12.18.1.e			₦ -	0	0	0	0	0
3.12.18.1.f			₦ -	0	0	0	0	0
3.12.18.1.g			₦ -	0	0	0	0	0
3.12.18.1.h			₦ -	0	0	0	0	0
3.12.18.1.i			₦ -	0	0	0		
3.12.18.1.j			₦ -	0	0	0		
3.12.18.1.k			₦ -	0	0	0		
3.12.18.1.l			₦ -	0	0	0		
3.12.18.1.m			₦ -	0	0	0		
3.12.18.1.n			₦ -	0	0	0		
3.12.18.1.o			₦ -	0	0	0		
3.12.18.1.p			₦ -	0	0	0		
3.12.18.2	Develop facilities for medical		₦ -	0	0	0	0	0
3.12.18.2.a			₦ -	0	0	0	0	0
3.12.18.2.b			₦ -	0	0	0	0	0
3.12.18.2.c			₦ -	0	0	0	0	0
3.12.18.2.d			₦ -	0	0	0	0	0
3.12.18.2.e			₦ -	0	0	0	0	0
3.12.18.2.f			₦ -	0	0	0	0	0
3.12.18.2.g			₦ -	0	0	0	0	0
3.12.18.2.h			₦ -	0	0	0	0	0
3.12.18.2.i			₦ -	0	0	0		

3.12.18.2.j			₦ -	0	0	0		
3.12.18.2.k			₦ -	0	0	0		
3.12.18.2.l			₦ -	0	0	0		
3.12.18.2.m			₦ -	0	0	0		
3.12.18.2.n			₦ -	0	0	0		
3.12.18.2.o			₦ -	0	0	0		
3.12.18.2.p			₦ -	0	0	0		
3.12.18.3	Influence the development of		₦ -	0	0	0	0	0
3.12.18.3.a			₦ -	0	0	0	0	0
3.12.18.3.b			₦ -	0	0	0	0	0
3.12.18.3.c			₦ -	0	0	0	0	0
3.12.18.3.d			₦ -	0	0	0	0	0
3.12.18.3.e			₦ -	0	0	0	0	0
3.12.18.3.f			₦ -	0	0	0	0	0
3.12.18.3.g			₦ -	0	0	0	0	0
3.12.18.3.h			₦ -	0	0	0	0	0
3.12.18.3.i			₦ -	0	0	0		
3.12.18.3.j			₦ -	0	0	0		
3.12.18.3.k			₦ -	0	0	0		
3.12.18.3.l			₦ -	0	0	0		
3.12.18.3.m			₦ -	0	0	0		
3.12.18.3.n			₦ -	0	0	0		
3.12.18.3.o			₦ -	0	0	0		
3.12.18.3.p			₦ -	0	0	0		
3.12.18.4	Secure more financial		₦ -	0	0	0	0	0

3.12.18.4.a			₦ -	0	0	0	0	0
3.12.18.4.b			₦ -	0	0	0	0	0
3.12.18.4.c			₦ -	0	0	0	0	0
3.12.18.4.d			₦ -	0	0	0	0	0
3.12.18.4.e			₦ -	0	0	0	0	0
3.12.18.4.f			₦ -	0	0	0	0	0
3.12.18.4.g			₦ -	0	0	0	0	0
3.12.18.4.h			₦ -	0	0	0	0	0
3.12.18.4.i			₦ -	0	0	0		
3.12.18.4.j			₦ -	0	0	0		
3.12.18.4.k			₦ -	0	0	0		
3.12.18.4.l			₦ -	0	0	0		
3.12.18.4.m			₦ -	0	0	0		
3.12.18.4.n			₦ -	0	0	0		
3.12.18.4.o			₦ -	0	0	0		
3.12.18.4.p			₦ -	0	0	0		
3.12.18.5	Strengthen locally developed		₦ -	0	0	0	0	0
3.12.18.5.a			₦ -	0	0	0	0	0
3.12.18.5.b			₦ -	0	0	0	0	0
3.12.18.5.c			₦ -	0	0	0	0	0
3.12.18.5.d			₦ -	0	0	0	0	0
3.12.18.5.e			₦ -	0	0	0	0	0
3.12.18.5.f			₦ -	0	0	0	0	0
3.12.18.5.g			₦ -	0	0	0	0	0
3.12.18.5.h			₦ -	0	0	0	0	0

3.12.18.5.i			₦ -	0	0	0		
3.12.18.5.j			₦ -	0	0	0		
3.12.18.5.k			₦ -	0	0	0		
3.12.18.5.l			₦ -	0	0	0		
3.12.18.5.m			₦ -	0	0	0		
3.12.18.5.n			₦ -	0	0	0		
3.12.18.5.o			₦ -	0	0	0		
3.12.18.5.p			₦ -	0	0	0		
3.12.18.6	Ensure the implementation of		₦ -	0	0	0	0	0
3.12.18.6.a			₦ -	0	0	0	0	0
3.12.18.6.b			₦ -	0	0	0	0	0
3.12.18.6.c			₦ -	0	0	0	0	0
3.12.18.6.d			₦ -	0	0	0	0	0
3.12.18.6.e			₦ -	0	0	0	0	0
3.12.18.6.f			₦ -	0	0	0	0	0
3.12.18.6.g			₦ -	0	0	0	0	0
3.12.18.6.h			₦ -	0	0	0	0	0
3.12.18.6.i			₦ -	0	0	0		
3.12.18.6.j			₦ -	0	0	0		
3.12.18.6.k			₦ -	0	0	0		
3.12.18.6.l			₦ -	0	0	0		
3.12.18.6.m			₦ -	0	0	0		
3.12.18.6.n			₦ -	0	0	0		
3.12.18.6.o			₦ -	0	0	0		
3.12.18.6.p			₦ -	0	0	0		

3.13 Strengthen supply chains								
3.13.19	Streamline		₦ -	₦ -	₦ -	₦ -		
3.13.19.1	Setting up of the National		₦ -	0	0	0		
3.13.19.1.a			₦ -	0	0	0	0	0
3.13.19.1.b			₦ -	0	0	0	0	0
3.13.19.1.c			₦ -	0	0	0	0	0
3.13.19.1.d			₦ -	0	0	0	0	0
3.13.19.1.e			₦ -	0	0	0	0	0
3.13.19.1.f			₦ -	0	0	0	0	0
3.13.19.1.g			₦ -	0	0	0	0	0
3.13.19.1.h			₦ -	0	0	0	0	0
3.13.19.1.i			₦ -	0	0	0	0	0
3.13.19.1.j			₦ -	0	0	0	0	0
3.13.19.1.k			₦ -	0	0	0	0	0
3.13.19.1.l			₦ -	0	0	0	0	0
3.13.19.1.m			₦ -	0	0	0	0	0
3.13.19.1.n			₦ -	0	0	0	0	0
3.13.19.1.o			₦ -	0	0	0	0	0
3.13.19.1.p			₦ -	0	0	0	0	0
3.13.19.2	Strengthen the functionality and		₦ -	0	0	0	0	0
3.13.19.2.a			₦ -	0	0	0	0	0
3.13.19.2.b			₦ -	0	0	0	0	0
3.13.19.2.c			₦ -	0	0	0	0	0
3.13.19.2.d			₦ -	0	0	0	0	0
3.13.19.2.e			₦ -	0	0	0	0	0
3.13.19.2.f			₦ -	0	0	0	0	0

3.13.19.2.g			₦ -	0	0	0	0	0
3.13.19.2.h			₦ -	0	0	0	0	0
3.13.19.2.i			₦ -	0	0	0		
3.13.19.2.j			₦ -	0	0	0		
3.13.19.2.k			₦ -	0	0	0		
3.13.19.2.l			₦ -	0	0	0		
3.13.19.2.m			₦ -	0	0	0		
3.13.19.2.n			₦ -	0	0	0		
3.13.19.2.o			₦ -	0	0	0		
3.13.19.2.p			₦ -	0	0	0		
3.13.19.3	Strengthen the Nigeria Health		₦ -	0	0	0	0	0
3.13.19.3.a			₦ -	0	0	0	0	0
3.13.19.3.b			₦ -	0	0	0	0	0
3.13.19.3.c			₦ -	0	0	0	0	0
3.13.19.3.d			₦ -	0	0	0	0	0
3.13.19.3.e			₦ -	0	0	0	0	0
3.13.19.3.f			₦ -	0	0	0	0	0
3.13.19.3.g			₦ -	0	0	0	0	0
3.13.19.3.h			₦ -	0	0	0	0	0
3.13.19.3.i			₦ -	0	0	0		
3.13.19.3.j			₦ -	0	0	0		
3.13.19.3.k			₦ -	0	0	0		
3.13.19.3.l			₦ -	0	0	0		
3.13.19.3.m			₦ -	0	0	0		
3.13.19.3.n			₦ -	0	0	0		

3.13.19.3.o			₦ -	0	0	0		
3.13.19.3.p			₦ -	0	0	0		
3.13.19.4	Ensure establishment of		₦ -	0	0	0	0	0
3.13.19.4.a			₦ -	0	0	0	0	0
3.13.19.4.b			₦ -	0	0	0	0	0
3.13.19.4.c			₦ -	0	0	0	0	0
3.13.19.4.d			₦ -	0	0	0	0	0
3.13.19.4.e			₦ -	0	0	0	0	0
3.13.19.4.f			₦ -	0	0	0	0	0
3.13.19.4.g			₦ -	0	0	0	0	0
3.13.19.4.h			₦ -	0	0	0	0	0
3.13.19.4.i			₦ -	0	0	0		
3.13.19.4.j			₦ -	0	0	0		
3.13.19.4.k			₦ -	0	0	0		
3.13.19.4.l			₦ -	0	0	0		
3.13.19.4.m			₦ -	0	0	0		
3.13.19.4.n			₦ -	0	0	0		
3.13.19.4.o			₦ -	0	0	0		
3.13.19.4.p			₦ -	0	0	0		
3.13.19.5	Ensure availability and functionality of		₦ -	0	0	0	0	0
3.13.19.5.a			₦ -	0	0	0	0	0
3.13.19.5.b			₦ -	0	0	0	0	0
3.13.19.5.c			₦ -	0	0	0	0	0
3.13.19.5.d			₦ -	0	0	0	0	0
3.13.19.5.e			₦ -	0	0	0	0	0

3.13.19.5.f			₦ -	0	0	0	0	0
3.13.19.5.g			₦ -	0	0	0	0	0
3.13.19.5.h			₦ -	0	0	0	0	0
3.13.19.5.i			₦ -	0	0	0		
3.13.19.5.j			₦ -	0	0	0		
3.13.19.5.k			₦ -	0	0	0		
3.13.19.5.l			₦ -	0	0	0		
3.13.19.5.m			₦ -	0	0	0		
3.13.19.5.n			₦ -	0	0	0		
3.13.19.5.o			₦ -	0	0	0		
3.13.19.5.p			₦ -	0	0	0		
3.13.19.6	Strenghten Pharmacovigilance		₦ -	0	0	0	0	0
3.13.19.6.a			₦ -	0	0	0	0	0
3.13.19.6.b			₦ -	0	0	0	0	0
3.13.19.6.c			₦ -	0	0	0	0	0
3.13.19.6.d			₦ -	0	0	0	0	0
3.13.19.6.e			₦ -	0	0	0	0	0
3.13.19.6.f			₦ -	0	0	0	0	0
3.13.19.6.g			₦ -	0	0	0	0	0
3.13.19.6.h			₦ -	0	0	0	0	0
3.13.19.6.i			₦ -	0	0	0		
3.13.19.6.j			₦ -	0	0	0		
3.13.19.6.k			₦ -	0	0	0		
3.13.19.6.l			₦ -	0	0	0		
3.13.19.6.m			₦ -	0	0	0		

3.13.19.6.n			₦ -	0	0	0		
3.13.19.6.o			₦ -	0	0	0		
3.13.19.6.p			₦ -	0	0	0		
Pillar Four			₦ -	₦ -	₦ -	₦ -		
4.14 Improve the ability to detect, prevent and respond to public health								
4.14.20			₦ -	₦ -	₦ -	₦ -		
4.14.20.1	Establish Presidential Task		₦ -	0	0	0		
4.14.20.1.a			₦ -	0	0	0	0	0
4.14.20.1.b			₦ -	0	0	0	0	0
4.14.20.1.c			₦ -	0	0	0	0	0
4.14.20.1.d			₦ -	0	0	0	0	0
4.14.20.1.e			₦ -	0	0	0	0	0
4.14.20.1.f			₦ -	0	0	0	0	0
4.14.20.1.g			₦ -	0	0	0	0	0
4.14.20.1.h			₦ -	0	0	0	0	0
4.14.20.1.i			₦ -	0	0	0		
4.14.20.1.j			₦ -	0	0	0		
4.14.20.1.k			₦ -	0	0	0		
4.14.20.1.l			₦ -	0	0	0		
4.14.20.1.m			₦ -	0	0	0		
4.14.20.1.n			₦ -	0	0	0		
4.14.20.1.o			₦ -	0	0	0		
4.14.20.1.p			₦ -	0	0	0		
4.14.20.2	Improve public awareness and		₦ -	0	0	0		
4.14.20.2.a			₦ -	0	0	0	0	0
4.14.20.2.b			₦ -	0	0	0	0	0

4.14.20.2.c			₦ -	0	0	0	0	0
4.14.20.2.d			₦ -	0	0	0	0	0
4.14.20.2.e			₦ -	0	0	0	0	0
4.14.20.2.f			₦ -	0	0	0	0	0
4.14.20.2.g			₦ -	0	0	0	0	0
4.14.20.2.h			₦ -	0	0	0	0	0
4.14.20.2.i			₦ -	0	0	0		
4.14.20.2.j			₦ -	0	0	0		
4.14.20.2.k			₦ -	0	0	0		
4.14.20.2.l			₦ -	0	0	0		
4.14.20.2.m			₦ -	0	0	0		
4.14.20.2.n			₦ -	0	0	0		
4.14.20.2.o			₦ -	0	0	0		
4.14.20.2.p			₦ -	0	0	0		
4.14.20.3	Workforce Capacity Building		₦ -	0	0	0	0	0
4.14.20.3.a			₦ -	0	0	0	0	0
4.14.20.3.b			₦ -	0	0	0	0	0
4.14.20.3.c			₦ -	0	0	0	0	0
4.14.20.3.d			₦ -	0	0	0	0	0
4.14.20.3.e			₦ -	0	0	0	0	0
4.14.20.3.f			₦ -	0	0	0	0	0
4.14.20.3.g			₦ -	0	0	0	0	0
4.14.20.3.h			₦ -	0	0	0	0	0
4.14.20.3.i			₦ -	0	0	0		
4.14.20.3.j			₦ -	0	0	0		

4.14.20.3.k			₦ -	0	0	0		
4.14.20.3.l			₦ -	0	0	0		
4.14.20.3.m			₦ -	0	0	0		
4.14.20.3.n			₦ -	0	0	0		
4.14.20.3.o			₦ -	0	0	0		
4.14.20.3.p			₦ -	0	0	0		
4.14.20.4	Strengthen coordination with		₦ -	0	0	0	0	0
4.14.20.4.a			₦ -	0	0	0	0	0
4.14.20.4.b			₦ -	0	0	0	0	0
4.14.20.4.c			₦ -	0	0	0	0	0
4.14.20.4.d			₦ -	0	0	0	0	0
4.14.20.4.e			₦ -	0	0	0	0	0
4.14.20.4.f			₦ -	0	0	0	0	0
4.14.20.4.g			₦ -	0	0	0	0	0
4.14.20.4.h			₦ -	0	0	0	0	0
4.14.20.4.i			₦ -	0	0	0		
4.14.20.4.j			₦ -	0	0	0		
4.14.20.4.k			₦ -	0	0	0		
4.14.20.4.l			₦ -	0	0	0		
4.14.20.4.m			₦ -	0	0	0		
4.14.20.4.n			₦ -	0	0	0		
4.14.20.4.o			₦ -	0	0	0		
4.14.20.4.p			₦ -	0	0	0		
4.14.20.5	Strengthen and improve public		₦ -	0	0	0	0	0
4.14.20.5.a			₦ -	0	0	0	0	0

4.14.20.5.b			₦ -	0	0	0	0	0
4.14.20.5.c			₦ -	0	0	0	0	0
4.14.20.5.d			₦ -	0	0	0	0	0
4.14.20.5.e			₦ -	0	0	0	0	0
4.14.20.5.f			₦ -	0	0	0	0	0
4.14.20.5.g			₦ -	0	0	0	0	0
4.14.20.5.h			₦ -	0	0	0	0	0
4.14.20.5.i			₦ -	0	0	0		
4.14.20.5.j			₦ -	0	0	0		
4.14.20.5.k			₦ -	0	0	0		
4.14.20.5.l			₦ -	0	0	0		
4.14.20.5.m			₦ -	0	0	0		
4.14.20.5.n			₦ -	0	0	0		
4.14.20.5.o			₦ -	0	0	0		
4.14.20.5.p			₦ -	0	0	0		
4.14.20.6	Strengthen unified Tiered (National		₦ -	0	0	0	0	0
4.14.20.6.a			₦ -	0	0	0	0	0
4.14.20.6.b			₦ -	0	0	0	0	0
4.14.20.6.c			₦ -	0	0	0	0	0
4.14.20.6.d			₦ -	0	0	0	0	0
4.14.20.6.e			₦ -	0	0	0	0	0
4.14.20.6.f			₦ -	0	0	0	0	0
4.14.20.6.g			₦ -	0	0	0	0	0
4.14.20.6.h			₦ -	0	0	0	0	0
4.14.20.6.i			₦ -	0	0	0		

4.14.20.6.j			₦ -	0	0	0		
4.14.20.6.k			₦ -	0	0	0		
4.14.20.6.l			₦ -	0	0	0		
4.14.20.6.m			₦ -	0	0	0		
4.14.20.6.n			₦ -	0	0	0		
4.14.20.6.o			₦ -	0	0	0		
4.14.20.6.p			₦ -	0	0	0		
4.14.20.7	Strengthen behavioural		₦ -	0	0	0	0	0
4.14.20.7.a			₦ -	0	0	0	0	0
4.14.20.7.b			₦ -	0	0	0	0	0
4.14.20.7.c			₦ -	0	0	0	0	0
4.14.20.7.d			₦ -	0	0	0	0	0
4.14.20.7.e			₦ -	0	0	0	0	0
4.14.20.7.f			₦ -	0	0	0	0	0
4.14.20.7.g			₦ -	0	0	0	0	0
4.14.20.7.h			₦ -	0	0	0	0	0
4.14.20.7.i			₦ -	0	0	0		
4.14.20.7.j			₦ -	0	0	0		
4.14.20.7.k			₦ -	0	0	0		
4.14.20.7.l			₦ -	0	0	0		
4.14.20.7.m			₦ -	0	0	0		
4.14.20.7.n			₦ -	0	0	0		
4.14.20.7.o			₦ -	0	0	0		
4.14.20.7.p			₦ -	0	0	0		
4.14.20.8	Strengthen evidence based		₦ -	0	0	0	0	0

4.14.20.8.a			₦ -	0	0	0	0	0
4.14.20.8.b			₦ -	0	0	0	0	0
4.14.20.8.c			₦ -	0	0	0	0	0
4.14.20.8.d			₦ -	0	0	0	0	0
4.14.20.8.e			₦ -	0	0	0	0	0
4.14.20.8.f			₦ -	0	0	0	0	0
4.14.20.8.g			₦ -	0	0	0	0	0
4.14.20.8.h			₦ -	0	0	0	0	0
4.14.20.8.i			₦ -	0	0	0		
4.14.20.8.j			₦ -	0	0	0		
4.14.20.8.k			₦ -	0	0	0		
4.14.20.8.l			₦ -	0	0	0		
4.14.20.8.m			₦ -	0	0	0		
4.14.20.8.n			₦ -	0	0	0		
4.14.20.8.o			₦ -	0	0	0		
4.14.20.8.p			₦ -	0	0	0		
4.14.20.9	Improve coordinated and		₦ -	0	0	0	0	0
4.14.20.9.a			₦ -	0	0	0	0	0
4.14.20.9.b			₦ -	0	0	0	0	0
4.14.20.9.c			₦ -	0	0	0	0	0
4.14.20.9.d			₦ -	0	0	0	0	0
4.14.20.9.e			₦ -	0	0	0	0	0
4.14.20.9.f			₦ -	0	0	0	0	0
4.14.20.9.g			₦ -	0	0	0	0	0
4.14.20.9.h			₦ -	0	0	0	0	0

4.14.20.9.i			₦ -	0	0	0		
4.14.20.9.j			₦ -	0	0	0		
4.14.20.9.k			₦ -	0	0	0		
4.14.20.9.l			₦ -	0	0	0		
4.14.20.9.m			₦ -	0	0	0		
4.14.20.9.n			₦ -	0	0	0		
4.14.20.9.o			₦ -	0	0	0		
4.14.20.9.p			₦ -	0	0	0		
4.14.20.10	Develop and pilot urban		₦ -	0	0	0	0	0
4.14.20.10.a			₦ -	0	0	0	0	0
4.14.20.10.b			₦ -	0	0	0	0	0
4.14.20.10.c			₦ -	0	0	0	0	0
4.14.20.10.d			₦ -	0	0	0	0	0
4.14.20.10.e			₦ -	0	0	0	0	0
4.14.20.10.f			₦ -	0	0	0	0	0
4.14.20.10.g			₦ -	0	0	0	0	0
4.14.20.10.h			₦ -	0	0	0	0	0
4.14.20.10.i			₦ -	0	0	0		
4.14.20.10.j			₦ -	0	0	0		
4.14.20.10.k			₦ -	0	0	0		
4.14.20.10.l			₦ -	0	0	0		
4.14.20.10.m			₦ -	0	0	0		
4.14.20.10.n			₦ -	0	0	0		
4.14.20.10.o			₦ -	0	0	0		

4.14.20.10.p			₦ -	0	0	0		
4.15 Build climate resiliency for the health system in collaboration with								
4.15.21	Establish a One		₦ -	₦ -	₦ -	₦ -		
4.15.21.1	Create a clear accountability		₦ -	0	0	0		
4.15.21.1.a			₦ -	0	0	0	0	0
4.15.21.1.b			₦ -	0	0	0	0	0
4.15.21.1.c			₦ -	0	0	0	0	0
4.15.21.1.d			₦ -	0	0	0	0	0
4.15.21.1.e			₦ -	0	0	0	0	0
4.15.21.1.f			₦ -	0	0	0	0	0
4.15.21.1.g			₦ -	0	0	0	0	0
4.15.21.1.h			₦ -	0	0	0	0	0
4.15.21.1.i			₦ -	0	0	0		
4.15.21.1.j			₦ -	0	0	0		
4.15.21.1.k			₦ -	0	0	0		
4.15.21.1.l			₦ -	0	0	0		
4.15.21.1.m			₦ -	0	0	0		
4.15.21.1.n			₦ -	0	0	0		
4.15.21.1.o			₦ -	0	0	0		
4.15.21.1.p			₦ -	0	0	0		
4.15.21.2	Establish and resource the		₦ -	0	0	0	0	0
4.15.21.2.a			₦ -	0	0	0	0	0
4.15.21.2.b			₦ -	0	0	0	0	0
4.15.21.2.c			₦ -	0	0	0	0	0
4.15.21.2.d			₦ -	0	0	0	0	0
4.15.21.2.e			₦ -	0	0	0	0	0

4.15.21.2.f			₦ -	0	0	0	0	0
4.15.21.2.g			₦ -	0	0	0	0	0
4.15.21.2.h			₦ -	0	0	0	0	0
4.15.21.2.i			₦ -	0	0	0		
4.15.21.2.j			₦ -	0	0	0		
4.15.21.2.k			₦ -	0	0	0		
4.15.21.2.l			₦ -	0	0	0		
4.15.21.2.m			₦ -	0	0	0		
4.15.21.2.n			₦ -	0	0	0		
4.15.21.2.o			₦ -	0	0	0		
4.15.21.2.p			₦ -	0	0	0		
4.15.21.3	Develop and implement health		₦ -	0	0	0	0	0
4.15.21.3.a			₦ -	0	0	0	0	0
4.15.21.3.b			₦ -	0	0	0	0	0
4.15.21.3.c			₦ -	0	0	0	0	0
4.15.21.3.d			₦ -	0	0	0	0	0
4.15.21.3.e			₦ -	0	0	0	0	0
4.15.21.3.f			₦ -	0	0	0	0	0
4.15.21.3.g			₦ -	0	0	0	0	0
4.15.21.3.h			₦ -	0	0	0	0	0
4.15.21.3.i			₦ -	0	0	0		
4.15.21.3.j			₦ -	0	0	0		
4.15.21.3.k			₦ -	0	0	0		
4.15.21.3.l			₦ -	0	0	0		
4.15.21.3.m			₦ -	0	0	0		

4.15.21.3.n			₦ -	0	0	0		
4.15.21.3.o			₦ -	0	0	0		
4.15.21.3.p			₦ -	0	0	0		
4.15.21.4	Strengthen early warning system for		₦ -	0	0	0	0	0
4.15.21.4.a			₦ -	0	0	0	0	0
4.15.21.4.b			₦ -	0	0	0	0	0
4.15.21.4.c			₦ -	0	0	0	0	0
4.15.21.4.d			₦ -	0	0	0	0	0
4.15.21.4.e			₦ -	0	0	0	0	0
4.15.21.4.f			₦ -	0	0	0	0	0
4.15.21.4.g			₦ -	0	0	0	0	0
4.15.21.4.h			₦ -	0	0	0	0	0
4.15.21.4.i			₦ -	0	0	0		
4.15.21.4.j			₦ -	0	0	0		
4.15.21.4.k			₦ -	0	0	0		
4.15.21.4.l			₦ -	0	0	0		
4.15.21.4.m			₦ -	0	0	0		
4.15.21.4.n			₦ -	0	0	0		
4.15.21.4.o			₦ -	0	0	0		
4.15.21.4.p			₦ -	0	0	0		
4.15.21.5	Coordinate rapid response to		₦ -	0	0	0	0	0
4.15.21.5.a			₦ -	0	0	0	0	0
4.15.21.5.b			₦ -	0	0	0	0	0
4.15.21.5.c			₦ -	0	0	0	0	0
4.15.21.5.d			₦ -	0	0	0	0	0

4.15.21.5.e			₦ -	0	0	0	0	0
4.15.21.5.f			₦ -	0	0	0	0	0
4.15.21.5.g			₦ -	0	0	0	0	0
4.15.21.5.h			₦ -	0	0	0	0	0
4.15.21.5.i			₦ -	0	0	0		
4.15.21.5.j			₦ -	0	0	0		
4.15.21.5.k			₦ -	0	0	0		
4.15.21.5.l			₦ -	0	0	0		
4.15.21.5.m			₦ -	0	0	0		
4.15.21.5.n			₦ -	0	0	0		
4.15.21.5.o			₦ -	0	0	0		
4.15.21.5.p			₦ -	0	0	0		
4.15.21.6	Develop and		₦ -	0	0	0	0	0
4.15.21.6.a			₦ -	0	0	0	0	0
4.15.21.6.b			₦ -	0	0	0	0	0
4.15.21.6.c			₦ -	0	0	0	0	0
4.15.21.6.d			₦ -	0	0	0	0	0
4.15.21.6.e			₦ -	0	0	0	0	0
4.15.21.6.f			₦ -	0	0	0	0	0
4.15.21.6.g			₦ -	0	0	0	0	0
4.15.21.6.h			₦ -	0	0	0	0	0
4.15.21.6.i			₦ -	0	0	0	0	0
4.15.21.6.j			₦ -	0	0	0	0	0
4.15.21.6.k			₦ -	0	0	0	0	0
4.15.21.6.l			₦ -	0	0	0	0	0

4.15.21.6.m			₦ -	0	0	0	0	0
4.15.21.6.n			₦ -	0	0	0	0	0
4.15.21.6.o			₦ -	0	0	0	0	0
4.15.21.6.p			₦ -	0	0	0	0	0
Enabler One			₦ -	₦ -	₦ -	₦ -		
1.16 Digitize the health system & have data-backed decision making								
1.16.22	Strengthen health		₦ -	₦ -	₦ -	₦ -		
1.16.22.1	Strengthen the		₦ -	0	0	0		
1.16.22.1.a			₦ -	0	0	0	0	0
1.16.22.1.b			₦ -	0	0	0	0	0
1.16.22.1.c			₦ -	0	0	0	0	0
1.16.22.1.d			₦ -	0	0	0	0	0
1.16.22.1.e			₦ -	0	0	0	0	0
1.16.22.1.f			₦ -	0	0	0	0	0
1.16.22.1.g			₦ -	0	0	0	0	0
1.16.22.1.h			₦ -	0	0	0	0	0
1.16.22.1.i			₦ -	0	0	0		
1.16.22.1.j			₦ -	0	0	0		
1.16.22.1.k			₦ -	0	0	0		
1.16.22.1.l			₦ -	0	0	0		
1.16.22.1.m			₦ -	0	0	0		
1.16.22.1.n			₦ -	0	0	0		
1.16.22.1.o			₦ -	0	0	0		
1.16.22.1.p			₦ -	0	0	0		
1.16.22.2	Review, update, and adapt strategic		₦ -	0	0	0	0	0
1.16.22.2.a			₦ -	0	0	0	0	0

1.16.22.2.b			₦ -	0	0	0	0	0
1.16.22.2.c			₦ -	0	0	0	0	0
1.16.22.2.d			₦ -	0	0	0	0	0
1.16.22.2.e			₦ -	0	0	0	0	0
1.16.22.2.f			₦ -	0	0	0	0	0
1.16.22.2.g			₦ -	0	0	0	0	0
1.16.22.2.h			₦ -	0	0	0	0	0
1.16.22.2.i			₦ -	0	0	0	0	0
1.16.22.2.j			₦ -	0	0	0	0	0
1.16.22.2.k			₦ -	0	0	0	0	0
1.16.22.2.l			₦ -	0	0	0	0	0
1.16.22.2.m			₦ -	0	0	0	0	0
1.16.22.2.n			₦ -	0	0	0	0	0
1.16.22.2.o			₦ -	0	0	0	0	0
1.16.22.2.p			₦ -	0	0	0	0	0
1.16.22.3	Optimize the Health		₦ -	0	0	0	0	0
1.16.22.3.a			₦ -	0	0	0	0	0
1.16.22.3.b			₦ -	0	0	0	0	0
1.16.22.3.c			₦ -	0	0	0	0	0
1.16.22.3.d			₦ -	0	0	0	0	0
1.16.22.3.e			₦ -	0	0	0	0	0
1.16.22.3.f			₦ -	0	0	0	0	0
1.16.22.3.g			₦ -	0	0	0	0	0
1.16.22.3.h			₦ -	0	0	0	0	0
1.16.22.3.i			₦ -	0	0	0		

1.16.22.3.j			₦ -	0	0	0		
1.16.22.3.k			₦ -	0	0	0		
1.16.22.3.l			₦ -	0	0	0		
1.16.22.3.m			₦ -	0	0	0		
1.16.22.3.n			₦ -	0	0	0		
1.16.22.3.o			₦ -	0	0	0		
1.16.22.3.p			₦ -	0	0	0		
1.16.22.4	Strengthen Civil Registration and		₦ -	0	0	0	0	0
1.16.22.4.a			₦ -	0	0	0	0	0
1.16.22.4.b			₦ -	0	0	0	0	0
1.16.22.4.c			₦ -	0	0	0	0	0
1.16.22.4.d			₦ -	0	0	0	0	0
1.16.22.4.e			₦ -	0	0	0	0	0
1.16.22.4.f			₦ -	0	0	0	0	0
1.16.22.4.g			₦ -	0	0	0	0	0
1.16.22.4.h			₦ -	0	0	0	0	0
1.16.22.4.i			₦ -	0	0	0		
1.16.22.4.j			₦ -	0	0	0		
1.16.22.4.k			₦ -	0	0	0		
1.16.22.4.l			₦ -	0	0	0		
1.16.22.4.m			₦ -	0	0	0		
1.16.22.4.n			₦ -	0	0	0		
1.16.22.4.o			₦ -	0	0	0		
1.16.22.4.p			₦ -	0	0	0		
1.16.22.5	Support coordination		₦ -	0	0	0	0	0

1.16.22.5.a			₦ -	0	0	0	0	0
1.16.22.5.b			₦ -	0	0	0	0	0
1.16.22.5.c			₦ -	0	0	0	0	0
1.16.22.5.d			₦ -	0	0	0	0	0
1.16.22.5.e			₦ -	0	0	0	0	0
1.16.22.5.f			₦ -	0	0	0	0	0
1.16.22.5.g			₦ -	0	0	0	0	0
1.16.22.5.h			₦ -	0	0	0	0	0
1.16.22.5.i			₦ -	0	0	0		
1.16.22.5.j			₦ -	0	0	0		
1.16.22.5.k			₦ -	0	0	0		
1.16.22.5.l			₦ -	0	0	0		
1.16.22.5.m			₦ -	0	0	0		
1.16.22.5.n			₦ -	0	0	0		
1.16.22.5.o			₦ -	0	0	0		
1.16.22.5.p			₦ -	0	0	0		
1.16.22.6	Establish standards for		₦ -	0	0	0	0	0
1.16.22.6.a			₦ -	0	0	0	0	0
1.16.22.6.b			₦ -	0	0	0	0	0
1.16.22.6.c			₦ -	0	0	0	0	0
1.16.22.6.d			₦ -	0	0	0	0	0
1.16.22.6.e			₦ -	0	0	0	0	0
1.16.22.6.f			₦ -	0	0	0	0	0
1.16.22.6.g			₦ -	0	0	0	0	0
1.16.22.6.h			₦ -	0	0	0	0	0

1.16.22.6.i			₦ -	0	0	0		
1.16.22.6.j			₦ -	0	0	0		
1.16.22.6.k			₦ -	0	0	0		
1.16.22.6.l			₦ -	0	0	0		
1.16.22.6.m			₦ -	0	0	0		
1.16.22.6.n			₦ -	0	0	0		
1.16.22.6.o			₦ -	0	0	0		
1.16.22.6.p			₦ -	0	0	0		
1.16.22.7	Strengthen data analysis and use		₦ -	0	0	0	0	0
1.16.22.7.a			₦ -	0	0	0	0	0
1.16.22.7.b			₦ -	0	0	0	0	0
1.16.22.7.c			₦ -	0	0	0	0	0
1.16.22.7.d			₦ -	0	0	0	0	0
1.16.22.7.e			₦ -	0	0	0	0	0
1.16.22.7.f			₦ -	0	0	0	0	0
1.16.22.7.g			₦ -	0	0	0	0	0
1.16.22.7.h			₦ -	0	0	0	0	0
1.16.22.7.i			₦ -	0	0	0	0	0
1.16.22.7.j			₦ -	0	0	0	0	0
1.16.22.7.k			₦ -	0	0	0	0	0
1.16.22.7.l			₦ -	0	0	0	0	0
1.16.22.7.m			₦ -	0	0	0	0	0
1.16.22.7.n			₦ -	0	0	0	0	0
1.16.22.7.o			₦ -	0	0	0	0	0
1.16.22.7.p			₦ -	0	0	0	0	0

1.16.22.8	Data sharing and dissemination of		₦ -	0	0	0	0	0
1.16.22.8.a			₦ -	0	0	0	0	0
1.16.22.8.b			₦ -	0	0	0	0	0
1.16.22.8.c			₦ -	0	0	0	0	0
1.16.22.8.d			₦ -	0	0	0	0	0
1.16.22.8.e			₦ -	0	0	0	0	0
1.16.22.8.f			₦ -	0	0	0	0	0
1.16.22.8.g			₦ -	0	0	0	0	0
1.16.22.8.h			₦ -	0	0	0	0	0
1.16.22.8.i			₦ -	0	0	0	0	0
1.16.22.8.j			₦ -	0	0	0	0	0
1.16.22.8.k			₦ -	0	0	0	0	0
1.16.22.8.l			₦ -	0	0	0	0	0
1.16.22.8.m			₦ -	0	0	0	0	0
1.16.22.8.n			₦ -	0	0	0	0	0
1.16.22.8.o			₦ -	0	0	0	0	0
1.16.22.8.p			₦ -	0	0	0	0	0
1.16.22.9	Optimized DHIS2 and Strengthen		₦ -	0	0	0	0	0
1.16.22.9.a			₦ -	0	0	0	0	0
1.16.22.9.b			₦ -	0	0	0	0	0
1.16.22.9.c			₦ -	0	0	0	0	0
1.16.22.9.d			₦ -	0	0	0	0	0
1.16.22.9.e			₦ -	0	0	0	0	0
1.16.22.9.f			₦ -	0	0	0	0	0
1.16.22.9.g			₦ -	0	0	0	0	0

1.16.22.9.h			₦ -	0	0	0	0	0
1.16.22.9.i			₦ -	0	0	0	0	0
1.16.22.9.j			₦ -	0	0	0	0	0
1.16.22.9.k			₦ -	0	0	0	0	0
1.16.22.9.l			₦ -	0	0	0	0	0
1.16.22.9.m			₦ -	0	0	0	0	0
1.16.22.9.n			₦ -	0	0	0	0	0
1.16.22.9.o			₦ -	0	0	0	0	0
1.16.22.9.p			₦ -	0	0	0	0	0
1.16.22.10	Strengthen human resources for		₦ -	0	0	0	0	0
1.16.22.10.a			₦ -	0	0	0	0	0
1.16.22.10.b			₦ -	0	0	0	0	0
1.16.22.10.c			₦ -	0	0	0	0	0
1.16.22.10.d			₦ -	0	0	0	0	0
1.16.22.10.e			₦ -	0	0	0	0	0
1.16.22.10.f			₦ -	0	0	0	0	0
1.16.22.10.g			₦ -	0	0	0	0	0
1.16.22.10.h			₦ -	0	0	0	0	0
1.16.22.10.i			₦ -	0	0	0	0	0
1.16.22.10.j			₦ -	0	0	0	0	0
1.16.22.10.k			₦ -	0	0	0	0	0
1.16.22.10.l			₦ -	0	0	0	0	0
1.16.22.10.m			₦ -	0	0	0	0	0
1.16.22.10.n			₦ -	0	0	0	0	0

1.16.22.10.o			₦ -	0	0	0	0	0
1.16.22.10.p			₦ -	0	0	0	0	0
1.16.22.11	Support the monitoring,		₦ -	0	0	0	0	0
1.16.22.11.a	A		₦ -	0	0	0	0	0
1.16.22.11.b			₦ -	0	0	0	0	0
1.16.22.11.c			₦ -	0	0	0	0	0
1.16.22.11.d			₦ -	0	0	0	0	0
1.16.22.11.e			₦ -	0	0	0	0	0
1.16.22.11.f			₦ -	0	0	0	0	0
1.16.22.11.g			₦ -	0	0	0	0	0
1.16.22.11.h			₦ -	0	0	0	0	0
1.16.22.11.i			₦ -	0	0	0	0	0
1.16.22.11.j			₦ -	0	0	0	0	0
1.16.22.11.k			₦ -	0	0	0	0	0
1.16.22.11.l			₦ -	0	0	0	0	0
1.16.22.11.m			₦ -	0	0	0	0	0
1.16.22.11.n			₦ -	0	0	0	0	0
1.16.22.11.o			₦ -	0	0	0	0	0
1.16.22.11.p			₦ -	0	0	0	0	0
1.16.23	Establish and		₦ -	0	0	0		
1.16.23.1	Establish/strengthen digital health		₦ -	0	0	0	0	0
1.16.23.1.a			₦ -	0	0	0	0	0
1.16.23.1.b			₦ -	0	0	0	0	0
1.16.23.1.c			₦ -	0	0	0	0	0
1.16.23.1.d			₦ -	0	0	0	0	0

1.16.23.1.e			₦ -	0	0	0	0	0
1.16.23.1.f			₦ -	0	0	0	0	0
1.16.23.1.g			₦ -	0	0	0	0	0
1.16.23.1.h			₦ -	0	0	0	0	0
1.16.23.1.i			₦ -	0	0	0		
1.16.23.1.j			₦ -	0	0	0		
1.16.23.1.k			₦ -	0	0	0		
1.16.23.1.l			₦ -	0	0	0		
1.16.23.1.m			₦ -	0	0	0		
1.16.23.1.n			₦ -	0	0	0		
1.16.23.1.o			₦ -	0	0	0		
1.16.23.1.p			₦ -	0	0	0		
1.16.23.2	Regulate deployment and		₦ -	0	0	0	0	0
1.16.23.2.a			₦ -	0	0	0	0	0
1.16.23.2.b			₦ -	0	0	0	0	0
1.16.23.2.c			₦ -	0	0	0	0	0
1.16.23.2.d			₦ -	0	0	0	0	0
1.16.23.2.e			₦ -	0	0	0	0	0
1.16.23.2.f			₦ -	0	0	0	0	0
1.16.23.2.g			₦ -	0	0	0	0	0
1.16.23.2.h			₦ -	0	0	0	0	0
1.16.23.2.i			₦ -	0	0	0		
1.16.23.2.j			₦ -	0	0	0		
1.16.23.2.k			₦ -	0	0	0		
1.16.23.2.l			₦ -	0	0	0		

1.16.23.2.m			₦ -	0	0	0		
1.16.23.2.n			₦ -	0	0	0		
1.16.23.2.o			₦ -	0	0	0		
1.16.23.2.p			₦ -	0	0	0		
1.16.23.3	Develop an enterprise		₦ -	0	0	0	0	0
1.16.23.3.a			₦ -	0	0	0	0	0
1.16.23.3.b			₦ -	0	0	0	0	0
1.16.23.3.c			₦ -	0	0	0	0	0
1.16.23.3.d			₦ -	0	0	0	0	0
1.16.23.3.e			₦ -	0	0	0	0	0
1.16.23.3.f			₦ -	0	0	0	0	0
1.16.23.3.g			₦ -	0	0	0	0	0
1.16.23.3.h			₦ -	0	0	0	0	0
1.16.23.3.i			₦ -	0	0	0		
1.16.23.3.j			₦ -	0	0	0		
1.16.23.3.k			₦ -	0	0	0		
1.16.23.3.l			₦ -	0	0	0		
1.16.23.3.m			₦ -	0	0	0		
1.16.23.3.n			₦ -	0	0	0		
1.16.23.3.o			₦ -	0	0	0		
1.16.23.3.p			₦ -	0	0	0		
1.16.23.4	Implement interoperable		₦ -	0	0	0	0	0
1.16.23.4.a			₦ -	0	0	0	0	0
1.16.23.4.b			₦ -	0	0	0	0	0
1.16.23.4.c			₦ -	0	0	0	0	0

1.16.23.4.d			₦ -	0	0	0	0	0
1.16.23.4.e			₦ -	0	0	0	0	0
1.16.23.4.f			₦ -	0	0	0	0	0
1.16.23.4.g			₦ -	0	0	0	0	0
1.16.23.4.h			₦ -	0	0	0	0	0
1.16.23.4.i			₦ -	0	0	0		
1.16.23.4.j			₦ -	0	0	0		
1.16.23.4.k			₦ -	0	0	0		
1.16.23.4.l			₦ -	0	0	0		
1.16.23.4.m			₦ -	0	0	0		
1.16.23.4.n			₦ -	0	0	0		
1.16.23.4.o			₦ -	0	0	0		
1.16.23.4.p			₦ -	0	0	0		
1.16.23.5	Build the capacity of healthcare		₦ -	0	0	0	0	0
1.16.23.5.a			₦ -	0	0	0	0	0
1.16.23.5.b			₦ -	0	0	0	0	0
1.16.23.5.c			₦ -	0	0	0	0	0
1.16.23.5.d			₦ -	0	0	0	0	0
1.16.23.5.e			₦ -	0	0	0	0	0
1.16.23.5.f			₦ -	0	0	0	0	0
1.16.23.5.g			₦ -	0	0	0	0	0
1.16.23.5.h			₦ -	0	0	0	0	0
1.16.23.5.i			₦ -	0	0	0		
1.16.23.5.j			₦ -	0	0	0		
1.16.23.5.k			₦ -	0	0	0		

1.16.23.5.l			₦ -	0	0	0		
1.16.23.5.m			₦ -	0	0	0		
1.16.23.5.n			₦ -	0	0	0		
1.16.23.5.o			₦ -	0	0	0		
1.16.23.5.p			₦ -	0	0	0		
1.16.23.6	Procure and expand		₦ -	0	0	0	0	0
1.16.23.6.a			₦ -	0	0	0	0	0
1.16.23.6.b			₦ -	0	0	0	0	0
1.16.23.6.c			₦ -	0	0	0	0	0
1.16.23.6.d			₦ -	0	0	0	0	0
1.16.23.6.e			₦ -	0	0	0	0	0
1.16.23.6.f			₦ -	0	0	0	0	0
1.16.23.6.g			₦ -	0	0	0	0	0
1.16.23.6.h			₦ -	0	0	0	0	0
1.16.23.6.i			₦ -	0	0	0		
1.16.23.6.j			₦ -	0	0	0		
1.16.23.6.k			₦ -	0	0	0		
1.16.23.6.l			₦ -	0	0	0		
1.16.23.6.m			₦ -	0	0	0		
1.16.23.6.n			₦ -	0	0	0		
1.16.23.6.o			₦ -	0	0	0		
1.16.23.6.p			₦ -	0	0	0		
1.16.23.7	Support innovation platform		₦ -	0	0	0	0	0
1.16.23.7.a			₦ -	0	0	0	0	0
1.16.23.7.b			₦ -	0	0	0	0	0

1.16.23.7.c			₦ -	0	0	0	0	0
1.16.23.7.d			₦ -	0	0	0	0	0
1.16.23.7.e			₦ -	0	0	0	0	0
1.16.23.7.f			₦ -	0	0	0	0	0
1.16.23.7.g			₦ -	0	0	0	0	0
1.16.23.7.h			₦ -	0	0	0	0	0
1.16.23.7.i			₦ -	0	0	0		
1.16.23.7.j			₦ -	0	0	0		
1.16.23.7.k			₦ -	0	0	0		
1.16.23.7.l			₦ -	0	0	0		
1.16.23.7.m			₦ -	0	0	0		
1.16.23.7.n			₦ -	0	0	0		
1.16.23.7.o			₦ -	0	0	0		
1.16.23.7.p			₦ -	0	0	0		
1.16.23.8	Institute monitoring and		₦ -	0	0	0	0	0
1.16.23.8.a			₦ -	0	0	0	0	0
1.16.23.8.b			₦ -	0	0	0	0	0
1.16.23.8.c			₦ -	0	0	0	0	0
1.16.23.8.d			₦ -	0	0	0	0	0
1.16.23.8.e			₦ -	0	0	0	0	0
1.16.23.8.f			₦ -	0	0	0	0	0
1.16.23.8.g			₦ -	0	0	0	0	0
1.16.23.8.h			₦ -	0	0	0	0	0
1.16.23.8.i			₦ -	0	0	0		
1.16.23.8.j			₦ -	0	0	0		

1.16.23.8.k			₦ -	0	0	0		
1.16.23.8.l			₦ -	0	0	0		
1.16.23.8.m			₦ -	0	0	0		
1.16.23.8.n			₦ -	0	0	0		
1.16.23.8.o			₦ -	0	0	0		
1.16.23.8.p			₦ -	0	0	0		
Enabler Two			₦ -	₦ -	₦ -	₦ -		
2.17 Increase effectiveness and efficiency of healthcare spending								
2.17.24	Improve		₦ -	₦ -	₦ -	₦ -		
2.17.24.1	Adopt lumpsum approval approach		₦ -	0	0	0		
2.17.24.1.a			₦ -	0	0	0	0	0
2.17.24.1.b			₦ -	0	0	0	0	0
2.17.24.1.c			₦ -	0	0	0	0	0
2.17.24.1.d			₦ -	0	0	0	0	0
2.17.24.1.e			₦ -	0	0	0	0	0
2.17.24.1.f			₦ -	0	0	0	0	0
2.17.24.1.g			₦ -	0	0	0	0	0
2.17.24.1.h			₦ -	0	0	0	0	0
2.17.24.1.i			₦ -	0	0	0		
2.17.24.1.j			₦ -	0	0	0		
2.17.24.1.k			₦ -	0	0	0		
2.17.24.1.l			₦ -	0	0	0		
2.17.24.1.m			₦ -	0	0	0		
2.17.24.1.n			₦ -	0	0	0		
2.17.24.1.o			₦ -	0	0	0		

2.17.24.1.p			₦ -	0	0	0		
2.17.24.2	Strengthen oversight for		₦ -	0	0	0	0	0
2.17.24.2.a			₦ -	0	0	0	0	0
2.17.24.2.b			₦ -	0	0	0	0	0
2.17.24.2.c			₦ -	0	0	0	0	0
2.17.24.2.d			₦ -	0	0	0	0	0
2.17.24.2.e			₦ -	0	0	0	0	0
2.17.24.2.f			₦ -	0	0	0	0	0
2.17.24.2.g			₦ -	0	0	0	0	0
2.17.24.2.h			₦ -	0	0	0	0	0
2.17.24.2.i			₦ -	0	0	0		
2.17.24.2.j			₦ -	0	0	0		
2.17.24.2.k			₦ -	0	0	0		
2.17.24.2.l			₦ -	0	0	0		
2.17.24.2.m			₦ -	0	0	0		
2.17.24.2.n			₦ -	0	0	0		
2.17.24.2.o			₦ -	0	0	0		
2.17.24.2.p			₦ -	0	0	0		
2.17.24.3	Engage relevant stakeholders to		₦ -	0	0	0	0	0
2.17.24.3.a			₦ -	0	0	0	0	0
2.17.24.3.b			₦ -	0	0	0	0	0
2.17.24.3.c			₦ -	0	0	0	0	0
2.17.24.3.d			₦ -	0	0	0	0	0
2.17.24.3.e			₦ -	0	0	0	0	0
2.17.24.3.f			₦ -	0	0	0	0	0

2.17.24.3.g			₦ -	0	0	0	0	0
2.17.24.3.h			₦ -	0	0	0	0	0
2.17.24.3.i			₦ -	0	0	0		
2.17.24.3.j			₦ -	0	0	0		
2.17.24.3.k			₦ -	0	0	0		
2.17.24.3.l			₦ -	0	0	0		
2.17.24.3.m			₦ -	0	0	0		
2.17.24.3.n			₦ -	0	0	0		
2.17.24.3.o			₦ -	0	0	0		
2.17.24.3.p			₦ -	0	0	0		
2.17.24.4	Strengthen health financing evidence		₦ -	0	0	0	0	0
2.17.24.4.a			₦ -	0	0	0	0	0
2.17.24.4.b			₦ -	0	0	0	0	0
2.17.24.4.c			₦ -	0	0	0	0	0
2.17.24.4.d			₦ -	0	0	0	0	0
2.17.24.4.e			₦ -	0	0	0	0	0
2.17.24.4.f			₦ -	0	0	0	0	0
2.17.24.4.g			₦ -	0	0	0	0	0
2.17.24.4.h			₦ -	0	0	0	0	0
2.17.24.4.i			₦ -	0	0	0		
2.17.24.4.j			₦ -	0	0	0		
2.17.24.4.k			₦ -	0	0	0		
2.17.24.4.l			₦ -	0	0	0		
2.17.24.4.m			₦ -	0	0	0		
2.17.24.4.n			₦ -	0	0	0		

2.17.24.4.o			₦ -	0	0	0		
2.17.24.4.p			₦ -	0	0	0		
2.17.24.5	Develop a sector wide health system		₦ -	0	0	0	0	0
2.17.24.5.a			₦ -	0	0	0	0	0
2.17.24.5.b			₦ -	0	0	0	0	0
2.17.24.5.c			₦ -	0	0	0	0	0
2.17.24.5.d			₦ -	0	0	0	0	0
2.17.24.5.e			₦ -	0	0	0	0	0
2.17.24.5.f			₦ -	0	0	0	0	0
2.17.24.5.g			₦ -	0	0	0	0	0
2.17.24.5.h			₦ -	0	0	0	0	0
2.17.24.5.i			₦ -	0	0	0		
2.17.24.5.j			₦ -	0	0	0		
2.17.24.5.k			₦ -	0	0	0		
2.17.24.5.l			₦ -	0	0	0		
2.17.24.5.m			₦ -	0	0	0		
2.17.24.5.n			₦ -	0	0	0		
2.17.24.5.o			₦ -	0	0	0		
2.17.24.5.p			₦ -	0	0	0		
2.17.24.6	Increase resource mobilization for the		₦ -	0	0	0	0	0
2.17.24.6.a			₦ -	0	0	0	0	0
2.17.24.6.b			₦ -	0	0	0	0	0
2.17.24.6.c			₦ -	0	0	0	0	0
2.17.24.6.d			₦ -	0	0	0	0	0
2.17.24.6.e			₦ -	0	0	0	0	0

2.17.24.6.f			₦ -	0	0	0	0	0
2.17.24.6.g			₦ -	0	0	0	0	0
2.17.24.6.h			₦ -	0	0	0	0	0
2.17.24.6.i			₦ -	0	0	0		
2.17.24.6.j			₦ -	0	0	0		
2.17.24.6.k			₦ -	0	0	0		
2.17.24.6.l			₦ -	0	0	0		
2.17.24.6.m			₦ -	0	0	0		
2.17.24.6.n			₦ -	0	0	0		
2.17.24.6.o			₦ -	0	0	0		
2.17.24.6.p			₦ -	0	0	0		
2.17.24.7	Support the translation of		₦ -	0	0	0	0	0
2.17.24.7.a			₦ -	0	0	0	0	0
2.17.24.7.b			₦ -	0	0	0	0	0
2.17.24.7.c			₦ -	0	0	0	0	0
2.17.24.7.d			₦ -	0	0	0	0	0
2.17.24.7.e			₦ -	0	0	0	0	0
2.17.24.7.f			₦ -	0	0	0	0	0
2.17.24.7.g			₦ -	0	0	0	0	0
2.17.24.7.h			₦ -	0	0	0	0	0
2.17.24.7.i			₦ -	0	0	0		
2.17.24.7.j			₦ -	0	0	0		
2.17.24.7.k			₦ -	0	0	0		
2.17.24.7.l			₦ -	0	0	0		
2.17.24.7.m			₦ -	0	0	0		

2.17.24.7.n			₦ -	0	0	0		
2.17.24.7.o			₦ -	0	0	0		
2.17.24.7.p			₦ -	0	0	0		
2.17.25	Regular and		₦ -	₦ -	₦ -	₦ -		
2.17.25.1	Develop a structured		₦ -	0	0	0		
2.17.25.1.a			₦ -	0	0	0	0	0
2.17.25.1.b			₦ -	0	0	0	0	0
2.17.25.1.c			₦ -	0	0	0	0	0
2.17.25.1.d			₦ -	0	0	0	0	0
2.17.25.1.e			₦ -	0	0	0	0	0
2.17.25.1.f			₦ -	0	0	0	0	0
2.17.25.1.g			₦ -	0	0	0	0	0
2.17.25.1.h			₦ -	0	0	0	0	0
2.17.25.1.i			₦ -	0	0	0		
2.17.25.1.j			₦ -	0	0	0		
2.17.25.1.k			₦ -	0	0	0		
2.17.25.1.l			₦ -	0	0	0		
2.17.25.1.m			₦ -	0	0	0		
2.17.25.1.n			₦ -	0	0	0		
2.17.25.1.o			₦ -	0	0	0		
2.17.25.1.p			₦ -	0	0	0		
2.17.25.2	Conduct		₦ -	0	0	0	0	0
2.17.25.2.a			₦ -	0	0	0	0	0
2.17.25.2.b			₦ -	0	0	0	0	0
2.17.25.2.c			₦ -	0	0	0	0	0
2.17.25.2.d			₦ -	0	0	0	0	0

2.17.25.2.e			₦ -	0	0	0	0	0
2.17.25.2.f			₦ -	0	0	0	0	0
2.17.25.2.g			₦ -	0	0	0	0	0
2.17.25.2.h			₦ -	0	0	0	0	0
2.17.25.2.i			₦ -	0	0	0		
2.17.25.2.j			₦ -	0	0	0		
2.17.25.2.k			₦ -	0	0	0		
2.17.25.2.l			₦ -	0	0	0		
2.17.25.2.m			₦ -	0	0	0		
2.17.25.2.n			₦ -	0	0	0		
2.17.25.2.o			₦ -	0	0	0		
2.17.25.2.p			₦ -	0	0	0		
2.17.25.3	Provide clear and actionable		₦ -	0	0	0	0	0
2.17.25.3.a			₦ -	0	0	0	0	0
2.17.25.3.b			₦ -	0	0	0	0	0
2.17.25.3.c			₦ -	0	0	0	0	0
2.17.25.3.d			₦ -	0	0	0	0	0
2.17.25.3.e			₦ -	0	0	0	0	0
2.17.25.3.f			₦ -	0	0	0	0	0
2.17.25.3.g			₦ -	0	0	0	0	0
2.17.25.3.h			₦ -	0	0	0	0	0
2.17.25.3.i			₦ -	0	0	0		
2.17.25.3.j			₦ -	0	0	0		
2.17.25.3.k			₦ -	0	0	0		
2.17.25.3.l			₦ -	0	0	0		

2.17.25.3.m			₦ -	0	0	0		
2.17.25.3.n			₦ -	0	0	0		
2.17.25.3.o			₦ -	0	0	0		
2.17.25.3.p			₦ -	0	0	0		
2.17.25.4	Enhance the skills and capabilities of		₦ -	0	0	0	0	0
2.17.25.4.a			₦ -	0	0	0	0	0
2.17.25.4.b			₦ -	0	0	0	0	0
2.17.25.4.c			₦ -	0	0	0	0	0
2.17.25.4.d			₦ -	0	0	0	0	0
2.17.25.4.e			₦ -	0	0	0	0	0
2.17.25.4.f			₦ -	0	0	0	0	0
2.17.25.4.g			₦ -	0	0	0	0	0
2.17.25.4.h			₦ -	0	0	0	0	0
2.17.25.4.i			₦ -	0	0	0		
2.17.25.4.j			₦ -	0	0	0		
2.17.25.4.k			₦ -	0	0	0		
2.17.25.4.l			₦ -	0	0	0		
2.17.25.4.m			₦ -	0	0	0		
2.17.25.4.n			₦ -	0	0	0		
2.17.25.4.o			₦ -	0	0	0		
2.17.25.4.p			₦ -	0	0	0		
2.17.25.5	Integrate human resources (HR)		₦ -	0	0	0	0	0
2.17.25.5.a			₦ -	0	0	0	0	0
2.17.25.5.b			₦ -	0	0	0	0	0
2.17.25.5.c			₦ -	0	0	0	0	0

2.17.25.5.d			₦ -	0	0	0	0	0
2.17.25.5.e			₦ -	0	0	0	0	0
2.17.25.5.f			₦ -	0	0	0	0	0
2.17.25.5.g			₦ -	0	0	0	0	0
2.17.25.5.h			₦ -	0	0	0	0	0
2.17.25.5.i			₦ -	0	0	0		
2.17.25.5.j			₦ -	0	0	0		
2.17.25.5.k			₦ -	0	0	0		
2.17.25.5.l			₦ -	0	0	0		
2.17.25.5.m			₦ -	0	0	0		
2.17.25.5.n			₦ -	0	0	0		
2.17.25.5.o			₦ -	0	0	0		
2.17.25.5.p			₦ -	0	0	0		
Enabler Three			₦ -	₦ -	₦ -	₦ -		
3.18								
3.18.26	Transformation		₦ -	₦ -	₦ -	₦ -		
3.18.26.1	Strengthen F/SMOH		₦ -	0	0	0		
3.18.26.1.a			₦ -	0	0	0	0	0
3.18.26.1.b			₦ -	0	0	0	0	0
3.18.26.1.c			₦ -	0	0	0	0	0
3.18.26.1.d			₦ -	0	0	0	0	0
3.18.26.1.e			₦ -	0	0	0	0	0
3.18.26.1.f			₦ -	0	0	0	0	0
3.18.26.1.g			₦ -	0	0	0	0	0
3.18.26.1.h			₦ -	0	0	0	0	0

3.18.26.1.i			₦ -	0	0	0		
3.18.26.1.j			₦ -	0	0	0		
3.18.26.1.k			₦ -	0	0	0		
3.18.26.1.l			₦ -	0	0	0		
3.18.26.1.m			₦ -	0	0	0		
3.18.26.1.n			₦ -	0	0	0		
3.18.26.1.o			₦ -	0	0	0		
3.18.26.1.p			₦ -	0	0	0		
3.18.26.2	Implement change management		₦ -	0	0	0	0	0
3.18.26.2.a			₦ -	0	0	0	0	0
3.18.26.2.b			₦ -	0	0	0	0	0
3.18.26.2.c			₦ -	0	0	0	0	0
3.18.26.2.d			₦ -	0	0	0	0	0
3.18.26.2.e			₦ -	0	0	0	0	0
3.18.26.2.f			₦ -	0	0	0	0	0
3.18.26.2.g			₦ -	0	0	0	0	0
3.18.26.2.h			₦ -	0	0	0	0	0
3.18.26.2.i			₦ -	0	0	0		
3.18.26.2.j			₦ -	0	0	0		
3.18.26.2.k			₦ -	0	0	0		
3.18.26.2.l			₦ -	0	0	0		
3.18.26.2.m			₦ -	0	0	0		
3.18.26.2.n			₦ -	0	0	0		
3.18.26.2.o			₦ -	0	0	0		
3.18.26.2.p			₦ -	0	0	0		

3.18.26.3	Develop communication		₦ -	0	0	0	0	0
3.18.26.3.a			₦ -	0	0	0	0	0
3.18.26.3.b			₦ -	0	0	0	0	0
3.18.26.3.c			₦ -	0	0	0	0	0
3.18.26.3.d			₦ -	0	0	0	0	0
3.18.26.3.e			₦ -	0	0	0	0	0
3.18.26.3.f			₦ -	0	0	0	0	0
3.18.26.3.g			₦ -	0	0	0	0	0
3.18.26.3.h			₦ -	0	0	0	0	0
3.18.26.3.i			₦ -	0	0	0		
3.18.26.3.j			₦ -	0	0	0		
3.18.26.3.k			₦ -	0	0	0		
3.18.26.3.l			₦ -	0	0	0		
3.18.26.3.m			₦ -	0	0	0		
3.18.26.3.n			₦ -	0	0	0		
3.18.26.3.o			₦ -	0	0	0		
3.18.26.3.p			₦ -	0	0	0		
3.18.26.4	Develop a comprehensive		₦ -	0	0	0	0	0
3.18.26.4.a			₦ -	0	0	0	0	0
3.18.26.4.b			₦ -	0	0	0	0	0
3.18.26.4.c			₦ -	0	0	0	0	0
3.18.26.4.d			₦ -	0	0	0	0	0
3.18.26.4.e			₦ -	0	0	0	0	0
3.18.26.4.f			₦ -	0	0	0	0	0
3.18.26.4.g			₦ -	0	0	0	0	0

3.18.26.4.h			₦ -	0	0	0	0	0
3.18.26.4.i			₦ -	0	0	0		
3.18.26.4.j			₦ -	0	0	0		
3.18.26.4.k			₦ -	0	0	0		
3.18.26.4.l			₦ -	0	0	0		
3.18.26.4.m			₦ -	0	0	0		
3.18.26.4.n			₦ -	0	0	0		
3.18.26.4.o			₦ -	0	0	0		
3.18.26.4.p			₦ -	0	0	0		
3.18.26.5	Promote career advancement		₦ -	0	0	0	0	0
3.18.26.5.a			₦ -	0	0	0	0	0
3.18.26.5.b			₦ -	0	0	0	0	0
3.18.26.5.c			₦ -	0	0	0	0	0
3.18.26.5.d			₦ -	0	0	0	0	0
3.18.26.5.e			₦ -	0	0	0	0	0
3.18.26.5.f			₦ -	0	0	0	0	0
3.18.26.5.g			₦ -	0	0	0	0	0
3.18.26.5.h			₦ -	0	0	0	0	0
3.18.26.5.i			₦ -	0	0	0		
3.18.26.5.j			₦ -	0	0	0		
3.18.26.5.k			₦ -	0	0	0		
3.18.26.5.l			₦ -	0	0	0		
3.18.26.5.m			₦ -	0	0	0		
3.18.26.5.n			₦ -	0	0	0		
3.18.26.5.o			₦ -	0	0	0		

3.18.26.5.p			₦ -	0	0	0		
3.18.26.6	Establish thinktank innovative hubs		₦ -	0	0	0	0	0
3.18.26.6.a			₦ -	0	0	0	0	0
3.18.26.6.b			₦ -	0	0	0	0	0
3.18.26.6.c			₦ -	0	0	0	0	0
3.18.26.6.d			₦ -	0	0	0	0	0
3.18.26.6.e			₦ -	0	0	0	0	0
3.18.26.6.f			₦ -	0	0	0	0	0
3.18.26.6.g			₦ -	0	0	0	0	0
3.18.26.6.h			₦ -	0	0	0	0	0
3.18.26.6.i			₦ -	0	0	0		
3.18.26.6.j			₦ -	0	0	0		
3.18.26.6.k			₦ -	0	0	0		
3.18.26.6.l			₦ -	0	0	0		
3.18.26.6.m			₦ -	0	0	0		
3.18.26.6.n			₦ -	0	0	0		
3.18.26.6.o			₦ -	0	0	0		
3.18.26.6.p			₦ -	0	0	0		
3.18.27	Top-talent		₦ -	₦ -	₦ -	₦ -		
3.18.27.1	Design/improve on a comprehensive		₦ -	0	0	0		
3.18.27.1.a			₦ -	0	0	0	0	0
3.18.27.1.b			₦ -	0	0	0	0	0
3.18.27.1.c			₦ -	0	0	0	0	0
3.18.27.1.d			₦ -	0	0	0	0	0
3.18.27.1.e			₦ -	0	0	0	0	0
3.18.27.1.f			₦ -	0	0	0	0	0

3.18.27.1.g			₦ -	0	0	0	0	0
3.18.27.1.h			₦ -	0	0	0	0	0
3.18.27.1.i			₦ -	0	0	0		
3.18.27.1.j			₦ -	0	0	0		
3.18.27.1.k			₦ -	0	0	0		
3.18.27.1.l			₦ -	0	0	0		
3.18.27.1.m			₦ -	0	0	0		
3.18.27.1.n			₦ -	0	0	0		
3.18.27.1.o			₦ -	0	0	0		
3.18.27.1.p			₦ -	0	0	0		
3.18.27.2	Strengthen industry		₦ -	0	0	0		
3.18.27.2.a			₦ -	0	0	0	0	0
3.18.27.2.b			₦ -	0	0	0	0	0
3.18.27.2.c			₦ -	0	0	0	0	0
3.18.27.2.d			₦ -	0	0	0	0	0
3.18.27.2.e			₦ -	0	0	0	0	0
3.18.27.2.f			₦ -	0	0	0	0	0
3.18.27.2.g			₦ -	0	0	0	0	0
3.18.27.2.h			₦ -	0	0	0	0	0
3.18.27.2.i			₦ -	0	0	0		
3.18.27.2.j			₦ -	0	0	0		
3.18.27.2.k			₦ -	0	0	0		
3.18.27.2.l			₦ -	0	0	0		
3.18.27.2.m			₦ -	0	0	0		
3.18.27.2.n			₦ -	0	0	0		

3.18.27.2.o			₦ -	0	0	0		
3.18.27.2.p			₦ -	0	0	0		
3.18.27.3	Promote collaborative		₦ -	0	0	0		
3.18.27.3.a			₦ -	0	0	0	0	0
3.18.27.3.b			₦ -	0	0	0	0	0
3.18.27.3.c			₦ -	0	0	0	0	0
3.18.27.3.d			₦ -	0	0	0	0	0
3.18.27.3.e			₦ -	0	0	0	0	0
3.18.27.3.f			₦ -	0	0	0	0	0
3.18.27.3.g			₦ -	0	0	0	0	0
3.18.27.3.h			₦ -	0	0	0	0	0
3.18.27.3.i			₦ -	0	0	0		
3.18.27.3.j			₦ -	0	0	0		
3.18.27.3.k			₦ -	0	0	0		
3.18.27.3.l			₦ -	0	0	0		
3.18.27.3.m			₦ -	0	0	0		
3.18.27.3.n			₦ -	0	0	0		
3.18.27.3.o			₦ -	0	0	0		
3.18.27.3.p			₦ -	0	0	0		
3.18.27.4	Promote culture of Continuously		₦ -	0	0	0		
3.18.27.4.a			₦ -	0	0	0	0	0
3.18.27.4.b			₦ -	0	0	0	0	0
3.18.27.4.c			₦ -	0	0	0	0	0
3.18.27.4.d			₦ -	0	0	0	0	0
3.18.27.4.e			₦ -	0	0	0	0	0

3.18.27.4.f			₦ -	0	0	0	0	0
3.18.27.4.g			₦ -	0	0	0	0	0
3.18.27.4.h			₦ -	0	0	0	0	0
3.18.27.4.i			₦ -	0	0	0		
3.18.27.4.j			₦ -	0	0	0		
3.18.27.4.k			₦ -	0	0	0		
3.18.27.4.l			₦ -	0	0	0		
3.18.27.4.m			₦ -	0	0	0		
3.18.27.4.n			₦ -	0	0	0		
3.18.27.4.o			₦ -	0	0	0		
3.18.27.4.p			₦ -	0	0	0		

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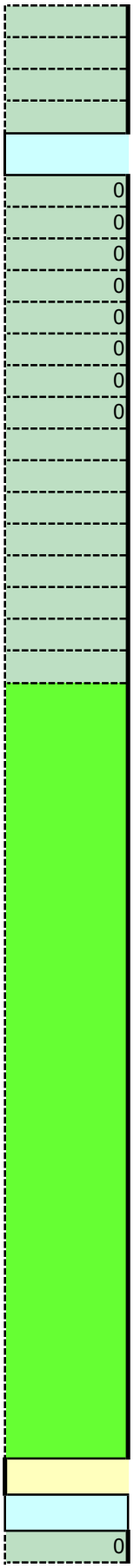
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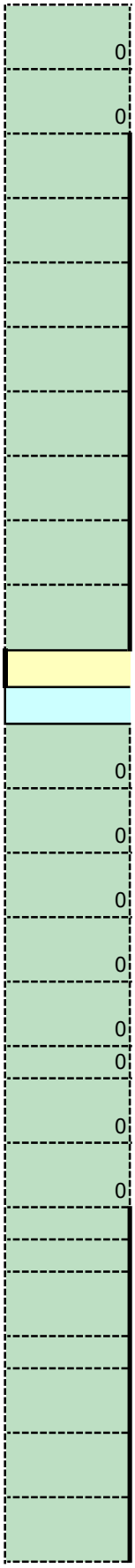
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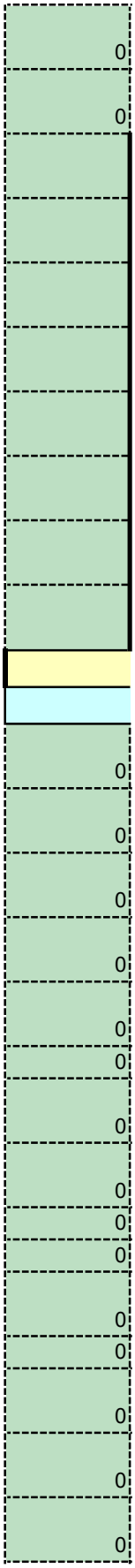
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Other Machinery and Equipment

ICT Equipment, Software and Connectivity

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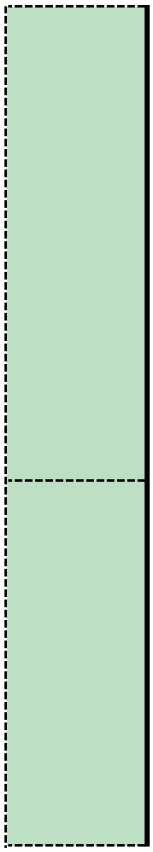
Other Machinery and Equipment

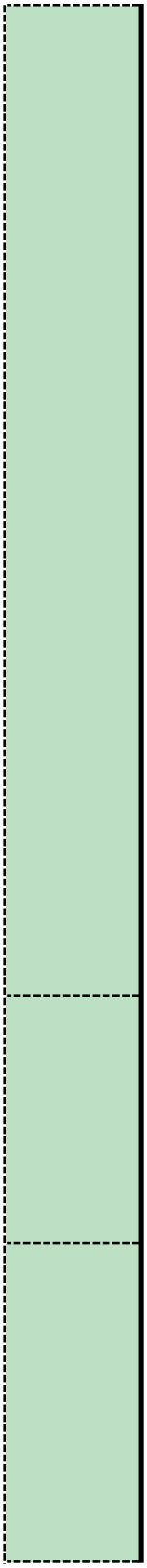
Other Programme Management & Administration n.e.c

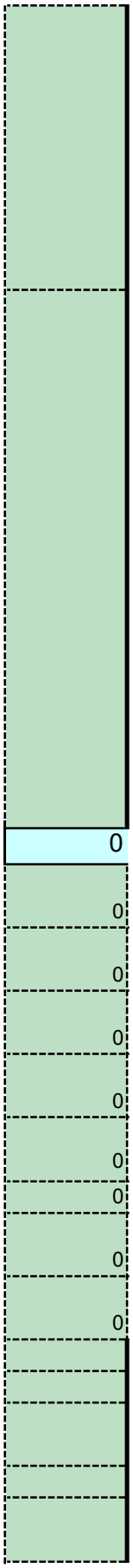
Information Education and Communication (IEC)

Other Programme Management & Administration n.e.c

Technical Supportive Supervision



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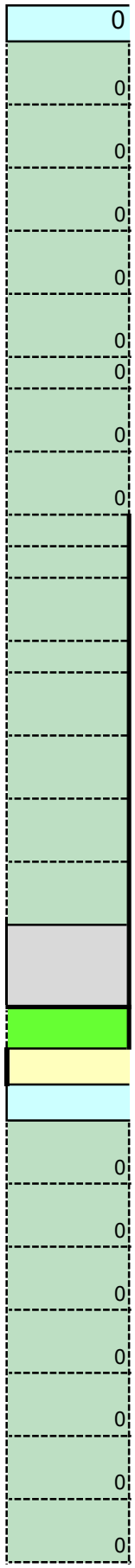
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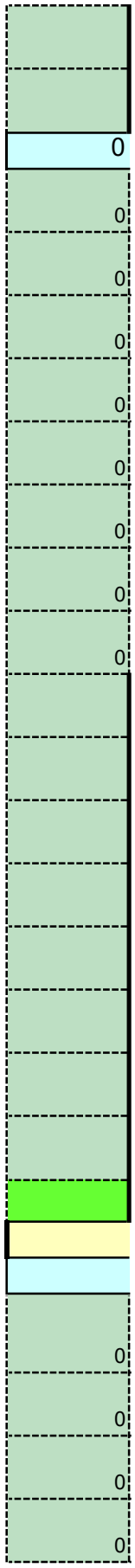
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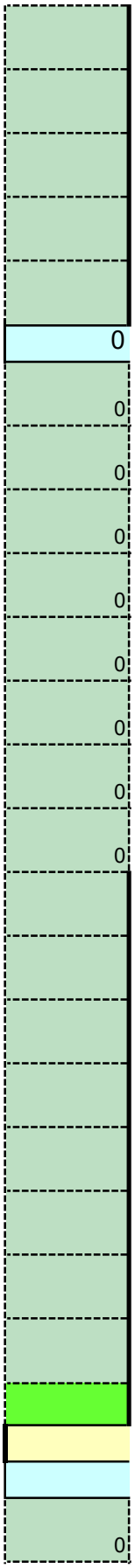
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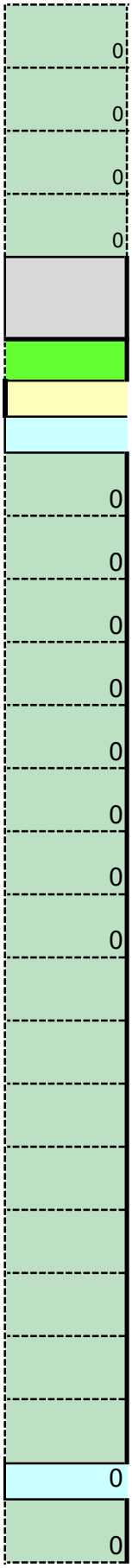
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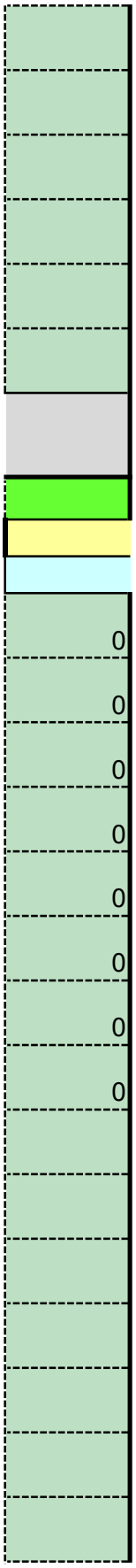
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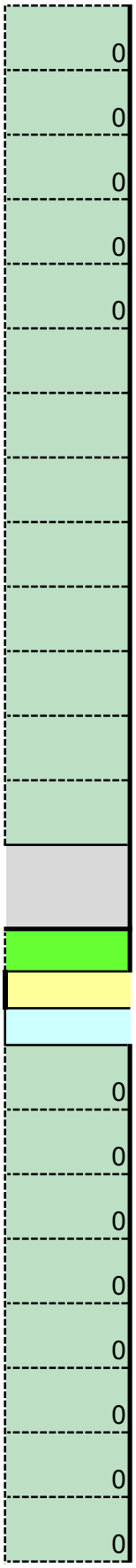
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